

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	14606	Challan	-7,88,132	0	0	0	-7,88,132	-7,88,132	
						General-Voted	14660	Challan	-14,23,253	0	0	0	-14,23,253	-14,23,253	
					<b>Total Object Head-- 1 :</b>				<b>-22,11,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,11,385</b>	<b>-22,11,385</b>	
					<b>Total Sub Head :</b>				<b>-22,11,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,11,385</b>	<b>-22,11,385</b>	
					<b>Total Minor Head 1 :</b>				<b>-22,11,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,11,385</b>	<b>-22,11,385</b>	
					<b>Total Sub Major Head 0 :</b>				<b>-22,11,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,11,385</b>	<b>-22,11,385</b>	
					<b>Total Major Head 2405 :</b>				<b>-22,11,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,11,385</b>	<b>-22,11,385</b>	
					<b>Total of Month :</b>				<b>-22,11,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,11,385</b>	<b>-22,11,385</b>	
					<b>Total of DDO 1000003 :</b>				<b>-22,11,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22,11,385</b>	<b>-22,11,385</b>	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
					<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									<b>-22,11,385</b>	
<u>Summary of DDO wise expenditure</u>															
2405	00	1	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted								<b>-22,11,385</b>	
														<b>-22,11,385</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Finance Department														
<b>Treasury :</b>		William Nagar Treasury														
<b>D.D.O. :</b>		1000001 Treasury Officer E.G.Hills Williamnagar														
<b>Month of Account:</b>		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1186	Challan	-1,21,437	0	0	0	0	-1,21,437	-1,21,437	
									<b>Total Object Head-- 1 :</b>	<b>-1,21,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,21,437</b>	<b>-1,21,437</b>	
									<b>Total Sub Head :</b>	<b>-1,21,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,21,437</b>	<b>-1,21,437</b>	
									<b>Total Minor Head 101 :</b>	<b>-1,21,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,21,437</b>	<b>-1,21,437</b>	
									<b>Total Sub Major Head 0 :</b>	<b>-1,21,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,21,437</b>	<b>-1,21,437</b>	
									<b>Total Major Head 2405 :</b>	<b>-1,21,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,21,437</b>	<b>-1,21,437</b>	
									<b>Total of Month :</b>	<b>-1,21,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,21,437</b>	<b>-1,21,437</b>	
									<b>Total of DDO 1000001 :</b>	<b>-1,21,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,21,437</b>	<b>-1,21,437</b>	
<b>Reconciliation Portion</b>																
<i>Internal Adjustment of A.G. Office:</i>																
															<b>DDO wise Total ( Original +Reconciliation+IA) :</b>	<b>-1,21,437</b>
<u>Summary of DDO wise expenditure</u>																
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									-1,21,437	
															<b>-1,21,437</b>	

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	539	Voucher	7,99,216	0	1,11,500	0	6,87,716	7,99,216									
						General-Voted	541	Voucher	1,58,396	0	20,000	0	1,38,396	1,58,396									
						General-Voted	552	Voucher	25,49,411	8,300	2,68,225	22,000	22,50,886	25,41,111									
						General-Voted	566	Voucher	11,890	0	0	0	11,890	11,890									
						General-Voted	567	Voucher	79,988	0	0	0	79,988	79,988									
					<b>Total Object Head-- I :</b>									<b>35,98,901</b>	<b>8,300</b>	<b>3,99,725</b>	<b>22,000</b>	<b>31,68,876</b>	<b>35,90,601</b>				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1666	Voucher	5,911	0	0	0	5,911	5,911									
						<b>Total Object Head-- II :</b>									<b>5,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,911</b>	<b>5,911</b>			
					<b>Total Sub Head :</b>									<b>36,04,812</b>	<b>8,300</b>	<b>3,99,725</b>	<b>22,000</b>	<b>31,74,787</b>	<b>35,96,512</b>				
					<b>Total Minor Head I :</b>									<b>36,04,812</b>	<b>8,300</b>	<b>3,99,725</b>	<b>22,000</b>	<b>31,74,787</b>	<b>35,96,512</b>				
					101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	564	Voucher	1,55,422	0	21,000	0	1,34,422	1,55,422						
									<b>Total Object Head-- I :</b>									<b>1,55,422</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,34,422</b>	<b>1,55,422</b>
									<b>Total Sub Head :</b>									<b>1,55,422</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,34,422</b>	<b>1,55,422</b>
									(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	558	Voucher	1,26,627	0	17,000	2,200	1,07,427	1,26,627			
<b>Total Object Head-- I :</b>												<b>1,26,627</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,07,427</b>	<b>1,26,627</b>						
<b>Total Sub Head :</b>												<b>1,26,627</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,07,427</b>	<b>1,26,627</b>						
(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1102	Voucher	1,613	0	0	0	1,613	1,613												
			General-Voted	543	Voucher	11,935	0	0	0	11,935	11,935												
			General-Voted	546	Voucher	3,43,132	2,000	33,625	6,600	3,00,907	3,41,132												
			<b>Total Object Head-- I :</b>									<b>3,56,680</b>	<b>2,000</b>	<b>33,625</b>	<b>6,600</b>	<b>3,14,455</b>	<b>3,54,680</b>						

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>3,56,680</b>	<b>2,000</b>	<b>33,625</b>	<b>6,600</b>	<b>3,14,455</b>	<b>3,54,680</b>
2405	00	101	(08) Development Of Reservoir And Lakes											
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	561	Voucher	67,386	1,000	0	2,200	64,186	66,386
<b>Total Object Head-- 1 :</b>									<b>67,386</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>64,186</b>	<b>66,386</b>
<b>Total Sub Head :</b>									<b>67,386</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>64,186</b>	<b>66,386</b>
			(38) Blue Revolution Integrated Development And Management Of Fisheries	0	33. Subsidies	Centrally Sponsored Schemes	1663	Voucher	6,59,07,000	0	0	0	6,59,07,000	6,59,07,000
						General-Voted	1665	Voucher	73,22,660	0	0	0	73,22,660	73,22,660
<b>Total Object Head-- 33 :</b>									<b>7,32,29,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,32,29,660</b>	<b>7,32,29,660</b>
<b>Total Sub Head :</b>									<b>7,32,29,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,32,29,660</b>	<b>7,32,29,660</b>
<b>Total Minor Head 101 :</b>									<b>7,39,35,775</b>	<b>3,000</b>	<b>71,625</b>	<b>11,000</b>	<b>7,38,50,150</b>	<b>7,39,32,775</b>
		105	(01) Marketing And Transport Of Fish And Fishseed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	569	Voucher	1,29,271	0	6,800	4,400	1,18,071	1,29,271
<b>Total Object Head-- 1 :</b>									<b>1,29,271</b>	<b>0</b>	<b>6,800</b>	<b>4,400</b>	<b>1,18,071</b>	<b>1,29,271</b>
<b>Total Sub Head :</b>									<b>1,29,271</b>	<b>0</b>	<b>6,800</b>	<b>4,400</b>	<b>1,18,071</b>	<b>1,29,271</b>
<b>Total Minor Head 105 :</b>									<b>1,29,271</b>	<b>0</b>	<b>6,800</b>	<b>4,400</b>	<b>1,18,071</b>	<b>1,29,271</b>
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	548	Voucher	1,82,997	1,000	21,500	2,200	1,58,297	1,81,997
<b>Total Object Head-- 1 :</b>									<b>1,82,997</b>	<b>1,000</b>	<b>21,500</b>	<b>2,200</b>	<b>1,58,297</b>	<b>1,81,997</b>
<b>Total Sub Head :</b>									<b>1,82,997</b>	<b>1,000</b>	<b>21,500</b>	<b>2,200</b>	<b>1,58,297</b>	<b>1,81,997</b>
<b>Total Minor Head 109 :</b>									<b>1,82,997</b>	<b>1,000</b>	<b>21,500</b>	<b>2,200</b>	<b>1,58,297</b>	<b>1,81,997</b>

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( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405		00		<b>Total Sub Major Head 0 :</b>					<b>7,78,52,855</b>	<b>12,300</b>	<b>4,99,650</b>	<b>39,600</b>	<b>7,73,01,305</b>	<b>7,78,40,555</b>				
				<b>Total Major Head 2405 :</b>					<b>7,78,52,855</b>	<b>12,300</b>	<b>4,99,650</b>	<b>39,600</b>	<b>7,73,01,305</b>	<b>7,78,40,555</b>				
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	21,530	0	0	0	21,530	21,530				
						General-Voted	752	Voucher	1,00,352	0	10,000	0	90,352	1,00,352				
						General-Voted	852	Voucher	4,01,053	0	30,225	4,400	3,66,428	4,01,053				
					<b>Total Object Head-- I :</b>								<b>5,22,935</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,78,310</b>	<b>5,22,935</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1660	Voucher	5,911	0	0	0	5,911	5,911				
						General-Voted	1661	Voucher	5,472	0	0	0	5,472	5,472				
						General-Voted	1662	Voucher	5,472	0	0	0	5,472	5,472				
					<b>Total Object Head-- II :</b>								<b>16,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,855</b>	<b>16,855</b>
					<b>Total Sub Head :</b>								<b>5,39,790</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,95,165</b>	<b>5,39,790</b>
					<b>Total Minor Head 4 :</b>								<b>5,39,790</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,95,165</b>	<b>5,39,790</b>
<b>Total Sub Major Head 5 :</b>								<b>5,39,790</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,95,165</b>	<b>5,39,790</b>					
<b>Total Major Head 2415 :</b>								<b>5,39,790</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,95,165</b>	<b>5,39,790</b>					
<b>Total of Month :</b>								<b>7,83,92,645</b>	<b>12,300</b>	<b>5,39,875</b>	<b>44,000</b>	<b>7,77,96,470</b>	<b>7,83,80,345</b>					
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong																
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2123	Voucher	1,21,254	0	0	0	1,21,254	1,21,254				
						General-Voted	613	Voucher	8,06,476	0	1,14,000	0	6,92,476	8,06,476				
						General-Voted	615	Voucher	21,780	0	0	0	21,780	21,780				
						General-Voted	616	Voucher	79,988	0	0	0	79,988	79,988				
						General-Voted	620	Voucher	1,58,396	0	20,000	0	1,38,396	1,58,396				
						General-Voted	630	Voucher	25,49,411	8,300	2,62,825	22,000	22,56,286	25,41,111				
						<b>Total Object Head-- I :</b>								<b>37,37,305</b>	<b>8,300</b>	<b>3,96,825</b>	<b>22,000</b>	<b>33,10,180</b>
					(02) Wages	General-Voted	1308	Voucher	24,900	0	0	0	24,900	24,900				
						General-Voted	1682	Voucher	6,714	0	0	0	6,714	6,714				
						General-Voted	634	Voucher	24,900	0	0	0	24,900	24,900				
						<b>Total Object Head-- 2 :</b>								<b>56,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,514</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2423	Voucher	9,030	0	0	0	9,030	9,030				
						General-Voted	2426	Voucher	24,960	0	0	0	24,960	24,960				
						General-Voted	2427	Voucher	21,630	0	0	0	21,630	21,630				
						General-Voted	2430	Voucher	10,469	0	0	0	10,469	10,469				
						General-Voted	2433	Voucher	13,968	0	0	0	13,968	13,968				
						General-Voted	2519	Voucher	24,510	0	0	0	24,510	24,510				
						General-Voted	646	Voucher	19,282	0	0	0	19,282	19,282				
					<b>Total Object Head-- II :</b>								<b>1,23,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,849</b>	<b>1,23,849</b>
					(13) Office Expenses	General-Voted	1960	Voucher	12,437	0	0	0	12,437	12,437				
						General-Voted	2125	Voucher	14,000	0	0	0	14,000	14,000				
						General-Voted	2579	Voucher	4,000	0	0	0	4,000	4,000				

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1100001 Director Of Fisheries Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2405	00	001	(01) Directorate Office	0	(13) Office Expenses				<b>30,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,437</b>	<b>30,437</b>	
									<b>Total Object Head-- 13 :</b>						
									<b>Total Sub Head :</b>	<b>39,48,105</b>	<b>8,300</b>	<b>3,96,825</b>	<b>22,000</b>	<b>35,20,980</b>	<b>39,39,805</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2129	Voucher	86,562	0	0	0	86,562	86,562	
									<b>Total Object Head-- 14 :</b>	<b>86,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,562</b>	<b>86,562</b>
									<b>Total Sub Head :</b>	<b>86,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,562</b>	<b>86,562</b>
									<b>Total Minor Head 1 :</b>	<b>40,34,667</b>	<b>8,300</b>	<b>3,96,825</b>	<b>22,000</b>	<b>36,07,542</b>	<b>40,26,367</b>
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	633	Voucher	1,55,422	0	21,000	0	1,34,422	1,55,422	
									<b>Total Object Head-- 1 :</b>	<b>1,55,422</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,34,422</b>	<b>1,55,422</b>
									<b>Total Sub Head :</b>	<b>1,55,422</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,34,422</b>	<b>1,55,422</b>
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	1,26,627	0	17,000	2,200	1,07,427	1,26,627	
									<b>Total Object Head-- 1 :</b>	<b>1,26,627</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,07,427</b>	<b>1,26,627</b>
									<b>Total Sub Head :</b>	<b>1,26,627</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,07,427</b>	<b>1,26,627</b>
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	628	Voucher	3,45,067	2,000	33,625	6,600	3,02,842	3,43,067	
									<b>Total Object Head-- 1 :</b>	<b>3,45,067</b>	<b>2,000</b>	<b>33,625</b>	<b>6,600</b>	<b>3,02,842</b>	<b>3,43,067</b>
									<b>Total Sub Head :</b>	<b>3,45,067</b>	<b>2,000</b>	<b>33,625</b>	<b>6,600</b>	<b>3,02,842</b>	<b>3,43,067</b>
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	622	Voucher	67,386	1,000	0	2,200	64,186	66,386	
									<b>Total Object Head-- 1 :</b>	<b>67,386</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>64,186</b>	<b>66,386</b>
									<b>Total Sub Head :</b>	<b>67,386</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>64,186</b>	<b>66,386</b>
			(39) State Aquaculture	5	50.Other Charges	General-Voted	1684	Voucher	1,72,500	0	0	0	1,72,500	1,72,500	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1100001 Director Of Fisheries Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(39) State Aquaculture Mission	5	50.Other Charges				1,72,500	0	0	0	1,72,500	1,72,500
					<b>Total Object Head-- 50 :</b>				1,72,500	0	0	0	1,72,500	1,72,500
					<b>Total Sub Head :</b>				1,72,500	0	0	0	1,72,500	1,72,500
					<b>Total Minor Head 101 :</b>				8,67,002	3,000	71,625	11,000	7,81,377	8,64,002
		105	(01) Marketing And Transport Of Fish And Fishseed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	624	Voucher	1,29,271	0	8,300	4,400	1,16,571	1,29,271
					<b>Total Object Head-- 1 :</b>				1,29,271	0	8,300	4,400	1,16,571	1,29,271
					<b>Total Sub Head :</b>				1,29,271	0	8,300	4,400	1,16,571	1,29,271
					<b>Total Minor Head 105 :</b>				1,29,271	0	8,300	4,400	1,16,571	1,29,271
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	626	Voucher	1,82,997	1,000	21,500	2,200	1,58,297	1,81,997
					<b>Total Object Head-- 1 :</b>				1,82,997	1,000	21,500	2,200	1,58,297	1,81,997
					<b>Total Sub Head :</b>				1,82,997	1,000	21,500	2,200	1,58,297	1,81,997
					<b>Total Minor Head 109 :</b>				1,82,997	1,000	21,500	2,200	1,58,297	1,81,997
					<b>Total Sub Major Head 0 :</b>				52,13,937	12,300	4,98,250	39,600	46,63,787	52,01,637
					<b>Total Major Head 2405 :</b>				52,13,937	12,300	4,98,250	39,600	46,63,787	52,01,637
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	890	Voucher	1,00,352	0	10,000	0	90,352	1,00,352
						General-Voted	909	Voucher	4,23,608	0	30,225	4,400	3,88,983	4,23,608
					<b>Total Object Head-- 1 :</b>				5,23,960	0	40,225	4,400	4,79,335	5,23,960
					<b>Total Sub Head :</b>				5,23,960	0	40,225	4,400	4,79,335	5,23,960
					<b>Total Minor Head 4 :</b>				5,23,960	0	40,225	4,400	4,79,335	5,23,960



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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	05				<b>Total Sub Major Head 5 :</b>				<b>5,23,960</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,79,335</b>	<b>5,23,960</b>
					<b>Total Major Head 2415 :</b>				<b>5,23,960</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,79,335</b>	<b>5,23,960</b>
					<b>Total of Month :</b>				<b>57,37,897</b>	<b>12,300</b>	<b>5,38,475</b>	<b>44,000</b>	<b>51,43,122</b>	<b>57,25,597</b>

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	3223	Voucher	3,53,460	0	0	0	3,53,460	3,53,460
						General-Voted	3402	Voucher	1,36,420	0	0	0	1,36,420	1,36,420
						General-Voted	402	Voucher	9,64,872	0	1,34,000	0	8,30,872	9,64,872
						General-Voted	427	Voucher	26,35,711	8,300	2,62,825	22,000	23,42,586	26,27,411
					<b>Total Object Head-- 1 :</b>				<b>40,90,463</b>	<b>8,300</b>	<b>3,96,825</b>	<b>22,000</b>	<b>36,63,338</b>	<b>40,82,163</b>
					02. Wages	General-Voted	1309	Voucher	24,900	0	0	0	24,900	24,900
					<b>Total Object Head-- 2 :</b>				<b>24,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,900</b>	<b>24,900</b>
					6. Medical Treatment	General-Voted	3042	Voucher	25,241	0	0	0	25,241	25,241
					<b>Total Object Head-- 6 :</b>				<b>25,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,241</b>	<b>25,241</b>
					(13) Office Expenses	General-Voted	3040	Voucher	17,040	0	0	0	17,040	17,040
						General-Voted	3576	Voucher	23,070	0	0	0	23,070	23,070
						General-Voted	3578	Voucher	22,800	0	0	0	22,800	22,800
						General-Voted	3580	Voucher	1,850	0	0	0	1,850	1,850
						General-Voted	3841							

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES															
<b>Department :</b>		Fisheries Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(01) Directorate Office	0	(13) Office Expenses	General-Voted	3841	Voucher	18,000	0	0	0	18,000	18,000			
						General-Voted	3842	Voucher	1,440	0	0	0	1,440	1,440			
						<b>Total Object Head-- 13 :</b>				<b>84,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,200</b>	<b>84,200</b>		
						<b>Total Sub Head :</b>				<b>42,24,804</b>	<b>8,300</b>	<b>3,96,825</b>	<b>22,000</b>	<b>37,97,679</b>	<b>42,16,504</b>		
						(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsln)	0	14. Rents, Rates And Taxes	General-Voted	3041	Voucher	56,152	0	0	0	56,152	56,152
									<b>Total Object Head-- 14 :</b>				<b>56,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,152</b>
		<b>Total Sub Head :</b>							<b>56,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,152</b>	<b>56,152</b>			
		<b>Total Minor Head 1 :</b>							<b>42,80,956</b>	<b>8,300</b>	<b>3,96,825</b>	<b>22,000</b>	<b>38,53,831</b>	<b>42,72,656</b>			
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance				General-Voted	3232	Voucher	20,920	0	0	0	20,920	20,920
									General-Voted	405	Voucher	1,55,422	0	21,000	0	1,34,422	1,55,422
						<b>Total Object Head-- 1 :</b>				<b>1,76,342</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,55,342</b>	<b>1,76,342</b>		
						<b>Total Sub Head :</b>				<b>1,76,342</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,55,342</b>	<b>1,76,342</b>		
(04) Survey And Engineering Wing For Fisheries-	0					(01) Salaries, Sumtuary Allowance	General-Voted	3228	Voucher	16,820	0	0	0	16,820	16,820		
							General-Voted	406	Voucher	1,26,627	0	17,000	2,200	1,07,427	1,26,627		
		<b>Total Object Head-- 1 :</b>					<b>1,43,447</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,24,247</b>	<b>1,43,447</b>					
		<b>Total Sub Head :</b>					<b>1,43,447</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,24,247</b>	<b>1,43,447</b>					
		(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted		3404	Voucher	45,120	0	0	0	45,120	45,120			
					General-Voted		3405	Voucher	1,935	0	0	0	1,935	1,935			
General-Voted	411				Voucher	3,42,809	2,000	33,625	6,600	3,00,584	3,40,809						
<b>Total Object Head-- 1 :</b>					<b>3,89,864</b>	<b>2,000</b>	<b>33,625</b>	<b>6,600</b>	<b>3,47,639</b>	<b>3,87,864</b>							

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(08) Development Of Reservoir And Lakes		<b>Total Sub Head :</b>				<b>3,89,864</b>	<b>2,000</b>	<b>33,625</b>	<b>6,600</b>	<b>3,47,639</b>	<b>3,87,864</b>
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3234	Voucher	8,760	0	0	0	8,760	8,760
						General-Voted	417	Voucher	67,386	1,000	0	2,200	64,186	66,386
					<b>Total Object Head-- 1 :</b>				<b>76,146</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>72,946</b>	<b>75,146</b>
					<b>Total Sub Head :</b>				<b>76,146</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>72,946</b>	<b>75,146</b>
			(39) State Aquaculture Mission	2	50.Other Charges	General-Voted	3574	Voucher	9,39,888	0	0	0	9,39,888	9,39,888
					<b>Total Object Head-- 50 :</b>				<b>9,39,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,39,888</b>	<b>9,39,888</b>
					<b>Total Sub Head :</b>				<b>9,39,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,39,888</b>	<b>9,39,888</b>
					<b>Total Minor Head 101 :</b>				<b>17,25,687</b>	<b>3,000</b>	<b>71,625</b>	<b>11,000</b>	<b>16,40,062</b>	<b>17,22,687</b>
		105	(01) Marketing And Transport Of Fish And Fishseed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3406	Voucher	17,160	0	0	0	17,160	17,160
						General-Voted	424	Voucher	1,29,271	0	8,300	4,400	1,16,571	1,29,271
					<b>Total Object Head-- 1 :</b>				<b>1,46,431</b>	<b>0</b>	<b>8,300</b>	<b>4,400</b>	<b>1,33,731</b>	<b>1,46,431</b>
					<b>Total Sub Head :</b>				<b>1,46,431</b>	<b>0</b>	<b>8,300</b>	<b>4,400</b>	<b>1,33,731</b>	<b>1,46,431</b>
					<b>Total Minor Head 105 :</b>				<b>1,46,431</b>	<b>0</b>	<b>8,300</b>	<b>4,400</b>	<b>1,33,731</b>	<b>1,46,431</b>
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3403	Voucher	24,620	0	0	0	24,620	24,620
						General-Voted	422	Voucher	1,82,997	1,000	21,500	2,200	1,58,297	1,81,997
					<b>Total Object Head-- 1 :</b>				<b>2,07,617</b>	<b>1,000</b>	<b>21,500</b>	<b>2,200</b>	<b>1,82,917</b>	<b>2,06,617</b>
					<b>Total Sub Head :</b>				<b>2,07,617</b>	<b>1,000</b>	<b>21,500</b>	<b>2,200</b>	<b>1,82,917</b>	<b>2,06,617</b>
					<b>Total Minor Head 109 :</b>				<b>2,07,617</b>	<b>1,000</b>	<b>21,500</b>	<b>2,200</b>	<b>1,82,917</b>	<b>2,06,617</b>

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405		00			<b>Total Sub Major Head 0 :</b>				<b>63,60,691</b>	<b>12,300</b>	<b>4,98,250</b>	<b>39,600</b>	<b>58,10,541</b>	<b>63,48,391</b>	
					<b>Total Major Head 2405 :</b>				<b>63,60,691</b>	<b>12,300</b>	<b>4,98,250</b>	<b>39,600</b>	<b>58,10,541</b>	<b>63,48,391</b>	
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	1,00,352	0	10,000	0	90,352	1,00,352	
						General-Voted	1775	Voucher	22,555	0	0	0	22,555	22,555	
						General-Voted	181	Voucher	4,00,027	0	30,225	4,400	3,65,402	4,00,027	
						General-Voted	3219	Voucher	58,056	0	0	0	58,056	58,056	
						General-Voted	3417	Voucher	14,220	0	0	0	14,220	14,220	
						<b>Total Object Head-- 1 :</b>				<b>5,95,210</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>5,50,585</b>	<b>5,95,210</b>
						<b>Total Sub Head :</b>				<b>5,95,210</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>5,50,585</b>	<b>5,95,210</b>
		<b>Total Minor Head 4 :</b>			<b>5,95,210</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>5,50,585</b>	<b>5,95,210</b>					
		<b>Total Sub Major Head 5 :</b>			<b>5,95,210</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>5,50,585</b>	<b>5,95,210</b>					
		<b>Total Major Head 2415 :</b>			<b>5,95,210</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>5,50,585</b>	<b>5,95,210</b>					
		<b>Total of Month :</b>			<b>69,55,901</b>	<b>12,300</b>	<b>5,38,475</b>	<b>44,000</b>	<b>63,61,126</b>	<b>69,43,601</b>					
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	332	Voucher	9,92,156	0	1,34,000	0	8,58,156	9,92,156	
						General-Voted	345	Voucher	26,59,905	8,300	2,64,825	19,800	23,66,980	26,51,605	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance				<b>36,52,061</b>	<b>8,300</b>	<b>3,98,825</b>	<b>19,800</b>	<b>32,25,136</b>	<b>36,43,761</b>
					02. Wages	General-Voted	356	Voucher	24,900	0	0	0	24,900	24,900
					<b>Total Object Head-- 2 :</b>				<b>24,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,900</b>	<b>24,900</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1927	Voucher	15,120	0	0	0	15,120	15,120
						General-Voted	1929	Voucher	14,272	0	0	0	14,272	14,272
						General-Voted	2494	Voucher	20,520	0	0	0	20,520	20,520
						General-Voted	2495	Voucher	12,816	0	0	0	12,816	12,816
					<b>Total Object Head-- 11 :</b>				<b>62,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,728</b>	<b>62,728</b>
					(13) Office Expenses	General-Voted	2240	Voucher	16,200	0	0	0	16,200	16,200
						General-Voted	2423	Voucher	18,200	0	0	0	18,200	18,200
						General-Voted	2604	Voucher	21,240	0	0	0	21,240	21,240
						General-Voted	2605	Voucher	21,523	0	0	0	21,523	21,523
						General-Voted	2606	Voucher	19,067	0	0	0	19,067	19,067
					<b>Total Object Head-- 13 :</b>				<b>96,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,230</b>	<b>96,230</b>
					<b>Total Sub Head :</b>				<b>38,35,919</b>	<b>8,300</b>	<b>3,98,825</b>	<b>19,800</b>	<b>34,08,994</b>	<b>38,27,619</b>
					<b>Total Minor Head 1 :</b>				<b>38,35,919</b>	<b>8,300</b>	<b>3,98,825</b>	<b>19,800</b>	<b>34,08,994</b>	<b>38,27,619</b>
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	334	Voucher	1,59,606	0	21,000	0	1,38,606	1,59,606
					<b>Total Object Head-- 1 :</b>				<b>1,59,606</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,38,606</b>	<b>1,59,606</b>
					<b>Total Sub Head :</b>				<b>1,59,606</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,38,606</b>	<b>1,59,606</b>
			(04) Survey And Engineering Wing For	0	(01) Salaries, Sumtuary Allowance	General-Voted	338	Voucher	1,29,991	0	17,000	2,200	1,10,791	1,29,991

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong														
<b>Month of Account:</b>		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,29,991	0	17,000	2,200	1,10,791	1,29,991		
									<b>Total Sub Head :</b>		1,29,991	0	17,000	2,200	1,10,791	1,29,991
									(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	340	Voucher	3,54,091	2,000
		<b>Total Object Head-- 1 :</b>		3,54,091	2,000	33,625	6,600	3,11,866							3,52,091	
		<b>Total Sub Head :</b>		3,54,091	2,000	33,625	6,600	3,11,866							3,52,091	
		(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	352	Voucher	69,138	1,000	0	2,200	65,938	68,138			
	<b>Total Object Head-- 1 :</b>							69,138	1,000	0	2,200	65,938	68,138			
	<b>Total Sub Head :</b>							69,138	1,000	0	2,200	65,938	68,138			
	<b>Total Minor Head 101 :</b>		7,12,826	3,000	71,625	11,000	6,27,201	7,09,826								
	105	(01) Marketing And Transport Of Fish And Fishseed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	350	Voucher	1,32,703	0	8,300	4,400	1,20,003	1,32,703			
								<b>Total Object Head-- 1 :</b>		1,32,703	0	8,300	4,400	1,20,003	1,32,703	
								<b>Total Sub Head :</b>		1,32,703	0	8,300	4,400	1,20,003	1,32,703	
<b>Total Minor Head 105 :</b>		1,32,703	0	8,300	4,400	1,20,003	1,32,703									
109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	1,87,921	1,000	21,500	2,200	1,63,221	1,86,921				
							<b>Total Object Head-- 1 :</b>		1,87,921	1,000	21,500	2,200	1,63,221	1,86,921		
							<b>Total Sub Head :</b>		1,87,921	1,000	21,500	2,200	1,63,221	1,86,921		
<b>Total Minor Head 109 :</b>		1,87,921	1,000	21,500	2,200	1,63,221	1,86,921									
<b>Total Sub Major Head 0 :</b>		48,69,369	12,300	5,00,250	37,400	43,19,419	48,57,069									

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 1100001 Director Of Fisheries Shillong														
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2405 :</b>									<b>48,69,369</b>	<b>12,300</b>	<b>5,00,250</b>	<b>37,400</b>	<b>43,19,419</b>	<b>48,57,069</b>
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	603	Voucher	1,03,196	0	10,000	0	93,196	1,03,196
						General-Voted	657	Voucher	4,35,384	0	30,225	4,400	4,00,759	4,35,384
<b>Total Object Head-- 1 :</b>									<b>5,38,580</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,93,955</b>	<b>5,38,580</b>
<b>Total Sub Head :</b>									<b>5,38,580</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,93,955</b>	<b>5,38,580</b>
<b>Total Minor Head 4 :</b>									<b>5,38,580</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,93,955</b>	<b>5,38,580</b>
<b>Total Sub Major Head 5 :</b>									<b>5,38,580</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,93,955</b>	<b>5,38,580</b>
<b>Total Major Head 2415 :</b>									<b>5,38,580</b>	<b>0</b>	<b>40,225</b>	<b>4,400</b>	<b>4,93,955</b>	<b>5,38,580</b>
<b>Total of Month :</b>									<b>54,07,949</b>	<b>12,300</b>	<b>5,40,475</b>	<b>41,800</b>	<b>48,13,374</b>	<b>53,95,649</b>
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	10,07,796	0	1,34,000	0	8,73,796	10,07,796
						General-Voted	15	Voucher	27,12,872	8,300	2,67,700	19,800	24,17,072	27,04,572
						General-Voted	2081	Voucher	1,17,628	0	0	0	1,17,628	1,17,628
<b>Total Object Head-- 1 :</b>									<b>38,38,296</b>	<b>8,300</b>	<b>4,01,700</b>	<b>19,800</b>	<b>34,08,496</b>	<b>38,29,996</b>
			02. Wages			General-Voted	1998	Voucher	24,900	0	0	0	24,900	24,900
<b>Total Object Head-- 2 :</b>									<b>24,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,900</b>	<b>24,900</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office		<b>Total Sub Head :</b>				<b>38,63,196</b>	<b>8,300</b>	<b>4,01,700</b>	<b>19,800</b>	<b>34,33,396</b>	<b>38,54,896</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1817	Voucher	29,034	0	0	0	29,034	29,034
					<b>Total Object Head-- 14 :</b>				<b>29,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,034</b>	<b>29,034</b>
					<b>Total Sub Head :</b>				<b>29,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,034</b>	<b>29,034</b>
					<b>Total Minor Head 1 :</b>				<b>38,92,230</b>	<b>8,300</b>	<b>4,01,700</b>	<b>19,800</b>	<b>34,62,430</b>	<b>38,83,930</b>
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	1,64,202	0	21,000	0	1,43,202	1,64,202
					<b>Total Object Head-- 1 :</b>				<b>1,64,202</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,43,202</b>	<b>1,64,202</b>
					<b>Total Sub Head :</b>				<b>1,64,202</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,43,202</b>	<b>1,64,202</b>
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	1,33,766	0	17,000	2,200	1,14,566	1,33,766
					<b>Total Object Head-- 1 :</b>				<b>1,33,766</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,14,566</b>	<b>1,33,766</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2590	Voucher	11,080	0	0	0	11,080	11,080
						General-Voted	2850	Voucher	13,620	0	0	0	13,620	13,620
					<b>Total Object Head-- 11 :</b>				<b>24,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,700</b>	<b>24,700</b>
					<b>Total Sub Head :</b>				<b>1,58,466</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,39,266</b>	<b>1,58,466</b>
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	7,419	0	0	0	7,419	7,419
						General-Voted	21	Voucher	3,53,998	2,000	33,725	6,600	3,11,673	3,51,998
						General-Voted	2185	Voucher	2,258	0	0	0	2,258	2,258
					<b>Total Object Head-- 1 :</b>				<b>3,63,675</b>	<b>2,000</b>	<b>33,725</b>	<b>6,600</b>	<b>3,21,350</b>	<b>3,61,675</b>
					<b>Total Sub Head :</b>				<b>3,63,675</b>	<b>2,000</b>	<b>33,725</b>	<b>6,600</b>	<b>3,21,350</b>	<b>3,61,675</b>
			(12) Statistics And	0	(01) Salaries, Sumtuary	General-Voted	18	Voucher	71,101	1,000	0	2,200	67,901	70,101



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																		
<b>Department :</b>		Fisheries Department																		
<b>Treasury :</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong																		
<b>Month of Account:</b>		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	71,101	1,000	0	2,200	67,901	70,101						
									<b>Total Object Head-- I :</b>					71,101	1,000	0	2,200	67,901	70,101	
									<b>Total Sub Head :</b>					71,101	1,000	0	2,200	67,901	70,101	
		<b>Total Minor Head 101 :</b>					7,57,444	3,000	71,725	11,000	6,71,719	7,54,444								
		105	(01) Marketing And Transport Of Fish And Fishseed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	1,36,589	0	8,300	4,400	1,23,889	1,36,589						
									<b>Total Object Head-- I :</b>					1,36,589	0	8,300	4,400	1,23,889	1,36,589	
	(11) Travel Expenses, Conveyance Allowances								General-Voted	2713	Voucher	1,680	0	0	0	1,680	1,680			
		<b>Total Object Head-- II :</b>					1,680	0				0	0	1,680	1,680					
	<b>Total Sub Head :</b>					1,38,269	0	8,300	4,400	1,25,569	1,38,269									
	<b>Total Minor Head 105 :</b>					1,38,269	0	8,300	4,400	1,25,569	1,38,269									
	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,93,363	1,000	25,580	2,200	1,64,583	1,92,363							
								<b>Total Object Head-- I :</b>					1,93,363	1,000	25,580	2,200	1,64,583	1,92,363		
<b>Total Sub Head :</b>								1,93,363	1,000	25,580	2,200	1,64,583	1,92,363							
<b>Total Minor Head 109 :</b>								1,93,363	1,000	25,580	2,200	1,64,583	1,92,363							
<b>Total Sub Major Head 0 :</b>					49,81,306	12,300	5,07,305	37,400	44,24,301	49,69,006										
<b>Total Major Head 2405 :</b>					49,81,306	12,300	5,07,305	37,400	44,24,301	49,69,006										
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1978	Voucher	24,192	0	0	0	24,192	24,192						
									General-Voted	439	Voucher	1,03,196	0	10,000	0	93,196	1,03,196			
												General-Voted	463	Voucher	4,12,688	0	35,325	4,400	3,72,963	4,12,688
															General-Voted	465	Voucher	7,364	0	0

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance				5,47,440	0	45,325	4,400	4,97,715	5,47,440
<b>Total Object Head-- 1 :</b>									5,47,440	0	45,325	4,400	4,97,715	5,47,440
<b>Total Sub Head :</b>									5,47,440	0	45,325	4,400	4,97,715	5,47,440
<b>Total Minor Head 4 :</b>									5,47,440	0	45,325	4,400	4,97,715	5,47,440
<b>Total Sub Major Head 5 :</b>									5,47,440	0	45,325	4,400	4,97,715	5,47,440
<b>Total Major Head 2415 :</b>									5,47,440	0	45,325	4,400	4,97,715	5,47,440
<b>Total of Month :</b>									55,28,746	12,300	5,52,630	41,800	49,22,016	55,16,446
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	144	Voucher	10,07,796	0	1,34,000	0	8,73,796	10,07,796
						General-Voted	152	Voucher	27,15,048	1,300	2,65,200	19,800	24,28,748	27,13,748
<b>Total Object Head-- 1 :</b>									37,22,844	1,300	3,99,200	19,800	33,02,544	37,21,544
			02. Wages			General-Voted	2280	Voucher	12,194	0	0	0	12,194	12,194
						General-Voted	2281	Voucher	24,900	0	0	0	24,900	24,900
<b>Total Object Head-- 2 :</b>									37,094	0	0	0	37,094	37,094
			(11) Travel Expenses, Conveyance Allowances			General-Voted	2511	Voucher	26,040	0	0	0	26,040	26,040
						General-Voted	2664	Voucher	21,917	0	0	0	21,917	21,917
						General-Voted	3361	Voucher	5,490	0	0	0	5,490	5,490

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances				53,447	0	0	0	53,447	53,447
<b>Total Object Head-- 11 :</b>									<b>53,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,447</b>	<b>53,447</b>
<b>Total Sub Head :</b>									<b>38,13,385</b>	<b>1,300</b>	<b>3,99,200</b>	<b>19,800</b>	<b>33,93,085</b>	<b>38,12,085</b>
<b>Total Minor Head 1 :</b>									<b>38,13,385</b>	<b>1,300</b>	<b>3,99,200</b>	<b>19,800</b>	<b>33,93,085</b>	<b>38,12,085</b>
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	178	Voucher	1,64,202	0	21,000	0	1,43,202	1,64,202
<b>Total Object Head-- 1 :</b>									<b>1,64,202</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,43,202</b>	<b>1,64,202</b>
<b>Total Sub Head :</b>									<b>1,64,202</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,43,202</b>	<b>1,64,202</b>
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	148	Voucher	1,33,766	0	17,000	2,200	1,14,566	1,33,766
<b>Total Object Head-- 1 :</b>									<b>1,33,766</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,14,566</b>	<b>1,33,766</b>
<b>Total Sub Head :</b>									<b>1,33,766</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,14,566</b>	<b>1,33,766</b>
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	3,53,998	0	33,725	6,600	3,13,673	3,53,998
<b>Total Object Head-- 1 :</b>									<b>3,53,998</b>	<b>0</b>	<b>33,725</b>	<b>6,600</b>	<b>3,13,673</b>	<b>3,53,998</b>
<b>Total Sub Head :</b>									<b>3,53,998</b>	<b>0</b>	<b>33,725</b>	<b>6,600</b>	<b>3,13,673</b>	<b>3,53,998</b>
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	173	Voucher	71,101	0	0	2,200	68,901	71,101
<b>Total Object Head-- 1 :</b>									<b>71,101</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>68,901</b>	<b>71,101</b>
<b>Total Sub Head :</b>									<b>71,101</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>68,901</b>	<b>71,101</b>
<b>Total Minor Head 101 :</b>									<b>7,23,067</b>	<b>0</b>	<b>71,725</b>	<b>11,000</b>	<b>6,40,342</b>	<b>7,23,067</b>
		105	(01) Marketing And Transport Of Fish And Fishseed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	164	Voucher	1,36,589	0	8,300	4,400	1,23,889	1,36,589
<b>Total Object Head-- 1 :</b>									<b>1,36,589</b>	<b>0</b>	<b>8,300</b>	<b>4,400</b>	<b>1,23,889</b>	<b>1,36,589</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fishseed-		<b>Total Sub Head :</b>				1,36,589	0	8,300	4,400	1,23,889	1,36,589
					<b>Total Minor Head 105 :</b>				1,36,589	0	8,300	4,400	1,23,889	1,36,589
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	146	Voucher	1,93,363	0	25,580	2,200	1,65,583	1,93,363
					<b>Total Object Head-- 1 :</b>				1,93,363	0	25,580	2,200	1,65,583	1,93,363
					<b>Total Sub Head :</b>				1,93,363	0	25,580	2,200	1,65,583	1,93,363
					<b>Total Minor Head 109 :</b>				1,93,363	0	25,580	2,200	1,65,583	1,93,363
					<b>Total Sub Major Head 0 :</b>				48,66,404	1,300	5,04,805	37,400	43,22,899	48,65,104
					<b>Total Major Head 2405 :</b>				48,66,404	1,300	5,04,805	37,400	43,22,899	48,65,104
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	627	Voucher	1,03,196	0	10,000	0	93,196	1,03,196
						General-Voted	657	Voucher	4,45,294	0	35,325	4,400	4,05,569	4,45,294
					<b>Total Object Head-- 1 :</b>				5,48,490	0	45,325	4,400	4,98,765	5,48,490
						2.Wages	2343	Voucher	12,194	0	0	0	12,194	12,194
					<b>Total Object Head-- 2 :</b>				12,194	0	0	0	12,194	12,194
					<b>Total Sub Head :</b>				5,60,684	0	45,325	4,400	5,10,959	5,60,684
					<b>Total Minor Head 4 :</b>				5,60,684	0	45,325	4,400	5,10,959	5,60,684
					<b>Total Sub Major Head 5 :</b>				5,60,684	0	45,325	4,400	5,10,959	5,60,684
					<b>Total Major Head 2415 :</b>				5,60,684	0	45,325	4,400	5,10,959	5,60,684

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>54,27,088</b>	<b>1,300</b>	<b>5,50,130</b>	<b>41,800</b>	<b>48,33,858</b>	<b>54,25,788</b>	

Month of Account: OCT/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	10,07,796	0	1,34,000	0	8,73,796	10,07,796	
						General-Voted	109	Voucher	26,68,550	1,300	2,74,900	19,800	23,72,550	26,67,250	
<b>Total Object Head-- I :</b>									<b>36,76,346</b>	<b>1,300</b>	<b>4,08,900</b>	<b>19,800</b>	<b>32,46,346</b>	<b>36,75,046</b>	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1229	Voucher	12,483	0	0	0	12,483	12,483	
<b>Total Object Head-- II :</b>									<b>12,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,483</b>	<b>12,483</b>	
					(13) Office Expenses	General-Voted	1609	Voucher	5,330	0	0	0	5,330	5,330	
						General-Voted	1610	Voucher	1,449	0	0	0	1,449	1,449	
						General-Voted	1613	Voucher	6,073	0	0	0	6,073	6,073	
						General-Voted	1616	Voucher	580	0	0	0	580	580	
						General-Voted	1619	Voucher	4,845	0	0	0	4,845	4,845	
						General-Voted	2094	Voucher	5,300	0	0	0	5,300	5,300	
						General-Voted	2095	Voucher	845	0	0	0	845	845	
						General-Voted	2461	Voucher	24,770	0	0	0	24,770	24,770	
<b>Total Object Head-- I3 :</b>									<b>49,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,192</b>	<b>49,192</b>	
<b>Total Sub Head :</b>									<b>37,38,021</b>	<b>1,300</b>	<b>4,08,900</b>	<b>19,800</b>	<b>33,08,021</b>	<b>37,36,721</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 1 :</b>									<b>37,38,021</b>	<b>1,300</b>	<b>4,08,900</b>	<b>19,800</b>	<b>33,08,021</b>	<b>37,36,721</b>
2405	00	001		(02) Induced Breeding Centres	(01) Salaries, Sumtuary Allowance	General-Voted	111	Voucher	1,64,202	0	21,000	0	1,43,202	1,64,202
<b>Total Object Head-- 1 :</b>									<b>1,64,202</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,43,202</b>	<b>1,64,202</b>
<b>Total Sub Head :</b>									<b>1,64,202</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,43,202</b>	<b>1,64,202</b>
				(04) Survey And Engineering Wing For Fisheries-	(01) Salaries, Sumtuary Allowance	General-Voted	107	Voucher	1,33,766	0	17,000	2,200	1,14,566	1,33,766
<b>Total Object Head-- 1 :</b>									<b>1,33,766</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,14,566</b>	<b>1,33,766</b>
<b>Total Sub Head :</b>									<b>1,33,766</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,14,566</b>	<b>1,33,766</b>
				(08) Development Of Reservoir And Lakes	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	3,53,998	0	39,375	6,600	3,08,023	3,53,998
						General-Voted	119	Voucher	7,000	0	0	0	7,000	7,000
<b>Total Object Head-- 1 :</b>									<b>3,60,998</b>	<b>0</b>	<b>39,375</b>	<b>6,600</b>	<b>3,15,023</b>	<b>3,60,998</b>
				(13) Office Expenses		General-Voted	1771	Voucher	2,420	0	0	0	2,420	2,420
<b>Total Object Head-- 13 :</b>									<b>2,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,420</b>	<b>2,420</b>
<b>Total Sub Head :</b>									<b>3,63,418</b>	<b>0</b>	<b>39,375</b>	<b>6,600</b>	<b>3,17,443</b>	<b>3,63,418</b>
				(12) Statistics And Information Wing-	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	71,101	0	0	2,200	68,901	71,101
<b>Total Object Head-- 1 :</b>									<b>71,101</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>68,901</b>	<b>71,101</b>
<b>Total Sub Head :</b>									<b>71,101</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>68,901</b>	<b>71,101</b>
<b>Total Minor Head 101 :</b>									<b>7,32,487</b>	<b>0</b>	<b>77,375</b>	<b>11,000</b>	<b>6,44,112</b>	<b>7,32,487</b>
				(01) Marketing And Transport Of Fish And Fishseed-	(01) Salaries, Sumtuary Allowance	General-Voted	118	Voucher	1,36,589	0	14,550	4,400	1,17,639	1,36,589
<b>Total Object Head-- 1 :</b>									<b>1,36,589</b>	<b>0</b>	<b>14,550</b>	<b>4,400</b>	<b>1,17,639</b>	<b>1,36,589</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fishseed-		<b>Total Sub Head :</b>				1,36,589	0	14,550	4,400	1,17,639	1,36,589
					<b>Total Minor Head 105 :</b>				1,36,589	0	14,550	4,400	1,17,639	1,36,589
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	1,93,363	0	25,580	2,200	1,65,583	1,93,363
					<b>Total Object Head-- 1 :</b>				1,93,363	0	25,580	2,200	1,65,583	1,93,363
					<b>Total Sub Head :</b>				1,93,363	0	25,580	2,200	1,65,583	1,93,363
					<b>Total Minor Head 109 :</b>				1,93,363	0	25,580	2,200	1,65,583	1,93,363
					<b>Total Sub Major Head 0 :</b>				48,00,460	1,300	5,26,405	37,400	42,35,355	47,99,160
					<b>Total Major Head 2405 :</b>				48,00,460	1,300	5,26,405	37,400	42,35,355	47,99,160
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1435	Voucher	26,085	0	0	0	26,085	26,085
						General-Voted	34	Voucher	1,03,196	0	10,000	0	93,196	1,03,196
						General-Voted	51	Voucher	5,434	0	0	0	5,434	5,434
						General-Voted	52	Voucher	4,12,688	0	35,325	4,400	3,72,963	4,12,688
					<b>Total Object Head-- 1 :</b>				5,47,403	0	45,325	4,400	4,97,678	5,47,403
					<b>Total Sub Head :</b>				5,47,403	0	45,325	4,400	4,97,678	5,47,403
					<b>Total Minor Head 4 :</b>				5,47,403	0	45,325	4,400	4,97,678	5,47,403
					<b>Total Sub Major Head 5 :</b>				5,47,403	0	45,325	4,400	4,97,678	5,47,403
					<b>Total Major Head 2415 :</b>				5,47,403	0	45,325	4,400	4,97,678	5,47,403
					<b>Total of Month :</b>				53,47,863	1,300	5,71,730	41,800	47,33,033	53,46,563

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	713	Voucher	10,07,796	0	1,34,000	0	8,73,796	10,07,796				
						General-Voted	727	Voucher	25,84,386	1,300	2,83,700	19,800	22,79,586	25,83,086				
					<b>Total Object Head-- 1 :</b>								<b>35,92,182</b>	<b>1,300</b>	<b>4,17,700</b>	<b>19,800</b>	<b>31,53,382</b>	<b>35,90,882</b>
					02. Wages	General-Voted	2118	Voucher	24,900	0	0	0	24,900	24,900				
					<b>Total Object Head-- 2 :</b>								<b>24,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,900</b>	<b>24,900</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2236	Voucher	9,268	0	0	0	9,268	9,268				
					<b>Total Object Head-- 11 :</b>								<b>9,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,268</b>	<b>9,268</b>
					(13) Office Expenses	General-Voted	2117	Voucher	3,420	0	0	0	3,420	3,420				
						General-Voted	2119	Voucher	300	0	0	0	300	300				
						General-Voted	2238	Voucher	18,200	0	0	0	18,200	18,200				
					<b>Total Object Head-- 13 :</b>								<b>21,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,920</b>	<b>21,920</b>
					<b>Total Sub Head :</b>								<b>36,48,270</b>	<b>1,300</b>	<b>4,17,700</b>	<b>19,800</b>	<b>32,09,470</b>	<b>36,46,970</b>
					<b>Total Minor Head 1 :</b>								<b>36,48,270</b>	<b>1,300</b>	<b>4,17,700</b>	<b>19,800</b>	<b>32,09,470</b>	<b>36,46,970</b>
					101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	743	Voucher	1,64,202	0	21,000	0	1,43,202	1,64,202	
									<b>Total Object Head-- 1 :</b>								<b>1,64,202</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>1,64,202</b>	<b>0</b>	<b>21,000</b>	<b>0</b>	<b>1,43,202</b>	<b>1,64,202</b>				
(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	719	Voucher	1,33,766	0	17,000	2,200	1,14,566	1,33,766							
			<b>Total Object Head-- 1 :</b>								<b>1,33,766</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,14,566</b>	<b>1,33,766</b>		
			<b>Total Sub Head :</b>								<b>1,33,766</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,14,566</b>	<b>1,33,766</b>		
(08) Development Of	0	(01) Salaries, Sumtuary	General-Voted	736	Voucher	3,53,998	0	39,375	6,600	3,08,023	3,53,998							



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Run Date :

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>3,53,998</b>	<b>0</b>	<b>39,375</b>	<b>6,600</b>	<b>3,08,023</b>	<b>3,53,998</b>
						<b>Total Sub Head :</b>				<b>3,53,998</b>	<b>0</b>	<b>39,375</b>	<b>6,600</b>	<b>3,08,023</b>	<b>3,53,998</b>
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	715	Voucher		71,101	0	0	2,200	68,901	71,101
						<b>Total Object Head-- 1 :</b>				<b>71,101</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>68,901</b>	<b>71,101</b>
						<b>Total Sub Head :</b>				<b>71,101</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>68,901</b>	<b>71,101</b>
						<b>Total Minor Head 101 :</b>				<b>7,23,067</b>	<b>0</b>	<b>77,375</b>	<b>11,000</b>	<b>6,34,692</b>	<b>7,23,067</b>
		105	(01) Marketing And Transport Of Fish And Fishseed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	723	Voucher		1,36,589	0	14,550	4,400	1,17,639	1,36,589
						<b>Total Object Head-- 1 :</b>				<b>1,36,589</b>	<b>0</b>	<b>14,550</b>	<b>4,400</b>	<b>1,17,639</b>	<b>1,36,589</b>
						<b>Total Sub Head :</b>				<b>1,36,589</b>	<b>0</b>	<b>14,550</b>	<b>4,400</b>	<b>1,17,639</b>	<b>1,36,589</b>
						<b>Total Minor Head 105 :</b>				<b>1,36,589</b>	<b>0</b>	<b>14,550</b>	<b>4,400</b>	<b>1,17,639</b>	<b>1,36,589</b>
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	741	Voucher		1,93,363	0	25,580	2,200	1,65,583	1,93,363
						<b>Total Object Head-- 1 :</b>				<b>1,93,363</b>	<b>0</b>	<b>25,580</b>	<b>2,200</b>	<b>1,65,583</b>	<b>1,93,363</b>
						<b>Total Sub Head :</b>				<b>1,93,363</b>	<b>0</b>	<b>25,580</b>	<b>2,200</b>	<b>1,65,583</b>	<b>1,93,363</b>
						<b>Total Minor Head 109 :</b>				<b>1,93,363</b>	<b>0</b>	<b>25,580</b>	<b>2,200</b>	<b>1,65,583</b>	<b>1,93,363</b>
						<b>Total Sub Major Head 0 :</b>				<b>47,01,289</b>	<b>1,300</b>	<b>5,35,205</b>	<b>37,400</b>	<b>41,27,384</b>	<b>46,99,989</b>
						<b>Total Major Head 2405 :</b>				<b>47,01,289</b>	<b>1,300</b>	<b>5,35,205</b>	<b>37,400</b>	<b>41,27,384</b>	<b>46,99,989</b>
2415	05	004	(01) Fish Seed Production, Demonstration Cum-	0	(01) Salaries, Sumtuary Allowance	General-Voted	590	Voucher		1,03,196	0	10,000	0	93,196	1,03,196
						General-Voted	629	Voucher		4,45,294	0	35,325	4,400	4,05,569	4,45,294

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance				5,48,490	0	45,325	4,400	4,98,765	5,48,490
<b>Total Object Head-- 1 :</b>									5,48,490	0	45,325	4,400	4,98,765	5,48,490
<b>Total Sub Head :</b>									5,48,490	0	45,325	4,400	4,98,765	5,48,490
<b>Total Minor Head 4 :</b>									5,48,490	0	45,325	4,400	4,98,765	5,48,490
<b>Total Sub Major Head 5 :</b>									5,48,490	0	45,325	4,400	4,98,765	5,48,490
<b>Total Major Head 2415 :</b>									5,48,490	0	45,325	4,400	4,98,765	5,48,490
<b>Total of Month :</b>									52,49,779	1,300	5,80,530	41,800	46,26,149	52,48,479
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	10,11,396	0	1,34,000	0	8,77,396	10,11,396
						General-Voted	19	Voucher	26,07,786	1,300	2,83,700	19,800	23,02,986	26,06,486
						General-Voted	2629	Voucher	26,645	0	0	0	26,645	26,645
						General-Voted	2897	Voucher	77,000	0	0	0	77,000	77,000
						General-Voted	3587	Voucher	10,20,780	0	1,34,000	0	8,86,780	10,20,780
						General-Voted	3588	Voucher	2,62,280	0	35,000	0	2,27,280	2,62,280
						General-Voted	3591	Voucher	1,798	0	0	0	1,798	1,798
						General-Voted	3594	Voucher	2,62,280	0	35,000	0	2,27,280	2,62,280
						General-Voted	3597	Voucher	1,01,592	0	0	0	1,01,592	1,01,592
						General-Voted	3598	Voucher	12,645	0	0	0	12,645	12,645

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																	
<b>Department :</b>		Fisheries Department																	
<b>Treasury :</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong																	
<b>Month of Account:</b>		DEC/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	3600	Voucher	23,200	0	0	0	23,200	23,200					
						General-Voted	3601	Voucher	35,484	0	0	35,484	35,484						
						General-Voted	3602	Voucher	95,873	0	0	95,873	95,873						
						General-Voted	3607	Voucher	25,99,986	1,300	2,86,200	19,800	22,92,686	25,98,686					
						General-Voted	3612	Voucher	452	0	0	452	452						
					<b>Total Object Head-- 1 :</b>								<b>81,39,197</b>	<b>2,600</b>	<b>9,07,900</b>	<b>39,600</b>	<b>71,89,097</b>	<b>81,36,597</b>	
					02. Wages					General-Voted	26	Voucher	28,000	0	0	0	28,000	28,000	
										General-Voted	28	Voucher	24,900	0	0	0	24,900	24,900	
										General-Voted	3631	Voucher	25,452	0	0	0	25,452	25,452	
					<b>Total Object Head-- 2 :</b>								<b>78,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,352</b>	<b>78,352</b>	
					6. Medical Treatment					General-Voted	2888	Voucher	15,699	0	0	0	15,699	15,699	
										General-Voted	2890	Voucher	13,742	0	0	0	13,742	13,742	
					<b>Total Object Head-- 6 :</b>								<b>29,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,441</b>	<b>29,441</b>	
					(11) Travel Expenses, Conveyance Allowances					General-Voted	2226	Voucher	20,272	0	0	0	20,272	20,272	
										General-Voted	2229	Voucher	17,584	0	0	0	17,584	17,584	
					<b>Total Object Head-- 11 :</b>								<b>37,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,856</b>	<b>37,856</b>	
					(13) Office Expenses					General-Voted	2887	Voucher	2,500	0	0	0	2,500	2,500	
					<b>Total Object Head-- 13 :</b>								<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	
					<b>Total Sub Head :</b>								<b>82,87,346</b>	<b>2,600</b>	<b>9,07,900</b>	<b>39,600</b>	<b>73,37,246</b>	<b>82,84,746</b>	
								(02) District Office	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	4467	Voucher	9,68,030	0	0	0	9,68,030	9,68,030

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2405	00	001	(02) District Office	0	52. Machinery And Equipment				<b>9,68,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,68,030</b>	<b>9,68,030</b>	
									<b>Total Object Head-- 52 :</b>	<b>9,68,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,68,030</b>	
									<b>Total Sub Head :</b>	<b>9,68,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,68,030</b>	
									<b>Total Minor Head 1 :</b>	<b>92,55,376</b>	<b>2,600</b>	<b>9,07,900</b>	<b>39,600</b>	<b>83,05,276</b>	<b>92,52,776</b>
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	1,66,002	0	21,000	0	1,45,002	1,66,002	
						General-Voted	3605	Voucher	1,66,002	0	21,000	0	1,45,002	1,66,002	
									<b>Total Object Head-- 1 :</b>	<b>3,32,004</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>2,90,004</b>	<b>3,32,004</b>
			02. Wages			General-Voted	3628	Voucher	28,497	0	0	0	28,497	28,497	
									<b>Total Object Head-- 2 :</b>	<b>28,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,497</b>	
									<b>Total Sub Head :</b>	<b>3,60,501</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>3,18,501</b>	<b>3,60,501</b>
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2135	Voucher	1,34,966	0	17,000	2,200	1,15,766	1,34,966	
						General-Voted	3626	Voucher	1,32,971	0	17,000	2,200	1,13,771	1,32,971	
									<b>Total Object Head-- 1 :</b>	<b>2,67,937</b>	<b>0</b>	<b>34,000</b>	<b>4,400</b>	<b>2,29,537</b>	<b>2,67,937</b>
			(13) Office Expenses			General-Voted	2215	Voucher	7,000	0	0	0	7,000	7,000	
									<b>Total Object Head-- 13 :</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	
									<b>Total Sub Head :</b>	<b>2,74,937</b>	<b>0</b>	<b>34,000</b>	<b>4,400</b>	<b>2,36,537</b>	<b>2,74,937</b>
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	3,58,198	0	39,375	6,600	3,12,223	3,58,198	
						General-Voted	2631	Voucher	19,334	0	0	0	19,334	19,334	
						General-Voted	2894	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	3621	Voucher	3,58,198	0	39,375	6,600	3,12,223	3,58,198	

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES															
<b>Department :</b>		Fisheries Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong															
<b>Month of Account:</b>		DEC/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>7,49,730</b>	<b>0</b>	<b>78,750</b>	<b>13,200</b>	<b>6,57,780</b>	<b>7,49,730</b>			
						<b>Total Sub Head :</b>			<b>7,49,730</b>	<b>0</b>	<b>78,750</b>	<b>13,200</b>	<b>6,57,780</b>	<b>7,49,730</b>			
						(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	72,301	0	0	2,200	70,101	72,301
									General-Voted	2892	Voucher	14,000	0	0	0	14,000	14,000
									General-Voted	3614	Voucher	72,301	0	0	2,200	70,101	72,301
						<b>Total Object Head-- 1 :</b>			<b>1,58,602</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,54,202</b>	<b>1,58,602</b>			
		<b>Total Sub Head :</b>			<b>1,58,602</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>1,54,202</b>	<b>1,58,602</b>							
		<b>Total Minor Head 101 :</b>			<b>15,43,770</b>	<b>0</b>	<b>1,54,750</b>	<b>22,000</b>	<b>13,67,020</b>	<b>15,43,770</b>							
		105	(01) Marketing And Transport Of Fish And Fishseed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,38,389	0	14,550	4,400	1,19,439	1,38,389			
						General-Voted	2900	Voucher	7,000	0	0	7,000	7,000				
						General-Voted	3616	Voucher	1,38,389	0	14,550	4,400	1,19,439	1,38,389			
						<b>Total Object Head-- 1 :</b>			<b>2,83,778</b>	<b>0</b>	<b>29,100</b>	<b>8,800</b>	<b>2,45,878</b>	<b>2,83,778</b>			
						(13) Office Expenses	General-Voted	2221	Voucher	1,600	0	0	0	1,600	1,600		
							General-Voted	2234	Voucher	9,180	0	0	0	9,180	9,180		
		<b>Total Object Head-- 13 :</b>			<b>10,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,780</b>	<b>10,780</b>							
<b>Total Sub Head :</b>			<b>2,94,558</b>	<b>0</b>	<b>29,100</b>	<b>8,800</b>	<b>2,56,658</b>	<b>2,94,558</b>									
<b>Total Minor Head 105 :</b>			<b>2,94,558</b>	<b>0</b>	<b>29,100</b>	<b>8,800</b>	<b>2,56,658</b>	<b>2,94,558</b>									
109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	1,95,163	0	25,580	2,200	1,67,383	1,95,163					
				General-Voted	2628	Voucher	26,645	0	0	0	26,645	26,645					
				General-Voted	2896	Voucher	14,000	0	0	0	14,000	14,000					

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Run Date :

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3604	Voucher	12,645	0	0	0	12,645	12,645
						General-Voted	3606	Voucher	452	0	0	452	452	
						General-Voted	3624	Voucher	1,95,163	0	25,580	2,200	1,67,383	1,95,163
						<b>Total Object Head-- 1 :</b>		<b>4,44,068</b>	<b>0</b>	<b>51,160</b>	<b>4,400</b>	<b>3,88,508</b>	<b>4,44,068</b>	
						<b>Total Sub Head :</b>		<b>4,44,068</b>	<b>0</b>	<b>51,160</b>	<b>4,400</b>	<b>3,88,508</b>	<b>4,44,068</b>	
<b>Total Minor Head 109 :</b>		<b>4,44,068</b>	<b>0</b>	<b>51,160</b>	<b>4,400</b>	<b>3,88,508</b>	<b>4,44,068</b>							
<b>Total Sub Major Head 0 :</b>		<b>1,15,37,772</b>	<b>2,600</b>	<b>11,42,910</b>	<b>74,800</b>	<b>1,03,17,462</b>	<b>1,15,35,172</b>							
<b>Total Major Head 2405 :</b>		<b>1,15,37,772</b>	<b>2,600</b>	<b>11,42,910</b>	<b>74,800</b>	<b>1,03,17,462</b>	<b>1,15,35,172</b>							
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2771	Voucher	81,414	0	0	0	81,414	81,414
						General-Voted	3654	Voucher	1,03,796	0	10,000	0	93,796	1,03,796
						General-Voted	3673	Voucher	33,658	0	0	0	33,658	33,658
						General-Voted	3754	Voucher	4,18,088	0	35,325	4,400	3,78,363	4,18,088
						General-Voted	3824	Voucher	12,645	0	0	0	12,645	12,645
						General-Voted	703	Voucher	1,03,796	0	10,000	0	93,796	1,03,796
						General-Voted	710	Voucher	4,428	0	0	0	4,428	4,428
						General-Voted	711	Voucher	4,18,088	0	35,325	4,400	3,78,363	4,18,088
						<b>Total Object Head-- 1 :</b>		<b>11,75,913</b>	<b>0</b>	<b>90,650</b>	<b>8,800</b>	<b>10,76,463</b>	<b>11,75,913</b>	
						<b>Total Object Head-- 2 :</b>		<b>28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>28,000</b>	
<b>Total Sub Head :</b>		<b>12,03,913</b>	<b>0</b>	<b>90,650</b>	<b>8,800</b>	<b>11,04,463</b>	<b>12,03,913</b>							

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100001 Director Of Fisheries Shillong												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	05	004			<b>Total Minor Head 4 :</b>				12,03,913	0	90,650	8,800	11,04,463	12,03,913
					<b>Total Sub Major Head 5 :</b>				12,03,913	0	90,650	8,800	11,04,463	12,03,913
					<b>Total Major Head 2415 :</b>				12,03,913	0	90,650	8,800	11,04,463	12,03,913
					<b>Total of Month :</b>				1,27,41,685	2,600	12,33,560	83,600	1,14,21,925	1,27,39,085
					<b>Total of DDO 1100001 :</b>				13,07,89,553	68,000	56,45,880	4,24,600	12,46,51,073	13,07,21,553
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													13,07,21,553	
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(01)	Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted						3,79,99,595
2405	00	1	(01)	Directorate Office	0	02. Wages		General-Voted						2,71,560
2405	00	1	(01)	Directorate Office	0	6. Medical Treatment		General-Voted						54,682
2405	00	1	(01)	Directorate Office	0	(11) Travel Expenses, Conveyance Allowances		General-Voted						3,05,542
2405	00	1	(01)	Directorate Office	0	(13) Office Expenses		General-Voted						2,84,479
2405	00	1	(02)	District Office	0	52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi						9,68,030

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Run Date :

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<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES				
<b>Department :</b>	Fisheries Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	1100001 Director Of Fisheries Shillong					
<u>Summary of DDO wise expenditure</u>						
<b>2405 00 1</b>	<b>(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)</b>	<b>0</b>	<b>14. Rents, Rates And Taxes</b>	<b>General-Voted</b>	<b>1,71,748</b>	
<b>2405 00 101</b>	<b>(02) Induced Breeding Centres</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>16,35,604</b>	
<b>2405 00 101</b>	<b>(02) Induced Breeding Centres</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>28,497</b>	
<b>2405 00 101</b>	<b>(04) Survey And Engineering Wing For Fisheries-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>13,29,693</b>	
<b>2405 00 101</b>	<b>(04) Survey And Engineering Wing For Fisheries-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>	<b>24,700</b>	
<b>2405 00 101</b>	<b>(04) Survey And Engineering Wing For Fisheries-</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>General-Voted</b>	<b>7,000</b>	
<b>2405 00 101</b>	<b>(08) Development Of Reservoir And Lakes</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>36,18,101</b>	
<b>2405 00 101</b>	<b>(08) Development Of Reservoir And Lakes</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>General-Voted</b>	<b>2,420</b>	
<b>2405 00 101</b>	<b>(12) Statistics And Information Wing-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>7,18,062</b>	
<b>2405 00 101</b>	<b>(39) State Aquaculture Mission</b>	<b>2</b>	<b>50.Other Charges</b>	<b>General-Voted</b>	<b>9,39,888</b>	
<b>2405 00 101</b>	<b>(39) State Aquaculture Mission</b>	<b>5</b>	<b>50.Other Charges</b>	<b>General-Voted</b>	<b>1,72,500</b>	
<b>2405 00 101</b>	<b>(38) Blue Revolution Integrated Development And Management Of Fisheries</b>	<b>0</b>	<b>33. Subsidies</b>	<b>General-Voted</b>	<b>6,59,07,000</b>	
<b>2405 00 101</b>	<b>(38) Blue Revolution Integrated Development And Management Of Fisheries</b>	<b>0</b>	<b>33. Subsidies</b>	<b>General-Voted</b>	<b>73,22,660</b>	
<b>2405 00 105</b>	<b>(01) Marketing And Transport Of Fish And Fishseed-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>13,67,810</b>	



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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1100001 Director Of Fisheries ShillongSummary of DDO wise expenditure

2405	00	105	(01) Marketing And Transport Of Fish And Fishseed-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,680
2405	00	105	(01) Marketing And Transport Of Fish And Fishseed-	0	(13) Office Expenses	General-Voted	10,780
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,74,052
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	55,48,421
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	2.Wages	General-Voted	40,194
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	16,855
							13,07,21,553

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																					
<b>Department :</b>		Fisheries Department																					
<b>Treasury :</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																					
<b>Month of Account:</b>		APR/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1331	Voucher	13,214	0	0	0	13,214	13,214									
						Voted-Sixth-Schedule-Khasi	1375	Voucher	19,820	0	0	19,820	19,820										
						Voted-Sixth-Schedule-Khasi	239	Voucher	95,300	0	25,000	0	70,300	95,300									
						Voted-Sixth-Schedule-Khasi	241	Voucher	2,63,730	0	21,000	4,400	2,38,330	2,63,730									
					<b>Total Object Head-- I :</b>								<b>3,92,064</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,41,664</b>	<b>3,92,064</b>					
					<b>Total Sub Head :</b>								<b>3,92,064</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,41,664</b>	<b>3,92,064</b>					
					<b>Total Minor Head I :</b>								<b>3,92,064</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,41,664</b>	<b>3,92,064</b>					
					2405	00	101	0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	45,453	0	0	0	45,453	45,453				
										<b>Total Object Head-- I :</b>								<b>45,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,453</b>	<b>45,453</b>
										<b>Total Sub Head :</b>								<b>45,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,453</b>	<b>45,453</b>
										(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	32,958	1,000	0	2,200	29,758	31,958			
												Voted-Sixth-Schedule-Khasi	1333	Voucher	17,857	0	0	0	17,857	17,857			
												Voted-Sixth-Schedule-Khasi	240	Voucher	4,43,505	2,000	24,000	4,400	4,13,105	4,41,505			
												<b>Total Object Head-- I :</b>								<b>4,94,320</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>
										<b>Total Sub Head :</b>								<b>4,94,320</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>4,60,720</b>	<b>4,91,320</b>
2405	00	101	0	(09) Conservation And Legislation For Protection						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	5,33,312	5,000	53,500	11,000	4,63,812	5,28,312				

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**Shillong**

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
<b>Month of Account:</b>		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				5,33,312	5,000	53,500	11,000	4,63,812	5,28,312
<b>Total Object Head-- 1 :</b>									5,33,312	5,000	53,500	11,000	4,63,812	5,28,312
<b>Total Sub Head :</b>									5,33,312	5,000	53,500	11,000	4,63,812	5,28,312
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	3,33,776	0	33,000	2,500	2,98,276	3,33,776
<b>Total Object Head-- 1 :</b>									3,33,776	0	33,000	2,500	2,98,276	3,33,776
<b>Total Sub Head :</b>									3,33,776	0	33,000	2,500	2,98,276	3,33,776
<b>Total Minor Head 101 :</b>									14,06,861	8,000	1,10,500	20,100	12,68,261	13,98,861
<b>Total Sub Major Head 0 :</b>									17,98,925	8,000	1,56,500	24,500	16,09,925	17,90,925
<b>Total Major Head 2405 :</b>									17,98,925	8,000	1,56,500	24,500	16,09,925	17,90,925
<b>Total of Month :</b>									17,98,925	8,000	1,56,500	24,500	16,09,925	17,90,925
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	95,300	0	25,000	0	70,300	95,300
						Voted-Sixth-Schedule-Khasi	140	Voucher	2,97,864	0	21,000	4,400	2,72,464	2,97,864
<b>Total Object Head-- 1 :</b>									3,93,164	0	46,000	4,400	3,42,764	3,93,164
			02. Wages			Voted-Sixth-Schedule-Khasi	1504	Voucher	39,600	0	0	0	39,600	39,600

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	02. Wages				<b>39,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,600</b>	<b>39,600</b>
					6. Medical Treatment	General-Voted	3791	Challan	-11,228	0	0	0	-11,228	-11,228
					<b>Total Object Head-- 2 :</b>				<b>39,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,600</b>	<b>39,600</b>
					<b>Total Object Head-- 6 :</b>				<b>-11,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,228</b>	<b>-11,228</b>
					<b>Total Sub Head :</b>				<b>4,21,536</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,71,136</b>	<b>4,21,536</b>
					<b>Total Minor Head 1 :</b>				<b>4,21,536</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,71,136</b>	<b>4,21,536</b>
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	45,453	0	0	0	45,453	45,453
					<b>Total Object Head-- 1 :</b>				<b>45,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,453</b>	<b>45,453</b>
					<b>Total Sub Head :</b>				<b>45,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,453</b>	<b>45,453</b>
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	4,76,463	3,000	24,000	6,600	4,42,863	4,73,463
						Voted-Sixth-Schedule-Khasi	1874	Voucher	2,000	0	0	0	2,000	2,000
					<b>Total Object Head-- 1 :</b>				<b>4,78,463</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>4,44,863</b>	<b>4,75,463</b>
					<b>Total Sub Head :</b>				<b>4,78,463</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>4,44,863</b>	<b>4,75,463</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	5,33,312	5,000	58,000	11,000	4,59,312	5,28,312
					<b>Total Object Head-- 1 :</b>				<b>5,33,312</b>	<b>5,000</b>	<b>58,000</b>	<b>11,000</b>	<b>4,59,312</b>	<b>5,28,312</b>
					<b>Total Sub Head :</b>				<b>5,33,312</b>	<b>5,000</b>	<b>58,000</b>	<b>11,000</b>	<b>4,59,312</b>	<b>5,28,312</b>
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	3,33,776	0	33,000	0	3,00,776	3,33,776
					<b>Total Object Head-- 1 :</b>				<b>3,33,776</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,00,776</b>	<b>3,33,776</b>

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(11) Trout Culture	0	6. Medical Treatment	General-Voted	3792	Challan	-1,74,666	0	0	0	-1,74,666	-1,74,666
<b>Total Object Head-- 6 :</b>									<b>-1,74,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,74,666</b>	<b>-1,74,666</b>
<b>Total Sub Head :</b>									<b>1,59,110</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>1,26,110</b>	<b>1,59,110</b>
<b>Total Minor Head 101 :</b>									<b>12,16,338</b>	<b>8,000</b>	<b>1,15,000</b>	<b>17,600</b>	<b>10,75,738</b>	<b>12,08,338</b>
<b>Total Sub Major Head 0 :</b>									<b>16,37,874</b>	<b>8,000</b>	<b>1,61,000</b>	<b>22,000</b>	<b>14,46,874</b>	<b>16,29,874</b>
<b>Total Major Head 2405 :</b>									<b>16,37,874</b>	<b>8,000</b>	<b>1,61,000</b>	<b>22,000</b>	<b>14,46,874</b>	<b>16,29,874</b>
<b>Total of Month :</b>									<b>16,37,874</b>	<b>8,000</b>	<b>1,61,000</b>	<b>22,000</b>	<b>14,46,874</b>	<b>16,29,874</b>

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1406	Voucher	12,112	0	0	0	12,112	12,112
<b>Total Object Head-- 1 :</b>									<b>4,19,742</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,69,342</b>	<b>4,19,742</b>

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																					
<b>Department :</b>		Fisheries Department																					
<b>Treasury :</b>		Shillong (North) Treasury																					
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																					
<b>Month of Account:</b>		JUN/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	1706	Voucher	29,700	0	0	0	29,700	29,700									
									<b>Total Object Head-- 2 :</b>								<b>29,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,700</b>	<b>29,700</b>	
									<b>Total Sub Head :</b>								<b>4,49,442</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,99,042</b>	<b>4,49,442</b>	
									(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3138	Voucher	1,879	0	0	0	1,879	1,879			
															Voted-Sixth-Schedule-Khasi	3454	Voucher	1,292	0	0	0	1,292	1,292
																		<b>Total Object Head-- 14 :</b>					
									<b>Total Sub Head :</b>								<b>3,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,171</b>	<b>3,171</b>	
									<b>Total Minor Head 1 :</b>								<b>4,52,613</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>4,02,213</b>	<b>4,52,613</b>	
									101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3266	Voucher	5,980	0	0	0	5,980	5,980		
																Voted-Sixth-Schedule-Khasi	604	Voucher	45,453	0	0	0	45,453
<b>Total Object Head-- 1 :</b>								<b>51,433</b>											<b>0</b>	<b>0</b>	<b>0</b>	<b>51,433</b>	<b>51,433</b>
<b>Total Sub Head :</b>								<b>51,433</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>51,433</b>	<b>51,433</b>			
(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3267	Voucher	62,580	0	0								0	62,580	62,580					
						Voted-Sixth-Schedule-Khasi	613	Voucher								4,76,463	3,000	24,000	6,600	4,42,863	4,73,463		
																<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>5,39,043</b>								<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>5,05,443</b>	<b>5,36,043</b>			

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																			
<b>Department :</b>		Fisheries Department																			
<b>Treasury :</b>		Shillong (North) Treasury																			
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																			
<b>Month of Account:</b>		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3268	Voucher	71,520	0	0	0	71,520	71,520							
						Voted-Sixth-Schedule-Khasi	607	Voucher	5,33,312	5,000	53,000	11,000	4,64,312	5,28,312							
					<b>Total Object Head-- 1 :</b>								<b>6,04,832</b>	<b>5,000</b>	<b>53,000</b>	<b>11,000</b>	<b>5,35,832</b>	<b>5,99,832</b>			
					<b>Total Sub Head :</b>								<b>6,04,832</b>	<b>5,000</b>	<b>53,000</b>	<b>11,000</b>	<b>5,35,832</b>	<b>5,99,832</b>			
					(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3270	Voucher	44,160	0	0	0	44,160	44,160					
								Voted-Sixth-Schedule-Khasi	618	Voucher	3,33,776	0	33,000	0	3,00,776	3,33,776					
								<b>Total Object Head-- 1 :</b>								<b>3,77,936</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,44,936</b>	<b>3,77,936</b>
								<b>Total Sub Head :</b>								<b>3,77,936</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,44,936</b>	<b>3,77,936</b>
					<b>Total Minor Head 101 :</b>								<b>15,73,244</b>	<b>8,000</b>	<b>1,10,000</b>	<b>17,600</b>	<b>14,37,644</b>	<b>15,65,244</b>			
					<b>Total Sub Major Head 0 :</b>								<b>20,25,857</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>18,39,857</b>	<b>20,17,857</b>			
<b>Total Major Head 2405 :</b>								<b>20,25,857</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>18,39,857</b>	<b>20,17,857</b>								
<b>Total of Month :</b>								<b>20,25,857</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>18,39,857</b>	<b>20,17,857</b>								
<b>Month of Account:</b>		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	737	Voucher	97,900	0	25,000	0	72,900	97,900							

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Shillong (North) Treasury														
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
<b>Month of Account:</b>		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	746	Voucher	3,05,872	0	21,000	4,400	2,80,472	3,05,872		
							767	Voucher	19,205	0	0	0	19,205	19,205		
							<b>Total Object Head-- 1 :</b>		<b>4,22,977</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,72,577</b>	<b>4,22,977</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	1672	Voucher	19,800	0	0	0	19,800	19,800		
							<b>Total Object Head-- 2 :</b>		<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3203	Voucher	0	0	0	0	0	0		
							<b>Total Object Head-- 6 :</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
					<b>Total Sub Head :</b>		<b>4,42,777</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,92,377</b>	<b>4,42,777</b>				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1675	Voucher	39,158	0	0	0	39,158	39,158
									3190	Voucher	1,909	0	0	0	1,909	1,909
									<b>Total Object Head-- 14 :</b>		<b>41,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,067</b>	<b>41,067</b>
					<b>Total Sub Head :</b>		<b>41,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,067</b>	<b>41,067</b>				
					<b>Total Minor Head 1 :</b>		<b>4,83,844</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>4,33,444</b>	<b>4,83,844</b>				
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	755	Voucher	46,649	0	0	0	46,649
<b>Total Object Head-- 1 :</b>		<b>46,649</b>	<b>0</b>	<b>0</b>						<b>0</b>	<b>46,649</b>	<b>46,649</b>				
<b>Total Sub Head :</b>		<b>46,649</b>	<b>0</b>	<b>0</b>						<b>0</b>	<b>46,649</b>	<b>46,649</b>				



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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2102	Voucher	1,667	0	0	0	1,667	1,667				
							2299	Voucher	8,000	0	0	0	8,000	8,000				
							761	Voucher	4,88,979	3,000	24,000	6,600	4,55,379	4,85,979				
							769	Voucher	17,667	0	0	0	17,667	17,667				
			<b>Total Object Head-- 1 :</b>								<b>5,16,313</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>4,82,713</b>	<b>5,13,313</b>		
			<b>Total Sub Head :</b>								<b>5,16,313</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>4,82,713</b>	<b>5,13,313</b>		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher			5,47,616	5,000	53,000	11,000	4,78,616	5,42,616		
										<b>Total Object Head-- 1 :</b>								<b>5,47,616</b>
			<b>Total Sub Head :</b>								<b>5,47,616</b>	<b>5,000</b>	<b>53,000</b>	<b>11,000</b>	<b>4,78,616</b>	<b>5,42,616</b>		
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	759	Voucher			3,42,608	0	33,000	0	3,09,608	3,42,608		
										<b>Total Object Head-- 1 :</b>								<b>3,42,608</b>
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3202	Voucher	0	0	0	0	0	0	0	0		
<b>Total Object Head-- 6 :</b>								<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
<b>Total Sub Head :</b>								<b>3,42,608</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,09,608</b>	<b>3,42,608</b>					
<b>Total Minor Head 101 :</b>								<b>14,53,186</b>	<b>8,000</b>	<b>1,10,000</b>	<b>17,600</b>	<b>13,17,586</b>	<b>14,45,186</b>					
<b>Total Sub Major Head 0 :</b>								<b>19,37,030</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>17,51,030</b>	<b>19,29,030</b>					

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<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES															
<b>Department :</b> Fisheries Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
<b>Month of Account:</b> JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405					<b>Total Major Head</b>	<b>2405 :</b>				<b>19,37,030</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>17,51,030</b>	<b>19,29,030</b>
					<b>Total of Month :</b>				<b>19,37,030</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>17,51,030</b>	<b>19,29,030</b>	
<b>Month of Account:</b> AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1894	Voucher	22,595	0	0	0	22,595	22,595	
						Voted-Sixth-Schedule-Khasi	736	Voucher	97,900	0	25,000	0	72,900	97,900	
						Voted-Sixth-Schedule-Khasi	738	Voucher	11,297	0	0	0	11,297	11,297	
						Voted-Sixth-Schedule-Khasi	739	Voucher	2,81,469	0	21,000	4,400	2,56,069	2,81,469	
					<b>Total Object Head-- I :</b>				<b>4,13,261</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,62,861</b>	<b>4,13,261</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	1181	Voucher	19,800	0	0	0	19,800	19,800	
					<b>Total Object Head-- 2 :</b>				<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2286	Voucher	45,000	0	0	0	45,000	45,000	
						Voted-Sixth-Schedule-Khasi	2961	Voucher	58,000	0	0	0	58,000	58,000	
					<b>Total Object Head-- II :</b>				<b>1,03,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,000</b>	<b>1,03,000</b>	
					<b>Total Sub Head :</b>				<b>5,36,061</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>4,85,661</b>	<b>5,36,061</b>	

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
<b>Total Minor Head I :</b>									<b>5,36,061</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>4,85,661</b>	<b>5,36,061</b>						
2405	00	001	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	750	Voucher	48,008	0	0	0	48,008	48,008						
				<b>Total Object Head-- I :</b>									<b>48,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,008</b>	<b>48,008</b>		
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2285	Voucher	30,000	0	0	0	30,000	30,000				
							<b>Total Object Head-- II :</b>									<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
			<b>Total Sub Head :</b>									<b>78,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,008</b>	<b>78,008</b>			
						101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	755	Voucher	5,12,267	3,000	24,000	6,600	4,78,667	5,09,267			
							<b>Total Object Head-- I :</b>									<b>5,12,267</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>4,78,667</b>
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2288	Voucher	52,990	0	0	0	52,990	52,990	
										<b>Total Object Head-- II :</b>									<b>52,990</b>	<b>0</b>
			<b>Total Sub Head :</b>									<b>5,65,257</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>5,31,657</b>	<b>5,62,257</b>			
			101	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	751	Voucher	5,63,805	5,000	53,000	11,000	4,94,805	5,58,805						
				<b>Total Object Head-- I :</b>									<b>5,63,805</b>	<b>5,000</b>	<b>53,000</b>	<b>11,000</b>	<b>4,94,805</b>	<b>5,58,805</b>		
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2287	Voucher	45,040	0	0	0	45,040	45,040				
							<b>Total Object Head-- II :</b>									<b>45,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,040</b>
<b>Total Sub Head :</b>									<b>6,08,845</b>	<b>5,000</b>	<b>53,000</b>	<b>11,000</b>	<b>5,39,845</b>	<b>6,03,845</b>						
				(11) Trout Culture 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	753	Voucher	3,50,762	0	33,000	0	3,17,762	3,50,762						

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance				3,50,762	0	33,000	0	3,17,762	3,50,762
<b>Total Object Head-- 1 :</b>									<b>3,50,762</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,17,762</b>	<b>3,50,762</b>
<b>Total Sub Head :</b>									<b>3,50,762</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,17,762</b>	<b>3,50,762</b>
<b>Total Minor Head 101 :</b>									<b>16,02,872</b>	<b>8,000</b>	<b>1,10,000</b>	<b>17,600</b>	<b>14,67,272</b>	<b>15,94,872</b>
<b>Total Sub Major Head 0 :</b>									<b>21,38,933</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>19,52,933</b>	<b>21,30,933</b>
<b>Total Major Head 2405 :</b>									<b>21,38,933</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>19,52,933</b>	<b>21,30,933</b>
<b>Total of Month :</b>									<b>21,38,933</b>	<b>8,000</b>	<b>1,56,000</b>	<b>22,000</b>	<b>19,52,933</b>	<b>21,30,933</b>
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1296	Voucher	1,00,620	0	25,000	0	75,620	1,00,620
						Voted-Sixth-Schedule-Khasi	1305	Voucher	3,16,491	0	21,000	4,400	2,91,091	3,16,491
						Voted-Sixth-Schedule-Khasi	2108	Voucher	2,720	0	0	0	2,720	2,720
<b>Total Object Head-- 1 :</b>									<b>4,19,831</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,69,431</b>	<b>4,19,831</b>
						02. Wages	1867	Voucher	19,800	0	0	0	19,800	19,800
<b>Total Object Head-- 2 :</b>									<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
						(11) Travel Expenses,	2634	Voucher	7,000	0	0	0	7,000	7,000

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances				7,000	0	0	0	7,000	7,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2142	Voucher	15,432	0	0	0	15,432	15,432
					<b>Total Object Head-- 11 :</b>				<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>
					<b>Total Object Head-- 14 :</b>				<b>15,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,432</b>	<b>15,432</b>
					<b>Total Sub Head :</b>				<b>4,62,063</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>4,11,663</b>	<b>4,62,063</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2434	Voucher	4,091	0	0	0	4,091	4,091
					<b>Total Object Head-- 14 :</b>				<b>4,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,091</b>	<b>4,091</b>
					<b>Total Sub Head :</b>				<b>4,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,091</b>	<b>4,091</b>
					<b>Total Minor Head 1 :</b>				<b>4,66,154</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>4,15,754</b>	<b>4,66,154</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1303	Voucher	48,008	0	0	0	48,008	48,008
					<b>Total Object Head-- 1 :</b>				<b>48,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,008</b>	<b>48,008</b>
					<b>Total Sub Head :</b>				<b>48,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,008</b>	<b>48,008</b>
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1301	Voucher	5,02,267	3,000	24,000	6,600	4,68,667	4,99,267
						Voted-Sixth-Schedule-Khasi	1686	Voucher	1,290	0	0	0	1,290	1,290
						Voted-Sixth-Schedule-Khasi	2140	Voucher	8,387	0	0	0	8,387	8,387
					<b>Total Object Head-- 1 :</b>				<b>5,11,944</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>4,78,344</b>	<b>5,08,944</b>
					(11) Travel Expenses,	Voted-Sixth-	2636	Voucher	41,000	0	0	0	41,000	41,000

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>				<b>41,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,000</b>	<b>41,000</b>
					<b>Total Sub Head :</b>				<b>5,52,944</b>	<b>3,000</b>	<b>24,000</b>	<b>6,600</b>	<b>5,19,344</b>	<b>5,49,944</b>
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1299	Voucher		5,63,805	5,000	38,000	11,000	5,09,805	5,58,805
					<b>Total Object Head-- 1 :</b>				<b>5,63,805</b>	<b>5,000</b>	<b>38,000</b>	<b>11,000</b>	<b>5,09,805</b>	<b>5,58,805</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2635	Voucher		20,960	0	0	0	20,960	20,960
					<b>Total Object Head-- 11 :</b>				<b>20,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,960</b>	<b>20,960</b>
					<b>Total Sub Head :</b>				<b>5,84,765</b>	<b>5,000</b>	<b>38,000</b>	<b>11,000</b>	<b>5,30,765</b>	<b>5,79,765</b>
			(11) Trout Culture 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1297	Voucher		3,50,762	0	33,000	0	3,17,762	3,50,762
					<b>Total Object Head-- 1 :</b>				<b>3,50,762</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,17,762</b>	<b>3,50,762</b>
					<b>Total Sub Head :</b>				<b>3,50,762</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,17,762</b>	<b>3,50,762</b>
					<b>Total Minor Head 101 :</b>				<b>15,36,479</b>	<b>8,000</b>	<b>95,000</b>	<b>17,600</b>	<b>14,15,879</b>	<b>15,28,479</b>
					<b>Total Sub Major Head 0 :</b>				<b>20,02,633</b>	<b>8,000</b>	<b>1,41,000</b>	<b>22,000</b>	<b>18,31,633</b>	<b>19,94,633</b>
					<b>Total Major Head 2405 :</b>				<b>20,02,633</b>	<b>8,000</b>	<b>1,41,000</b>	<b>22,000</b>	<b>18,31,633</b>	<b>19,94,633</b>
					<b>Total of Month :</b>				<b>20,02,633</b>	<b>8,000</b>	<b>1,41,000</b>	<b>22,000</b>	<b>18,31,633</b>	<b>19,94,633</b>

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
<b>Month of Account:</b>		OCT/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1293	Voucher	1,00,620	0	25,000	0	75,620	1,00,620				
							1298	Voucher	9,339	0	0	9,339	9,339					
							1300	Voucher	2,81,469	0	21,000	4,400	2,56,069	2,81,469				
							1699	Voucher	24,515	0	0	0	24,515	24,515				
					<b>Total Object Head-- 1 :</b>								<b>4,15,943</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,65,543</b>	<b>4,15,943</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	1702	Voucher	19,800	0	0	0	19,800	19,800				
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>4,35,743</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,85,343</b>	<b>4,35,743</b>
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1859	Voucher	723	0	0	0	723	723		
									<b>Total Object Head-- 14 :</b>								<b>723</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>723</b>	<b>723</b>				
<b>Total Minor Head 1 :</b>								<b>4,36,466</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,86,066</b>	<b>4,36,466</b>					
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1326	Voucher	48,008	0	0	0	48,008	48,008						
					<b>Total Object Head-- 1 :</b>								<b>48,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,008</b>	<b>48,008</b>
					<b>Total Sub Head :</b>								<b>48,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,008</b>	<b>48,008</b>
(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1320	Voucher	5,12,267	3,000	24,000	6,600	4,78,667	5,09,267							

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25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>				5,12,267	3,000	24,000	6,600	4,78,667	5,09,267
					<b>Total Sub Head :</b>				5,12,267	3,000	24,000	6,600	4,78,667	5,09,267
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1295	Voucher	5,63,805	5,000	38,000	11,000	5,09,805	5,58,805
					<b>Total Object Head-- I :</b>				5,63,805	5,000	38,000	11,000	5,09,805	5,58,805
					<b>Total Sub Head :</b>				5,63,805	5,000	38,000	11,000	5,09,805	5,58,805
			(11) Trout Culture	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1312	Voucher	3,50,762	0	33,000	0	3,17,762	3,50,762
					<b>Total Object Head-- I :</b>				3,50,762	0	33,000	0	3,17,762	3,50,762
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1700	Voucher	23,103	0	0	0	23,103	23,103
					<b>Total Object Head-- II :</b>				23,103	0	0	0	23,103	23,103
					<b>Total Sub Head :</b>				3,73,865	0	33,000	0	3,40,865	3,73,865
					<b>Total Minor Head 101 :</b>				14,97,945	8,000	95,000	17,600	13,77,345	14,89,945
					<b>Total Sub Major Head 0 :</b>				19,34,411	8,000	1,41,000	22,000	17,63,411	19,26,411
					<b>Total Major Head 2405 :</b>				19,34,411	8,000	1,41,000	22,000	17,63,411	19,26,411
					<b>Total of Month :</b>				19,34,411	8,000	1,41,000	22,000	17,63,411	19,26,411
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES															
<b>Department :</b>		Fisheries Department															
<b>Treasury :</b>		Shillong (North) Treasury															
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
<b>Month of Account:</b>		NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	3,16,491	0	21,000	4,400	2,91,091	3,16,491			
							7	Voucher	1,00,620	0	25,000	0	75,620	1,00,620			
							<b>Total Object Head-- 1 :</b>		<b>4,17,111</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>3,66,711</b>	<b>4,17,111</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	1528	Voucher	19,800	0	0	0	19,800	19,800			
							<b>Total Object Head-- 2 :</b>		<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>			
							<b>Total Sub Head :</b>		<b>4,62,271</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>4,11,871</b>	<b>4,62,271</b>			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2159	Voucher	2,980	0	0	0	2,980	2,980			
							2160	Voucher	7,500	0	0	0	7,500	7,500			
							2301	Voucher	12,500	0	0	0	12,500	12,500			
							2597	Voucher	2,380	0	0	0	2,380	2,380			
							<b>Total Object Head-- 13 :</b>		<b>25,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,360</b>	<b>25,360</b>			
					<b>Total Minor Head 1 :</b>		<b>4,62,271</b>	<b>0</b>	<b>46,000</b>	<b>4,400</b>	<b>4,11,871</b>	<b>4,62,271</b>					
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	48,008	0	0	0	48,008	48,008
										<b>Total Object Head-- 1 :</b>		<b>48,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,008</b>	<b>48,008</b>
										<b>Total Sub Head :</b>		<b>48,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,008</b>	<b>48,008</b>
(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	968	0	0	0	968	968						
				<b>Total Sub Head :</b>		<b>48,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,008</b>	<b>48,008</b>						

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	5,02,267	0	24,000	6,600	4,71,667	5,02,267	
<b>Total Object Head-- I :</b>									<b>5,03,235</b>	<b>0</b>	<b>24,000</b>	<b>6,600</b>	<b>4,72,635</b>	<b>5,03,235</b>
<b>Total Sub Head :</b>									<b>5,03,235</b>	<b>0</b>	<b>24,000</b>	<b>6,600</b>	<b>4,72,635</b>	<b>5,03,235</b>
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	5,63,805	0	38,000	11,000	5,14,805	5,63,805	
<b>Total Object Head-- I :</b>									<b>5,63,805</b>	<b>0</b>	<b>38,000</b>	<b>11,000</b>	<b>5,14,805</b>	<b>5,63,805</b>
<b>Total Sub Head :</b>									<b>5,63,805</b>	<b>0</b>	<b>38,000</b>	<b>11,000</b>	<b>5,14,805</b>	<b>5,63,805</b>
			(11) Trout Culture 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	3,50,762	0	33,000	0	3,17,762	3,50,762	
<b>Total Object Head-- I :</b>									<b>3,50,762</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,17,762</b>	<b>3,50,762</b>
			(11) Travel Expenses, Conveyance Allowances	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1635	Voucher	8,897	0	0	0	8,897	8,897	
<b>Total Object Head-- II :</b>									<b>8,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,897</b>	<b>8,897</b>
<b>Total Sub Head :</b>									<b>3,59,659</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>3,26,659</b>	<b>3,59,659</b>
<b>Total Minor Head 101 :</b>									<b>14,74,707</b>	<b>0</b>	<b>95,000</b>	<b>17,600</b>	<b>13,62,107</b>	<b>14,74,707</b>
<b>Total Sub Major Head 0 :</b>									<b>19,36,978</b>	<b>0</b>	<b>1,41,000</b>	<b>22,000</b>	<b>17,73,978</b>	<b>19,36,978</b>
<b>Total Major Head 2405 :</b>									<b>19,36,978</b>	<b>0</b>	<b>1,41,000</b>	<b>22,000</b>	<b>17,73,978</b>	<b>19,36,978</b>
<b>Total of Month :</b>									<b>19,36,978</b>	<b>0</b>	<b>1,41,000</b>	<b>22,000</b>	<b>17,73,978</b>	<b>19,36,978</b>

Month of Account: DEC/2023

Major Sub Minor Sub Sub Object Head Categorised

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1261	Voucher	1,01,220	0	25,000	0	76,220	1,01,220
						Voted-Sixth-Schedule-Khasi	1279	Voucher	2,84,469	0	21,000	4,400	2,59,069	2,84,469
						Voted-Sixth-Schedule-Khasi	1695	Voucher	8,172	0	0	0	8,172	8,172
						Voted-Sixth-Schedule-Khasi	2682	Voucher	26,123	0	0	0	26,123	26,123
						Voted-Sixth-Schedule-Khasi	2687	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	4434	Voucher	1,01,220	0	25,000	0	76,220	1,01,220
						Voted-Sixth-Schedule-Khasi	4451	Voucher	3,20,091	0	12,000	4,400	3,03,691	3,20,091
						<b>Total Object Head-- 1 :</b>			<b>8,48,295</b>	<b>0</b>	<b>83,000</b>	<b>8,800</b>	<b>7,56,495</b>	<b>8,48,295</b>
						02. Wages								
						Voted-Sixth-Schedule-Khasi	1287	Voucher	19,800	0	0	0	19,800	19,800
						Voted-Sixth-Schedule-Khasi	4466	Voucher	19,800	0	0	0	19,800	19,800
						<b>Total Object Head-- 2 :</b>			<b>39,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,600</b>	<b>39,600</b>
						<b>Total Sub Head :</b>			<b>8,87,895</b>	<b>0</b>	<b>83,000</b>	<b>8,800</b>	<b>7,96,095</b>	<b>8,87,895</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2025	Voucher	725	0	0	0	725	725
						<b>Total Object Head-- 14 :</b>			<b>725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725</b>	<b>725</b>
						<b>Total Sub Head :</b>			<b>725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725</b>	<b>725</b>
						<b>Total Minor Head 1 :</b>			<b>8,88,620</b>	<b>0</b>	<b>83,000</b>	<b>8,800</b>	<b>7,96,820</b>	<b>8,88,620</b>

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1267	Voucher	48,608	0	0	0	48,608	48,608	
					Voted-Sixth-Schedule-Khasi	4460	Voucher	48,608	0	0	48,608	48,608		
				<b>Total Object Head-- 1 :</b>			<b>97,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,216</b>	<b>97,216</b>		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2024	Voucher	2,000	0	0	2,000	2,000		
					<b>Total Object Head-- 13 :</b>			<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	
				<b>Total Sub Head :</b>			<b>99,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,216</b>	<b>99,216</b>		
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1262	Voucher	8,710	0	0	8,710	8,710		
					Voted-Sixth-Schedule-Khasi	1264	Voucher	10,000	0	0	10,000	10,000		
				Voted-Sixth-Schedule-Khasi	1270	Voucher	5,08,867	0	19,000	6,600	4,83,267	5,08,867		
				Voted-Sixth-Schedule-Khasi	2683	Voucher	14,000	0	0	14,000	14,000			
				Voted-Sixth-Schedule-Khasi	4464	Voucher	5,08,867	0	19,000	6,600	4,83,267	5,08,867		
				<b>Total Object Head-- 1 :</b>			<b>10,50,444</b>	<b>0</b>	<b>38,000</b>	<b>13,200</b>	<b>9,99,244</b>	<b>10,50,444</b>		
			<b>Total Sub Head :</b>			<b>10,50,444</b>	<b>0</b>	<b>38,000</b>	<b>13,200</b>	<b>9,99,244</b>	<b>10,50,444</b>			
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1284	Voucher	5,70,405	0	38,000	11,000	5,21,405	5,70,405
						Voted-Sixth-Schedule-Khasi	2633	Voucher	35,000	0	0	35,000	35,000	
Voted-Sixth-Schedule-Khasi	4435	Voucher				5,70,405	0	38,000	11,000	5,21,405	5,70,405			

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>			<b>11,75,810</b>	<b>0</b>	<b>76,000</b>	<b>22,000</b>	<b>10,77,810</b>	<b>11,75,810</b>
						<b>Total Sub Head :</b>			<b>11,75,810</b>	<b>0</b>	<b>76,000</b>	<b>22,000</b>	<b>10,77,810</b>	<b>11,75,810</b>
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1275	Voucher	3,54,362	0	33,000	0	3,21,362	3,54,362
						Voted-Sixth-Schedule-Khasi	2685	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	4457	Voucher	3,54,362	0	33,000	0	3,21,362	3,54,362
						<b>Total Object Head-- I :</b>			<b>7,15,724</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>6,49,724</b>	<b>7,15,724</b>
						<b>Total Sub Head :</b>			<b>7,15,724</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>6,49,724</b>	<b>7,15,724</b>
						<b>Total Minor Head 101 :</b>			<b>30,41,194</b>	<b>0</b>	<b>1,80,000</b>	<b>35,200</b>	<b>28,25,994</b>	<b>30,41,194</b>
						<b>Total Sub Major Head 0 :</b>			<b>39,29,814</b>	<b>0</b>	<b>2,63,000</b>	<b>44,000</b>	<b>36,22,814</b>	<b>39,29,814</b>
						<b>Total Major Head 2405 :</b>			<b>39,29,814</b>	<b>0</b>	<b>2,63,000</b>	<b>44,000</b>	<b>36,22,814</b>	<b>39,29,814</b>
						<b>Total of Month :</b>			<b>39,29,814</b>	<b>0</b>	<b>2,63,000</b>	<b>44,000</b>	<b>36,22,814</b>	<b>39,29,814</b>
						<b>Total of DDO 1100002 :</b>			<b>1,93,42,455</b>	<b>56,000</b>	<b>14,71,500</b>	<b>2,22,500</b>	<b>1,75,92,455</b>	<b>1,92,86,455</b>
<b>Reconciliation Portion</b>														
<b>Month of Account:</b>		05/2023												
2405	0	101	(11) Trout Culture	0	6. Medical Treatment	State Plan		General-Voted	3792					1,74,666
2405	0	1	(02) District Office	0	6. Medical Treatment	State Plan		Voted-Sixth-Schedule-Khasi	3791					-11,228

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES						
<b>Department :</b>	Fisheries Department							
<b>Treasury :</b>	Shillong (North) Treasury							
<b>D.D.O. :</b>	1100002 Superintendent Of Fisheries East Khasi Hills Shillong							
<b>Month of Account:</b>	05/2023							
2405 0 1	(02) District Office	0	6. Medical Treatment	State Plan	General-Voted	3791	11,228	
2405 0 101	(11) Trout Culture	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3792	-1,74,666	
<b>DDO wise reconciliation Total :</b>							<b>0</b>	
<i>Internal Adjustment of A.G. Office:</i>								
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>							<b>1,92,86,455</b>	
<u>Summary of DDO wise expenditure</u>								
2405 00 1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			41,42,388	
2405 00 1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi			2,07,900	
2405 00 1	(02) District Office	0	6. Medical Treatment	General-Voted			0	
2405 00 1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi			-11,228	
2405 00 1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			1,10,000	
2405 00 1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			25,360	
2405 00 1	(02) District Office	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi			15,432	
2405 00 1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi			49,777	
2405 00 101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			4,78,236	
(03) Fish Farming Centres				Voted-Sixth-Schedule-Khasi				

**Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES				
<b>Department :</b>	Fisheries Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	1100002 Superintendent Of Fisheries East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>						
<b>2405 00 101</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>				<b>30,000</b>
<b>2405 00 101</b>	<b>0</b>	<b>(03) Fish Farming Centres</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>2,000</b>
<b>2405 00 101</b>	<b>0</b>	<b>(05) Fish Seed Production And Demonstration Centre</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,97,296</b>
<b>2405 00 101</b>	<b>0</b>	<b>(05) Fish Seed Production And Demonstration Centre</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>93,990</b>
<b>2405 00 101</b>	<b>0</b>	<b>(09) Conservation And Legislation For Protection Of Fish-</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>56,15,102</b>
<b>2405 00 101</b>	<b>0</b>	<b>(09) Conservation And Legislation For Protection Of Fish-</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>66,000</b>
<b>2405 00 101</b>	<b>0</b>	<b>(11) Trout Culture</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>35,06,868</b>
<b>2405 00 101</b>	<b>0</b>	<b>(11) Trout Culture</b>	<b>6. Medical Treatment</b>	<b>General-Voted</b>		<b>0</b>
<b>2405 00 101</b>	<b>0</b>	<b>(11) Trout Culture</b>	<b>6. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>-1,74,666</b>
<b>2405 00 101</b>	<b>0</b>	<b>(11) Trout Culture</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>32,000</b>
						<b>1,92,86,455</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																							
<b>Department :</b>		Fisheries Department																							
<b>Treasury :</b>		Jowai Treasury																							
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																							
<b>Month of Account:</b>		APR/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	1,19,568	0	10,000	0	1,09,568	1,19,568											
							70	Voucher	4,66,307	0	24,500	4,400	4,37,407	4,66,307											
							71	Voucher	46,088	1,400	6,000	2,200	36,488	44,688											
					<b>Total Object Head-- 1 :</b>								<b>6,31,963</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>5,83,463</b>	<b>6,30,563</b>							
					(02) Wages	Voted-Sixth-Schedule-Jaintia	957	Voucher	19,800	0	0	0	19,800	19,800											
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>					
					<b>Total Sub Head :</b>								<b>6,51,763</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>6,03,263</b>	<b>6,50,363</b>							
					<b>Total Minor Head 1 :</b>								<b>6,51,763</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>6,03,263</b>	<b>6,50,363</b>							
					2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	46,512	1,400	4,000	0	41,112	45,112						
												<b>Total Object Head-- 1 :</b>								<b>46,512</b>	<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>41,112</b>	<b>45,112</b>
												<b>Total Sub Head :</b>								<b>46,512</b>	<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>41,112</b>	<b>45,112</b>
										(05) Fish Seed Production And Demonstration Centre	Voted-Sixth-Schedule-Jaintia	73	Voucher	95,551	0	15,000	2,200	78,351	95,551						
<b>Total Object Head-- 1 :</b>												<b>95,551</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>78,351</b>	<b>95,551</b>								
<b>Total Sub Head :</b>										<b>95,551</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>78,351</b>	<b>95,551</b>										
(09) Conservation And Legislation For Protection Of Fish-	Voted-Sixth-Schedule-Jaintia	69	Voucher	4,24,632						1,400	17,500	1,100	4,04,632	4,23,232											
		<b>Total Object Head-- 1 :</b>								<b>4,24,632</b>	<b>1,400</b>	<b>17,500</b>	<b>1,100</b>	<b>4,04,632</b>	<b>4,23,232</b>										



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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Jowai Treasury													
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
<b>Month of Account:</b>		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		<b>Total Sub Head :</b>				4,24,632	1,400	17,500	1,100	4,04,632	4,23,232	
					<b>Total Minor Head 101 :</b>				5,66,695	2,800	36,500	3,300	5,24,095	5,63,895	
					<b>Total Sub Major Head 0 :</b>				12,18,458	4,200	77,000	9,900	11,27,358	12,14,258	
					<b>Total Major Head 2405 :</b>				12,18,458	4,200	77,000	9,900	11,27,358	12,14,258	
					<b>Total of Month :</b>				12,18,458	4,200	77,000	9,900	11,27,358	12,14,258	
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	301	Voucher	1,19,568	0	10,000	0	1,09,568	1,19,568	
						Voted-Sixth-Schedule-Jaintia	302	Voucher	3,82,379	0	24,500	4,400	3,53,479	3,82,379	
						Voted-Sixth-Schedule-Jaintia	304	Voucher	46,088	1,400	6,000	2,200	36,488	44,688	
					<b>Total Object Head-- 1 :</b>				5,48,035	1,400	40,500	6,600	4,99,535	5,46,635	
					02. Wages	Voted-Sixth-Schedule-Jaintia	682	Voucher	19,800	0	0	0	19,800	19,800	
					<b>Total Object Head-- 2 :</b>				19,800	0	0	0	19,800	19,800	
					<b>Total Sub Head :</b>				5,67,835	1,400	40,500	6,600	5,19,335	5,66,435	
				0			1070								

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Run Date :

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																																		
<b>Department :</b>		Fisheries Department																																		
<b>Treasury :</b>		Jowai Treasury																																		
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																																		
<b>Month of Account:</b>		MAY/2023																																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																						
											8009	7610																								
2405	00	001		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1070	Voucher	6,492	0	0	0	6,492	6,492																					
							Voted-Sixth-Schedule-Jaintia	696	Voucher	762	0	0	0	762	762																					
							<b>Total Object Head-- 14 :</b>					<b>7,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,254</b>	<b>7,254</b>																			
							<b>Total Sub Head :</b>					<b>7,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,254</b>	<b>7,254</b>																			
							<b>Total Minor Head 1 :</b>					<b>5,75,089</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>5,26,589</b>	<b>5,73,689</b>																			
								101			(03) Fish Farming Centres0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	305	Voucher	46,512	1,400	4,000	0	41,112	45,112														
														<b>Total Object Head-- 1 :</b>					<b>46,512</b>	<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>41,112</b>	<b>45,112</b>												
														<b>Total Sub Head :</b>					<b>46,512</b>	<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>41,112</b>	<b>45,112</b>												
																		(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1042	Voucher	8,348	0	0	0	8,348	8,348							
																					Voted-Sixth-Schedule-Jaintia	306	Voucher	95,551	0	15,000	2,200	78,351	95,551							
																					<b>Total Object Head-- 1 :</b>					<b>1,03,899</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>86,699</b>	<b>1,03,899</b>					
																					<b>Total Sub Head :</b>					<b>1,03,899</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>86,699</b>	<b>1,03,899</b>					
																									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	4,24,632	1,400	17,500	1,100	4,04,632	4,23,232
																												<b>Total Object Head-- 1 :</b>					<b>4,24,632</b>	<b>1,400</b>	<b>17,500</b>	<b>1,100</b>
<b>Total Sub Head :</b>					<b>4,24,632</b>	<b>1,400</b>																						<b>17,500</b>	<b>1,100</b>	<b>4,04,632</b>	<b>4,23,232</b>					
<b>Total Minor Head 101 :</b>					<b>5,75,043</b>	<b>2,800</b>																						<b>36,500</b>	<b>3,300</b>	<b>5,32,443</b>	<b>5,72,243</b>					

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Run Date :

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00				<b>Total Sub Major Head 0 :</b>				11,50,132	4,200	77,000	9,900	10,59,032	11,45,932
					<b>Total Major Head 2405 :</b>				11,50,132	4,200	77,000	9,900	10,59,032	11,45,932
					<b>Total of Month :</b>				11,50,132	4,200	77,000	9,900	10,59,032	11,45,932
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1092	Voucher	16,980	0	0	0	16,980	16,980
						Voted-Sixth-Schedule-Jaintia	1093	Voucher	51,640	0	0	0	51,640	51,640
						Voted-Sixth-Schedule-Jaintia	1097	Voucher	6,280	0	0	0	6,280	6,280
						Voted-Sixth-Schedule-Jaintia	1098	Voucher	6,948	0	0	0	6,948	6,948
						Voted-Sixth-Schedule-Jaintia	310	Voucher	1,19,568	0	10,000	0	1,09,568	1,19,568
						Voted-Sixth-Schedule-Jaintia	314	Voucher	3,82,379	0	24,500	4,400	3,53,479	3,82,379
						Voted-Sixth-Schedule-Jaintia	318	Voucher	46,088	1,400	6,000	2,200	36,488	44,688
					<b>Total Object Head-- 1 :</b>				<b>6,29,883</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>5,81,383</b>	<b>6,28,483</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	561	Voucher	19,800	0	0	0	19,800	19,800

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Run Date :

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Jowai Treasury														
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
<b>Month of Account:</b>		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	001	(02) District Office	0	02. Wages											
					<b>Total Object Head-- 2 :</b>				<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>		
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	324	Voucher	39,889	0	0	0	39,889	39,889		
					<b>Total Object Head-- 6 :</b>				<b>39,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,889</b>	<b>39,889</b>		
					<b>Total Sub Head :</b>				<b>6,89,572</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>6,41,072</b>	<b>6,88,172</b>		
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1099	Voucher	766	0	0	0	766	766
								Voted-Sixth-Schedule-Jaintia	1100	Voucher	388	0	0	0	388	388
								Voted-Sixth-Schedule-Jaintia	1266	Voucher	2,464	0	0	0	2,464	2,464
								<b>Total Object Head-- 14 :</b>				<b>3,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,618</b>
					<b>Total Sub Head :</b>				<b>3,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,618</b>	<b>3,618</b>		
					<b>Total Minor Head 1 :</b>				<b>6,93,190</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>6,44,690</b>	<b>6,91,790</b>		
					101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1096	Voucher	6,820	0	0	0	6,820	6,820
								Voted-Sixth-Schedule-Jaintia	317	Voucher	46,512	1,400	4,000	0	41,112	45,112
								<b>Total Object Head-- 1 :</b>				<b>53,332</b>	<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>47,932</b>
<b>Total Sub Head :</b>				<b>53,332</b>				<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>47,932</b>	<b>51,932</b>				
(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1095	Voucher	12,960	0	0	0	12,960	12,960					
			Voted-Sixth-Schedule-Jaintia	320	Voucher	95,551	0	15,000	2,200	78,351	95,551					
			Voted-Sixth-	630												

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		630	Voucher	64,032	0	0	0	64,032	64,032				
					Voted-Sixth-Schedule-Jaintia		867	Voucher	10,660	0	0	0	10,660	10,660				
					Voted-Sixth-Schedule-Jaintia		868	Voucher	2,100	0	0	0	2,100	2,100				
					<b>Total Object Head-- 1 :</b>					<b>1,85,303</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>1,68,103</b>	<b>1,85,303</b>			
					<b>Total Sub Head :</b>					<b>1,85,303</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>1,68,103</b>	<b>1,85,303</b>			
					(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1094	Voucher	57,340	0	0	0	57,340	57,340	
								Voted-Sixth-Schedule-Jaintia		311	Voucher	4,24,632	1,400	19,500	1,100	4,02,632	4,23,232	
								<b>Total Object Head-- 1 :</b>					<b>4,81,972</b>	<b>1,400</b>	<b>19,500</b>	<b>1,100</b>	<b>4,59,972</b>	<b>4,80,572</b>
								<b>Total Sub Head :</b>					<b>4,81,972</b>	<b>1,400</b>	<b>19,500</b>	<b>1,100</b>	<b>4,59,972</b>	<b>4,80,572</b>
					<b>Total Minor Head 101 :</b>					<b>7,20,607</b>	<b>2,800</b>	<b>38,500</b>	<b>3,300</b>	<b>6,76,007</b>	<b>7,17,807</b>			
<b>Total Sub Major Head 0 :</b>					<b>14,13,797</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>13,20,697</b>	<b>14,09,597</b>								
<b>Total Major Head 2405 :</b>					<b>14,13,797</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>13,20,697</b>	<b>14,09,597</b>								
<b>Total of Month :</b>					<b>14,13,797</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>13,20,697</b>	<b>14,09,597</b>								

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	499	Voucher	3,92,707	0	24,500	4,400	3,63,807	3,92,707				
							501	Voucher	47,344	1,400	6,000	2,200	37,744	45,944				
							645	Voucher	1,22,964	0	10,000	0	1,12,964	1,22,964				
					<b>Total Object Head-- 1 :</b>								<b>5,63,015</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>5,14,515</b>	<b>5,61,615</b>
					02. Wages					Voted-Sixth-Schedule-Jaintia	975	Voucher	19,800	0	0	0	19,800	19,800
					<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
					6. Medical Treatment					Voted-Sixth-Schedule-Jaintia	1101	Voucher	65,094	0	0	0	65,094	65,094
					<b>Total Object Head-- 6 :</b>								<b>65,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,094</b>	<b>65,094</b>
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Jaintia	1665	Voucher	11,496	0	0	0	11,496	11,496
										Voted-Sixth-Schedule-Jaintia	1666	Voucher	9,015	0	0	0	9,015	9,015
										Voted-Sixth-Schedule-Jaintia	1668	Voucher	10,000	0	0	0	10,000	10,000
					<b>Total Object Head-- 11 :</b>								<b>30,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,511</b>	<b>30,511</b>
					(13) Office Expenses					Voted-Sixth-Schedule-Jaintia	1424	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth-Schedule-Jaintia	1425	Voucher	2,000	0	0	0	2,000	2,000					
					Voted-Sixth-Schedule-Jaintia	1585	Voucher	10,342	0	0	0	10,342	10,342					
					Voted-Sixth-Schedule-Jaintia	1586	Voucher	3,071	0	0	0	3,071	3,071					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1587	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Jaintia	1588	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	1589	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	1590	Voucher	5,587	0	0	0	5,587	5,587	
<b>Total Object Head-- 13 :</b>									<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	
<b>Total Sub Head :</b>									<b>7,28,420</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>6,79,920</b>	<b>7,27,020</b>	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1011	Voucher	766	0	0	0	766	766	
						Voted-Sixth-Schedule-Jaintia	1393	Voucher	2,819	0	0	0	2,819	2,819	
<b>Total Object Head-- 14 :</b>									<b>3,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,585</b>	<b>3,585</b>	
<b>Total Sub Head :</b>									<b>3,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,585</b>	<b>3,585</b>	
<b>Total Minor Head 1 :</b>									<b>7,32,005</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>6,83,505</b>	<b>7,30,605</b>	
	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	500	Voucher	47,876	1,400	4,000	0	42,476	46,476		
<b>Total Object Head-- 1 :</b>									<b>47,876</b>	<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>42,476</b>	<b>46,476</b>	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1392	Voucher	10,000	0	0	0	10,000	10,000		
<b>Total Object Head-- 13 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
<b>Total Sub Head :</b>									<b>57,876</b>	<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>52,476</b>	<b>56,476</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	502	Voucher	1,01,370	0	15,000	2,200	84,170	1,01,370	
					Voted-Sixth-Schedule-Jaintia	919	Voucher	50,964	0	0	50,964	50,964		
				<b>Total Object Head-- I :</b>			<b>1,52,334</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>1,35,134</b>	<b>1,52,334</b>		
				<b>Total Sub Head :</b>			<b>1,52,334</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>1,35,134</b>	<b>1,52,334</b>		
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	503	Voucher	4,36,100	1,400	19,500	1,100	4,14,100	4,34,700	
					<b>Total Object Head-- I :</b>			<b>4,36,100</b>	<b>1,400</b>	<b>19,500</b>	<b>1,100</b>	<b>4,14,100</b>	<b>4,34,700</b>	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1667	Voucher	7,915	0	0	0	7,915	7,915	
					<b>Total Object Head-- II :</b>			<b>7,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,915</b>	<b>7,915</b>	
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1394	Voucher	10,000	0	0	0	10,000	10,000		
				<b>Total Object Head-- 13 :</b>			<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>		
<b>Total Sub Head :</b>			<b>4,54,015</b>	<b>1,400</b>	<b>19,500</b>	<b>1,100</b>	<b>4,32,015</b>	<b>4,52,615</b>						
<b>Total Minor Head 101 :</b>			<b>6,64,225</b>	<b>2,800</b>	<b>38,500</b>	<b>3,300</b>	<b>6,19,625</b>	<b>6,61,425</b>						
<b>Total Sub Major Head 0 :</b>			<b>13,96,230</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>13,03,130</b>	<b>13,92,030</b>						
<b>Total Major Head 2405 :</b>			<b>13,96,230</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>13,03,130</b>	<b>13,92,030</b>						
<b>Total of Month :</b>			<b>13,96,230</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>13,03,130</b>	<b>13,92,030</b>						

Month of Account: AUG/2023



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																		
<b>Department :</b>		Fisheries Department																		
<b>Treasury :</b>		Jowai Treasury																		
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																		
<b>Month of Account:</b>		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher	1,22,964	0	10,000	0	1,12,964	1,22,964						
									4,01,572	0	24,500	4,400	3,72,672	4,01,572						
									48,658	1,400	6,000	2,200	39,058	47,258						
					<b>Total Object Head-- 1 :</b>								<b>5,73,194</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>5,24,694</b>	<b>5,71,794</b>		
					(02) Wages	Voted-Sixth-Schedule-Jaintia	579	Voucher	19,800	0	0	0	19,800	19,800						
									<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>5,92,994</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>5,44,494</b>	<b>5,91,594</b>		
					<b>Total Minor Head 1 :</b>								<b>5,92,994</b>	<b>1,400</b>	<b>40,500</b>	<b>6,600</b>	<b>5,44,494</b>	<b>5,91,594</b>		
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher	49,236	1,400	4,000	0	43,836	47,836			
												<b>Total Object Head-- 1 :</b>								<b>49,236</b>
<b>Total Sub Head :</b>												<b>49,236</b>	<b>1,400</b>	<b>4,000</b>	<b>0</b>	<b>43,836</b>	<b>47,836</b>			
(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher								1,02,410	0	15,000	2,200	85,210	1,02,410			
												<b>Total Object Head-- 1 :</b>								<b>1,02,410</b>
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	580	Voucher	10,288	0	0	0	10,288	10,288											
				<b>Total Object Head-- 11 :</b>								<b>10,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,288</b>	<b>10,288</b>			
<b>Total Sub Head :</b>								<b>1,12,698</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>95,498</b>	<b>1,12,698</b>							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	4,46,547	1,400	19,500	1,100	4,24,547	4,45,147				
<b>Total Object Head-- I :</b>									<b>4,46,547</b>	<b>1,400</b>	<b>19,500</b>	<b>1,100</b>	<b>4,24,547</b>	<b>4,45,147</b>				
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	321	Voucher	9,697	0	0	0	9,697	9,697
									Voted-Sixth-Schedule-Jaintia	322	Voucher	9,003	0	0	0	9,003	9,003	
									Voted-Sixth-Schedule-Jaintia	325	Voucher	8,064	0	0	0	8,064	8,064	
									Voted-Sixth-Schedule-Jaintia	327	Voucher	6,129	0	0	0	6,129	6,129	
<b>Total Object Head-- II :</b>									<b>32,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,893</b>	<b>32,893</b>				
<b>Total Sub Head :</b>									<b>4,79,440</b>	<b>1,400</b>	<b>19,500</b>	<b>1,100</b>	<b>4,57,440</b>	<b>4,78,040</b>				
<b>Total Minor Head 101 :</b>									<b>6,41,374</b>	<b>2,800</b>	<b>38,500</b>	<b>3,300</b>	<b>5,96,774</b>	<b>6,38,574</b>				
<b>Total Sub Major Head 0 :</b>									<b>12,34,368</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>11,41,268</b>	<b>12,30,168</b>				
<b>Total Major Head 2405 :</b>									<b>12,34,368</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>11,41,268</b>	<b>12,30,168</b>				
<b>Total of Month :</b>									<b>12,34,368</b>	<b>4,200</b>	<b>79,000</b>	<b>9,900</b>	<b>11,41,268</b>	<b>12,30,168</b>				

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary	Voted-Sixth-	171	Voucher	1,22,964	0	10,000	0	1,12,964	1,22,964

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
<b>Month of Account:</b>		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	178	Voucher	4,01,572	0	24,500	4,400	3,72,672	4,01,572				
							182	Voucher	48,658	0	6,000	2,200	40,458	48,658				
							888	Voucher	60,840	0	0	0	60,840	60,840				
					<b>Total Object Head-- 1 :</b>								<b>6,34,034</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>5,86,934</b>	<b>6,34,034</b>
					(02) Wages	Voted-Sixth-Schedule-Jaintia	592	Voucher	19,800	0	0	0	19,800	19,800				
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,53,834</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>6,06,734</b>	<b>6,53,834</b>
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1056	Voucher	2,499	0	0	0	2,499	2,499		
									591	Voucher	2,778	0	0	0	2,778	2,778		
									729	Voucher	765	0	0	0	765	765		
									<b>Total Object Head-- 14 :</b>								<b>6,042</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,042</b>	<b>6,042</b>
					<b>Total Minor Head 1 :</b>								<b>6,59,876</b>	<b>0</b>	<b>40,500</b>	<b>6,600</b>	<b>6,12,776</b>	<b>6,59,876</b>
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	49,236	0	4,000	0	45,236	49,236	
<b>Total Object Head-- 1 :</b>										<b>49,236</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>45,236</b>	<b>49,236</b>			
<b>Total Sub Head :</b>										<b>49,236</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>45,236</b>	<b>49,236</b>			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	187	Voucher	1,02,410	0	15,000	2,200	85,210	1,02,410	
<b>Total Object Head-- 1 :</b>									<b>1,02,410</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>85,210</b>	<b>1,02,410</b>
<b>Total Sub Head :</b>									<b>1,02,410</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>85,210</b>	<b>1,02,410</b>
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	4,46,547	0	19,500	1,100	4,25,947	4,46,547	
					Voted-Sixth-Schedule-Jaintia	889	Voucher	9,824	0	0	0	9,824	9,824	
					Voted-Sixth-Schedule-Jaintia	890	Voucher	65,224	0	0	0	65,224	65,224	
<b>Total Object Head-- 1 :</b>									<b>5,21,595</b>	<b>0</b>	<b>19,500</b>	<b>1,100</b>	<b>5,00,995</b>	<b>5,21,595</b>
<b>Total Sub Head :</b>									<b>5,21,595</b>	<b>0</b>	<b>19,500</b>	<b>1,100</b>	<b>5,00,995</b>	<b>5,21,595</b>
<b>Total Minor Head 101 :</b>									<b>6,73,241</b>	<b>0</b>	<b>38,500</b>	<b>3,300</b>	<b>6,31,441</b>	<b>6,73,241</b>
<b>Total Sub Major Head 0 :</b>									<b>13,33,117</b>	<b>0</b>	<b>79,000</b>	<b>9,900</b>	<b>12,44,217</b>	<b>13,33,117</b>
<b>Total Major Head 2405 :</b>									<b>13,33,117</b>	<b>0</b>	<b>79,000</b>	<b>9,900</b>	<b>12,44,217</b>	<b>13,33,117</b>
<b>Total of Month :</b>									<b>13,33,117</b>	<b>0</b>	<b>79,000</b>	<b>9,900</b>	<b>12,44,217</b>	<b>13,33,117</b>

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	4,01,572	0	29,500	4,400	3,67,672	4,01,572

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Jowai Treasury														
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
<b>Month of Account:</b>		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	210	Voucher	1,22,964	0	10,000	0	1,12,964	1,22,964		
							212	Voucher	51,286	0	8,500	2,200	40,586	51,286		
							<b>Total Object Head-- 1 :</b>		<b>5,75,822</b>	<b>0</b>	<b>48,000</b>	<b>6,600</b>	<b>5,21,222</b>	<b>5,75,822</b>		
					02. Wages	Voted-Sixth-Schedule-Jaintia	457	Voucher	19,800	0	0	0	19,800	19,800		
							<b>Total Object Head-- 2 :</b>		<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	805	Voucher	29,000	0	0	0	29,000	29,000		
							<b>Total Object Head-- 14 :</b>		<b>29,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>29,000</b>		
					<b>Total Sub Head :</b>		<b>6,24,622</b>	<b>0</b>	<b>48,000</b>	<b>6,600</b>	<b>5,70,022</b>	<b>6,24,622</b>				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1052	Voucher	766	0	0	0	766	766
									1071	Voucher	784	0	0	0	784	784
									1350	Voucher	546	0	0	0	546	546
									<b>Total Object Head-- 14 :</b>		<b>2,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,096</b>	<b>2,096</b>
					<b>Total Sub Head :</b>		<b>2,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,096</b>	<b>2,096</b>				
					<b>Total Minor Head 1 :</b>		<b>6,26,718</b>	<b>0</b>	<b>48,000</b>	<b>6,600</b>	<b>5,72,118</b>	<b>6,26,718</b>				
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	209	Voucher	49,236	0	4,000	0	45,236	49,236				
					<b>Total Object Head-- 1 :</b>		<b>49,236</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>45,236</b>	<b>49,236</b>				

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres		<b>Total Sub Head :</b>				<b>49,236</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>45,236</b>	<b>49,236</b>
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		208	Voucher	1,02,410	0	15,000	2,200	85,210	1,02,410
					<b>Total Object Head-- 1 :</b>				<b>1,02,410</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>85,210</b>	<b>1,02,410</b>
					<b>Total Sub Head :</b>				<b>1,02,410</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>85,210</b>	<b>1,02,410</b>
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		203	Voucher	4,52,055	0	19,500	1,100	4,31,455	4,52,055
					Voted-Sixth-Schedule-Jaintia		671	Voucher	77,072	0	0	0	77,072	77,072
					<b>Total Object Head-- 1 :</b>				<b>5,29,127</b>	<b>0</b>	<b>19,500</b>	<b>1,100</b>	<b>5,08,527</b>	<b>5,29,127</b>
					<b>Total Sub Head :</b>				<b>5,29,127</b>	<b>0</b>	<b>19,500</b>	<b>1,100</b>	<b>5,08,527</b>	<b>5,29,127</b>
					<b>Total Minor Head 101 :</b>				<b>6,80,773</b>	<b>0</b>	<b>38,500</b>	<b>3,300</b>	<b>6,38,973</b>	<b>6,80,773</b>
					<b>Total Sub Major Head 0 :</b>				<b>13,07,491</b>	<b>0</b>	<b>86,500</b>	<b>9,900</b>	<b>12,11,091</b>	<b>13,07,491</b>
					<b>Total Major Head 2405 :</b>				<b>13,07,491</b>	<b>0</b>	<b>86,500</b>	<b>9,900</b>	<b>12,11,091</b>	<b>13,07,491</b>
					<b>Total of Month :</b>				<b>13,07,491</b>	<b>0</b>	<b>86,500</b>	<b>9,900</b>	<b>12,11,091</b>	<b>13,07,491</b>

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	349	Voucher	4,75,032	0	29,500	4,400	4,41,132	4,75,032

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																		
<b>Department :</b>		Fisheries Department																		
<b>Treasury :</b>		Jowai Treasury																		
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																		
<b>Month of Account:</b>		NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	350	Voucher	51,286	0	8,500	2,200	40,586	51,286						
							405	Voucher	1,22,964	0	10,000	0	1,12,964	1,22,964						
					<b>Total Object Head-- 1 :</b>					<b>6,49,282</b>	<b>0</b>	<b>48,000</b>	<b>6,600</b>	<b>5,94,682</b>	<b>6,49,282</b>					
					02. Wages	Voted-Sixth-Schedule-Jaintia	739	Voucher	19,800	0	0	0	19,800	19,800						
							<b>Total Object Head-- 2 :</b>					<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>			
					<b>Total Sub Head :</b>					<b>6,69,082</b>	<b>0</b>	<b>48,000</b>	<b>6,600</b>	<b>6,14,482</b>	<b>6,69,082</b>					
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1323	Voucher	4,336	0	0	0	4,336	4,336				
									837	Voucher	766	0	0	0	766	766				
								<b>Total Object Head-- 14 :</b>					<b>5,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,102</b>	<b>5,102</b>		
								<b>Total Sub Head :</b>					<b>5,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,102</b>	<b>5,102</b>		
					<b>Total Minor Head 1 :</b>					<b>6,74,184</b>	<b>0</b>	<b>48,000</b>	<b>6,600</b>	<b>6,19,584</b>	<b>6,74,184</b>					
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	352	Voucher	49,236	0	4,000	0	45,236	49,236			
										<b>Total Object Head-- 1 :</b>					<b>49,236</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>45,236</b>	<b>49,236</b>
										<b>Total Sub Head :</b>					<b>49,236</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>45,236</b>	<b>49,236</b>
(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	406	Voucher	1,02,410	0	15,000	2,200	85,210	1,02,410									
				<b>Total Object Head-- 1 :</b>					<b>1,02,410</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>85,210</b>	<b>1,02,410</b>						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		<b>Total Sub Head :</b>				1,02,410	0	15,000	2,200	85,210	1,02,410
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	347	Voucher	4,52,055	0	19,500	1,100	4,31,455	4,52,055
					<b>Total Object Head-- 1 :</b>				4,52,055	0	19,500	1,100	4,31,455	4,52,055
					<b>Total Sub Head :</b>				4,52,055	0	19,500	1,100	4,31,455	4,52,055
					<b>Total Minor Head 101 :</b>				6,03,701	0	38,500	3,300	5,61,901	6,03,701
					<b>Total Sub Major Head 0 :</b>				12,77,885	0	86,500	9,900	11,81,485	12,77,885
					<b>Total Major Head 2405 :</b>				12,77,885	0	86,500	9,900	11,81,485	12,77,885
					<b>Total of Month :</b>				12,77,885	0	86,500	9,900	11,81,485	12,77,885
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1740	Voucher	1,30,500	0	10,000	0	1,20,500	1,30,500
						Voted-Sixth-Schedule-Jaintia	1743	Voucher	4,80,432	0	35,500	4,400	4,40,532	4,80,432
						Voted-Sixth-Schedule-Jaintia	1745	Voucher	51,886	0	8,500	2,200	41,186	51,886
						Voted-Sixth-Schedule-Jaintia	239	Voucher	1,30,500	0	10,000	0	1,20,500	1,30,500



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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Jowai Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	241	Voucher	4,80,432	0	35,500	4,400	4,40,532	4,80,432				
							242	Voucher	51,886	0	8,500	2,200	41,186	51,886				
							696	Voucher	67,944	0	0	0	67,944	67,944				
							892	Voucher	7,000	0	0	0	7,000	7,000				
					<b>Total Object Head-- 1 :</b>								<b>14,00,580</b>	<b>0</b>	<b>1,08,000</b>	<b>13,200</b>	<b>12,79,380</b>	<b>14,00,580</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	649	Voucher	9,900	0	0	0	9,900	9,900				
							891	Voucher	9,900	0	0	0	9,900	9,900				
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>14,20,380</b>	<b>0</b>	<b>1,08,000</b>	<b>13,200</b>	<b>12,99,180</b>	<b>14,20,380</b>
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1008	Voucher	388	0	0	0	388	388		
									1280	Voucher	1,480	0	0	0	1,480	1,480		
									895	Voucher	766	0	0	0	766	766		
									<b>Total Object Head-- 14 :</b>								<b>2,634</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>2,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,634</b>	<b>2,634</b>
<b>Total Minor Head 1 :</b>								<b>14,23,014</b>	<b>0</b>	<b>1,08,000</b>	<b>13,200</b>	<b>13,01,814</b>	<b>14,23,014</b>					
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1746	Voucher	49,836	0	4,000	0	45,836	49,836						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Jowai Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Jaintia Hills Jowai**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	243	Voucher	49,836	0	4,000	0	45,836	49,836	
					Voted-Sixth-Schedule-Jaintia	894	Voucher	7,000	0	0	7,000	7,000		
				<b>Total Object Head-- I :</b>			<b>1,06,672</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,672</b>	<b>1,06,672</b>		
				<b>Total Sub Head :</b>			<b>1,06,672</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>98,672</b>	<b>1,06,672</b>		
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1748	Voucher	1,03,610	0	15,000	2,200	86,410	1,03,610
						Voted-Sixth-Schedule-Jaintia	244	Voucher	1,03,610	0	15,000	2,200	86,410	1,03,610
			<b>Total Object Head-- I :</b>			<b>2,07,220</b>	<b>0</b>	<b>30,000</b>	<b>4,400</b>	<b>1,72,820</b>	<b>2,07,220</b>			
			<b>Total Sub Head :</b>			<b>2,07,220</b>	<b>0</b>	<b>30,000</b>	<b>4,400</b>	<b>1,72,820</b>	<b>2,07,220</b>			
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1742	Voucher	4,57,455	0	19,500	1,100	4,36,855	4,57,455	
					Voted-Sixth-Schedule-Jaintia	240	Voucher	4,57,455	0	19,500	1,100	4,36,855	4,57,455	
					Voted-Sixth-Schedule-Jaintia	893	Voucher	7,000	0	0	7,000	7,000		
					<b>Total Object Head-- I :</b>			<b>9,21,910</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>8,80,710</b>	<b>9,21,910</b>	
<b>Total Sub Head :</b>			<b>9,21,910</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>8,80,710</b>	<b>9,21,910</b>						
<b>Total Minor Head 101 :</b>			<b>12,35,802</b>	<b>0</b>	<b>77,000</b>	<b>6,600</b>	<b>11,52,202</b>	<b>12,35,802</b>						
<b>Total Sub Major Head 0 :</b>			<b>26,58,816</b>	<b>0</b>	<b>1,85,000</b>	<b>19,800</b>	<b>24,54,016</b>	<b>26,58,816</b>						
<b>Total Major Head 2405 :</b>			<b>26,58,816</b>	<b>0</b>	<b>1,85,000</b>	<b>19,800</b>	<b>24,54,016</b>	<b>26,58,816</b>						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES												
<b>Department :</b>	Fisheries Department													
<b>Treasury :</b>	Jowai Treasury													
<b>D.D.O. :</b>	1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
<b>Month of Account:</b>	DEC/2023													
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>
											<b>8009</b>	<b>-</b>	<b>7610</b>	
<b>Total of Month :</b>									<b>26,58,816</b>	<b>0</b>	<b>1,85,000</b>	<b>19,800</b>	<b>24,54,016</b>	<b>26,58,816</b>
<b>Total of DDO 1100001 :</b>									<b>1,29,90,294</b>	<b>21,000</b>	<b>8,28,000</b>	<b>99,000</b>	<b>1,20,42,294</b>	<b>1,29,69,294</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,29,69,294</b>
<b>Summary of DDO wise expenditure</b>														
<b>2405</b>	<b>00</b>	<b>1</b>	<b>(02) District Office</b>		<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>		<b>Voted-Sixth-Schedule-Jaintia</b>						<b>61,98,808</b>
<b>2405</b>	<b>00</b>	<b>1</b>	<b>(02) District Office</b>		<b>0</b>	<b>02. Wages</b>		<b>Voted-Sixth-Schedule-Jaintia</b>						<b>1,78,200</b>
<b>2405</b>	<b>00</b>	<b>1</b>	<b>(02) District Office</b>		<b>0</b>	<b>6. Medical Treatment</b>		<b>Voted-Sixth-Schedule-Jaintia</b>						<b>1,04,983</b>
<b>2405</b>	<b>00</b>	<b>1</b>	<b>(02) District Office</b>		<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>		<b>Voted-Sixth-Schedule-Jaintia</b>						<b>30,511</b>
<b>2405</b>	<b>00</b>	<b>1</b>	<b>(02) District Office</b>		<b>0</b>	<b>(13) Office Expenses</b>		<b>Voted-Sixth-Schedule-Jaintia</b>						<b>50,000</b>
<b>2405</b>	<b>00</b>	<b>1</b>	<b>(02) District Office</b>		<b>0</b>	<b>14. Rent, Rates And Taxes</b>		<b>Voted-Sixth-Schedule-Jaintia</b>						<b>29,000</b>
<b>2405</b>	<b>00</b>	<b>1</b>	<b>(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)</b>		<b>0</b>	<b>14. Rents, Rates And Taxes</b>		<b>Voted-Sixth-Schedule-Jaintia</b>						<b>30,331</b>
<b>2405</b>	<b>00</b>	<b>101</b>	<b>(03) Fish Farming Centres</b>		<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>		<b>Voted-Sixth-Schedule-Jaintia</b>						<b>4,90,848</b>

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Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Jowai Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Jaintia Hills JowaiSummary of DDO wise expenditure

2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,53,947
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	10,288
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46,31,570
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	40,808
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,000
							1,29,69,294

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	- 7610														
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	93,300	0	6,500	0	86,800	93,300												
									4,81,602	0	45,700	0	4,35,902	4,81,602												
					<b>Total Object Head-- 1 :</b>								<b>5,74,902</b>	<b>0</b>	<b>52,200</b>	<b>0</b>	<b>5,22,702</b>	<b>5,74,902</b>								
					<b>Total Sub Head :</b>								<b>5,74,902</b>	<b>0</b>	<b>52,200</b>	<b>0</b>	<b>5,22,702</b>	<b>5,74,902</b>								
					<b>Total Minor Head 1 :</b>								<b>5,74,902</b>	<b>0</b>	<b>52,200</b>	<b>0</b>	<b>5,22,702</b>	<b>5,74,902</b>								
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	1,46,400	0	18,000	0	1,28,400	1,46,400									
												<b>Total Object Head-- 1 :</b>								<b>1,46,400</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,28,400</b>	<b>1,46,400</b>	
												<b>Total Sub Head :</b>								<b>1,46,400</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,28,400</b>	<b>1,46,400</b>	
												(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	1,74,849	0	22,750	0	1,52,099	1,74,849			
																		<b>Total Object Head-- 1 :</b>								<b>1,74,849</b>
<b>Total Sub Head :</b>																		<b>1,74,849</b>	<b>0</b>	<b>22,750</b>	<b>0</b>	<b>1,52,099</b>	<b>1,74,849</b>			
<b>Total Minor Head 101 :</b>								<b>3,21,249</b>	<b>0</b>	<b>40,750</b>	<b>0</b>	<b>2,80,499</b>	<b>3,21,249</b>													
<b>Total Sub Major Head 0 :</b>								<b>8,96,151</b>	<b>0</b>	<b>92,950</b>	<b>0</b>	<b>8,03,201</b>	<b>8,96,151</b>													
<b>Total Major Head 2405 :</b>								<b>8,96,151</b>	<b>0</b>	<b>92,950</b>	<b>0</b>	<b>8,03,201</b>	<b>8,96,151</b>													
<b>Total of Month :</b>								<b>8,96,151</b>	<b>0</b>	<b>92,950</b>	<b>0</b>	<b>8,03,201</b>	<b>8,96,151</b>													

Month of Account: MAY/2023

Major Sub Minor Sub Sub Object Head Categorised

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Nongstoin Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	93,300	0	6,500	0	86,800	93,300				
							423	Voucher	28,000	0	0	0	28,000	28,000				
							424	Voucher	4,81,602	0	55,700	0	4,25,902	4,81,602				
					<b>Total Object Head-- 1 :</b>								<b>6,02,902</b>	<b>0</b>	<b>62,200</b>	<b>0</b>	<b>5,40,702</b>	<b>6,02,902</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher	19,800	0	0	0	19,800	19,800				
							440	Voucher	19,800	0	0	0	19,800	19,800				
							<b>Total Object Head-- 2 :</b>								<b>39,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,42,502</b>	<b>0</b>	<b>62,200</b>	<b>0</b>	<b>5,80,302</b>	<b>6,42,502</b>
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	441	Voucher	2,716	0	0	0	2,716	2,716		
									559	Voucher	2,584	0	0	0	2,584	2,584		
									560	Voucher	1,275	0	0	0	1,275	1,275		
									<b>Total Object Head-- 14 :</b>								<b>6,575</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>6,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,575</b>	<b>6,575</b>
					<b>Total Minor Head 1 :</b>								<b>6,49,077</b>	<b>0</b>	<b>62,200</b>	<b>0</b>	<b>5,86,877</b>	<b>6,49,077</b>
101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	1,46,400	0	18,000	0	1,28,400	1,46,400							
				<b>Total Object Head-- 1 :</b>								<b>1,46,400</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,28,400</b>	<b>1,46,400</b>	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

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**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries W.K.H. Nongstoin**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		<b>Total Sub Head :</b>				<b>1,46,400</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,28,400</b>	<b>1,46,400</b>	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	1,74,849	0	20,500	0	1,54,349	1,74,849	
					<b>Total Object Head-- 1 :</b>				<b>1,74,849</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>1,54,349</b>	<b>1,74,849</b>	
					<b>Total Sub Head :</b>				<b>1,74,849</b>	<b>0</b>	<b>20,500</b>	<b>0</b>	<b>1,54,349</b>	<b>1,74,849</b>	
					<b>Total Minor Head 101 :</b>				<b>3,21,249</b>	<b>0</b>	<b>38,500</b>	<b>0</b>	<b>2,82,749</b>	<b>3,21,249</b>	
					<b>Total Sub Major Head 0 :</b>				<b>9,70,326</b>	<b>0</b>	<b>1,00,700</b>	<b>0</b>	<b>8,69,626</b>	<b>9,70,326</b>	
					<b>Total Major Head 2405 :</b>				<b>9,70,326</b>	<b>0</b>	<b>1,00,700</b>	<b>0</b>	<b>8,69,626</b>	<b>9,70,326</b>	
					<b>Total of Month :</b>				<b>9,70,326</b>	<b>0</b>	<b>1,00,700</b>	<b>0</b>	<b>8,69,626</b>	<b>9,70,326</b>	

**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	37	Voucher	93,300	0	6,500	0	86,800	93,300	
						Voted-Sixth-Schedule-Khasi	40	Voucher	4,24,036	0	51,700	0	3,72,336	4,24,036	
						Voted-Sixth-Schedule-Khasi	627	Voucher	57,600	0	0	0	57,600	57,600	

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																			
<b>Department :</b>		Fisheries Department																			
<b>Treasury :</b>		Nongstoin Treasury																			
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																			
<b>Month of Account:</b>		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	631	Voucher	13,000	0	0	0	13,000	13,000							
					<b>Total Object Head-- 1 :</b>								<b>6,01,936</b>	<b>0</b>	<b>58,200</b>	<b>0</b>	<b>5,43,736</b>	<b>6,01,936</b>			
					02. Wages	Voted-Sixth-Schedule-Khasi	406	Voucher	19,800	0	0	0	19,800	19,800							
					<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>			
					<b>Total Sub Head :</b>								<b>6,21,736</b>	<b>0</b>	<b>58,200</b>	<b>0</b>	<b>5,63,536</b>	<b>6,21,736</b>			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	491	Voucher	1,413	0	0	0	1,413	1,413					
					<b>Total Object Head-- 14 :</b>								<b>1,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,413</b>	<b>1,413</b>			
					<b>Total Sub Head :</b>								<b>1,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,413</b>	<b>1,413</b>			
					<b>Total Minor Head 1 :</b>								<b>6,23,149</b>	<b>0</b>	<b>58,200</b>	<b>0</b>	<b>5,64,949</b>	<b>6,23,149</b>			
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,03,966	0	22,000	0	1,81,966	2,03,966				
									Voted-Sixth-Schedule-Khasi	393	Voucher	16,098	0	0	0	16,098	16,098				
									Voted-Sixth-Schedule-Khasi	628	Voucher	29,260	0	0	0	29,260	29,260				
								<b>Total Object Head-- 1 :</b>								<b>2,49,324</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>2,27,324</b>	<b>2,49,324</b>
								<b>Total Sub Head :</b>								<b>2,49,324</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>2,27,324</b>	<b>2,49,324</b>
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39				Voucher	1,74,849	0	24,500	0	1,50,349	1,74,849							
			Voted-Sixth-Schedule-Khasi	629				Voucher	23,960	0	0	0	23,960	23,960							



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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES															
<b>Department :</b>		Fisheries Department															
<b>Treasury :</b>		Nongstoin Treasury															
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries W.K.H. Nongstoin															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				<b>1,98,809</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>1,74,309</b>	<b>1,98,809</b>			
<b>Total Object Head-- 1 :</b>									<b>1,98,809</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>1,74,309</b>	<b>1,98,809</b>			
<b>Total Sub Head :</b>									<b>1,98,809</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>1,74,309</b>	<b>1,98,809</b>			
<b>Total Minor Head 101 :</b>									<b>4,48,133</b>	<b>0</b>	<b>46,500</b>	<b>0</b>	<b>4,01,633</b>	<b>4,48,133</b>			
<b>Total Sub Major Head 0 :</b>									<b>10,71,282</b>	<b>0</b>	<b>1,04,700</b>	<b>0</b>	<b>9,66,582</b>	<b>10,71,282</b>			
<b>Total Major Head 2405 :</b>									<b>10,71,282</b>	<b>0</b>	<b>1,04,700</b>	<b>0</b>	<b>9,66,582</b>	<b>10,71,282</b>			
<b>Total of Month :</b>									<b>10,71,282</b>	<b>0</b>	<b>1,04,700</b>	<b>0</b>	<b>9,66,582</b>	<b>10,71,282</b>			
<b>Month of Account:</b>		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	4,35,556	0	51,700	0	3,83,856	4,35,556			
<b>Total Object Head-- 1 :</b>									<b>5,45,456</b>	<b>0</b>	<b>58,200</b>	<b>0</b>	<b>4,87,256</b>	<b>5,45,456</b>			
02. Wages									Voted-Sixth-Schedule-Khasi	586	Voucher	19,800	0	0	0	19,800	19,800
<b>Total Object Head-- 2 :</b>									<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>			
(11) Travel Expenses,									Voted-Sixth-	745	Voucher	19,810	0	0	0	19,810	19,810

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Nongstoin Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																
<b>Month of Account:</b>		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	750	Voucher	5,239	0	0	0	5,239	5,239				
						Voted-Sixth-Schedule-Khasi	809	Voucher	14,995	0	0	0	14,995	14,995				
					<b>Total Object Head-- 11 :</b>								<b>40,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,044</b>	<b>40,044</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	746	Voucher	3,920	0	0	0	3,920	3,920				
						Voted-Sixth-Schedule-Khasi	747	Voucher	12,272	0	0	0	12,272	12,272				
						<b>Total Object Head-- 13 :</b>								<b>16,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,192</b>
					<b>Total Sub Head :</b>								<b>6,21,492</b>	<b>0</b>	<b>58,200</b>	<b>0</b>	<b>5,63,292</b>	<b>6,21,492</b>
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	585	Voucher	2,643	0	0	0	2,643	2,643		
								Voted-Sixth-Schedule-Khasi	587	Voucher	1,414	0	0	0	1,414	1,414		
								Voted-Sixth-Schedule-Khasi	752	Voucher	707	0	0	0	707	707		
								<b>Total Object Head-- 14 :</b>								<b>4,764</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>4,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,764</b>	<b>4,764</b>
					<b>Total Minor Head 1 :</b>								<b>6,26,256</b>	<b>0</b>	<b>58,200</b>	<b>0</b>	<b>5,68,056</b>	<b>6,26,256</b>
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	2,09,818	0	22,000	0	1,87,818	2,09,818	
<b>Total Object Head-- 1 :</b>												<b>2,09,818</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>1,87,818</b>	<b>2,09,818</b>	
(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	744	Voucher	27,118				0	0	0	27,118	27,118						

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		1100001 Superitendent Of Fisheries W.K.H. Nongstoin												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>				<b>27,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,118</b>	<b>27,118</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	644	Voucher	2,000	0	0	0	0	2,000	2,000
					Voted-Sixth-Schedule-Khasi	645	Voucher	3,310	0	0	0	0	3,310	3,310
					Voted-Sixth-Schedule-Khasi	646	Voucher	3,000	0	0	0	0	3,000	3,000
					Voted-Sixth-Schedule-Khasi	748	Voucher	5,100	0	0	0	0	5,100	5,100
					Voted-Sixth-Schedule-Khasi	749	Voucher	11,500	0	0	0	0	11,500	11,500
					<b>Total Object Head-- 13 :</b>			<b>24,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,910</b>	<b>24,910</b>
					<b>Total Sub Head :</b>			<b>2,61,846</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>2,39,846</b>	<b>2,61,846</b>
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,79,641	0	24,500	0	0	1,55,141	1,79,641
					<b>Total Object Head-- 1 :</b>			<b>1,79,641</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>0</b>	<b>1,55,141</b>	<b>1,79,641</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	751	Voucher	22,000	0	0	0	0	22,000	22,000
					<b>Total Object Head-- 11 :</b>			<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
					<b>Total Sub Head :</b>			<b>2,01,641</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>0</b>	<b>1,77,141</b>	<b>2,01,641</b>
					<b>Total Minor Head 101 :</b>			<b>4,63,487</b>	<b>0</b>	<b>46,500</b>	<b>0</b>	<b>0</b>	<b>4,16,987</b>	<b>4,63,487</b>
					<b>Total Sub Major Head 0 :</b>			<b>10,89,743</b>	<b>0</b>	<b>1,04,700</b>	<b>0</b>	<b>0</b>	<b>9,85,043</b>	<b>10,89,743</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2405 :</b>				<b>10,89,743</b>	<b>0</b>	<b>1,04,700</b>	<b>0</b>	<b>9,85,043</b>	<b>10,89,743</b>
					<b>Total of Month :</b>				<b>10,89,743</b>	<b>0</b>	<b>1,04,700</b>	<b>0</b>	<b>9,85,043</b>	<b>10,89,743</b>	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	4,45,218	0	52,000	0	3,93,218	4,45,218	
						Voted-Sixth-Schedule-Khasi	18	Voucher	98,620	0	7,000	0	91,620	98,620	
						Voted-Sixth-Schedule-Khasi	257	Voucher	14,000	0	0	0	14,000	14,000	
					<b>Total Object Head-- 1 :</b>				<b>5,57,838</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>4,98,838</b>	<b>5,57,838</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	641	Voucher	19,800	0	0	0	19,800	19,800	
					<b>Total Object Head-- 2 :</b>				<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	17	Voucher	81,241	0	0	0	81,241	81,241	
					<b>Total Object Head-- 6 :</b>				<b>81,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,241</b>	<b>81,241</b>	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	834	Voucher	3,780	0	0	0	3,780	3,780	
						Voted-Sixth-Schedule-Khasi	835	Voucher	26,820	0	0	0	26,820	26,820	
					<b>Total Object Head-- 11 :</b>				<b>30,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,600</b>	<b>30,600</b>	

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Run Date :

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**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries W.K.H. Nongstoin**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			(02) District Office		<b>Total Sub Head :</b>				<b>6,89,479</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>6,30,479</b>	<b>6,89,479</b>
					<b>Total Minor Head 1 :</b>				<b>6,89,479</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>6,30,479</b>	<b>6,89,479</b>
2405	00	001	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher		2,16,088	0	22,000	0	1,94,088	2,16,088
					<b>Total Object Head-- 1 :</b>				<b>2,16,088</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>1,94,088</b>	<b>2,16,088</b>
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	640	Voucher		9,139	0	0	0	9,139	9,139
					<b>Total Object Head-- 11 :</b>				<b>9,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,139</b>	<b>9,139</b>
					<b>Total Sub Head :</b>				<b>2,25,227</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>2,03,227</b>	<b>2,25,227</b>
			(09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,83,525	0	24,500	0	1,59,025	1,83,525
					<b>Total Object Head-- 1 :</b>				<b>1,83,525</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>1,59,025</b>	<b>1,83,525</b>
					<b>Total Sub Head :</b>				<b>1,83,525</b>	<b>0</b>	<b>24,500</b>	<b>0</b>	<b>1,59,025</b>	<b>1,83,525</b>
					<b>Total Minor Head 101 :</b>				<b>4,08,752</b>	<b>0</b>	<b>46,500</b>	<b>0</b>	<b>3,62,252</b>	<b>4,08,752</b>
					<b>Total Sub Major Head 0 :</b>				<b>10,98,231</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>9,92,731</b>	<b>10,98,231</b>
					<b>Total Major Head 2405 :</b>				<b>10,98,231</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>9,92,731</b>	<b>10,98,231</b>
					<b>Total of Month :</b>				<b>10,98,231</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>9,92,731</b>	<b>10,98,231</b>

**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	98,620	0	7,000	0	91,620	98,620				
							39	Voucher	4,45,218	0	52,000	0	3,93,218	4,45,218				
							466	Voucher	14,000	0	0	0	14,000	14,000				
					<b>Total Object Head-- 1 :</b>								<b>5,57,838</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>4,98,838</b>	<b>5,57,838</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	468	Voucher	19,800	0	0	0	19,800	19,800				
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>5,77,638</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>5,18,638</b>	<b>5,77,638</b>
					<b>Total Minor Head 1 :</b>								<b>5,77,638</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>5,18,638</b>	<b>5,77,638</b>
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	1,63,860	0	17,500	0	1,46,360	1,63,860	
										<b>Total Object Head-- I :</b>								<b>1,63,860</b>
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	469	Voucher	7,738			0	0	0	7,738	7,738							
		<b>Total Object Head-- II :</b>								<b>7,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,738</b>	<b>7,738</b>			
<b>Total Sub Head :</b>								<b>1,71,598</b>	<b>0</b>	<b>17,500</b>	<b>0</b>	<b>1,54,098</b>	<b>1,71,598</b>					
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,83,525	0	24,500	0	1,59,025	1,83,525							
				467	Voucher	2,00,104	0	0	0	2,00,104	2,00,104							
												790	Voucher	2,674	0	0	0	2,674

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Nongstoin Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				3,86,303	0	24,500	0	3,61,803	3,86,303
<b>Total Object Head-- 1 :</b>									3,86,303	0	24,500	0	3,61,803	3,86,303
<b>Total Sub Head :</b>									3,86,303	0	24,500	0	3,61,803	3,86,303
<b>Total Minor Head 101 :</b>									5,57,901	0	42,000	0	5,15,901	5,57,901
<b>Total Sub Major Head 0 :</b>									11,35,539	0	1,01,000	0	10,34,539	11,35,539
<b>Total Major Head 2405 :</b>									11,35,539	0	1,01,000	0	10,34,539	11,35,539
<b>Total of Month :</b>									11,35,539	0	1,01,000	0	10,34,539	11,35,539
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	4,45,218	0	52,000	0	3,93,218	4,45,218
						Voted-Sixth-Schedule-Khasi	168	Voucher	98,620	0	7,000	0	91,620	98,620
						Voted-Sixth-Schedule-Khasi	365	Voucher	14,000	0	0	0	14,000	14,000
<b>Total Object Head-- 1 :</b>									5,57,838	0	59,000	0	4,98,838	5,57,838
						02. Wages	536	Voucher	19,800	0	0	0	19,800	19,800
<b>Total Object Head-- 2 :</b>									19,800	0	0	0	19,800	19,800
<b>Total Sub Head :</b>									5,77,638	0	59,000	0	5,18,638	5,77,638

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																					
<b>Department :</b>		Fisheries Department																					
<b>Treasury :</b>		Nongstoin Treasury																					
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																					
<b>Month of Account:</b>		OCT/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	713	Voucher	2,803	0	0	0	2,803	2,803									
							737	Voucher	2,841	0	0	0	2,841	2,841									
					<b>Total Object Head-- 14 :</b>							<b>5,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,644</b>	<b>5,644</b>						
					<b>Total Sub Head :</b>							<b>5,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,644</b>	<b>5,644</b>						
					<b>Total Minor Head 1 :</b>							<b>5,83,282</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>5,24,282</b>	<b>5,83,282</b>						
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	1,63,860	0	17,500	0	1,46,360	1,63,860					
											610	Voucher	15,162	0	0	0	15,162	15,162					
											<b>Total Object Head-- 1 :</b>							<b>1,79,022</b>	<b>0</b>	<b>17,500</b>	<b>0</b>	<b>1,61,522</b>	<b>1,79,022</b>
											<b>Total Sub Head :</b>							<b>1,79,022</b>	<b>0</b>	<b>17,500</b>	<b>0</b>	<b>1,61,522</b>	<b>1,79,022</b>
											<b>Total Minor Head 101 :</b>							<b>3,69,082</b>	<b>0</b>	<b>43,000</b>	<b>0</b>	<b>3,26,082</b>	<b>3,69,082</b>
											<b>Total Sub Major Head 0 :</b>							<b>9,52,364</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>8,50,364</b>	<b>9,52,364</b>
					<b>Total Major Head 2405 :</b>							<b>9,52,364</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>8,50,364</b>	<b>9,52,364</b>						
					<b>Total of Month :</b>							<b>9,52,364</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>8,50,364</b>	<b>9,52,364</b>						



**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Nongstoin Treasury														
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries W.K.H. Nongstoin														
<b>Month of Account:</b>		NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	4,45,218	0	49,000	0	3,96,218	4,45,218		
							79	Voucher	98,620	0	7,000	0	91,620	98,620		
							<b>Total Object Head-- 1 :</b>		<b>5,43,838</b>	<b>0</b>	<b>56,000</b>	<b>0</b>	<b>4,87,838</b>	<b>5,43,838</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	348	Voucher	19,800	0	0	0	19,800	19,800		
							<b>Total Object Head-- 2 :</b>		<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>		
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	546	Voucher	8,000	0	0	0	8,000	8,000
					547	Voucher			7,000	0	0	0	7,000	7,000		
					696	Voucher			4,000	0	0	0	4,000	4,000		
					<b>Total Object Head-- 13 :</b>		<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>				
					<b>Total Sub Head :</b>		<b>5,82,638</b>	<b>0</b>	<b>56,000</b>	<b>0</b>	<b>5,26,638</b>	<b>5,82,638</b>				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	266	Voucher	1,348	0	0	0	1,348	1,348
									267	Voucher	1,785	0	0	0	1,785	1,785
									<b>Total Object Head-- 14 :</b>		<b>3,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,133</b>	<b>3,133</b>
					<b>Total Sub Head :</b>		<b>3,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,133</b>	<b>3,133</b>				
<b>Total Minor Head 1 :</b>		<b>5,85,771</b>	<b>0</b>	<b>56,000</b>	<b>0</b>	<b>5,29,771</b>	<b>5,85,771</b>									
101	(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	1,63,860	0	23,500	0	1,40,360	1,63,860				

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries W.K.H. Nongstoin													
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>1,63,860</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>1,40,360</b>	<b>1,63,860</b>	
					<b>Total Sub Head :</b>				<b>1,63,860</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>1,40,360</b>	<b>1,63,860</b>	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher		1,90,060	0	25,500	0	1,64,560	1,90,060	
					<b>Total Object Head-- 1 :</b>				<b>1,90,060</b>	<b>0</b>	<b>25,500</b>	<b>0</b>	<b>1,64,560</b>	<b>1,90,060</b>	
					<b>Total Sub Head :</b>				<b>1,90,060</b>	<b>0</b>	<b>25,500</b>	<b>0</b>	<b>1,64,560</b>	<b>1,90,060</b>	
					<b>Total Minor Head 101 :</b>				<b>3,53,920</b>	<b>0</b>	<b>49,000</b>	<b>0</b>	<b>3,04,920</b>	<b>3,53,920</b>	
					<b>Total Sub Major Head 0 :</b>				<b>9,39,691</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>8,34,691</b>	<b>9,39,691</b>	
					<b>Total Major Head 2405 :</b>				<b>9,39,691</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>8,34,691</b>	<b>9,39,691</b>	
					<b>Total of Month :</b>				<b>9,39,691</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>8,34,691</b>	<b>9,39,691</b>	
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	99,220	0	7,000	0	92,220	99,220	
						Voted-Sixth-Schedule-Khasi	210	Voucher	4,49,418	0	39,000	0	4,10,418	4,49,418	
						Voted-Sixth-Schedule-Khasi	576	Voucher	13,067	0	0	0	13,067	13,067	
						Voted-Sixth-Schedule-Khasi	577	Voucher	14,000	0	0	0	14,000	14,000	

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	872	Voucher	99,220	0	7,000	0	92,220	99,220				
							874	Voucher	4,49,418	0	39,000	0	4,10,418	4,49,418				
							875	Voucher	13,564	0	0	0	13,564	13,564				
							879	Voucher	14,000	0	0	0	14,000	14,000				
					<b>Total Object Head-- 1 :</b>								<b>11,51,907</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	<b>10,59,907</b>	<b>11,51,907</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	398	Voucher	19,800	0	0	0	19,800	19,800				
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>11,71,707</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	<b>10,79,707</b>	<b>11,71,707</b>
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	617	Voucher	2,853	0	0	0	2,853	2,853		
									<b>Total Object Head-- 14 :</b>								<b>2,853</b>	<b>0</b>
<b>Total Sub Head :</b>									<b>2,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,853</b>	<b>2,853</b>				
<b>Total Minor Head 1 :</b>								<b>11,74,560</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	<b>10,82,560</b>	<b>11,74,560</b>					
101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,65,660	0	23,500	0	1,42,160	1,65,660						
					873	Voucher	1,65,660	0	23,500	0	1,42,160	1,65,660						
					<b>Total Object Head-- 1 :</b>								<b>3,31,320</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>2,84,320</b>	<b>3,31,320</b>
<b>Total Sub Head :</b>								<b>3,31,320</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>2,84,320</b>	<b>3,31,320</b>					

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,92,460	0	15,500	0	1,76,960	1,92,460
						Voted-Sixth-Schedule-Khasi	870	Voucher	1,92,460	0	15,500	0	1,76,960	1,92,460
<b>Total Object Head-- 1 :</b>									<b>3,84,920</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,53,920</b>	<b>3,84,920</b>
<b>Total Sub Head :</b>									<b>3,84,920</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>3,53,920</b>	<b>3,84,920</b>
<b>Total Minor Head 101 :</b>									<b>7,16,240</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>6,38,240</b>	<b>7,16,240</b>
<b>Total Sub Major Head 0 :</b>									<b>18,90,800</b>	<b>0</b>	<b>1,70,000</b>	<b>0</b>	<b>17,20,800</b>	<b>18,90,800</b>
<b>Total Major Head 2405 :</b>									<b>18,90,800</b>	<b>0</b>	<b>1,70,000</b>	<b>0</b>	<b>17,20,800</b>	<b>18,90,800</b>
<b>Total of Month :</b>									<b>18,90,800</b>	<b>0</b>	<b>1,70,000</b>	<b>0</b>	<b>17,20,800</b>	<b>18,90,800</b>
<b>Total of DDO 1100001 :</b>									<b>1,00,44,127</b>	<b>0</b>	<b>9,86,550</b>	<b>0</b>	<b>90,57,577</b>	<b>1,00,44,127</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,00,44,127**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								56,94,455
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,78,200
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi								81,241

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<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES				
<b>Department :</b>	Fisheries Department					
<b>Treasury</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	1100001 Superintendent Of Fisheries W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>						
<b>2405 00 1</b>	<b>(02) District Office</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>70,644</b>	
<b>2405 00 1</b>	<b>(02) District Office</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>35,192</b>	
<b>2405 00 1</b>	<b>(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)</b>	<b>0</b>	<b>14. Rents, Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>24,382</b>	
<b>2405 00 101</b>	<b>(05) Fish Seed Production And Demonstration Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>18,06,092</b>	
<b>2405 00 101</b>	<b>(05) Fish Seed Production And Demonstration Centre</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>43,995</b>	
<b>2405 00 101</b>	<b>(05) Fish Seed Production And Demonstration Centre</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>24,910</b>	
<b>2405 00 101</b>	<b>(09) Conservation And Legislation For Protection Of Fish-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>20,63,016</b>	
<b>2405 00 101</b>	<b>(09) Conservation And Legislation For Protection Of Fish-</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>22,000</b>	
					<b>1,00,44,127</b>	

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																						
<b>Department :</b>		Fisheries Department																						
<b>Treasury :</b>		William Nagar Treasury																						
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																						
<b>Month of Account:</b>		APR/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	1,16,268	0	15,000	0	1,01,268	1,16,268										
									12,000	0	0	0	12,000	12,000										
									1,90,712	1,000	30,000	2,200	1,57,512	1,89,712										
									98,081	0	15,000	0	83,081	98,081										
									<b>4,17,061</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,53,861</b>	<b>4,16,061</b>										
		<b>Total Object Head-- I :</b>								<b>4,17,061</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,53,861</b>	<b>4,16,061</b>									
		<b>Total Sub Head :</b>								<b>4,17,061</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,53,861</b>	<b>4,16,061</b>									
		<b>Total Minor Head I :</b>								<b>4,17,061</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,53,861</b>	<b>4,16,061</b>									
		2405	00	101	(03) Fish Farming Centres 0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	36,216	0	5,500	0	30,716	36,216								
											<b>36,216</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>30,716</b>	<b>36,216</b>								
											<b>Total Object Head-- I :</b>								<b>36,216</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>30,716</b>	<b>36,216</b>
											<b>Total Sub Head :</b>								<b>36,216</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>30,716</b>	<b>36,216</b>
(05) Fish Seed Production 0 And Demonstration Centre	0										(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	28,955	1,000	0	0	27,955	27,955				
				<b>28,955</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>27,955</b>	<b>27,955</b>															
				<b>Total Object Head-- I :</b>											<b>28,955</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>27,955</b>	<b>27,955</b>				
				<b>Total Sub Head :</b>											<b>28,955</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>27,955</b>	<b>27,955</b>				
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	2,58,100					1,000	26,700	2,200	2,28,200	2,57,100					
<b>2,58,100</b>	<b>1,000</b>									<b>26,700</b>	<b>2,200</b>	<b>2,28,200</b>	<b>2,57,100</b>											
<b>Total Object Head-- I :</b>										<b>2,58,100</b>	<b>1,000</b>	<b>26,700</b>	<b>2,200</b>	<b>2,28,200</b>	<b>2,57,100</b>									
<b>Total Sub Head :</b>										<b>2,58,100</b>	<b>1,000</b>	<b>26,700</b>	<b>2,200</b>	<b>2,28,200</b>	<b>2,57,100</b>									

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.												
<b>Month of Account:</b>		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101			<b>Total Minor Head 101 :</b>				3,23,271	2,000	32,200	2,200	2,86,871	3,21,271
					<b>Total Sub Major Head 0 :</b>				7,40,332	3,000	92,200	4,400	6,40,732	7,37,332
					<b>Total Major Head 2405 :</b>				7,40,332	3,000	92,200	4,400	6,40,732	7,37,332
					<b>Total of Month :</b>				7,40,332	3,000	92,200	4,400	6,40,732	7,37,332
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	1,16,268	0	15,000	0	1,01,268	1,16,268
						Voted-Sixth-Schedule-Garo	313	Voucher	5,200	0	0	0	5,200	5,200
						Voted-Sixth-Schedule-Garo	315	Voucher	1,90,712	1,000	30,000	2,200	1,57,512	1,89,712
						Voted-Sixth-Schedule-Garo	317	Voucher	98,081	0	15,000	0	83,081	98,081
						Voted-Sixth-Schedule-Garo	697	Voucher	6,400	0	0	0	6,400	6,400
					<b>Total Object Head-- 1 :</b>				4,16,661	1,000	60,000	2,200	3,53,461	4,15,661
					02. Wages	Voted-Sixth-Schedule-Garo	651	Voucher	20,100	0	0	0	20,100	20,100
					<b>Total Object Head-- 2 :</b>				20,100	0	0	0	20,100	20,100
					<b>Total Sub Head :</b>				4,36,761	1,000	60,000	2,200	3,73,561	4,35,761

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** William Nagar Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	650	Voucher	3,200	0	0	0	3,200	3,200
<b>Total Object Head-- 14 :</b>									<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>3,200</b>
<b>Total Sub Head :</b>									<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>3,200</b>
<b>Total Minor Head 1 :</b>									<b>4,39,961</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,76,761</b>	<b>4,38,961</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	36,216	0	5,500	0	30,716	36,216
<b>Total Object Head-- 1 :</b>									<b>36,216</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>30,716</b>	<b>36,216</b>
<b>Total Sub Head :</b>									<b>36,216</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>30,716</b>	<b>36,216</b>
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	28,955	1,000	0	0	27,955	27,955
<b>Total Object Head-- 1 :</b>									<b>28,955</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>27,955</b>	<b>27,955</b>
<b>Total Sub Head :</b>									<b>28,955</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>27,955</b>	<b>27,955</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	2,58,100	1,000	26,700	2,200	2,28,200	2,57,100
<b>Total Object Head-- 1 :</b>									<b>2,58,100</b>	<b>1,000</b>	<b>26,700</b>	<b>2,200</b>	<b>2,28,200</b>	<b>2,57,100</b>
<b>Total Sub Head :</b>									<b>2,58,100</b>	<b>1,000</b>	<b>26,700</b>	<b>2,200</b>	<b>2,28,200</b>	<b>2,57,100</b>
<b>Total Minor Head 101 :</b>									<b>3,23,271</b>	<b>2,000</b>	<b>32,200</b>	<b>2,200</b>	<b>2,86,871</b>	<b>3,21,271</b>
<b>Total Sub Major Head 0 :</b>									<b>7,63,232</b>	<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>6,63,632</b>	<b>7,60,232</b>
<b>Total Major Head 2405 :</b>									<b>7,63,232</b>	<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>6,63,632</b>	<b>7,60,232</b>
									<b>7,63,232</b>					



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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>										<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>6,63,632</b>	<b>7,60,232</b>

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,16,268	0	15,000	0	1,01,268	1,16,268
						Voted-Sixth-Schedule-Garo	196	Voucher	2,88,793	1,000	45,000	2,200	2,40,593	2,87,793
						Voted-Sixth-Schedule-Garo	602	Voucher	16,480	0	0	0	16,480	16,480
						Voted-Sixth-Schedule-Garo	603	Voucher	38,700	0	0	0	38,700	38,700
						Voted-Sixth-Schedule-Garo	724	Voucher	12,000	0	0	0	12,000	12,000
<b>Total Object Head-- 1 :</b>									<b>4,72,241</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>4,09,041</b>	<b>4,71,241</b>
					02. Wages	Voted-Sixth-Schedule-Garo	429	Voucher	9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
<b>Total Sub Head :</b>									<b>4,82,141</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>4,18,941</b>	<b>4,81,141</b>
<b>Total Minor Head 1 :</b>									<b>4,82,141</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>4,18,941</b>	<b>4,81,141</b>
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	36,216	0	5,500	0	30,716	36,216
						Voted-Sixth-	608	Voucher	5,260	0	0	0	5,260	5,260

**Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>				<b>41,476</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>35,976</b>	<b>41,476</b>
					<b>Total Sub Head :</b>				<b>41,476</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>35,976</b>	<b>41,476</b>
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher		28,955	1,000	0	0	27,955	27,955
					Voted-Sixth-Schedule-Garo	604	Voucher		3,800	0	0	0	3,800	3,800
					<b>Total Object Head-- I :</b>				<b>32,755</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>31,755</b>	<b>31,755</b>
					<b>Total Sub Head :</b>				<b>32,755</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>31,755</b>	<b>31,755</b>
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher		2,58,100	1,000	28,200	2,200	2,26,700	2,57,100
					Voted-Sixth-Schedule-Garo	607	Voucher		34,820	0	0	0	34,820	34,820
					<b>Total Object Head-- I :</b>				<b>2,92,920</b>	<b>1,000</b>	<b>28,200</b>	<b>2,200</b>	<b>2,61,520</b>	<b>2,91,920</b>
					<b>Total Sub Head :</b>				<b>2,92,920</b>	<b>1,000</b>	<b>28,200</b>	<b>2,200</b>	<b>2,61,520</b>	<b>2,91,920</b>
					<b>Total Minor Head 101 :</b>				<b>3,67,151</b>	<b>2,000</b>	<b>33,700</b>	<b>2,200</b>	<b>3,29,251</b>	<b>3,65,151</b>
					<b>Total Sub Major Head 0 :</b>				<b>8,49,292</b>	<b>3,000</b>	<b>93,700</b>	<b>4,400</b>	<b>7,48,192</b>	<b>8,46,292</b>
					<b>Total Major Head 2405 :</b>				<b>8,49,292</b>	<b>3,000</b>	<b>93,700</b>	<b>4,400</b>	<b>7,48,192</b>	<b>8,46,292</b>
					<b>Total of Month :</b>				<b>8,49,292</b>	<b>3,000</b>	<b>93,700</b>	<b>4,400</b>	<b>7,48,192</b>	<b>8,46,292</b>
<b>Month of Account:</b> JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)			

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		William Nagar Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																
<b>Month of Account:</b>		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	1,19,564	0	15,000	0	1,04,564	1,19,564				
						Voted-Sixth-Schedule-Garo	380	Voucher	2,96,589	1,000	45,000	2,200	2,48,389	2,95,589				
						Voted-Sixth-Schedule-Garo	388	Voucher	5,200	0	0	0	5,200	5,200				
						Voted-Sixth-Schedule-Garo	662	Voucher	6,400	0	0	0	6,400	6,400				
					<b>Total Object Head-- 1 :</b>								<b>4,27,753</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,64,553</b>	<b>4,26,753</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	390	Voucher	9,900	0	0	0	9,900	9,900				
						<b>Total Object Head-- 2 :</b>								<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>
					<b>Total Sub Head :</b>								<b>4,37,653</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,74,453</b>	<b>4,36,653</b>
					<b>Total Minor Head 1 :</b>								<b>4,37,653</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,74,453</b>	<b>4,36,653</b>
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	37,268	0	4,000	0	33,268	37,268	
<b>Total Object Head-- 1 :</b>									<b>37,268</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>33,268</b>	<b>37,268</b>				
<b>Total Sub Head :</b>									<b>37,268</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>33,268</b>	<b>37,268</b>				
(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher					29,715	1,000	0	0	28,715	28,715				
		<b>Total Object Head-- 1 :</b>								<b>29,715</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>28,715</b>	<b>28,715</b>			
<b>Total Sub Head :</b>								<b>29,715</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>28,715</b>	<b>28,715</b>					
(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	2,65,064	1,000	28,200	2,200	2,33,664	2,64,064							
			<b>Total Object Head-- 1 :</b>								<b>2,65,064</b>	<b>1,000</b>	<b>28,200</b>	<b>2,200</b>	<b>2,33,664</b>	<b>2,64,064</b>		

**Voucher Wise Expenditure Report**  
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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance									
<b>Total Object Head-- 1 :</b>									<b>2,65,064</b>	<b>1,000</b>	<b>28,200</b>	<b>2,200</b>	<b>2,33,664</b>	<b>2,64,064</b>
<b>Total Sub Head :</b>									<b>2,65,064</b>	<b>1,000</b>	<b>28,200</b>	<b>2,200</b>	<b>2,33,664</b>	<b>2,64,064</b>
<b>Total Minor Head 101 :</b>									<b>3,32,047</b>	<b>2,000</b>	<b>32,200</b>	<b>2,200</b>	<b>2,95,647</b>	<b>3,30,047</b>
<b>Total Sub Major Head 0 :</b>									<b>7,69,700</b>	<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>6,70,100</b>	<b>7,66,700</b>
<b>Total Major Head 2405 :</b>									<b>7,69,700</b>	<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>6,70,100</b>	<b>7,66,700</b>
<b>Total of Month :</b>									<b>7,69,700</b>	<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>6,70,100</b>	<b>7,66,700</b>

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	1,22,964	0	15,000	0	1,07,964	1,22,964
						Voted-Sixth-Schedule-Garo	324	Voucher	3,01,599	1,000	45,000	2,200	2,53,399	3,00,599
						Voted-Sixth-Schedule-Garo	366	Voucher	12,000	0	0	0	12,000	12,000
<b>Total Object Head-- 1 :</b>									<b>4,36,563</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,73,363</b>	<b>4,35,563</b>
						02. Wages	437	Voucher	9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
<b>Total Sub Head :</b>									<b>4,46,463</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>3,83,263</b>	<b>4,45,463</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES															
<b>Department :</b>		Fisheries Department															
<b>Treasury :</b>		William Nagar Treasury															
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.															
<b>Month of Account:</b>		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	326	Voucher	14,470	0	0	0	14,470	14,470			
							691	Voucher	3,477	0	0	0	3,477	3,477			
					<b>Total Object Head-- 14 :</b>							<b>17,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,947</b>	<b>17,947</b>
					<b>Total Sub Head :</b>							<b>17,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,947</b>	<b>17,947</b>
		<b>Total Minor Head 1 :</b>							<b>4,64,410</b>	<b>1,000</b>	<b>60,000</b>	<b>2,200</b>	<b>4,01,210</b>	<b>4,63,410</b>			
		101	001	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	38,356	0	4,000	0	34,356	38,356		
								<b>Total Object Head-- 1 :</b>							<b>38,356</b>	<b>0</b>	<b>4,000</b>
				<b>Total Sub Head :</b>							<b>38,356</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>34,356</b>	<b>38,356</b>	
				(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	30,606	1,000	0	0	29,606	29,606		
								<b>Total Object Head-- 1 :</b>							<b>30,606</b>	<b>1,000</b>	<b>0</b>
				<b>Total Sub Head :</b>							<b>30,606</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>29,606</b>	<b>29,606</b>	
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher	2,72,547	1,000	28,200	2,200	2,41,147	2,71,547		
								<b>Total Object Head-- 1 :</b>							<b>2,72,547</b>	<b>1,000</b>	<b>28,200</b>
				<b>Total Sub Head :</b>							<b>2,72,547</b>	<b>1,000</b>	<b>28,200</b>	<b>2,200</b>	<b>2,41,147</b>	<b>2,71,547</b>	
<b>Total Minor Head 101 :</b>							<b>3,41,509</b>	<b>2,000</b>	<b>32,200</b>	<b>2,200</b>	<b>3,05,109</b>	<b>3,39,509</b>					
<b>Total Sub Major Head 0 :</b>							<b>8,05,919</b>	<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>7,06,319</b>	<b>8,02,919</b>					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES																	
<b>Department :</b> Fisheries Department																	
<b>Treasury</b> William Nagar Treasury																	
<b>D.D.O. :</b> 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																	
<b>Month of Account:</b> AUG/2023																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			8009	-	7610				
<b>Total Major Head 2405 :</b>									<b>8,05,919</b>	<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>7,06,319</b>	<b>8,02,919</b>			
<b>Total of Month :</b>									<b>8,05,919</b>	<b>3,000</b>	<b>92,200</b>	<b>4,400</b>	<b>7,06,319</b>	<b>8,02,919</b>			
<b>Month of Account:</b> SEP/2023																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	1,22,964	0	15,000	0	1,07,964	1,22,964			
						Voted-Sixth-Schedule-Garo	193	Voucher	3,01,599	0	45,000	2,200	2,54,399	3,01,599			
						Voted-Sixth-Schedule-Garo	195	Voucher	4,645	0	0	0	4,645	4,645			
						Voted-Sixth-Schedule-Garo	651	Voucher	6,968	0	0	0	6,968	6,968			
<b>Total Object Head-- 1 :</b>									<b>4,36,176</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,73,976</b>	<b>4,36,176</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	526	Voucher	9,900	0	0	0	9,900	9,900			
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>			
<b>Total Sub Head :</b>									<b>4,46,076</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,83,876</b>	<b>4,46,076</b>			
<b>Total Minor Head 1 :</b>									<b>4,46,076</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,83,876</b>	<b>4,46,076</b>			
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	38,356	0	4,000	0	34,356	38,356			
<b>Total Object Head-- 1 :</b>									<b>38,356</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>34,356</b>	<b>38,356</b>			

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres		<b>Total Sub Head :</b>				<b>38,356</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>34,356</b>	<b>38,356</b>
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher		30,606	0	0	0	30,606	30,606
					<b>Total Object Head-- 1 :</b>				<b>30,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606</b>	<b>30,606</b>
					<b>Total Sub Head :</b>				<b>30,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606</b>	<b>30,606</b>
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher		2,70,371	0	28,200	2,200	2,39,971	2,70,371
					<b>Total Object Head-- 1 :</b>				<b>2,70,371</b>	<b>0</b>	<b>28,200</b>	<b>2,200</b>	<b>2,39,971</b>	<b>2,70,371</b>
					<b>Total Sub Head :</b>				<b>2,70,371</b>	<b>0</b>	<b>28,200</b>	<b>2,200</b>	<b>2,39,971</b>	<b>2,70,371</b>
					<b>Total Minor Head 101 :</b>				<b>3,39,333</b>	<b>0</b>	<b>32,200</b>	<b>2,200</b>	<b>3,04,933</b>	<b>3,39,333</b>
					<b>Total Sub Major Head 0 :</b>				<b>7,85,409</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>6,88,809</b>	<b>7,85,409</b>
					<b>Total Major Head 2405 :</b>				<b>7,85,409</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>6,88,809</b>	<b>7,85,409</b>
					<b>Total of Month :</b>				<b>7,85,409</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>6,88,809</b>	<b>7,85,409</b>

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,22,964	0	15,000	0	1,07,964	1,22,964
						Voted-Sixth-Schedule-Garo	124	Voucher	3,01,599	0	45,000	2,200	2,54,399	3,01,599

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	12,000	0	0	0	12,000	12,000
<b>Total Object Head-- 1 :</b>									<b>4,36,563</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,74,363</b>	<b>4,36,563</b>
					02. Wages	Voted-Sixth-Schedule-Garo	486	Voucher	9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
<b>Total Sub Head :</b>									<b>4,46,463</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,84,263</b>	<b>4,46,463</b>
<b>Total Minor Head 1 :</b>									<b>4,46,463</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,84,263</b>	<b>4,46,463</b>
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	38,356	0	4,000	0	34,356	38,356
<b>Total Object Head-- 1 :</b>									<b>38,356</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>34,356</b>	<b>38,356</b>
<b>Total Sub Head :</b>									<b>38,356</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>34,356</b>	<b>38,356</b>
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	30,606	0	0	0	30,606	30,606
<b>Total Object Head-- 1 :</b>									<b>30,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606</b>	<b>30,606</b>
<b>Total Sub Head :</b>									<b>30,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606</b>	<b>30,606</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,70,371	0	28,200	2,200	2,39,971	2,70,371
<b>Total Object Head-- 1 :</b>									<b>2,70,371</b>	<b>0</b>	<b>28,200</b>	<b>2,200</b>	<b>2,39,971</b>	<b>2,70,371</b>
<b>Total Sub Head :</b>									<b>2,70,371</b>	<b>0</b>	<b>28,200</b>	<b>2,200</b>	<b>2,39,971</b>	<b>2,70,371</b>
<b>Total Minor Head 101 :</b>									<b>3,39,333</b>	<b>0</b>	<b>32,200</b>	<b>2,200</b>	<b>3,04,933</b>	<b>3,39,333</b>



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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405		00		<b>Total Sub Major Head 0 :</b>					<b>7,85,796</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>6,89,196</b>	<b>7,85,796</b>
				<b>Total Major Head 2405 :</b>					<b>7,85,796</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>6,89,196</b>	<b>7,85,796</b>
				<b>Total of Month :</b>					<b>7,85,796</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>6,89,196</b>	<b>7,85,796</b>
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	1,22,964	0	15,000	0	1,07,964	1,22,964
						Voted-Sixth-Schedule-Garo	63	Voucher	3,01,599	0	45,000	2,200	2,54,399	3,01,599
						Voted-Sixth-Schedule-Garo	67	Voucher	4,258	0	0	0	4,258	4,258
						<b>Total Object Head-- 1 :</b>			<b>4,28,821</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,66,621</b>	<b>4,28,821</b>
		02. Wages	Voted-Sixth-Schedule-Garo	555	Voucher	9,900	0	0	0	9,900	9,900			
		<b>Total Object Head-- 2 :</b>			<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>				
				<b>Total Sub Head :</b>					<b>4,38,721</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,76,521</b>	<b>4,38,721</b>
				<b>Total Minor Head 1 :</b>					<b>4,38,721</b>	<b>0</b>	<b>60,000</b>	<b>2,200</b>	<b>3,76,521</b>	<b>4,38,721</b>
		101		(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	38,356	0	4,000	0	34,356	38,356
				<b>Total Object Head-- 1 :</b>					<b>38,356</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>34,356</b>	<b>38,356</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>38,356</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>34,356</b>	<b>38,356</b>
2405	00	101	(03) Fish Farming Centres						30,606	0	0	0	30,606	30,606
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher							
			<b>Total Object Head-- 1 :</b>						<b>30,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606</b>	<b>30,606</b>
			<b>Total Sub Head :</b>						<b>30,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606</b>	<b>30,606</b>
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	617	Voucher		28,142	0	0	0	28,142	28,142
					Voted-Sixth-Schedule-Garo	65	Voucher		2,70,371	0	28,200	2,200	2,39,971	2,70,371
			<b>Total Object Head-- 1 :</b>						<b>2,98,513</b>	<b>0</b>	<b>28,200</b>	<b>2,200</b>	<b>2,68,113</b>	<b>2,98,513</b>
			<b>Total Sub Head :</b>						<b>2,98,513</b>	<b>0</b>	<b>28,200</b>	<b>2,200</b>	<b>2,68,113</b>	<b>2,98,513</b>
			<b>Total Minor Head 101 :</b>						<b>3,67,475</b>	<b>0</b>	<b>32,200</b>	<b>2,200</b>	<b>3,33,075</b>	<b>3,67,475</b>
			<b>Total Sub Major Head 0 :</b>						<b>8,06,196</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>7,09,596</b>	<b>8,06,196</b>
			<b>Total Major Head 2405 :</b>						<b>8,06,196</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>7,09,596</b>	<b>8,06,196</b>
			<b>Total of Month :</b>						<b>8,06,196</b>	<b>0</b>	<b>92,200</b>	<b>4,400</b>	<b>7,09,596</b>	<b>8,06,196</b>

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1276	Voucher	3,871	0	0	0	3,871	3,871

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		William Nagar Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																
<b>Month of Account:</b>		DEC/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1285	Voucher	19,355	0	0	0	19,355	19,355				
						Voted-Sixth-Schedule-Garo	1302	Voucher	2,28,139	0	35,000	2,200	1,90,939	2,28,139				
						Voted-Sixth-Schedule-Garo	142	Voucher	2,28,139	0	35,000	2,200	1,90,939	2,28,139				
						Voted-Sixth-Schedule-Garo	810	Voucher	7,000	0	0	0	7,000	7,000				
					<b>Total Object Head-- 1 :</b>								<b>4,86,504</b>	<b>0</b>	<b>70,000</b>	<b>4,400</b>	<b>4,12,104</b>	<b>4,86,504</b>
					02. Wages					Voted-Sixth-Schedule-Garo	622	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 2 :</b>								<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	1514	Voucher	6,680	0	0	0	6,680	6,680
										Voted-Sixth-Schedule-Garo	1516	Voucher	8,905	0	0	0	8,905	8,905
										Voted-Sixth-Schedule-Garo	1517	Voucher	8,110	0	0	0	8,110	8,110
										Voted-Sixth-Schedule-Garo	1518	Voucher	5,440	0	0	0	5,440	5,440
										Voted-Sixth-Schedule-Garo	1520	Voucher	5,440	0	0	0	5,440	5,440
										Voted-Sixth-Schedule-Garo	1523	Voucher	5,320	0	0	0	5,320	5,320
										Voted-Sixth-Schedule-Garo	1525	Voucher	8,475	0	0	0	8,475	8,475
										Voted-Sixth-Schedule-Garo	1527	Voucher	5,840	0	0	0	5,840	5,840
										Voted-Sixth-Schedule-Garo	1580	Voucher	7,565	0	0	0	7,565	7,565

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																						
<b>Department :</b>		Fisheries Department																						
<b>Treasury :</b>		William Nagar Treasury																						
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																						
<b>Month of Account:</b>		DEC/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1586	Voucher	4,840	0	0	0	4,840	4,840										
						Voted-Sixth-Schedule-Garo	1587	Voucher	4,840	0	0	0	4,840	4,840										
						Voted-Sixth-Schedule-Garo	1588	Voucher	6,280	0	0	0	6,280	6,280										
						Voted-Sixth-Schedule-Garo	1589	Voucher	7,865	0	0	0	7,865	7,865										
						Voted-Sixth-Schedule-Garo	1591	Voucher	4,400	0	0	0	4,400	4,400										
						<b>Total Object Head-- 11 :</b>								<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>					
						<b>Total Sub Head :</b>								<b>5,86,404</b>	<b>0</b>	<b>70,000</b>	<b>4,400</b>	<b>5,12,004</b>	<b>5,86,404</b>					
						<b>Total Minor Head 1 :</b>								<b>5,86,404</b>	<b>0</b>	<b>70,000</b>	<b>4,400</b>	<b>5,12,004</b>	<b>5,86,404</b>					
								101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1300	Voucher	38,356	0	4,000	0	34,356	38,356					
											Voted-Sixth-Schedule-Garo	143	Voucher	38,356	0	4,000	0	34,356	38,356					
											<b>Total Object Head-- 1 :</b>								<b>76,712</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>68,712</b>	<b>76,712</b>
											(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1506	Voucher	4,650	0	0	0	4,650	4,650				
												Voted-Sixth-Schedule-Garo	1508	Voucher	5,350	0	0	0	5,350	5,350				
											<b>Total Object Head-- 11 :</b>								<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Sub Head :</b>											<b>86,712</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>78,712</b>	<b>86,712</b>								
			(05) Fish Seed Production 0 And Demonstration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						1297	Voucher	30,606	0	0	0	30,606	30,606						
					<b>Total Object Head-- 11 :</b>								<b>30,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606</b>	<b>30,606</b>						

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	30,606	0	0	0	30,606	30,606	
					Voted-Sixth-Schedule-Garo	809	Voucher	7,000	0	0	7,000	7,000		
				<b>Total Object Head-- I :</b>			<b>68,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,212</b>	<b>68,212</b>		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1509	Voucher	7,850	0	0	7,850	7,850		
					Voted-Sixth-Schedule-Garo	1511	Voucher	5,200	0	0	5,200	5,200		
					Voted-Sixth-Schedule-Garo	1512	Voucher	4,950	0	0	4,950	4,950		
				<b>Total Object Head-- II :</b>			<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>		
				<b>Total Sub Head :</b>			<b>86,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,212</b>	<b>86,212</b>		
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1278	Voucher	1,89,703	0	28,200	2,200	1,59,303	1,89,703	
					Voted-Sixth-Schedule-Garo	1280	Voucher	81,756	0	0	0	81,756	81,756	
					Voted-Sixth-Schedule-Garo	140	Voucher	81,756	0	0	0	81,756	81,756	
					Voted-Sixth-Schedule-Garo	145	Voucher	1,89,703	0	28,200	2,200	1,59,303	1,89,703	
					Voted-Sixth-Schedule-Garo	811	Voucher	7,000	0	0	0	7,000	7,000	
					<b>Total Object Head-- I :</b>			<b>5,49,918</b>	<b>0</b>	<b>56,400</b>	<b>4,400</b>	<b>4,89,118</b>	<b>5,49,918</b>	
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1590		Voucher	9,350	0	0	0	9,350	9,350				
	Voted-Sixth-Schedule-Garo	1593	Voucher	9,560	0	0	0	9,560	9,560					

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1594	Voucher	8,435	0	0	0	8,435	8,435
						Voted-Sixth-Schedule-Garo	1595	Voucher	7,655	0	0	0	7,655	7,655
<b>Total Object Head-- 11 :</b>									<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<b>Total Sub Head :</b>									<b>5,84,918</b>	<b>0</b>	<b>56,400</b>	<b>4,400</b>	<b>5,24,118</b>	<b>5,84,918</b>
<b>Total Minor Head 101 :</b>									<b>7,57,842</b>	<b>0</b>	<b>64,400</b>	<b>4,400</b>	<b>6,89,042</b>	<b>7,57,842</b>
<b>Total Sub Major Head 0 :</b>									<b>13,44,246</b>	<b>0</b>	<b>1,34,400</b>	<b>8,800</b>	<b>12,01,046</b>	<b>13,44,246</b>
<b>Total Major Head 2405 :</b>									<b>13,44,246</b>	<b>0</b>	<b>1,34,400</b>	<b>8,800</b>	<b>12,01,046</b>	<b>13,44,246</b>
<b>Total of Month :</b>									<b>13,44,246</b>	<b>0</b>	<b>1,34,400</b>	<b>8,800</b>	<b>12,01,046</b>	<b>13,44,246</b>
<b>Total of DDO 1100001 :</b>									<b>76,50,122</b>	<b>15,000</b>	<b>8,73,500</b>	<b>44,000</b>	<b>67,17,622</b>	<b>76,35,122</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****76,35,122**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								39,53,343
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo								89,400
2405	00	1	(02) District Office	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								90,000

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES					
<b>Department :</b>	Fisheries Department						
<b>Treasury :</b>	William Nagar Treasury						
<b>D.D.O. :</b>	1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.						
<u>Summary of DDO wise expenditure</u>							
<b>Conveyance Allowances</b>							
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	21,147
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,81,312
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,06,016
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,30,904
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,000
							<b>76,35,122</b>

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: APR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	3,44,032	4,000	77,000	0	2,63,032	3,40,032
<b>Total Object Head-- 1 :</b>									<b>3,44,032</b>	<b>4,000</b>	<b>77,000</b>	<b>0</b>	<b>2,63,032</b>	<b>3,40,032</b>
<b>Total Sub Head :</b>									<b>3,44,032</b>	<b>4,000</b>	<b>77,000</b>	<b>0</b>	<b>2,63,032</b>	<b>3,40,032</b>
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,55,202	3,000	34,500	0	1,17,702	1,52,202
<b>Total Object Head-- 1 :</b>									<b>1,55,202</b>	<b>3,000</b>	<b>34,500</b>	<b>0</b>	<b>1,17,702</b>	<b>1,52,202</b>
<b>Total Sub Head :</b>									<b>1,55,202</b>	<b>3,000</b>	<b>34,500</b>	<b>0</b>	<b>1,17,702</b>	<b>1,52,202</b>
<b>Total Minor Head 101 :</b>									<b>4,99,234</b>	<b>7,000</b>	<b>1,11,500</b>	<b>0</b>	<b>3,80,734</b>	<b>4,92,234</b>
<b>Total Sub Major Head 0 :</b>									<b>4,99,234</b>	<b>7,000</b>	<b>1,11,500</b>	<b>0</b>	<b>3,80,734</b>	<b>4,92,234</b>
<b>Total Major Head 2405 :</b>									<b>4,99,234</b>	<b>7,000</b>	<b>1,11,500</b>	<b>0</b>	<b>3,80,734</b>	<b>4,92,234</b>
<b>Total of Month :</b>									<b>4,99,234</b>	<b>7,000</b>	<b>1,11,500</b>	<b>0</b>	<b>3,80,734</b>	<b>4,92,234</b>

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	3,44,032	4,000	77,000	0	2,63,032	3,40,032
						Voted-Sixth-Schedule-Garo	696	Voucher	91,254	0	0	0	91,254	91,254
<b>Total Object Head-- 1 :</b>									<b>4,35,286</b>	<b>4,000</b>	<b>77,000</b>	<b>0</b>	<b>3,54,286</b>	<b>4,31,286</b>



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**Shillong**

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Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** William Nagar Treasury**D.D.O. :** 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>4,35,286</b>	<b>4,000</b>	<b>77,000</b>	<b>0</b>	<b>3,54,286</b>	<b>4,31,286</b>
2405	00	101	(17) Regional Fish Seed Farm, Jamge I											
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	1,55,202	3,000	34,500	0	1,17,702	1,52,202
			<b>Total Object Head-- 1 :</b>						<b>1,55,202</b>	<b>3,000</b>	<b>34,500</b>	<b>0</b>	<b>1,17,702</b>	<b>1,52,202</b>
			<b>Total Sub Head :</b>						<b>1,55,202</b>	<b>3,000</b>	<b>34,500</b>	<b>0</b>	<b>1,17,702</b>	<b>1,52,202</b>
			<b>Total Minor Head 101 :</b>						<b>5,90,488</b>	<b>7,000</b>	<b>1,11,500</b>	<b>0</b>	<b>4,71,988</b>	<b>5,83,488</b>
			<b>Total Sub Major Head 0 :</b>						<b>5,90,488</b>	<b>7,000</b>	<b>1,11,500</b>	<b>0</b>	<b>4,71,988</b>	<b>5,83,488</b>
			<b>Total Major Head 2405 :</b>						<b>5,90,488</b>	<b>7,000</b>	<b>1,11,500</b>	<b>0</b>	<b>4,71,988</b>	<b>5,83,488</b>
			<b>Total of Month :</b>						<b>5,90,488</b>	<b>7,000</b>	<b>1,11,500</b>	<b>0</b>	<b>4,71,988</b>	<b>5,83,488</b>

**Month of Account:** JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	2,94,748	4,000	62,000	0	2,28,748	2,90,748
						Voted-Sixth-Schedule-Garo	606	Voucher	40,440	0	0	0	40,440	40,440
			<b>Total Object Head-- 1 :</b>						<b>3,35,188</b>	<b>4,000</b>	<b>62,000</b>	<b>0</b>	<b>2,69,188</b>	<b>3,31,188</b>
			<b>Total Sub Head :</b>						<b>3,35,188</b>	<b>4,000</b>	<b>62,000</b>	<b>0</b>	<b>2,69,188</b>	<b>3,31,188</b>
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	1,55,202	3,000	29,500	0	1,22,702	1,52,202

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**Shillong**

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	605	Voucher	21,720	0	0	0	21,720	21,720
<b>Total Object Head-- 1 :</b>									<b>1,76,922</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,44,422</b>	<b>1,73,922</b>
<b>Total Sub Head :</b>									<b>1,76,922</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,44,422</b>	<b>1,73,922</b>
<b>Total Minor Head 101 :</b>									<b>5,12,110</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>4,13,610</b>	<b>5,05,110</b>
<b>Total Sub Major Head 0 :</b>									<b>5,12,110</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>4,13,610</b>	<b>5,05,110</b>
<b>Total Major Head 2405 :</b>									<b>5,12,110</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>4,13,610</b>	<b>5,05,110</b>
<b>Total of Month :</b>									<b>5,12,110</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>4,13,610</b>	<b>5,05,110</b>
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	3,02,904	4,000	62,000	0	2,36,904	2,98,904
<b>Total Object Head-- 1 :</b>									<b>3,02,904</b>	<b>4,000</b>	<b>62,000</b>	<b>0</b>	<b>2,36,904</b>	<b>2,98,904</b>
<b>Total Sub Head :</b>									<b>3,02,904</b>	<b>4,000</b>	<b>62,000</b>	<b>0</b>	<b>2,36,904</b>	<b>2,98,904</b>
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	455	Voucher	1,59,546	3,000	29,500	0	1,27,046	1,56,546
<b>Total Object Head-- 1 :</b>									<b>1,59,546</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,27,046</b>	<b>1,56,546</b>
<b>Total Sub Head :</b>									<b>1,59,546</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,27,046</b>	<b>1,56,546</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 101 :</b>					<b>4,62,450</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,63,950</b>	<b>4,55,450</b>
				<b>Total Sub Major Head 0 :</b>					<b>4,62,450</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,63,950</b>	<b>4,55,450</b>
				<b>Total Major Head 2405 :</b>					<b>4,62,450</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,63,950</b>	<b>4,55,450</b>
				<b>Total of Month :</b>					<b>4,62,450</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,63,950</b>	<b>4,55,450</b>
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	3,10,532	4,000	62,000	0	2,44,532	3,06,532
					<b>Total Object Head-- 1 :</b>					<b>3,10,532</b>	<b>4,000</b>	<b>62,000</b>	<b>0</b>	<b>2,44,532</b>
			<b>Total Sub Head :</b>					<b>3,10,532</b>	<b>4,000</b>	<b>62,000</b>	<b>0</b>	<b>2,44,532</b>	<b>3,06,532</b>	
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	321	Voucher	1,64,400	3,000	29,500	0	1,31,900	1,61,400
					<b>Total Object Head-- 1 :</b>					<b>1,64,400</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,31,900</b>
			<b>Total Sub Head :</b>					<b>1,64,400</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,31,900</b>	<b>1,61,400</b>	
				<b>Total Minor Head 101 :</b>					<b>4,74,932</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,76,432</b>	<b>4,67,932</b>
				<b>Total Sub Major Head 0 :</b>					<b>4,74,932</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,76,432</b>	<b>4,67,932</b>
				<b>Total Major Head 2405 :</b>					<b>4,74,932</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,76,432</b>	<b>4,67,932</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total of Month :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,76,432</b>	<b>4,67,932</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	3,10,532	4,000	62,000	0	2,44,532	3,06,532
<b>Total Object Head-- 1 :</b>									<b>3,10,532</b>	<b>4,000</b>	<b>62,000</b>	<b>0</b>	<b>2,44,532</b>	<b>3,06,532</b>
<b>Total Sub Head :</b>									<b>3,10,532</b>	<b>4,000</b>	<b>62,000</b>	<b>0</b>	<b>2,44,532</b>	<b>3,06,532</b>
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	1,64,400	3,000	29,500	0	1,31,900	1,61,400
<b>Total Object Head-- 1 :</b>									<b>1,64,400</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,31,900</b>	<b>1,61,400</b>
<b>Total Sub Head :</b>									<b>1,64,400</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,31,900</b>	<b>1,61,400</b>
<b>Total Minor Head 101 :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,76,432</b>	<b>4,67,932</b>
<b>Total Sub Major Head 0 :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,76,432</b>	<b>4,67,932</b>
<b>Total Major Head 2405 :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,76,432</b>	<b>4,67,932</b>
<b>Total of Month :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>91,500</b>	<b>0</b>	<b>3,76,432</b>	<b>4,67,932</b>
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	3,10,532	4,000	52,000	0	2,54,532	3,06,532
<b>Total Object Head-- 1 :</b>									<b>3,10,532</b>	<b>4,000</b>	<b>52,000</b>	<b>0</b>	<b>2,54,532</b>	<b>3,06,532</b>
<b>Total Sub Head :</b>									<b>3,10,532</b>	<b>4,000</b>	<b>52,000</b>	<b>0</b>	<b>2,54,532</b>	<b>3,06,532</b>
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,64,400	3,000	29,500	0	1,31,900	1,61,400
<b>Total Object Head-- 1 :</b>									<b>1,64,400</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,31,900</b>	<b>1,61,400</b>
<b>Total Sub Head :</b>									<b>1,64,400</b>	<b>3,000</b>	<b>29,500</b>	<b>0</b>	<b>1,31,900</b>	<b>1,61,400</b>
<b>Total Minor Head 101 :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>81,500</b>	<b>0</b>	<b>3,86,432</b>	<b>4,67,932</b>
<b>Total Sub Major Head 0 :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>81,500</b>	<b>0</b>	<b>3,86,432</b>	<b>4,67,932</b>
<b>Total Major Head 2405 :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>81,500</b>	<b>0</b>	<b>3,86,432</b>	<b>4,67,932</b>
<b>Total of Month :</b>									<b>4,74,932</b>	<b>7,000</b>	<b>81,500</b>	<b>0</b>	<b>3,86,432</b>	<b>4,67,932</b>
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	3,10,532	0	52,000	0	2,58,532	3,10,532
<b>Total Object Head-- 1 :</b>									<b>3,10,532</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>2,58,532</b>	<b>3,10,532</b>
<b>Total Sub Head :</b>									<b>3,10,532</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>2,58,532</b>	<b>3,10,532</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	1,64,400	0	29,500	0	1,34,900	1,64,400
<b>Total Object Head-- 1 :</b>									<b>1,64,400</b>	<b>0</b>	<b>29,500</b>	<b>0</b>	<b>1,34,900</b>	<b>1,64,400</b>
<b>Total Sub Head :</b>									<b>1,64,400</b>	<b>0</b>	<b>29,500</b>	<b>0</b>	<b>1,34,900</b>	<b>1,64,400</b>
<b>Total Minor Head 101 :</b>									<b>4,74,932</b>	<b>0</b>	<b>81,500</b>	<b>0</b>	<b>3,93,432</b>	<b>4,74,932</b>
<b>Total Sub Major Head 0 :</b>									<b>4,74,932</b>	<b>0</b>	<b>81,500</b>	<b>0</b>	<b>3,93,432</b>	<b>4,74,932</b>
<b>Total Major Head 2405 :</b>									<b>4,74,932</b>	<b>0</b>	<b>81,500</b>	<b>0</b>	<b>3,93,432</b>	<b>4,74,932</b>
<b>Total of Month :</b>									<b>4,74,932</b>	<b>0</b>	<b>81,500</b>	<b>0</b>	<b>3,93,432</b>	<b>4,74,932</b>
<b>Month of Account:</b> DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1296	Voucher	59,024	0	0	0	59,024	59,024
<b>Total Object Head-- 1 :</b>									<b>1,84,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,941</b>	<b>1,84,941</b>
<b>Total Sub Head :</b>									<b>1,84,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,941</b>	<b>1,84,941</b>
<b>Total Minor Head 1 :</b>									<b>1,84,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,84,941</b>	<b>1,84,941</b>
		101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1292	Voucher	2,55,992	0	52,000	0	2,03,992	2,55,992

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	2,55,992	0	52,000	0	2,03,992	2,55,992	
					Voted-Sixth-Schedule-Garo	812	Voucher	21,000	0	0	21,000	21,000		
				<b>Total Object Head-- I :</b>			<b>5,32,984</b>	<b>0</b>	<b>1,04,000</b>	<b>0</b>	<b>4,28,984</b>	<b>5,32,984</b>		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1528	Voucher	6,520	0	0	6,520	6,520		
					Voted-Sixth-Schedule-Garo	1530	Voucher	6,480	0	0	6,480	6,480		
				<b>Total Object Head-- II :</b>			<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>13,000</b>		
				<b>Total Sub Head :</b>			<b>5,45,984</b>	<b>0</b>	<b>1,04,000</b>	<b>0</b>	<b>4,41,984</b>	<b>5,45,984</b>		
				(18) Reclamation Of Bheel Fisheries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1287	Voucher	1,64,400	0	29,500	1,34,900	1,64,400	
			Voted-Sixth-Schedule-Garo			151	Voucher	1,64,400	0	29,500	1,34,900	1,64,400		
			Voted-Sixth-Schedule-Garo			813	Voucher	14,000	0	0	14,000	14,000		
			<b>Total Object Head-- I :</b>			<b>3,42,800</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>2,83,800</b>	<b>3,42,800</b>			
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1304	Voucher	5,270	0	0	5,270	5,270		
					Voted-Sixth-Schedule-Garo	1305	Voucher	5,930	0	0	5,930	5,930		
					Voted-Sixth-Schedule-Garo	1306	Voucher	6,480	0	0	6,480	6,480		
Voted-Sixth-Schedule-Garo	1308	Voucher			7,320	0	0	7,320	7,320					
<b>Total Object Head-- II :</b>														

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 120

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		William Nagar Treasury												
<b>D.D.O. :</b>		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(11) Travel Expenses, Conveyance Allowances				25,000	0	0	0	25,000	25,000
<b>Total Sub Head :</b>									<b>3,67,800</b>	<b>0</b>	<b>59,000</b>	<b>0</b>	<b>3,08,800</b>	<b>3,67,800</b>
<b>Total Minor Head 101 :</b>									<b>9,13,784</b>	<b>0</b>	<b>1,63,000</b>	<b>0</b>	<b>7,50,784</b>	<b>9,13,784</b>
<b>Total Sub Major Head 0 :</b>									<b>10,98,725</b>	<b>0</b>	<b>1,63,000</b>	<b>0</b>	<b>9,35,725</b>	<b>10,98,725</b>
<b>Total Major Head 2405 :</b>									<b>10,98,725</b>	<b>0</b>	<b>1,63,000</b>	<b>0</b>	<b>9,35,725</b>	<b>10,98,725</b>
<b>Total of Month :</b>									<b>10,98,725</b>	<b>0</b>	<b>1,63,000</b>	<b>0</b>	<b>9,35,725</b>	<b>10,98,725</b>
<b>Total of DDO 1100002 :</b>									<b>50,62,735</b>	<b>49,000</b>	<b>9,15,000</b>	<b>0</b>	<b>40,98,735</b>	<b>50,13,735</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>50,13,735</b>
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						1,84,941
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						31,64,522
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						13,000
<b>(18) Reclamation Of Bheel Fisheries</b>					<b>(01) Salaries, Sumtuary</b>	<b>Voted-Sixth-Schedule-Garo</b>								



**Voucher Wise Expenditure Report  
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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** William Nagar Treasury**D.D.O. :** 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo HillsSummary of DDO wise expenditure

2405	00	101	0	Allowance	16,26,272
2405	00	101	(18) Reclamation Of Bheel Fisheries	0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	25,000
					50,13,735

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	40,000	0	0	0	40,000	40,000				
							203	Voucher	3,85,708	1,000	30,500	2,200	3,52,008	3,84,708				
							391	Voucher	5,806	0	0	0	5,806	5,806				
							392	Voucher	5,806	0	0	0	5,806	5,806				
					<b>Total Object Head-- 1 :</b>								<b>4,37,320</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,03,620</b>	<b>4,36,320</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	480	Voucher	19,800	0	0	0	19,800	19,800				
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>4,57,120</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,23,420</b>	<b>4,56,120</b>
					<b>Total Minor Head 1 :</b>								<b>4,57,120</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,23,420</b>	<b>4,56,120</b>
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	41,816	1,000	2,800	2,200	35,816	40,816	
<b>Total Object Head-- 1 :</b>										<b>41,816</b>	<b>1,000</b>	<b>2,800</b>	<b>2,200</b>	<b>35,816</b>	<b>40,816</b>			
<b>Total Sub Head :</b>										<b>41,816</b>	<b>1,000</b>	<b>2,800</b>	<b>2,200</b>	<b>35,816</b>	<b>40,816</b>			
(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher						10,000	0	0	0	10,000	10,000			
			205	Voucher	27,628	0	0	0	27,628	27,628								
			<b>Total Object Head-- 1 :</b>								<b>37,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,628</b>	<b>37,628</b>		
<b>Total Sub Head :</b>								<b>37,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,628</b>	<b>37,628</b>					

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	3,31,306	1,000	14,600	2,200	3,13,506	3,30,306
<b>Total Object Head-- 1 :</b>									<b>3,31,306</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>	<b>3,13,506</b>	<b>3,30,306</b>
<b>Total Sub Head :</b>									<b>3,31,306</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>	<b>3,13,506</b>	<b>3,30,306</b>
<b>Total Minor Head 101 :</b>									<b>4,10,750</b>	<b>2,000</b>	<b>17,400</b>	<b>4,400</b>	<b>3,86,950</b>	<b>4,08,750</b>
<b>Total Sub Major Head 0 :</b>									<b>8,67,870</b>	<b>3,000</b>	<b>47,900</b>	<b>6,600</b>	<b>8,10,370</b>	<b>8,64,870</b>
<b>Total Major Head 2405 :</b>									<b>8,67,870</b>	<b>3,000</b>	<b>47,900</b>	<b>6,600</b>	<b>8,10,370</b>	<b>8,64,870</b>
<b>Total of Month :</b>									<b>8,67,870</b>	<b>3,000</b>	<b>47,900</b>	<b>6,600</b>	<b>8,10,370</b>	<b>8,64,870</b>

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	3,85,708	1,000	30,500	2,200	3,52,008	3,84,708
<b>Total Object Head-- 1 :</b>									<b>4,36,375</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,02,675</b>	<b>4,35,375</b>
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office		<b>Total Sub Head :</b>				<b>4,46,275</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,12,575</b>	<b>4,45,275</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	549	Voucher	7,331	0	0	0	7,331	7,331
						Voted-Sixth-Schedule-Khasi	615	Voucher	2,381	0	0	0	2,381	2,381
					<b>Total Object Head-- 14 :</b>				<b>9,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,712</b>	<b>9,712</b>
					<b>Total Sub Head :</b>				<b>9,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,712</b>	<b>9,712</b>
					<b>Total Minor Head 1 :</b>				<b>4,55,987</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,22,287</b>	<b>4,54,987</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	41,816	1,000	2,800	2,200	35,816	40,816
					<b>Total Object Head-- 1 :</b>				<b>41,816</b>	<b>1,000</b>	<b>2,800</b>	<b>2,200</b>	<b>35,816</b>	<b>40,816</b>
					<b>Total Sub Head :</b>				<b>41,816</b>	<b>1,000</b>	<b>2,800</b>	<b>2,200</b>	<b>35,816</b>	<b>40,816</b>
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	27,628	0	0	0	27,628	27,628
						Voted-Sixth-Schedule-Khasi	218	Voucher	7,667	0	0	0	7,667	7,667
						Voted-Sixth-Schedule-Khasi	427	Voucher	2,000	0	0	0	2,000	2,000
					<b>Total Object Head-- 1 :</b>				<b>37,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,295</b>	<b>37,295</b>
					<b>Total Sub Head :</b>				<b>37,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,295</b>	<b>37,295</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	2,95,993	1,000	14,600	2,200	2,78,193	2,94,993
					<b>Total Object Head-- 1 :</b>				<b>2,95,993</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>	<b>2,78,193</b>	<b>2,94,993</b>

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		<b>Total Sub Head :</b>				2,95,993	1,000	14,600	2,200	2,78,193	2,94,993	
					<b>Total Minor Head 101 :</b>				3,75,104	2,000	17,400	4,400	3,51,304	3,73,104	
					<b>Total Sub Major Head 0 :</b>				8,31,091	3,000	47,900	6,600	7,73,591	8,28,091	
					<b>Total Major Head 2405 :</b>				8,31,091	3,000	47,900	6,600	7,73,591	8,28,091	
					<b>Total of Month :</b>				8,31,091	3,000	47,900	6,600	7,73,591	8,28,091	
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	3,85,708	1,000	18,500	2,200	3,64,008	3,84,708	
						Voted-Sixth-Schedule-Khasi	259	Voucher	45,419	0	0	0	45,419	45,419	
						Voted-Sixth-Schedule-Khasi	461	Voucher	6,194	0	0	0	6,194	6,194	
					<b>Total Object Head-- 1 :</b>				4,37,321	1,000	18,500	2,200	4,15,621	4,36,321	
					02. Wages	Voted-Sixth-Schedule-Khasi	464	Voucher	9,900	0	0	0	9,900	9,900	
					<b>Total Object Head-- 2 :</b>				9,900	0	0	0	9,900	9,900	
					<b>Total Sub Head :</b>				4,47,221	1,000	18,500	2,200	4,25,521	4,46,221	
				0			462								

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																																		
<b>Department :</b>		Fisheries Department																																		
<b>Treasury :</b>		Nongpoh Treasury																																		
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																																		
<b>Month of Account:</b>		JUN/2023																																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																						
											8009	- 7610																								
2405	00	001		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	462	Voucher	1,229	0	0	0	1,229	1,229																					
							Voted-Sixth-Schedule-Khasi	463	Voucher	1,005	0	0	0	1,005	1,005																					
							<b>Total Object Head-- 14 :</b>			<b>2,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,234</b>	<b>2,234</b>																					
							<b>Total Sub Head :</b>			<b>2,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,234</b>	<b>2,234</b>																					
							<b>Total Minor Head 1 :</b>			<b>4,49,455</b>	<b>1,000</b>	<b>18,500</b>	<b>2,200</b>	<b>4,27,755</b>	<b>4,48,455</b>																					
								101			(03) Fish Farming Centres0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	41,816	1,000	2,800	2,200	35,816	40,816														
														<b>Total Object Head-- 1 :</b>			<b>41,816</b>	<b>1,000</b>	<b>2,800</b>	<b>2,200</b>	<b>35,816</b>	<b>40,816</b>														
														<b>Total Sub Head :</b>			<b>41,816</b>	<b>1,000</b>	<b>2,800</b>	<b>2,200</b>	<b>35,816</b>	<b>40,816</b>														
																		(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	256	Voucher	27,628	0	0	0	27,628	27,628							
																					Voted-Sixth-Schedule-Khasi	258	Voucher	10,000	0	0	0	10,000	10,000							
																					<b>Total Object Head-- 1 :</b>			<b>37,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,628</b>	<b>37,628</b>							
																					<b>Total Sub Head :</b>			<b>37,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,628</b>	<b>37,628</b>							
																									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	2,95,993	1,000	14,600	2,200	2,78,193	2,94,993
																												Voted-Sixth-Schedule-Khasi	640	Voucher	4,516	0	0	0	4,516	4,516
<b>Total Object Head-- 1 :</b>			<b>3,00,509</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>																						<b>2,82,709</b>	<b>2,99,509</b>							
<b>Total Sub Head :</b>			<b>3,00,509</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>																						<b>2,82,709</b>	<b>2,99,509</b>							

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES															
<b>Department :</b>		Fisheries Department															
<b>Treasury :</b>		Nongpoh Treasury															
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
<b>Month of Account:</b>		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
		2405		101		<b>Total Minor Head 101 :</b>			<b>3,79,953</b>	<b>2,000</b>	<b>17,400</b>	<b>4,400</b>	<b>3,56,153</b>	<b>3,77,953</b>			
						<b>Total Sub Major Head 0 :</b>			<b>8,29,408</b>	<b>3,000</b>	<b>35,900</b>	<b>6,600</b>	<b>7,83,908</b>	<b>8,26,408</b>			
						<b>Total Major Head 2405 :</b>			<b>8,29,408</b>	<b>3,000</b>	<b>35,900</b>	<b>6,600</b>	<b>7,83,908</b>	<b>8,26,408</b>			
						<b>Total of Month :</b>			<b>8,29,408</b>	<b>3,000</b>	<b>35,900</b>	<b>6,600</b>	<b>7,83,908</b>	<b>8,26,408</b>			
<b>Month of Account:</b>		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	3,96,168	1,000	30,500	2,200	3,62,468	3,95,168			
							215	Voucher	24,333	0	0	0	24,333	24,333			
							431	Voucher	52,300	0	0	0	52,300	52,300			
							607	Voucher	26,333	0	0	0	26,333	26,333			
							<b>Total Object Head-- 1 :</b>		<b>4,99,134</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,65,434</b>	<b>4,98,134</b>			
							02. Wages		Voted-Sixth-Schedule-Khasi	517	Voucher	9,900	0	0	0	9,900	9,900
							<b>Total Object Head-- 2 :</b>					<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
							(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1049	Voucher	1,000	0	0	0	1,000	1,000
							<b>Total Object Head-- 13 :</b>					<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office		<b>Total Sub Head :</b>				<b>5,10,034</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,76,334</b>	<b>5,09,034</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1068	Voucher	2,381	0	0	0	2,381	2,381
					<b>Total Object Head-- 14 :</b>				<b>2,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,381</b>	<b>2,381</b>
					<b>Total Sub Head :</b>				<b>2,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,381</b>	<b>2,381</b>
					<b>Total Minor Head 1 :</b>				<b>5,12,415</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>4,78,715</b>	<b>5,11,415</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	42,932	1,000	2,800	2,200	36,932	41,932
						Voted-Sixth-Schedule-Khasi	433	Voucher	5,580	0	0	0	5,580	5,580
					<b>Total Object Head-- 1 :</b>				<b>48,512</b>	<b>1,000</b>	<b>2,800</b>	<b>2,200</b>	<b>42,512</b>	<b>47,512</b>
					<b>Total Sub Head :</b>				<b>48,512</b>	<b>1,000</b>	<b>2,800</b>	<b>2,200</b>	<b>42,512</b>	<b>47,512</b>
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	28,364	0	0	0	28,364	28,364
						Voted-Sixth-Schedule-Khasi	214	Voucher	7,333	0	0	0	7,333	7,333
						Voted-Sixth-Schedule-Khasi	434	Voucher	3,680	0	0	0	3,680	3,680
					<b>Total Object Head-- 1 :</b>				<b>39,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,377</b>	<b>39,377</b>
					<b>Total Sub Head :</b>				<b>39,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,377</b>	<b>39,377</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	3,03,973	1,000	14,600	2,200	2,86,173	3,02,973
						Voted-Sixth-Schedule-Khasi	213	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	435							



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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	435	Voucher	39,900	0	0	0	39,900	39,900
<b>Total Object Head-- 1 :</b>									<b>3,53,873</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>	<b>3,36,073</b>	<b>3,52,873</b>
<b>Total Sub Head :</b>									<b>3,53,873</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>	<b>3,36,073</b>	<b>3,52,873</b>
<b>Total Minor Head 101 :</b>									<b>4,41,762</b>	<b>2,000</b>	<b>17,400</b>	<b>4,400</b>	<b>4,17,962</b>	<b>4,39,762</b>
<b>Total Sub Major Head 0 :</b>									<b>9,54,177</b>	<b>3,000</b>	<b>47,900</b>	<b>6,600</b>	<b>8,96,677</b>	<b>9,51,177</b>
<b>Total Major Head 2405 :</b>									<b>9,54,177</b>	<b>3,000</b>	<b>47,900</b>	<b>6,600</b>	<b>8,96,677</b>	<b>9,51,177</b>
<b>Total of Month :</b>									<b>9,54,177</b>	<b>3,000</b>	<b>47,900</b>	<b>6,600</b>	<b>8,96,677</b>	<b>9,51,177</b>

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	4,03,487	1,000	30,500	2,200	3,69,787	4,02,487
<b>Total Object Head-- 1 :</b>														

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				4,97,820	1,000	30,500	2,200	4,64,120	4,96,820
					02. Wages	Voted-Sixth-Schedule-Khasi	407	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 2 :</b>				<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	796	Voucher	14,700	0	0	0	14,700	14,700
					<b>Total Object Head-- 11 :</b>				<b>14,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,700</b>	<b>14,700</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	342	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Khasi	405	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Khasi	406	Voucher	4,956	0	0	0	4,956	4,956
						Voted-Sixth-Schedule-Khasi	408	Voucher	1,000	0	0	0	1,000	1,000
						Voted-Sixth-Schedule-Khasi	409	Voucher	2,400	0	0	0	2,400	2,400
						Voted-Sixth-Schedule-Khasi	410	Voucher	4,999	0	0	0	4,999	4,999
						Voted-Sixth-Schedule-Khasi	584	Voucher	19,996	0	0	0	19,996	19,996
					<b>Total Object Head-- 13 :</b>				<b>55,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,351</b>	<b>55,351</b>
					<b>Total Sub Head :</b>				<b>5,77,771</b>	<b>1,000</b>	<b>30,500</b>	<b>2,200</b>	<b>5,44,071</b>	<b>5,76,771</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	343	Voucher	2,379	0	0	0	2,379	2,379
					<b>Total Object Head-- 14 :</b>									

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes				2,379	0	0	0	2,379	2,379
<b>Total Sub Head :</b>									2,379	0	0	0	2,379	2,379
<b>Total Minor Head I :</b>									5,80,150	1,000	30,500	2,200	5,46,450	5,79,150
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	661	Voucher	12,464	1,000	0	2,200	9,264	11,464
						Voted-Sixth-Schedule-Khasi	662	Voucher	31,311	0	2,870	0	28,441	31,311
<b>Total Object Head-- I :</b>									43,775	1,000	2,870	2,200	37,705	42,775
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	582	Voucher	4,868	0	0	0	4,868	4,868
<b>Total Object Head-- 13 :</b>									4,868	0	0	0	4,868	4,868
<b>Total Sub Head :</b>									48,643	1,000	2,870	2,200	42,573	47,643
			(05) Fish Seed Production And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	2,333	0	0	0	2,333	2,333
						Voted-Sixth-Schedule-Khasi	223	Voucher	29,240	0	0	0	29,240	29,240
						Voted-Sixth-Schedule-Khasi	341	Voucher	10,000	0	0	0	10,000	10,000
<b>Total Object Head-- I :</b>									41,573	0	0	0	41,573	41,573
<b>Total Sub Head :</b>									41,573	0	0	0	41,573	41,573
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	224	Voucher	3,10,900	1,000	14,600	2,200	2,93,100	3,09,900
						Voted-Sixth-Schedule-Khasi	469	Voucher	2,258	0	0	0	2,258	2,258

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	664	Voucher	7,419	0	0	0	7,419	7,419
<b>Total Object Head-- 1 :</b>									<b>3,20,577</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>	<b>3,02,777</b>	<b>3,19,577</b>
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	404	Voucher	12,000	0	0	0	12,000	12,000
<b>Total Object Head-- 6 :</b>									<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	583	Voucher	4,969	0	0	0	4,969	4,969
<b>Total Object Head-- 13 :</b>									<b>4,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,969</b>	<b>4,969</b>
<b>Total Sub Head :</b>									<b>3,37,546</b>	<b>1,000</b>	<b>14,600</b>	<b>2,200</b>	<b>3,19,746</b>	<b>3,36,546</b>
<b>Total Minor Head 101 :</b>									<b>4,27,762</b>	<b>2,000</b>	<b>17,470</b>	<b>4,400</b>	<b>4,03,892</b>	<b>4,25,762</b>
<b>Total Sub Major Head 0 :</b>									<b>10,07,912</b>	<b>3,000</b>	<b>47,970</b>	<b>6,600</b>	<b>9,50,342</b>	<b>10,04,912</b>
<b>Total Major Head 2405 :</b>									<b>10,07,912</b>	<b>3,000</b>	<b>47,970</b>	<b>6,600</b>	<b>9,50,342</b>	<b>10,04,912</b>
<b>Total of Month :</b>									<b>10,07,912</b>	<b>3,000</b>	<b>47,970</b>	<b>6,600</b>	<b>9,50,342</b>	<b>10,04,912</b>

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	22,645	0	0	0	22,645	22,645
						Voted-Sixth-Schedule-Khasi	759	Voucher	28,064	0	0	0	28,064	28,064

**Voucher Wise Expenditure Report**  
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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES															
<b>Department :</b>		Fisheries Department															
<b>Treasury :</b>		Nongpoh Treasury															
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
<b>Month of Account:</b>		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	808	Voucher	30,479	0	0	0	30,479	30,479			
							95	Voucher	4,03,487	0	31,500	2,200	3,69,787	4,03,487			
							<b>Total Object Head-- 1 :</b>		<b>4,84,675</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,50,975</b>	<b>4,84,675</b>			
					(02) Wages	Voted-Sixth-Schedule-Khasi	508	Voucher	9,900	0	0	9,900	9,900				
							<b>Total Object Head-- 2 :</b>		<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>			
					<b>Total Sub Head :</b>		<b>4,94,575</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,60,875</b>	<b>4,94,575</b>					
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	101	Voucher	4,112	0	0	4,112	4,112		
									1032	Voucher	711	0	0	711	711		
									649	Voucher	1,802	0	0	1,802	1,802		
									<b>Total Object Head-- 14 :</b>		<b>6,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,625</b>	<b>6,625</b>	
					<b>Total Sub Head :</b>		<b>6,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,625</b>	<b>6,625</b>					
					<b>Total Minor Head 1 :</b>		<b>5,01,200</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,67,500</b>	<b>5,01,200</b>					
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	44,120	0	2,870	2,200	39,050	44,120
										<b>Total Object Head-- 1 :</b>		<b>44,120</b>	<b>0</b>	<b>2,870</b>	<b>2,200</b>	<b>39,050</b>	<b>44,120</b>
<b>Total Sub Head :</b>		<b>44,120</b>	<b>0</b>	<b>2,870</b>						<b>2,200</b>	<b>39,050</b>	<b>44,120</b>					
(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	29,240	0	0	29,240	29,240							
				<b>Total Sub Head :</b>		<b>29,240</b>	<b>0</b>	<b>0</b>	<b>29,240</b>	<b>29,240</b>							

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	6,774	0	0	0	6,774	6,774	
<b>Total Object Head-- 1 :</b>									<b>36,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,014</b>	<b>36,014</b>
<b>Total Sub Head :</b>									<b>36,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,014</b>	<b>36,014</b>
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	3,10,900	0	16,100	2,200	2,92,600	3,10,900	
					Voted-Sixth-Schedule-Khasi	98	Voucher	10,000	0	0	0	10,000	10,000	
<b>Total Object Head-- 1 :</b>									<b>3,20,900</b>	<b>0</b>	<b>16,100</b>	<b>2,200</b>	<b>3,02,600</b>	<b>3,20,900</b>
<b>Total Sub Head :</b>									<b>3,20,900</b>	<b>0</b>	<b>16,100</b>	<b>2,200</b>	<b>3,02,600</b>	<b>3,20,900</b>
<b>Total Minor Head 101 :</b>									<b>4,01,034</b>	<b>0</b>	<b>18,970</b>	<b>4,400</b>	<b>3,77,664</b>	<b>4,01,034</b>
<b>Total Sub Major Head 0 :</b>									<b>9,02,234</b>	<b>0</b>	<b>50,470</b>	<b>6,600</b>	<b>8,45,164</b>	<b>9,02,234</b>
<b>Total Major Head 2405 :</b>									<b>9,02,234</b>	<b>0</b>	<b>50,470</b>	<b>6,600</b>	<b>8,45,164</b>	<b>9,02,234</b>
<b>Total of Month :</b>									<b>9,02,234</b>	<b>0</b>	<b>50,470</b>	<b>6,600</b>	<b>8,45,164</b>	<b>9,02,234</b>

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	4,400	0	0	0	4,400	4,400	
					Voted-Sixth-Schedule-Khasi	163	Voucher	39,167	0	0	0	39,167	39,167	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	4,03,487	0	31,500	2,200	3,69,787	4,03,487	
							653	Voucher	20,103	0	0	0	20,103	20,103	
							<b>Total Object Head-- 1 :</b>			<b>4,67,157</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,33,457</b>	<b>4,67,157</b>
							<b>Total Sub Head :</b>			<b>4,77,057</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,43,357</b>	<b>4,77,057</b>
				(02) Wages	Voted-Sixth-Schedule-Khasi	359	Voucher	9,900	0	0	9,900	9,900			
						<b>Total Object Head-- 2 :</b>			<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>		
						<b>Total Sub Head :</b>			<b>4,77,057</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,43,357</b>		
						<b>Total Minor Head 1 :</b>			<b>4,78,607</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,44,907</b>		
				(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	655	Voucher	1,550	0	0	1,550	1,550		
							<b>Total Object Head-- 14 :</b>			<b>1,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	
							<b>Total Sub Head :</b>			<b>1,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	
							<b>Total Minor Head 1 :</b>			<b>4,78,607</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,44,907</b>	
				101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	29,240	0	0	29,240	29,240	
								<b>Total Object Head-- 1 :</b>			<b>29,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,240</b>
<b>Total Sub Head :</b>			<b>29,240</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>29,240</b>				
<b>Total Minor Head 1 :</b>			<b>29,240</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>29,240</b>				
(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,333	0	0	1,333	1,333						
			293	Voucher	3,10,900	0	16,100	2,200	2,92,600	3,10,900					
					654	Voucher	8,333	0	0	0	8,333	8,333			
			<b>Total Object Head-- 1 :</b>				<b>29,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,240</b>				
<b>Total Sub Head :</b>			<b>29,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,240</b>								

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				3,20,566	0	16,100	2,200	3,02,266	3,20,566
<b>Total Object Head-- 1 :</b>									3,20,566	0	16,100	2,200	3,02,266	3,20,566
<b>Total Sub Head :</b>									3,20,566	0	16,100	2,200	3,02,266	3,20,566
<b>Total Minor Head 101 :</b>									3,49,806	0	16,100	2,200	3,31,506	3,49,806
<b>Total Sub Major Head 0 :</b>									8,28,413	0	47,600	4,400	7,76,413	8,28,413
<b>Total Major Head 2405 :</b>									8,28,413	0	47,600	4,400	7,76,413	8,28,413
<b>Total of Month :</b>									8,28,413	0	47,600	4,400	7,76,413	8,28,413
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	4,03,487	0	31,500	2,200	3,69,787	4,03,487
						Voted-Sixth-Schedule-Khasi	299	Voucher	52,000	0	0	0	52,000	52,000
						Voted-Sixth-Schedule-Khasi	490	Voucher	3,387	0	0	0	3,387	3,387
<b>Total Object Head-- 1 :</b>									4,58,874	0	31,500	2,200	4,25,174	4,58,874
						02. Wages	551	Voucher	9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									9,900	0	0	0	9,900	9,900
						(11) Travel Expenses,	727	Voucher	9,114	0	0	0	9,114	9,114



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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances				9,114	0	0	0	9,114	9,114
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	492	Voucher	4,500	0	0	0	4,500	4,500
					<b>Total Object Head-- 11 :</b>				<b>9,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,114</b>	<b>9,114</b>
					<b>Total Object Head-- 13 :</b>				<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>
					<b>Total Sub Head :</b>				<b>4,82,388</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,48,688</b>	<b>4,82,388</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	723	Voucher	3,066	0	0	0	3,066	3,066
					<b>Total Object Head-- 14 :</b>				<b>3,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,066</b>	<b>3,066</b>
					<b>Total Sub Head :</b>				<b>3,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,066</b>	<b>3,066</b>
					<b>Total Minor Head 1 :</b>				<b>4,85,454</b>	<b>0</b>	<b>31,500</b>	<b>2,200</b>	<b>4,51,754</b>	<b>4,85,454</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	428	Voucher	44,120	0	2,870	2,200	39,050	44,120
						Voted-Sixth-Schedule-Khasi	611	Voucher	44,120	0	2,870	2,200	39,050	44,120
					<b>Total Object Head-- 1 :</b>				<b>88,240</b>	<b>0</b>	<b>5,740</b>	<b>4,400</b>	<b>78,100</b>	<b>88,240</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	725	Voucher	6,167	0	0	0	6,167	6,167
						Voted-Sixth-Schedule-Khasi	729	Voucher	3,039	0	0	0	3,039	3,039
					<b>Total Object Head-- 11 :</b>				<b>9,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,206</b>	<b>9,206</b>
					<b>Total Sub Head :</b>				<b>97,446</b>	<b>0</b>	<b>5,740</b>	<b>4,400</b>	<b>87,306</b>	<b>97,446</b>
			(05) Fish Seed Production	0	(01) Salaries, Sumtuary	Voted-Sixth-	170	Voucher	29,240	0	0	0	29,240	29,240

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>				<b>29,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,240</b>	<b>29,240</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	724	Voucher		5,487	0	0	0	5,487	5,487
					Voted-Sixth-Schedule-Khasi	728	Voucher		2,719	0	0	0	2,719	2,719
					<b>Total Object Head-- II :</b>				<b>8,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,206</b>	<b>8,206</b>
					<b>Total Sub Head :</b>				<b>37,446</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,446</b>	<b>37,446</b>
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher		3,10,900	0	16,100	2,200	2,92,600	3,10,900
					Voted-Sixth-Schedule-Khasi	300	Voucher		10,000	0	0	0	10,000	10,000
					<b>Total Object Head-- I :</b>				<b>3,20,900</b>	<b>0</b>	<b>16,100</b>	<b>2,200</b>	<b>3,02,600</b>	<b>3,20,900</b>
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	726	Voucher		13,112	0	0	0	13,112	13,112
					<b>Total Object Head-- II :</b>				<b>13,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,112</b>	<b>13,112</b>
					<b>Total Sub Head :</b>				<b>3,34,012</b>	<b>0</b>	<b>16,100</b>	<b>2,200</b>	<b>3,15,712</b>	<b>3,34,012</b>
					<b>Total Minor Head 101 :</b>				<b>4,68,904</b>	<b>0</b>	<b>21,840</b>	<b>6,600</b>	<b>4,40,464</b>	<b>4,68,904</b>
					<b>Total Sub Major Head 0 :</b>				<b>9,54,358</b>	<b>0</b>	<b>53,340</b>	<b>8,800</b>	<b>8,92,218</b>	<b>9,54,358</b>
					<b>Total Major Head 2405 :</b>				<b>9,54,358</b>	<b>0</b>	<b>53,340</b>	<b>8,800</b>	<b>8,92,218</b>	<b>9,54,358</b>
					<b>Total of Month :</b>				<b>9,54,358</b>	<b>0</b>	<b>53,340</b>	<b>8,800</b>	<b>8,92,218</b>	<b>9,54,358</b>

Month of Account: DEC/2023

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Nongpoh Treasury														
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
<b>Month of Account:</b>		DEC/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1004	Voucher	22,580	0	0	0	22,580	22,580		
						Voted-Sixth-Schedule-Khasi	132	Voucher	4,03,487	0	31,500	2,200	3,69,787	4,03,487		
						Voted-Sixth-Schedule-Khasi	205	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	475	Voucher	6,800	0	0	0	6,800	6,800		
						Voted-Sixth-Schedule-Khasi	477	Voucher	29,000	0	0	0	29,000	29,000		
						Voted-Sixth-Schedule-Khasi	765	Voucher	22,645	0	0	0	22,645	22,645		
						Voted-Sixth-Schedule-Khasi	945	Voucher	4,03,487	0	31,500	2,200	3,69,787	4,03,487		
						<b>Total Object Head-- 1 :</b>						<b>9,02,999</b>	<b>0</b>	<b>63,000</b>	<b>4,400</b>	<b>8,35,599</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	524	Voucher	9,900	0	0	0	9,900	9,900		
						<b>Total Object Head-- 2 :</b>						<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>
					<b>Total Sub Head :</b>						<b>9,12,899</b>	<b>0</b>	<b>63,000</b>	<b>4,400</b>	<b>8,45,499</b>	<b>9,12,899</b>
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1092	Voucher	2,653	0	0	0	2,653	2,653
								Voted-Sixth-Schedule-Khasi	1093	Voucher	138	0	0	0	138	138
								Voted-Sixth-Schedule-Khasi	455	Voucher	1,236	0	0	0	1,236	1,236
Voted-Sixth-Schedule-Khasi	525	Voucher	4,499	0				0	0	4,499	4,499					

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Nongpoh Treasury													
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
<b>Month of Account:</b>		DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	<b>Total Object Head-- 14 :</b>			<b>8,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,526</b>	<b>8,526</b>	
						<b>Total Sub Head :</b>			<b>8,526</b>	<b>0</b>	<b>0</b>	<b>8,526</b>	<b>8,526</b>		
						<b>Total Minor Head 1 :</b>			<b>9,21,425</b>	<b>0</b>	<b>63,000</b>	<b>4,400</b>	<b>8,54,025</b>	<b>9,21,425</b>	
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	44,120	0	2,870	2,200	39,050	44,120		
						948	Voucher	44,120	0	2,870	2,200	39,050	44,120		
					<b>Total Object Head-- 1 :</b>			<b>88,240</b>	<b>0</b>	<b>5,740</b>	<b>4,400</b>	<b>78,100</b>	<b>88,240</b>		
					<b>Total Sub Head :</b>			<b>88,240</b>	<b>0</b>	<b>5,740</b>	<b>4,400</b>	<b>78,100</b>	<b>88,240</b>		
					(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	12,258	0	0	0	12,258	12,258
								228	Voucher	29,240	0	0	0	29,240	29,240
		Voted-Sixth-Schedule-Khasi	951	Voucher			29,240	0	0	0	29,240	29,240			
			962	Voucher			7,097	0	0	0	7,097	7,097			
		<b>Total Object Head-- 1 :</b>			<b>77,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,835</b>	<b>77,835</b>					
<b>Total Sub Head :</b>			<b>77,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,835</b>	<b>77,835</b>							
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	3,10,900	0	16,100	2,200	2,92,600	3,10,900				
				204	Voucher	1,000	0	0	0	1,000	1,000				
				476	Voucher	8,333	0	0	0	8,333	8,333				

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	766	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	949	Voucher	3,10,900	0	16,100	2,200	2,92,600	3,10,900
<b>Total Object Head-- 1 :</b>									<b>6,41,133</b>	<b>0</b>	<b>32,200</b>	<b>4,400</b>	<b>6,04,533</b>	<b>6,41,133</b>
<b>Total Sub Head :</b>									<b>6,41,133</b>	<b>0</b>	<b>32,200</b>	<b>4,400</b>	<b>6,04,533</b>	<b>6,41,133</b>
<b>Total Minor Head 101 :</b>									<b>8,07,208</b>	<b>0</b>	<b>37,940</b>	<b>8,800</b>	<b>7,60,468</b>	<b>8,07,208</b>
<b>Total Sub Major Head 0 :</b>									<b>17,28,633</b>	<b>0</b>	<b>1,00,940</b>	<b>13,200</b>	<b>16,14,493</b>	<b>17,28,633</b>
<b>Total Major Head 2405 :</b>									<b>17,28,633</b>	<b>0</b>	<b>1,00,940</b>	<b>13,200</b>	<b>16,14,493</b>	<b>17,28,633</b>
<b>Total of Month :</b>									<b>17,28,633</b>	<b>0</b>	<b>1,00,940</b>	<b>13,200</b>	<b>16,14,493</b>	<b>17,28,633</b>
<b>Total of DDO 1100001 :</b>									<b>89,04,096</b>	<b>15,000</b>	<b>4,79,920</b>	<b>66,000</b>	<b>83,43,176</b>	<b>88,89,096</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****88,89,096**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								46,16,675
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi								99,000
2405	00	1	(02) District Office	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								23,814

**Voucher Wise Expenditure Report  
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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES				
<b>Department :</b>	Fisheries Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>						
<b>Conveyance Allowances</b>						
2405 00 1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	60,851	
2405 00 1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	36,473	
2405 00 101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,33,335	
2405 00 101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,206	
2405 00 101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,868	
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,65,830	
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	8,206	
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,00,757	
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	12,000	
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,112	
2405 00 101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,969	
					<b>88,89,096</b>	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries West Garo Hills Tura																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	3,96,804	4,200	48,200	0	3,44,404	3,92,604				
							47	Voucher	79,572	0	0	79,572	79,572					
							610	Voucher	3,468	0	0	3,468	3,468					
					<b>Total Object Head-- 1 :</b>								<b>4,79,844</b>	<b>4,200</b>	<b>48,200</b>	<b>0</b>	<b>4,27,444</b>	<b>4,75,644</b>
					02. Wages	Voted-Sixth-Schedule-Garo	874	Voucher	9,900	0	0	9,900	9,900					
							875	Voucher	9,900	0	0	9,900	9,900					
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>4,99,644</b>	<b>4,200</b>	<b>48,200</b>	<b>0</b>	<b>4,47,244</b>	<b>4,95,444</b>
					<b>Total Minor Head 1 :</b>								<b>4,99,644</b>	<b>4,200</b>	<b>48,200</b>	<b>0</b>	<b>4,47,244</b>	<b>4,95,444</b>
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,98,195	5,600	21,000	0	1,71,595	1,92,595	
<b>Total Object Head-- 1 :</b>										<b>1,98,195</b>	<b>5,600</b>	<b>21,000</b>	<b>0</b>	<b>1,71,595</b>	<b>1,92,595</b>			
<b>Total Sub Head :</b>										<b>1,98,195</b>	<b>5,600</b>	<b>21,000</b>	<b>0</b>	<b>1,71,595</b>	<b>1,92,595</b>			
101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	2,22,903	4,200	7,000	0	2,11,703	2,18,703						
					<b>Total Object Head-- 1 :</b>								<b>2,22,903</b>	<b>4,200</b>	<b>7,000</b>	<b>0</b>	<b>2,11,703</b>	<b>2,18,703</b>
					<b>Total Sub Head :</b>								<b>2,22,903</b>	<b>4,200</b>	<b>7,000</b>	<b>0</b>	<b>2,11,703</b>	<b>2,18,703</b>
<b>Total Minor Head 101 :</b>								<b>4,21,098</b>	<b>9,800</b>	<b>28,000</b>	<b>0</b>	<b>3,83,298</b>	<b>4,11,298</b>					

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Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Tura Treasury														
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries West Garo Hills Tura														
<b>Month of Account:</b>		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2405		00		<b>Total Sub Major Head 0 :</b>					<b>9,20,742</b>	<b>14,000</b>	<b>76,200</b>	<b>0</b>	<b>8,30,542</b>	<b>9,06,742</b>		
				<b>Total Major Head 2405 :</b>					<b>9,20,742</b>	<b>14,000</b>	<b>76,200</b>	<b>0</b>	<b>8,30,542</b>	<b>9,06,742</b>		
				<b>Total of Month :</b>					<b>9,20,742</b>	<b>14,000</b>	<b>76,200</b>	<b>0</b>	<b>8,30,542</b>	<b>9,06,742</b>		
<b>Month of Account:</b>		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	3,97,960	4,200	51,000	0	3,42,760	3,93,760		
						Voted-Sixth-Schedule-Garo	1300	Voucher	20,230	0	0	0	20,230	20,230		
					<b>Total Object Head-- 1 :</b>					<b>4,18,190</b>	<b>4,200</b>	<b>51,000</b>	<b>0</b>	<b>3,62,990</b>	<b>4,13,990</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	757	Voucher	9,900	0	0	0	9,900	9,900		
						Voted-Sixth-Schedule-Garo	758	Voucher	9,900	0	0	0	9,900	9,900		
				<b>Total Object Head-- 2 :</b>					<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>		
				<b>Total Sub Head :</b>					<b>4,37,990</b>	<b>4,200</b>	<b>51,000</b>	<b>0</b>	<b>3,82,790</b>	<b>4,33,790</b>		
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	827	Voucher	1,830	0	0	0	1,830	1,830
								Voted-Sixth-Schedule-Garo	828	Voucher	8,713	0	0	0	8,713	8,713
								Voted-Sixth-Schedule-Garo	830	Voucher	14,358	0	0	0	14,358	14,358



**Voucher Wise Expenditure Report**  
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**Shillong**

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes				24,901	0	0	0	24,901	24,901
<b>Total Object Head-- 14 :</b>									<b>24,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,901</b>	<b>24,901</b>
<b>Total Sub Head :</b>									<b>24,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,901</b>	<b>24,901</b>
<b>Total Minor Head 1 :</b>									<b>4,62,891</b>	<b>4,200</b>	<b>51,000</b>	<b>0</b>	<b>4,07,691</b>	<b>4,58,691</b>
		101	(05) Fish Seed Production And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	1,98,195	5,600	22,500	0	1,70,095	1,92,595
						Voted-Sixth-Schedule-Garo	1254	Voucher	20,230	0	0	0	20,230	20,230
<b>Total Object Head-- 1 :</b>									<b>2,18,425</b>	<b>5,600</b>	<b>22,500</b>	<b>0</b>	<b>1,90,325</b>	<b>2,12,825</b>
<b>Total Sub Head :</b>									<b>2,18,425</b>	<b>5,600</b>	<b>22,500</b>	<b>0</b>	<b>1,90,325</b>	<b>2,12,825</b>
<b>Total Minor Head 101 :</b>									<b>4,46,608</b>	<b>9,800</b>	<b>30,500</b>	<b>0</b>	<b>4,06,308</b>	<b>4,36,808</b>
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	2147	Challan	-282	0	0	0	-282	-282
<b>Total Object Head-- 70 :</b>									<b>-282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-282</b>	<b>-282</b>
<b>Total Sub Head :</b>									<b>-282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-282</b>	<b>-282</b>
<b>Total Minor Head 911 :</b>									<b>-282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-282</b>	<b>-282</b>

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries West Garo Hills Tura												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00				<b>Total Sub Major Head 0 :</b>				<b>9,09,217</b>	<b>14,000</b>	<b>81,500</b>	<b>0</b>	<b>8,13,717</b>	<b>8,95,217</b>
					<b>Total Major Head 2405 :</b>				<b>9,09,217</b>	<b>14,000</b>	<b>81,500</b>	<b>0</b>	<b>8,13,717</b>	<b>8,95,217</b>
					<b>Total of Month :</b>				<b>9,09,217</b>	<b>14,000</b>	<b>81,500</b>	<b>0</b>	<b>8,13,717</b>	<b>8,95,217</b>
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1344	Voucher	6,552	0	0	0	6,552	6,552
						Voted-Sixth-Schedule-Garo	1346	Voucher	2,068	0	0	0	2,068	2,068
						Voted-Sixth-Schedule-Garo	1351	Voucher	53,420	0	0	0	53,420	53,420
						Voted-Sixth-Schedule-Garo	576	Voucher	3,97,960	4,200	34,000	2,200	3,57,560	3,93,760
					<b>Total Object Head-- 1 :</b>				<b>4,60,000</b>	<b>4,200</b>	<b>34,000</b>	<b>2,200</b>	<b>4,19,600</b>	<b>4,55,800</b>
					02. Wages	Voted-Sixth-Schedule-Garo	577	Voucher	9,900	0	0	0	9,900	9,900
						Voted-Sixth-Schedule-Garo	578	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 2 :</b>				<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
					<b>Total Sub Head :</b>				<b>4,79,800</b>	<b>4,200</b>	<b>34,000</b>	<b>2,200</b>	<b>4,39,400</b>	<b>4,75,600</b>
					<b>Total Minor Head 1 :</b>				<b>4,79,800</b>	<b>4,200</b>	<b>34,000</b>	<b>2,200</b>	<b>4,39,400</b>	<b>4,75,600</b>

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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES																
<b>Department :</b> Fisheries Department																
<b>Treasury :</b> Tura Treasury																
<b>D.D.O. :</b> 1100001 Superintendent Of Fisheries West Garo Hills Tura																
<b>Month of Account:</b> JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1349	Voucher	27,300	0	0	0	27,300	27,300			
					Voted-Sixth-Schedule-Garo	575	Voucher	1,98,195	5,600	22,500	4,400	1,65,695	1,92,595			
					<b>Total Object Head-- 1 :</b>			<b>2,25,495</b>	<b>5,600</b>	<b>22,500</b>	<b>4,400</b>	<b>1,92,995</b>	<b>2,19,895</b>			
					<b>Total Sub Head :</b>			<b>2,25,495</b>	<b>5,600</b>	<b>22,500</b>	<b>4,400</b>	<b>1,92,995</b>	<b>2,19,895</b>			
					(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1347	Voucher	29,980	0	0	29,980	29,980	
								Voted-Sixth-Schedule-Garo	574	Voucher	2,22,903	4,200	8,000	2,200	2,08,503	2,18,703
								<b>Total Object Head-- 1 :</b>			<b>2,52,883</b>	<b>4,200</b>	<b>8,000</b>	<b>2,200</b>	<b>2,38,483</b>	<b>2,48,683</b>
								<b>Total Sub Head :</b>			<b>2,52,883</b>	<b>4,200</b>	<b>8,000</b>	<b>2,200</b>	<b>2,38,483</b>	<b>2,48,683</b>
								<b>Total Minor Head 101 :</b>			<b>4,78,378</b>	<b>9,800</b>	<b>30,500</b>	<b>6,600</b>	<b>4,31,478</b>	<b>4,68,578</b>
								<b>Total Sub Major Head 0 :</b>			<b>9,58,178</b>	<b>14,000</b>	<b>64,500</b>	<b>8,800</b>	<b>8,70,878</b>	<b>9,44,178</b>
<b>Total Major Head 2405 :</b>			<b>9,58,178</b>	<b>14,000</b>				<b>64,500</b>	<b>8,800</b>	<b>8,70,878</b>	<b>9,44,178</b>					
<b>Total of Month :</b>			<b>9,58,178</b>	<b>14,000</b>				<b>64,500</b>	<b>8,800</b>	<b>8,70,878</b>	<b>9,44,178</b>					
<b>Month of Account:</b> JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head				Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
					8009	7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	4,10,723	0	34,000	2,200	3,74,523	4,10,723		

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	960	Voucher	14,383	0	0	0	14,383	14,383
<b>Total Object Head-- 1 :</b>									<b>4,25,106</b>	<b>0</b>	<b>34,000</b>	<b>2,200</b>	<b>3,88,906</b>	<b>4,25,106</b>
			02. Wages		Voted-Sixth-Schedule-Garo		900	Voucher	9,900	0	0	0	9,900	9,900
					Voted-Sixth-Schedule-Garo		902	Voucher	9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
			6. Medical Treatment		Voted-Sixth-Schedule-Garo		769	Voucher	1,15,707	0	0	0	1,15,707	1,15,707
<b>Total Object Head-- 6 :</b>									<b>1,15,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,707</b>	<b>1,15,707</b>
<b>Total Sub Head :</b>									<b>5,60,613</b>	<b>0</b>	<b>34,000</b>	<b>2,200</b>	<b>5,24,413</b>	<b>5,60,613</b>
<b>Total Minor Head 1 :</b>									<b>5,60,613</b>	<b>0</b>	<b>34,000</b>	<b>2,200</b>	<b>5,24,413</b>	<b>5,60,613</b>
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	2,05,678	0	18,500	4,400	1,82,778	2,05,678
					Voted-Sixth-Schedule-Garo		959	Voucher	2,079	0	0	0	2,079	2,079
<b>Total Object Head-- 1 :</b>									<b>2,07,757</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>1,84,857</b>	<b>2,07,757</b>
<b>Total Sub Head :</b>									<b>2,07,757</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>1,84,857</b>	<b>2,07,757</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,29,427	0	8,000	2,200	2,19,227	2,29,427
					Voted-Sixth-Schedule-Garo		957	Voucher	544	0	0	0	544	544
<b>Total Object Head-- 1 :</b>									<b>2,29,971</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,19,771</b>	<b>2,29,971</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries West Garo Hills Tura												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		<b>Total Sub Head :</b>				2,29,971	0	8,000	2,200	2,19,771	2,29,971
					<b>Total Minor Head 101 :</b>				4,37,728	0	26,500	6,600	4,04,628	4,37,728
					<b>Total Sub Major Head 0 :</b>				9,98,341	0	60,500	8,800	9,29,041	9,98,341
					<b>Total Major Head 2405 :</b>				9,98,341	0	60,500	8,800	9,29,041	9,98,341
					<b>Total of Month :</b>				9,98,341	0	60,500	8,800	9,29,041	9,98,341
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	4,21,354	0	34,000	2,200	3,85,154	4,21,354
					<b>Total Object Head-- 1 :</b>				4,21,354	0	34,000	2,200	3,85,154	4,21,354
					02. Wages	Voted-Sixth-Schedule-Garo	1110	Voucher	9,900	0	0	0	9,900	9,900
						Voted-Sixth-Schedule-Garo	1186	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 2 :</b>				19,800	0	0	0	19,800	19,800
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1174	Voucher	5,134	0	0	0	5,134	5,134
						Voted-Sixth-Schedule-Garo	1177	Voucher	8,753	0	0	0	8,753	8,753

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																		
<b>Department :</b>		Fisheries Department																		
<b>Treasury :</b>		Tura Treasury																		
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries West Garo Hills Tura																		
<b>Month of Account:</b>		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1178	Voucher	8,808	0	0	0	8,808	8,808						
							1179	Voucher	11,670	0	0	0	11,670	11,670						
							1180	Voucher	9,267	0	0	0	9,267	9,267						
							1181	Voucher	8,946	0	0	0	8,946	8,946						
							1182	Voucher	9,738	0	0	0	9,738	9,738						
							1183	Voucher	20,350	0	0	0	20,350	20,350						
							1184	Voucher	17,358	0	0	0	17,358	17,358						
							1185	Voucher	14,976	0	0	0	14,976	14,976						
							<b>Total Object Head-- II :</b>								<b>1,15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,15,000</b>	<b>1,15,000</b>
							<b>Total Sub Head :</b>								<b>5,56,154</b>	<b>0</b>	<b>34,000</b>	<b>2,200</b>	<b>5,19,954</b>	<b>5,56,154</b>
<b>Total Minor Head I :</b>								<b>5,56,154</b>	<b>0</b>	<b>34,000</b>	<b>2,200</b>	<b>5,19,954</b>	<b>5,56,154</b>							
101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	2,11,481	0	18,500	4,400	1,88,581	2,11,481								
					<b>Total Object Head-- I :</b>								<b>2,11,481</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>1,88,581</b>	<b>2,11,481</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1102	Voucher	7,404	0	0	0	7,404	7,404						
							1103	Voucher	10,770	0	0	0	10,770	10,770						
							1104	Voucher	7,230	0	0	0	7,230	7,230						

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1105	Voucher	3,885	0	0	0	3,885	3,885		
					Voted-Sixth-Schedule-Garo		1106	Voucher	3,996	0	0	0	3,996	3,996		
					Voted-Sixth-Schedule-Garo		1107	Voucher	9,470	0	0	0	9,470	9,470		
					Voted-Sixth-Schedule-Garo		1108	Voucher	10,575	0	0	0	10,575	10,575		
					Voted-Sixth-Schedule-Garo		1109	Voucher	10,670	0	0	0	10,670	10,670		
					<b>Total Object Head-- II :</b>				<b>64,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	<b>64,000</b>		
			<b>Total Sub Head :</b>				<b>2,75,481</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>2,52,581</b>	<b>2,75,481</b>				
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		50	Voucher	2,35,761	0	8,000	2,200	2,25,561	2,35,761	
						<b>Total Object Head-- I :</b>				<b>2,35,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,25,561</b>	<b>2,35,761</b>	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1173	Voucher	7,181	0	0	0	7,181	7,181
							Voted-Sixth-Schedule-Garo		1175	Voucher	9,997	0	0	0	9,997	9,997
Voted-Sixth-Schedule-Garo		1176					Voucher	10,003	0	0	0	10,003	10,003			
Voted-Sixth-Schedule-Garo		1411					Voucher	7,819	0	0	0	7,819	7,819			
<b>Total Object Head-- II :</b>				<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>							
<b>Total Sub Head :</b>				<b>2,70,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,60,561</b>	<b>2,70,761</b>							
<b>Total Minor Head 101 :</b>				<b>5,46,242</b>	<b>0</b>	<b>26,500</b>	<b>6,600</b>	<b>5,13,142</b>	<b>5,46,242</b>							

**Voucher Wise Expenditure Report**  
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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries West Garo Hills Tura												
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00				<b>Total Sub Major Head 0 :</b>				<b>11,02,396</b>	<b>0</b>	<b>60,500</b>	<b>8,800</b>	<b>10,33,096</b>	<b>11,02,396</b>
					<b>Total Major Head 2405 :</b>				<b>11,02,396</b>	<b>0</b>	<b>60,500</b>	<b>8,800</b>	<b>10,33,096</b>	<b>11,02,396</b>
					<b>Total of Month :</b>				<b>11,02,396</b>	<b>0</b>	<b>60,500</b>	<b>8,800</b>	<b>10,33,096</b>	<b>11,02,396</b>
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	4,21,651	0	44,000	2,200	3,75,451	4,21,651
						Voted-Sixth-Schedule-Garo	860	Voucher	6,981	0	0	0	6,981	6,981
					<b>Total Object Head-- 1 :</b>				<b>4,28,632</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>3,82,432</b>	<b>4,28,632</b>
					02. Wages	Voted-Sixth-Schedule-Garo	861	Voucher	9,900	0	0	0	9,900	9,900
						Voted-Sixth-Schedule-Garo	862	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 2 :</b>				<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	863	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	864	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	865	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	866	Voucher	20,000	0	0	0	20,000	20,000



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Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Tura Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries West Garo Hills Tura**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(13) Office Expenses				<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<b>Total Object Head-- 13 :</b>									<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<b>Total Sub Head :</b>									<b>5,28,432</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>4,82,232</b>	<b>5,28,432</b>
<b>Total Minor Head 1 :</b>									<b>5,28,432</b>	<b>0</b>	<b>44,000</b>	<b>2,200</b>	<b>4,82,232</b>	<b>5,28,432</b>
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	2,11,481	0	18,500	4,400	1,88,581	2,11,481
<b>Total Object Head-- 1 :</b>									<b>2,11,481</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>1,88,581</b>	<b>2,11,481</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	615	Voucher	10,000	0	0	0	10,000	10,000
<b>Total Object Head-- 13 :</b>									<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Total Sub Head :</b>									<b>2,21,481</b>	<b>0</b>	<b>18,500</b>	<b>4,400</b>	<b>1,98,581</b>	<b>2,21,481</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,35,761	0	8,000	2,200	2,25,561	2,35,761
<b>Total Object Head-- 1 :</b>									<b>2,35,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,25,561</b>	<b>2,35,761</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	616	Voucher	5,000	0	0	0	5,000	5,000
<b>Total Object Head-- 13 :</b>									<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total Sub Head :</b>									<b>2,40,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,30,561</b>	<b>2,40,761</b>
<b>Total Minor Head 101 :</b>									<b>4,62,242</b>	<b>0</b>	<b>26,500</b>	<b>6,600</b>	<b>4,29,142</b>	<b>4,62,242</b>
<b>Total Sub Major Head 0 :</b>									<b>9,90,674</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>9,11,374</b>	<b>9,90,674</b>
<b>Total Major Head 2405 :</b>									<b>9,90,674</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>9,11,374</b>	<b>9,90,674</b>
<b>Total of Month :</b>									<b>9,90,674</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>9,11,374</b>	<b>9,90,674</b>

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1004	Voucher	32,280	0	0	0	32,280	32,280				
							5	Voucher	4,21,651	0	39,000	2,200	3,80,451	4,21,651				
							<b>Total Object Head-- 1 :</b>			<b>4,53,931</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>4,12,731</b>	<b>4,53,931</b>			
					02. Wages	Voted-Sixth-Schedule-Garo	903	Voucher	9,900	0	0	9,900	9,900					
							904	Voucher	9,900	0	0	9,900	9,900					
							<b>Total Object Head-- 2 :</b>			<b>19,800</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>				
					<b>Total Sub Head :</b>			<b>4,73,731</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>4,32,531</b>	<b>4,73,731</b>					
					<b>Total Minor Head 1 :</b>			<b>4,73,731</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>4,32,531</b>	<b>4,73,731</b>					
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,11,481	0	23,500	4,400	1,83,581	2,11,481	
										<b>Total Object Head-- 1 :</b>			<b>2,11,481</b>	<b>0</b>	<b>23,500</b>	<b>4,400</b>	<b>1,83,581</b>	<b>2,11,481</b>
										<b>Total Sub Head :</b>			<b>2,11,481</b>	<b>0</b>	<b>23,500</b>	<b>4,400</b>	<b>1,83,581</b>	<b>2,11,481</b>
					(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	2,35,761	0	8,000	2,200	2,25,561	2,35,761		
									<b>Total Object Head-- 1 :</b>			<b>2,35,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,25,561</b>	<b>2,35,761</b>	
									<b>Total Sub Head :</b>			<b>2,35,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,25,561</b>	<b>2,35,761</b>	
<b>Total Minor Head 101 :</b>			<b>4,47,242</b>	<b>0</b>	<b>31,500</b>	<b>6,600</b>	<b>4,09,142</b>	<b>4,47,242</b>										
<b>Total Sub Major Head 0 :</b>			<b>9,20,973</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>8,41,673</b>	<b>9,20,973</b>										

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES																		
<b>Department :</b> Fisheries Department																		
<b>Treasury</b> Tura Treasury																		
<b>D.D.O. :</b> 1100001 Superintendent Of Fisheries West Garo Hills Tura																		
<b>Month of Account:</b> OCT/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
<b>2405</b>									<b>Total Major Head 2405 :</b>	<b>9,20,973</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>8,41,673</b>	<b>9,20,973</b>			
<b>Total of Month :</b>									<b>9,20,973</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>8,41,673</b>	<b>9,20,973</b>				
<b>Month of Account:</b> NOV/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)				
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	3,48,191	0	39,000	2,200	3,06,991	3,48,191				
				<b>Total Object Head-- 1 :</b>									<b>3,48,191</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,06,991</b>	<b>3,48,191</b>
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	771	Voucher	9,900	0	0	0	9,900	9,900				
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	772	Voucher	9,900	0	0	0	9,900	9,900				
				<b>Total Object Head-- 2 :</b>									<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
				<b>Total Sub Head :</b>									<b>3,67,991</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,26,791</b>	<b>3,67,991</b>
				<b>Total Minor Head 1 :</b>									<b>3,67,991</b>	<b>0</b>	<b>39,000</b>	<b>2,200</b>	<b>3,26,791</b>	<b>3,67,991</b>
101			0	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	2,11,481	0	23,500	4,400	1,83,581	2,11,481				
				<b>Total Object Head-- 1 :</b>									<b>2,11,481</b>	<b>0</b>	<b>23,500</b>	<b>4,400</b>	<b>1,83,581</b>	<b>2,11,481</b>
				<b>Total Sub Head :</b>									<b>2,11,481</b>	<b>0</b>	<b>23,500</b>	<b>4,400</b>	<b>1,83,581</b>	<b>2,11,481</b>
			0	(09) Conservation And Legislation For Protection	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	2,35,761	0	8,000	2,200	2,25,561	2,35,761				
				<b>Total Sub Head :</b>									<b>2,35,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,25,561</b>	<b>2,35,761</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				2,35,761	0	8,000	2,200	2,25,561	2,35,761
<b>Total Object Head-- 1 :</b>									<b>2,35,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,25,561</b>	<b>2,35,761</b>
<b>Total Sub Head :</b>									<b>2,35,761</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>2,25,561</b>	<b>2,35,761</b>
<b>Total Minor Head 101 :</b>									<b>4,47,242</b>	<b>0</b>	<b>31,500</b>	<b>6,600</b>	<b>4,09,142</b>	<b>4,47,242</b>
<b>Total Sub Major Head 0 :</b>									<b>8,15,233</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>7,35,933</b>	<b>8,15,233</b>
<b>Total Major Head 2405 :</b>									<b>8,15,233</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>7,35,933</b>	<b>8,15,233</b>
<b>Total of Month :</b>									<b>8,15,233</b>	<b>0</b>	<b>70,500</b>	<b>8,800</b>	<b>7,35,933</b>	<b>8,15,233</b>

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	3,48,191	0	44,000	2,200	3,01,991	3,48,191
						Voted-Sixth-Schedule-Garo	2078	Voucher	4,14,586	0	57,000	2,200	3,55,386	4,14,586
						Voted-Sixth-Schedule-Garo	886	Voucher	66,395	0	13,000	0	53,395	66,395
<b>Total Object Head-- 1 :</b>									<b>8,29,172</b>	<b>0</b>	<b>1,14,000</b>	<b>4,400</b>	<b>7,10,772</b>	<b>8,29,172</b>
				02. Wages		Voted-Sixth-Schedule-Garo	2508	Voucher	9,900	0	0	0	9,900	9,900
						Voted-Sixth-Schedule-Garo	2509	Voucher	9,900	0	0	0	9,900	9,900
						Voted-Sixth-Schedule-Garo	664	Voucher	9,900	0	0	0	9,900	9,900

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**Shillong**

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																				
<b>Department :</b>		Fisheries Department																				
<b>Treasury :</b>		Tura Treasury																				
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries West Garo Hills Tura																				
<b>Month of Account:</b>		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	887	Voucher	9,900	0	0	0	9,900	9,900								
									<b>Total Object Head-- 2 :</b>								<b>39,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,600</b>	<b>39,600</b>
									<b>Total Sub Head :</b>								<b>8,68,772</b>	<b>0</b>	<b>1,14,000</b>	<b>4,400</b>	<b>7,50,372</b>	<b>8,68,772</b>
									<b>Total Minor Head 1 :</b>								<b>8,68,772</b>	<b>0</b>	<b>1,14,000</b>	<b>4,400</b>	<b>7,50,372</b>	<b>8,68,772</b>
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	2,11,481	0	17,500	4,400	1,89,581	2,11,481									
								Voted-Sixth-Schedule-Garo	1506	Voucher	14,000	0	0	14,000	14,000							
								Voted-Sixth-Schedule-Garo	2076	Voucher	2,11,481	0	17,500	4,400	1,89,581	2,11,481						
								<b>Total Object Head-- 1 :</b>								<b>4,36,962</b>	<b>0</b>	<b>35,000</b>	<b>8,800</b>	<b>3,93,162</b>	<b>4,36,962</b>	
		<b>Total Sub Head :</b>								<b>4,36,962</b>	<b>0</b>	<b>35,000</b>	<b>8,800</b>	<b>3,93,162</b>	<b>4,36,962</b>							
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	1,53,461	0	8,000	2,200	1,43,261	1,53,461									
								Voted-Sixth-Schedule-Garo	1508	Voucher	21,000	0	0	21,000	21,000							
								Voted-Sixth-Schedule-Garo	2081	Voucher	1,53,461	0	8,000	2,200	1,43,261	1,53,461						
								<b>Total Object Head-- 1 :</b>								<b>3,27,922</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,07,522</b>	<b>3,27,922</b>	
		<b>Total Sub Head :</b>								<b>3,27,922</b>	<b>0</b>	<b>16,000</b>	<b>4,400</b>	<b>3,07,522</b>	<b>3,27,922</b>							
		<b>Total Minor Head 101 :</b>								<b>7,64,884</b>	<b>0</b>	<b>51,000</b>	<b>13,200</b>	<b>7,00,684</b>	<b>7,64,884</b>							
<b>Total Sub Major Head 0 :</b>								<b>16,33,656</b>	<b>0</b>	<b>1,65,000</b>	<b>17,600</b>	<b>14,51,056</b>	<b>16,33,656</b>									

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES												
<b>Department :</b>	Fisheries Department													
<b>Treasury :</b>	Tura Treasury													
<b>D.D.O. :</b>	1100001 Superintendent Of Fisheries West Garo Hills Tura													
<b>Month of Account:</b>	DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405					<b>Total Major Head</b>	<b>2405 :</b>			<b>16,33,656</b>	<b>0</b>	<b>1,65,000</b>	<b>17,600</b>	<b>14,51,056</b>	<b>16,33,656</b>
					<b>Total of Month :</b>				<b>16,33,656</b>	<b>0</b>	<b>1,65,000</b>	<b>17,600</b>	<b>14,51,056</b>	<b>16,33,656</b>
					<b>Total of DDO</b>	<b>1100001 :</b>			<b>92,49,410</b>	<b>42,000</b>	<b>7,19,700</b>	<b>70,400</b>	<b>84,17,310</b>	<b>92,07,410</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>92,07,410</b>
<b>Summary of DDO wise expenditure</b>														
2405	00	1	(02)	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						42,51,820
2405	00	1	(02)	District Office	0	02. Wages		Voted-Sixth-Schedule-Garo						1,98,000
2405	00	1	(02)	District Office	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo						1,15,707
2405	00	1	(02)	District Office	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						1,15,000
2405	00	1	(02)	District Office	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						80,000
2405	00	1	(03)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo						24,901
2405	00	101	(05)	Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						21,15,958
			(05)	Fish Seed Production And Demonstration		(11) Travel Expenses,		Voted-Sixth-Schedule-Garo						

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Tura Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries West Garo Hills TuraSummary of DDO wise expenditure

2405	00	101	Centre	0	Conveyance Allowances		64,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,92,306
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	35,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2405	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-282
							92,07,410

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																						
<b>Department :</b>		Fisheries Department																						
<b>Treasury :</b>		Bagmara Treasury																						
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries South Garo Hills																						
<b>Month of Account:</b>		APR/2023																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,16,268	0	17,000	0	99,268	1,16,268										
							65	Voucher	79,296	0	0	0	79,296	79,296										
							67	Voucher	2,92,076	3,000	34,365	0	2,54,711	2,89,076										
							<b>Total Object Head-- 1 :</b>			<b>4,87,640</b>	<b>3,000</b>	<b>51,365</b>	<b>0</b>	<b>4,33,275</b>	<b>4,84,640</b>									
							<b>Total Sub Head :</b>			<b>4,87,640</b>	<b>3,000</b>	<b>51,365</b>	<b>0</b>	<b>4,33,275</b>	<b>4,84,640</b>									
							<b>Total Minor Head 1 :</b>			<b>4,87,640</b>	<b>3,000</b>	<b>51,365</b>	<b>0</b>	<b>4,33,275</b>	<b>4,84,640</b>									
							101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	75,097	0	3,000	0	72,097	75,097					
												<b>Total Object Head-- 1 :</b>			<b>75,097</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>72,097</b>	<b>75,097</b>				
												<b>Total Sub Head :</b>			<b>75,097</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>72,097</b>	<b>75,097</b>				
												(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	1,20,744	0	8,620	0	1,12,124	1,20,744	
																<b>Total Object Head-- 1 :</b>			<b>1,20,744</b>	<b>0</b>	<b>8,620</b>	<b>0</b>	<b>1,12,124</b>	<b>1,20,744</b>
																<b>Total Sub Head :</b>			<b>1,20,744</b>	<b>0</b>	<b>8,620</b>	<b>0</b>	<b>1,12,124</b>	<b>1,20,744</b>
																<b>Total Minor Head 101 :</b>			<b>1,95,841</b>	<b>0</b>	<b>11,620</b>	<b>0</b>	<b>1,84,221</b>	<b>1,95,841</b>
																<b>Total Sub Major Head 0 :</b>			<b>6,83,481</b>	<b>3,000</b>	<b>62,985</b>	<b>0</b>	<b>6,17,496</b>	<b>6,80,481</b>
																<b>Total Major Head 2405 :</b>			<b>6,83,481</b>	<b>3,000</b>	<b>62,985</b>	<b>0</b>	<b>6,17,496</b>	<b>6,80,481</b>
<b>Total of Month :</b>			<b>6,83,481</b>	<b>3,000</b>	<b>62,985</b>	<b>0</b>										<b>6,17,496</b>	<b>6,80,481</b>							



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,16,268	0	20,000	0	96,268	1,16,268				
							24	Voucher	2,92,076	3,000	34,365	0	2,54,711	2,89,076				
							27	Voucher	79,296	0	0	0	79,296	79,296				
					<b>Total Object Head-- 1 :</b>								<b>4,87,640</b>	<b>3,000</b>	<b>54,365</b>	<b>0</b>	<b>4,30,275</b>	<b>4,84,640</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	445	Voucher	29,700	0	0	0	29,700	29,700				
							<b>Total Object Head-- 2 :</b>								<b>29,700</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>5,17,340</b>	<b>3,000</b>	<b>54,365</b>	<b>0</b>	<b>4,59,975</b>	<b>5,14,340</b>
					<b>Total Minor Head 1 :</b>								<b>5,17,340</b>	<b>3,000</b>	<b>54,365</b>	<b>0</b>	<b>4,59,975</b>	<b>5,14,340</b>
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	75,097	0	3,000	0	72,097	75,097	
										<b>Total Object Head-- 1 :</b>								<b>75,097</b>
<b>Total Sub Head :</b>										<b>75,097</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>72,097</b>	<b>75,097</b>			
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,20,744	0	8,620	0	1,12,124	1,20,744							
				<b>Total Object Head-- 1 :</b>								<b>1,20,744</b>	<b>0</b>	<b>8,620</b>	<b>0</b>	<b>1,12,124</b>	<b>1,20,744</b>	
				<b>Total Sub Head :</b>								<b>1,20,744</b>	<b>0</b>	<b>8,620</b>	<b>0</b>	<b>1,12,124</b>	<b>1,20,744</b>	
<b>Total Minor Head 101 :</b>								<b>1,95,841</b>	<b>0</b>	<b>11,620</b>	<b>0</b>	<b>1,84,221</b>	<b>1,95,841</b>					
<b>Total Sub Major Head 0 :</b>								<b>7,13,181</b>	<b>3,000</b>	<b>65,985</b>	<b>0</b>	<b>6,44,196</b>	<b>7,10,181</b>					

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES															
<b>Department :</b> Fisheries Department															
<b>Treasury :</b> Bagmara Treasury															
<b>D.D.O. :</b> 1100001 Superintendent Of Fisheries South Garo Hills															
<b>Month of Account:</b> MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405						<b>Total Major Head 2405 :</b>			<b>7,13,181</b>	<b>3,000</b>	<b>65,985</b>	<b>0</b>	<b>6,44,196</b>	<b>7,10,181</b>	
						<b>Total of Month :</b>			<b>7,13,181</b>	<b>3,000</b>	<b>65,985</b>	<b>0</b>	<b>6,44,196</b>	<b>7,10,181</b>	
<b>Month of Account:</b> JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	1,16,268	0	20,000	0	96,268	1,16,268	
						Voted-Sixth-Schedule-Garo	230	Voucher	79,296	0	0	0	79,296	79,296	
						Voted-Sixth-Schedule-Garo	232	Voucher	2,92,076	3,000	26,240	0	2,62,836	2,89,076	
						Voted-Sixth-Schedule-Garo	476	Voucher	39,180	0	0	0	39,180	39,180	
						Voted-Sixth-Schedule-Garo	477	Voucher	10,560	0	0	0	10,560	10,560	
						Voted-Sixth-Schedule-Garo	497	Voucher	16,480	0	0	0	16,480	16,480	
						<b>Total Object Head-- 1 :</b>			<b>5,53,860</b>	<b>3,000</b>	<b>46,240</b>	<b>0</b>	<b>5,04,620</b>	<b>5,50,860</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	291	Voucher	9,900	0	0	0	9,900	9,900	
						<b>Total Object Head-- 2 :</b>			<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>	
						<b>Total Sub Head :</b>			<b>5,63,760</b>	<b>3,000</b>	<b>46,240</b>	<b>0</b>	<b>5,14,520</b>	<b>5,60,760</b>	
						<b>Total Minor Head 1 :</b>			<b>5,63,760</b>	<b>3,000</b>	<b>46,240</b>	<b>0</b>	<b>5,14,520</b>	<b>5,60,760</b>	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		231	Voucher	75,097	0	3,000	0	72,097	75,097								
					Voted-Sixth-Schedule-Garo		475	Voucher	10,420	0	0	0	10,420	10,420								
					<b>Total Object Head-- 1 :</b>								<b>85,517</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>82,517</b>	<b>85,517</b>				
					<b>Total Sub Head :</b>								<b>85,517</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>82,517</b>	<b>85,517</b>				
					(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		229	Voucher	1,20,744	0	8,620	0	1,12,124	1,20,744				
									Voted-Sixth-Schedule-Garo		266	Voucher	8,112	0	0	0	8,112	8,112				
									Voted-Sixth-Schedule-Garo		474	Voucher	17,840	0	0	0	17,840	17,840				
									<b>Total Object Head-- 1 :</b>								<b>1,46,696</b>	<b>0</b>	<b>8,620</b>	<b>0</b>	<b>1,38,076</b>	<b>1,46,696</b>
									<b>Total Sub Head :</b>								<b>1,46,696</b>	<b>0</b>	<b>8,620</b>	<b>0</b>	<b>1,38,076</b>	<b>1,46,696</b>
									<b>Total Minor Head 101 :</b>								<b>2,32,213</b>	<b>0</b>	<b>11,620</b>	<b>0</b>	<b>2,20,593</b>	<b>2,32,213</b>
<b>Total Sub Major Head 0 :</b>												<b>7,95,973</b>	<b>3,000</b>	<b>57,860</b>	<b>0</b>	<b>7,35,113</b>	<b>7,92,973</b>					
<b>Total Major Head 2405 :</b>												<b>7,95,973</b>	<b>3,000</b>	<b>57,860</b>	<b>0</b>	<b>7,35,113</b>	<b>7,92,973</b>					
<b>Total of Month :</b>												<b>7,95,973</b>	<b>3,000</b>	<b>57,860</b>	<b>0</b>	<b>7,35,113</b>	<b>7,92,973</b>					

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																			
<b>Department :</b>		Fisheries Department																			
<b>Treasury :</b>		Baghmara Treasury																			
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries South Garo Hills																			
<b>Month of Account:</b>		JUL/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	1,19,564	0	20,000	0	99,564	1,19,564							
							254	Voucher	2,99,912	3,000	26,240	0	2,70,672	2,96,912							
							255	Voucher	81,408	0	0	0	81,408	81,408							
					<b>Total Object Head-- 1 :</b>								<b>5,00,884</b>	<b>3,000</b>	<b>46,240</b>	<b>0</b>	<b>4,51,644</b>	<b>4,97,884</b>			
										02. Wages	Voted-Sixth-Schedule-Garo	359	Voucher	9,900	0	0	0	9,900	9,900		
					<b>Total Object Head-- 2 :</b>								<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>			
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	620	Voucher	6,340	0	0	0	6,340	6,340		
												621	Voucher	8,600	0	0	0	8,600	8,600		
												622	Voucher	8,900	0	0	0	8,900	8,900		
												623	Voucher	8,580	0	0	0	8,580	8,580		
												624	Voucher	9,645	0	0	0	9,645	9,645		
												625	Voucher	8,445	0	0	0	8,445	8,445		
												626	Voucher	8,055	0	0	0	8,055	8,055		
												627	Voucher	7,445	0	0	0	7,445	7,445		
												628	Voucher	7,750	0	0	0	7,750	7,750		
							629	Voucher	7,705	0	0	0	7,705	7,705							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Baghmara Treasury														
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries South Garo Hills														
<b>Month of Account:</b>		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	001	0	(02) District Office	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	630	Voucher	6,040	0	0	0	6,040	6,040		
									<b>Total Object Head-- 11 :</b>		<b>87,505</b>	<b>0</b>	<b>0</b>	<b>87,505</b>	<b>87,505</b>	
									<b>Total Sub Head :</b>		<b>5,98,289</b>	<b>3,000</b>	<b>46,240</b>	<b>0</b>	<b>5,49,049</b>	<b>5,95,289</b>
		0	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	561	Voucher	17,912	0	0	0	17,912	17,912			
								<b>Total Object Head-- 14 :</b>		<b>17,912</b>	<b>0</b>	<b>0</b>	<b>17,912</b>	<b>17,912</b>		
								<b>Total Sub Head :</b>		<b>17,912</b>	<b>0</b>	<b>0</b>	<b>17,912</b>	<b>17,912</b>		
	<b>Total Minor Head 1 :</b>		<b>6,16,201</b>	<b>3,000</b>	<b>46,240</b>	<b>0</b>	<b>5,66,961</b>	<b>6,13,201</b>								
	101	0	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	77,181	0	3,000	0	74,181	77,181		
									<b>Total Object Head-- 1 :</b>		<b>77,181</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>74,181</b>	<b>77,181</b>
									<b>Total Sub Head :</b>		<b>91,181</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>88,181</b>	<b>91,181</b>
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	631	Voucher	7,410	0	0	0	7,410	7,410				
							Voted-Sixth-Schedule-Garo	632	Voucher	6,590	0	0	0	6,590		
<b>Total Object Head-- 11 :</b>										<b>14,000</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>		
<b>Total Sub Head :</b>		<b>91,181</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>88,181</b>	<b>91,181</b>									
(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	1,24,312	0	8,620	0	1,15,692	1,24,312				
							<b>Total Object Head-- 1 :</b>		<b>1,24,312</b>	<b>0</b>	<b>8,620</b>	<b>0</b>	<b>1,15,692</b>	<b>1,24,312</b>		
	(11) Travel Expenses, Conveyance						Voted-Sixth-Schedule-Garo	596	Voucher	15,000	0	0	0	15,000		
<b>Total Object Head-- 11 :</b>		<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>										

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Baghmara Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries South Garo Hills												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	<b>Total Object Head-- 11 :</b>			<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
<b>Total Sub Head :</b>									<b>1,39,312</b>	<b>0</b>	<b>8,620</b>	<b>0</b>	<b>1,30,692</b>	<b>1,39,312</b>
<b>Total Minor Head 101 :</b>									<b>2,30,493</b>	<b>0</b>	<b>11,620</b>	<b>0</b>	<b>2,18,873</b>	<b>2,30,493</b>
<b>Total Sub Major Head 0 :</b>									<b>8,46,694</b>	<b>3,000</b>	<b>57,860</b>	<b>0</b>	<b>7,85,834</b>	<b>8,43,694</b>
<b>Total Major Head 2405 :</b>									<b>8,46,694</b>	<b>3,000</b>	<b>57,860</b>	<b>0</b>	<b>7,85,834</b>	<b>8,43,694</b>
<b>Total of Month :</b>									<b>8,46,694</b>	<b>3,000</b>	<b>57,860</b>	<b>0</b>	<b>7,85,834</b>	<b>8,43,694</b>
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	3,05,171	3,000	35,120	0	2,67,051	3,02,171
						Voted-Sixth-Schedule-Garo	29	Voucher	1,19,564	0	20,000	0	99,564	1,19,564
						Voted-Sixth-Schedule-Garo	30	Voucher	82,596	0	0	0	82,596	82,596
						Voted-Sixth-Schedule-Garo	487	Voucher	3,400	0	0	0	3,400	3,400
<b>Total Object Head-- 1 :</b>									<b>5,10,731</b>	<b>3,000</b>	<b>55,120</b>	<b>0</b>	<b>4,52,611</b>	<b>5,07,731</b>
						02. Wages	348	Voucher	9,900	0	0	0	9,900	9,900

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	02. Wages	<b>Total Object Head-- 2 :</b>			<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	46	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Garo	47	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	48	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	49	Voucher	1,000	0	0	0	1,000	1,000
						Voted-Sixth-Schedule-Garo	50	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	51	Voucher	1,500	0	0	0	1,500	1,500
						Voted-Sixth-Schedule-Garo	52	Voucher	1,500	0	0	0	1,500	1,500
						<b>Total Object Head-- 13 :</b>			<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
						<b>Total Sub Head :</b>			<b>5,50,631</b>	<b>3,000</b>	<b>55,120</b>	<b>0</b>	<b>4,92,511</b>	<b>5,47,631</b>
						<b>Total Minor Head 1 :</b>			<b>5,50,631</b>	<b>3,000</b>	<b>55,120</b>	<b>0</b>	<b>4,92,511</b>	<b>5,47,631</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	78,269	0	3,000	0	75,269	78,269
						<b>Total Object Head-- 1 :</b>			<b>78,269</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>75,269</b>	<b>78,269</b>
						<b>Total Sub Head :</b>			<b>78,269</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>75,269</b>	<b>78,269</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,28,528	0	8,730	0	1,19,798	1,28,528
						<b>Total Object Head-- 1 :</b>			<b>1,28,528</b>	<b>0</b>	<b>8,730</b>	<b>0</b>	<b>1,19,798</b>	<b>1,28,528</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	45	Voucher	5,000	0	0	0	5,000	5,000
<b>Total Object Head-- 13 :</b>									<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total Sub Head :</b>									<b>1,33,528</b>	<b>0</b>	<b>8,730</b>	<b>0</b>	<b>1,24,798</b>	<b>1,33,528</b>
<b>Total Minor Head 101 :</b>									<b>2,11,797</b>	<b>0</b>	<b>11,730</b>	<b>0</b>	<b>2,00,067</b>	<b>2,11,797</b>
<b>Total Sub Major Head 0 :</b>									<b>7,62,428</b>	<b>3,000</b>	<b>66,850</b>	<b>0</b>	<b>6,92,578</b>	<b>7,59,428</b>
<b>Total Major Head 2405 :</b>									<b>7,62,428</b>	<b>3,000</b>	<b>66,850</b>	<b>0</b>	<b>6,92,578</b>	<b>7,59,428</b>
<b>Total of Month :</b>									<b>7,62,428</b>	<b>3,000</b>	<b>66,850</b>	<b>0</b>	<b>6,92,578</b>	<b>7,59,428</b>

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	1,22,964	0	20,000	0	1,02,964	1,22,964
<b>Total Object Head-- 1 :</b>									<b>5,10,731</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>4,55,611</b>	<b>5,10,731</b>
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> Bagmara Treasury														
<b>D.D.O. :</b> 1100001 Superintendent Of Fisheries South Garo Hills														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office			<b>Total Sub Head :</b>			<b>5,20,631</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>4,65,511</b>	<b>5,20,631</b>
						<b>Total Minor Head 1 :</b>			<b>5,20,631</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>4,65,511</b>	<b>5,20,631</b>
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	78,269	0	3,000	0	75,269	78,269	
			<b>Total Object Head-- 1 :</b>						<b>78,269</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>75,269</b>	<b>78,269</b>
			<b>Total Sub Head :</b>						<b>78,269</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>75,269</b>	<b>78,269</b>
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,28,528	0	8,730	0	1,19,798	1,28,528	
			<b>Total Object Head-- 1 :</b>						<b>1,28,528</b>	<b>0</b>	<b>8,730</b>	<b>0</b>	<b>1,19,798</b>	<b>1,28,528</b>
			<b>Total Sub Head :</b>						<b>1,28,528</b>	<b>0</b>	<b>8,730</b>	<b>0</b>	<b>1,19,798</b>	<b>1,28,528</b>
			<b>Total Minor Head 101 :</b>						<b>2,06,797</b>	<b>0</b>	<b>11,730</b>	<b>0</b>	<b>1,95,067</b>	<b>2,06,797</b>
			<b>Total Sub Major Head 0 :</b>						<b>7,27,428</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>6,60,578</b>	<b>7,27,428</b>
			<b>Total Major Head 2405 :</b>						<b>7,27,428</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>6,60,578</b>	<b>7,27,428</b>
			<b>Total of Month :</b>						<b>7,27,428</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>6,60,578</b>	<b>7,27,428</b>
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	82,596	0	0	0	82,596	82,596
						Voted-Sixth-	151							

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,05,171	0	35,120	0	2,70,051	3,05,171				
							214	Voucher	1,22,964	0	20,000	0	1,02,964	1,22,964				
							425	Voucher	11,902	0	0	0	11,902	11,902				
					<b>Total Object Head-- 1 :</b>								<b>5,22,633</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>4,67,513</b>	<b>5,22,633</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	410	Voucher	9,900	0	0	0	9,900	9,900				
							<b>Total Object Head-- 2 :</b>								<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>5,32,533</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>4,77,413</b>	<b>5,32,533</b>
					<b>Total Minor Head 1 :</b>								<b>5,32,533</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>4,77,413</b>	<b>5,32,533</b>
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	78,269	0	3,000	0	75,269	78,269	
										<b>Total Object Head-- 1 :</b>								<b>78,269</b>
<b>Total Sub Head :</b>										<b>78,269</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>75,269</b>	<b>78,269</b>			
<b>Total Minor Head 101 :</b>										<b>78,269</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>75,269</b>	<b>78,269</b>			
	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	1,28,528	0	8,730	0	1,19,798	1,28,528						
					<b>Total Object Head-- 1 :</b>								<b>1,28,528</b>	<b>0</b>	<b>8,730</b>	<b>0</b>	<b>1,19,798</b>	<b>1,28,528</b>
					<b>Total Sub Head :</b>								<b>1,28,528</b>	<b>0</b>	<b>8,730</b>	<b>0</b>	<b>1,19,798</b>	<b>1,28,528</b>
					<b>Total Minor Head 101 :</b>								<b>2,06,797</b>	<b>0</b>	<b>11,730</b>	<b>0</b>	<b>1,95,067</b>	<b>2,06,797</b>
<b>Total Sub Major Head 0 :</b>								<b>7,39,330</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>6,72,480</b>	<b>7,39,330</b>					

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES															
<b>Department :</b> Fisheries Department															
<b>Treasury :</b> Bagmara Treasury															
<b>D.D.O. :</b> 1100001 Superintendent Of Fisheries South Garo Hills															
<b>Month of Account:</b> OCT/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2405									<b>Total Major Head 2405 :</b>	<b>7,39,330</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>6,72,480</b>	<b>7,39,330</b>
									<b>Total of Month :</b>	<b>7,39,330</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>6,72,480</b>	<b>7,39,330</b>
<b>Month of Account:</b> NOV/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	3,65,280	0	35,120	0	3,30,160	3,65,280	
						Voted-Sixth-Schedule-Garo	411	Voucher	82,596	0	0	0	82,596	82,596	
						Voted-Sixth-Schedule-Garo	412	Voucher	1,22,964	0	20,000	0	1,02,964	1,22,964	
									<b>Total Object Head-- I :</b>	<b>5,70,840</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>5,15,720</b>	<b>5,70,840</b>
					02. Wages	Voted-Sixth-Schedule-Garo	450	Voucher	9,900	0	0	0	9,900	9,900	
									<b>Total Object Head-- 2 :</b>	<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	100	Voucher	7,735	0	0	0	7,735	7,735	
						Voted-Sixth-Schedule-Garo	101	Voucher	6,705	0	0	0	6,705	6,705	
						Voted-Sixth-Schedule-Garo	99	Voucher	8,055	0	0	0	8,055	8,055	
									<b>Total Object Head-- II :</b>	<b>22,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,495</b>	<b>22,495</b>
<b>Total Sub Head :</b>									<b>6,03,235</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>5,48,115</b>	<b>6,03,235</b>	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 1 :</b>					<b>6,03,235</b>	<b>0</b>	<b>55,120</b>	<b>0</b>	<b>5,48,115</b>	<b>6,03,235</b>
2405	00	001		(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	78,269	0	3,000	0	75,269	78,269
				<b>Total Object Head-- 1 :</b>					<b>78,269</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>75,269</b>	<b>78,269</b>
				<b>Total Sub Head :</b>					<b>78,269</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>75,269</b>	<b>78,269</b>
			0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	408	Voucher	1,28,528	0	8,730	0	1,19,798	1,28,528
				<b>Total Object Head-- 1 :</b>					<b>1,28,528</b>	<b>0</b>	<b>8,730</b>	<b>0</b>	<b>1,19,798</b>	<b>1,28,528</b>
				<b>Total Sub Head :</b>					<b>1,28,528</b>	<b>0</b>	<b>8,730</b>	<b>0</b>	<b>1,19,798</b>	<b>1,28,528</b>
				<b>Total Minor Head 101 :</b>					<b>2,06,797</b>	<b>0</b>	<b>11,730</b>	<b>0</b>	<b>1,95,067</b>	<b>2,06,797</b>
				<b>Total Sub Major Head 0 :</b>					<b>8,10,032</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>7,43,182</b>	<b>8,10,032</b>
				<b>Total Major Head 2405 :</b>					<b>8,10,032</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>7,43,182</b>	<b>8,10,032</b>
				<b>Total of Month :</b>					<b>8,10,032</b>	<b>0</b>	<b>66,850</b>	<b>0</b>	<b>7,43,182</b>	<b>8,10,032</b>

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001		(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	82,596	0	0	0	82,596	82,596
			0			Voted-Sixth-Schedule-Garo	134	Voucher	3,65,180	0	35,120	0	3,30,060	3,65,180

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Bagmara Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries South Garo Hills**Month of Account:** DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	632	Voucher	3,65,180	0	35,120	0	3,30,060	3,65,180					
							739	Voucher	82,596	0	0	0	82,596	82,596					
					<b>Total Object Head-- 1 :</b>								<b>8,95,552</b>	<b>0</b>	<b>70,240</b>	<b>0</b>	<b>8,25,312</b>	<b>8,95,552</b>	
					02. Wages	Voted-Sixth-Schedule-Garo	495	Voucher	9,900	0	0	0	9,900	9,900					
							<b>Total Object Head-- 2 :</b>								<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>
					<b>Total Sub Head :</b>								<b>9,05,452</b>	<b>0</b>	<b>70,240</b>	<b>0</b>	<b>8,35,212</b>	<b>9,05,452</b>	
					<b>Total Minor Head 1 :</b>								<b>9,05,452</b>	<b>0</b>	<b>70,240</b>	<b>0</b>	<b>8,35,212</b>	<b>9,05,452</b>	
							101	(03) Fish Farming Centres0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	78,269	0	3,000	0	75,269	78,269
												737	Voucher	78,269	0	3,000	0	75,269	78,269
										<b>Total Object Head-- 1 :</b>								<b>1,56,538</b>	<b>0</b>
<b>Total Sub Head :</b>										<b>1,56,538</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>1,50,538</b>	<b>1,56,538</b>				
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131						Voucher	1,34,528	0	8,730	0	1,25,798	1,34,528			
				740						Voucher	1,34,528	0	8,730	0	1,25,798	1,34,528			
<b>Total Object Head-- 1 :</b>										<b>2,69,056</b>	<b>0</b>	<b>17,460</b>	<b>0</b>	<b>2,51,596</b>	<b>2,69,056</b>				
<b>Total Sub Head :</b>										<b>2,69,056</b>	<b>0</b>	<b>17,460</b>	<b>0</b>	<b>2,51,596</b>	<b>2,69,056</b>				
<b>Total Minor Head 101 :</b>										<b>4,25,594</b>	<b>0</b>	<b>23,460</b>	<b>0</b>	<b>4,02,134</b>	<b>4,25,594</b>				

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<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES												
<b>Department :</b>	Fisheries Department													
<b>Treasury</b>	Baghmara Treasury													
<b>D.D.O. :</b>	1100001 Superintendent Of Fisheries South Garo Hills													
<b>Month of Account:</b>	DEC/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00				<b>Total Sub Major Head 0 :</b>				<b>13,31,046</b>	<b>0</b>	<b>93,700</b>	<b>0</b>	<b>12,37,346</b>	<b>13,31,046</b>
					<b>Total Major Head 2405 :</b>				<b>13,31,046</b>	<b>0</b>	<b>93,700</b>	<b>0</b>	<b>12,37,346</b>	<b>13,31,046</b>
					<b>Total of Month :</b>				<b>13,31,046</b>	<b>0</b>	<b>93,700</b>	<b>0</b>	<b>12,37,346</b>	<b>13,31,046</b>
					<b>Total of DDO 1100001 :</b>				<b>74,09,593</b>	<b>15,000</b>	<b>6,05,790</b>	<b>0</b>	<b>67,88,803</b>	<b>73,94,593</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
					<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									<b>73,94,593</b>
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02)	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						50,25,511
2405	00	1	(02)	District Office	0	02. Wages		Voted-Sixth-Schedule-Garo						99,000
2405	00	1	(02)	District Office	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						1,10,000
2405	00	1	(02)	District Office	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						30,000
2405	00	1	(03)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo						17,912
2405	00	101	(03)	Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						7,82,506
			(03)	Fish Farming Centres		(11) Travel Expenses,		Voted-Sixth-Schedule-Garo						

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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Baghmara Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries South Garo HillsSummary of DDO wise expenditure

2405	00	101		0	Conveyance Allowances		14,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,95,664
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
							73,94,593

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	36,438	0	0	0	36,438	36,438									
							60	Voucher	2,87,832	0	8,940	0	2,78,892	2,87,832									
					<b>Total Object Head-- 1 :</b>								<b>3,24,270</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>3,15,330</b>	<b>3,24,270</b>					
					<b>Total Sub Head :</b>								<b>3,24,270</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>3,15,330</b>	<b>3,24,270</b>					
					<b>Total Minor Head 1 :</b>								<b>3,24,270</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>3,15,330</b>	<b>3,24,270</b>					
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	97,129	0	0	0	97,129	97,129						
										61	Voucher	53,809	0	3,620	0	50,189	53,809						
										98	Voucher	19,792	0	0	0	19,792	19,792						
										<b>Total Object Head-- 1 :</b>								<b>1,70,730</b>	<b>0</b>	<b>3,620</b>	<b>0</b>	<b>1,67,110</b>	<b>1,70,730</b>
										<b>Total Sub Head :</b>								<b>1,70,730</b>	<b>0</b>	<b>3,620</b>	<b>0</b>	<b>1,67,110</b>	<b>1,70,730</b>
<b>Total Minor Head 101 :</b>										<b>2,81,727</b>	<b>0</b>	<b>10,560</b>	<b>0</b>	<b>2,71,167</b>	<b>2,81,727</b>								
	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,10,997	0	6,940	0	1,04,057	1,10,997											
					<b>Total Object Head-- 1 :</b>								<b>1,10,997</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,04,057</b>	<b>1,10,997</b>					
					<b>Total Sub Head :</b>								<b>1,10,997</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,04,057</b>	<b>1,10,997</b>					
					<b>Total Minor Head 101 :</b>								<b>2,81,727</b>	<b>0</b>	<b>10,560</b>	<b>0</b>	<b>2,71,167</b>	<b>2,81,727</b>					
<b>Total Sub Major Head 0 :</b>								<b>6,05,997</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>5,86,497</b>	<b>6,05,997</b>										
<b>Total Major Head 2405 :</b>								<b>6,05,997</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>5,86,497</b>	<b>6,05,997</b>										



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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: APR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>6,05,997</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>5,86,497</b>	<b>6,05,997</b>	

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	2,90,288	0	8,940	0	2,81,348	2,90,288	
<b>Total Object Head-- 1 :</b>									<b>2,90,288</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>2,81,348</b>	<b>2,90,288</b>	
<b>Total Sub Head :</b>									<b>2,90,288</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>2,81,348</b>	<b>2,90,288</b>	
<b>Total Minor Head 1 :</b>									<b>2,90,288</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>2,81,348</b>	<b>2,90,288</b>	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	56,266	0	3,800	0	52,466	56,266	
<b>Total Object Head-- 1 :</b>									<b>56,266</b>	<b>0</b>	<b>3,800</b>	<b>0</b>	<b>52,466</b>	<b>56,266</b>	
<b>Total Sub Head :</b>									<b>56,266</b>	<b>0</b>	<b>3,800</b>	<b>0</b>	<b>52,466</b>	<b>56,266</b>	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	1,10,997	0	6,940	0	1,04,057	1,10,997	
<b>Total Object Head-- 1 :</b>									<b>1,10,997</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,04,057</b>	<b>1,10,997</b>	
<b>Total Sub Head :</b>									<b>1,10,997</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,04,057</b>	<b>1,10,997</b>	
<b>Total Minor Head 101 :</b>									<b>1,67,263</b>	<b>0</b>	<b>10,740</b>	<b>0</b>	<b>1,56,523</b>	<b>1,67,263</b>	
<b>Total Sub Major Head 0 :</b>									<b>4,57,551</b>	<b>0</b>	<b>19,680</b>	<b>0</b>	<b>4,37,871</b>	<b>4,57,551</b>	

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Mairang Sub-Division												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405					<b>Total Major Head</b>	<b>2405 :</b>			<b>4,57,551</b>	<b>0</b>	<b>19,680</b>	<b>0</b>	<b>4,37,871</b>	<b>4,57,551</b>
					<b>Total of Month :</b>			<b>4,57,551</b>	<b>0</b>	<b>19,680</b>	<b>0</b>	<b>4,37,871</b>	<b>4,57,551</b>	
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	39,140	0	0	0	39,140	39,140
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,90,288	0	8,940	0	2,81,348	2,90,288
						<b>Total Object Head-- I :</b>		<b>3,29,428</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>3,20,488</b>	<b>3,29,428</b>	
						<b>Total Sub Head :</b>		<b>3,29,428</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>3,20,488</b>	<b>3,29,428</b>	
		<b>Total Minor Head I :</b>		<b>3,29,428</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>3,20,488</b>	<b>3,29,428</b>					
		101	0	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	7,580	0	0	0	7,580	7,580
						Voted-Sixth-Schedule-Khasi	64	Voucher	19,453	0	0	0	19,453	19,453
						Voted-Sixth-Schedule-Khasi	67	Voucher	56,266	0	3,800	0	52,466	56,266
						<b>Total Object Head-- I :</b>		<b>83,299</b>	<b>0</b>	<b>3,800</b>	<b>0</b>	<b>79,499</b>	<b>83,299</b>	
		<b>Total Sub Head :</b>		<b>83,299</b>	<b>0</b>	<b>3,800</b>	<b>0</b>	<b>79,499</b>	<b>83,299</b>					
	0	(09) Conservation And Legislation For Protection	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	14,740	0	0	0	14,740	14,740		

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Mairang Sub-Division												
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	1,10,997	0	6,940	0	1,04,057	1,10,997
<b>Total Object Head-- 1 :</b>									<b>1,25,737</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,18,797</b>	<b>1,25,737</b>
<b>Total Sub Head :</b>									<b>1,25,737</b>	<b>0</b>	<b>6,940</b>	<b>0</b>	<b>1,18,797</b>	<b>1,25,737</b>
<b>Total Minor Head 101 :</b>									<b>2,09,036</b>	<b>0</b>	<b>10,740</b>	<b>0</b>	<b>1,98,296</b>	<b>2,09,036</b>
<b>Total Sub Major Head 0 :</b>									<b>5,38,464</b>	<b>0</b>	<b>19,680</b>	<b>0</b>	<b>5,18,784</b>	<b>5,38,464</b>
<b>Total Major Head 2405 :</b>									<b>5,38,464</b>	<b>0</b>	<b>19,680</b>	<b>0</b>	<b>5,18,784</b>	<b>5,38,464</b>
<b>Total of Month :</b>									<b>5,38,464</b>	<b>0</b>	<b>19,680</b>	<b>0</b>	<b>5,18,784</b>	<b>5,38,464</b>
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	2,98,116	0	8,940	0	2,89,176	2,98,116
<b>Total Object Head-- 1 :</b>									<b>2,98,116</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>2,89,176</b>	<b>2,98,116</b>
<b>Total Sub Head :</b>									<b>2,98,116</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>2,89,176</b>	<b>2,98,116</b>
<b>Total Minor Head 1 :</b>									<b>2,98,116</b>	<b>0</b>	<b>8,940</b>	<b>0</b>	<b>2,89,176</b>	<b>2,98,116</b>
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	19,333	0	0	0	19,333	19,333
						Voted-Sixth-Schedule-Khasi	64	Voucher	57,782	0	3,800	0	53,982	57,782

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Mairang Sub-Treasury													
<b>D.D.O. :</b>		1100001 Fishery Officer Mairang Sub-Division													
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				77,115	0	3,800	0	73,315	77,115	
					<b>Total Sub Head :</b>				77,115	0	3,800	0	73,315	77,115	
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	Voucher	1,13,945	0	6,940	0	1,07,005	1,13,945	
					<b>Total Object Head-- 1 :</b>				1,13,945	0	6,940	0	1,07,005	1,13,945	
					<b>Total Sub Head :</b>				1,13,945	0	6,940	0	1,07,005	1,13,945	
					<b>Total Minor Head 101 :</b>				1,91,060	0	10,740	0	1,80,320	1,91,060	
					<b>Total Sub Major Head 0 :</b>				4,89,176	0	19,680	0	4,69,496	4,89,176	
					<b>Total Major Head 2405 :</b>				4,89,176	0	19,680	0	4,69,496	4,89,176	
					<b>Total of Month :</b>				4,89,176	0	19,680	0	4,69,496	4,89,176	
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	Voucher	2,45,617	0	9,300	0	2,36,317	2,45,617
					<b>Total Object Head-- 1 :</b>				2,45,617	0	9,300	0	2,36,317	2,45,617	
					<b>Total Sub Head :</b>				2,45,617	0	9,300	0	2,36,317	2,45,617	
					<b>Total Minor Head 1 :</b>				2,45,617	0	9,300	0	2,36,317	2,45,617	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	59,415	0	3,900	0	55,515	59,415	
<b>Total Object Head-- 1 :</b>									<b>59,415</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>55,515</b>	<b>59,415</b>
<b>Total Sub Head :</b>									<b>59,415</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>55,515</b>	<b>59,415</b>
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,17,212	0	7,050	0	1,10,162	1,17,212	
<b>Total Object Head-- 1 :</b>									<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>
<b>Total Sub Head :</b>									<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>
<b>Total Minor Head 101 :</b>									<b>1,76,627</b>	<b>0</b>	<b>10,950</b>	<b>0</b>	<b>1,65,677</b>	<b>1,76,627</b>
<b>Total Sub Major Head 0 :</b>									<b>4,22,244</b>	<b>0</b>	<b>20,250</b>	<b>0</b>	<b>4,01,994</b>	<b>4,22,244</b>
<b>Total Major Head 2405 :</b>									<b>4,22,244</b>	<b>0</b>	<b>20,250</b>	<b>0</b>	<b>4,01,994</b>	<b>4,22,244</b>
<b>Total of Month :</b>									<b>4,22,244</b>	<b>0</b>	<b>20,250</b>	<b>0</b>	<b>4,01,994</b>	<b>4,22,244</b>

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	2,45,617	0	9,300	0	2,36,317	2,45,617
<b>Total Object Head-- 1 :</b>									<b>2,45,617</b>	<b>0</b>	<b>9,300</b>	<b>0</b>	<b>2,36,317</b>	<b>2,45,617</b>
<b>Total Sub Head :</b>									<b>2,45,617</b>	<b>0</b>	<b>9,300</b>	<b>0</b>	<b>2,36,317</b>	<b>2,45,617</b>

**Voucher Wise Expenditure Report**  
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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Mairang Sub-Division												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	<b>Total Minor Head 1 :</b>						<b>2,45,617</b>	<b>0</b>	<b>9,300</b>	<b>0</b>	<b>2,36,317</b>	<b>2,45,617</b>
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	59,415	0	3,900	0	55,515	59,415	
					Voted-Sixth-Schedule-Khasi	89	Voucher	4,75,794	0	0	0	4,75,794	4,75,794	
			<b>Total Object Head-- 1 :</b>					<b>5,35,209</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>5,31,309</b>	<b>5,35,209</b>	
			<b>Total Sub Head :</b>					<b>5,35,209</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>5,31,309</b>	<b>5,35,209</b>	
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	1,17,212	0	7,050	0	1,10,162	1,17,212	
			<b>Total Object Head-- 1 :</b>					<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>	
			<b>Total Sub Head :</b>					<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>	
			<b>Total Minor Head 101 :</b>					<b>6,52,421</b>	<b>0</b>	<b>10,950</b>	<b>0</b>	<b>6,41,471</b>	<b>6,52,421</b>	
			<b>Total Sub Major Head 0 :</b>					<b>8,98,038</b>	<b>0</b>	<b>20,250</b>	<b>0</b>	<b>8,77,788</b>	<b>8,98,038</b>	
			<b>Total Major Head 2405 :</b>					<b>8,98,038</b>	<b>0</b>	<b>20,250</b>	<b>0</b>	<b>8,77,788</b>	<b>8,98,038</b>	
			<b>Total of Month :</b>					<b>8,98,038</b>	<b>0</b>	<b>20,250</b>	<b>0</b>	<b>8,77,788</b>	<b>8,98,038</b>	
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	2,45,617	0	15,300	0	2,30,317	2,45,617

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				2,45,617	0	15,300	0	2,30,317	2,45,617
<b>Total Object Head-- 1 :</b>									<b>2,45,617</b>	<b>0</b>	<b>15,300</b>	<b>0</b>	<b>2,30,317</b>	<b>2,45,617</b>
<b>Total Sub Head :</b>									<b>2,45,617</b>	<b>0</b>	<b>15,300</b>	<b>0</b>	<b>2,30,317</b>	<b>2,45,617</b>
<b>Total Minor Head 1 :</b>									<b>2,45,617</b>	<b>0</b>	<b>15,300</b>	<b>0</b>	<b>2,30,317</b>	<b>2,45,617</b>
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	59,415	0	3,900	0	55,515	59,415
<b>Total Object Head-- 1 :</b>									<b>59,415</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>55,515</b>	<b>59,415</b>
<b>Total Sub Head :</b>									<b>59,415</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>55,515</b>	<b>59,415</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,17,212	0	7,050	0	1,10,162	1,17,212
<b>Total Object Head-- 1 :</b>									<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>
<b>Total Sub Head :</b>									<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>
<b>Total Minor Head 101 :</b>									<b>1,76,627</b>	<b>0</b>	<b>10,950</b>	<b>0</b>	<b>1,65,677</b>	<b>1,76,627</b>
<b>Total Sub Major Head 0 :</b>									<b>4,22,244</b>	<b>0</b>	<b>26,250</b>	<b>0</b>	<b>3,95,994</b>	<b>4,22,244</b>
<b>Total Major Head 2405 :</b>									<b>4,22,244</b>	<b>0</b>	<b>26,250</b>	<b>0</b>	<b>3,95,994</b>	<b>4,22,244</b>
<b>Total of Month :</b>									<b>4,22,244</b>	<b>0</b>	<b>26,250</b>	<b>0</b>	<b>3,95,994</b>	<b>4,22,244</b>

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																				
<b>Department :</b>		Fisheries Department																				
<b>Treasury :</b>		Mairang Sub-Treasury																				
<b>D.D.O. :</b>		1100001 Fishery Officer Mairang Sub-Division																				
<b>Month of Account:</b>		NOV/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	2,45,617	0	15,300	0	2,30,317	2,45,617								
									<b>Total Object Head-- 1 :</b>								<b>2,45,617</b>	<b>0</b>	<b>15,300</b>	<b>0</b>	<b>2,30,317</b>	<b>2,45,617</b>
									<b>Total Sub Head :</b>								<b>2,45,617</b>	<b>0</b>	<b>15,300</b>	<b>0</b>	<b>2,30,317</b>	<b>2,45,617</b>
									<b>Total Minor Head 1 :</b>								<b>2,45,617</b>	<b>0</b>	<b>15,300</b>	<b>0</b>	<b>2,30,317</b>	<b>2,45,617</b>
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	59,415	0	3,900	0	55,515	59,415								
									<b>Total Object Head-- 1 :</b>								<b>59,415</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>55,515</b>	<b>59,415</b>
									<b>Total Sub Head :</b>								<b>59,415</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>55,515</b>	<b>59,415</b>
									<b>Total Minor Head 101 :</b>								<b>59,415</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>55,515</b>	<b>59,415</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	1,17,212	0	7,050	0	1,10,162	1,17,212								
									<b>Total Object Head-- 1 :</b>								<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>
									<b>Total Sub Head :</b>								<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>
									<b>Total Minor Head 101 :</b>								<b>1,17,212</b>	<b>0</b>	<b>7,050</b>	<b>0</b>	<b>1,10,162</b>	<b>1,17,212</b>
		<b>Total Sub Major Head 0 :</b>								<b>4,22,244</b>	<b>0</b>	<b>26,250</b>	<b>0</b>	<b>3,95,994</b>	<b>4,22,244</b>							
		<b>Total Major Head 2405 :</b>								<b>4,22,244</b>	<b>0</b>	<b>26,250</b>	<b>0</b>	<b>3,95,994</b>	<b>4,22,244</b>							
		<b>Total of Month :</b>								<b>4,22,244</b>	<b>0</b>	<b>26,250</b>	<b>0</b>	<b>3,95,994</b>	<b>4,22,244</b>							
<b>Month of Account:</b>		DEC/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	7610									



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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher	2,48,017	0	15,300	0	2,32,717	2,48,017
						Voted-Sixth-Schedule-Khasi	70	Voucher	2,48,017	0	15,300	0	2,32,717	2,48,017
					<b>Total Object Head-- I :</b>			<b>4,96,034</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>4,65,434</b>	<b>4,96,034</b>	
					<b>Total Sub Head :</b>			<b>4,96,034</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>4,65,434</b>	<b>4,96,034</b>	
					<b>Total Minor Head I :</b>			<b>4,96,034</b>	<b>0</b>	<b>30,600</b>	<b>0</b>	<b>4,65,434</b>	<b>4,96,034</b>	
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	60,015	0	3,900
		Voted-Sixth-Schedule-Khasi	71	Voucher					60,015	0	3,900	0	56,115	60,015
		Voted-Sixth-Schedule-Khasi	72	Voucher					19,086	0	0	0	19,086	19,086
		<b>Total Object Head-- I :</b>							<b>1,39,116</b>	<b>0</b>	<b>7,800</b>	<b>0</b>	<b>1,31,316</b>	<b>1,39,116</b>
		<b>Total Sub Head :</b>							<b>1,39,116</b>	<b>0</b>	<b>7,800</b>	<b>0</b>	<b>1,31,316</b>	<b>1,39,116</b>
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi	292	Voucher	1,19,012	0	7,050
					Voted-Sixth-Schedule-Khasi	69	Voucher	1,19,012	0	7,050	0	1,11,962	1,19,012	
					<b>Total Object Head-- I :</b>			<b>2,38,024</b>	<b>0</b>	<b>14,100</b>	<b>0</b>	<b>2,23,924</b>	<b>2,38,024</b>	
					<b>Total Sub Head :</b>			<b>2,38,024</b>	<b>0</b>	<b>14,100</b>	<b>0</b>	<b>2,23,924</b>	<b>2,38,024</b>	
					<b>Total Minor Head 101 :</b>			<b>3,77,140</b>	<b>0</b>	<b>21,900</b>	<b>0</b>	<b>3,55,240</b>	<b>3,77,140</b>	
<b>Total Sub Major Head 0 :</b>					<b>8,73,174</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>8,20,674</b>	<b>8,73,174</b>				

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405					<b>Total Major Head</b>	<b>2405 :</b>			<b>8,73,174</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>8,20,674</b>	<b>8,73,174</b>
					<b>Total of Month :</b>				<b>8,73,174</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>8,20,674</b>	<b>8,73,174</b>
					<b>Total of DDO</b>	<b>1100001 :</b>			<b>51,29,132</b>	<b>0</b>	<b>2,24,040</b>	<b>0</b>	<b>49,05,092</b>	<b>51,29,132</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>51,29,132</b>	
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						27,20,604
2405	00	101	(05) Fish Seed Production And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						12,39,980
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						11,68,548
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>51,29,132</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Sohra Sub-Treasury																
<b>D.D.O. :</b>		1100001 Fishery Officer Sohra Sub-Divn																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,64,384	0	13,640	0	1,50,744	1,64,384				
									<b>Total Object Head-- 1 :</b>				<b>1,64,384</b>	<b>0</b>	<b>13,640</b>	<b>0</b>	<b>1,50,744</b>	<b>1,64,384</b>
									<b>Total Sub Head :</b>				<b>1,64,384</b>	<b>0</b>	<b>13,640</b>	<b>0</b>	<b>1,50,744</b>	<b>1,64,384</b>
									<b>Total Minor Head 1 :</b>				<b>1,64,384</b>	<b>0</b>	<b>13,640</b>	<b>0</b>	<b>1,50,744</b>	<b>1,64,384</b>
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	43,958	0	0	0	43,958	43,958				
									<b>Total Object Head-- 1 :</b>				<b>43,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,958</b>	<b>43,958</b>
									<b>Total Sub Head :</b>				<b>43,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,958</b>	<b>43,958</b>
									<b>Total Minor Head 101 :</b>				<b>43,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,958</b>	<b>43,958</b>
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	58,300	0	6,500	0	51,800	58,300				
									<b>Total Object Head-- 1 :</b>				<b>58,300</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>51,800</b>	<b>58,300</b>
									<b>Total Sub Head :</b>				<b>58,300</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>51,800</b>	<b>58,300</b>
									<b>Total Minor Head 101 :</b>				<b>58,300</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>51,800</b>	<b>58,300</b>
<b>Total Sub Major Head 0 :</b>				<b>2,66,642</b>	<b>0</b>	<b>20,140</b>	<b>0</b>	<b>2,46,502</b>	<b>2,66,642</b>									
<b>Total Major Head 2405 :</b>				<b>2,66,642</b>	<b>0</b>	<b>20,140</b>	<b>0</b>	<b>2,46,502</b>	<b>2,66,642</b>									
<b>Total of Month :</b>				<b>2,66,642</b>	<b>0</b>	<b>20,140</b>	<b>0</b>	<b>2,46,502</b>	<b>2,66,642</b>									
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
										8009	7610							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																					
<b>Department :</b>		Fisheries Department																					
<b>Treasury :</b>		Sohra Sub-Treasury																					
<b>D.D.O. :</b>		1100001 Fishery Officer Sohra Sub-Divn																					
<b>Month of Account:</b>		MAY/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	1,64,384	0	18,640	0	1,45,744	1,64,384									
									<b>Total Object Head-- 1 :</b>								<b>1,64,384</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,45,744</b>	<b>1,64,384</b>	
									<b>Total Sub Head :</b>								<b>1,64,384</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,45,744</b>	<b>1,64,384</b>	
									<b>Total Minor Head 1 :</b>								<b>1,64,384</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,45,744</b>	<b>1,64,384</b>	
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	43,958	0	0	0	43,958	43,958									
									<b>Total Object Head-- 1 :</b>								<b>43,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,958</b>	<b>43,958</b>	
				<b>Total Sub Head :</b>								<b>43,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,958</b>	<b>43,958</b>						
				0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	58,300	0	6,500	0	51,800	58,300								
										<b>Total Object Head-- 1 :</b>								<b>58,300</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>51,800</b>	<b>58,300</b>
										<b>Total Sub Head :</b>								<b>58,300</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>51,800</b>	<b>58,300</b>
<b>Total Minor Head 101 :</b>										<b>1,02,258</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>95,758</b>	<b>1,02,258</b>								
<b>Total Sub Major Head 0 :</b>								<b>2,66,642</b>	<b>0</b>	<b>25,140</b>	<b>0</b>	<b>2,41,502</b>	<b>2,66,642</b>										
<b>Total Major Head 2405 :</b>								<b>2,66,642</b>	<b>0</b>	<b>25,140</b>	<b>0</b>	<b>2,41,502</b>	<b>2,66,642</b>										
<b>Total of Month :</b>								<b>2,66,642</b>	<b>0</b>	<b>25,140</b>	<b>0</b>	<b>2,41,502</b>	<b>2,66,642</b>										
<b>Month of Account:</b>		JUN/2023																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
										8009	7610												

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	22,508	0	0	0	22,508	22,508								
						Voted-Sixth-Schedule-Khasi	79	Voucher	1,64,384	0	18,640	0	1,45,744	1,64,384								
					<b>Total Object Head-- I :</b>								<b>1,86,892</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,68,252</b>	<b>1,86,892</b>				
					<b>Total Sub Head :</b>								<b>1,86,892</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,68,252</b>	<b>1,86,892</b>				
					<b>Total Minor Head I :</b>								<b>1,86,892</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,68,252</b>	<b>1,86,892</b>				
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	5,980	0	0	0	5,980	5,980					
									Voted-Sixth-Schedule-Khasi	80	Voucher	43,958	0	0	0	43,958	43,958					
									<b>Total Object Head-- I :</b>								<b>49,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,938</b>	<b>49,938</b>
									<b>Total Sub Head :</b>								<b>49,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,938</b>	<b>49,938</b>
									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	8,000	0	0	0	8,000	8,000		
Voted-Sixth-Schedule-Khasi	78	Voucher	58,300	0								6,500	0	51,800	58,300							
<b>Total Object Head-- I :</b>								<b>66,300</b>				<b>0</b>	<b>6,500</b>	<b>0</b>	<b>59,800</b>	<b>66,300</b>						
<b>Total Sub Head :</b>								<b>66,300</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>59,800</b>	<b>66,300</b>									
<b>Total Minor Head 101 :</b>								<b>1,16,238</b>	<b>0</b>	<b>6,500</b>	<b>0</b>	<b>1,09,738</b>	<b>1,16,238</b>									
<b>Total Sub Major Head 0 :</b>								<b>3,03,130</b>	<b>0</b>	<b>25,140</b>	<b>0</b>	<b>2,77,990</b>	<b>3,03,130</b>									
<b>Total Major Head 2405 :</b>								<b>3,03,130</b>	<b>0</b>	<b>25,140</b>	<b>0</b>	<b>2,77,990</b>	<b>3,03,130</b>									

**Voucher Wise Expenditure Report**  
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**Shillong**

Page No. 190

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>3,03,130</b>	<b>0</b>	<b>25,140</b>	<b>0</b>	<b>2,77,990</b>	<b>3,03,130</b>	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	1,68,892	0	18,640	0	1,50,252	1,68,892	
<b>Total Object Head-- 1 :</b>									<b>1,68,892</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,50,252</b>	<b>1,68,892</b>	
<b>Total Sub Head :</b>									<b>1,68,892</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,50,252</b>	<b>1,68,892</b>	
<b>Total Minor Head 1 :</b>									<b>1,68,892</b>	<b>0</b>	<b>18,640</b>	<b>0</b>	<b>1,50,252</b>	<b>1,68,892</b>	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	45,154	0	0	0	45,154	45,154	
<b>Total Object Head-- 1 :</b>									<b>45,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,154</b>	<b>45,154</b>	
<b>Total Sub Head :</b>									<b>45,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,154</b>	<b>45,154</b>	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	59,900	0	17,000	0	42,900	59,900	
<b>Total Object Head-- 1 :</b>									<b>59,900</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>42,900</b>	<b>59,900</b>	
<b>Total Sub Head :</b>									<b>59,900</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>42,900</b>	<b>59,900</b>	
<b>Total Minor Head 101 :</b>									<b>1,05,054</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>88,054</b>	<b>1,05,054</b>	
<b>Total Sub Major Head 0 :</b>									<b>2,73,946</b>	<b>0</b>	<b>35,640</b>	<b>0</b>	<b>2,38,306</b>	<b>2,73,946</b>	

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2405 :</b>				<b>2,73,946</b>	<b>0</b>	<b>35,640</b>	<b>0</b>	<b>2,38,306</b>	<b>2,73,946</b>
					<b>Total of Month :</b>				<b>2,73,946</b>	<b>0</b>	<b>35,640</b>	<b>0</b>	<b>2,38,306</b>	<b>2,73,946</b>	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	1,73,560	0	18,750	0	1,54,810	1,73,560	
					<b>Total Object Head-- I :</b>				<b>1,73,560</b>	<b>0</b>	<b>18,750</b>	<b>0</b>	<b>1,54,810</b>	<b>1,73,560</b>	
					<b>Total Sub Head :</b>				<b>1,73,560</b>	<b>0</b>	<b>18,750</b>	<b>0</b>	<b>1,54,810</b>	<b>1,73,560</b>	
					<b>Total Minor Head I :</b>				<b>1,73,560</b>	<b>0</b>	<b>18,750</b>	<b>0</b>	<b>1,54,810</b>	<b>1,73,560</b>	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	46,468	0	0	0	46,468	46,468	
					<b>Total Object Head-- I :</b>				<b>46,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,468</b>	<b>46,468</b>	
					<b>Total Sub Head :</b>				<b>46,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,468</b>	<b>46,468</b>	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	59,900	0	17,000	0	42,900	59,900	
					<b>Total Object Head-- I :</b>				<b>59,900</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>42,900</b>	<b>59,900</b>	
					<b>Total Sub Head :</b>				<b>59,900</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>42,900</b>	<b>59,900</b>	
					<b>Total Minor Head 101 :</b>				<b>1,06,368</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>89,368</b>	<b>1,06,368</b>	

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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00				<b>Total Sub Major Head 0 :</b>				2,79,928	0	35,750	0	2,44,178	2,79,928	
					<b>Total Major Head 2405 :</b>				2,79,928	0	35,750	0	2,44,178	2,79,928	
					<b>Total of Month :</b>				2,79,928	0	35,750	0	2,44,178	2,79,928	

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,73,560	0	18,750	0	1,54,810	1,73,560	
					<b>Total Object Head-- 1 :</b>				1,73,560	0	18,750	0	1,54,810	1,73,560	
					<b>Total Sub Head :</b>				1,73,560	0	18,750	0	1,54,810	1,73,560	
					<b>Total Minor Head 1 :</b>				1,73,560	0	18,750	0	1,54,810	1,73,560	
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	46,468	0	0	0	46,468	46,468	
					<b>Total Object Head-- 1 :</b>				46,468	0	0	0	46,468	46,468	
					<b>Total Sub Head :</b>				46,468	0	0	0	46,468	46,468	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	59,900	0	17,000	0	42,900	59,900	
					<b>Total Object Head-- 1 :</b>				59,900	0	17,000	0	42,900	59,900	
					<b>Total Sub Head :</b>				59,900	0	17,000	0	42,900	59,900	



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					<b>Total Minor Head 101 :</b>				1,06,368	0	17,000	0	89,368	1,06,368
					<b>Total Sub Major Head 0 :</b>				2,79,928	0	35,750	0	2,44,178	2,79,928
					<b>Total Major Head 2405 :</b>				2,79,928	0	35,750	0	2,44,178	2,79,928
					<b>Total of Month :</b>				2,79,928	0	35,750	0	2,44,178	2,79,928

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	1,73,560	0	23,750	0	1,49,810	1,73,560
					<b>Total Object Head-- 1 :</b>				1,73,560	0	23,750	0	1,49,810	1,73,560
					<b>Total Sub Head :</b>				1,73,560	0	23,750	0	1,49,810	1,73,560
					<b>Total Minor Head 1 :</b>				1,73,560	0	23,750	0	1,49,810	1,73,560
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	46,468	0	0	0	46,468	46,468
					<b>Total Object Head-- 1 :</b>				46,468	0	0	0	46,468	46,468
					<b>Total Sub Head :</b>				46,468	0	0	0	46,468	46,468
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	59,900	0	17,000	0	42,900	59,900
					<b>Total Object Head-- 1 :</b>				59,900	0	17,000	0	42,900	59,900

**Voucher Wise Expenditure Report**  
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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Sohra Sub-Treasury													
<b>D.D.O. :</b>		1100001 Fishery Officer Sohra Sub-Divn													
<b>Month of Account:</b>		OCT/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		<b>Total Sub Head :</b>				59,900	0	17,000	0	42,900	59,900	
					<b>Total Minor Head 101 :</b>				1,06,368	0	17,000	0	89,368	1,06,368	
					<b>Total Sub Major Head 0 :</b>				2,79,928	0	40,750	0	2,39,178	2,79,928	
					<b>Total Major Head 2405 :</b>				2,79,928	0	40,750	0	2,39,178	2,79,928	
					<b>Total of Month :</b>				2,79,928	0	40,750	0	2,39,178	2,79,928	
<b>Month of Account:</b>		NOV/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	1,73,560	0	23,750	0	1,49,810	1,73,560	
					<b>Total Object Head-- 1 :</b>				1,73,560	0	23,750	0	1,49,810	1,73,560	
					<b>Total Sub Head :</b>				1,73,560	0	23,750	0	1,49,810	1,73,560	
					<b>Total Minor Head 1 :</b>				1,73,560	0	23,750	0	1,49,810	1,73,560	
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	46,468	0	0	0	46,468	46,468	
					<b>Total Object Head-- 1 :</b>				46,468	0	0	0	46,468	46,468	
					<b>Total Sub Head :</b>				46,468	0	0	0	46,468	46,468	
			(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	67	Voucher	59,900	0	17,000	0	42,900	59,900	

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Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Sohra Sub-Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Sohra Sub-Divn												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				59,900	0	17,000	0	42,900	59,900
<b>Total Object Head-- 1 :</b>									59,900	0	17,000	0	42,900	59,900
<b>Total Sub Head :</b>									59,900	0	17,000	0	42,900	59,900
<b>Total Minor Head 101 :</b>									1,06,368	0	17,000	0	89,368	1,06,368
<b>Total Sub Major Head 0 :</b>									2,79,928	0	40,750	0	2,39,178	2,79,928
<b>Total Major Head 2405 :</b>									2,79,928	0	40,750	0	2,39,178	2,79,928
<b>Total of Month :</b>									2,79,928	0	40,750	0	2,39,178	2,79,928
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	1,75,360	0	23,750	0	1,51,610	1,75,360
						Voted-Sixth-Schedule-Khasi	55	Voucher	1,75,360	0	23,750	0	1,51,610	1,75,360
<b>Total Object Head-- 1 :</b>									3,50,720	0	47,500	0	3,03,220	3,50,720
<b>Total Sub Head :</b>									3,50,720	0	47,500	0	3,03,220	3,50,720
<b>Total Minor Head 1 :</b>									3,50,720	0	47,500	0	3,03,220	3,50,720
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	47,068	0	0	0	47,068	47,068
						Voted-Sixth-Schedule-Khasi	54	Voucher	47,068	0	0	0	47,068	47,068

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>				<b>94,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,136</b>	<b>94,136</b>
					<b>Total Sub Head :</b>				<b>94,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,136</b>	<b>94,136</b>
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher		60,500	0	17,000	0	43,500	60,500
					Voted-Sixth-Schedule-Khasi	56	Voucher		60,500	0	17,000	0	43,500	60,500
					<b>Total Object Head-- I :</b>				<b>1,21,000</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>87,000</b>	<b>1,21,000</b>
					<b>Total Sub Head :</b>				<b>1,21,000</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>87,000</b>	<b>1,21,000</b>
					<b>Total Minor Head 101 :</b>				<b>2,15,136</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>1,81,136</b>	<b>2,15,136</b>
					<b>Total Sub Major Head 0 :</b>				<b>5,65,856</b>	<b>0</b>	<b>81,500</b>	<b>0</b>	<b>4,84,356</b>	<b>5,65,856</b>
					<b>Total Major Head 2405 :</b>				<b>5,65,856</b>	<b>0</b>	<b>81,500</b>	<b>0</b>	<b>4,84,356</b>	<b>5,65,856</b>
					<b>Total of Month :</b>				<b>5,65,856</b>	<b>0</b>	<b>81,500</b>	<b>0</b>	<b>4,84,356</b>	<b>5,65,856</b>
					<b>Total of DDO 1100001 :</b>				<b>27,95,928</b>	<b>0</b>	<b>3,40,560</b>	<b>0</b>	<b>24,55,368</b>	<b>27,95,928</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>27,95,928</b>	
<b>Summary of DDO wise expenditure</b>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						<b>17,29,512</b>

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 1100001 Fishery Officer Sohra Sub-DivnSummary of DDO wise expenditure

2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,63,016
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,03,400
							27,95,928

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Khliehriat																
<b>Month of Account:</b>		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	119	Voucher	1,00,683	0	4,500	0	96,183	1,00,683				
							120	Voucher	3,42,562	0	16,000	4,400	3,22,162	3,42,562				
					<b>Total Object Head-- 1 :</b>								<b>4,43,245</b>	<b>0</b>	<b>20,500</b>	<b>4,400</b>	<b>4,18,345</b>	<b>4,43,245</b>
					<b>Total Sub Head :</b>								<b>4,43,245</b>	<b>0</b>	<b>20,500</b>	<b>4,400</b>	<b>4,18,345</b>	<b>4,43,245</b>
					<b>Total Minor Head 1 :</b>								<b>4,43,245</b>	<b>0</b>	<b>20,500</b>	<b>4,400</b>	<b>4,18,345</b>	<b>4,43,245</b>
					<b>Total Sub Major Head 0 :</b>								<b>4,43,245</b>	<b>0</b>	<b>20,500</b>	<b>4,400</b>	<b>4,18,345</b>	<b>4,43,245</b>
					<b>Total Major Head 2405 :</b>								<b>4,43,245</b>	<b>0</b>	<b>20,500</b>	<b>4,400</b>	<b>4,18,345</b>	<b>4,43,245</b>
<b>Total of Month :</b>								<b>4,43,245</b>	<b>0</b>	<b>20,500</b>	<b>4,400</b>	<b>4,18,345</b>	<b>4,43,245</b>					
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	2,32,536	0	30,000	0	2,02,536	2,32,536				
							28	Voucher	4,43,245	0	20,500	4,400	4,18,345	4,43,245				
					<b>Total Object Head-- 1 :</b>								<b>6,75,781</b>	<b>0</b>	<b>50,500</b>	<b>4,400</b>	<b>6,20,881</b>	<b>6,75,781</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	252	Voucher	19,800	0	0	0	19,800	19,800				
<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>					

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Khliehriat												
<b>Month of Account:</b> MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office		<b>Total Sub Head :</b>				6,95,581	0	50,500	4,400	6,40,681	6,95,581
					<b>Total Minor Head 1 :</b>				6,95,581	0	50,500	4,400	6,40,681	6,95,581
					<b>Total Sub Major Head 0 :</b>				6,95,581	0	50,500	4,400	6,40,681	6,95,581
					<b>Total Major Head 2405 :</b>				6,95,581	0	50,500	4,400	6,40,681	6,95,581
					<b>Total of Month :</b>				6,95,581	0	50,500	4,400	6,40,681	6,95,581
<b>Month of Account:</b> JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	209	Voucher	8,700	0	0	0	8,700	8,700
						Voted-Sixth-Schedule-Jaintia	289	Voucher	1,16,268	0	15,000	0	1,01,268	1,16,268
						Voted-Sixth-Schedule-Jaintia	290	Voucher	60,170	0	0	0	60,170	60,170
						Voted-Sixth-Schedule-Jaintia	402	Voucher	16,480	0	0	0	16,480	16,480
						Voted-Sixth-Schedule-Jaintia	403	Voucher	59,820	0	0	0	59,820	59,820
						Voted-Sixth-Schedule-Jaintia	75	Voucher	4,43,245	0	20,500	4,400	4,18,345	4,43,245
					<b>Total Object Head-- 1 :</b>				7,04,683	0	35,500	4,400	6,64,783	7,04,683
					02. Wages	Voted-Sixth-Schedule-Jaintia	253	Voucher	9,900	0	0	0	9,900	9,900

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages				9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
<b>Total Sub Head :</b>									<b>7,14,583</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>6,74,683</b>	<b>7,14,583</b>
<b>Total Minor Head 1 :</b>									<b>7,14,583</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>6,74,683</b>	<b>7,14,583</b>
<b>Total Sub Major Head 0 :</b>									<b>7,14,583</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>6,74,683</b>	<b>7,14,583</b>
<b>Total Major Head 2405 :</b>									<b>7,14,583</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>6,74,683</b>	<b>7,14,583</b>
<b>Total of Month :</b>									<b>7,14,583</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>6,74,683</b>	<b>7,14,583</b>

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	1,19,564	0	15,000	0	1,04,564	1,19,564
						Voted-Sixth-Schedule-Jaintia	22	Voucher	4,57,665	0	20,500	4,400	4,32,765	4,57,665
<b>Total Object Head-- 1 :</b>									<b>5,77,229</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,37,329</b>	<b>5,77,229</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	328	Voucher	9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
<b>Total Sub Head :</b>									<b>5,87,129</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,47,229</b>	<b>5,87,129</b>
<b>Total Minor Head 1 :</b>									<b>5,87,129</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,47,229</b>	<b>5,87,129</b>



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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Khliehriat Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Khliehriat																
<b>Month of Account:</b>		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405		00		<b>Total Sub Major Head 0 :</b>				5,87,129		0		35,500 4,400		5,47,229		5,87,129		
				<b>Total Major Head 2405 :</b>				5,87,129		0		35,500 4,400		5,47,229		5,87,129		
				<b>Total of Month :</b>				5,87,129		0		35,500 4,400		5,47,229		5,87,129		
<b>Month of Account:</b>		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	89	Voucher	4,70,670	0	20,500	4,400	4,45,770	4,70,670				
						Voted-Sixth-Schedule-Jaintia	90	Voucher	1,22,964	0	15,000	0	1,07,964	1,22,964				
					<b>Total Object Head-- 1 :</b>				5,93,634		0		35,500 4,400		5,53,734		5,93,634	
				02. Wages	Voted-Sixth-Schedule-Jaintia	297	Voucher	9,900	0	0	0	9,900	9,900					
					<b>Total Object Head-- 2 :</b>				9,900		0		0 0		9,900		9,900	
				<b>Total Sub Head :</b>				6,03,534		0		35,500 4,400		5,63,634		6,03,534		
			0	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	377	Voucher	3,812	0	0	0	3,812	3,812				
					<b>Total Object Head-- 14 :</b>				3,812		0		0 0		3,812		3,812	
					<b>Total Sub Head :</b>				3,812		0		0 0		3,812		3,812	
<b>Total Minor Head 1 :</b>				6,07,346		0		35,500 4,400		5,67,446		6,07,346						

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Khliehriat Treasury													
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Khliehriat													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405		00		<b>Total Sub Major Head 0 :</b>				<b>6,07,346</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,67,446</b>	<b>6,07,346</b>		
				<b>Total Major Head 2405 :</b>				<b>6,07,346</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,67,446</b>	<b>6,07,346</b>		
				<b>Total of Month :</b>				<b>6,07,346</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,67,446</b>	<b>6,07,346</b>		
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	4,70,670	0	20,500	4,400	4,45,770	4,70,670	
						Voted-Sixth-Schedule-Jaintia	59	Voucher	1,22,964	0	15,000	0	1,07,964	1,22,964	
					<b>Total Object Head-- 1 :</b>				<b>5,93,634</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,53,734</b>	<b>5,93,634</b>	
						02. Wages	Voted-Sixth-Schedule-Jaintia	274	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 2 :</b>				<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>	
					<b>Total Sub Head :</b>				<b>6,03,534</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,63,634</b>	<b>6,03,534</b>	
				<b>Total Minor Head 1 :</b>				<b>6,03,534</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,63,634</b>	<b>6,03,534</b>		
				<b>Total Sub Major Head 0 :</b>				<b>6,03,534</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,63,634</b>	<b>6,03,534</b>		
				<b>Total Major Head 2405 :</b>				<b>6,03,534</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,63,634</b>	<b>6,03,534</b>		
				<b>Total of Month :</b>				<b>6,03,534</b>	<b>0</b>	<b>35,500</b>	<b>4,400</b>	<b>5,63,634</b>	<b>6,03,534</b>		

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	4,70,670	0	14,500	4,400	4,51,770	4,70,670
						Voted-Sixth-Schedule-Jaintia	114	Voucher	1,22,964	0	15,000	0	1,07,964	1,22,964
						Voted-Sixth-Schedule-Jaintia	321	Voucher	2,63,738	0	0	0	2,63,738	2,63,738
<b>Total Object Head-- 1 :</b>									<b>8,57,372</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>8,23,472</b>	<b>8,57,372</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	359	Voucher	9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
<b>Total Sub Head :</b>									<b>8,67,272</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>8,33,372</b>	<b>8,67,272</b>
<b>Total Minor Head 1 :</b>									<b>8,67,272</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>8,33,372</b>	<b>8,67,272</b>
<b>Total Sub Major Head 0 :</b>									<b>8,67,272</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>8,33,372</b>	<b>8,67,272</b>
<b>Total Major Head 2405 :</b>									<b>8,67,272</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>8,33,372</b>	<b>8,67,272</b>
<b>Total of Month :</b>									<b>8,67,272</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>8,33,372</b>	<b>8,67,272</b>

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	323	Voucher	78,012	0	0	0	78,012	78,012
						Voted-Sixth-Schedule-Jaintia	52	Voucher	1,22,964	0	15,000	0	1,07,964	1,22,964

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher	4,02,556	0	14,500	4,400	3,83,656	4,02,556
<b>Total Object Head-- 1 :</b>									<b>6,03,532</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>5,69,632</b>	<b>6,03,532</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	9,900	0	0	0	9,900	9,900
<b>Total Object Head-- 2 :</b>									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
<b>Total Sub Head :</b>									<b>6,13,432</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>5,79,532</b>	<b>6,13,432</b>
<b>Total Minor Head 1 :</b>									<b>6,13,432</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>5,79,532</b>	<b>6,13,432</b>
<b>Total Sub Major Head 0 :</b>									<b>6,13,432</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>5,79,532</b>	<b>6,13,432</b>
<b>Total Major Head 2405 :</b>									<b>6,13,432</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>5,79,532</b>	<b>6,13,432</b>
<b>Total of Month :</b>									<b>6,13,432</b>	<b>0</b>	<b>29,500</b>	<b>4,400</b>	<b>5,79,532</b>	<b>6,13,432</b>

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	4,67,965	0	14,500	4,400	4,49,065	4,67,965
						Voted-Sixth-Schedule-Jaintia	3	Voucher	1,23,564	0	15,000	0	1,08,564	1,23,564
						Voted-Sixth-Schedule-Jaintia	492	Voucher	4,67,965	0	14,500	4,400	4,49,065	4,67,965
						Voted-Sixth-Schedule-Jaintia	504	Voucher	1,23,564	0	15,000	0	1,08,564	1,23,564

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Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				<b>11,83,058</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>11,15,258</b>	<b>11,83,058</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	241	Voucher	9,900	0	0	0	9,900	9,900
									<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	646	Voucher	61,247	0	0	0	61,247	61,247
									<b>61,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,247</b>	<b>61,247</b>
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	242	Voucher	22,500	0	0	0	22,500	22,500
									<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>22,500</b>
					<b>Total Sub Head :</b>				<b>12,76,705</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>12,08,905</b>	<b>12,76,705</b>
					<b>Total Minor Head 1 :</b>				<b>12,76,705</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>12,08,905</b>	<b>12,76,705</b>
					<b>Total Sub Major Head 0 :</b>				<b>12,76,705</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>12,08,905</b>	<b>12,76,705</b>
					<b>Total Major Head 2405 :</b>				<b>12,76,705</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>12,08,905</b>	<b>12,76,705</b>
					<b>Total of Month :</b>				<b>12,76,705</b>	<b>0</b>	<b>59,000</b>	<b>8,800</b>	<b>12,08,905</b>	<b>12,76,705</b>
					<b>Total of DDO 1100001 :</b>				<b>64,08,827</b>	<b>0</b>	<b>3,31,000</b>	<b>44,000</b>	<b>60,33,827</b>	<b>64,08,827</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>64,08,827</b>
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report**  
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Run Date :

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**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Khliehriat Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Khliehriat**Summary of DDO wise expenditure**

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62,32,168
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	89,100
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	61,247
2405	00	1	(02) District Office	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	22,500
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	3,812
							<b>64,08,827</b>

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,19,568	0	25,000	0	94,568	1,19,568											
							3	Voucher	2,93,262	0	52,000	0	2,41,262	2,93,262											
					<b>Total Object Head-- 1 :</b>								<b>4,12,830</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>3,35,830</b>	<b>4,12,830</b>							
					<b>Total Sub Head :</b>								<b>4,12,830</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>3,35,830</b>	<b>4,12,830</b>							
					<b>Total Minor Head 1 :</b>								<b>4,12,830</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>3,35,830</b>	<b>4,12,830</b>							
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	75,480	0	0	0	75,480	75,480								
												<b>Total Object Head-- 1 :</b>								<b>75,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,480</b>	<b>75,480</b>
												<b>Total Sub Head :</b>								<b>75,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,480</b>	<b>75,480</b>
												<b>Total Minor Head 101 :</b>								<b>75,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,480</b>	<b>75,480</b>
												<b>Total Sub Major Head 0 :</b>								<b>4,88,310</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,11,310</b>	<b>4,88,310</b>
<b>Total Major Head 2405 :</b>								<b>4,88,310</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,11,310</b>	<b>4,88,310</b>												
<b>Total of Month :</b>								<b>4,88,310</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,11,310</b>	<b>4,88,310</b>												

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	2,93,262	0	52,000	0	2,41,262	2,93,262

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	1,19,568	0	25,000	0	94,568	1,19,568
<b>Total Object Head-- 1 :</b>									<b>4,12,830</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>3,35,830</b>	<b>4,12,830</b>
					02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	2,400	0	0	0	2,400	2,400
<b>Total Object Head-- 2 :</b>									<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400</b>	<b>2,400</b>
<b>Total Sub Head :</b>									<b>4,15,230</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>3,38,230</b>	<b>4,15,230</b>
<b>Total Minor Head 1 :</b>									<b>4,15,230</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>3,38,230</b>	<b>4,15,230</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	75,480	0	0	0	75,480	75,480
<b>Total Object Head-- 1 :</b>									<b>75,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,480</b>	<b>75,480</b>
<b>Total Sub Head :</b>									<b>75,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,480</b>	<b>75,480</b>
<b>Total Minor Head 101 :</b>									<b>75,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,480</b>	<b>75,480</b>
<b>Total Sub Major Head 0 :</b>									<b>4,90,710</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,13,710</b>	<b>4,90,710</b>
<b>Total Major Head 2405 :</b>									<b>4,90,710</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,13,710</b>	<b>4,90,710</b>
<b>Total of Month :</b>									<b>4,90,710</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,13,710</b>	<b>4,90,710</b>

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		



**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher	16,980	0	0	0	16,980	16,980
						Voted-Sixth-Schedule-Garo	476	Voucher	40,140	0	0	0	40,140	40,140
						Voted-Sixth-Schedule-Garo	67	Voucher	1,19,568	0	25,000	0	94,568	1,19,568
						Voted-Sixth-Schedule-Garo	68	Voucher	2,93,262	0	52,000	0	2,41,262	2,93,262
						<b>Total Object Head-- 1 :</b>			<b>4,69,950</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>3,92,950</b>	<b>4,69,950</b>
					02. Wages	Voted-Sixth-Schedule-Garo	152	Voucher	19,800	0	0	0	19,800	19,800
						<b>Total Object Head-- 2 :</b>			<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>
						<b>Total Sub Head :</b>			<b>4,89,750</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,12,750</b>	<b>4,89,750</b>
						<b>Total Minor Head 1 :</b>			<b>4,89,750</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,12,750</b>	<b>4,89,750</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	480	Voucher	10,300	0	0	0	10,300	10,300
						Voted-Sixth-Schedule-Garo	69	Voucher	75,480	0	0	0	75,480	75,480
						<b>Total Object Head-- 1 :</b>			<b>85,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,780</b>	<b>85,780</b>
						<b>Total Sub Head :</b>			<b>85,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,780</b>	<b>85,780</b>
						<b>Total Minor Head 101 :</b>			<b>85,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,780</b>	<b>85,780</b>
						<b>Total Sub Major Head 0 :</b>			<b>5,75,530</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,98,530</b>	<b>5,75,530</b>
						<b>Total Major Head 2405 :</b>			<b>5,75,530</b>	<b>0</b>	<b>77,000</b>	<b>0</b>	<b>4,98,530</b>	<b>5,75,530</b>

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									5,75,530	0	77,000	0	4,98,530	5,75,530

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	3,01,290	0	57,000	0	2,44,290	3,01,290
						Voted-Sixth-Schedule-Garo	142	Voucher	1,22,964	0	25,000	0	97,964	1,22,964
<b>Total Object Head-- 1 :</b>									4,24,254	0	82,000	0	3,42,254	4,24,254
<b>Total Sub Head :</b>									4,24,254	0	82,000	0	3,42,254	4,24,254
<b>Total Minor Head 1 :</b>									4,24,254	0	82,000	0	3,42,254	4,24,254
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	77,540	0	0	0	77,540	77,540
<b>Total Object Head-- 1 :</b>									77,540	0	0	0	77,540	77,540
<b>Total Sub Head :</b>									77,540	0	0	0	77,540	77,540
<b>Total Minor Head 101 :</b>									77,540	0	0	0	77,540	77,540
<b>Total Sub Major Head 0 :</b>									5,01,794	0	82,000	0	4,19,794	5,01,794
<b>Total Major Head 2405 :</b>									5,01,794	0	82,000	0	4,19,794	5,01,794
<b>Total of Month :</b>									5,01,794	0	82,000	0	4,19,794	5,01,794

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 1100001 Sub-Divisional Fishery Officer South West Garo Hills**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	3,05,891	0	57,000	0	2,48,891	3,05,891						
						Voted-Sixth-Schedule-Garo	65	Voucher	1,26,364	0	25,000	0	1,01,364	1,26,364						
					<b>Total Object Head-- 1 :</b>					<b>4,32,255</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>3,50,255</b>	<b>4,32,255</b>					
						02. Wages	Voted-Sixth-Schedule-Garo	326	Voucher	19,800	0	0	0	19,800	19,800					
					<b>Total Object Head-- 2 :</b>					<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>	<b>19,800</b>					
					<b>Total Sub Head :</b>					<b>4,52,055</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>3,70,055</b>	<b>4,52,055</b>					
					<b>Total Minor Head 1 :</b>					<b>4,52,055</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>3,70,055</b>	<b>4,52,055</b>					
					101			0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	79,580	0	0	0	79,580	79,580	
										<b>Total Object Head-- 1 :</b>					<b>79,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,580</b>	<b>79,580</b>
										<b>Total Sub Head :</b>					<b>79,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,580</b>	<b>79,580</b>
<b>Total Minor Head 101 :</b>										<b>79,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,580</b>	<b>79,580</b>					
<b>Total Sub Major Head 0 :</b>					<b>5,31,635</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>4,49,635</b>	<b>5,31,635</b>										
<b>Total Major Head 2405 :</b>					<b>5,31,635</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>4,49,635</b>	<b>5,31,635</b>										
<b>Total of Month :</b>					<b>5,31,635</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>4,49,635</b>	<b>5,31,635</b>										

**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES																							
<b>Department :</b> Fisheries Department																							
<b>Treasury :</b> Ampati Sub-Treasury																							
<b>D.D.O. :</b> 1100001 Sub-Divisional Fishery Officer South West Garo Hills																							
<b>Month of Account:</b> SEP/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	1,26,364	0	25,000	0	1,01,364	1,26,364									
							95	Voucher	3,05,891	0	57,000	0	2,48,891	3,05,891									
					<b>Total Object Head-- I :</b>								<b>4,32,255</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>3,50,255</b>	<b>4,32,255</b>					
					<b>Total Sub Head :</b>								<b>4,32,255</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>3,50,255</b>	<b>4,32,255</b>					
					<b>Total Minor Head I :</b>								<b>4,32,255</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>3,50,255</b>	<b>4,32,255</b>					
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	79,580	0	0	0	79,580	79,580						
										<b>Total Object Head-- I :</b>								<b>79,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,580</b>	<b>79,580</b>
										(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	427	Voucher	14,995	0	0	0	14,995	14,995				
												<b>Total Object Head-- II :</b>								<b>14,995</b>	<b>0</b>	<b>0</b>	<b>0</b>
										<b>Total Sub Head :</b>								<b>94,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,575</b>	<b>94,575</b>
<b>Total Minor Head 101 :</b>										<b>94,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,575</b>	<b>94,575</b>								
<b>Total Sub Major Head 0 :</b>								<b>5,26,830</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>4,44,830</b>	<b>5,26,830</b>										
<b>Total Major Head 2405 :</b>								<b>5,26,830</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>4,44,830</b>	<b>5,26,830</b>										
<b>Total of Month :</b>								<b>5,26,830</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	<b>4,44,830</b>	<b>5,26,830</b>										
<b>Month of Account:</b> OCT/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)														

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES														
<b>Department :</b>		Fisheries Department														
<b>Treasury :</b>		Ampati Sub-Treasury														
<b>D.D.O. :</b>		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
<b>Month of Account:</b>		OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	3,05,891	0	62,000	0	2,43,891	3,05,891		
						Voted-Sixth-Schedule-Garo	153	Voucher	1,26,364	0	25,000	0	1,01,364	1,26,364		
					<b>Total Object Head-- 1 :</b>						<b>4,32,255</b>	<b>0</b>	<b>87,000</b>	<b>0</b>	<b>3,45,255</b>	<b>4,32,255</b>
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	19,800	0	0	0	19,800	19,800		
						<b>Total Object Head-- 2 :</b>						<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,800</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	259	Voucher	13,920	0	0	0	13,920	13,920		
						Voted-Sixth-Schedule-Garo	260	Voucher	18,792	0	0	0	18,792	18,792		
						Voted-Sixth-Schedule-Garo	261	Voucher	19,968	0	0	0	19,968	19,968		
						Voted-Sixth-Schedule-Garo	262	Voucher	18,888	0	0	0	18,888	18,888		
						Voted-Sixth-Schedule-Garo	63	Voucher	3,200	0	0	0	3,200	3,200		
					<b>Total Object Head-- 11 :</b>						<b>74,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,768</b>	<b>74,768</b>
					<b>Total Sub Head :</b>						<b>5,26,823</b>	<b>0</b>	<b>87,000</b>	<b>0</b>	<b>4,39,823</b>	<b>5,26,823</b>
					<b>Total Minor Head 1 :</b>						<b>5,26,823</b>	<b>0</b>	<b>87,000</b>	<b>0</b>	<b>4,39,823</b>	<b>5,26,823</b>
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	79,580	0	0	0	79,580
<b>Total Object Head-- 1 :</b>									<b>79,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,580</b>	<b>79,580</b>		
<b>Total Sub Head :</b>									<b>79,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,580</b>	<b>79,580</b>		

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 1100001 Sub-Divisional Fishery Officer South West Garo Hills														
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 101 :</b>									79,580	0	0	0	79,580	79,580
<b>Total Sub Major Head 0 :</b>									6,06,403	0	87,000	0	5,19,403	6,06,403
<b>Total Major Head 2405 :</b>									6,06,403	0	87,000	0	5,19,403	6,06,403
<b>Total of Month :</b>									6,06,403	0	87,000	0	5,19,403	6,06,403
<b>Month of Account:</b> NOV/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	3,05,891	0	62,000	0	2,43,891	3,05,891
						Voted-Sixth-Schedule-Garo	165	Voucher	1,26,364	0	25,000	0	1,01,364	1,26,364
					<b>Total Object Head-- 1 :</b>		4,32,255	0	87,000	0	3,45,255	4,32,255		
				02. Wages	Voted-Sixth-Schedule-Garo	364	Voucher	9,900	0	0	0	9,900	9,900	
					<b>Total Object Head-- 2 :</b>		9,900	0	0	0	9,900	9,900		
<b>Total Sub Head :</b>									4,42,155	0	87,000	0	3,55,155	4,42,155
<b>Total Minor Head 1 :</b>									4,42,155	0	87,000	0	3,55,155	4,42,155
2405	00	101	0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	79,580	0	0	0	79,580	79,580
					<b>Total Object Head-- 1 :</b>		79,580	0	0	0	79,580	79,580		

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: NOV/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		<b>Total Sub Head :</b>				79,580	0	0	0	79,580	79,580
					<b>Total Minor Head 101 :</b>				79,580	0	0	0	79,580	79,580
					<b>Total Sub Major Head 0 :</b>				5,21,735	0	87,000	0	4,34,735	5,21,735
					<b>Total Major Head 2405 :</b>				5,21,735	0	87,000	0	4,34,735	5,21,735
					<b>Total of Month :</b>				5,21,735	0	87,000	0	4,34,735	5,21,735

Month of Account: DEC/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	2,39,496	0	49,000	0	1,90,496	2,39,496
						Voted-Sixth-Schedule-Garo	561	Voucher	2,39,496	0	49,000	0	1,90,496	2,39,496
					<b>Total Object Head-- 1 :</b>				4,78,992	0	98,000	0	3,80,992	4,78,992
					02. Wages	Voted-Sixth-Schedule-Garo	264	Voucher	9,900	0	0	0	9,900	9,900
						Voted-Sixth-Schedule-Garo	896	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 2 :</b>				19,800	0	0	0	19,800	19,800
					<b>Total Sub Head :</b>				4,98,792	0	98,000	0	4,00,792	4,98,792

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 1 :</b>									<b>4,98,792</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>4,00,792</b>	<b>4,98,792</b>
2405	00	001			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	79,580	0	0	0	79,580	79,580
					(09) Conservation And Legislation For Protection Of Fish-	Voted-Sixth-Schedule-Garo	562	Voucher	79,580	0	0	0	79,580	79,580
<b>Total Object Head-- 1 :</b>									<b>1,59,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,59,160</b>	<b>1,59,160</b>
<b>Total Sub Head :</b>									<b>1,59,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,59,160</b>	<b>1,59,160</b>
<b>Total Minor Head 101 :</b>									<b>1,59,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,59,160</b>	<b>1,59,160</b>
<b>Total Sub Major Head 0 :</b>									<b>6,57,952</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>5,59,952</b>	<b>6,57,952</b>
<b>Total Major Head 2405 :</b>									<b>6,57,952</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>5,59,952</b>	<b>6,57,952</b>
<b>Total of Month :</b>									<b>6,57,952</b>	<b>0</b>	<b>98,000</b>	<b>0</b>	<b>5,59,952</b>	<b>6,57,952</b>
<b>Total of DDO 1100001 :</b>									<b>49,00,899</b>	<b>0</b>	<b>7,49,000</b>	<b>0</b>	<b>41,51,899</b>	<b>49,00,899</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****49,00,899**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								39,27,876
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo								91,500



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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 1100001 Sub-Divisional Fishery Officer South West Garo HillsSummary of DDO wise expenditure

2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	74,768
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,91,760
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	14,995
							<b>49,00,899</b>

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																				
<b>Department :</b>		Fisheries Department																				
<b>Treasury :</b>		Resubelpara Treasury																				
<b>D.D.O. :</b>		1100001 Fishery Officer Resubelpara																				
<b>Month of Account:</b>		APR/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	4,10,406	2,000	13,000	0	3,95,406	4,08,406								
									<b>Total Object Head-- 1 :</b>								<b>4,10,406</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>3,95,406</b>	<b>4,08,406</b>
									<b>Total Sub Head :</b>								<b>4,10,406</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>3,95,406</b>	<b>4,08,406</b>
									<b>Total Minor Head 1 :</b>								<b>4,10,406</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>3,95,406</b>	<b>4,08,406</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	53,809	0	3,700	0	50,109	53,809								
									<b>Total Object Head-- 1 :</b>								<b>53,809</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>50,109</b>	<b>53,809</b>
									<b>Total Sub Head :</b>								<b>53,809</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>50,109</b>	<b>53,809</b>
									<b>Total Minor Head 101 :</b>								<b>53,809</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>50,109</b>	<b>53,809</b>
									<b>Total Sub Major Head 0 :</b>								<b>4,64,215</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>4,45,515</b>	<b>4,62,215</b>
									<b>Total Major Head 2405 :</b>								<b>4,64,215</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>4,45,515</b>	<b>4,62,215</b>
<b>Total of Month :</b>								<b>4,64,215</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>4,45,515</b>	<b>4,62,215</b>									
<b>Month of Account:</b>		MAY/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	4,10,406	2,000	13,000	0	3,95,406	4,08,406								
									<b>Total Object Head-- 1 :</b>								<b>4,10,406</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>3,95,406</b>	<b>4,08,406</b>

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Run Date :

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Resubelpara												
<b>Month of Account:</b>		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office		<b>Total Sub Head :</b>				4,10,406	2,000	13,000	0	3,95,406	4,08,406
					<b>Total Minor Head I :</b>				4,10,406	2,000	13,000	0	3,95,406	4,08,406
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	53,809	0	3,700	0	50,109	53,809
					<b>Total Object Head-- I :</b>				53,809	0	3,700	0	50,109	53,809
					<b>Total Sub Head :</b>				53,809	0	3,700	0	50,109	53,809
					<b>Total Minor Head 101 :</b>				53,809	0	3,700	0	50,109	53,809
					<b>Total Sub Major Head 0 :</b>				4,64,215	2,000	16,700	0	4,45,515	4,62,215
					<b>Total Major Head 2405 :</b>				4,64,215	2,000	16,700	0	4,45,515	4,62,215
					<b>Total of Month :</b>				4,64,215	2,000	16,700	0	4,45,515	4,62,215
<b>Month of Account:</b>		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	4,10,406	2,000	13,000	0	3,95,406	4,08,406
						Voted-Sixth-Schedule-Garo	392	Voucher	55,620	0	0	0	55,620	55,620
					<b>Total Object Head-- I :</b>				4,66,026	2,000	13,000	0	4,51,026	4,64,026
				02. Wages		Voted-Sixth-Schedule-Garo	229	Voucher	46,866	0	0	0	46,866	46,866

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	230	Voucher	57,000	0	0	0	57,000	57,000
<b>Total Object Head-- 2 :</b>									<b>1,03,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,866</b>	<b>1,03,866</b>
<b>Total Sub Head :</b>									<b>5,69,892</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>5,54,892</b>	<b>5,67,892</b>
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	542	Voucher	15,045	0	0	0	15,045	15,045
<b>Total Object Head-- 14 :</b>									<b>15,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,045</b>	<b>15,045</b>
<b>Total Sub Head :</b>									<b>15,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,045</b>	<b>15,045</b>
<b>Total Minor Head 1 :</b>									<b>5,84,937</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>5,69,937</b>	<b>5,82,937</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	1,32,994	0	0	0	1,32,994	1,32,994
<b>Total Object Head-- 1 :</b>									<b>1,94,043</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>1,90,343</b>	<b>1,94,043</b>
<b>Total Sub Head :</b>									<b>1,94,043</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>1,90,343</b>	<b>1,94,043</b>
<b>Total Minor Head 101 :</b>									<b>1,94,043</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>1,90,343</b>	<b>1,94,043</b>
<b>Total Sub Major Head 0 :</b>									<b>7,78,980</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>7,60,280</b>	<b>7,76,980</b>
<b>Total Major Head 2405 :</b>									<b>7,78,980</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>7,60,280</b>	<b>7,76,980</b>
<b>Total of Month :</b>									<b>7,78,980</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>7,60,280</b>	<b>7,76,980</b>

**Voucher Wise Expenditure Report**  
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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Resubelpara												
<b>Month of Account:</b>		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	4,21,530	2,000	13,000	0	4,06,530	4,19,530
<b>Total Object Head-- 1 :</b>									<b>4,21,530</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>4,06,530</b>	<b>4,19,530</b>
<b>Total Sub Head :</b>									<b>4,21,530</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>4,06,530</b>	<b>4,19,530</b>
<b>Total Minor Head 1 :</b>									<b>4,21,530</b>	<b>2,000</b>	<b>13,000</b>	<b>0</b>	<b>4,06,530</b>	<b>4,19,530</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	55,257	0	3,700	0	51,557	55,257
<b>Total Object Head-- 1 :</b>									<b>55,257</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>51,557</b>	<b>55,257</b>
<b>Total Sub Head :</b>									<b>55,257</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>51,557</b>	<b>55,257</b>
<b>Total Minor Head 101 :</b>									<b>55,257</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>51,557</b>	<b>55,257</b>
<b>Total Sub Major Head 0 :</b>									<b>4,76,787</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>4,58,087</b>	<b>4,74,787</b>
<b>Total Major Head 2405 :</b>									<b>4,76,787</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>4,58,087</b>	<b>4,74,787</b>
<b>Total of Month :</b>									<b>4,76,787</b>	<b>2,000</b>	<b>16,700</b>	<b>0</b>	<b>4,58,087</b>	<b>4,74,787</b>
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	4,33,243	2,000	13,500	0	4,17,743	4,31,243
<b>Total Object Head-- 1 :</b>									<b>4,33,243</b>	<b>2,000</b>	<b>13,500</b>	<b>0</b>	<b>4,17,743</b>	<b>4,31,243</b>

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Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 1100001 Fishery Officer Resubelpara														
<b>Month of Account:</b> AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office		<b>Total Sub Head :</b>				4,33,243	2,000	13,500	0	4,17,743	4,31,243
					<b>Total Minor Head 1 :</b>				4,33,243	2,000	13,500	0	4,17,743	4,31,243
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	56,891	0	4,000	0	52,891	56,891
					<b>Total Object Head-- 1 :</b>				56,891	0	4,000	0	52,891	56,891
					<b>Total Sub Head :</b>				56,891	0	4,000	0	52,891	56,891
					<b>Total Minor Head 101 :</b>				56,891	0	4,000	0	52,891	56,891
					<b>Total Sub Major Head 0 :</b>				4,90,134	2,000	17,500	0	4,70,634	4,88,134
					<b>Total Major Head 2405 :</b>				4,90,134	2,000	17,500	0	4,70,634	4,88,134
					<b>Total of Month :</b>				4,90,134	2,000	17,500	0	4,70,634	4,88,134
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	4,33,243	2,000	13,500	0	4,17,743	4,31,243
					<b>Total Object Head-- 1 :</b>				4,33,243	2,000	13,500	0	4,17,743	4,31,243
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	258	Voucher	55,000	0	0	0	55,000	55,000
					<b>Total Object Head-- 13 :</b>				55,000	0	0	0	55,000	55,000

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Resubelpara												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	<b>Total Sub Head :</b>					4,88,243	2,000	13,500	0	4,72,743	4,86,243
				<b>Total Minor Head 1 :</b>					4,88,243	2,000	13,500	0	4,72,743	4,86,243
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	56,891	0	4,000	0	52,891	56,891
				<b>Total Object Head-- 1 :</b>					56,891	0	4,000	0	52,891	56,891
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	257	Voucher	10,000	0	0	0	10,000	10,000
				<b>Total Object Head-- 13 :</b>					10,000	0	0	0	10,000	10,000
				<b>Total Sub Head :</b>					66,891	0	4,000	0	62,891	66,891
				<b>Total Minor Head 101 :</b>					66,891	0	4,000	0	62,891	66,891
				<b>Total Sub Major Head 0 :</b>					5,55,134	2,000	17,500	0	5,35,634	5,53,134
				<b>Total Major Head 2405 :</b>					5,55,134	2,000	17,500	0	5,35,634	5,53,134
				<b>Total of Month :</b>					5,55,134	2,000	17,500	0	5,35,634	5,53,134
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	4,33,243	2,000	13,500	0	4,17,743	4,31,243
				<b>Total Object Head-- 1 :</b>					4,33,243	2,000	13,500	0	4,17,743	4,31,243

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Up to Accounting Month December of Financial Year 2023-2024**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1100001 Fishery Officer Resubelpara**Month of Account:** OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office						4,33,243	2,000	13,500	0	4,17,743	4,31,243
<b>Total Sub Head :</b>									4,33,243	2,000	13,500	0	4,17,743	4,31,243
<b>Total Minor Head I :</b>									4,33,243	2,000	13,500	0	4,17,743	4,31,243
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	56,891	0	4,000	0	52,891	56,891
<b>Total Object Head-- I :</b>									56,891	0	4,000	0	52,891	56,891
<b>Total Sub Head :</b>									56,891	0	4,000	0	52,891	56,891
<b>Total Minor Head 101 :</b>									56,891	0	4,000	0	52,891	56,891
<b>Total Sub Major Head 0 :</b>									4,90,134	2,000	17,500	0	4,70,634	4,88,134
<b>Total Major Head 2405 :</b>									4,90,134	2,000	17,500	0	4,70,634	4,88,134
<b>Total of Month :</b>									4,90,134	2,000	17,500	0	4,70,634	4,88,134

**Month of Account:** NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	4,33,243	0	13,500	0	4,19,743	4,33,243
<b>Total Object Head-- I :</b>									4,33,243	0	13,500	0	4,19,743	4,33,243
<b>Total Sub Head :</b>									4,33,243	0	13,500	0	4,19,743	4,33,243
<b>Total Minor Head I :</b>									4,33,243	0	13,500	0	4,19,743	4,33,243
		101	(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	159	Voucher	56,891	0	4,000	0	52,891	56,891



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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				56,891	0	4,000	0	52,891	56,891
<b>Total Object Head-- 1 :</b>									56,891	0	4,000	0	52,891	56,891
<b>Total Sub Head :</b>									56,891	0	4,000	0	52,891	56,891
<b>Total Minor Head 101 :</b>									56,891	0	4,000	0	52,891	56,891
<b>Total Sub Major Head 0 :</b>									4,90,134	0	17,500	0	4,72,634	4,90,134
<b>Total Major Head 2405 :</b>									4,90,134	0	17,500	0	4,72,634	4,90,134
<b>Total of Month :</b>									4,90,134	0	17,500	0	4,72,634	4,90,134

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	4,897	0	0	0	4,897	4,897
						Voted-Sixth-Schedule-Garo	221	Voucher	68,563	0	0	0	68,563	68,563
						Voted-Sixth-Schedule-Garo	222	Voucher	3,27,959	0	6,000	0	3,21,959	3,27,959
						Voted-Sixth-Schedule-Garo	630	Voucher	4,01,419	0	6,000	0	3,95,419	4,01,419
<b>Total Object Head-- 1 :</b>									8,02,838	0	12,000	0	7,90,838	8,02,838
						02. Wages	849	Voucher	9,500	0	0	0	9,500	9,500
<b>Total Object Head-- 2 :</b>														

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Resubelpara												
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages				9,500	0	0	0	9,500	9,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	776	Voucher	12,660	0	0	0	12,660	12,660
						Voted-Sixth-Schedule-Garo	777	Voucher	18,070	0	0	0	18,070	18,070
						Voted-Sixth-Schedule-Garo	778	Voucher	6,520	0	0	0	6,520	6,520
						Voted-Sixth-Schedule-Garo	779	Voucher	3,800	0	0	0	3,800	3,800
						Voted-Sixth-Schedule-Garo	780	Voucher	5,480	0	0	0	5,480	5,480
						Voted-Sixth-Schedule-Garo	781	Voucher	4,440	0	0	0	4,440	4,440
						Voted-Sixth-Schedule-Garo	784	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	848	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	850	Voucher	7,600	0	0	0	7,600	7,600
						Voted-Sixth-Schedule-Garo	852	Voucher	4,000	0	0	0	4,000	4,000
<b>Total Object Head-- II :</b>									<b>71,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,570</b>	<b>71,570</b>
<b>Total Sub Head :</b>									<b>8,83,908</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>8,71,908</b>	<b>8,83,908</b>
<b>Total Minor Head I :</b>									<b>8,83,908</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>8,71,908</b>	<b>8,83,908</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	56,891	0	4,000	0	52,891	56,891
						Voted-Sixth-Schedule-Garo	604	Voucher	56,891	0	4,000	0	52,891	56,891

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				1,13,782	0	8,000	0	1,05,782	1,13,782
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	782	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	783	Voucher	2,000	0	0	0	2,000	2,000
					<b>Total Object Head-- I :</b>				<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
					<b>Total Sub Head :</b>				<b>1,21,782</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,13,782</b>	<b>1,21,782</b>
					<b>Total Minor Head 101 :</b>				<b>1,21,782</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>1,13,782</b>	<b>1,21,782</b>
					<b>Total Sub Major Head 0 :</b>				<b>10,05,690</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>9,85,690</b>	<b>10,05,690</b>
					<b>Total Major Head 2405 :</b>				<b>10,05,690</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>9,85,690</b>	<b>10,05,690</b>
					<b>Total of Month :</b>				<b>10,05,690</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>9,85,690</b>	<b>10,05,690</b>
					<b>Total of DDO 1100001 :</b>				<b>52,15,423</b>	<b>14,000</b>	<b>1,56,800</b>	<b>0</b>	<b>50,44,623</b>	<b>52,01,423</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>52,01,423</b>
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						42,30,178
2405	00	1	(02) District Office	0	02. Wages			Voted-Sixth-Schedule-Garo						1,13,366

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2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	71,570
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	15,045
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,98,264
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	8,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
							<b>52,01,423</b>

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																		
<b>Department :</b>		Fisheries Department																		
<b>Treasury :</b>		Mawkyrwat Treasury																		
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Mawkyrwat																		
<b>Month of Account:</b>		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	98,580	0	20,000	0	78,580	98,580						
							88	Voucher	2,09,452	0	16,400	0	1,93,052	2,09,452						
							90	Voucher	1,07,185	0	8,500	0	98,685	1,07,185						
							<b>Total Object Head-- 1 :</b>			<b>4,15,217</b>	<b>0</b>	<b>44,900</b>	<b>0</b>	<b>3,70,317</b>	<b>4,15,217</b>					
							<b>Total Sub Head :</b>			<b>4,15,217</b>	<b>0</b>	<b>44,900</b>	<b>0</b>	<b>3,70,317</b>	<b>4,15,217</b>					
							<b>Total Minor Head 1 :</b>			<b>4,15,217</b>	<b>0</b>	<b>44,900</b>	<b>0</b>	<b>3,70,317</b>	<b>4,15,217</b>					
							101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	37,336	0	0	0	37,336	37,336	
												<b>Total Object Head-- 1 :</b>			<b>37,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,336</b>	<b>37,336</b>
												<b>Total Sub Head :</b>			<b>37,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,336</b>	<b>37,336</b>
												<b>Total Minor Head 101 :</b>			<b>37,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,336</b>	<b>37,336</b>
<b>Total Sub Major Head 0 :</b>			<b>4,52,553</b>	<b>0</b>	<b>44,900</b>	<b>0</b>						<b>4,07,653</b>	<b>4,52,553</b>							
<b>Total Major Head 2405 :</b>			<b>4,52,553</b>	<b>0</b>	<b>44,900</b>	<b>0</b>						<b>4,07,653</b>	<b>4,52,553</b>							
<b>Total of Month :</b>			<b>4,52,553</b>	<b>0</b>	<b>44,900</b>	<b>0</b>						<b>4,07,653</b>	<b>4,52,553</b>							
<b>Month of Account:</b>		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan						T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	7610			

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																
<b>Department :</b>		Fisheries Department																
<b>Treasury :</b>		Mawkyrwat Treasury																
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Mawkyrwat																
<b>Month of Account:</b>		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	1,07,185	0	8,500	0	98,685	1,07,185				
							132	Voucher	2,09,452	0	16,400	0	1,93,052	2,09,452				
							232	Voucher	98,580	0	10,000	0	88,580	98,580				
					<b>Total Object Head-- 1 :</b>								<b>4,15,217</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>3,80,317</b>	<b>4,15,217</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	236	Voucher	19,800	0	0	0	19,800	19,800				
							<b>Total Object Head-- 2 :</b>								<b>19,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>4,35,017</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,00,117</b>	<b>4,35,017</b>
					<b>Total Minor Head 1 :</b>								<b>4,35,017</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,00,117</b>	<b>4,35,017</b>
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	37,336	0	0	0	37,336	37,336	
										<b>Total Object Head-- 1 :</b>								<b>37,336</b>
<b>Total Sub Head :</b>										<b>37,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,336</b>	<b>37,336</b>			
<b>Total Minor Head 101 :</b>										<b>37,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,336</b>	<b>37,336</b>			
<b>Total Sub Major Head 0 :</b>								<b>4,72,353</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,37,453</b>	<b>4,72,353</b>					
<b>Total Major Head 2405 :</b>								<b>4,72,353</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,37,453</b>	<b>4,72,353</b>					
<b>Total of Month :</b>								<b>4,72,353</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,37,453</b>	<b>4,72,353</b>					
<b>Month of Account:</b>		JUN/2023																

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES																		
<b>Department :</b>		Fisheries Department																		
<b>Treasury :</b>		Mawkyrwat Treasury																		
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Mawkyrwat																		
<b>Month of Account:</b>		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	98,580	0	10,000	0	88,580	98,580						
							189	Voucher	2,09,452	0	16,400	0	1,93,052	2,09,452						
							190	Voucher	1,07,185	0	8,500	0	98,685	1,07,185						
							340	Voucher	28,220	0	0	0	28,220	28,220						
							341	Voucher	14,420	0	0	0	14,420	14,420						
							342	Voucher	13,800	0	0	0	13,800	13,800						
							<b>Total Object Head-- 1 :</b>								<b>4,71,657</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,36,757</b>	<b>4,71,657</b>
							<b>Total Sub Head :</b>								<b>4,71,657</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,36,757</b>	<b>4,71,657</b>
							<b>Total Minor Head 1 :</b>								<b>4,71,657</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,36,757</b>	<b>4,71,657</b>
							101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	37,336	0	0	0	37,336	37,336	
339	Voucher	4,960	0	0	0	4,960						4,960								
<b>Total Object Head-- 1 :</b>												<b>42,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,296</b>	<b>42,296</b>			
<b>Total Sub Head :</b>												<b>42,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,296</b>	<b>42,296</b>			
<b>Total Minor Head 101 :</b>								<b>42,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,296</b>	<b>42,296</b>							
<b>Total Sub Major Head 0 :</b>								<b>5,13,953</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,79,053</b>	<b>5,13,953</b>							
<b>Total Major Head 2405 :</b>								<b>5,13,953</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,79,053</b>	<b>5,13,953</b>							

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Mawkyrwat													
<b>Month of Account:</b>		JUN/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									5,13,953	0	34,900	0	4,79,053	5,13,953	
<b>Month of Account:</b>		JUL/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	2,15,096	0	16,400	0	1,98,696	2,15,096	
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,01,340	0	10,000	0	91,340	1,01,340	
						Voted-Sixth-Schedule-Khasi	74	Voucher	1,10,069	0	8,500	0	1,01,569	1,10,069	
<b>Total Object Head-- 1 :</b>									4,26,505	0	34,900	0	3,91,605	4,26,505	
					02. Wages	Voted-Sixth-Schedule-Khasi	257	Voucher	19,800	0	0	0	19,800	19,800	
<b>Total Object Head-- 2 :</b>									19,800	0	0	0	19,800	19,800	
<b>Total Sub Head :</b>									4,46,305	0	34,900	0	4,11,405	4,46,305	
<b>Total Minor Head 1 :</b>									4,46,305	0	34,900	0	4,11,405	4,46,305	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	38,328	0	0	0	38,328	38,328	
<b>Total Object Head-- 1 :</b>									38,328	0	0	0	38,328	38,328	
<b>Total Sub Head :</b>									38,328	0	0	0	38,328	38,328	
<b>Total Minor Head 101 :</b>									38,328	0	0	0	38,328	38,328	



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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00				<b>Total Sub Major Head 0 :</b>				<b>4,84,633</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,49,733</b>	<b>4,84,633</b>	
									<b>Total Major Head 2405 :</b>	<b>4,84,633</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,49,733</b>	<b>4,84,633</b>
									<b>Total of Month :</b>	<b>4,84,633</b>	<b>0</b>	<b>34,900</b>	<b>0</b>	<b>4,49,733</b>	<b>4,84,633</b>

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	1,13,336	0	8,500	0	1,04,836	1,13,336	
						Voted-Sixth-Schedule-Khasi	143	Voucher	2,21,147	0	16,500	0	2,04,647	2,21,147	
						Voted-Sixth-Schedule-Khasi	144	Voucher	1,04,196	0	10,000	0	94,196	1,04,196	
									<b>Total Object Head-- 1 :</b>	<b>4,38,679</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>4,03,679</b>	<b>4,38,679</b>
						02. Wages	Voted-Sixth-Schedule-Khasi	281	Voucher	9,900	0	0	0	9,900	9,900
									<b>Total Object Head-- 2 :</b>	<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
									<b>Total Sub Head :</b>	<b>4,48,579</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>4,13,579</b>	<b>4,48,579</b>
									<b>Total Minor Head 1 :</b>	<b>4,48,579</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>4,13,579</b>	<b>4,48,579</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	39,368	0	0	0	39,368	39,368	
									<b>Total Object Head-- 1 :</b>	<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,368</b>	<b>39,368</b>

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Mawkyrwat												
<b>Month of Account:</b>		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		<b>Total Sub Head :</b>				39,368	0	0	0	39,368	39,368
					<b>Total Minor Head 101 :</b>				39,368	0	0	0	39,368	39,368
					<b>Total Sub Major Head 0 :</b>				4,87,947	0	35,000	0	4,52,947	4,87,947
					<b>Total Major Head 2405 :</b>				4,87,947	0	35,000	0	4,52,947	4,87,947
					<b>Total of Month :</b>				4,87,947	0	35,000	0	4,52,947	4,87,947
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	2,21,147	0	16,500	0	2,04,647	2,21,147
						Voted-Sixth-Schedule-Khasi	152	Voucher	1,04,196	0	10,000	0	94,196	1,04,196
						Voted-Sixth-Schedule-Khasi	153	Voucher	1,13,336	0	8,500	0	1,04,836	1,13,336
					<b>Total Object Head-- 1 :</b>				4,38,679	0	35,000	0	4,03,679	4,38,679
					02. Wages	Voted-Sixth-Schedule-Khasi	367	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 2 :</b>				9,900	0	0	0	9,900	9,900
					<b>Total Sub Head :</b>				4,48,579	0	35,000	0	4,13,579	4,48,579

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<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Mawkyrwat												
<b>Month of Account:</b>		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001			<b>Total Minor Head 1 :</b>				<b>4,48,579</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>4,13,579</b>	<b>4,48,579</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	39,368	0	0	0	39,368	39,368
					<b>Total Object Head-- 1 :</b>				<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,368</b>	<b>39,368</b>
					<b>Total Sub Head :</b>				<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,368</b>	<b>39,368</b>
					<b>Total Minor Head 101 :</b>				<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,368</b>	<b>39,368</b>
					<b>Total Sub Major Head 0 :</b>				<b>4,87,947</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>4,52,947</b>	<b>4,87,947</b>
					<b>Total Major Head 2405 :</b>				<b>4,87,947</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>4,52,947</b>	<b>4,87,947</b>
					<b>Total of Month :</b>				<b>4,87,947</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>4,52,947</b>	<b>4,87,947</b>
<b>Month of Account:</b>		OCT/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	1,04,196	0	10,000	0	94,196	1,04,196
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,13,336	0	8,500	0	1,04,836	1,13,336
						Voted-Sixth-Schedule-Khasi	82	Voucher	2,21,147	0	21,500	0	1,99,647	2,21,147
					<b>Total Object Head-- 1 :</b>				<b>4,38,679</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>3,98,679</b>	<b>4,38,679</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	245	Voucher	9,900	0	0	0	9,900	9,900

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages				9,900	0	0	0	9,900	9,900
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	266	Voucher	60,000	0	0	0	60,000	60,000
					<b>Total Object Head-- 2 :</b>				<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
					<b>Total Object Head-- 13 :</b>				<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
					<b>Total Sub Head :</b>				<b>5,08,579</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>4,68,579</b>	<b>5,08,579</b>
					<b>Total Minor Head 1 :</b>				<b>5,08,579</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>4,68,579</b>	<b>5,08,579</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	39,368	0	0	0	39,368	39,368
					<b>Total Object Head-- 1 :</b>				<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,368</b>	<b>39,368</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	342	Voucher	5,000	0	0	0	5,000	5,000
					<b>Total Object Head-- 13 :</b>				<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
					<b>Total Sub Head :</b>				<b>44,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,368</b>	<b>44,368</b>
					<b>Total Minor Head 101 :</b>				<b>44,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,368</b>	<b>44,368</b>
					<b>Total Sub Major Head 0 :</b>				<b>5,52,947</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,12,947</b>	<b>5,52,947</b>
					<b>Total Major Head 2405 :</b>				<b>5,52,947</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,12,947</b>	<b>5,52,947</b>
					<b>Total of Month :</b>				<b>5,52,947</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,12,947</b>	<b>5,52,947</b>

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	1,04,196	0	10,000	0	94,196	1,04,196					
						Voted-Sixth-Schedule-Khasi	172	Voucher	2,21,147	0	21,500	0	1,99,647	2,21,147					
						Voted-Sixth-Schedule-Khasi	178	Voucher	1,13,336	0	8,500	0	1,04,836	1,13,336					
						Voted-Sixth-Schedule-Khasi	241	Voucher	72,011	0	0	0	72,011	72,011					
					<b>Total Object Head-- 1 :</b>								<b>5,10,690</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>4,70,690</b>	<b>5,10,690</b>	
					02. Wages					Voted-Sixth-Schedule-Khasi	253	Voucher	9,900	0	0	0	9,900	9,900	
					<b>Total Object Head-- 2 :</b>								<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>	
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	235	Voucher	43,300	0	0	0	43,300	43,300	
										Voted-Sixth-Schedule-Khasi	237	Voucher	6,364	0	0	0	6,364	6,364	
										Voted-Sixth-Schedule-Khasi	238	Voucher	7,730	0	0	0	7,730	7,730	
					<b>Total Object Head-- 11 :</b>								<b>57,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,394</b>	<b>57,394</b>	
					<b>Total Sub Head :</b>								<b>5,77,984</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,37,984</b>	<b>5,77,984</b>	
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)					14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	258	Voucher	6,282	0	0	0	6,282	6,282
					<b>Total Object Head-- 14 :</b>								<b>6,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,282</b>	<b>6,282</b>	
<b>Total Sub Head :</b>								<b>6,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,282</b>	<b>6,282</b>						
<b>Total Minor Head 1 :</b>								<b>5,84,266</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,44,266</b>	<b>5,84,266</b>						

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		1100001 Superintendent Of Fisheries Mawkyrwat												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	39,368	0	0	0	39,368	39,368
<b>Total Object Head-- 1 :</b>									<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,368</b>	<b>39,368</b>
<b>Total Sub Head :</b>									<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,368</b>	<b>39,368</b>
<b>Total Minor Head 101 :</b>									<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,368</b>	<b>39,368</b>
<b>Total Sub Major Head 0 :</b>									<b>6,23,634</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,83,634</b>	<b>6,23,634</b>
<b>Total Major Head 2405 :</b>									<b>6,23,634</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,83,634</b>	<b>6,23,634</b>
<b>Total of Month :</b>									<b>6,23,634</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>5,83,634</b>	<b>6,23,634</b>
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	577	Voucher	2,84,156	0	11,500	0	2,72,656	2,84,156
						Voted-Sixth-Schedule-Khasi	581	Voucher	1,14,536	0	8,500	0	1,06,036	1,14,536
						Voted-Sixth-Schedule-Khasi	582	Voucher	1,04,796	0	10,000	0	94,796	1,04,796
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,04,796	0	10,000	0	94,796	1,04,796
						Voted-Sixth-Schedule-Khasi	75	Voucher	1,14,536	0	8,500	0	1,06,036	1,14,536
						Voted-Sixth-Schedule-Khasi	76	Voucher	2,84,156	0	21,500	0	2,62,656	2,84,156

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				<b>10,06,976</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,36,976</b>	<b>10,06,976</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	327	Voucher	9,900	0	0	0	9,900	9,900
					<b>Total Object Head-- 1 :</b>				<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
					<b>Total Object Head-- 2 :</b>				<b>9,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,900</b>	<b>9,900</b>
					<b>Total Sub Head :</b>				<b>10,16,876</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,46,876</b>	<b>10,16,876</b>
					<b>Total Minor Head 1 :</b>				<b>10,16,876</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>9,46,876</b>	<b>10,16,876</b>
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	574	Voucher	39,968	0	0	0	39,968	39,968
						Voted-Sixth-Schedule-Khasi	73	Voucher	39,968	0	0	0	39,968	39,968
					<b>Total Object Head-- 1 :</b>				<b>79,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,936</b>	<b>79,936</b>
					<b>Total Sub Head :</b>				<b>79,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,936</b>	<b>79,936</b>
					<b>Total Minor Head 101 :</b>				<b>79,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,936</b>	<b>79,936</b>
					<b>Total Sub Major Head 0 :</b>				<b>10,96,812</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,26,812</b>	<b>10,96,812</b>
					<b>Total Major Head 2405 :</b>				<b>10,96,812</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,26,812</b>	<b>10,96,812</b>
					<b>Total of Month :</b>				<b>10,96,812</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>10,26,812</b>	<b>10,96,812</b>
					<b>Total of DDO 1100001 :</b>				<b>51,72,779</b>	<b>0</b>	<b>3,69,600</b>	<b>0</b>	<b>48,03,179</b>	<b>51,72,779</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 240

Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES			
<b>Department :</b>	Fisheries Department				
<b>Treasury</b>	Mawkyrwat Treasury				
<b>D.D.O. :</b>	1100001 Superintendent Of Fisheries Mawkyrwat				
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>51,72,779</b>
<u>Summary of DDO wise expenditure</u>					
<b>2405 00 1 (02) District Office</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>45,62,299</b>
<b>2405 00 1 (02) District Office</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>89,100</b>
<b>2405 00 1 (02) District Office</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>57,394</b>
<b>2405 00 1 (02) District Office</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>60,000</b>
<b>2405 00 1 (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)</b>	<b>0</b>	<b>14. Rents, Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>6,282</b>
<b>2405 00 101 (09) Conservation And Legislation For Protection Of Fish-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>3,92,704</b>
<b>2405 00 101 (09) Conservation And Legislation For Protection Of Fish-</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>5,000</b>
					<b>51,72,779</b>



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES																							
<b>Department :</b> Fisheries Department																							
<b>Treasury :</b> Dadengiri Sub Treasury																							
<b>D.D.O. :</b> 1100001 Fishery Officer Dadengiri West Garo Hills																							
<b>Month of Account:</b> APR/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	- 7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,20,260	2,800	25,000	0	1,92,460	2,17,460									
									<b>Total Object Head-- 1 :</b>									<b>2,20,260</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>1,92,460</b>	<b>2,17,460</b>
									<b>Total Sub Head :</b>									<b>2,20,260</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>1,92,460</b>	<b>2,17,460</b>
									<b>Total Minor Head 1 :</b>									<b>2,20,260</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>1,92,460</b>	<b>2,17,460</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	40,408	1,400	0	0	39,008	39,008									
									<b>Total Object Head-- 1 :</b>									<b>40,408</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>39,008</b>	<b>39,008</b>
			<b>Total Sub Head :</b>									<b>40,408</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>39,008</b>	<b>39,008</b>						
			(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	40,408	1,400	0	0	39,008	39,008									
									<b>Total Object Head-- 1 :</b>									<b>40,408</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>39,008</b>	<b>39,008</b>
			<b>Total Sub Head :</b>									<b>40,408</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>39,008</b>	<b>39,008</b>						
<b>Total Minor Head 101 :</b>									<b>80,816</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>78,016</b>	<b>78,016</b>									
<b>Total Sub Major Head 0 :</b>									<b>3,01,076</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>2,70,476</b>	<b>2,95,476</b>									
<b>Total Major Head 2405 :</b>									<b>3,01,076</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>2,70,476</b>	<b>2,95,476</b>									
<b>Total of Month :</b>									<b>3,01,076</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>2,70,476</b>	<b>2,95,476</b>									
<b>Month of Account:</b> MAY/2023																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)												

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	2,20,260	2,800	25,000	0	1,92,460	2,17,460
<b>Total Object Head-- 1 :</b>									<b>2,20,260</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>1,92,460</b>	<b>2,17,460</b>
<b>Total Sub Head :</b>									<b>2,20,260</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>1,92,460</b>	<b>2,17,460</b>
<b>Total Minor Head 1 :</b>									<b>2,20,260</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>1,92,460</b>	<b>2,17,460</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	40,408	1,400	0	0	39,008	39,008
<b>Total Object Head-- 1 :</b>									<b>40,408</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>39,008</b>	<b>39,008</b>
<b>Total Sub Head :</b>									<b>40,408</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>39,008</b>	<b>39,008</b>
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	40,408	1,400	0	0	39,008	39,008
<b>Total Object Head-- 1 :</b>									<b>40,408</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>39,008</b>	<b>39,008</b>
<b>Total Sub Head :</b>									<b>40,408</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>39,008</b>	<b>39,008</b>
<b>Total Minor Head 101 :</b>									<b>80,816</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>78,016</b>	<b>78,016</b>
<b>Total Sub Major Head 0 :</b>									<b>3,01,076</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>2,70,476</b>	<b>2,95,476</b>
<b>Total Major Head 2405 :</b>									<b>3,01,076</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>2,70,476</b>	<b>2,95,476</b>
<b>Total of Month :</b>									<b>3,01,076</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>2,70,476</b>	<b>2,95,476</b>

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	30,400	0	0	0	30,400	30,400
						Voted-Sixth-Schedule-Garo	74	Voucher	2,20,260	2,800	25,000	0	1,92,460	2,17,460
						<b>Total Object Head-- I :</b>			<b>2,50,660</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>2,22,860</b>	<b>2,47,860</b>
						<b>Total Sub Head :</b>			<b>2,50,660</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>2,22,860</b>	<b>2,47,860</b>
						<b>Total Minor Head I :</b>			<b>2,50,660</b>	<b>2,800</b>	<b>25,000</b>	<b>0</b>	<b>2,22,860</b>	<b>2,47,860</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	5,480	0	0	0	5,480	5,480
						Voted-Sixth-Schedule-Garo	75	Voucher	40,408	1,400	0	0	39,008	39,008
						<b>Total Object Head-- I :</b>			<b>45,888</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>44,488</b>	<b>44,488</b>
						<b>Total Sub Head :</b>			<b>45,888</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>44,488</b>	<b>44,488</b>
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	5,480	0	0	0	5,480	5,480
						Voted-Sixth-Schedule-Garo	76	Voucher	40,408	1,400	0	0	39,008	39,008
						<b>Total Object Head-- I :</b>			<b>45,888</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>44,488</b>	<b>44,488</b>
						<b>Total Sub Head :</b>			<b>45,888</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>44,488</b>	<b>44,488</b>
						<b>Total Minor Head 101 :</b>			<b>91,776</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>88,976</b>	<b>88,976</b>
						<b>Total Sub Major Head 0 :</b>			<b>3,42,436</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>3,11,836</b>	<b>3,36,836</b>
						<b>Total Major Head 2405 :</b>			<b>3,42,436</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>3,11,836</b>	<b>3,36,836</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>3,42,436</b>	<b>5,600</b>	<b>25,000</b>	<b>0</b>	<b>3,11,836</b>	<b>3,36,836</b>	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	2,26,340	0	25,000	0	2,01,340	2,26,340	
<b>Total Object Head-- 1 :</b>									<b>2,26,340</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,01,340</b>	<b>2,26,340</b>	
<b>Total Sub Head :</b>									<b>2,26,340</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,01,340</b>	<b>2,26,340</b>	
<b>Total Minor Head 1 :</b>									<b>2,26,340</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,01,340</b>	<b>2,26,340</b>	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	41,504	0	0	0	41,504	41,504	
<b>Total Object Head-- 1 :</b>									<b>41,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,504</b>	<b>41,504</b>	
<b>Total Sub Head :</b>									<b>41,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,504</b>	<b>41,504</b>	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	41,504	0	0	0	41,504	41,504	
<b>Total Object Head-- 1 :</b>									<b>41,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,504</b>	<b>41,504</b>	
<b>Total Sub Head :</b>									<b>41,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,504</b>	<b>41,504</b>	
<b>Total Minor Head 101 :</b>									<b>83,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,008</b>	<b>83,008</b>	
<b>Total Sub Major Head 0 :</b>									<b>3,09,348</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,84,348</b>	<b>3,09,348</b>	

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2405									<b>Total Major Head</b>	<b>2405 :</b>	<b>3,09,348</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,84,348</b>	<b>3,09,348</b>
									<b>Total of Month :</b>	<b>3,09,348</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,84,348</b>	<b>3,09,348</b>	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	2,32,856	0	25,000	0	2,07,856	2,32,856	
									<b>Total Object Head-- I :</b>	<b>2,32,856</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,07,856</b>	<b>2,32,856</b>
									<b>Total Sub Head :</b>	<b>2,32,856</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,07,856</b>	<b>2,32,856</b>
									<b>Total Minor Head I :</b>	<b>2,32,856</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,07,856</b>	<b>2,32,856</b>
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	42,672	0	0	0	42,672	42,672	
									<b>Total Object Head-- I :</b>	<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,672</b>	<b>42,672</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	222	Voucher	11,000	0	0	0	11,000	11,000	
									<b>Total Object Head-- II :</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>
									<b>Total Sub Head :</b>	<b>53,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,672</b>	<b>53,672</b>
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	42,672	0	0	0	42,672	42,672	
									<b>Total Object Head-- I :</b>	<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,672</b>	<b>42,672</b>

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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES													
<b>Department :</b>		Fisheries Department													
<b>Treasury :</b>		Dadengiri Sub Treasury													
<b>D.D.O. :</b>		1100001 Fishery Officer Dadengiri West Garo Hills													
<b>Month of Account:</b>		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		<b>Total Sub Head :</b>				42,672	0	0	0	42,672	42,672	
					<b>Total Minor Head 101 :</b>				96,344	0	0	0	96,344	96,344	
					<b>Total Sub Major Head 0 :</b>				3,29,200	0	25,000	0	3,04,200	3,29,200	
					<b>Total Major Head 2405 :</b>				3,29,200	0	25,000	0	3,04,200	3,29,200	
					<b>Total of Month :</b>				3,29,200	0	25,000	0	3,04,200	3,29,200	
<b>Month of Account:</b>		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	2,32,856	0	25,000	0	2,07,856	2,32,856	
					<b>Total Object Head-- 1 :</b>				2,32,856	0	25,000	0	2,07,856	2,32,856	
					<b>Total Sub Head :</b>				2,32,856	0	25,000	0	2,07,856	2,32,856	
					<b>Total Minor Head 1 :</b>				2,32,856	0	25,000	0	2,07,856	2,32,856	
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	42,672	0	0	0	42,672	42,672	
					<b>Total Object Head-- 1 :</b>				42,672	0	0	0	42,672	42,672	
					<b>Total Sub Head :</b>				42,672	0	0	0	42,672	42,672	
			(05) Fish Seed Production 0		(01) Salaries, Sumtuary	Voted-Sixth-	61	Voucher	42,672	0	0	0	42,672	42,672	

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Shillong**

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b> 49 ADMINISTRATION OF FISHERIES														
<b>Department :</b> Fisheries Department														
<b>Treasury :</b> Dadengiri Sub Treasury														
<b>D.D.O. :</b> 1100001 Fishery Officer Dadengiri West Garo Hills														
<b>Month of Account:</b> SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				42,672	0	0	0	42,672	42,672
					<b>Total Sub Head :</b>				42,672	0	0	0	42,672	42,672
					<b>Total Minor Head 101 :</b>				85,344	0	0	0	85,344	85,344
					<b>Total Sub Major Head 0 :</b>				3,18,200	0	25,000	0	2,93,200	3,18,200
					<b>Total Major Head 2405 :</b>				3,18,200	0	25,000	0	2,93,200	3,18,200
					<b>Total of Month :</b>				3,18,200	0	25,000	0	2,93,200	3,18,200
<b>Month of Account:</b> OCT/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	2,32,856	0	25,000	0	2,07,856	2,32,856
					<b>Total Object Head-- 1 :</b>				2,32,856	0	25,000	0	2,07,856	2,32,856
					<b>Total Sub Head :</b>				2,32,856	0	25,000	0	2,07,856	2,32,856
					<b>Total Minor Head 1 :</b>				2,32,856	0	25,000	0	2,07,856	2,32,856
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	42,672	0	0	0	42,672	42,672
					<b>Total Object Head-- 1 :</b>				42,672	0	0	0	42,672	42,672
					<b>Total Sub Head :</b>				42,672	0	0	0	42,672	42,672

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :

25/01/2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: OCT/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	42,672	0	0	0	42,672	42,672	
<b>Total Object Head-- 1 :</b>									<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,672</b>	<b>42,672</b>
<b>Total Sub Head :</b>									<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,672</b>	<b>42,672</b>
<b>Total Minor Head 101 :</b>									<b>85,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,344</b>	<b>85,344</b>
<b>Total Sub Major Head 0 :</b>									<b>3,18,200</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,93,200</b>	<b>3,18,200</b>
<b>Total Major Head 2405 :</b>									<b>3,18,200</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,93,200</b>	<b>3,18,200</b>
<b>Total of Month :</b>									<b>3,18,200</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,93,200</b>	<b>3,18,200</b>

Month of Account: NOV/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	39,654	0	0	0	39,654	39,654
<b>Total Object Head-- 1 :</b>									<b>3,05,166</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,80,166</b>	<b>3,05,166</b>
<b>Total Sub Head :</b>									<b>3,05,166</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,80,166</b>	<b>3,05,166</b>
<b>Total Minor Head 1 :</b>									<b>3,05,166</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,80,166</b>	<b>3,05,166</b>



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Run Date :

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Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>		49 ADMINISTRATION OF FISHERIES												
<b>Department :</b>		Fisheries Department												
<b>Treasury :</b>		Dadengiri Sub Treasury												
<b>D.D.O. :</b>		1100001 Fishery Officer Dadengiri West Garo Hills												
<b>Month of Account:</b>		NOV/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	42,672	0	0	0	42,672	42,672	
<b>Total Object Head-- 1 :</b>									<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,672</b>	<b>42,672</b>
<b>Total Sub Head :</b>									<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,672</b>	<b>42,672</b>
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	42,672	0	0	0	42,672	42,672	
<b>Total Object Head-- 1 :</b>									<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,672</b>	<b>42,672</b>
<b>Total Sub Head :</b>									<b>42,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,672</b>	<b>42,672</b>
<b>Total Minor Head 101 :</b>									<b>85,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,344</b>	<b>85,344</b>
<b>Total Sub Major Head 0 :</b>									<b>3,90,510</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>3,65,510</b>	<b>3,90,510</b>
<b>Total Major Head 2405 :</b>									<b>3,90,510</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>3,65,510</b>	<b>3,90,510</b>
<b>Total of Month :</b>									<b>3,90,510</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>3,65,510</b>	<b>3,90,510</b>
<b>Month of Account:</b>		DEC/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	2,06,458	0	7,000	0	1,99,458	2,06,458
						Voted-Sixth-Schedule-Garo	361	Voucher	2,06,458	0	7,000	0	1,99,458	2,06,458
<b>Total Object Head-- 1 :</b>									<b>4,12,916</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>3,98,916</b>	<b>4,12,916</b>

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**Shillong**

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: DEC/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			<b>Total Sub Head :</b>						<b>4,12,916</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>3,98,916</b>	<b>4,12,916</b>
			<b>Total Minor Head I :</b>						<b>4,12,916</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>3,98,916</b>	<b>4,12,916</b>
2405	00	001	(02) District Office											
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16	Voucher	42,672	0	0	0	42,672	42,672
					Voted-Sixth-Schedule-Garo		196	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Garo		360	Voucher	42,672	0	0	0	42,672	42,672
			<b>Total Object Head-- I :</b>						<b>92,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,344</b>	<b>92,344</b>
			<b>Total Sub Head :</b>						<b>92,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,344</b>	<b>92,344</b>
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	42,672	0	0	0	42,672	42,672
					Voted-Sixth-Schedule-Garo		347	Voucher	42,672	0	0	0	42,672	42,672
			<b>Total Object Head-- I :</b>						<b>85,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,344</b>	<b>85,344</b>
			<b>Total Sub Head :</b>						<b>85,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,344</b>	<b>85,344</b>
			<b>Total Minor Head 101 :</b>						<b>1,77,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,77,688</b>	<b>1,77,688</b>
			<b>Total Sub Major Head 0 :</b>						<b>5,90,604</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>5,76,604</b>	<b>5,90,604</b>
			<b>Total Major Head 2405 :</b>						<b>5,90,604</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>5,76,604</b>	<b>5,90,604</b>
			<b>Total of Month :</b>						<b>5,90,604</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>5,76,604</b>	<b>5,90,604</b>
			<b>Total of DDO 1100001 :</b>						<b>32,00,650</b>	<b>16,800</b>	<b>2,14,000</b>	<b>0</b>	<b>29,69,850</b>	<b>31,83,850</b>

**Reconciliation Portion**

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 25/01/2024

Up to Accounting Month December of Financial Year 2023-2024

<b>Demand :</b>	49	ADMINISTRATION OF FISHERIES		
<b>Department :</b>	Fisheries Department			
<b>Treasury</b>	Dadengiri Sub Treasury			
<b>D.D.O. :</b>	1100001 Fishery Officer Dadengiri West Garo Hills			
<i>Internal Adjustment of A.G. Office:</i>				
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>31,83,850</b>
<u><i>Summary of DDO wise expenditure</i></u>				
<b>2405 00 1</b>	<b>(02) District Office</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>	<b>23,25,770</b>
<b>2405 00 101</b>	<b>(03) Fish Farming Centres</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>	<b>4,27,040</b>
<b>2405 00 101</b>	<b>(03) Fish Farming Centres</b>	<b>0</b>	<b>(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances</b>	<b>11,000</b>
<b>2405 00 101</b>	<b>(05) Fish Seed Production And Demonstration Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance</b>	<b>4,20,040</b>
				<b>31,83,850</b>