

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------------|----|---|---|----------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1142 | Voucher | 4,00,112 | 0 | 40,000 | 0 | 3,60,112 | 4,00,112 | | |
| | | | | | | General-Voted | 1387 | Voucher | 15,540 | 0 | 0 | 0 | 15,540 | 15,540 | | |
| | | | | | | General-Voted | 427 | Voucher | 2,68,368 | 0 | 40,000 | 0 | 2,28,368 | 2,68,368 | | |
| | | | | | | General-Voted | 47 | Voucher | 22,15,106 | 15,608 | 2,37,910 | 19,800 | 19,41,788 | 21,99,498 | | |
| | | | | | Total Object Head-- 1 : | | | | | 28,99,126 | 15,608 | 3,17,910 | 19,800 | 25,45,808 | 28,83,518 | |
| | | | | | 02. Wages | General-Voted | 1077 | Voucher | 18,600 | 0 | 0 | 0 | 18,600 | 18,600 | | |
| | | | | | | Total Object Head-- 2 : | | | | | 18,600 | 0 | 0 | 0 | 18,600 | 18,600 |
| | | | | | Total Sub Head : | | | | | 29,17,726 | 15,608 | 3,17,910 | 19,800 | 25,64,408 | 29,02,118 | |
| | | | | | Total Minor Head 1 : | | | | | 29,17,726 | 15,608 | 3,17,910 | 19,800 | 25,64,408 | 29,02,118 | |
| | | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 38 | Voucher | 1,40,800 | 0 | 21,000 | 0 | 1,19,800 | 1,40,800 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 1,40,800 | 0 | 21,000 | 0 | 1,19,800 | 1,40,800 |
| | | | | | | Total Sub Head : | | | | | 1,40,800 | 0 | 21,000 | 0 | 1,19,800 | 1,40,800 |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1388 | Voucher | 31,118 | 0 | 0 | 0 | 31,118 | 31,118 | | |
| | | | | | | General-Voted | 41 | Voucher | 1,14,792 | 0 | 13,000 | 2,200 | 99,592 | 1,14,792 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 1,45,910 | 0 | 13,000 | 2,200 | 1,30,710 | 1,45,910 |
| | | | Total Sub Head : | | | | | 1,45,910 | 0 | 13,000 | 2,200 | 1,30,710 | 1,45,910 | | | |
| | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1469 | Voucher | 1,10,149 | 0 | 0 | 0 | 1,10,149 | 1,10,149 | | |
| | | | | | | General-Voted | 1470 | Voucher | 9,677 | 0 | 0 | 0 | 9,677 | 9,677 | | |
| | | General-Voted | | | | 43 | Voucher | 3,72,868 | 1,000 | 30,500 | 8,800 | 3,32,568 | 3,71,868 | | | |
| Total Object Head-- 1 : | | | | | | 4,92,694 | 1,000 | 30,500 | 8,800 | 4,52,394 | 4,91,694 | | | | | |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------------------|-----------------------------------|-----------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (08) Development Of Reservoir And Lakes | | | Total Sub Head : | | | | 4,92,694 | 1,000 | 30,500 | 8,800 | 4,52,394 | 4,91,694 | |
| | | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 3043 | Challan | -16,075 | 0 | 0 | 0 | -16,075 | -16,075 | | |
| | | | | | | General-Voted | 42 | Voucher | 61,225 | 1,000 | 0 | 0 | 60,225 | 60,225 | | |
| | | | Total Object Head-- I : | | | 45,150 | 1,000 | 0 | 0 | 44,150 | 44,150 | | | | | |
| | | Total Sub Head : | | | 45,150 | 1,000 | 0 | 0 | 44,150 | 44,150 | | | | | | |
| | | Total Minor Head 101 : | | | 8,24,554 | 2,000 | 64,500 | 11,000 | 7,47,054 | 8,22,554 | | | | | | |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 39 | Voucher | 1,89,361 | 0 | 6,800 | 2,200 | 1,80,361 | 1,89,361 | | |
| | | | | | | Total Object Head-- I : | | | 1,89,361 | 0 | 6,800 | 2,200 | 1,80,361 | 1,89,361 | | |
| | | | Total Sub Head : | | | 1,89,361 | 0 | 6,800 | 2,200 | 1,80,361 | 1,89,361 | | | | | |
| | | | Total Minor Head 105 : | | | 1,89,361 | 0 | 6,800 | 2,200 | 1,80,361 | 1,89,361 | | | | | |
| | | 109 | (01) Extension- | | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 45 | Voucher | 1,65,825 | 2,000 | 21,850 | 4,400 | 1,37,575 | 1,63,825 | |
| | | | | Total Object Head-- I : | | | 1,65,825 | 2,000 | 21,850 | 4,400 | 1,37,575 | 1,63,825 | | | | |
| | | | Total Sub Head : | | | | 1,65,825 | 2,000 | 21,850 | 4,400 | 1,37,575 | 1,63,825 | | | | |
| | | | Total Minor Head 109 : | | | 1,65,825 | 2,000 | 21,850 | 4,400 | 1,37,575 | 1,63,825 | | | | | |
| | | Total Sub Major Head 0 : | | | | 40,97,466 | 19,608 | 4,11,060 | 37,400 | 36,29,398 | 40,77,858 | | | | | |
| | | Total Major Head 2405 : | | | 40,97,466 | 19,608 | 4,11,060 | 37,400 | 36,29,398 | 40,77,858 | | | | | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1261 | Voucher | 13,423 | 0 | 0 | 0 | 13,423 | 13,423 | | |
| | | | | | | General-Voted | 1463 | Voucher | 15,340 | 0 | 0 | 0 | 15,340 | 15,340 | | |
| | | | | | | General-Voted | 85 | Voucher | 3,49,022 | 0 | 34,100 | 2,200 | 3,12,722 | 3,49,022 | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---|---|--------------|-----------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 87 | Voucher | 51,264 | 0 | 5,000 | | 0 | 46,264 | 51,264 |
| Total Object Head-- 1 : | | | | | | | | | | 4,29,049 | 0 | 39,100 | | 2,200 | 3,87,749 | 4,29,049 |
| Total Sub Head : | | | | | | | | | | 4,29,049 | 0 | 39,100 | | 2,200 | 3,87,749 | 4,29,049 |
| Total Minor Head 4 : | | | | | | | | | | 4,29,049 | 0 | 39,100 | | 2,200 | 3,87,749 | 4,29,049 |
| Total Sub Major Head 5 : | | | | | | | | | | 4,29,049 | 0 | 39,100 | | 2,200 | 3,87,749 | 4,29,049 |
| Total Major Head 2415 : | | | | | | | | | | 4,29,049 | 0 | 39,100 | | 2,200 | 3,87,749 | 4,29,049 |
| Total of Month : | | | | | | | | | | 45,26,515 | 19,608 | 4,50,160 | | 39,600 | 40,17,147 | 45,06,907 |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 1014 | Voucher | 6,68,480 | 0 | 80,000 | | 0 | 5,88,480 | 6,68,480 |
| | | | | | | | | | | 21,57,852 | 10,700 | 2,37,910 | | 19,800 | 18,89,442 | 21,47,152 |
| | | | | | | | | | | 41,804 | 0 | 0 | | 0 | 41,804 | 41,804 |
| Total Object Head-- 1 : | | | | | | | | | | 28,68,136 | 10,700 | 3,17,910 | | 19,800 | 25,19,726 | 28,57,436 |
| Total Sub Head : | | | | | | | | | | 28,68,136 | 10,700 | 3,17,910 | | 19,800 | 25,19,726 | 28,57,436 |
| Total Minor Head 1 : | | | | | | | | | | 28,68,136 | 10,700 | 3,17,910 | | 19,800 | 25,19,726 | 28,57,436 |
| | | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 76 | Voucher | 1,40,800 | 0 | 21,000 | | 0 | 1,19,800 | 1,40,800 |
| | | | | | | | | | | 1,40,800 | 0 | 21,000 | | 0 | 1,19,800 | 1,40,800 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|--|-----------------------------------|-----------------------------------|---------------|----------|-----------------------------------|-------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | | Total Sub Head : | | | | | 1,40,800 | 0 | 21,000 | 0 | 1,19,800 | 1,40,800 | |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 404 | Voucher | 1,14,792 | 0 | 13,000 | 2,200 | 99,592 | 1,14,792 | | |
| | | | | | | | | | Total Object Head-- I : | | 1,14,792 | 0 | 13,000 | 2,200 | 99,592 | 1,14,792 |
| | | | Total Sub Head : | | 1,14,792 | | | | 0 | 13,000 | 2,200 | 99,592 | 1,14,792 | | | |
| | | | (08) Development Of Reservoir And Lakes | | 0 | | | | (01) Salaries, Sumtuary Allowance | General-Voted | 401 | Voucher | 3,72,868 | 1,000 | 30,500 | 8,800 |
| | | | | Total Object Head-- I : | | 3,72,868 | 1,000 | 30,500 | | | | | 8,800 | 3,32,568 | 3,71,868 | |
| | | | Total Sub Head : | | | 3,72,868 | 1,000 | 30,500 | 8,800 | | | | 3,32,568 | 3,71,868 | | |
| | | | (12) Statistics And Information Wing- | 0 | | (01) Salaries, Sumtuary Allowance | General-Voted | 405 | Voucher | | | | 61,225 | 1,000 | 0 | 0 |
| | | | | | Total Object Head-- I : | | | | | 61,225 | 1,000 | 0 | 0 | 60,225 | 60,225 | |
| | | | Total Sub Head : | | 61,225 | 1,000 | | | | 0 | 0 | 60,225 | 60,225 | | | |
| | | | Total Minor Head 101 : | | | | | | | 6,89,685 | 2,000 | 64,500 | 11,000 | 6,12,185 | 6,87,685 | |
| | | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 406 | Voucher | 1,89,361 | 0 | 9,800 | 2,200 | 1,77,361 | 1,89,361 | |
| | | | | | | | | | | Total Object Head-- I : | | 1,89,361 | 0 | 9,800 | 2,200 | 1,77,361 |
| | | | | Total Sub Head : | | 1,89,361 | | | | 0 | 9,800 | 2,200 | 1,77,361 | 1,89,361 | | |
| | | Total Minor Head 105 : | | | | | | | | 1,89,361 | 0 | 9,800 | 2,200 | 1,77,361 | 1,89,361 | |
| | | 109 | | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 407 | Voucher | 1,65,825 | 2,000 | 21,850 | 4,400 | 1,37,575 | 1,63,825 | |
| | | | Total Object Head-- I : | | | | | | | 1,65,825 | 2,000 | 21,850 | 4,400 | 1,37,575 | 1,63,825 | |
| | | | Total Sub Head : | | | | | | | 1,65,825 | 2,000 | 21,850 | 4,400 | 1,37,575 | 1,63,825 | |

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| | | | | | | | | | | | | | | | | | | |
|----------------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 109 | Total Minor Head 109 : | | | | | | 1,65,825 | 2,000 | 21,850 | 4,400 | | 1,37,575 | 1,63,825 | | | |
| | | | Total Sub Major Head 0 : | | | | | | 39,13,007 | 14,700 | 4,14,060 | 37,400 | | 34,46,847 | 38,98,307 | | | |
| | | | Total Major Head 2405 : | | | | | | 39,13,007 | 14,700 | 4,14,060 | 37,400 | | 34,46,847 | 38,98,307 | | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1676 | Voucher | 386 | 0 | 0 | 0 | | 386 | 386 | | | |
| | | | | | | General-Voted | 1677 | Voucher | 26,080 | 0 | 0 | 0 | | 26,080 | 26,080 | | | |
| | | | | | | General-Voted | 1678 | Voucher | 6,592 | 0 | 0 | 0 | | 6,592 | 6,592 | | | |
| | | | | | | General-Voted | 1679 | Voucher | 58,937 | 0 | 10,000 | 0 | | 48,937 | 58,937 | | | |
| | | | | | | General-Voted | 1998 | Voucher | 90,680 | 0 | 10,000 | 0 | | 80,680 | 90,680 | | | |
| | | | | | | General-Voted | 1999 | Voucher | 90,680 | 0 | 10,000 | 0 | | 80,680 | 90,680 | | | |
| | | | | | | General-Voted | 482 | Voucher | 57,254 | 0 | 0 | 0 | | 57,254 | 57,254 | | | |
| | | | | | | General-Voted | 488 | Voucher | 51,264 | 0 | 5,000 | 0 | | 46,264 | 51,264 | | | |
| | | | | | | General-Voted | 492 | Voucher | 3,78,744 | 0 | 34,100 | 2,200 | | 3,42,444 | 3,78,744 | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 7,60,617 | 0 | 69,100 | 2,200 | | 6,89,317 | 7,60,617 |
| | | | | | | Total Sub Head : | | | | | | 7,60,617 | 0 | 69,100 | 2,200 | | 6,89,317 | 7,60,617 |
| | | | | | | Total Minor Head 4 : | | | | | | 7,60,617 | 0 | 69,100 | 2,200 | | 6,89,317 | 7,60,617 |
| | | | | | | Total Sub Major Head 5 : | | | | | | 7,60,617 | 0 | 69,100 | 2,200 | | 6,89,317 | 7,60,617 |
| Total Major Head 2415 : | | | | | | 7,60,617 | 0 | 69,100 | 2,200 | | 6,89,317 | 7,60,617 | | | | | | |
| Total of Month : | | | | | | | | | | 46,73,624 | 14,700 | 4,83,160 | 39,600 | | 41,36,164 | 46,58,924 | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised | Plan/Non-Plan | Type | | | | | | | | | | |

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(for Reconciliation)
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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|--------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 108 | Voucher | 6,68,480 | 0 | 80,000 | 0 | 5,88,480 | 6,68,480 | |
| | | | | | | General-Voted | | 1095 | Voucher | 1,07,100 | 0 | 10,000 | 0 | 97,100 | 1,07,100 | |
| | | | | | | General-Voted | | 1152 | Voucher | 2,14,200 | 0 | 20,000 | 0 | 1,94,200 | 2,14,200 | |
| | | | | | | General-Voted | | 118 | Voucher | 48,811 | 0 | 0 | 0 | 48,811 | 48,811 | |
| | | | | | | General-Voted | | 119 | Voucher | 96,010 | 0 | 21,000 | 0 | 75,010 | 96,010 | |
| | | | | | | General-Voted | | 125 | Voucher | 22,365 | 0 | 0 | 0 | 22,365 | 22,365 | |
| | | | | | | General-Voted | | 127 | Voucher | 19,84,221 | 10,700 | 2,16,910 | 19,800 | 17,36,811 | 19,73,521 | |
| | | | | | | General-Voted | | 1499 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | |
| | | | | | | General-Voted | | 1977 | Voucher | 83,920 | 2,000 | 0 | 4,400 | 77,520 | 81,920 | |
| | | | | | | General-Voted | | 2366 | Voucher | 13,347 | 0 | 0 | 0 | 13,347 | 13,347 | |
| | | | | | | General-Voted | | 2872 | Voucher | 40,994 | 0 | 0 | 0 | 40,994 | 40,994 | |
| | | | | | | General-Voted | | 2873 | Voucher | 61,778 | 0 | 10,000 | 0 | 51,778 | 61,778 | |
| | | | | | | General-Voted | | 2874 | Voucher | 3,11,250 | 0 | 30,000 | 0 | 2,81,250 | 3,11,250 | |
| | | | | | | General-Voted | | 3179 | Voucher | 41,960 | 1,000 | 0 | 2,200 | 38,760 | 40,960 | |
| | | | | | | General-Voted | | 3193 | Voucher | 5,32,068 | 0 | 0 | 0 | 5,32,068 | 5,32,068 | |
| | | | | | | General-Voted | | 3200 | Voucher | 1,93,884 | 0 | 0 | 0 | 1,93,884 | 1,93,884 | |
| | | | | | | General-Voted | | 417 | Voucher | 77,333 | 0 | 0 | 0 | 77,333 | 77,333 | |
| | | | | | Total Object Head-- I : | | | | | | 45,15,721 | 13,700 | 3,87,910 | 26,400 | 40,87,711 | 45,02,021 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | General-Voted | | 3202 | Voucher | 23,894 | 0 | 0 | 0 | 23,894 | 23,894 | |
| | | | | | | General-Voted | | 3619 | Voucher | 41,200 | 0 | 0 | 0 | 41,200 | 41,200 | |
| | | | | | | Total Object Head-- II : | | | | | | 65,094 | 0 | 0 | 0 | 65,094 |
| Total Sub Head : | | | | | | 45,80,815 | 13,700 | 3,87,910 | 26,400 | 41,52,805 | 45,67,115 | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----|--|---|-------------------------------|-----------------------------------|-----------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | Total Minor Head I : | | | | | | 45,80,815 | 13,700 | 3,87,910 | 26,400 | 41,52,805 | 45,67,115 | | | |
| | | | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 109 | Voucher | 1,40,800 | 0 | 21,000 | 0 | 1,19,800 | 1,40,800 | | |
| | | | | | | | General-Voted | 3162 | Voucher | 33,495 | 0 | 0 | 0 | 33,495 | 33,495 | | |
| | | | | | | Total Object Head-- I : | | | | | | 1,74,295 | 0 | 21,000 | 0 | 1,53,295 | 1,74,295 |
| | | | | | | Total Sub Head : | | | | | | 1,74,295 | 0 | 21,000 | 0 | 1,53,295 | 1,74,295 |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 110 | Voucher | 1,14,792 | 0 | 13,000 | 2,200 | 99,592 | 1,14,792 | | | |
| | | | | | | General-Voted | 3166 | Voucher | 26,928 | 0 | 0 | 0 | 26,928 | 26,928 | | | |
| | | | | | Total Object Head-- I : | | | | | | 1,41,720 | 0 | 13,000 | 2,200 | 1,26,520 | 1,41,720 | |
| | | | | | Total Sub Head : | | | | | | 1,41,720 | 0 | 13,000 | 2,200 | 1,26,520 | 1,41,720 | |
| | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 128 | Voucher | 3,03,538 | 1,000 | 30,500 | 8,800 | 2,63,238 | 3,02,538 | | | |
| | | | | | | General-Voted | 3164 | Voucher | 72,237 | 0 | 0 | 0 | 72,237 | 72,237 | | | |
| | | | | | Total Object Head-- I : | | | | | | 3,75,775 | 1,000 | 30,500 | 8,800 | 3,35,475 | 3,74,775 | |
| | | | | | Total Sub Head : | | | | | | 3,75,775 | 1,000 | 30,500 | 8,800 | 3,35,475 | 3,74,775 | |
| | | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 122 | Voucher | 61,225 | 1,000 | 0 | 0 | 60,225 | 60,225 | | | |
| | | | | | | General-Voted | 2369 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 | | | |
| | | | | | General-Voted | 3160 | Voucher | 14,025 | 0 | 0 | 0 | 14,025 | 14,025 | | | | |
| | | | | | Total Object Head-- I : | | | | | | 1,01,250 | 1,000 | 0 | 0 | 1,00,250 | 1,00,250 | |
| | | | Total Sub Head : | | | | | | 1,01,250 | 1,000 | 0 | 0 | 1,00,250 | 1,00,250 | | | |
| | | | Total Minor Head 101 : | | | | | | 7,93,040 | 2,000 | 64,500 | 11,000 | 7,15,540 | 7,91,040 | | | |
| | | 105 | (01) Marketing And | 0 | (01) Salaries, Sumtuary | General-Voted | 121 | Voucher | 1,89,361 | 0 | 9,800 | 2,200 | 1,77,361 | 1,89,361 | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | |
|-------------------------|------|---|--|----------|---|--------------------------|-----------------------------------|---------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|--------|-----------|-----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 3171 | Voucher | 44,484 | 0 | 0 | 0 | 44,484 | 44,484 | | | | | | |
| | | | | | | Total Object Head-- I : | | | | | | | | | 2,33,845 | 0 | 9,800 | 2,200 | 2,21,845 | 2,33,845 |
| | | | | | | Total Sub Head : | | | | | | | | | 2,33,845 | 0 | 9,800 | 2,200 | 2,21,845 | 2,33,845 |
| | | | | | | Total Minor Head 105 : | | | | | | | | | 2,33,845 | 0 | 9,800 | 2,200 | 2,21,845 | 2,33,845 |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 124 | Voucher | 1,65,825 | 2,000 | 21,850 | 4,400 | 1,37,575 | 1,63,825 | | | | | | |
| | | | | | | General-Voted | 1500 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 | | | | | | |
| | | | | | | General-Voted | 3169 | Voucher | 39,435 | 0 | 0 | 0 | 39,435 | 39,435 | | | | | | |
| | | | | | | Total Object Head-- I : | | | | | | | | | 2,31,260 | 2,000 | 21,850 | 4,400 | 2,03,010 | 2,29,260 |
| | | | | | | Total Sub Head : | | | | | | | | | 2,31,260 | 2,000 | 21,850 | 4,400 | 2,03,010 | 2,29,260 |
| | | | | | | Total Minor Head 109 : | | | | | | | | | 2,31,260 | 2,000 | 21,850 | 4,400 | 2,03,010 | 2,29,260 |
| | | | | | | Total Sub Major Head 0 : | | | | | | | | | 58,38,960 | 17,700 | 4,84,060 | 44,000 | 52,93,200 | 58,21,260 |
| | | Total Major Head 2405 : | | | | | | | | | 58,38,960 | 17,700 | 4,84,060 | 44,000 | 52,93,200 | 58,21,260 | | | | |
| | | 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1880 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | | | | |
| | | | | | | | | General-Voted | 3174 | Voucher | 99,429 | 0 | 0 | 0 | 99,429 | 99,429 | | | | |
| General-Voted | 3184 | | | | | | | Voucher | 12,724 | 0 | 0 | 0 | 12,724 | 12,724 | | | | | | |
| General-Voted | 3185 | | | | | | | Voucher | 22,770 | 0 | 0 | 0 | 22,770 | 22,770 | | | | | | |
| General-Voted | 433 | | | | | | | Voucher | 90,680 | 0 | 10,000 | 0 | 80,680 | 90,680 | | | | | | |
| General-Voted | 435 | | | | | | | Voucher | 52,716 | 0 | 5,000 | 0 | 47,716 | 52,716 | | | | | | |
| General-Voted | 447 | | | | | | | Voucher | 4,06,276 | 0 | 34,100 | 2,200 | 3,69,976 | 4,06,276 | | | | | | |
| Total Object Head-- I : | | | | | | | | | 7,02,595 | 0 | 49,100 | 2,200 | 6,51,295 | 7,02,595 | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|--------------------------|----------------|--|---|--------------|---|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 3566 | Voucher | 36,560 | 0 | 0 | 0 | 0 | 36,560 | 36,560 |
| Total Object Head-- 11 : | | | | | | | | | | 36,560 | 0 | 0 | 0 | 0 | 36,560 | 36,560 |
| Total Sub Head : | | | | | | | | | | 7,39,155 | 0 | 49,100 | 2,200 | 6,87,855 | 7,39,155 | |
| Total Minor Head 4 : | | | | | | | | | | 7,39,155 | 0 | 49,100 | 2,200 | 6,87,855 | 7,39,155 | |
| Total Sub Major Head 5 : | | | | | | | | | | 7,39,155 | 0 | 49,100 | 2,200 | 6,87,855 | 7,39,155 | |
| Total Major Head 2415 : | | | | | | | | | | 7,39,155 | 0 | 49,100 | 2,200 | 6,87,855 | 7,39,155 | |
| Total of Month : | | | | | | | | | | 65,78,115 | 17,700 | 5,33,160 | 46,200 | 59,81,055 | 65,60,415 | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2233 | Voucher | 1,50,250 | 0 | 25,000 | 0 | 1,25,250 | 1,50,250 | |
| | | | | | | | General-Voted | 2931 | Voucher | 3,82,494 | 0 | 0 | 0 | 3,82,494 | 3,82,494 | |
| | | | | | | | General-Voted | 2933 | Voucher | 3,45,387 | 0 | 0 | 0 | 3,45,387 | 3,45,387 | |
| | | | | | | | General-Voted | 593 | Voucher | 3,66,375 | 0 | 64,500 | 0 | 3,01,875 | 3,66,375 | |
| | | | | | | | General-Voted | 595 | Voucher | 7,46,750 | 0 | 80,000 | 0 | 6,66,750 | 7,46,750 | |
| | | | | | | | General-Voted | 596 | Voucher | 1,22,125 | 0 | 21,500 | 0 | 1,00,625 | 1,22,125 | |
| | | | | | | | General-Voted | 597 | Voucher | 5,172 | 0 | 0 | 0 | 5,172 | 5,172 | |
| | | | | | | | General-Voted | 600 | Voucher | 23,17,457 | 11,700 | 2,37,910 | 22,000 | 20,45,847 | 23,05,757 | |
| | | | | | | | General-Voted | 632 | Voucher | 9,482 | 0 | 0 | 0 | 9,482 | 9,482 | |

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|-------------------------|---|--------------|---|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | | Shillong (North) Treasury | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | |
| Month of Account: | | | JUL/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 44,45,492 | 11,700 | 4,28,910 | 22,000 | 39,82,882 | 44,33,792 | |
| | | | | | 02. Wages | General-Voted | 3098 | Voucher | 60,900 | 0 | 0 | 0 | 60,900 | 60,900 | | |
| | | | | | Total Object Head-- 2 : | | | | 60,900 | 0 | 0 | 0 | 60,900 | 60,900 | | |
| | | | | | 6. Medical Treatment | General-Voted | 10290 | Challan | -60,000 | 0 | 0 | 0 | -60,000 | -60,000 | | |
| | | | | | Total Object Head-- 6 : | | | | -60,000 | 0 | 0 | 0 | -60,000 | -60,000 | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | General-Voted | 1400 | Voucher | 61,616 | 0 | 0 | 0 | 61,616 | 61,616 | | |
| | | | | | | General-Voted | 1446 | Voucher | 64,260 | 0 | 0 | 0 | 64,260 | 64,260 | | |
| | | | | | | General-Voted | 2374 | Voucher | 12,805 | 0 | 0 | 0 | 12,805 | 12,805 | | |
| | | | | | | General-Voted | 2871 | Voucher | 96,648 | 0 | 0 | 0 | 96,648 | 96,648 | | |
| | | | | | | General-Voted | 3099 | Voucher | 10,450 | 0 | 0 | 0 | 10,450 | 10,450 | | |
| | | | | | | General-Voted | 3100 | Voucher | 6,260 | 0 | 0 | 0 | 6,260 | 6,260 | | |
| | | | | | Total Object Head-- 11 : | | | | 2,52,039 | 0 | 0 | 0 | 2,52,039 | 2,52,039 | | |
| | | | | | Total Sub Head : | | | | 46,98,431 | 11,700 | 4,28,910 | 22,000 | 42,35,821 | 46,86,731 | | |
| | | | | | Total Minor Head 1 : | | | | 46,98,431 | 11,700 | 4,28,910 | 22,000 | 42,35,821 | 46,86,731 | | |
| | | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 616 | Voucher | 1,43,845 | 0 | 21,000 | 0 | 1,22,845 | 1,43,845 | | |
| | | | | | | Total Object Head-- 1 : | | | | 1,43,845 | 0 | 21,000 | 0 | 1,22,845 | 1,43,845 | |
| | | | Total Sub Head : | | | | 1,43,845 | 0 | 21,000 | 0 | 1,22,845 | 1,43,845 | | | | |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 629 | Voucher | 1,17,240 | 0 | 13,000 | 2,200 | 1,02,040 | 1,17,240 | | |
| | | Total Object Head-- 1 : | | | | 1,17,240 | 0 | 13,000 | 2,200 | 1,02,040 | 1,17,240 | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----|--|--|----------|-----------------------------------|------|-----------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--------|-------------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (04) Survey And Engineering Wing For Fisheries- | | Total Sub Head : | | | | | | 1,17,240 | 0 | 13,000 | 2,200 | 1,02,040 | 1,17,240 | |
| | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 598 | Voucher | | 19,355 | 0 | 0 | 0 | 19,355 | 19,355 | |
| | | | | | | | General-Voted | 607 | Voucher | | 3,10,105 | 1,000 | 30,500 | 8,800 | 2,69,805 | 3,09,105 | |
| | | | | | | | General-Voted | 630 | Voucher | | 323 | 0 | 0 | 0 | 323 | 323 | |
| | | | | | | | General-Voted | 633 | Voucher | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | |
| | | | | | Total Object Head-- 1 : | | | | | | 3,39,783 | 1,000 | 30,500 | 8,800 | 2,99,483 | 3,38,783 | |
| | | | | | Total Sub Head : | | | | | | 3,39,783 | 1,000 | 30,500 | 8,800 | 2,99,483 | 3,38,783 | |
| | | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 619 | Voucher | | 62,500 | 1,000 | 0 | 0 | 61,500 | 61,500 | |
| | | | | | Total Object Head-- 1 : | | | | | | 62,500 | 1,000 | 0 | 0 | 61,500 | 61,500 | |
| | | | | | Total Sub Head : | | | | | | 62,500 | 1,000 | 0 | 0 | 61,500 | 61,500 | |
| | | | (47) Pradhan Mantri Matsya Sampada Yojana | 0 | 33. Subsidies | | General-Voted | 635 | Voucher | | 64,35,000 | 0 | 0 | 0 | 64,35,000 | 64,35,000 | |
| | | | | | | | Centrally Sponsored Schemes | 636 | Voucher | | 5,79,15,000 | 0 | 0 | 0 | 5,79,15,000 | 5,79,15,000 | |
| | | | | | Total Object Head-- 33 : | | | | | | 6,43,50,000 | 0 | 0 | 0 | 6,43,50,000 | 6,43,50,000 | |
| | | | | | Total Sub Head : | | | | | | 6,43,50,000 | 0 | 0 | 0 | 6,43,50,000 | 6,43,50,000 | |
| | | | | | Total Minor Head 101 : | | | | | | 6,50,13,368 | 2,000 | 64,500 | 11,000 | 6,49,35,868 | 6,50,11,368 | |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 624 | Voucher | | 1,93,405 | 0 | 9,800 | 2,200 | 1,81,405 | 1,93,405 | |
| | | | | | Total Object Head-- 1 : | | | | | | 1,93,405 | 0 | 9,800 | 2,200 | 1,81,405 | 1,93,405 | |
| | | | | | Total Sub Head : | | | | | | 1,93,405 | 0 | 9,800 | 2,200 | 1,81,405 | 1,93,405 | |

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|----------------------|---------------|----------|-------------|----------------------|------------------|------------------------------------|--------|-------------|-------------------------|---------------------|-------|--|----------|----------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 105 | | | | Total Minor Head | 105 : | | | 1,93,405 | 0 | 9,800 | 2,200 | | 1,81,405 | 1,93,405 | | | | |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 623 | Voucher | 1,69,410 | 2,000 | 21,850 | 4,400 | | 1,41,160 | 1,67,410 | | | | | |
| | | | | | | Total Object Head-- | 1 : | | | 1,69,410 | 2,000 | 21,850 | 4,400 | | 1,41,160 | 1,67,410 | | | | |
| | | | | | | Total Sub Head : | | | | 1,69,410 | 2,000 | 21,850 | 4,400 | | 1,41,160 | 1,67,410 | | | | |
| | | | | | | Total Minor Head | 109 : | | | 1,69,410 | 2,000 | 21,850 | 4,400 | | 1,41,160 | 1,67,410 | | | | |
| | | | | | | Total Sub Major Head | 0 : | | | 7,00,74,614 | 15,700 | 5,25,060 | 39,600 | | 6,94,94,254 | 7,00,58,914 | | | | |
| | | | | | | Total Major Head | 2405 : | | | 7,00,74,614 | 15,700 | 5,25,060 | 39,600 | | 6,94,94,254 | 7,00,58,914 | | | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 2236 | Voucher | 23,678 | 0 | 0 | 0 | | 23,678 | 23,678 | | | | | |
| | | | | | | General-Voted | 482 | Voucher | 4,15,315 | 0 | 34,100 | 2,200 | | 3,79,015 | 4,15,315 | | | | | |
| | | | | | | General-Voted | 495 | Voucher | 16,638 | 0 | 0 | 0 | | 16,638 | 16,638 | | | | | |
| | | | | | | General-Voted | 496 | Voucher | 30,340 | 0 | 0 | 0 | | 30,340 | 30,340 | | | | | |
| | | | | | | General-Voted | 498 | Voucher | 92,750 | 0 | 10,000 | 0 | | 82,750 | 92,750 | | | | | |
| | | | | | | General-Voted | 499 | Voucher | 53,880 | 0 | 5,000 | 0 | | 48,880 | 53,880 | | | | | |
| | | | | | | | | | | Total Object Head-- | 1 : | | | 6,32,601 | 0 | 49,100 | 2,200 | | 5,81,301 | 6,32,601 |
| | | | | | | | | | | Total Sub Head : | | | | 6,32,601 | 0 | 49,100 | 2,200 | | 5,81,301 | 6,32,601 |
| | | | | | | | | | | Total Minor Head | 4 : | | | 6,32,601 | 0 | 49,100 | 2,200 | | 5,81,301 | 6,32,601 |
| | | | | | | | | | | Total Sub Major Head | 5 : | | | 6,32,601 | 0 | 49,100 | 2,200 | | 5,81,301 | 6,32,601 |
| | | | | | | Total Major Head | 2415 : | | | 6,32,601 | 0 | 49,100 | 2,200 | | 5,81,301 | 6,32,601 | | | | |
| | | | | | | Total of Month : | | | 7,07,07,215 | 15,700 | 5,74,160 | 41,800 | | 7,00,75,555 | 7,06,91,515 | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-------------------------|---|-----------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1637 | Voucher | 35,058 | 0 | 0 | 0 | 35,058 | 35,058 | |
| | | | | | | General-Voted | 1639 | Voucher | 1,20,558 | 0 | 0 | 0 | 1,20,558 | 1,20,558 | |
| | | | | | | General-Voted | 164 | Voucher | 5,808 | 0 | 0 | 0 | 5,808 | 5,808 | |
| | | | | | | General-Voted | 172 | Voucher | 10,59,125 | 0 | 1,26,500 | 0 | 9,32,625 | 10,59,125 | |
| | | | | | | General-Voted | 173 | Voucher | 23,62,225 | 10,300 | 2,50,035 | 22,000 | 20,79,890 | 23,51,925 | |
| | | | | Total Object Head-- 1 : | | | | | 35,82,774 | 10,300 | 3,76,535 | 22,000 | 31,73,939 | 35,72,474 | |
| | | | | 02. Wages | General-Voted | 1872 | Voucher | 20,300 | 0 | 0 | 0 | 20,300 | 20,300 | | |
| | | | | | Total Object Head-- 2 : | | | | | 20,300 | 0 | 0 | 0 | 20,300 | 20,300 |
| | | | | 6. Medical Treatment | General-Voted | 1640 | Voucher | 58,516 | 0 | 0 | 0 | 58,516 | 58,516 | | |
| | | | | | Total Object Head-- 6 : | | | | | 58,516 | 0 | 0 | 0 | 58,516 | 58,516 |
| | | | | (11) Travel Expenses, Conveyance Allowances | General-Voted | 1210 | Voucher | 8,725 | 0 | 0 | 0 | 8,725 | 8,725 | | |
| | | | | | General-Voted | 2638 | Voucher | 4,150 | 0 | 0 | 0 | 4,150 | 4,150 | | |
| | | | | | General-Voted | 2896 | Voucher | 4,150 | 0 | 0 | 0 | 4,150 | 4,150 | | |
| | | | | | General-Voted | 2897 | Voucher | 3,590 | 0 | 0 | 0 | 3,590 | 3,590 | | |
| | | | | | General-Voted | 2899 | Voucher | 5,130 | 0 | 0 | 0 | 5,130 | 5,130 | | |
| | | | | Total Object Head-- 11 : | | | | | 25,745 | 0 | 0 | 0 | 25,745 | 25,745 | |
| | | | | (13) Office Expenses | General-Voted | 176 | Voucher | 4,220 | 0 | 0 | 0 | 4,220 | 4,220 | | |
| | | | | | General-Voted | 2171 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 | | |
| | | | | | General-Voted | 2304 | Voucher | 9,107 | 0 | 0 | 0 | 9,107 | 9,107 | | |
| | | | | Total Object Head-- 13 : | | | | | 14,827 | 0 | 0 | 0 | 14,827 | 14,827 | |
| | | | | Total Sub Head : | | | | | 37,02,162 | 10,300 | 3,76,535 | 22,000 | 32,93,327 | 36,91,862 | |

Voucher Wise Expenditure Report
(for Reconciliation)
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| | | | | | | | | | | | | | | | | |
|------------------------|--------------------|--|--|-----------------------------------|-----------------------------------|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | General-Voted | 1458 | Voucher | 99,031 | 0 | 0 | 0 | 99,031 | 99,031 | | |
| | | | | | | Total Object Head-- 14 : | | | | 99,031 | 0 | 0 | 0 | 99,031 | 99,031 | |
| | | | | | | Total Sub Head : | | | | 99,031 | 0 | 0 | 0 | 99,031 | 99,031 | |
| | | | | | | Total Minor Head 1 : | | | | 38,01,193 | 10,300 | 3,76,535 | 22,000 | 33,92,358 | 37,90,893 | |
| | | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 155 | Voucher | 1,48,100 | 0 | 21,000 | 0 | 1,27,100 | 1,48,100 | | |
| | | | | | | Total Object Head-- 1 : | | | | 1,48,100 | 0 | 21,000 | 0 | 1,27,100 | 1,48,100 | |
| | | | | | | Total Sub Head : | | | | 1,48,100 | 0 | 21,000 | 0 | 1,27,100 | 1,48,100 | |
| | | | | | | Total Minor Head 101 : | | | | 6,61,467 | 2,000 | 64,500 | 11,000 | 5,83,967 | 6,59,467 | |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 162 | Voucher | 1,20,740 | 0 | 13,000 | 2,200 | 1,05,540 | 1,20,740 | | |
| | | | | | | Total Object Head-- 1 : | | | | 1,20,740 | 0 | 13,000 | 2,200 | 1,05,540 | 1,20,740 | |
| | | | | | | Total Sub Head : | | | | 1,20,740 | 0 | 13,000 | 2,200 | 1,05,540 | 1,20,740 | |
| | | | | | | Total Minor Head 101 : | | | | 6,61,467 | 2,000 | 64,500 | 11,000 | 5,83,967 | 6,59,467 | |
| | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 157 | Voucher | 9,032 | 0 | 0 | 0 | 9,032 | 9,032 | | |
| | | | | | | General-Voted | 170 | Voucher | 3,19,275 | 1,000 | 30,500 | 8,800 | 2,78,975 | 3,18,275 | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,28,307 | 1,000 | 30,500 | 8,800 | 2,88,007 | 3,27,307 | |
| | | | | | | Total Sub Head : | | | | 3,28,307 | 1,000 | 30,500 | 8,800 | 2,88,007 | 3,27,307 | |
| | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 158 | Voucher | 64,320 | 1,000 | 0 | 0 | 63,320 | 63,320 | | | |
| | | | | | Total Object Head-- 1 : | | | | 64,320 | 1,000 | 0 | 0 | 63,320 | 63,320 | | |
| | | | | | Total Sub Head : | | | | 64,320 | 1,000 | 0 | 0 | 63,320 | 63,320 | | |
| Total Minor Head 101 : | | | | | 6,61,467 | 2,000 | 64,500 | 11,000 | 5,83,967 | 6,59,467 | | | | | | |
| 105 | (01) Marketing And | 0 | (01) Salaries, Sumtuary | General-Voted | 160 | Voucher | 1,98,965 | 0 | 9,800 | 2,200 | 1,86,965 | 1,98,965 | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|--------------|-----------------------------------|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | 1,98,965 | 0 | 9,800 | 2,200 | 1,86,965 | 1,98,965 | | |
| | | | | | | Total Sub Head : | | | 1,98,965 | 0 | 9,800 | 2,200 | 1,86,965 | 1,98,965 | | |
| | | | | | | Total Minor Head 105 : | | | 1,98,965 | 0 | 9,800 | 2,200 | 1,86,965 | 1,98,965 | | |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 165 | Voucher | 1,74,380 | 2,000 | 22,350 | 4,400 | 1,45,630 | 1,72,380 | | |
| | | | | | | General-Voted | 167 | Voucher | 30,275 | 0 | 0 | 0 | 30,275 | 30,275 | | |
| | | | | | | General-Voted | 2170 | Voucher | 29,426 | 0 | 0 | 0 | 29,426 | 29,426 | | |
| | | | | | | Total Object Head-- 1 : | | | 2,34,081 | 2,000 | 22,350 | 4,400 | 2,05,331 | 2,32,081 | | |
| | | | | | | Total Sub Head : | | | 2,34,081 | 2,000 | 22,350 | 4,400 | 2,05,331 | 2,32,081 | | |
| | | | | | | Total Minor Head 109 : | | | 2,34,081 | 2,000 | 22,350 | 4,400 | 2,05,331 | 2,32,081 | | |
| | | Total Sub Major Head 0 : | | | 48,95,706 | 14,300 | 4,73,185 | 39,600 | 43,68,621 | 48,81,406 | | | | | | |
| | | Total Major Head 2405 : | | | 48,95,706 | 14,300 | 4,73,185 | 39,600 | 43,68,621 | 48,81,406 | | | | | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1850 | Voucher | 4,27,400 | 0 | 31,600 | 2,200 | 3,93,600 | 4,27,400 | | |
| | | | | | | General-Voted | 1985 | Voucher | 17,616 | 0 | 0 | 0 | 17,616 | 17,616 | | |
| | | | | | | General-Voted | 364 | Voucher | 65,625 | 0 | 5,000 | 0 | 60,625 | 65,625 | | |
| | | | | | | General-Voted | 436 | Voucher | 95,375 | 0 | 10,000 | 0 | 85,375 | 95,375 | | |
| | | | | | | Total Object Head-- 1 : | | | 6,06,016 | 0 | 46,600 | 2,200 | 5,57,216 | 6,06,016 | | |
| | | | | | | Total Sub Head : | | | 6,06,016 | 0 | 46,600 | 2,200 | 5,57,216 | 6,06,016 | | |
| | | | | | | Total Minor Head 4 : | | | 6,06,016 | 0 | 46,600 | 2,200 | 5,57,216 | 6,06,016 | | |
| | | | | | | Total Sub Major Head 5 : | | | 6,06,016 | 0 | 46,600 | 2,200 | 5,57,216 | 6,06,016 | | |

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Shillong

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| | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---------------------------------------|---|-----------------------------------|-----------------------------------|---------------|----------|--------------------------|-------------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|--------|-------------|-------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 1,48,100 | 0 | 21,000 | 0 | | 1,27,100 | 1,48,100 | | | | |
| | | | | | (13) Office Expenses | | | | | General-Voted | 3476 | Voucher | 2,825 | 0 | 0 | 0 | 2,825 | 2,825 | | |
| | | | | | Total Object Head-- 13 : | | | | | 2,825 | 0 | 0 | 0 | 2,825 | 2,825 | | | | | |
| | | | | | Total Sub Head : | | | | | 1,50,925 | 0 | 21,000 | 0 | 1,29,925 | 1,50,925 | | | | | |
| | | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 441 | Voucher | 1,20,740 | 0 | 17,000 | 2,200 | 1,01,540 | 1,20,740 | | | | | |
| | | | | | | | | | | Total Object Head-- 1 : | | | | | 1,20,740 | 0 | 17,000 | 2,200 | 1,01,540 | 1,20,740 |
| | | | | | | | | | | Total Sub Head : | | | | | 1,20,740 | 0 | 17,000 | 2,200 | 1,01,540 | 1,20,740 |
| | | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 436 | Voucher | 3,19,275 | 0 | 30,500 | 8,800 | 2,79,975 | 3,19,275 | | | | | |
| | | | | | | | | | | General-Voted | 445 | Voucher | 645 | 0 | 0 | 0 | 645 | 645 | | |
| | | | General-Voted | | | | | | | 447 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | |
| | | | Total Object Head-- 1 : | | | | | | | 3,29,920 | 0 | 30,500 | 8,800 | 2,90,620 | 3,29,920 | | | | | |
| | | | Total Sub Head : | | | | | | | 3,29,920 | 0 | 30,500 | 8,800 | 2,90,620 | 3,29,920 | | | | | |
| | | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 438 | Voucher | 64,320 | 0 | 0 | 0 | 64,320 | 64,320 | | | | | | |
| | | | | | | | | | Total Object Head-- 1 : | | | | | 64,320 | 0 | 0 | 0 | 64,320 | 64,320 | |
| | | | | | | | | | Total Sub Head : | | | | | 64,320 | 0 | 0 | 0 | 64,320 | 64,320 | |
| | | | (39) State Aquaculture Mission | 6 | 33. Subsidies | General-Voted | 3744 | Voucher | 1,01,00,000 | 0 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | | | | | | |
| | | | | | | | | | Total Object Head-- 33 : | | | | | 1,01,00,000 | 0 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | |
| | | | | | | | | | Total Sub Head : | | | | | 1,01,00,000 | 0 | 0 | 0 | 1,01,00,000 | 1,01,00,000 | |
| | | | (49) Grants Under Article 0 | | | Grants In Aid (Non Centrally | General-Voted | 3160 | Voucher | 1,36,00,000 | 0 | 0 | 0 | 1,36,00,000 | 1,36,00,000 | | | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|----------------------------|-----------------------------------|-------------------------|----------|-------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (49) Grants Under Article 0 275(1) | Grants In Aid (Non Salary) | Total Object Head-- 36 : | | | 1,36,00,000 | 0 | 0 | 0 | 1,36,00,000 | 1,36,00,000 | | |
| | | | | | Total Sub Head : | | | 1,36,00,000 | 0 | 0 | 0 | 1,36,00,000 | 1,36,00,000 | | |
| | | | | | Total Minor Head 101 : | | | 2,43,65,905 | 0 | 68,500 | 11,000 | 2,42,86,405 | 2,43,65,905 | | |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 2431 | Voucher | 3,620 | 0 | 0 | 0 | 3,620 | 3,620 | |
| | | | | | | General-Voted | 443 | Voucher | 1,98,965 | 0 | 9,800 | 2,200 | 1,86,965 | 1,98,965 | |
| | | | | | | Total Object Head-- 1 : | | | 2,02,585 | 0 | 9,800 | 2,200 | 1,90,585 | 2,02,585 | |
| | | | | | | Total Sub Head : | | | 2,02,585 | 0 | 9,800 | 2,200 | 1,90,585 | 2,02,585 | |
| | | | | | | Total Minor Head 105 : | | | 2,02,585 | 0 | 9,800 | 2,200 | 1,90,585 | 2,02,585 | |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 448 | Voucher | 1,74,380 | 0 | 22,350 | 4,400 | 1,47,630 | 1,74,380 | |
| | | | | | | Total Object Head-- 1 : | | | 1,74,380 | 0 | 22,350 | 4,400 | 1,47,630 | 1,74,380 | |
| | | | | | | Total Sub Head : | | | 1,74,380 | 0 | 22,350 | 4,400 | 1,47,630 | 1,74,380 | |
| | | | | | | Total Minor Head 109 : | | | 1,74,380 | 0 | 22,350 | 4,400 | 1,47,630 | 1,74,380 | |
| | | Total Sub Major Head 0 : | | | 2,82,58,051 | 1,300 | 4,77,185 | 39,600 | 2,77,39,966 | 2,82,56,751 | | | | | |
| | | Total Major Head 2405 : | | | 2,82,58,051 | 1,300 | 4,77,185 | 39,600 | 2,77,39,966 | 2,82,56,751 | | | | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum- Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 62 | Voucher | 4,27,400 | 0 | 31,600 | 2,200 | 3,93,600 | 4,27,400 | |
| | | | | | | General-Voted | 66 | Voucher | 53,880 | 0 | 5,000 | 0 | 48,880 | 53,880 | |
| | | | | | | General-Voted | 89 | Voucher | 95,375 | 0 | 10,000 | 0 | 85,375 | 95,375 | |
| | | | | | | General-Voted | 97 | Voucher | 30,340 | 0 | 0 | 0 | 30,340 | 30,340 | |
| | | | | | | Total Object Head-- 1 : | | | 6,06,995 | 0 | 46,600 | 2,200 | 5,58,195 | 6,06,995 | |

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Shillong

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
|---------------------|----------------|---|---|-----------------------------|-----------------------------------|---------------|----------|-------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | Total Sub Head : | | | | | 6,06,995 | 0 | 46,600 | 2,200 | 5,58,195 | 6,06,995 | |
| | | | | Total Minor Head 4 : | | | | | 6,06,995 | 0 | 46,600 | 2,200 | 5,58,195 | 6,06,995 | |
| | | | | Total Sub Major Head 5 : | | | | | 6,06,995 | 0 | 46,600 | 2,200 | 5,58,195 | 6,06,995 | |
| | | | | Total Major Head 2415 : | | | | | 6,06,995 | 0 | 46,600 | 2,200 | 5,58,195 | 6,06,995 | |
| Total of Month : | | | | | | | | 2,88,65,046 | 1,300 | 5,23,785 | 41,800 | 2,82,98,161 | 2,88,63,746 | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 70 | Voucher | 10,59,125 | 0 | 1,26,500 | 0 | 9,32,625 | 10,59,125 | |
| | | | | | | General-Voted | 80 | Voucher | 23,65,805 | 1,300 | 2,50,035 | 22,000 | 20,92,470 | 23,64,505 | |
| | | | | | Total Object Head-- 1 : | | | | | 34,24,930 | 1,300 | 3,76,535 | 22,000 | 30,25,095 | 34,23,630 |
| | | | | (13) Office Expenses | General-Voted | 1214 | Voucher | 5,125 | 0 | 0 | 0 | 5,125 | 5,125 | | |
| | | | | | General-Voted | 1215 | Voucher | 6,674 | 0 | 0 | 0 | 6,674 | 6,674 | | |
| | | | | | Total Object Head-- 13 : | | | | | 11,799 | 0 | 0 | 0 | 11,799 | 11,799 |
| | | | | Total Sub Head : | | | | | 34,36,729 | 1,300 | 3,76,535 | 22,000 | 30,36,894 | 34,35,429 | |
| | | | | Total Minor Head 1 : | | | | | 34,36,729 | 1,300 | 3,76,535 | 22,000 | 30,36,894 | 34,35,429 | |
| 101 | | (02) Induced Breeding | 0 | (01) Salaries, Sumtuary | General-Voted | 93 | Voucher | | | | | | | | |
| | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | |
|----------------------------|----------------|---|--|---------------------------|---|---------------------------|-----------------------------------|---------------|----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | Total Sub Head : | | | | | | 1,23,265 | 0 | 9,800 | 2,200 | | 1,11,265 | 1,23,265 | | |
| | | | | Total Minor Head 105 : | | | | | | 1,23,265 | 0 | 9,800 | 2,200 | | 1,11,265 | 1,23,265 | | |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 91 | Voucher | 25,284 | 0 | 0 | 0 | | 25,284 | 25,284 | | | |
| | | | | | | General-Voted | 95 | Voucher | 1,74,380 | 0 | 15,500 | 4,400 | | 1,54,480 | 1,74,380 | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 1,99,664 | 0 | 15,500 | 4,400 | | 1,79,764 | 1,99,664 |
| | | | | | | Total Sub Head : | | | | | | 1,99,664 | 0 | 15,500 | 4,400 | | 1,79,764 | 1,99,664 |
| | | Total Minor Head 109 : | | | | | | 1,99,664 | 0 | 15,500 | 4,400 | | 1,79,764 | 1,99,664 | | | | |
| | | Total Sub Major Head 0 : | | | | | | 63,45,760 | 1,300 | 4,70,335 | 39,600 | | 58,34,525 | 63,44,460 | | | | |
| | | Total Major Head 2405 : | | | | | | 63,45,760 | 1,300 | 4,70,335 | 39,600 | | 58,34,525 | 63,44,460 | | | | |
| | | 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1837 | Voucher | 19,216 | 0 | 0 | 0 | | 19,216 | 19,216 | |
| General-Voted | 205 | | | | | | | Voucher | 95,375 | 0 | 10,000 | 0 | | 85,375 | 95,375 | | | |
| General-Voted | 245 | | | | | | | Voucher | 63,994 | 0 | 5,000 | 0 | | 58,994 | 63,994 | | | |
| General-Voted | 459 | | | | | | | Voucher | 4,27,400 | 0 | 34,725 | 2,200 | | 3,90,475 | 4,27,400 | | | |
| Total Object Head-- 1 : | | | | | | | | 6,05,985 | 0 | 49,725 | 2,200 | | 5,54,060 | 6,05,985 | | | | |
| Total Sub Head : | | | | | | | | 6,05,985 | 0 | 49,725 | 2,200 | | 5,54,060 | 6,05,985 | | | | |
| Total Minor Head 4 : | | | | | | | | 6,05,985 | 0 | 49,725 | 2,200 | | 5,54,060 | 6,05,985 | | | | |
| Total Sub Major Head 5 : | | | | | | | | 6,05,985 | 0 | 49,725 | 2,200 | | 5,54,060 | 6,05,985 | | | | |
| Total Major Head 2415 : | | | | | | 6,05,985 | 0 | 49,725 | 2,200 | | 5,54,060 | 6,05,985 | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|----------------------|---|-------------------------------|-----------------------------------|-----------------------------------|-------------------------|------|-------------|-----------|-------------------|----------|---------------|--------|-----------|-----------|-----------|-----------|----------------------|----------|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|-----------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | OCT/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 69,51,745 | | 1,300 | | 5,20,060 | | | 41,800 | | 63,88,585 | | 69,50,445 | |
| Month of Account: | | | NOV/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 3346 | Voucher | 2,08,804 | | 0 | 0 | | 0 | 2,08,804 | | 2,08,804 | | | | | | | | | | | | | |
| | | | | | | General-Voted | | 3348 | Voucher | 4,43,349 | | 0 | 0 | | 0 | 4,43,349 | | 4,43,349 | | | | | | | | | | | | | |
| | | | | | | General-Voted | | 541 | Voucher | 21,023 | | 0 | 0 | | 0 | 21,023 | | 21,023 | | | | | | | | | | | | | |
| | | | | | | General-Voted | | 549 | Voucher | 10,82,768 | | 0 | 1,26,500 | | 0 | 9,56,268 | | 10,82,768 | | | | | | | | | | | | | |
| | | | | | | General-Voted | | 553 | Voucher | 24,15,728 | | 1,300 | 2,56,535 | | 22,000 | 21,35,893 | | 24,14,428 | | | | | | | | | | | | | |
| | | | | | Total Object Head-- 1 : | | | | | 41,71,672 | | 1,300 | 3,83,035 | | 22,000 | 37,65,337 | | 41,70,372 | | | | | | | | | | | | | |
| | | | | | 02. Wages | General-Voted | | 3423 | Voucher | 20,300 | | 0 | 0 | | 0 | 20,300 | | 20,300 | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 2 : | | | | | 20,300 | | 0 | 0 | | 0 | 20,300 | | 20,300 | | | | | | | | | | | | |
| | | | | | (13) Office Expenses | General-Voted | | 3424 | Voucher | 14,18,000 | | 0 | 0 | | 0 | 14,18,000 | | 14,18,000 | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 13 : | | | | | 14,18,000 | | 0 | 0 | | 0 | 14,18,000 | | 14,18,000 | | | | | | | | | | | | |
| | | Total Sub Head : | | | | | 56,09,972 | | 1,300 | 3,83,035 | | 22,000 | 52,03,637 | | 56,08,672 | | | | | | | | | | | | | | | | |
| | | Total Minor Head 1 : | | | | | 56,09,972 | | 1,300 | 3,83,035 | | 22,000 | 52,03,637 | | 56,08,672 | | | | | | | | | | | | | | | | |
| | | 101 | | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 3360 | Voucher | 27,684 | | 0 | 0 | | 0 | 27,684 | | 27,684 | | | | | | | | | | | | |
| | | | | | | | General-Voted | | 546 | Voucher | 1,51,238 | | 0 | 21,000 | | 0 | 1,30,238 | | 1,51,238 | | | | | | | | | | | | |
| | | | | | | | Total Object Head-- 1 : | | | | | 1,78,922 | | 0 | 21,000 | | 0 | 1,57,922 | | 1,78,922 | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|---|----|--------------------------------|---|---------------------|-----------------------------------|-------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|----------|----------|
| Department : | | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | | NOV/2022 | | | | | | | | | | | | | | |
| Major Sub Minor Sub Head Major Head Head Head | | | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | | | Total Sub Head : | | | 1,78,922 | 0 | 21,000 | 0 | 1,57,922 | 1,78,922 | | | |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 3349 | Voucher | 22,257 | 0 | 0 | 0 | 22,257 | 22,257 | | |
| | | | | | | General-Voted | | 551 | Voucher | 1,23,263 | 0 | 17,000 | 2,200 | 1,04,063 | 1,23,263 | | |
| | | | | | | Total Object Head-- I : | | | | 1,45,520 | 0 | 17,000 | 2,200 | 1,26,320 | 1,45,520 | | |
| | | | Total Sub Head : | | | | | | | 1,45,520 | 0 | 17,000 | 2,200 | 1,26,320 | 1,45,520 | | |
| | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 3361 | Voucher | 59,706 | 0 | 0 | 0 | 59,706 | 59,706 | | |
| | | | | | | General-Voted | | 557 | Voucher | 3,26,043 | 0 | 33,625 | 8,800 | 2,83,618 | 3,26,043 | | |
| | | | | | | Total Object Head-- I : | | | | 3,85,749 | 0 | 33,625 | 8,800 | 3,43,324 | 3,85,749 | | |
| | | | Total Sub Head : | | | | | | | 3,85,749 | 0 | 33,625 | 8,800 | 3,43,324 | 3,85,749 | | |
| | | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 3356 | Voucher | 11,592 | 0 | 0 | 0 | 11,592 | 11,592 | | |
| | | | | | | General-Voted | | 550 | Voucher | 65,634 | 0 | 0 | 0 | 65,634 | 65,634 | | |
| | | | | | | Total Object Head-- I : | | | | 77,226 | 0 | 0 | 0 | 77,226 | 77,226 | | |
| | | | Total Sub Head : | | | | | | | 77,226 | 0 | 0 | 0 | 77,226 | 77,226 | | |
| | | (39) State Aquaculture Mission | 0 | 13. Office Expenses | General-Voted | | 3364 | Voucher | 6,30,000 | 0 | 0 | 0 | 6,30,000 | 6,30,000 | | | |
| | | | | | Total Object Head-- I3 : | | | | 6,30,000 | 0 | 0 | 0 | 6,30,000 | 6,30,000 | | | |
| | | | | | Total Sub Head : | | | | | | | 6,30,000 | 0 | 0 | 0 | 6,30,000 | 6,30,000 |
| | | Total Minor Head 101 : | | | | | | | 14,17,417 | 0 | 71,625 | 11,000 | 13,34,792 | 14,17,417 | | | |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 3354 | Voucher | 22,716 | 0 | 0 | 0 | 22,716 | 22,716 | | |
| | | | | | | General-Voted | | 547 | Voucher | 1,25,839 | 0 | 9,800 | 2,200 | 1,13,839 | 1,25,839 | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 1,48,555 | 0 | 9,800 | 2,200 | 1,36,555 | 1,48,555 | |
| | | | | | | Total Sub Head : | | | | 1,48,555 | 0 | 9,800 | 2,200 | 1,36,555 | 1,48,555 | |
| | | | | | | Total Minor Head 105 : | | | | 1,48,555 | 0 | 9,800 | 2,200 | 1,36,555 | 1,48,555 | |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1421 | Voucher | 4,993 | 0 | 0 | 0 | 4,993 | 4,993 | | |
| | | | | | | General-Voted | 3351 | Voucher | 32,589 | 0 | 0 | 0 | 32,589 | 32,589 | | |
| | | | | | | General-Voted | 543 | Voucher | 1,78,073 | 0 | 15,500 | 4,400 | 1,58,173 | 1,78,073 | | |
| | | | | | | Total Object Head-- 1 : | | | | 2,15,655 | 0 | 15,500 | 4,400 | 1,95,755 | 2,15,655 | |
| | | | | | | Total Sub Head : | | | | 2,15,655 | 0 | 15,500 | 4,400 | 1,95,755 | 2,15,655 | |
| | | | | | | Total Minor Head 109 : | | | | 2,15,655 | 0 | 15,500 | 4,400 | 1,95,755 | 2,15,655 | |
| | | Total Sub Major Head 0 : | | | | 73,91,599 | 1,300 | 4,79,960 | 39,600 | 68,70,739 | 73,90,299 | | | | | |
| | | Total Major Head 2405 : | | | | 73,91,599 | 1,300 | 4,79,960 | 39,600 | 68,70,739 | 73,90,299 | | | | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1453 | Voucher | 55,044 | 0 | 5,000 | 0 | 50,044 | 55,044 | | |
| | | | | | | General-Voted | 167 | Voucher | 4,67,670 | 0 | 34,725 | 2,200 | 4,30,745 | 4,67,670 | | |
| | | | | | | General-Voted | 187 | Voucher | 97,508 | 0 | 10,000 | 0 | 87,508 | 97,508 | | |
| | | | | | | General-Voted | 3308 | Voucher | 82,170 | 0 | 0 | 0 | 82,170 | 82,170 | | |
| | | | | | | General-Voted | 3488 | Voucher | 18,819 | 0 | 0 | 0 | 18,819 | 18,819 | | |
| | | | | | | Total Object Head-- 1 : | | | | 7,21,211 | 0 | 49,725 | 2,200 | 6,69,286 | 7,21,211 | |
| | | | | | | Total Sub Head : | | | | 7,21,211 | 0 | 49,725 | 2,200 | 6,69,286 | 7,21,211 | |
| | | | | | | Total Minor Head 4 : | | | | 7,21,211 | 0 | 49,725 | 2,200 | 6,69,286 | 7,21,211 | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|--------------|-----------------------------------|--------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2415 | 05 | | | | | Total Sub Major Head 5 : | | | | 7,21,211 | 0 | 49,725 | | 2,200 | 6,69,286 | 7,21,211 |
| | | | | | | Total Major Head 2415 : | | | | 7,21,211 | 0 | 49,725 | | 2,200 | 6,69,286 | 7,21,211 |
| 4405 | 00 | 101 | (01) Construction Of Departmental Fish Farms | 0 | 53. Major Works | General-Voted | | 3293 | Voucher | 2,69,141 | 0 | 0 | | 0 | 2,69,141 | 2,69,141 |
| | | | | | | Total Object Head-- 53 : | | | | 2,69,141 | 0 | 0 | | 0 | 2,69,141 | 2,69,141 |
| | | | | | | Total Sub Head : | | | | 2,69,141 | 0 | 0 | | 0 | 2,69,141 | 2,69,141 |
| | | | | | | Total Minor Head 101 : | | | | 2,69,141 | 0 | 0 | | 0 | 2,69,141 | 2,69,141 |
| | | | | | | Total Sub Major Head 0 : | | | | 2,69,141 | 0 | 0 | | 0 | 2,69,141 | 2,69,141 |
| | | | | | | Total Major Head 4405 : | | | | 2,69,141 | 0 | 0 | | 0 | 2,69,141 | 2,69,141 |
| | | | | | | Total of Month : | | | | 83,81,951 | 1,300 | 5,29,685 | | 41,800 | 78,09,166 | 83,80,651 |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 2790 | Voucher | 42,000 | 0 | 0 | | 0 | 42,000 | 42,000 |
| | | | | | | General-Voted | | 31 | Voucher | 10,86,968 | 0 | 1,26,500 | | 0 | 9,60,468 | 10,86,968 |
| | | | | | | General-Voted | | 3272 | Voucher | 24,39,728 | 1,300 | 2,42,035 | | 22,000 | 21,74,393 | 24,38,428 |
| | | | | | | General-Voted | | 3275 | Voucher | 9,34,148 | 0 | 1,26,500 | | 0 | 8,07,648 | 9,34,148 |
| | | | | | | General-Voted | | 36 | Voucher | 24,39,728 | 1,300 | 2,42,035 | | 22,000 | 21,74,393 | 24,38,428 |
| | | | | | | Total Object Head-- 1 : | | | | 69,42,572 | 2,600 | 7,37,070 | | 44,000 | 61,58,902 | 69,39,972 |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|-----|---|-------------------------|-----------------------------------|---|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 1325 | Voucher | 30,737 | 0 | 0 | 0 | 30,737 | 30,737 | | |
| | | | | | | General-Voted | 1326 | Voucher | 6,220 | 0 | 0 | 0 | 6,220 | 6,220 | | |
| | | | | | | General-Voted | 1563 | Voucher | 7,560 | 0 | 0 | 0 | 7,560 | 7,560 | | |
| | | | | | | General-Voted | 1564 | Voucher | 11,540 | 0 | 0 | 0 | 11,540 | 11,540 | | |
| | | | | | | General-Voted | 1565 | Voucher | 37,180 | 0 | 0 | 0 | 37,180 | 37,180 | | |
| | | | | | | General-Voted | 4720 | Voucher | 43,629 | 0 | 0 | 0 | 43,629 | 43,629 | | |
| | | | | | Total Object Head-- 11 : | | | | | 1,36,866 | 0 | 0 | 0 | 1,36,866 | 1,36,866 | |
| | | | | | (13) Office Expenses | General-Voted | 2049 | Voucher | 4,810 | 0 | 0 | 0 | 4,810 | 4,810 | | |
| | | | | | | General-Voted | 2051 | Voucher | 8,954 | 0 | 0 | 0 | 8,954 | 8,954 | | |
| | | | | | | General-Voted | 2237 | Voucher | 4,680 | 0 | 0 | 0 | 4,680 | 4,680 | | |
| | | | | | | General-Voted | 2238 | Voucher | 4,695 | 0 | 0 | 0 | 4,695 | 4,695 | | |
| | | | | | Total Object Head-- 13 : | | | | | 23,139 | 0 | 0 | 0 | 23,139 | 23,139 | |
| | | | | | Total Sub Head : | | | | | 71,02,577 | 2,600 | 7,37,070 | 44,000 | 63,18,907 | 70,99,977 | |
| | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | General-Voted | 2785 | Voucher | 24,567 | 0 | 0 | 0 | 24,567 | 24,567 | | | |
| | | | | | Total Object Head-- 14 : | | | | | 24,567 | 0 | 0 | 24,567 | 24,567 | | |
| | | | | | Total Sub Head : | | | | | 24,567 | 0 | 0 | 24,567 | 24,567 | | |
| | | Total Minor Head 1 : | | | | | 71,27,144 | 2,600 | 7,37,070 | 44,000 | 63,43,474 | 71,24,544 | | | | |
| | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 32 | Voucher | 1,53,038 | 0 | 21,000 | 0 | 1,32,038 | 1,53,038 | | | |
| | | | | | General-Voted | 3263 | Voucher | 1,53,038 | 0 | 21,000 | 0 | 1,32,038 | 1,53,038 | | | |
| | | | | | Total Object Head-- 1 : | | | | | 3,06,076 | 0 | 42,000 | 0 | 2,64,076 | 3,06,076 | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|----------|-----------------------------------|------|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | 8009 | - | 7610 | |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | | | | Total Sub Head : | | | | 3,06,076 | 0 | 42,000 | 0 | 2,64,076 | 3,06,076 | |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 3269 | Voucher | 1,24,463 | 0 | 17,000 | 2,200 | 1,05,263 | 1,24,463 | | |
| | | | | | | | General-Voted | 33 | Voucher | 1,24,463 | 0 | 17,000 | 2,200 | 1,05,263 | 1,24,463 | | |
| | | | | | | | Total Object Head-- I : | | | | 2,48,926 | 0 | 34,000 | 4,400 | 2,10,526 | 2,48,926 | |
| | | | | | | | Total Sub Head : | | | | 2,48,926 | 0 | 34,000 | 4,400 | 2,10,526 | 2,48,926 | |
| | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1853 | Voucher | 1,333 | 0 | 0 | 0 | 1,333 | 1,333 | | |
| | | | | | | | General-Voted | 2786 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | |
| | | | | | | | General-Voted | 3271 | Voucher | 3,40,243 | 0 | 33,625 | 8,800 | 2,97,818 | 3,40,243 | | |
| | | | | | | | General-Voted | 35 | Voucher | 3,38,576 | 0 | 33,625 | 8,800 | 2,96,151 | 3,38,576 | | |
| | | | | | | | General-Voted | 37 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 | | |
| | | | | | | | Total Object Head-- I : | | | | 7,05,152 | 0 | 67,250 | 17,600 | 6,20,302 | 7,05,152 | |
| | | | | | | | Total Sub Head : | | | | 7,05,152 | 0 | 67,250 | 17,600 | 6,20,302 | 7,05,152 | |
| | | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 2787 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | |
| | | | | | | | General-Voted | 3267 | Voucher | 66,834 | 0 | 0 | 0 | 66,834 | 66,834 | | |
| | | | | | | | General-Voted | 39 | Voucher | 66,834 | 0 | 0 | 0 | 66,834 | 66,834 | | |
| | | | | | | | Total Object Head-- I : | | | | 1,40,668 | 0 | 0 | 0 | 1,40,668 | 1,40,668 | |
| | | | | | | | Total Sub Head : | | | | 1,40,668 | 0 | 0 | 0 | 1,40,668 | 1,40,668 | |
| | | | (39) State Aquaculture Mission | 3 | 50.Other Charges | | General-Voted | 4707 | Voucher | 15,00,000 | 0 | 0 | 0 | 15,00,000 | 15,00,000 | | |
| | | | | | | | Total Object Head-- 50 : | | | | 15,00,000 | 0 | 0 | 0 | 15,00,000 | 15,00,000 | |
| | | | | | | | Total Sub Head : | | | | 15,00,000 | 0 | 0 | 0 | 15,00,000 | 15,00,000 | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|---------------------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | | Total Minor Head 101 : | | | | | 29,00,822 | 0 | 1,43,250 | 22,000 | 27,35,572 | 29,00,822 | | |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 3277 | Voucher | 1,27,639 | 0 | 9,800 | 2,200 | 1,15,639 | 1,27,639 | | |
| | | | | | | General-Voted | 38 | Voucher | 1,27,639 | 0 | 9,800 | 2,200 | 1,15,639 | 1,27,639 | | |
| | | | | | | Total Object Head-- 1 : | | | 2,55,278 | 0 | 19,600 | 4,400 | 2,31,278 | 2,55,278 | | |
| | | | | | | Total Sub Head : | | | 2,55,278 | 0 | 19,600 | 4,400 | 2,31,278 | 2,55,278 | | |
| | | Total Minor Head 105 : | | 2,55,278 | | 0 | 19,600 | 4,400 | 2,31,278 | 2,55,278 | | | | | | |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 2788 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | |
| | | | | | | General-Voted | 3256 | Voucher | 4,128 | 0 | 0 | 0 | 4,128 | 4,128 | | |
| | | | | | | General-Voted | 3260 | Voucher | 25,965 | 0 | 0 | 0 | 25,965 | 25,965 | | |
| | | | | | | General-Voted | 3266 | Voucher | 1,79,873 | 0 | 21,500 | 4,400 | 1,53,973 | 1,79,873 | | |
| | | | | | | General-Voted | 34 | Voucher | 1,79,873 | 0 | 21,500 | 4,400 | 1,53,973 | 1,79,873 | | |
| | | | | | | General-Voted | 4695 | Voucher | 8,144 | 0 | 0 | 0 | 8,144 | 8,144 | | |
| | | | | | | General-Voted | 4698 | Voucher | 23,143 | 0 | 0 | 0 | 23,143 | 23,143 | | |
| | | | | | | Total Object Head-- 1 : | | | 4,28,126 | 0 | 43,000 | 8,800 | 3,76,326 | 4,28,126 | | |
| | | | | | | Total Sub Head : | | | 4,28,126 | 0 | 43,000 | 8,800 | 3,76,326 | 4,28,126 | | |
| | | Total Minor Head 109 : | | 4,28,126 | | 0 | 43,000 | 8,800 | 3,76,326 | 4,28,126 | | | | | | |
| | | Total Sub Major Head 0 : | | 1,07,11,370 | | 2,600 | 9,42,920 | 79,200 | 96,86,650 | 1,07,08,770 | | | | | | |
| | | Total Major Head 2405 : | | 1,07,11,370 | | 2,600 | 9,42,920 | 79,200 | 96,86,650 | 1,07,08,770 | | | | | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1312 | Voucher | 55,644 | 0 | 5,000 | 0 | 50,644 | 55,644 | | |
| | | | | | | General-Voted | 1860 | Voucher | 21,038 | 0 | 0 | 0 | 21,038 | 21,038 | | |
| | | | | | | General-Voted | 2797 | | | | | | | | | |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------|-------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 2797 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | |
| | | | | | | General-Voted | 3560 | Voucher | 4,74,270 | 0 | 34,725 | 2,200 | 4,37,345 | 4,74,270 | | |
| | | | | | | General-Voted | 3575 | Voucher | 55,644 | 0 | 5,000 | 0 | 50,644 | 55,644 | | |
| | | | | | | General-Voted | 3647 | Voucher | 98,108 | 0 | 10,000 | 0 | 88,108 | 98,108 | | |
| | | | | | | General-Voted | 627 | Voucher | 98,108 | 0 | 10,000 | 0 | 88,108 | 98,108 | | |
| | | | | | | General-Voted | 683 | Voucher | 4,52,179 | 0 | 34,725 | 2,200 | 4,15,254 | 4,52,179 | | |
| | | | | | | Total Object Head-- 1 : | | | 12,61,991 | 0 | 99,450 | 4,400 | 11,58,141 | 12,61,991 | | |
| | | | | | | Total Sub Head : | | | 12,61,991 | 0 | 99,450 | 4,400 | 11,58,141 | 12,61,991 | | |
| | | | | | | Total Minor Head 4 : | | | 12,61,991 | 0 | 99,450 | 4,400 | 11,58,141 | 12,61,991 | | |
| | | | | | | Total Sub Major Head 5 : | | | 12,61,991 | 0 | 99,450 | 4,400 | 11,58,141 | 12,61,991 | | |
| Total Major Head 2415 : | | | 12,61,991 | 0 | 99,450 | 4,400 | 11,58,141 | 12,61,991 | | | | | | | | |
| Total of Month : | | | 1,19,73,361 | 2,600 | 10,42,370 | 83,600 | 1,08,44,791 | 1,19,70,761 | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1541 | Voucher | 3,99,384 | 0 | 0 | 0 | 3,99,384 | 3,99,384 | | |
| | | | | | | General-Voted | 1737 | Voucher | 1,62,384 | 0 | 0 | 0 | 1,62,384 | 1,62,384 | | |
| | | | | | | Total Object Head-- 1 : | | | 5,61,768 | 0 | 0 | 0 | 5,61,768 | 5,61,768 | | |
| | | | | | 02. Wages | General-Voted | 1738 | Voucher | 24,900 | 0 | 0 | 0 | 24,900 | 24,900 | | |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|---|---|---|-------------------------------|-----------------------------------|-----------------------------------|-------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | 02. Wages | General-Voted | 473 | Voucher | 49,800 | 0 | 0 | 0 | 49,800 | 49,800 | | | | |
| | | | | | | Total Object Head-- 2 : | | | | 74,700 | 0 | 0 | 0 | 74,700 | 74,700 | | | |
| | | | | | (13) Office Expenses | General-Voted | 1739 | Voucher | 2,950 | 0 | 0 | 0 | 2,950 | 2,950 | | | | |
| | | | | | | General-Voted | 882 | Voucher | 3,120 | 0 | 0 | 0 | 3,120 | 3,120 | | | | |
| | | | | | | General-Voted | 886 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 | | | | |
| | | | | | | Total Object Head-- 13 : | | | | 8,570 | 0 | 0 | 0 | 8,570 | 8,570 | | | |
| | | | Total Sub Head : | | | | 6,45,038 | 0 | 0 | 0 | 6,45,038 | 6,45,038 | | | | | | |
| | | | Total Minor Head 1 : | | | | 6,45,038 | 0 | 0 | 0 | 6,45,038 | 6,45,038 | | | | | | |
| | | | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1736 | Voucher | 25,104 | 0 | 0 | 0 | 25,104 | 25,104 | | | |
| | | | | | | | Total Object Head-- 1 : | | | | 25,104 | 0 | 0 | 0 | 25,104 | 25,104 | | |
| | | (13) Office Expenses | | | General-Voted | 880 | Voucher | 36,600 | 0 | 0 | 0 | 36,600 | 36,600 | | | | | |
| | | | | | Total Object Head-- 13 : | | | | 36,600 | 0 | 0 | 0 | 36,600 | 36,600 | | | | |
| | | Total Sub Head : | | | | 61,704 | 0 | 0 | 0 | 61,704 | 61,704 | | | | | | | |
| | | Total Minor Head 1 : | | | | 61,704 | 0 | 0 | 0 | 61,704 | 61,704 | | | | | | | |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1519 | Voucher | 20,184 | 0 | 0 | 0 | 20,184 | 20,184 | | | | |
| | | | | | | Total Object Head-- 1 : | | | | 20,184 | 0 | 0 | 0 | 20,184 | 20,184 | | | |
| | | | | Total Sub Head : | | | | 20,184 | 0 | 0 | 0 | 20,184 | 20,184 | | | | | |
| | | | | Total Minor Head 1 : | | | | 20,184 | 0 | 0 | 0 | 20,184 | 20,184 | | | | | |
| | (08) Development Of Reservoir And Lakes | | | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1528 | Voucher | 54,144 | 0 | 0 | 0 | 54,144 | 54,144 | | | | |
| | | | | | | Total Object Head-- 1 : | | | | 54,144 | 0 | 0 | 0 | 54,144 | 54,144 | | | |
| | Total Sub Head : | | | | 54,144 | 0 | 0 | 0 | 54,144 | 54,144 | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------|-------------------|---------------|-------------------------|----------|----------------------|------------------|------------------------------------|------|--------|-------------------------|---------------------|----------|----------|---|---|---|---|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | |
| 2405 | 00 | 101 | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1536 | Voucher | | 10,512 | 0 | 0 | 0 | 0 | 0 | 10,512 | 10,512 | | | | | | | | |
| | | | | | | | | | | 10,512 | 0 | 0 | 0 | 0 | 10,512 | 10,512 | | | | | | | | | |
| | | | | | | | | | | 10,512 | 0 | 0 | 0 | 0 | 10,512 | 10,512 | | | | | | | | | |
| | | | | | | | | | Total Object Head-- 1 : | | | | | | | | | | 10,512 | 0 | 0 | 0 | 0 | 10,512 | 10,512 |
| | | | | | | | | | Total Sub Head : | | | | | | | | | | 10,512 | 0 | 0 | 0 | 0 | 10,512 | 10,512 |
| | | | | | | | | | Total Minor Head 101 : | | | | | | | | | | 1,46,544 | 0 | 0 | 0 | 0 | 1,46,544 | 1,46,544 |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1533 | Voucher | | 20,592 | 0 | 0 | 0 | 0 | 0 | 20,592 | 20,592 | | | | | | | | |
| | | | | | | | | | | 20,592 | 0 | 0 | 0 | 0 | 20,592 | 20,592 | | | | | | | | | |
| | | | | | | | | | | 20,592 | 0 | 0 | 0 | 0 | 20,592 | 20,592 | | | | | | | | | |
| | | | | | | | | | Total Object Head-- 1 : | | | | | | | | | | 20,592 | 0 | 0 | 0 | 0 | 20,592 | 20,592 |
| | | | | | | | | | Total Sub Head : | | | | | | | | | | 20,592 | 0 | 0 | 0 | 0 | 20,592 | 20,592 |
| | | | | | | | | | Total Minor Head 105 : | | | | | | | | | | 20,592 | 0 | 0 | 0 | 0 | 20,592 | 20,592 |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1523 | Voucher | | 29,544 | 0 | 0 | 0 | 0 | 0 | 29,544 | 29,544 | | | | | | | | |
| | | | | | | | | | | 29,544 | 0 | 0 | 0 | 0 | 29,544 | 29,544 | | | | | | | | | |
| | | | | | | | | | | 29,544 | 0 | 0 | 0 | 0 | 29,544 | 29,544 | | | | | | | | | |
| | | | | | | | | | Total Object Head-- 1 : | | | | | | | | | | 29,544 | 0 | 0 | 0 | 0 | 29,544 | 29,544 |
| | | | | | | | | | Total Sub Head : | | | | | | | | | | 29,544 | 0 | 0 | 0 | 0 | 29,544 | 29,544 |
| | | | | | | | | | Total Minor Head 109 : | | | | | | | | | | 29,544 | 0 | 0 | 0 | 0 | 29,544 | 29,544 |
| | | Total Sub Major Head 0 : | | | | | | | | | | 8,41,718 | 0 | 0 | 0 | 0 | 8,41,718 | 8,41,718 | | | | | | | |
| | | Total Major Head 2405 : | | | | | | | | | | 8,41,718 | 0 | 0 | 0 | 0 | 8,41,718 | 8,41,718 | | | | | | | |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1508 | Voucher | | 83,808 | 0 | 0 | 0 | 0 | 0 | 83,808 | 83,808 | | | | | | | | |
| | | | | | | | | | | 17,064 | 0 | 0 | 0 | 0 | 0 | 17,064 | 17,064 | | | | | | | | |
| | | | | | | | | | | 1,00,872 | 0 | 0 | 0 | 0 | 0 | 1,00,872 | 1,00,872 | | | | | | | | |
| | | | | | | | | | Total Object Head-- 1 : | | | | | | | | | | 1,00,872 | 0 | 0 | 0 | 0 | 1,00,872 | 1,00,872 |
| | | | | | | | | | Total Sub Head : | | | | | | | | | | 1,00,872 | 0 | 0 | 0 | 0 | 1,00,872 | 1,00,872 |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|----------------------|-----------------------------------|---------------|-----------------------|--------------------------|-------------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|---|-------|-------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2415 | 05 | 004 | | | Total Minor Head | 4 : | | | 1,00,872 | 0 | 0 | 0 | 1,00,872 | 1,00,872 | | | | |
| | | | | | Total Sub Major Head | 5 : | | | 1,00,872 | 0 | 0 | 0 | 1,00,872 | 1,00,872 | | | | |
| | | | | | Total Major Head | 2415 : | | | 1,00,872 | 0 | 0 | 0 | 1,00,872 | 1,00,872 | | | | |
| | | | | | Total of Month | : | | | 9,42,590 | 0 | 0 | 0 | 9,42,590 | 9,42,590 | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 122 | Voucher | 9,61,212 | 0 | 1,26,500 | 0 | 8,34,712 | 9,61,212 | | | | |
| | | | | | | General-Voted | 123 | Voucher | 24,52,642 | 6,000 | 2,36,125 | 0 | 22,10,517 | 24,46,642 | | | | |
| | | | | | | General-Voted | 124 | Voucher | 1,25,328 | 1,000 | 12,000 | 0 | 1,12,328 | 1,24,328 | | | | |
| | | | | | | General-Voted | 2956 | Voucher | 76,629 | 1,300 | 10,100 | 0 | 65,229 | 75,329 | | | | |
| | | | | | Total Object Head-- 1 : | | | | | 36,15,811 | 8,300 | 3,84,725 | 0 | 32,22,786 | 36,07,511 | | | |
| | | | | 6. Medical Treatment | General-Voted | 3088 | Voucher | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | | Total Object Head-- 6 : | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | (13) Office Expenses | General-Voted | 1851 | Voucher | 1,600 | 0 | 0 | 0 | 1,600 | 1,600 | | | | | |
| | | | | | | | | Total Object Head-- 13 : | | | | | 1,600 | 0 | 0 | 0 | 1,600 | 1,600 |
| | | | | Total Sub Head : | | | | | 36,17,411 | 8,300 | 3,84,725 | 0 | 32,24,386 | 36,09,111 | | | | |
| | | | | Total Minor Head 1 : | | | | | 36,17,411 | 8,300 | 3,84,725 | 0 | 32,24,386 | 36,09,111 | | | | |
| | | | | | | 101 | (02) Induced Breeding | 0 | (01) Salaries, Sumtuary | General-Voted | 131 | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|--|--|----------|-----------------------------------|---------------|-------------------|---------------|-------------------------|-------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|---|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 131 | Voucher | 1,57,222 | 0 | 21,000 | 0 | 1,36,222 | 1,57,222 | | | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | 1,57,222 | 0 | 21,000 | 0 | 1,36,222 | 1,57,222 |
| | | | | | | | | | Total Sub Head : | | | | | | 1,57,222 | 0 | 21,000 | 0 | 1,36,222 | 1,57,222 |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 125 | Voucher | 72,513 | 0 | 0 | 0 | 72,513 | 72,513 | | | | | | |
| | | | | | | | | | General-Voted | 130 | Voucher | 55,314 | 0 | 17,000 | 0 | 38,314 | 55,314 | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | 1,27,827 | 0 | 17,000 | 0 | 1,10,827 | 1,27,827 |
| | | | | | | | | | Total Sub Head : | | | | | | 1,27,827 | 0 | 17,000 | 0 | 1,10,827 | 1,27,827 |
| | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 128 | Voucher | 3,47,009 | 2,000 | 33,625 | 0 | 3,11,384 | 3,45,009 | | | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | 3,47,009 | 2,000 | 33,625 | 0 | 3,11,384 | 3,45,009 |
| | | | | | | | | | Total Sub Head : | | | | | | 3,47,009 | 2,000 | 33,625 | 0 | 3,11,384 | 3,45,009 |
| | | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 127 | Voucher | 68,586 | 1,000 | 0 | 0 | 67,586 | 67,586 | | | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | 68,586 | 1,000 | 0 | 0 | 67,586 | 67,586 |
| | | | | | | | | | Total Sub Head : | | | | | | 68,586 | 1,000 | 0 | 0 | 67,586 | 67,586 |
| | | Total Minor Head 101 : | | | | | | | 7,00,644 | 3,000 | 71,625 | 0 | 6,26,019 | 6,97,644 | | | | | | |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 126 | Voucher | 1,31,071 | 0 | 9,800 | 0 | 1,21,271 | 1,31,071 | | | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | 1,31,071 | 0 | 9,800 | 0 | 1,21,271 | 1,31,071 |
| | | | | | | | | | Total Sub Head : | | | | | | 1,31,071 | 0 | 9,800 | 0 | 1,21,271 | 1,31,071 |
| | | Total Minor Head 105 : | | | | | | 1,31,071 | 0 | 9,800 | 0 | 1,21,271 | 1,31,071 | | | | | | | |
| | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary | General-Voted | 129 | Voucher | 1,84,797 | 1,000 | 21,500 | 0 | 1,62,297 | 1,83,797 | | | | | | |

Voucher Wise Expenditure Report
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| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
|-------------------|----------------|--|---|--------------|-----------------------------------|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 1,84,797 | 1,000 | 21,500 | | 0 | 1,62,297 | 1,83,797 |
| | | | | | | Total Sub Head : | | | | 1,84,797 | 1,000 | 21,500 | | 0 | 1,62,297 | 1,83,797 |
| | | | | | | Total Minor Head 109 : | | | | 1,84,797 | 1,000 | 21,500 | | 0 | 1,62,297 | 1,83,797 |
| | | | | | | Total Sub Major Head 0 : | | | | 46,33,923 | 12,300 | 4,87,650 | | 0 | 41,33,973 | 46,21,623 |
| | | | | | | Total Major Head 2405 : | | | | 46,33,923 | 12,300 | 4,87,650 | | 0 | 41,33,973 | 46,21,623 |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 1847 | Voucher | 22,981 | 0 | 0 | | 0 | 22,981 | 22,981 |
| | | | | | | General-Voted | | 525 | Voucher | 1,00,952 | 0 | 10,000 | | 0 | 90,952 | 1,00,952 |
| | | | | | | General-Voted | | 542 | Voucher | 4,05,582 | 0 | 28,225 | | 0 | 3,77,357 | 4,05,582 |
| | | | | | | Total Object Head-- 1 : | | | | 5,29,515 | 0 | 38,225 | | 0 | 4,91,290 | 5,29,515 |
| | | | | | | Total Sub Head : | | | | 5,29,515 | 0 | 38,225 | | 0 | 4,91,290 | 5,29,515 |
| | | | | | | Total Minor Head 4 : | | | | 5,29,515 | 0 | 38,225 | | 0 | 4,91,290 | 5,29,515 |
| | | | | | | Total Sub Major Head 5 : | | | | 5,29,515 | 0 | 38,225 | | 0 | 4,91,290 | 5,29,515 |
| | | | | | | Total Major Head 2415 : | | | | 5,29,515 | 0 | 38,225 | | 0 | 4,91,290 | 5,29,515 |
| | | | | | | Total of Month : | | | | 51,63,438 | 12,300 | 5,25,875 | | 0 | 46,25,263 | 51,51,138 |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |

Voucher Wise Expenditure Report
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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-------------------------|--------------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1310 | Voucher | 1,25,328 | 1,000 | 12,000 | 0 | 1,12,328 | 1,24,328 | | |
| | | | | | | General-Voted | 2149 | Voucher | 76,629 | 1,300 | 10,100 | 0 | 65,229 | 75,329 | | |
| | | | | | | General-Voted | 2221 | Voucher | 22,300 | 0 | 0 | 0 | 22,300 | 22,300 | | |
| | | | | | | General-Voted | 5108 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | |
| | | | | | | General-Voted | 549 | Voucher | 9,61,212 | 0 | 1,26,500 | 0 | 8,34,712 | 9,61,212 | | |
| | | | | | | General-Voted | 564 | Voucher | 24,52,642 | 6,000 | 2,36,125 | 0 | 22,10,517 | 24,46,642 | | |
| | | | | | Total Object Head-- 1 : | | | | | | 36,48,111 | 8,300 | 3,84,725 | 0 | 32,55,086 | 36,39,811 |
| | | | | | 02. Wages | General-Voted | 4254 | Voucher | 49,800 | 0 | 0 | 0 | 49,800 | 49,800 | | |
| | | | | | | Total Object Head-- 2 : | | | | | | 49,800 | 0 | 0 | 0 | 49,800 |
| | | | | | 6. Medical Treatment | General-Voted | 2274 | Voucher | 11,966 | 0 | 0 | 0 | 11,966 | 11,966 | | |
| | | | | | | General-Voted | 2277 | Voucher | 10,283 | 0 | 0 | 0 | 10,283 | 10,283 | | |
| | | | | | | General-Voted | 2451 | Voucher | 16,456 | 0 | 0 | 0 | 16,456 | 16,456 | | |
| | | | | | Total Object Head-- 6 : | | | | | | 38,705 | 0 | 0 | 0 | 38,705 | 38,705 |
| | | | | | (13) Office Expenses | General-Voted | 3579 | Voucher | 4,999 | 0 | 0 | 0 | 4,999 | 4,999 | | |
| | | | | | | General-Voted | 3581 | Voucher | 4,956 | 0 | 0 | 0 | 4,956 | 4,956 | | |
| | | | | | | General-Voted | 3583 | Voucher | 4,484 | 0 | 0 | 0 | 4,484 | 4,484 | | |
| | | | | | | General-Voted | 3585 | Voucher | 4,956 | 0 | 0 | 0 | 4,956 | 4,956 | | |
| | | | | | | General-Voted | 3586 | Voucher | 1,770 | 0 | 0 | 0 | 1,770 | 1,770 | | |
| | | | | | | General-Voted | 3588 | Voucher | 4,968 | 0 | 0 | 0 | 4,968 | 4,968 | | |
| | | | | | | General-Voted | 3589 | Voucher | 4,720 | 0 | 0 | 0 | 4,720 | 4,720 | | |
| | | | | | | General-Voted | 3590 | Voucher | 4,956 | 0 | 0 | 0 | 4,956 | 4,956 | | |
| | | | | | | General-Voted | 3592 | Voucher | 2,460 | 0 | 0 | 0 | 2,460 | 2,460 | | |
| | | | | | | | | | | | | | | | | |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-------------------------|--------------|----------------------|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|----------|--|---|-----------|-----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | |
| 2405 | 00 | 001 | (01) Directorate Office | 0 | (13) Office Expenses | General-Voted | | 3594 | Voucher | 4,991 | 0 | 0 | | 0 | 4,991 | 4,991 | | | | | |
| | | | | | | General-Voted | | 3595 | Voucher | 3,345 | 0 | 0 | | 0 | 3,345 | 3,345 | | | | | |
| | | | | | | General-Voted | | 3596 | Voucher | 1,900 | 0 | 0 | | 0 | 1,900 | 1,900 | | | | | |
| | | | | | | General-Voted | | 3597 | Voucher | 36,600 | 0 | 0 | | 0 | 36,600 | 36,600 | | | | | |
| | | | | | | General-Voted | | 3598 | Voucher | 6,150 | 0 | 0 | | 0 | 6,150 | 6,150 | | | | | |
| | | | | | | General-Voted | | 3599 | Voucher | 2,773 | 0 | 0 | | 0 | 2,773 | 2,773 | | | | | |
| | | | | | | General-Voted | | 3602 | Voucher | 2,950 | 0 | 0 | | 0 | 2,950 | 2,950 | | | | | |
| | | | | | | General-Voted | | 3793 | Voucher | 5,098 | 0 | 0 | | 0 | 5,098 | 5,098 | | | | | |
| | | | | | | General-Voted | | 3794 | Voucher | 4,365 | 0 | 0 | | 0 | 4,365 | 4,365 | | | | | |
| | | | | | | General-Voted | | 3796 | Voucher | 4,578 | 0 | 0 | | 0 | 4,578 | 4,578 | | | | | |
| | | | | | | General-Voted | | 4257 | Voucher | 32,306 | 0 | 0 | | 0 | 32,306 | 32,306 | | | | | |
| | | | | | | General-Voted | | 5088 | Voucher | 4,59,169 | 0 | 0 | | 0 | 4,59,169 | 4,59,169 | | | | | |
| | | | | | | General-Voted | | 5092 | Voucher | 88,850 | 0 | 0 | | 0 | 88,850 | 88,850 | | | | | |
| | | | | | | General-Voted | | 5098 | Voucher | 1,79,400 | 0 | 0 | | 0 | 1,79,400 | 1,79,400 | | | | | |
| | | | | | | General-Voted | | 5102 | Voucher | 1,45,800 | 0 | 0 | | 0 | 1,45,800 | 1,45,800 | | | | | |
| | | | | | | General-Voted | | 5141 | Voucher | 21,920 | 0 | 0 | | 0 | 21,920 | 21,920 | | | | | |
| | | | | | | General-Voted | | 5150 | Voucher | 93,190 | 0 | 0 | | 0 | 93,190 | 93,190 | | | | | |
| | | | | | | General-Voted | | 5153 | Voucher | 4,360 | 0 | 0 | | 0 | 4,360 | 4,360 | | | | | |
| | | | | | | General-Voted | | 5163 | Voucher | 4,140 | 0 | 0 | | 0 | 4,140 | 4,140 | | | | | |
| | | | | | | General-Voted | | 5168 | Voucher | 3,630 | 0 | 0 | | 0 | 3,630 | 3,630 | | | | | |
| | | | | | | Total Object Head-- 13 : | | | | | | | | | 11,43,784 | 0 | 0 | | 0 | 11,43,784 | 11,43,784 |
| | | | | | | Total Sub Head : | | | | | | | | | 48,80,400 | 8,300 | 3,84,725 | | 0 | 44,87,375 | 48,72,100 |
| | | | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth- | 3033 | Voucher | 17,92,450 | 0 | 0 | | 0 | 17,92,450 | 17,92,450 | | | | | | |

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(for Reconciliation)
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Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|--------------|--|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 6710 | Voucher | 1,24,900 | 0 | 0 | 0 | 0 | 1,24,900 | 1,24,900 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 6714 | Voucher | 9,27,000 | 0 | 0 | 0 | 9,27,000 | 9,27,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 6763 | Voucher | 38,433 | 0 | 0 | 0 | 38,433 | 38,433 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 6886 | Voucher | 1,59,920 | 0 | 0 | 0 | 1,59,920 | 1,59,920 | | |
| | | | | | Total Object Head-- 13 : | | | | 30,42,703 | 0 | 0 | 0 | 30,42,703 | 30,42,703 | | |
| | | | | | 27. Minor Works | Voted-Sixth-Schedule-Khasi | 6718 | Voucher | 80,000 | 0 | 0 | 0 | 80,000 | 80,000 | | |
| | | | | | | Total Object Head-- 27 : | | | | 80,000 | 0 | 0 | 0 | 80,000 | 80,000 | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 3032 | Voucher | 11,01,050 | 0 | 0 | 0 | 11,01,050 | 11,01,050 | | |
| | | | | | | Total Object Head-- 50 : | | | | 11,01,050 | 0 | 0 | 0 | 11,01,050 | 11,01,050 | |
| | | | | | Total Sub Head : | | | | 42,23,753 | 0 | 0 | 0 | 42,23,753 | 42,23,753 | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | General-Voted | 3600 | Voucher | 53,096 | 0 | 0 | 0 | 53,096 | 53,096 | | |
| | | | | | | General-Voted | 4045 | Voucher | 1,77,306 | 0 | 0 | 0 | 1,77,306 | 1,77,306 | | |
| | | | | | Total Object Head-- 14 : | | | | 2,30,402 | 0 | 0 | 0 | 2,30,402 | 2,30,402 | | |
| | | | | | Total Sub Head : | | | | 2,30,402 | 0 | 0 | 0 | 2,30,402 | 2,30,402 | | |
| | | | (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer | 0 | 02. Wages | General-Voted | 5195 | Voucher | 3,01,140 | 0 | 0 | 0 | 3,01,140 | 3,01,140 | | |
| | | | | | | Total Object Head-- 2 : | | | | 3,01,140 | 0 | 0 | 0 | 3,01,140 | 3,01,140 | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|-----------------------------------|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (04) Expenditure Relating 0 To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency. | 06.Medical Treatment | General-Voted | | 5079 | Voucher | 2,74,366 | 0 | 0 | 0 | 0 | 2,74,366 | 2,74,366 |
| | | | | Total Object Head-- 6 : | | | | | 2,74,366 | 0 | 0 | 0 | 2,74,366 | 2,74,366 | |
| | | | | 11.Domestic Travel Expenses | General-Voted | | 5115 | Voucher | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | |
| | | | | | General-Voted | | 5119 | Voucher | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | |
| | | | | | General-Voted | | 5122 | Voucher | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | |
| | | | | | Total Object Head-- 11 : | | | | | 1,35,000 | 0 | 0 | 0 | 1,35,000 | 1,35,000 |
| | | | | 13. Office Expenses | General-Voted | | 5148 | Voucher | 1,08,000 | 0 | 0 | 0 | 1,08,000 | 1,08,000 | |
| | | | | | General-Voted | | 5194 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 | |
| | | | | | Total Object Head-- 13 : | | | | | 1,17,000 | 0 | 0 | 0 | 1,17,000 | 1,17,000 |
| | | | | 14. Rents, Rates And Taxes | General-Voted | | 5145 | Voucher | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 | |
| | | | | | Total Object Head-- 14 : | | | | | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 |
| | | | | 20.Other Administrative Expenses | General-Voted | | 5173 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | |
| | | | | | Total Object Head-- 20 : | | | | | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | 50.Other Charges | General-Voted | | 5171 | Voucher | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 | |
| | | | | | Total Object Head-- 50 : | | | | | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 |
| | | | | Total Sub Head : | | | | | 10,25,506 | 0 | 0 | 0 | 10,25,506 | 10,25,506 | |
| | | | | Total Minor Head 1 : | | | | | 1,03,60,061 | 8,300 | 3,84,725 | 0 | 99,67,036 | 1,03,51,761 | |
| | | 101 | (02) Induced Breeding Centres | (01) Salaries, Sumtuary Allowance | General-Voted | | 552 | Voucher | 1,57,222 | 0 | 21,000 | 0 | 1,36,222 | 1,57,222 | |
| | | | | | Total Object Head-- 1 : | | | | | 1,57,222 | 0 | 21,000 | 0 | 1,36,222 | 1,57,222 |
| | | | | (11) Travel Expenses, | General-Voted | | 4256 | Voucher | 5,472 | 0 | 0 | 0 | 5,472 | 5,472 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|-------------|---|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 5132 | Voucher | 5,472 | 0 | 0 | 0 | 0 | 0 | 5,472 | 5,472 |
| | | | | | Total Object Head-- 11 : | | | | 10,944 | 0 | 0 | 0 | 10,944 | 10,944 | | |
| | | | | | (13) Office Expenses | General-Voted | 4252 | Voucher | 5,680 | 0 | 0 | 0 | 5,680 | 5,680 | | |
| | | | | | | General-Voted | 5185 | Voucher | 960 | 0 | 0 | 0 | 960 | 960 | | |
| | | | | | | General-Voted | 5200 | Voucher | 7,580 | 0 | 0 | 0 | 7,580 | 7,580 | | |
| | | | | | | Total Object Head-- 13 : | | | | 14,220 | 0 | 0 | 0 | 14,220 | 14,220 | |
| | | | | | Total Sub Head : | | | | 1,82,386 | 0 | 21,000 | 0 | 1,61,386 | 1,82,386 | | |
| | | | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1308 | Voucher | 1,27,827 | 0 | 17,000 | 0 | 1,10,827 | 1,27,827 | | |
| | | | | | | Total Object Head-- 1 : | | | | 1,27,827 | 0 | 17,000 | 0 | 1,10,827 | 1,27,827 | |
| | | | | | | Total Sub Head : | | | | 1,27,827 | 0 | 17,000 | 0 | 1,10,827 | 1,27,827 | |
| | | | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 578 | Voucher | 3,39,267 | 2,000 | 33,625 | 0 | 3,03,642 | 3,37,267 | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,39,267 | 2,000 | 33,625 | 0 | 3,03,642 | 3,37,267 | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | General-Voted | 5127 | Voucher | 5,472 | 0 | 0 | 0 | 5,472 | 5,472 | | |
| | | | | | | General-Voted | 5130 | Voucher | 5,472 | 0 | 0 | 0 | 5,472 | 5,472 | | |
| | | | | | | General-Voted | 5134 | Voucher | 5,472 | 0 | 0 | 0 | 5,472 | 5,472 | | |
| | | | | | | Total Object Head-- 11 : | | | | 16,416 | 0 | 0 | 0 | 16,416 | 16,416 | |
| | | | | | Total Sub Head : | | | | 3,55,683 | 2,000 | 33,625 | 0 | 3,20,058 | 3,53,683 | | |
| | | | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 554 | Voucher | 68,586 | 1,000 | 0 | 0 | 67,586 | 67,586 | | |
| | | | | | | Total Object Head-- 1 : | | | | 68,586 | 1,000 | 0 | 0 | 67,586 | 67,586 | |
| | | | | | | Total Sub Head : | | | | 68,586 | 1,000 | 0 | 0 | 67,586 | 67,586 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|--|--------------|---|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (16) Welfare Of Fishermen | 0 | 33. Subsidies | Centrally Sponsored Schemes | General-Voted | 5095 | Voucher | 7,339 | 0 | 0 | | 0 | 7,339 | 7,339 |
| | | | | | Total Object Head-- 33 : | | | | | 7,339 | 0 | 0 | | 0 | 7,339 | 7,339 |
| | | | | | Total Sub Head : | | | | | 7,339 | 0 | 0 | | 0 | 7,339 | 7,339 |
| | | | (39) State Aquaculture Mission | 0 | 20. Other Administrative Expenses | | General-Voted | 5084 | Voucher | 3,02,60,502 | 0 | 0 | | 0 | 3,02,60,502 | 3,02,60,502 |
| | | | | | | | General-Voted | 5104 | Voucher | 62,87,896 | 0 | 0 | | 0 | 62,87,896 | 62,87,896 |
| | | | | | Total Object Head-- 20 : | | | | | 3,65,48,398 | 0 | 0 | | 0 | 3,65,48,398 | 3,65,48,398 |
| | | | | | Total Sub Head : | | | | | 3,65,48,398 | 0 | 0 | | 0 | 3,65,48,398 | 3,65,48,398 |
| | | | Total Minor Head 101 : | | | | | | | 3,72,90,219 | 3,000 | 71,625 | | 0 | 3,72,15,594 | 3,72,87,219 |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 582 | Voucher | 1,31,071 | 0 | 6,800 | | 0 | 1,24,271 | 1,31,071 |
| | | | | | Total Object Head-- 1 : | | | | | 1,31,071 | 0 | 6,800 | | 0 | 1,24,271 | 1,31,071 |
| | | | | | 6. Medical Treatment | | General-Voted | 2276 | Voucher | 30,555 | 0 | 0 | | 0 | 30,555 | 30,555 |
| | | | | | Total Object Head-- 6 : | | | | | 30,555 | 0 | 0 | | 0 | 30,555 | 30,555 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 5138 | Voucher | 5,472 | 0 | 0 | | 0 | 5,472 | 5,472 |
| | | | | | Total Object Head-- 11 : | | | | | 5,472 | 0 | 0 | | 0 | 5,472 | 5,472 |
| | | | | | (13) Office Expenses | | General-Voted | 4248 | Voucher | 4,734 | 0 | 0 | | 0 | 4,734 | 4,734 |
| | | | | | | | General-Voted | 4250 | Voucher | 5,220 | 0 | 0 | | 0 | 5,220 | 5,220 |
| | | | | | Total Object Head-- 13 : | | | | | 9,954 | 0 | 0 | | 0 | 9,954 | 9,954 |
| | | | Total Sub Head : | | | | | | | 1,77,052 | 0 | 6,800 | | 0 | 1,70,252 | 1,77,052 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-----------------------------|-----------------|-------------|-----------------------------------|---------------|-------------|---------|----------------------|------------------|------------------------------------|-------------|----------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 105 | Total Minor Head 105 : | | | | | | | | 1,77,052 | 0 | 6,800 | | 0 | 1,70,252 | 1,77,052 |
| | | | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 572 | Voucher | 1,84,797 | 1,000 | 21,500 | 0 | 1,62,297 | 1,83,797 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 1,84,797 | 1,000 | 21,500 | 0 | 1,62,297 | 1,83,797 | |
| | | | | | | (13) Office Expenses | General-Voted | 5157 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | | General-Voted | 5161 | Voucher | 23,130 | 0 | 0 | 0 | 23,130 | 23,130 | | |
| | | | | | | | General-Voted | 5187 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | | |
| | | | | | | | General-Voted | 5189 | Voucher | 20,862 | 0 | 0 | 0 | 20,862 | 20,862 | | |
| | | | | | | | General-Voted | 5196 | Voucher | 23,118 | 0 | 0 | 0 | 23,118 | 23,118 | | |
| | | | | | | | General-Voted | 5199 | Voucher | 20,887 | 0 | 0 | 0 | 20,887 | 20,887 | | |
| | | | | | | | General-Voted | 5203 | Voucher | 11,644 | 0 | 0 | 0 | 11,644 | 11,644 | | |
| | | | | | | | General-Voted | 5205 | Voucher | 11,551 | 0 | 0 | 0 | 11,551 | 11,551 | | |
| | | | | | | | General-Voted | 5207 | Voucher | 23,880 | 0 | 0 | 0 | 23,880 | 23,880 | | |
| | | | | | | Total Object Head-- 13 : | | | | | 1,69,072 | 0 | 0 | 0 | 1,69,072 | 1,69,072 | |
| | | | | | | 50.Other Charges | General-Voted | 5177 | Voucher | 2,570 | 0 | 0 | 0 | 2,570 | 2,570 | | |
| | | | | | | | General-Voted | 5181 | Voucher | 5,880 | 0 | 0 | 0 | 5,880 | 5,880 | | |
| | | | | | | | General-Voted | 5183 | Voucher | 13,626 | 0 | 0 | 0 | 13,626 | 13,626 | | |
| | | | | | | | General-Voted | 5192 | Voucher | 5,070 | 0 | 0 | 0 | 5,070 | 5,070 | | |
| | | | | | | Total Object Head-- 50 : | | | | | 27,146 | 0 | 0 | 0 | 27,146 | 27,146 | |
| | | | Total Sub Head : | | | | | 3,81,015 | 1,000 | 21,500 | 0 | 3,58,515 | 3,80,015 | | | | |
| | | | Total Minor Head 109 : | | | | | 3,81,015 | 1,000 | 21,500 | 0 | 3,58,515 | 3,80,015 | | | | |
| | | | Total Sub Major Head 0 : | | | | | 4,82,08,347 | 12,300 | 4,84,650 | 0 | 4,77,11,397 | 4,81,96,047 | | | | |

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| | | | | | | | | | | | | | | | | |
|----------------------|----------------|---|---|--------------|---|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Director Of Fisheries Shillong | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | | | | | Total Major Head | 2405 : | | | 4,82,08,347 | 12,300 | 4,84,650 | | 0 | 4,77,11,397 | 4,81,96,047 |
| 2415 | 05 | 004 | (01) Fish Seed Production, Demonstration Cum-Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 2194 | Voucher | 5,808 | 0 | 0 | 0 | 5,808 | 5,808 | | |
| | | | | | | General-Voted | 795 | Voucher | 1,00,952 | 0 | 10,000 | 0 | 90,952 | 1,00,952 | | |
| | | | | | | General-Voted | 848 | Voucher | 4,29,608 | 0 | 28,225 | 0 | 4,01,383 | 4,29,608 | | |
| | | | | | | Total Object Head-- 1 : | | | | 5,36,368 | 0 | 38,225 | 0 | 4,98,143 | 5,36,368 | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | General-Voted | 6536 | Voucher | 5,472 | 0 | 0 | 0 | 5,472 | 5,472 | | |
| | | | | | | Total Object Head-- 11 : | | | | 5,472 | 0 | 0 | 0 | 5,472 | 5,472 | |
| | | | | | (13) Office Expenses | General-Voted | 6585 | Voucher | 36,000 | 0 | 0 | 0 | 36,000 | 36,000 | | |
| | | | | | | Total Object Head-- 13 : | | | | 36,000 | 0 | 0 | 0 | 36,000 | 36,000 | |
| | | | | | 50.Other Charges | General-Voted | 6588 | Voucher | 1,35,000 | 0 | 0 | 0 | 1,35,000 | 1,35,000 | | |
| | | | | | | Total Object Head-- 50 : | | | | 1,35,000 | 0 | 0 | 0 | 1,35,000 | 1,35,000 | |
| | | | | | 52. Machinery Equipment/Tools & Plant | General-Voted | 6580 | Voucher | 1,08,000 | 0 | 0 | 0 | 1,08,000 | 1,08,000 | | |
| | | | | | | Total Object Head-- 52 : | | | | 1,08,000 | 0 | 0 | 0 | 1,08,000 | 1,08,000 | |
| | | | | | Total Sub Head : | | | | | | 8,20,840 | 0 | 38,225 | 0 | 7,82,615 | 8,20,840 |
| | | | | | Total Minor Head | | | | | | 4 : | 8,20,840 | 0 | 38,225 | 0 | 7,82,615 |
| Total Sub Major Head | | | | | | 5 : | 8,20,840 | 0 | 38,225 | 0 | 7,82,615 | 8,20,840 | | | | |
| Total Major Head | | | | | | 2415 : | 8,20,840 | 0 | 38,225 | 0 | 7,82,615 | 8,20,840 | | | | |
| Total of Month : | | | | | | | 4,90,29,187 | 12,300 | 5,22,875 | 0 | 4,84,94,012 | 4,90,16,887 | | | | |
| Total of DDO | | | | | | 1100001 : | 20,32,94,509 | 1,13,108 | 62,25,075 | 4,18,000 | 19,65,38,326 | 20,31,81,401 | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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| | | | | | | | |
|---|---------------------------|---|---|----------|---|-----------------------------------|--------------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury | Shillong (North) Treasury | | | | | | |
| D.D.O. : | 1100001 | Director Of Fisheries Shillong | | | | | |
| Reconciliation Portion | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | 20,31,81,401 | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 1 | (01) Directorate Office | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 4,40,58,995 |
| 2405 | 00 | 1 | (01) Directorate Office | 0 | 02. Wages | General-Voted | 2,64,900 |
| 2405 | 00 | 1 | (01) Directorate Office | 0 | 6. Medical Treatment | General-Voted | 37,221 |
| 2405 | 00 | 1 | (01) Directorate Office | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 4,92,414 |
| 2405 | 00 | 1 | (01) Directorate Office | 0 | (13) Office Expenses | General-Voted | 26,35,940 |
| 2405 | 00 | 1 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 30,42,703 |
| 2405 | 00 | 1 | (02) District Office | 0 | 27. Minor Works | Voted-Sixth-Schedule-Khasi | 80,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 11,01,050 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | General-Voted | 3,54,000 |
| 2405 | 00 | 1 | (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency. | 0 | 02. Wages | General-Voted | 3,01,140 |

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| | | | | | | | |
|--|---------------------------|---|--|---|---|---------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | Shillong (North) Treasury | | | | | | |
| D.D.O. : | 1100001 | Director Of Fisheries Shillong | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 1 | (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency. | 0 | 06.Medical Treatment | General-Voted | 2,74,366 |
| 2405 | 00 | 1 | (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency. | 0 | 11.Domestic Travel Expenses | General-Voted | 1,35,000 |
| 2405 | 00 | 1 | (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency. | 0 | 13. Office Expenses | General-Voted | 1,17,000 |
| 2405 | 00 | 1 | (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency. | 0 | 14. Rents, Rates And Taxes | General-Voted | 90,000 |
| 2405 | 00 | 1 | (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency. | 0 | 20.Other Administrative Expenses | General-Voted | 18,000 |
| 2405 | 00 | 1 | (04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency. | 0 | 50.Other Charges | General-Voted | 90,000 |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 18,68,586 |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 10,944 |
| 2405 | 00 | 101 | (02) Induced Breeding Centres | 0 | (13) Office Expenses | General-Voted | 53,645 |
| 2405 | 00 | 101 | (04) Survey And Engineering Wing For Fisheries- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 15,52,166 |
| 2405 | 00 | 101 | (08) Development Of Reservoir And Lakes | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 43,89,610 |

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| | | | | | | | | |
|--|----|---------------------------|---|----------|---|---------------|-----------------------------|-------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | | Fisheries Department | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | |
| D.D.O. : | | 1100001 | Director Of Fisheries | Shillong | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | | |
| 2405 | 00 | 101 | (08) Development Of Reservoir And Lakes | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 16,416 | |
| 2405 | 00 | 101 | (12) Statistics And Information Wing- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 8,21,663 | |
| 2405 | 00 | 101 | (16) Welfare Of Fishermen | 0 | 33. Subsidies | General-Voted | Centrally Sponsored Schemes | 7,339 |
| 2405 | 00 | 101 | (39) State Aquaculture Mission | 0 | 13. Office Expenses | General-Voted | | 6,30,000 |
| 2405 | 00 | 101 | (39) State Aquaculture Mission | 0 | 20. Other Administrative Expenses | General-Voted | | 3,65,48,398 |
| 2405 | 00 | 101 | (39) State Aquaculture Mission | 3 | 50.Other Charges | General-Voted | | 15,00,000 |
| 2405 | 00 | 101 | (39) State Aquaculture Mission | 4 | 50.Other Charges | General-Voted | | 19,25,000 |
| 2405 | 00 | 101 | (39) State Aquaculture Mission | 6 | 33. Subsidies | General-Voted | | 1,01,00,000 |
| 2405 | 00 | 101 | (47) Pradhan Mantri Matsya Sampada Yojana | 0 | 33. Subsidies | General-Voted | Centrally Sponsored Schemes | 5,79,15,000 |
| 2405 | 00 | 101 | (47) Pradhan Mantri Matsya Sampada Yojana | 0 | 33. Subsidies | General-Voted | | 64,35,000 |
| 2405 | 00 | 101 | (49) Grants Under Article 275(1) | 0 | Grants In Aid (Non Salary) | General-Voted | Centrally Sponsored Schemes | 1,36,00,000 |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 20,17,354 |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | 6. Medical Treatment | General-Voted | | 30,555 |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | | 5,472 |

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| | | | | | | | |
|--|---------------------------|---|--|---|---|---------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | Shillong (North) Treasury | | | | | | |
| D.D.O. : | 1100001 | Director Of Fisheries Shillong | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (13) Office Expenses | General-Voted | 9,954 |
| 2405 | 00 | 109 | (01) Extension- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 23,71,364 |
| 2405 | 00 | 109 | (01) Extension- | 0 | (13) Office Expenses | General-Voted | 1,69,072 |
| 2405 | 00 | 109 | (01) Extension- | 0 | 50.Other Charges | General-Voted | 27,146 |
| 2415 | 05 | 4 | (01) Fish Seed Production, Demonstration Cum- Research Centre- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 74,93,815 |
| 2415 | 05 | 4 | (01) Fish Seed Production, Demonstration Cum- Research Centre- | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 42,032 |
| 2415 | 05 | 4 | (01) Fish Seed Production, Demonstration Cum- Research Centre- | 0 | (13) Office Expenses | General-Voted | 36,000 |
| 2415 | 05 | 4 | (01) Fish Seed Production, Demonstration Cum- Research Centre- | 0 | 50.Other Charges | General-Voted | 1,35,000 |
| 2415 | 05 | 4 | (01) Fish Seed Production, Demonstration Cum- Research Centre- | 0 | 52. Machinery Equipment/Tools & Plant | General-Voted | 1,08,000 |
| 4405 | 00 | 101 | (01) Construction Of Departmental Fish Farms | 0 | 53. Major Works | General-Voted | 2,69,141 |
| | | | | | | | |
| 20,31,81,401 | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1179 | Voucher | 17,500 | 0 | 0 | 0 | 17,500 | 17,500 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 820 | Voucher | 86,482 | 0 | 20,000 | 0 | 66,482 | 86,482 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 825 | Voucher | 3,23,856 | 3,000 | 34,700 | 0 | 2,86,156 | 3,20,856 | | |
| | | | | | | Total Object Head-- I : | | | | 4,27,838 | 3,000 | 54,700 | 0 | 3,70,138 | 4,24,838 | |
| | | | | | | Total Sub Head : | | | | 4,27,838 | 3,000 | 54,700 | 0 | 3,70,138 | 4,24,838 | |
| | | | | | | Total Minor Head I : | | | | 4,27,838 | 3,000 | 54,700 | 0 | 3,70,138 | 4,24,838 | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 828 | Voucher | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 | | |
| | | | | | | Total Object Head-- I : | | | | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 | |
| | | | | | | Total Sub Head : | | | | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 822 | Voucher | 4,27,607 | 2,000 | 29,040 | 0 | 3,96,567 | 4,25,607 | | |
| | | | | | | Total Object Head-- I : | | | | 4,27,607 | 2,000 | 29,040 | 0 | 3,96,567 | 4,25,607 | |
| | | | | | | Total Sub Head : | | | | 4,27,607 | 2,000 | 29,040 | 0 | 3,96,567 | 4,25,607 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 830 | Voucher | 4,66,657 | 4,000 | 53,500 | 0 | 4,09,157 | 4,62,657 | | |
| | | | | | | Total Object Head-- I : | | | | 4,66,657 | 4,000 | 53,500 | 0 | 4,09,157 | 4,62,657 | |
| | | | | | | Total Sub Head : | | | | 4,66,657 | 4,000 | 53,500 | 0 | 4,09,157 | 4,62,657 | |
| | | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 831 | Voucher | 3,00,462 | 1,000 | 36,000 | 2,500 | 2,60,962 | 2,99,462 | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|-----------------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 3,00,462 | 1,000 | 36,000 | 2,500 | | 2,60,962 | 2,99,462 |
| | | | | | | Total Sub Head : | | | | 3,00,462 | 1,000 | 36,000 | 2,500 | | 2,60,962 | 2,99,462 |
| | | | | | | Total Minor Head 101 : | | | | 12,35,956 | 7,000 | 1,18,540 | 2,500 | | 11,07,916 | 12,28,956 |
| | | | | | | Total Sub Major Head 0 : | | | | 16,63,794 | 10,000 | 1,73,240 | 2,500 | | 14,78,054 | 16,53,794 |
| | | | | | | Total Major Head 2405 : | | | | 16,63,794 | 10,000 | 1,73,240 | 2,500 | | 14,78,054 | 16,53,794 |
| | | | | | | Total of Month : | | | | 16,63,794 | 10,000 | 1,73,240 | 2,500 | | 14,78,054 | 16,53,794 |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 879 | Voucher | 86,482 | 0 | 20,000 | 0 | | 66,482 | 86,482 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 880 | Voucher | 13,383 | 0 | 0 | 0 | | 13,383 | 13,383 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 886 | Voucher | 3,55,770 | 3,000 | 34,700 | 4,400 | | 3,13,670 | 3,52,770 |
| | | | | | | Total Object Head-- 1 : | | | | 4,55,635 | 3,000 | 54,700 | 4,400 | | 3,93,535 | 4,52,635 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1654 | Voucher | 19,000 | 0 | 0 | 0 | | 19,000 | 19,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 892 | Voucher | 15,600 | 0 | 0 | 0 | | 15,600 | 15,600 |
| | | | | | | Total Object Head-- 2 : | | | | | | | | | | |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|---------------------|----------------|---|----------------------|--------------|-----------------------------------|---------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|----------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- <i>1</i> : | | | | 3,00,462 | 1,000 | 36,000 | 2,500 | 2,60,962 | 2,99,462 | |
| | | | | | | Total Sub Head : | | | | 3,00,462 | 1,000 | 36,000 | 2,500 | 2,60,962 | 2,99,462 | |
| | | | | | | Total Minor Head <i>101</i> : | | | | 12,23,733 | 7,000 | 1,10,000 | 20,100 | 10,86,633 | 12,16,733 | |
| | | | | | | Total Sub Major Head <i>0</i> : | | | | 17,13,968 | 10,000 | 1,64,700 | 24,500 | 15,14,768 | 17,03,968 | |
| | | | | | | Total Major Head <i>2405</i> : | | | | 17,13,968 | 10,000 | 1,64,700 | 24,500 | 15,14,768 | 17,03,968 | |
| Total of Month : | | | | | | | | | | 17,13,968 | 10,000 | 1,64,700 | 24,500 | 15,14,768 | 17,03,968 | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1001 | Voucher | 3,40,328 | 3,000 | 34,700 | 4,400 | 2,98,228 | 3,37,328 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1904 | Voucher | 14,714 | 0 | 0 | 0 | 14,714 | 14,714 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 3245 | Voucher | 84,810 | 0 | 0 | 0 | 84,810 | 84,810 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 3254 | Voucher | 20,823 | 0 | 0 | 0 | 20,823 | 20,823 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 994 | Voucher | 86,482 | 0 | 20,000 | 0 | 66,482 | 86,482 | | |
| | | | | | | Total Object Head-- <i>1</i> : | | | | 5,47,157 | 3,000 | 54,700 | 4,400 | 4,85,057 | 5,44,157 | |
| | | | | | | 02. Wages | Voted-Sixth- | 2101 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |

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| | | | | | | | | | | | | | | | | | |
|---|----|---|--|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | |
| Major Sub Minor Sub Head Major Head Head Head | | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | Total Sub Head : | | | | 5,66,157 | 3,000 | 54,700 | 4,400 | 5,04,057 | 5,63,157 | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | | | | 3408 | Voucher | 1,999 | 0 | 0 | 0 | 1,999 | 1,999 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | | | 3682 | Voucher | 3,254 | 0 | 0 | 0 | 3,254 | 3,254 |
| | | | | | | Total Object Head-- 14 : | | | | 5,253 | 0 | 0 | 0 | 5,253 | 5,253 | | |
| | | | | | | Total Sub Head : | | | | 5,253 | 0 | 0 | 0 | 5,253 | 5,253 | | |
| | | | Total Minor Head 1 : | | | | 5,71,410 | 3,000 | 54,700 | 4,400 | 5,09,310 | 5,68,410 | | | | | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | 3246 | Voucher | 9,570 | 0 | 0 | 0 | 9,570 | 9,570 | |
| | | | | | Voted-Sixth-Schedule-Khasi | | | | 998 | Voucher | 41,230 | 0 | 0 | 0 | 41,230 | 41,230 | |
| | | | | | Total Object Head-- 1 : | | | | 50,800 | 0 | 0 | 0 | 50,800 | 50,800 | | | |
| | | | | | Total Sub Head : | | | | 50,800 | 0 | 0 | 0 | 50,800 | 50,800 | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | 3249 | Voucher | 86,262 | 0 | 0 | 0 | 86,262 | 86,262 | |
| | | | | | Voted-Sixth-Schedule-Khasi | | | | 996 | Voucher | 3,83,118 | 2,000 | 18,000 | 8,800 | 3,54,318 | 3,81,118 | |
| | | | | | Total Object Head-- 1 : | | | | 4,69,380 | 2,000 | 18,000 | 8,800 | 4,40,580 | 4,67,380 | | | |
| | | | | | Total Sub Head : | | | | 4,69,380 | 2,000 | 18,000 | 8,800 | 4,40,580 | 4,67,380 | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | 3242 | Voucher | 1,10,418 | 0 | 0 | 0 | 1,10,418 | 1,10,418 |
| | | | | | | Voted-Sixth- | | | | 995 | Voucher | 4,66,657 | 4,000 | 48,500 | 8,800 | 4,05,357 | 4,62,657 |

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Shillong

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| | | | | | | | | | | | | | | | | | | | |
|-------------------|-------|---|-----------------------------------|-----------------------------------|----------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|--|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1955 | Voucher | 19,000 | 0 | 0 | 0 | | 19,000 | 19,000 | | | | |
| | | | | | | | | | 19,000 | 0 | 0 | 0 | | 19,000 | 19,000 | | | | |
| | | | | | Total Object Head-- 2 : | | | | | 19,000 | 0 | 0 | 0 | | 19,000 | 19,000 | | | |
| | | | | | Total Sub Head : | | | | | 4,76,935 | 3,000 | 54,700 | 4,400 | | 4,14,835 | 4,73,935 | | | |
| | | Total Minor Head 1 : | | | | | | | 4,76,935 | 3,000 | 54,700 | 4,400 | | 4,14,835 | 4,73,935 | | | | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1210 | Voucher | 42,100 | 0 | 0 | 0 | | 42,100 | 42,100 | | | | | |
| | | | | | | | | 42,100 | 0 | 0 | 0 | | 42,100 | 42,100 | | | | | |
| | | | | Total Object Head-- 1 : | | | | | 42,100 | 0 | 0 | 0 | | 42,100 | 42,100 | | | | |
| | | | | Total Sub Head : | | | | | 42,100 | 0 | 0 | 0 | | 42,100 | 42,100 | | | | |
| | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1198 | Voucher | 52,530 | 0 | 4,000 | 0 | | 48,530 | 52,530 | | | | | | |
| | | | | | | | 4,35,240 | 2,000 | 22,000 | 8,800 | | 4,02,440 | 4,33,240 | | | | | | |
| | | | | | | | 1,750 | 0 | 0 | 0 | | 1,750 | 1,750 | | | | | | |
| | | | | | | | 3,333 | 0 | 0 | 0 | | 3,333 | 3,333 | | | | | | |
| | | | | | | | 11,310 | 0 | 0 | 0 | | 11,310 | 11,310 | | | | | | |
| | | | | | | | 5,04,163 | 2,000 | 26,000 | 8,800 | | 4,67,363 | 5,02,163 | | | | | | |
| | | Total Object Head-- 1 : | | | | | 5,04,163 | 2,000 | 26,000 | 8,800 | | 4,67,363 | 5,02,163 | | | | | | |
| | | Total Sub Head : | | | | | 5,04,163 | 2,000 | 26,000 | 8,800 | | 4,67,363 | 5,02,163 | | | | | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1215 | Voucher | 4,76,695 | 4,000 | 48,500 | 8,800 | | 4,15,395 | 4,72,695 | | | | | |
| 4,76,695 | 4,000 | | | | | | | 48,500 | 8,800 | | 4,15,395 | 4,72,695 | | | | | | | |

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 4,76,695 | 4,000 | 48,500 | 8,800 | 4,15,395 | 4,72,695 | |
| | | | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1208 | Voucher | 3,09,220 | 1,000 | 36,000 | 2,500 | 2,69,720 | 3,08,220 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1212 | Voucher | 15,139 | 0 | 0 | 0 | 15,139 | 15,139 | |
| | | | | | | Total Object Head-- 1 : | | | | 3,24,359 | 1,000 | 36,000 | 2,500 | 2,84,859 | 3,23,359 | |
| | | | | | | Total Sub Head : | | | | 3,24,359 | 1,000 | 36,000 | 2,500 | 2,84,859 | 3,23,359 | |
| | | | | | | Total Minor Head 101 : | | | | 13,47,317 | 7,000 | 1,10,500 | 20,100 | 12,09,717 | 13,40,317 | |
| | | | | | | Total Sub Major Head 0 : | | | | 18,24,252 | 10,000 | 1,65,200 | 24,500 | 16,24,552 | 18,14,252 | |
| | | | | | | Total Major Head 2405 : | | | | 18,24,252 | 10,000 | 1,65,200 | 24,500 | 16,24,552 | 18,14,252 | |
| | | | | | | Total of Month : | | | | 18,24,252 | 10,000 | 1,65,200 | 24,500 | 16,24,552 | 18,14,252 | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | | | Voted-Sixth-Schedule-Khasi | 1320 | Voucher | 90,750 | 0 | 20,000 | 0 | 70,750 | 90,750 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1334 | Voucher | 3,40,390 | 3,000 | 34,950 | 4,400 | 2,98,040 | 3,37,390 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1927 | Voucher | 15,764 | 0 | 0 | 0 | 15,764 | 15,764 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 2539 | Voucher | 15,764 | 0 | 0 | 0 | | 15,764 | 15,764 |
| | | | | | Total Object Head-- 1 : | | | | | 4,62,668 | 3,000 | 54,950 | 4,400 | | 4,00,318 | 4,59,668 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | | 1533 | Voucher | 19,000 | 0 | 0 | 0 | | 19,000 | 19,000 |
| | | | | | Total Object Head-- 2 : | | | | | 19,000 | 0 | 0 | 0 | | 19,000 | 19,000 |
| | | | | | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | | 3002 | Voucher | 35,855 | 0 | 0 | 0 | | 35,855 | 35,855 |
| | | | | | Total Object Head-- 6 : | | | | | 35,855 | 0 | 0 | 0 | | 35,855 | 35,855 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | 1641 | Voucher | 57,086 | 0 | 0 | 0 | | 57,086 | 57,086 |
| | | | | | Total Object Head-- 11 : | | | | | 57,086 | 0 | 0 | 0 | | 57,086 | 57,086 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | 1536 | Voucher | 11,405 | 0 | 0 | 0 | | 11,405 | 11,405 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 1537 | Voucher | 13,400 | 0 | 0 | 0 | | 13,400 | 13,400 |
| | | | | | Total Object Head-- 13 : | | | | | 24,805 | 0 | 0 | 0 | | 24,805 | 24,805 |
| | | | | | Total Sub Head : | | | | | 5,99,414 | 3,000 | 54,950 | 4,400 | | 5,37,064 | 5,96,414 |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | | 1534 | Voucher | 1,137 | 0 | 0 | 0 | | 1,137 | 1,137 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 2093 | Voucher | 1,137 | 0 | 0 | 0 | | 1,137 | 1,137 |
| | | | | | Total Object Head-- 14 : | | | | | 2,274 | 0 | 0 | 0 | | 2,274 | 2,274 |
| | | | | | Total Sub Head : | | | | | 2,274 | 0 | 0 | 0 | | 2,274 | 2,274 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|---|----------------------------|-------------------|---------------|----------|-------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | Total Minor Head I : | | | | | | | 6,01,688 | 3,000 | 54,950 | 4,400 | 5,39,338 | 5,98,688 | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1327 | Voucher | 43,360 | 0 | 0 | 0 | 43,360 | 43,360 | | | |
| | | | | Total Object Head-- I : | | | | 43,360 | 0 | 0 | 0 | 43,360 | 43,360 | | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2092 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 | | | |
| | | | | Total Object Head-- II : | | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 | | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2418 | Voucher | 4,440 | 0 | 0 | 0 | 4,440 | 4,440 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 2419 | Voucher | 6,060 | 0 | 0 | 0 | 6,060 | 6,060 | | | |
| | | | | Total Object Head-- I3 : | | | | 10,500 | 0 | 0 | 0 | 10,500 | 10,500 | | | |
| | | | Total Sub Head : | | | | | | | 65,860 | 0 | 0 | 0 | 65,860 | 65,860 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1322 | Voucher | 4,47,700 | 2,000 | 22,000 | 8,800 | 4,14,900 | 4,45,700 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 1928 | Voucher | 16,333 | 0 | 0 | 0 | 16,333 | 16,333 | | | |
| | | | | Total Object Head-- I : | | | | 4,64,033 | 2,000 | 22,000 | 8,800 | 4,31,233 | 4,62,033 | | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1535 | Voucher | 19,949 | 0 | 0 | 0 | 19,949 | 19,949 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 2733 | Voucher | 10,017 | 0 | 0 | 0 | 10,017 | 10,017 | | | |
| | | | | Total Object Head-- II : | | | | 29,966 | 0 | 0 | 0 | 29,966 | 29,966 | | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2094 | Voucher | 1,399 | 0 | 0 | 0 | 1,399 | 1,399 | | | |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|---|----------------------------|----------|-------------------|--------------------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (13) Office Expenses | Total Object Head-- 13 : | | | | | 1,399 | 0 | 0 | 0 | 1,399 | 1,399 | | | |
| | | | | | Total Sub Head : | | | | | 4,95,398 | 2,000 | 22,000 | 8,800 | 4,62,598 | 4,93,398 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1229 | Voucher | | | | | | 4,90,445 | 4,000 | 48,500 | 8,800 | 4,29,145 | 4,86,445 |
| | | | | | | | | Total Object Head-- 1 : | | | | | 4,90,445 | 4,000 | 48,500 | 8,800 | 4,29,145 | 4,86,445 |
| | | | | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | 1697 | Voucher | | | | | | 44,352 | 0 | 0 | 0 | 44,352 | 44,352 |
| | | | | | | | | Total Object Head-- 6 : | | | | | 44,352 | 0 | 0 | 0 | 44,352 | 44,352 |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2413 | Voucher | | | | | | 17,915 | 0 | 0 | 0 | 17,915 | 17,915 |
| | | | | | | | | Total Object Head-- 11 : | | | | | 17,915 | 0 | 0 | 0 | 17,915 | 17,915 |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2414 | Voucher | | | | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | | | | | | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Total Object Head-- 13 : | | | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | | |
| | | | | Total Sub Head : | | | | | 5,65,212 | 4,000 | 48,500 | 8,800 | 5,03,912 | 5,61,212 | | | | |
| | | | (11) Trout Culture 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1321 | Voucher | | | | | | 3,16,640 | 1,000 | 36,000 | 2,500 | 2,77,140 | 3,15,640 |
| | | | | | | | | Total Object Head-- 1 : | | | | | 3,16,640 | 1,000 | 36,000 | 2,500 | 2,77,140 | 3,15,640 |
| | | | | Total Sub Head : | | | | | 3,16,640 | 1,000 | 36,000 | 2,500 | 2,77,140 | 3,15,640 | | | | |
| | | | | Total Minor Head 101 : | | | | | 14,43,110 | 7,000 | 1,06,500 | 20,100 | 13,09,510 | 14,36,110 | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | 00 | | | Total Sub Major Head 0 : | | | | | 20,44,798 | 10,000 | 1,61,450 | 24,500 | 18,48,848 | 20,34,798 | |
| | | Total Major Head 2405 : | | | | | | | | 20,44,798 | 10,000 | 1,61,450 | 24,500 | 18,48,848 | 20,34,798 | |
| | | Total of Month : | | | | | | | | 20,44,798 | 10,000 | 1,61,450 | 24,500 | 18,48,848 | 20,34,798 | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1185 | Voucher | 90,750 | 0 | 20,000 | 0 | 70,750 | 90,750 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1189 | Voucher | 3,72,970 | 3,000 | 28,150 | 4,400 | 3,37,420 | 3,69,970 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 4,63,720 | 3,000 | 48,150 | 4,400 | 4,08,170 | 4,60,720 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 1973 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | Total Object Head-- 2 : | | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2083 | Voucher | 31,135 | 0 | 0 | 0 | 31,135 | 31,135 | | |
| | | | | | | Total Object Head-- 11 : | | | | | 31,135 | 0 | 0 | 0 | 31,135 | 31,135 |
| | | | | | Total Sub Head : | | | | | 5,13,855 | 3,000 | 48,150 | 4,400 | 4,58,305 | 5,10,855 | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 2387 | Voucher | 1,115 | 0 | 0 | 0 | 1,115 | 1,115 | | |
| | | | | | | Total Object Head-- 14 : | | | | | 1,115 | 0 | 0 | 0 | 1,115 | 1,115 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|-----------------------------------|----------------------------|-------------------|---------------|----------|-------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | | | | Total Sub Head : | | | | 1,115 | 0 | 0 | 0 | | 1,115 | 1,115 |
| | | | | | | | | | | | | | | | | | |
| | | | | | | Total Minor Head I : | | | | | 5,14,970 | 3,000 | 48,150 | 4,400 | | 4,59,420 | 5,11,970 |
| | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1192 | Voucher | 43,360 | 0 | 0 | 0 | 43,360 | 43,360 | | | |
| | | | | | Total Object Head-- I : | | | | 43,360 | 0 | 0 | 0 | 43,360 | 43,360 | | | |
| | | | | | Total Sub Head : | | | | 43,360 | 0 | 0 | 0 | 43,360 | 43,360 | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1191 | Voucher | 2,903 | 0 | 0 | 0 | 2,903 | 2,903 | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1199 | Voucher | 4,47,700 | 2,000 | 22,000 | 8,800 | 4,14,900 | 4,45,700 | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 2241 | Voucher | 6,774 | 0 | 0 | 0 | 6,774 | 6,774 | | | |
| | | | | | Total Object Head-- I : | | | | 4,57,377 | 2,000 | 22,000 | 8,800 | 4,24,577 | 4,55,377 | | | |
| | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 2255 | Voucher | 925 | 0 | 0 | 0 | 925 | 925 | | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 2610 | Voucher | 22,655 | 0 | 0 | 0 | 22,655 | 22,655 | | | | |
| | | | | | Total Object Head-- I3 : | | | | 23,580 | 0 | 0 | 0 | 23,580 | 23,580 | | | |
| | | | | | Total Sub Head : | | | | 4,80,957 | 2,000 | 22,000 | 8,800 | 4,48,157 | 4,78,957 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1186 | Voucher | 4,90,445 | 4,000 | 48,500 | 8,800 | 4,29,145 | 4,86,445 | | | |
| | | | | | Total Object Head-- I : | | | | 4,90,445 | 4,000 | 48,500 | 8,800 | 4,29,145 | 4,86,445 | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|---|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 4,90,445 | 4,000 | 48,500 | 8,800 | 4,29,145 | 4,86,445 | |
| | | | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1195 | Voucher | 3,16,640 | 1,000 | 36,000 | 2,500 | | 2,77,140 | 3,15,640 | |
| | | | | | Total Object Head-- I : | | | | 3,16,640 | 1,000 | 36,000 | 2,500 | | 2,77,140 | 3,15,640 | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1202 | Voucher | 14,041 | 0 | 0 | 0 | | 14,041 | 14,041 | |
| | | | | | Total Object Head-- II : | | | | 14,041 | 0 | 0 | 0 | | 14,041 | 14,041 | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2246 | Voucher | 7,395 | 0 | 0 | 0 | | 7,395 | 7,395 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 2258 | Voucher | 6,081 | 0 | 0 | 0 | | 6,081 | 6,081 | |
| | | | | | Total Object Head-- 13 : | | | | 13,476 | 0 | 0 | 0 | | 13,476 | 13,476 | |
| | | | | | 50.Other Charges | Voted-Sixth-Schedule-Khasi | 2250 | Voucher | 1,604 | 0 | 0 | 0 | | 1,604 | 1,604 | |
| | | | | | Total Object Head-- 50 : | | | | 1,604 | 0 | 0 | 0 | | 1,604 | 1,604 | |
| | | | | | Total Sub Head : | | | | 3,45,761 | 1,000 | 36,000 | 2,500 | | 3,06,261 | 3,44,761 | |
| | | | | | Total Minor Head 101 : | | | | 13,60,523 | 7,000 | 1,06,500 | 20,100 | | 12,26,923 | 13,53,523 | |
| | | | | | Total Sub Major Head 0 : | | | | 18,75,493 | 10,000 | 1,54,650 | 24,500 | | 16,86,343 | 18,65,493 | |
| | | | | | Total Major Head 2405 : | | | | 18,75,493 | 10,000 | 1,54,650 | 24,500 | | 16,86,343 | 18,65,493 | |
| | | | | | Total of Month : | | | | 18,75,493 | 10,000 | 1,54,650 | 24,500 | | 16,86,343 | 18,65,493 | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|--|-----------------------------------|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 2135 | Voucher | 14,118 | 0 | 0 | 0 | | 14,118 | 14,118 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2303 | Voucher | 1,84,203 | 0 | 0 | 0 | | 1,84,203 | 1,84,203 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 904 | Voucher | 90,750 | 0 | 20,000 | 0 | | 70,750 | 90,750 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 918 | Voucher | 3,45,145 | 0 | 28,400 | 4,400 | | 3,12,345 | 3,45,145 |
| | | | | | Total Object Head-- 1 : | | | | | 6,34,216 | 0 | 48,400 | 4,400 | | 5,81,416 | 6,34,216 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1659 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2137 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 |
| | | | | | | Total Object Head-- 2 : | | | | | 19,000 | 0 | 0 | 0 | | 19,000 |
| | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | Voted-Sixth-Schedule-Khasi | 2232 | Voucher | 25,000 | 0 | 0 | 0 | | 25,000 | 25,000 | |
| | | | | | Total Object Head-- 50 : | | | | | 25,000 | 0 | 0 | 0 | | 25,000 | 25,000 |
| | | | | | Total Sub Head : | | | | | 6,78,216 | 0 | 48,400 | 4,400 | | 6,25,416 | 6,78,216 |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 1895 | Voucher | 50,000 | 0 | 0 | 0 | | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 2138 | Voucher | 1,174 | 0 | 0 | 0 | | 1,174 | 1,174 |
| | | | | | Total Object Head-- 14 : | | | | | 51,174 | 0 | 0 | 0 | | 51,174 | 51,174 |
| | | | | | Total Sub Head : | | | | | 51,174 | 0 | 0 | 0 | | 51,174 | 51,174 |

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| | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|----------------------------|-----------------------------------|----------------------------|--|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|----------------------------|-----------|-------------------------|---------------------|----------|----------|-----------|-----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 001 | Total Minor Head I : | | | | | | | 7,29,390 | 0 | 48,400 | 4,400 | | 6,76,590 | 7,29,390 | | | | |
| | | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 910 | Voucher | | 43,360 | 0 | 0 | 0 | | 43,360 | 43,360 | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | | 43,360 | 0 | 0 | 0 | |
| | | | | | | | Total Sub Head : | | | | | | | 43,360 | 0 | 0 | 0 | | 43,360 | 43,360 |
| | | | | | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2300 | Voucher | | 2,59,334 | 0 | 0 | 0 | | 2,59,334 | 2,59,334 | |
| | | | 912 | Voucher | | 4,62,600 | | | | | | 0 | 22,000 | 8,800 | | 4,31,800 | 4,62,600 | | | |
| | | | | | Total Object Head-- I : | | | | | | | | 7,21,934 | 0 | 22,000 | 8,800 | | 6,91,134 | 7,21,934 | |
| | | | Total Sub Head : | | | | | | | | | | 7,21,934 | 0 | 22,000 | 8,800 | | 6,91,134 | 7,21,934 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2302 | Voucher | | 8,01,052 | 0 | 0 | 0 | | 8,01,052 | 8,01,052 | | | | |
| | | | | | | | | | 906 | Voucher | | 5,08,280 | 0 | 48,500 | 8,800 | | 4,50,980 | 5,08,280 | | |
| | | | | | | | Total Object Head-- I : | | | | | | | 13,09,332 | 0 | 48,500 | 8,800 | | 12,52,032 | 13,09,332 |
| | | | | | | | Total Sub Head : | | | | | | | 13,09,332 | 0 | 48,500 | 8,800 | | 12,52,032 | 13,09,332 |
| | | | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2134 | Voucher | | 36,753 | 0 | 0 | 0 | | 36,753 | 36,753 | | | | |
| | | | | | | | | | 915 | Voucher | | 3,16,640 | 0 | 41,000 | 2,500 | | 2,73,140 | 3,16,640 | | |
| | | | | | | | Total Object Head-- I : | | | | | | | 3,53,393 | 0 | 41,000 | 2,500 | | 3,09,893 | 3,53,393 |
| | | | | | | | | | | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 2342 | Voucher | 18,371 | 0 | 0 | 0 | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|---------------------|----------------|---|----------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (11) Trout Culture | 0 | 50.Other Charges | Total Object Head-- 50 : | | | | 18,371 | 0 | 0 | 0 | 18,371 | 18,371 | |
| | | | | | | Total Sub Head : | | | | 3,71,764 | 0 | 41,000 | 2,500 | 3,28,264 | 3,71,764 | |
| | | | | | | Total Minor Head 101 : | | | | 24,46,390 | 0 | 1,11,500 | 20,100 | 23,14,790 | 24,46,390 | |
| | | | | | | Total Sub Major Head 0 : | | | | 31,75,780 | 0 | 1,59,900 | 24,500 | 29,91,380 | 31,75,780 | |
| | | | | | | Total Major Head 2405 : | | | | 31,75,780 | 0 | 1,59,900 | 24,500 | 29,91,380 | 31,75,780 | |
| Total of Month : | | | | | | | | | | 31,75,780 | 0 | 1,59,900 | 24,500 | 29,91,380 | 31,75,780 | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1047 | Voucher | 92,700 | 0 | 20,000 | 0 | 72,700 | 92,700 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1051 | Voucher | 17,731 | 0 | 0 | 0 | 17,731 | 17,731 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1054 | Voucher | 3,85,756 | 0 | 21,000 | 6,600 | 3,58,156 | 3,85,756 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 3141 | Voucher | 64,989 | 0 | 0 | 0 | 64,989 | 64,989 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 3376 | Voucher | 17,208 | 0 | 0 | 0 | 17,208 | 17,208 | | |
| | | | | | | Total Object Head-- 1 : | | | | 5,78,384 | 0 | 41,000 | 6,600 | 5,30,784 | 5,78,384 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 2841 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
|---|----|-----|---|-----------------------------------|-----------------------------------|---|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department : Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | |
| Month of Account: NOV/2022 | | | | | | | | | | | | | | | | |
| Major Sub Minor Sub Head Major Head Head Head | | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | | Total Sub Head : | | | | 5,97,384 | 0 | 41,000 | 6,600 | 5,49,784 | 5,97,384 | |
| | | | | | | Total Minor Head 1 : | | | | 5,97,384 | 0 | 41,000 | 6,600 | 5,49,784 | 5,97,384 | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1040 | Voucher | 44,257 | 0 | 0 | 0 | 44,257 | 44,257 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 3151 | Voucher | 7,911 | 0 | 0 | 0 | 7,911 | 7,911 | | | |
| | | | | | Total Object Head-- 1 : | | | | 52,168 | 0 | 0 | 0 | 52,168 | 52,168 | | |
| | | | | | Total Sub Head : | | | | 52,168 | 0 | 0 | 0 | 52,168 | 52,168 | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1647 | Voucher | 4,64,526 | 0 | 22,000 | 8,800 | 4,33,726 | 4,64,526 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 3147 | Voucher | 82,485 | 0 | 0 | 0 | 82,485 | 82,485 | | | |
| | | | | | Total Object Head-- 1 : | | | | 5,47,011 | 0 | 22,000 | 8,800 | 5,16,211 | 5,47,011 | | |
| | | | | | Total Sub Head : | | | | 5,47,011 | 0 | 22,000 | 8,800 | 5,16,211 | 5,47,011 | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1057 | Voucher | 5,19,008 | 0 | 48,500 | 8,800 | 4,61,708 | 5,19,008 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 3145 | Voucher | 94,644 | 0 | 0 | 0 | 94,644 | 94,644 | | |
| | | | | | | Total Object Head-- 1 : | | | | 6,13,652 | 0 | 48,500 | 8,800 | 5,56,352 | 6,13,652 | |
| | | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1176 | Voucher | 4,799 | 0 | 0 | 0 | 4,799 | 4,799 | |
| | | | | | | | Total Object Head-- 11 : | | | | 4,799 | 0 | 0 | 0 | 4,799 | 4,799 |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-------------|------|-------------------------|-----------------------------------|----------|----------------------------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | | Total Sub Head : | | | | 6,18,451 | 0 | 48,500 | | 8,800 | 5,61,151 | 6,18,451 | |
| | | | (11) Trout Culture | | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1039 | Voucher | 3,23,228 | 0 | 41,000 | 2,500 | 2,79,728 | 3,23,228 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | | 3143 | Voucher | 58,338 | 0 | 0 | 0 | 58,338 | 58,338 | |
| | | | | | | | Total Object Head-- 1 : | | | | 3,81,566 | 0 | 41,000 | | 2,500 | 3,38,066 | 3,81,566 | |
| | | | | | | | Total Sub Head : | | | | 3,81,566 | 0 | 41,000 | | 2,500 | 3,38,066 | 3,81,566 | |
| | | | | | | | Total Minor Head | 101 : | | | 15,99,196 | 0 | 1,11,500 | | 20,100 | 14,67,596 | 15,99,196 | |
| | | | | | | | Total Sub Major Head | 0 : | | | 21,96,580 | 0 | 1,52,500 | | 26,700 | 20,17,380 | 21,96,580 | |
| | | | | | | | Total Major Head | 2405 : | | | 21,96,580 | 0 | 1,52,500 | | 26,700 | 20,17,380 | 21,96,580 | |
| | | | | | | | Total of Month : | | | | 21,96,580 | 0 | 1,52,500 | | 26,700 | 20,17,380 | 21,96,580 | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1275 | Voucher | 93,300 | 0 | 20,000 | 0 | 73,300 | 93,300 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | | 1277 | Voucher | 13,538 | 0 | 0 | 0 | 13,538 | 13,538 | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | | 1287 | Voucher | 3,56,110 | 0 | 21,000 | 6,600 | 3,28,510 | 3,56,110 | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 66
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|----------------------|-----------------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4246 | Voucher | 93,300 | 0 | 20,000 | 0 | 73,300 | 93,300 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 4263 | Voucher | 18,839 | 0 | 0 | 0 | 18,839 | 18,839 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 4268 | Voucher | 3,56,110 | 0 | 21,000 | 2,200 | 3,32,910 | 3,56,110 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 4274 | Voucher | 33,846 | 0 | 0 | 0 | 33,846 | 33,846 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 4275 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | |
| | | | | | | Total Object Head-- 1 : | | | | 9,83,043 | 0 | 82,000 | 8,800 | 8,92,243 | 9,83,043 |
| | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 2521 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 4279 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 690 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | Total Object Head-- 2 : | | | | 28,900 | 0 | 0 | 0 | 28,900 | 28,900 | |
| | | | | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | 694 | Voucher | 37,572 | 0 | 0 | 0 | 37,572 | 37,572 | | |
| | | | | | Total Object Head-- 6 : | | | | 37,572 | 0 | 0 | 0 | 37,572 | 37,572 | |
| | | | | Total Sub Head : | | | | 10,49,515 | 0 | 82,000 | 8,800 | 9,58,715 | 10,49,515 | | |
| | | | | Total Minor Head 1 : | | | | 10,49,515 | 0 | 82,000 | 8,800 | 9,58,715 | 10,49,515 | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1283 | Voucher | 44,857 | 0 | 0 | 0 | 44,857 | 44,857 | |
| | | | | | | Voted-Sixth- | 4262 | Voucher | 44,857 | 0 | 0 | 0 | 44,857 | 44,857 | |

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(for Reconciliation)
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Shillong

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| | | | | | | | | | | | | | | | | | | | |
|-------------------|----|-----|---|------------|----------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | | Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | |
| Month of Account: | | | DEC/2022 | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | | | | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 89,714 | 0 | 0 | 0 | 89,714 | 89,714 | | |
| | | | Total Sub Head : | | | | | | | | | | 89,714 | 0 | 0 | 0 | 89,714 | 89,714 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1281 | Voucher | 4,68,545 | 0 | 22,000 | 8,800 | 4,37,745 | 4,68,545 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 4266 | Voucher | 4,72,805 | 0 | 17,000 | 8,800 | 4,47,005 | 4,72,805 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 4278 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | | |
| | | | Total Object Head-- I : | | | | | | | | | | 9,62,350 | 0 | 39,000 | 17,600 | 9,05,750 | 9,62,350 | |
| | | | Total Sub Head : | | | | | | | | | | 9,62,350 | 0 | 39,000 | 17,600 | 9,05,750 | 9,62,350 | |
| | | | (09) Conservation And Legislation For Protection Of Fish-0 | | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1285 | Voucher | 5,25,608 | 0 | 48,500 | 8,800 | 4,68,308 | 5,25,608 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 2520 | Voucher | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 4255 | Voucher | 5,25,608 | 0 | 48,500 | 8,800 | 4,68,308 | 5,25,608 | | | |
| | | | Total Object Head-- I : | | | | | | | | | | 10,86,216 | 0 | 97,000 | 17,600 | 9,71,616 | 10,86,216 | |
| | | | Total Sub Head : | | | | | | | | | | 10,86,216 | 0 | 97,000 | 17,600 | 9,71,616 | 10,86,216 | |
| | | | (11) Trout Culture0 | | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1279 | Voucher | 3,26,828 | 0 | 41,000 | 2,500 | 2,83,328 | 3,26,828 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 2519 | Voucher | 20,075 | 0 | 0 | 0 | 20,075 | 20,075 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 4259 | Voucher | 3,26,828 | 0 | 36,000 | 2,500 | 2,88,328 | 3,26,828 | | | |
| | | | | | | | | Voted-Sixth- | 4271 | Voucher | 9,667 | 0 | 0 | 0 | 9,667 | 9,667 | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|-----------------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 6,83,398 | 0 | 77,000 | 5,000 | | 6,01,398 | 6,83,398 |
| | | | | | | Total Sub Head : | | | | 6,83,398 | 0 | 77,000 | 5,000 | | 6,01,398 | 6,83,398 |
| | | | | | | Total Minor Head 101 : | | | | 28,21,678 | 0 | 2,13,000 | 40,200 | | 25,68,478 | 28,21,678 |
| | | | | | | Total Sub Major Head 0 : | | | | 38,71,193 | 0 | 2,95,000 | 49,000 | | 35,27,193 | 38,71,193 |
| | | | | | | Total Major Head 2405 : | | | | 38,71,193 | 0 | 2,95,000 | 49,000 | | 35,27,193 | 38,71,193 |
| | | | | | | Total of Month : | | | | 38,71,193 | 0 | 2,95,000 | 49,000 | | 35,27,193 | 38,71,193 |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 1614 | Voucher | 63,360 | 0 | 0 | 0 | | 63,360 | 63,360 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1838 | Voucher | 15,600 | 0 | 0 | 0 | | 15,600 | 15,600 |
| | | | | | | Total Object Head-- 1 : | | | | 78,960 | 0 | 0 | 0 | | 78,960 | 78,960 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 1840 | Voucher | 1,600 | 0 | 0 | 0 | | 1,600 | 1,600 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 426 | Voucher | 9,900 | 0 | 0 | 0 | | 9,900 | 9,900 |
| | | | | | | Total Object Head-- 2 : | | | | 11,500 | 0 | 0 | 0 | | 11,500 | 11,500 |
| | | | | | | Total Sub Head : | | | | 90,460 | 0 | 0 | 0 | | 90,460 | 90,460 |

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(for Reconciliation)
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| | | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|----------|-----------------------------------|----------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | Total Minor Head I : | | | | | | | | 90,460 | 0 | | 0 | | 0 | 90,460 | 90,460 | |
| | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 1613 | Voucher | 7,176 | 0 | | 0 | | 0 | 7,176 | 7,176 | |
| | | | | | Total Object Head-- I : | | | | | | | 7,176 | 0 | | 0 | | 0 | 7,176 | 7,176 |
| | | | | | Total Sub Head : | | | | | | | 7,176 | 0 | | 0 | | 0 | 7,176 | 7,176 |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 1602 | Voucher | 7,419 | 0 | | 0 | | 0 | 7,419 | 7,419 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 1604 | Voucher | 75,096 | 0 | | 0 | | 0 | 75,096 | 75,096 | |
| | | | | | Total Object Head-- I : | | | | | | | 82,515 | 0 | | 0 | | 0 | 82,515 | 82,515 |
| | | | | | Total Sub Head : | | | | | | | 82,515 | 0 | | 0 | | 0 | 82,515 | 82,515 |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 1607 | Voucher | 85,824 | 0 | | 0 | | 0 | 85,824 | 85,824 | |
| | | | | | Total Object Head-- I : | | | | | | | 85,824 | 0 | | 0 | | 0 | 85,824 | 85,824 |
| | | | | | Total Sub Head : | | | | | | | 85,824 | 0 | | 0 | | 0 | 85,824 | 85,824 |
| | | | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 1611 | Voucher | 52,704 | 0 | | 0 | | 0 | 52,704 | 52,704 | |
| | | | | | Total Object Head-- I : | | | | | | | 52,704 | 0 | | 0 | | 0 | 52,704 | 52,704 |
| | | | | | Total Sub Head : | | | | | | | 52,704 | 0 | | 0 | | 0 | 52,704 | 52,704 |
| | | | Total Minor Head 101 : | | | | | | | | | 2,28,219 | 0 | | 0 | | 0 | 2,28,219 | 2,28,219 |
| | | | Total Sub Major Head 0 : | | | | | | | | | 3,18,679 | 0 | | 0 | | 0 | 3,18,679 | 3,18,679 |
| | | | Total Major Head 2405 : | | | | | | | | | | | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|----|-----|---|---|-----------------------------------|----------------------------|----------|----------|-------------|--------|-------------------|----------|---------------|----------|----------|--|------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | JAN/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | |
| 2405 | | | | | | | | | | | | | | | | | | | 3,18,679 | | 0 | | 0 0 | | | 3,18,679 | | 3,18,679 | |
| | | | | | | | | | | | | | | | | | | | 3,18,679 | | 0 | | 0 0 | | | 3,18,679 | | 3,18,679 | |
| Total of Month : | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | FEB/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2455 | Voucher | 21,288 | 0 | 0 | 0 | 21,288 | 21,288 | | | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 750 | Voucher | 95,900 | 0 | 20,000 | 0 | 75,900 | 95,900 | | | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 755 | Voucher | 3,78,255 | 0 | 21,000 | 2,200 | 3,55,055 | 3,78,255 | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | 4,95,443 | 0 | 41,000 | 2,200 | 4,52,243 | 4,95,443 | | | | | | | | | | | | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 2136 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | | | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 3046 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 2 : | | | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 | | | | | | | | | | | | | | | |
| | | | | | Total Sub Head : | | | 5,15,243 | 0 | 41,000 | 2,200 | 4,72,043 | 5,15,243 | | | | | | | | | | | | | | | | |
| | | | | | Total Minor Head I : | | | 5,15,243 | 0 | 41,000 | 2,200 | 4,72,043 | 5,15,243 | | | | | | | | | | | | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 759 | Voucher | 46,053 | 0 | 0 | 0 | 46,053 | 46,053 | | | | | | | | | | | | | | | |
| Total Object Head-- I : | | | | | | 46,053 | 0 | 0 | 0 | 46,053 | 46,053 | | | | | | | | | | | | | | | | | | |

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Shillong

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| | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|----------------|------------|----------|---|-----------------------------------|----------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | | | | |
| Major Head | | | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres | | | | | | | Total Sub Head : | | | | 46,053 | 0 | 0 | 0 | 0 | 46,053 | 46,053 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 763 | Voucher | 4,93,063 | 0 | 22,000 | 8,800 | 4,62,263 | 4,93,063 | | | | |
| | | | | | | | Total Object Head-- 1 : | | | | 4,93,063 | 0 | 22,000 | 8,800 | 4,62,263 | 4,93,063 | | | | | |
| | | | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | 3044 | Voucher | 10,001 | 0 | 0 | 0 | 10,001 | 10,001 | | | | |
| | | | | | | | Total Object Head-- 11 : | | | | 10,001 | 0 | 0 | 0 | 10,001 | 10,001 | | | | | |
| | | | | | | | 50.Other Charges | Voted-Sixth-Schedule-Khasi | | 2772 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | | | |
| | | | | | | | Total Object Head-- 50 : | | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | | | | |
| | | | | | | | | | | Total Sub Head : | | | | 5,23,064 | 0 | 22,000 | 8,800 | 4,92,264 | 5,23,064 | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 766 | Voucher | 5,39,912 | 0 | 48,500 | 8,800 | 4,82,612 | 5,39,912 | | | | |
| | | | | | | | Total Object Head-- 1 : | | | | 5,39,912 | 0 | 48,500 | 8,800 | 4,82,612 | 5,39,912 | | | | | |
| | | | | | | | | | | Total Sub Head : | | | | 5,39,912 | 0 | 48,500 | 8,800 | 4,82,612 | 5,39,912 | | |
| | | | (11) Trout Culture | | | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 752 | Voucher | 3,37,376 | 0 | 31,000 | 2,500 | 3,03,876 | 3,37,376 | | | |
| | | | | | | | Total Object Head-- 1 : | | | | 3,37,376 | 0 | 31,000 | 2,500 | 3,03,876 | 3,37,376 | | | | | |
| | | | | | | | | | | Total Sub Head : | | | | 3,37,376 | 0 | 31,000 | 2,500 | 3,03,876 | 3,37,376 | | |
| | | | | | | | | | | Total Minor Head 101 : | | | | 14,46,405 | 0 | 1,01,500 | 20,100 | 13,24,805 | 14,46,405 | | |
| | | | | | | | | | | Total Sub Major Head 0 : | | | | 19,61,648 | 0 | 1,42,500 | 22,300 | 17,96,848 | 19,61,648 | | |
| | | | | | | | | | | Total Major Head 2405 : | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|------------|----------------------|---|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand : | | | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | |
| Department : | | | | Fisheries Department | | | | | | | | | | | | |
| Treasury | | | | Shillong (North) Treasury | | | | | | | | | | | | |
| D.D.O. : | | | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | |
| Month of Account: | | | | FEB/2023 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | | | | | | | | | 19,61,648 | 0 | 1,42,500 | 22,300 | 17,96,848 | 19,61,648 | |
| Total of Month : | | | | | | | | | | 19,61,648 | 0 | 1,42,500 | 22,300 | 17,96,848 | 19,61,648 | |
| Month of Account: | | | | MAR/2023 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 22 | Voucher | 95,900 | 0 | 20,000 | 0 | 75,900 | 95,900 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 23 | Voucher | 3,01,464 | 0 | 21,000 | 0 | 2,80,464 | 3,01,464 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 6732 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | |
| | | | | | | Total Object Head-- I : | | | | 4,02,364 | 0 | 41,000 | 0 | 3,61,364 | 4,02,364 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | | 3031 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | |
| | | | | | | Total Object Head-- 2 : | | | | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | 6721 | Voucher | 32,091 | 0 | 0 | 0 | 32,091 | 32,091 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 6755 | Voucher | 59,688 | 0 | 0 | 0 | 59,688 | 59,688 | |
| | | | | | | Total Object Head-- II : | | | | 91,779 | 0 | 0 | 0 | 91,779 | 91,779 | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | 6837 | Voucher | 11,703 | 0 | 0 | 0 | 11,703 | 11,703 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 6842 | Voucher | 9,805 | 0 | 0 | 0 | 9,805 | 9,805 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|-----|---|--|-----------------------------------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (13) Office Expenses | Total Object Head-- 13 : | | | | 21,508 | 0 | 0 | 0 | 0 | 21,508 | 21,508 |
| | | | | | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 6767 | Voucher | 61,728 | 0 | 0 | 0 | 61,728 | 61,728 | | |
| | | | | | Total Object Head-- 14 : | | | | 61,728 | 0 | 0 | 0 | 61,728 | 61,728 | | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 3893 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 6776 | Voucher | 2,480 | 0 | 0 | 0 | 2,480 | 2,480 | | |
| | | | | | Total Object Head-- 50 : | | | | 20,480 | 0 | 0 | 0 | 20,480 | 20,480 | | |
| | | | | | Total Sub Head : | | | | 6,07,759 | 0 | 41,000 | 0 | 5,66,759 | 6,07,759 | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 6737 | Voucher | 88,633 | 0 | 0 | 0 | 88,633 | 88,633 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 6740 | Voucher | 5,668 | 0 | 0 | 0 | 5,668 | 5,668 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 6746 | Voucher | 1,285 | 0 | 0 | 0 | 1,285 | 1,285 | | |
| | | | | | Total Object Head-- 14 : | | | | 95,586 | 0 | 0 | 0 | 95,586 | 95,586 | | |
| | | | | | Total Sub Head : | | | | 95,586 | 0 | 0 | 0 | 95,586 | 95,586 | | |
| | | | | | Total Minor Head 1 : | | | | 7,03,345 | 0 | 41,000 | 0 | 6,62,345 | 7,03,345 | | |
| | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 26 | Voucher | 46,053 | 0 | 0 | 0 | 46,053 | 46,053 | | | |
| | | | | | Total Object Head-- 1 : | | | | 46,053 | 0 | 0 | 0 | 46,053 | 46,053 | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 6749 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 6772 | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|---|----------------------------|--------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|---|-------------------------|---------------------|--|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | Shillong (North) Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 6772 | Voucher | 4,240 | | 0 | 0 | 0 | 4,240 | 4,240 | | | | |
| | | | | | | | | 7,240 | | 0 | 0 | 0 | 7,240 | 7,240 | | | | |
| | | | | Total Object Head-- 13 : | | 7,240 | | 0 | 0 | 0 | 7,240 | 7,240 | | | | | | |
| | | | | Total Sub Head : | | 53,293 | | 0 | 0 | 0 | 53,293 | 53,293 | | | | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 25 | Voucher | 4,84,849 | | 0 | 22,000 | 0 | 4,62,849 | 4,84,849 | | | | |
| | | | | | | | | 17,097 | | 0 | 0 | 0 | 17,097 | 17,097 | | | | |
| | | | | | | | | 22,022 | | 0 | 0 | 0 | 22,022 | 22,022 | | | | |
| | | | | | | | | 5,23,968 | | 0 | 22,000 | 0 | 5,01,968 | 5,23,968 | | | | |
| | | | | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | 6846 | Voucher | 1,12,500 | | 0 | 0 | 0 | 1,12,500 | 1,12,500 | | | | |
| | | | | | | | | 1,12,500 | | 0 | 0 | 0 | 1,12,500 | 1,12,500 | | | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 6932 | Voucher | 40,031 | | 0 | 0 | 0 | 40,031 | 40,031 | | | | |
| | | | | | | | | 40,031 | | 0 | 0 | 0 | 40,031 | 40,031 | | | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 6833 | Voucher | 25,000 | | 0 | 0 | 0 | 25,000 | 25,000 | | | | |
| | | | | | | | | 25,000 | | 0 | 0 | 0 | 25,000 | 25,000 | | | | |
| | | | | Total Object Head-- 13 : | | 25,000 | | 0 | 0 | 0 | 25,000 | 25,000 | | | | | | |
| | | | | Total Sub Head : | | 7,01,499 | | 0 | 22,000 | 0 | 6,79,499 | 7,01,499 | | | | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish-0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 207 | Voucher | 5,39,912 | | 0 | 48,500 | 0 | 4,91,412 | 5,39,912 | | | | |
| | | | | | | | | 5,39,912 | | 0 | 48,500 | 0 | 4,91,412 | 5,39,912 | | | | |

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| | | | | | | | | | | | | | | | | | | | |
|-----------------------------|----------------|---|---|-------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|--|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | 3897 | Voucher | | 33,312 | 0 | 0 | 0 | 33,312 | 33,312 | | | | |
| | | | | | | | | | | 33,312 | 0 | 0 | 0 | 33,312 | 33,312 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 6727 | Voucher | | 29,283 | 0 | 0 | 0 | 29,283 | 29,283 | | | | |
| | | | | | | | | | | 29,283 | 0 | 0 | 0 | 29,283 | 29,283 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | Total Object Head-- 6 : | | | | | | | | | | | | | | | |
| | | | | | | | | | | 6,02,507 | 0 | 48,500 | 0 | 5,54,007 | 6,02,507 | | | | |
| | | | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 24 | Voucher | | 3,37,376 | 0 | 31,000 | 2,500 | 3,03,876 | 3,37,376 | | | | |
| | | | | | | | | | | 19,355 | 0 | 0 | 0 | 19,355 | 19,355 | | | | |
| | | | | | | | | | | 3,56,731 | 0 | 31,000 | 2,500 | 3,23,231 | 3,56,731 | | | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 6758 | Voucher | | 15,957 | 0 | 0 | 0 | 15,957 | 15,957 | | | | |
| | | | | | | | | | | 15,957 | 0 | 0 | 0 | 15,957 | 15,957 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | 50.Other Charges | Voted-Sixth-Schedule-Khasi | 6780 | Voucher | | 19,994 | 0 | 0 | 0 | 19,994 | 19,994 | | | | |
| | | | | | | | | | | 19,994 | 0 | 0 | 0 | 19,994 | 19,994 | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | Total Object Head-- 50 : | | | | | | | | | | | | | | | | |
| | | | Total Sub Head : | | | | | | 3,92,682 | 0 | 31,000 | 2,500 | 3,59,182 | 3,92,682 | | | | | |
| Total Minor Head 101 : | | | | | | 17,49,981 | 0 | 1,01,500 | 2,500 | 16,45,981 | 17,49,981 | | | | | | | | |
| Total Sub Major Head 0 : | | | | | | 24,53,326 | 0 | 1,42,500 | 2,500 | 23,08,326 | 24,53,326 | | | | | | | | |
| Total Major Head 2405 : | | | | | | 24,53,326 | 0 | 1,42,500 | 2,500 | 23,08,326 | 24,53,326 | | | | | | | | |

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| | | | | | | | | | | | | | | | | | |
|---|----------------|--|----------|-----------------|-------------|------|-------------------|---|----------------------------|------|----------------------|------------------|------------------------------------|----------|-------------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Shillong (North) Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| | | | | | | | Total of Month : | | | | 24,53,326 | 0 | 1,42,500 | 2,500 | 23,08,326 | 24,53,326 | |
| | | | | | | | Total of DDO | 1100002 : | | | 2,51,39,038 | 60,000 | 18,68,840 | 2,50,000 | 2,29,60,198 | 2,50,79,038 | |
| Reconciliation Portion | | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | | |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) | District Office | | | 0 | (01) Salaries, Sumtuary | Voted-Sixth-Schedule-Khasi | | | | | | 59,69,363 | | |
| 2405 | 00 | 1 | (02) | District Office | | | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | | 2,18,700 | | |
| 2405 | 00 | 1 | (02) | District Office | | | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | | | | | | 73,427 | | |
| 2405 | 00 | 1 | (02) | District Office | | | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | | 1,80,000 | | |
| 2405 | 00 | 1 | (02) | District Office | | | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | | 46,313 | | |
| 2405 | 00 | 1 | (02) | District Office | | | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Khasi | | | | | | 61,728 | | |
| 2405 | 00 | 1 | (02) | District Office | | | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries | Voted-Sixth-Schedule-Khasi | | | | | | 45,480 | | |

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| | | | | | | | | | | | |
|--|---------------------------|---|--|---|---|----------------------------|--|--|--|--|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | |
| Department : | Fisheries Department | | | | | | | | | | |
| Treasury | Shillong (North) Treasury | | | | | | | | | | |
| D.D.O. : | 1100002 | Superintendent Of Fisheries East Khasi Hills Shillong | | | | | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | | | | | |
| | | | | | | | | | | | |
| Discount C | | | | | | | | | | | |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | | | | | 1,55,402 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 5,46,604 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | 12,000 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 17,740 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 60,56,785 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | | | | | 1,12,500 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | 79,998 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 49,979 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | 50.Other Charges | Voted-Sixth-Schedule-Khasi | | | | | 20,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 71,18,822 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | | | | | 77,664 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | 51,997 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 12,500 |

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| | | | | | | |
|--|---------------------------|---|--------------------|---|---|-------------------------------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | |
| Department : | Fisheries Department | | | | | |
| Treasury : | Shillong (North) Treasury | | | | | |
| D.D.O. : | 1100002 | Superintendent Of Fisheries East Khasi Hills Shillong | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | |
| | | | | | | |
| 2405 | 00 | 101 | (11) Trout Culture | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi40,88,593 |
| 2405 | 00 | 101 | (11) Trout Culture | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi29,998 |
| 2405 | 00 | 101 | (11) Trout Culture | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi13,476 |
| 2405 | 00 | 101 | (11) Trout Culture | 0 | 50.Other Charges | Voted-Sixth-Schedule-Khasi39,969 |
| | | | | | | 2,50,79,038 |

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| | | | | | | | | | | | | | | | |
|-------------------|------------------------------|---|----------------------|-------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 235 | Voucher | 51,904 | 0 | 0 | 0 | 51,904 | 51,904 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 236 | Voucher | 484 | 0 | 0 | 0 | 484 | 484 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 239 | Voucher | 3,98,255 | 1,400 | 24,500 | 4,400 | 3,67,955 | 3,96,855 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 242 | Voucher | 1,11,078 | 0 | 10,000 | 0 | 1,01,078 | 1,11,078 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 243 | Voucher | 14,032 | 0 | 0 | 0 | 14,032 | 14,032 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 246 | Voucher | 41,760 | 1,400 | 4,000 | 2,200 | 34,160 | 40,360 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 250 | Voucher | 21,232 | 0 | 10,000 | 0 | 11,232 | 21,232 | |
| | | | | | | Total Object Head-- I : | | | 6,38,745 | 2,800 | 48,500 | 6,600 | 5,80,845 | 6,35,945 | |
| | | | | | Total Sub Head : | | | 6,38,745 | 2,800 | 48,500 | 6,600 | 5,80,845 | 6,35,945 | | |
| | | | | | Total Minor Head I : | | | 6,38,745 | 2,800 | 48,500 | 6,600 | 5,80,845 | 6,35,945 | | |
| | Total Object Head-- I : | | | 39,808 | 0 | 8,000 | 0 | 31,808 | 39,808 | | | | | | |
| | Total Sub Head : | | | 39,808 | 0 | 8,000 | 0 | 31,808 | 39,808 | | | | | | |
| | Voted-Sixth-Schedule-Jaintia | 247 | Voucher | 357 | 0 | 0 | 0 | 357 | 357 | | | | | | |
| | Voted-Sixth- | 249 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | | | |
| | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | | |
|----------------------------|----------------|---|---|-----------------------------------|-----------------------------------|-------------------|------------------------------|-----------------------------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|-----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 96,905 | 0 | 15,000 | 2,200 | 79,705 | 96,905 | | | |
| | | | | | Total Sub Head : | | | | 96,905 | 0 | 15,000 | 2,200 | 79,705 | 96,905 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 238 | Voucher | 3,83,282 | 1,400 | 13,000 | 2,200 | 3,66,682 | 3,81,882 | | | | |
| | | | | | | | | Total Object Head-- 1 : | | | | 3,83,282 | 1,400 | 13,000 | 2,200 | 3,66,682 | 3,81,882 |
| | | | | | | | | Total Sub Head : | | | | 3,83,282 | 1,400 | 13,000 | 2,200 | 3,66,682 | 3,81,882 |
| | | | | | | | | Total Minor Head 101 : | | | | 5,19,995 | 1,400 | 36,000 | 4,400 | 4,78,195 | 5,18,595 |
| | | | | | | | | Total Sub Major Head 0 : | | | | 11,58,740 | 4,200 | 84,500 | 11,000 | 10,59,040 | 11,54,540 |
| Total Major Head 2405 : | | | | 11,58,740 | 4,200 | 84,500 | 11,000 | 10,59,040 | 11,54,540 | | | | | | | | |
| Total of Month : | | | | | | | | | | 11,58,740 | 4,200 | 84,500 | 11,000 | 10,59,040 | 11,54,540 | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1092 | Voucher | 36,000 | 0 | 0 | 0 | 36,000 | 36,000 | | |
| | | | | | | | | 80 | Voucher | 41,760 | 1,400 | 4,000 | 2,200 | 34,160 | 40,360 | | |
| | | | | | | | | 81 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | | |
| | | | | | | | | 85 | Voucher | 4,71,391 | 1,400 | 34,500 | 4,400 | 4,31,091 | 4,69,991 | | |

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| | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------|----------|----------|------------------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|--------|--------|--------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | | Jowai Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | | |
| Month of Account: | | | MAY/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 87 | Voucher | 1,11,078 | 0 | 10,000 | 0 | 1,01,078 | 1,11,078 | | | | | |
| | | | | | Total Object Head-- 1 : | | | | 6,75,229 | 2,800 | 48,500 | 6,600 | 6,17,329 | 6,72,429 | | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 845 | Voucher | 38,000 | 0 | 0 | 0 | 38,000 | 38,000 | | | | | |
| | | | | | Total Object Head-- 2 : | | | | 38,000 | 0 | 0 | 0 | 38,000 | 38,000 | | | | | |
| | | | Total Sub Head : | | | | 7,13,229 | 2,800 | 48,500 | 6,600 | 6,55,329 | 7,10,429 | | | | | | | |
| | | | Total Minor Head 1 : | | | | 7,13,229 | 2,800 | 48,500 | 6,600 | 6,55,329 | 7,10,429 | | | | | | | |
| | | | 101 | | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 82 | Voucher | 39,808 | 0 | 4,000 | 0 | 35,808 | 39,808 | | | | |
| | | | | | | | | | | Total Object Head-- 1 : | | | | 39,808 | 0 | 4,000 | 0 | 35,808 | 39,808 |
| | | Total Sub Head : | | | | | | | | 39,808 | 0 | 4,000 | 0 | 35,808 | 39,808 | | | | |
| | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | | | | | | Voted-Sixth-Schedule-Jaintia | 79 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 | |
| | | | Voted-Sixth-Schedule-Jaintia | | 83 | Voucher | 86,548 | 0 | 15,000 | | | | 2,200 | 69,348 | 86,548 | | | | |
| | | | | | | | Total Object Head-- 1 : | | | | | | 95,548 | 0 | 15,000 | 2,200 | 78,348 | 95,548 | |
| | | | | | | | Total Sub Head : | | | | | | 95,548 | 0 | 15,000 | 2,200 | 78,348 | 95,548 | |
| | | (09) Conservation And Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 86 | Voucher | 3,83,282 | 1,400 | 13,000 | 2,200 | 3,66,682 | 3,81,882 | | | | |
| | | | Total Object Head-- 1 : | | | | | | | 3,83,282 | 1,400 | 13,000 | 2,200 | 3,66,682 | 3,81,882 | | | | |
| | | | Total Sub Head : | | | | | | | 3,83,282 | 1,400 | 13,000 | 2,200 | 3,66,682 | 3,81,882 | | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---------------------------|-------------|-----------------------------------|------------------------------|------------------------------|---------|-----------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 2405 | 00 | 101 | Total Minor Head 101 : | | | | | | 5,18,638 | 1,400 | 32,000 | 4,400 | 4,80,838 | 5,17,238 | |
| | | | | | | | | | Total Sub Major Head 0 : | 12,31,867 | 4,200 | 80,500 | 11,000 | 11,36,167 | 12,27,667 |
| | | | | | | | | | Total Major Head 2405 : | 12,31,867 | 4,200 | 80,500 | 11,000 | 11,36,167 | 12,27,667 |
| | | | | | | | | | Total of Month : | 12,31,867 | 4,200 | 80,500 | 11,000 | 11,36,167 | 12,27,667 |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1125 | Voucher | 28,017 | 0 | 0 | 0 | 28,017 | 28,017 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 1130 | Voucher | 1,12,704 | 0 | 0 | 0 | 1,12,704 | 1,12,704 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 1131 | Voucher | 10,065 | 0 | 0 | 0 | 10,065 | 10,065 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 118 | Voucher | 14,516 | 0 | 0 | 0 | 14,516 | 14,516 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 119 | Voucher | 41,760 | 1,400 | 4,000 | 2,200 | 34,160 | 40,360 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 120 | Voucher | 1,11,078 | 0 | 10,000 | 0 | 1,01,078 | 1,11,078 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 123 | Voucher | 4,71,391 | 1,400 | 34,500 | 4,400 | 4,31,091 | 4,69,991 | |
| | | | | | | | | | 7,89,531 | 2,800 | 48,500 | 6,600 | 7,31,631 | 7,86,731 | |
| | | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 1122 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|-------------|-----------------------------------|------------------------------|------------------------------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|----------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | 0 | 02. Wages | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | Total Sub Head : | | | | | | | | 8,08,531 | 2,800 | 48,500 | 6,600 | 7,50,631 | 8,05,731 |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Jaintia | 856 | Voucher | 2,904 | 0 | 0 | 0 | 2,904 | 2,904 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 857 | Voucher | 1,738 | 0 | 0 | 0 | 1,738 | 1,738 | |
| | | | Total Object Head-- 14 : | | | | | | | | 4,642 | 0 | 0 | 0 | 4,642 | 4,642 |
| | | | Total Sub Head : | | | | | | | | 4,642 | 0 | 0 | 0 | 4,642 | 4,642 |
| | | | Total Minor Head 1 : | | | | | | | | 8,13,173 | 2,800 | 48,500 | 6,600 | 7,55,273 | 8,10,373 |
| | | 101 | (03) Fish Farming Centres0 | | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1126 | Voucher | 10,362 | 0 | 0 | 0 | 10,362 | 10,362 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 125 | Voucher | 39,808 | 0 | 4,000 | 0 | 35,808 | 39,808 | |
| | | | Total Object Head-- 1 : | | | | | | | | 50,170 | 0 | 4,000 | 0 | 46,170 | 50,170 |
| | | | Total Sub Head : | | | | | | | | 50,170 | 0 | 4,000 | 0 | 46,170 | 50,170 |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 1128 | Voucher | 20,757 | 0 | 0 | 0 | 20,757 | 20,757 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 124 | Voucher | 86,548 | 0 | 15,000 | 2,200 | 69,348 | 86,548 | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 576 | Voucher | 10,667 | 0 | 0 | 0 | 10,667 | 10,667 | |
| | | | Total Object Head-- 1 : | | | | | | | | 1,17,972 | 0 | 15,000 | 2,200 | 1,00,772 | 1,17,972 |
| | | | Total Sub Head : | | | | | | | | 1,17,972 | 0 | 15,000 | 2,200 | 1,00,772 | 1,17,972 |
| | | | (09) Conservation And | | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 1123 | Voucher | 91,227 | 0 | 0 | 0 | 91,227 | 91,227 |

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| | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---|---|--------------|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 122 | Voucher | 3,83,282 | 1,400 | 13,000 | 2,200 | 3,66,682 | 3,81,882 | |
| Total Object Head-- 1 : | | | | | | | | | | 4,74,509 | 1,400 | 13,000 | 2,200 | 4,57,909 | 4,73,109 | |
| Total Sub Head : | | | | | | | | | | 4,74,509 | 1,400 | 13,000 | 2,200 | 4,57,909 | 4,73,109 | |
| Total Minor Head 101 : | | | | | | | | | | 6,42,651 | 1,400 | 32,000 | 4,400 | 6,04,851 | 6,41,251 | |
| Total Sub Major Head 0 : | | | | | | | | | | 14,55,824 | 4,200 | 80,500 | 11,000 | 13,60,124 | 14,51,624 | |
| Total Major Head 2405 : | | | | | | | | | | 14,55,824 | 4,200 | 80,500 | 11,000 | 13,60,124 | 14,51,624 | |
| Total of Month : | | | | | | | | | | 14,55,824 | 4,200 | 80,500 | 11,000 | 13,60,124 | 14,51,624 | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 332 | Voucher | 1,13,625 | 0 | 10,000 | 0 | 1,03,625 | 1,13,625 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 334 | Voucher | 4,28,323 | 0 | 34,500 | 4,400 | 3,89,423 | 4,28,323 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 336 | Voucher | 42,675 | 0 | 4,000 | 2,200 | 36,475 | 42,675 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 339 | Voucher | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 842 | Voucher | 53,340 | 0 | 0 | 0 | 53,340 | 53,340 | |
| | | | | | | Voted-Sixth- | | 944 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | |

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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|--|---|--|------------|--|--|--|-------------|--|-----------------------------------|--|------------------------------|--|------------------------------|--|----------|--|---------|--|----------------------|--|------------------|--|------------------------------------|---|--|-------------------------|--|---------------------|--|----------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Sub Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | | 00 | | 001 | | (02) District Office | | 0 | | (01) Salaries, Sumtuary Allowance | | Total Object Head-- 1 : | | | | | | | | 6,70,463 | | 0 | | 48,500 | | | 6,600 | | 6,15,363 | | 6,70,463 | |
| | | | | | | | | | | 02. Wages | | | | Voted-Sixth-Schedule-Jaintia | | 946 | | Voucher | | 9,500 | | 0 | | 0 | | | 0 | | 9,500 | | 9,500 | |
| | | | | | | | | | | | | Total Object Head-- 2 : | | | | | | | | 9,500 | | 0 | | 0 | | | 0 | | 9,500 | | 9,500 | |
| | | | | | | (13) Office Expenses | | | | Voted-Sixth-Schedule-Jaintia | | 345 | | Voucher | | | | 4,090 | | 0 | | 0 | | | 0 | | 4,090 | | 4,090 | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 346 | | Voucher | | | | 10,000 | | 0 | | 0 | | | 0 | | 10,000 | | 10,000 | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 347 | | Voucher | | | | 7,500 | | 0 | | 0 | | | 0 | | 7,500 | | 7,500 | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 349 | | Voucher | | | | 6,000 | | 0 | | 0 | | | 0 | | 6,000 | | 6,000 | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 351 | | Voucher | | | | 2,410 | | 0 | | 0 | | | 0 | | 2,410 | | 2,410 | | | |
| | | | | | | | | | | | | Total Object Head-- 13 : | | | | | | | | 30,000 | | 0 | | 0 | | | 0 | | 30,000 | | 30,000 | |
| | | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | | | Voted-Sixth-Schedule-Jaintia | | 353 | | Voucher | | | | 7,210 | | 0 | | 0 | | | 0 | | 7,210 | | 7,210 | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 358 | | Voucher | | | | 10,000 | | 0 | | 0 | | | 0 | | 10,000 | | 10,000 | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 367 | | Voucher | | | | 12,530 | | 0 | | 0 | | | 0 | | 12,530 | | 12,530 | | | |
| | | | | | | | | | | | | Total Object Head-- 50 : | | | | | | | | 29,740 | | 0 | | 0 | | | 0 | | 29,740 | | 29,740 | |
| | | | | | | | | | | | | Total Sub Head : | | | | | | | | 7,39,703 | | 0 | | 48,500 | | | 6,600 | | 6,84,603 | | 7,39,703 | |
| | | | | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | | 0 | | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Jaintia | | 343 | | Voucher | | 36,337 | | 0 | | 0 | | | 0 | | 36,337 | | 36,337 | | | |
| | | | | | | | | | | | | Total Object Head-- 14 : | | | | | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|-----------------------------------|------------------------------|------------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | | | | | | 36,337 | 0 | 0 | 0 | | 36,337 | 36,337 |
| | | | | | | Total Sub Head : | | | | 36,337 | 0 | 0 | 0 | | 36,337 | 36,337 | |
| | | | | | | Total Minor Head I : | | | | 7,76,040 | 0 | 48,500 | 6,600 | | 7,20,940 | 7,76,040 | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 337 | Voucher | 40,750 | 0 | 4,000 | 0 | 36,750 | 40,750 | | | | |
| | | | | | Total Object Head-- I : | | | | 40,750 | 0 | 4,000 | 0 | | 36,750 | 40,750 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 354 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 | | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 361 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | |
| | | | | | | Total Object Head-- I3 : | | | | 16,000 | 0 | 0 | 0 | | 16,000 | 16,000 | |
| | | | | | Total Sub Head : | | | | 56,750 | 0 | 4,000 | 0 | | 52,750 | 56,750 | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1086 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 330 | Voucher | 88,435 | 0 | 15,000 | 2,200 | 71,235 | 88,435 | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 341 | Voucher | 8,667 | 0 | 0 | 0 | 8,667 | 8,667 | | | | |
| | | | | | Total Object Head-- I : | | | | 98,102 | 0 | 15,000 | 2,200 | | 80,902 | 98,102 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 344 | Voucher | 16,205 | 0 | 0 | 0 | 16,205 | 16,205 | | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 365 | Voucher | 4,795 | 0 | 0 | 0 | 4,795 | 4,795 | | | |
| | | | | | Total Object Head-- I3 : | | | | 21,000 | 0 | 0 | 0 | | 21,000 | 21,000 | | |

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| | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|------------------|---|-----------------------------------|------------------------------|------------------------------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|----------|--|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | 50.Other Charges | Voted-Sixth-Schedule-Jaintia | 359 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 366 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | | | |
| | | | | | Total Object Head-- 50 : | | | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | | | |
| | | | | | Total Sub Head : | | | | | 1,39,102 | 0 | 15,000 | 2,200 | 1,21,902 | 1,39,102 | | | | |
| | | | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 333 | Voucher | 3,91,595 | 0 | 13,000 | 2,200 | 3,76,395 | 3,91,595 | | | | |
| | | | | | | | Total Object Head-- 1 : | | | | | 3,91,595 | 0 | 13,000 | 2,200 | 3,76,395 | 3,91,595 | | |
| | | | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 357 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Jaintia | 362 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Jaintia | 364 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 | | | |
| | | | Total Object Head-- 13 : | | | | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | | | | | |
| | | | Total Sub Head : | | | | | 4,12,595 | 0 | 13,000 | 2,200 | 3,97,395 | 4,12,595 | | | | | | |
| | | | Total Minor Head 101 : | | | | | 6,08,447 | 0 | 32,000 | 4,400 | 5,72,047 | 6,08,447 | | | | | | |
| | | | Total Sub Major Head 0 : | | | | | 13,84,487 | 0 | 80,500 | 11,000 | 12,92,987 | 13,84,487 | | | | | | |
| | | | Total Major Head 2405 : | | | | | 13,84,487 | 0 | 80,500 | 11,000 | 12,92,987 | 13,84,487 | | | | | | |
| | | | Total of Month : | | | | | 13,84,487 | 0 | 80,500 | 11,000 | 12,92,987 | 13,84,487 | | | | | | |
| | | | Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|-------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 394 | Voucher | 1,13,625 | 0 | 10,000 | 0 | 1,03,625 | 1,13,625 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 396 | Voucher | 4,38,120 | 0 | 34,500 | 4,400 | 3,99,220 | 4,38,120 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 397 | Voucher | 43,890 | 0 | 4,000 | 2,200 | 37,690 | 43,890 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 400 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 847 | Voucher | 10,871 | 0 | 0 | 0 | 10,871 | 10,871 | |
| | | | | | | Total Object Head-- 1 : | | | 6,21,506 | 0 | 48,500 | 6,600 | 5,66,406 | 6,21,506 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 278 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 604 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | | Total Object Head-- 2 : | | | 28,500 | 0 | 0 | 0 | 28,500 | 28,500 | |
| | | | | | 6. Medical Treatment | Voted-Sixth-Schedule-Jaintia | 279 | Voucher | 72,005 | 0 | 0 | 0 | 72,005 | 72,005 | |
| | | | | | | Total Object Head-- 6 : | | | 72,005 | 0 | 0 | 0 | 72,005 | 72,005 | |
| | | | | | Total Sub Head : | | | 7,22,011 | 0 | 48,500 | 6,600 | 6,66,911 | 7,22,011 | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 1561 | Voucher | 388 | 0 | 0 | 0 | 388 | 388 | |
| | | | | | | Total Object Head-- 14 : | | | 388 | 0 | 0 | 0 | 388 | 388 | |
| | | | | | Total Sub Head : | | | 388 | 0 | 0 | 0 | 388 | 388 | | |
| | | | | | Total Minor Head 1 : | | | 7,22,399 | 0 | 48,500 | 6,600 | 6,67,299 | 7,22,399 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------------|----------------|---|---|-----------------------------------|-----------------------------------|------------------------------|---------------|-----------|-----------|------------------------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 398 | Voucher | 41,875 | 0 | 4,000 | | 0 | | 37,875 | 41,875 |
| | | | | | Total Object Head-- I : | | | | | 41,875 | 0 | 4,000 | | 0 | 37,875 | 41,875 |
| | | | | | Total Sub Head : | | | | | 41,875 | 0 | 4,000 | | 0 | 37,875 | 41,875 |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 399 | Voucher | 91,015 | 0 | 15,000 | 2,200 | 73,815 | 91,015 | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 500 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | |
| | | | | | Total Object Head-- I : | | | | | 1,01,015 | 0 | 15,000 | 2,200 | 83,815 | 1,01,015 | |
| | | | Total Sub Head : | | | | | 1,01,015 | 0 | 15,000 | 2,200 | 83,815 | 1,01,015 | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish-0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 395 | Voucher | 4,00,988 | 0 | 13,000 | 2,200 | 3,85,788 | 4,00,988 | | | |
| | | | | | Total Object Head-- I : | | | | | 4,00,988 | 0 | 13,000 | 2,200 | 3,85,788 | 4,00,988 | |
| | | | | | Total Sub Head : | | | | | 4,00,988 | 0 | 13,000 | 2,200 | 3,85,788 | 4,00,988 | |
| | | | Total Minor Head 101 : | | | | | 5,43,878 | 0 | 32,000 | 4,400 | 5,07,478 | 5,43,878 | | | |
| | | | Total Sub Major Head 0 : | | | | | 12,66,277 | 0 | 80,500 | 11,000 | 11,74,777 | 12,66,277 | | | |
| Total Major Head 2405 : | | | | | 12,66,277 | 0 | 80,500 | 11,000 | 11,74,777 | 12,66,277 | | | | | | |
| Total of Month : | | | | | 12,66,277 | 0 | 80,500 | 11,000 | 11,74,777 | 12,66,277 | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1170 | Voucher | 968 | 0 | 0 | 0 | 968 | 968 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 128 | Voucher | 1,13,625 | 0 | 10,000 | 0 | 1,03,625 | 1,13,625 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 133 | Voucher | 4,39,120 | 0 | 34,500 | 4,400 | 4,00,220 | 4,39,120 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 140 | Voucher | 43,890 | 0 | 4,000 | 2,200 | 37,690 | 43,890 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 141 | Voucher | 13,548 | 0 | 0 | 0 | 13,548 | 13,548 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 916 | Voucher | 25,150 | 0 | 0 | 0 | 25,150 | 25,150 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 919 | Voucher | 17,556 | 0 | 0 | 0 | 17,556 | 17,556 | | |
| | | | | | | Total Object Head-- 1 : | | | | 6,53,857 | 0 | 48,500 | 6,600 | 5,98,757 | 6,53,857 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 1041 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 1197 | Voucher | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 | | |
| | | | | | | Total Object Head-- 14 : | | | | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 | |
| | | | | | Total Sub Head : | | | | 7,01,857 | 0 | 48,500 | 6,600 | 6,46,757 | 7,01,857 | | |
| | | | | | Total Minor Head 1 : | | | | 7,01,857 | 0 | 48,500 | 6,600 | 6,46,757 | 7,01,857 | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 138 | Voucher | 41,875 | 0 | 4,000 | 0 | 37,875 | 41,875 | | |
| | | | | | | Total Object Head-- 1 : | | | | 41,875 | 0 | 4,000 | 0 | 37,875 | 41,875 | |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|---|-----------------------------------|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|----------------------------|-------------------------|---------------------|--|
| Demand : | | 49 | | Housing, Fisheries, Agricultural Research and Education, Capital Outlay | | | | | | | | | | on Housing, Capital Outlay | | on Fisheries | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres | | | Total Sub Head : | | | | 41,875 | 0 | 4,000 | 0 | | 37,875 | 41,875 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 139 | Voucher | 91,015 | 1,603 | 15,000 | 2,200 | | 72,212 | 89,412 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 142 | Voucher | 8,065 | 0 | 0 | 0 | | 8,065 | 8,065 | | |
| | | | | | Total Object Head-- I : | | | | 99,080 | 1,603 | 15,000 | 2,200 | | 80,277 | 97,477 | | |
| | | | Total Sub Head : | | | | | | 99,080 | 1,603 | 15,000 | 2,200 | | 80,277 | 97,477 | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 131 | Voucher | 4,00,988 | 0 | 13,000 | 2,200 | | 3,85,788 | 4,00,988 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 834 | Voucher | 17,556 | 0 | 0 | 0 | | 17,556 | 17,556 | | |
| | | | | | Total Object Head-- I : | | | | 4,18,544 | 0 | 13,000 | 2,200 | | 4,03,344 | 4,18,544 | | |
| | | | Total Sub Head : | | | | | | 4,18,544 | 0 | 13,000 | 2,200 | | 4,03,344 | 4,18,544 | | |
| | | | Total Minor Head | | 101 : | | | | 5,59,499 | 1,603 | 32,000 | 4,400 | | 5,21,496 | 5,57,896 | | |
| | | | Total Sub Major Head | | 0 : | | | | 12,61,356 | 1,603 | 80,500 | 11,000 | | 11,68,253 | 12,59,753 | | |
| | | | Total Major Head | | 2405 : | | | | 12,61,356 | 1,603 | 80,500 | 11,000 | | 11,68,253 | 12,59,753 | | |
| | | | Total of Month | | : | | | | 12,61,356 | 1,603 | 80,500 | 11,000 | | 11,68,253 | 12,59,753 | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |

Voucher Wise Expenditure Report
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Shillong

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--|-----------------------------------|-----------------------------------|------------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1122 | Voucher | 1,22,504 | 0 | 0 | 0 | 1,22,504 | 1,22,504 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 338 | Voucher | 1,13,625 | 0 | 10,000 | 0 | 1,03,625 | 1,13,625 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 339 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 340 | Voucher | 43,890 | 0 | 4,000 | 2,200 | 37,690 | 43,890 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 343 | Voucher | 4,39,120 | 0 | 34,500 | 4,400 | 4,00,220 | 4,39,120 | |
| | | | | | | Total Object Head-- 1 : | | | 7,34,139 | 0 | 48,500 | 6,600 | 6,79,039 | 7,34,139 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 740 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | | Total Object Head-- 2 : | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | Total Sub Head : | | | 7,53,139 | 0 | 48,500 | 6,600 | 6,98,039 | 7,53,139 | | |
| | | | | | Total Minor Head I : | | | 7,53,139 | 0 | 48,500 | 6,600 | 6,98,039 | 7,53,139 | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1120 | Voucher | 75,258 | 0 | 0 | 0 | 75,258 | 75,258 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 342 | Voucher | 41,875 | 0 | 4,000 | 0 | 37,875 | 41,875 | |
| | | | | | | Total Object Head-- I : | | | 1,17,133 | 0 | 4,000 | 0 | 1,13,133 | 1,17,133 | |
| | | | | | | Total Sub Head : | | | 1,17,133 | 0 | 4,000 | 0 | 1,13,133 | 1,17,133 | |
| | | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 341 | Voucher | 91,015 | 0 | 15,000 | 2,200 | 73,815 | 91,015 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 642 | Voucher | 11,613 | 0 | 0 | 0 | 11,613 | 11,613 |

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(for Reconciliation)
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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 1,02,628 | 0 | 15,000 | 2,200 | 85,428 | 1,02,628 | | |
| | | | | | Total Sub Head : | | | | 1,02,628 | 0 | 15,000 | 2,200 | 85,428 | 1,02,628 | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 1121 | Voucher | 28,875 | 0 | 0 | 0 | 28,875 | 28,875 | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | | 344 | Voucher | 4,00,988 | 0 | 13,000 | 2,200 | 3,85,788 | 4,00,988 | | |
| | | | | | Total Object Head-- I : | | | | 4,29,863 | 0 | 13,000 | 2,200 | 4,14,663 | 4,29,863 | | |
| | | | | | Total Sub Head : | | | | 4,29,863 | 0 | 13,000 | 2,200 | 4,14,663 | 4,29,863 | | |
| | | | | | Total Minor Head 101 : | | | | 6,49,624 | 0 | 32,000 | 4,400 | 6,13,224 | 6,49,624 | | |
| | | | | | Total Sub Major Head 0 : | | | | 14,02,763 | 0 | 80,500 | 11,000 | 13,11,263 | 14,02,763 | | |
| | | | Total Major Head 2405 : | | | | 14,02,763 | 0 | 80,500 | 11,000 | 13,11,263 | 14,02,763 | | | | |
| | | | Total of Month : | | | | 14,02,763 | 0 | 80,500 | 11,000 | 13,11,263 | 14,02,763 | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 1059 | Voucher | 22,923 | 0 | 0 | 0 | 22,923 | 22,923 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 1060 | Voucher | 83,064 | 0 | 0 | 0 | 83,064 | 83,064 | |
| | | | | | | Voted-Sixth- | | 1064 | Voucher | 8,316 | 0 | 0 | 0 | 8,316 | 8,316 | |
| | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|---|-----------------------------------|-----------------------------------|------------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1065 | Voucher | 6,912 | 0 | 0 | 0 | 6,912 | 6,912 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 333 | Voucher | 13,065 | 0 | 0 | 0 | 13,065 | 13,065 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 365 | Voucher | 1,16,172 | 0 | 10,000 | 0 | 1,06,172 | 1,16,172 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 367 | Voucher | 4,48,483 | 0 | 24,500 | 4,400 | 4,19,583 | 4,48,483 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 369 | Voucher | 44,832 | 0 | 4,000 | 2,200 | 38,632 | 44,832 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 697 | Voucher | 8,118 | 0 | 0 | 0 | 8,118 | 8,118 | | |
| | | | | | | Total Object Head-- 1 : | | | 7,51,885 | 0 | 38,500 | 6,600 | 7,06,785 | 7,51,885 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 1100 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | Total Object Head-- 2 : | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | Total Sub Head : | | | 7,70,885 | 0 | 38,500 | 6,600 | 7,25,785 | 7,70,885 | | | |
| | | | | | Total Minor Head 1 : | | | 7,70,885 | 0 | 38,500 | 6,600 | 7,25,785 | 7,70,885 | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1063 | Voucher | 8,559 | 0 | 0 | 0 | 8,559 | 8,559 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 370 | Voucher | 45,148 | 0 | 4,000 | 0 | 41,148 | 45,148 | | |
| | | | | | | Total Object Head-- 1 : | | | 53,707 | 0 | 4,000 | 0 | 49,707 | 53,707 | | |
| | | | | Total Sub Head : | | | 53,707 | 0 | 4,000 | 0 | 49,707 | 53,707 | | | | |
| | | | | (05) Fish Seed Production And Demonstration | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1062 | Voucher | 16,854 | 0 | 0 | 0 | 16,854 | 16,854 | |

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| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|---|-----------------------------------|------------------------------|-------------|-------------------|----------------------|------------------|------------------------------------|----------------------|------------------|------------------------------------|---------------------|----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 334 | Voucher | 92,959 | 0 | 15,000 | 2,200 | 75,759 | 92,959 | | | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 366 | Voucher | 7,742 | 0 | 0 | 0 | 7,742 | 7,742 | | | | | | |
| | | | | | Total Object Head-- I : | | | | | | | 1,17,555 | 0 | 15,000 | 2,200 | 1,00,355 | 1,17,555 | | |
| | | | | | Total Sub Head : | | | | | | | 1,17,555 | 0 | 15,000 | 2,200 | 1,00,355 | 1,17,555 | | |
| | | | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1061 | Voucher | 75,447 | 0 | 0 | 0 | 75,447 | 75,447 | | | | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 368 | Voucher | 4,11,478 | 0 | 13,000 | 2,200 | 3,96,278 | 4,11,478 | | | | |
| | | | Total Object Head-- I : | | | | | | | 4,86,925 | 0 | 13,000 | 2,200 | 4,71,725 | 4,86,925 | | | | |
| | | | Total Sub Head : | | | | | | | 4,86,925 | 0 | 13,000 | 2,200 | 4,71,725 | 4,86,925 | | | | |
| | | | Total Minor Head 101 : | | | | | | | 6,58,187 | 0 | 32,000 | 4,400 | 6,21,787 | 6,58,187 | | | | |
| | | | Total Sub Major Head 0 : | | | | | | | 14,29,072 | 0 | 70,500 | 11,000 | 13,47,572 | 14,29,072 | | | | |
| | | | Total Major Head 2405 : | | | | | | | 14,29,072 | 0 | 70,500 | 11,000 | 13,47,572 | 14,29,072 | | | | |
| | | | Total of Month : | | | | | | | 14,29,072 | 0 | 70,500 | 11,000 | 13,47,572 | 14,29,072 | | | | |
| | | | Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| | | | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1080 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|-----------------------------------|------------------------------|-------------------------|--------------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 2088 | Voucher | 4,54,711 | 0 | 24,500 | 4,400 | | 4,25,811 | 4,54,711 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 2093 | Voucher | 45,432 | 0 | 4,000 | 2,200 | | 39,232 | 45,432 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 2100 | Voucher | 12,581 | 0 | 0 | 0 | | 12,581 | 12,581 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 2105 | Voucher | 1,16,772 | 0 | 10,000 | 0 | | 1,06,772 | 1,16,772 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 2112 | Voucher | 14,000 | 0 | 0 | 0 | | 14,000 | 14,000 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 329 | Voucher | 45,432 | 0 | 4,000 | 2,200 | | 39,232 | 45,432 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 332 | Voucher | 4,54,711 | 0 | 24,500 | 4,400 | | 4,25,811 | 4,54,711 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 333 | Voucher | 1,16,772 | 0 | 10,000 | 0 | | 1,06,772 | 1,16,772 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 970 | Voucher | 16,452 | 0 | 0 | 0 | | 16,452 | 16,452 |
| | | | | | | Total Object Head-- 1 : | | | | | 12,83,863 | 0 | 77,000 | 13,200 | | 11,93,663 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | | 927 | Voucher | 800 | 0 | 0 | 0 | | 800 | 800 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 928 | Voucher | 19,800 | 0 | 0 | 0 | | 19,800 | 19,800 |
| | | | | | | Total Object Head-- 2 : | | | | | 20,600 | 0 | 0 | 0 | | 20,600 |
| | | | | | Total Sub Head : | | | | | 13,04,463 | 0 | 77,000 | 13,200 | | 12,14,263 | 13,04,463 |
| | | | | | Total Minor Head 1 : | | | | | 13,04,463 | 0 | 77,000 | 13,200 | | 12,14,263 | 13,04,463 |
| | | | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary | Voted-Sixth- | | 1077 | Voucher | 7,000 | 0 | 0 | 0 | |

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| | | | | | | | | | | | | | | | | | | |
|---------------------------|----|-----|---|-----------------------------------|------------------------------|-------------|-----------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | | Jowai Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | |
| Month of Account: | | | DEC/2022 | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 2096 | Voucher | 45,748 | 0 | 4,000 | 0 | 41,748 | 45,748 | | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 330 | Voucher | 45,748 | 0 | 4,000 | 0 | 41,748 | 45,748 | | | | | |
| | | | | | Total Object Head-- I : | | | 98,496 | 0 | 8,000 | 0 | 90,496 | 98,496 | | | | | |
| | | | | | Total Sub Head : | | | 98,496 | 0 | 8,000 | 0 | 90,496 | 98,496 | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 2102 | Voucher | 7,419 | 0 | 0 | 0 | 7,419 | 7,419 | | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 2107 | Voucher | 94,159 | 0 | 15,000 | 2,200 | 76,959 | 94,159 | | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 328 | Voucher | 94,159 | 0 | 15,000 | 2,200 | 76,959 | 94,159 | | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 971 | Voucher | 11,935 | 0 | 0 | 0 | 11,935 | 11,935 | | | | | |
| | | | | | Total Object Head-- I : | | | 2,07,672 | 0 | 30,000 | 4,400 | 1,73,272 | 2,07,672 | | | | | |
| | | | Total Sub Head : | | | 2,07,672 | 0 | 30,000 | 4,400 | 1,73,272 | 2,07,672 | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1078 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 2084 | Voucher | 4,16,878 | 0 | 13,000 | 2,200 | 4,01,678 | 4,16,878 | | | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 331 | Voucher | 4,16,878 | 0 | 13,000 | 2,200 | 4,01,678 | 4,16,878 | | | | | |
| | | | | | Total Object Head-- I : | | | 8,40,756 | 0 | 26,000 | 4,400 | 8,10,356 | 8,40,756 | | | | | |
| | | | | | Total Sub Head : | | | 8,40,756 | 0 | 26,000 | 4,400 | 8,10,356 | 8,40,756 | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Total Minor Head 101 : | | | 11,46,924 | 0 | 64,000 | 8,800 | 10,74,124 | 11,46,924 | | | | | | | | | | |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | | | | | Total Sub Major Head 0 : | | | | 24,51,387 | 0 | 1,41,000 | | 22,000 | 22,88,387 | 24,51,387 |
| | | | | | | Total Major Head 2405 : | | | | 24,51,387 | 0 | 1,41,000 | | 22,000 | 22,88,387 | 24,51,387 |
| | | | | | | Total of Month : | | | | 24,51,387 | 0 | 1,41,000 | | 22,000 | 22,88,387 | 24,51,387 |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 594 | Voucher | 20,376 | 0 | 0 | | 0 | 20,376 | 20,376 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 595 | Voucher | 75,048 | 0 | 0 | | 0 | 75,048 | 75,048 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 601 | Voucher | 7,536 | 0 | 0 | | 0 | 7,536 | 7,536 |
| | | | | | | Total Object Head-- 1 : | | | | 1,02,960 | 0 | 0 | 0 | | 1,02,960 | 1,02,960 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | | 221 | Voucher | 19,800 | 0 | 0 | | 0 | 19,800 | 19,800 |
| | | | | | | Total Object Head-- 2 : | | | | 19,800 | 0 | 0 | 0 | | 19,800 | 19,800 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | | 322 | Voucher | 8,498 | 0 | 0 | | 0 | 8,498 | 8,498 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 323 | Voucher | 3,676 | 0 | 0 | | 0 | 3,676 | 3,676 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 703 | Voucher | 4,064 | 0 | 0 | | 0 | 4,064 | 4,064 |
| | | | | | | Voted-Sixth- | | 704 | Voucher | 3,717 | 0 | 0 | | 0 | 3,717 | 3,717 |

Voucher Wise Expenditure Report
(for Reconciliation)
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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|--|---|--|------------|--|---|--|-------------|--|---|--|--------------------------|--|------------------------------|--|----------|--|----------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|--------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Sub Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | | 00 | | 001 | | (02) District Office | | 0 | | (11) Travel Expenses, Conveyance Allowances | | Total Object Head-- 11 : | | | | | | 19,955 | | 0 | | 0 | | 0 | | | 19,955 | | 19,955 | | | |
| | | | | | | | | | | 14. Rent, Rates And Taxes | | | | Voted-Sixth-Schedule-Jaintia | | 326 | | Voucher | | 5,800 | | 0 | | 0 | | | 0 | | 5,800 | | 5,800 | |
| | | | | | | | | | | | | Total Object Head-- 14 : | | | | | | 5,800 | | 0 | | 0 | | 0 | | | 5,800 | | 5,800 | | | |
| | | | | | | | | | | | | Total Sub Head : | | | | | | 1,48,515 | | 0 | | 0 | | 0 | | | 1,48,515 | | 1,48,515 | | | |
| | | | | | | | | | | | | Total Minor Head 1 : | | | | | | 1,48,515 | | 0 | | 0 | | 0 | | | 1,48,515 | | 1,48,515 | | | |
| | | | | 101 | | (03) Fish Farming Centres | | 0 | | (01) Salaries, Sumtuary Allowance | | | | Voted-Sixth-Schedule-Jaintia | | 600 | | Voucher | | 8,184 | | 0 | | 0 | | | 0 | | 8,184 | | 8,184 | |
| | | | | | | | | | | | | Total Object Head-- 1 : | | | | | | 8,184 | | 0 | | 0 | | 0 | | | 8,184 | | 8,184 | | | |
| | | | | | | | | | | | | Total Sub Head : | | | | | | 8,184 | | 0 | | 0 | | 0 | | | 8,184 | | 8,184 | | | |
| | | | | | | (05) Fish Seed Production And Demonstration Centre | | 0 | | (01) Salaries, Sumtuary Allowance | | | | Voted-Sixth-Schedule-Jaintia | | 599 | | Voucher | | 15,552 | | 0 | | 0 | | | 0 | | 15,552 | | 15,552 | |
| | | | | | | | | | | | | Total Object Head-- 1 : | | | | | | 15,552 | | 0 | | 0 | | 0 | | | 15,552 | | 15,552 | | | |
| | | | | | | | | | | | | Total Sub Head : | | | | | | 15,552 | | 0 | | 0 | | 0 | | | 15,552 | | 15,552 | | | |
| | | | | | | (09) Conservation And Legislation For Protection Of Fish- | | 0 | | (01) Salaries, Sumtuary Allowance | | | | Voted-Sixth-Schedule-Jaintia | | 598 | | Voucher | | 68,520 | | 0 | | 0 | | | 0 | | 68,520 | | 68,520 | |
| | | | | | | | | | | | | Total Object Head-- 1 : | | | | | | 68,520 | | 0 | | 0 | | 0 | | | 68,520 | | 68,520 | | | |
| | | | | | | | | | | (11) Travel Expenses, Conveyance Allowances | | | | Voted-Sixth-Schedule-Jaintia | | 222 | | Voucher | | 4,638 | | 0 | | 0 | | | 0 | | 4,638 | | 4,638 | |
| | | | | | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 324 | | Voucher | | 3,774 | | 0 | | 0 | | | 0 | | 3,774 | | 3,774 | |
| | | | | | | | | | | | | | | Voted-Sixth- | | 325 | | Voucher | | 7,938 | | 0 | | 0 | | | 0 | | 7,938 | | 7,938 | |

Voucher Wise Expenditure Report
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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : | | | | 16,350 | 0 | 0 | | 0 | 16,350 | 16,350 |
| | | | | | | Total Sub Head : | | | | 84,870 | 0 | 0 | | 0 | 84,870 | 84,870 |
| | | | | | | Total Minor Head 101 : | | | | 1,08,606 | 0 | 0 | | 0 | 1,08,606 | 1,08,606 |
| | | | | | | Total Sub Major Head 0 : | | | | 2,57,121 | 0 | 0 | | 0 | 2,57,121 | 2,57,121 |
| | | | | | | Total Major Head 2405 : | | | | 2,57,121 | 0 | 0 | | 0 | 2,57,121 | 2,57,121 |
| | | | | | | Total of Month : | | | | 2,57,121 | 0 | 0 | | 0 | 2,57,121 | 2,57,121 |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 226 | Voucher | 1,20,168 | 0 | 10,000 | | 0 | 1,10,168 | 1,20,168 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 231 | Voucher | 4,71,707 | 0 | 24,500 | | 0 | 4,47,207 | 4,71,707 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 234 | Voucher | 46,688 | 0 | 4,000 | | 0 | 42,688 | 46,688 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 665 | Voucher | 67,680 | 0 | 0 | | 0 | 67,680 | 67,680 |
| | | | | | | Total Object Head-- 1 : | | | | 7,06,243 | 0 | 38,500 | | 0 | 6,67,743 | 7,06,243 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | | 987 | Voucher | 19,800 | 0 | 0 | | 0 | 19,800 | 19,800 |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|-----------------------------------|-----------------------------------|------------------------------|---------------|-------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Total Object Head-- 2 : | | | | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 | | | |
| | | | | | | Total Sub Head : | | | | 7,26,043 | 0 | 38,500 | 0 | 6,87,543 | 7,26,043 | | | |
| | | | | | | Total Minor Head 1 : | | | | 7,26,043 | 0 | 38,500 | 0 | 6,87,543 | 7,26,043 | | | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 225 | Voucher | 47,112 | 0 | 4,000 | 0 | 43,112 | 47,112 | | | | | |
| | | | | | | | | Total Object Head-- 1 : | | | | 47,112 | 0 | 4,000 | 0 | 43,112 | 47,112 | |
| | | | | | | | | Total Sub Head : | | | | 47,112 | 0 | 4,000 | 0 | 43,112 | 47,112 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 224 | Voucher | 96,751 | 0 | 15,000 | 0 | 81,751 | 96,751 | | | | | |
| | | | | | | | | Total Object Head-- 1 : | | | | 96,751 | 0 | 15,000 | 0 | 81,751 | 96,751 | |
| | | | | | | | | Total Sub Head : | | | | 96,751 | 0 | 15,000 | 0 | 81,751 | 96,751 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 228 | Voucher | 4,30,032 | 0 | 13,000 | 0 | 4,17,032 | 4,30,032 | | | | |
| | | | | | | | | | Total Object Head-- 1 : | | | | 4,30,032 | 0 | 13,000 | 0 | 4,17,032 | 4,30,032 |
| | | | | | | | | | Total Sub Head : | | | | 4,30,032 | 0 | 13,000 | 0 | 4,17,032 | 4,30,032 |
| | | Total Minor Head 101 : | | | | 5,73,895 | 0 | 32,000 | 0 | 5,41,895 | 5,73,895 | | | | | | | |
| | | Total Sub Major Head 0 : | | | | 12,99,938 | 0 | 70,500 | 0 | 12,29,438 | 12,99,938 | | | | | | | |
| | | Total Major Head 2405 : | | | | 12,99,938 | 0 | 70,500 | 0 | 12,29,438 | 12,99,938 | | | | | | | |
| | | Total of Month : | | | | 12,99,938 | 0 | 70,500 | 0 | 12,29,438 | 12,99,938 | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1042 | Voucher | 1,33,228 | 0 | 0 | 0 | 1,33,228 | 1,33,228 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 343 | Voucher | 1,20,168 | 0 | 10,000 | 0 | 1,10,168 | 1,20,168 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 345 | Voucher | 4,71,707 | 0 | 24,500 | 0 | 4,47,207 | 4,71,707 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 346 | Voucher | 46,688 | 0 | 4,000 | 0 | 42,688 | 46,688 | | |
| | | | | | | Total Object Head-- 1 : | | | | 7,71,791 | 0 | 38,500 | 0 | 7,33,291 | 7,71,791 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 1132 | Voucher | 15,800 | 0 | 0 | 0 | 15,800 | 15,800 | | |
| | | | | | | Total Object Head-- 2 : | | | | 15,800 | 0 | 0 | 0 | 15,800 | 15,800 | |
| | | | | | 6. Medical Treatment | Voted-Sixth-Schedule-Jaintia | 1719 | Voucher | 22,806 | 0 | 0 | 0 | 22,806 | 22,806 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 1720 | Voucher | 10,116 | 0 | 0 | 0 | 10,116 | 10,116 | | |
| | | | | | | Total Object Head-- 6 : | | | | 32,922 | 0 | 0 | 0 | 32,922 | 32,922 | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1130 | Voucher | 3,071 | 0 | 0 | 0 | 3,071 | 3,071 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 1131 | Voucher | 9,493 | 0 | 0 | 0 | 9,493 | 9,493 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 1258 | Voucher | 12,055 | 0 | 0 | 0 | 12,055 | 12,055 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 1259 | Voucher | 15,887 | 0 | 0 | 0 | 15,887 | 15,887 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 1260 | Voucher | 13,788 | 0 | 0 | 0 | 13,788 | 13,788 | | |
| | | | | | | Voted-Sixth- | 1416 | Voucher | 10,850 | 0 | 0 | 0 | 10,850 | 10,850 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | | 1417 | Voucher | 13,200 | 0 | 0 | 0 | 0 | 13,200 | 13,200 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 1418 | Voucher | 7,690 | 0 | 0 | 0 | 0 | 7,690 | 7,690 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 1419 | Voucher | 11,880 | 0 | 0 | 0 | 0 | 11,880 | 11,880 |
| | | | | | | Total Object Head-- 11 : | | | | 97,914 | 0 | 0 | 0 | 0 | 97,914 | 97,914 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | 765 | Voucher | 1,438 | 0 | 0 | 0 | 0 | 1,438 | 1,438 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 766 | Voucher | 1,361 | 0 | 0 | 0 | 0 | 1,361 | 1,361 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 823 | Voucher | 7,200 | 0 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 824 | Voucher | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 825 | Voucher | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 829 | Voucher | 2,880 | 0 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 830 | Voucher | 5,121 | 0 | 0 | 0 | 0 | 5,121 | 5,121 |
| | | | | | | Total Object Head-- 13 : | | | | 30,000 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | | 2972 | Voucher | 23,200 | 0 | 0 | 0 | 0 | 23,200 | 23,200 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 2973 | Voucher | 11,600 | 0 | 0 | 0 | 0 | 11,600 | 11,600 |
| | | | | | | Total Object Head-- 14 : | | | | 34,800 | 0 | 0 | 0 | 0 | 34,800 | 34,800 |
| | | | | | 50. Compensation, | Voted-Sixth- | | 822 | Voucher | 2,077 | 0 | 0 | 0 | 0 | 2,077 | 2,077 |

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| | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|------------------------------|--|-----------------------------------|------------------------------|----------|---------|--------------------------|----------------------------|------------------------------------|------|---------|-------------------------|---------------------|--------|-----------|---|----------|-----------|--|----------|-----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | Voted-Sixth-Schedule-Jaintia | 826 | Voucher | 28,183 | 0 | 0 | 0 | | 28,183 | 28,183 | | | | | | | | |
| | | | | | | | | | | Total Object Head-- 50 : | | | | | | | | 30,260 | 0 | 0 | 0 | | 30,260 | 30,260 |
| | | | | | | | | | | Total Sub Head : | | | | | | | | 10,13,487 | 0 | 38,500 | 0 | | 9,74,987 | 10,13,487 |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | | | | | | | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 1637 | Voucher | 9,630 | 0 | 0 | 0 | | 9,630 | 9,630 | | | |
| | | | | Voted-Sixth-Schedule-Jaintia | 828 | Voucher | 388 | 0 | 0 | | | | | | 0 | | 388 | 388 | | | | | | |
| | | | | Total Object Head-- 14 : | | | | | | | | | | | 10,018 | 0 | 0 | 0 | | 10,018 | 10,018 | | | |
| | | | | Total Sub Head : | | | | | | | | | | | 10,018 | 0 | 0 | 0 | | 10,018 | 10,018 | | | |
| | | | Total Minor Head 1 : | | | | | | | | | | | | 10,23,505 | 0 | 38,500 | 0 | | 9,85,005 | 10,23,505 | | | |
| | | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 347 | Voucher | | | | | | 47,112 | 0 | 4,000 | 0 | | 43,112 | 47,112 | | | |
| | | | | | | | | | | Total Object Head-- 1 : | | | | | | | | 47,112 | 0 | 4,000 | 0 | | 43,112 | 47,112 |
| | | (13) Office Expenses | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | 1421 | Voucher | 6,000 | 0 | 0 | 0 | | 6,000 | 6,000 | | | |
| | | | | Voted-Sixth-Schedule-Jaintia | 1634 | Voucher | 5,000 | 0 | 0 | | | | | | 0 | | 5,000 | 5,000 | | | | | | |
| | | | | Voted-Sixth-Schedule-Jaintia | 1642 | Voucher | 5,000 | 0 | 0 | | | | | | 0 | | 5,000 | 5,000 | | | | | | |
| | | | | Total Object Head-- 13 : | | | | | | | | | | | 16,000 | 0 | 0 | 0 | | 16,000 | 16,000 | | | |
| | | Total Sub Head : | | | | | | | | | | | | | 63,112 | 0 | 4,000 | 0 | | 59,112 | 63,112 | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|---|------------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 348 | Voucher | 96,751 | 0 | 15,000 | 0 | 81,751 | 96,751 | | | |
| | | | | | Total Object Head-- I : | | | | 96,751 | 0 | 15,000 | 0 | 81,751 | 96,751 | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1261 | Voucher | 17,952 | 0 | 0 | 0 | 17,952 | 17,952 | | | |
| | | | | | Total Object Head-- II : | | | | 17,952 | 0 | 0 | 0 | 17,952 | 17,952 | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1420 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 1422 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | | | |
| | | | | | Total Object Head-- 13 : | | | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | |
| | | | | | | | | | | | | | | | | |
| | | | | 50.Other Charges | Voted-Sixth-Schedule-Jaintia | 1635 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 1638 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 | | | |
| | | | | | Total Object Head-- 50 : | | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | |
| | | | | | Total Sub Head : | | | | 1,55,703 | 0 | 15,000 | 0 | 1,40,703 | 1,55,703 | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 2970 | Voucher | 9,849 | 0 | 0 | 0 | 9,849 | 9,849 | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 344 | Voucher | 4,30,032 | 0 | 13,000 | 0 | 4,17,032 | 4,30,032 | | | |
| | | | | | Total Object Head-- I : | | | | 4,39,881 | 0 | 13,000 | 0 | 4,26,881 | 4,39,881 | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1257 | Voucher | 8,538 | 0 | 0 | 0 | 8,538 | 8,538 | | | |
| | | | | | Voted-Sixth-Schedule-Jaintia | 2199 | Voucher | 7,901 | 0 | 0 | 0 | 7,901 | 7,901 | | | |

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| | | | | | | | | | | | | | | | | |
|--|----------------|---|---|--------------|---|------------------------------|---------------|-------------|-------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Jowai Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 2210 | Voucher | 8,311 | 0 | 0 | 0 | 0 | 8,311 | 8,311 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 2212 | Voucher | 8,821 | 0 | 0 | 0 | 8,821 | 8,821 | | |
| | | | | | | Total Object Head-- 11 : | | | | 33,571 | 0 | 0 | 0 | 33,571 | 33,571 | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1636 | Voucher | 20,301 | 0 | 0 | 0 | 20,301 | 20,301 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 1640 | Voucher | 699 | 0 | 0 | 0 | 699 | 699 | | |
| | | | | | | Total Object Head-- 13 : | | | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | |
| | | | | | Total Sub Head : | | | | 4,94,452 | 0 | 13,000 | 0 | 4,81,452 | 4,94,452 | | |
| | | | | | Total Minor Head 101 : | | | | 7,13,267 | 0 | 32,000 | 0 | 6,81,267 | 7,13,267 | | |
| | | | | | Total Sub Major Head 0 : | | | | 17,36,772 | 0 | 70,500 | 0 | 16,66,272 | 17,36,772 | | |
| | | | | | Total Major Head 2405 : | | | | 17,36,772 | 0 | 70,500 | 0 | 16,66,272 | 17,36,772 | | |
| Total of Month : | | | | 17,36,772 | 0 | 70,500 | 0 | 16,66,272 | 17,36,772 | | | | | | | |
| Total of DDO 1100001 : | | | | 1,63,35,604 | 14,203 | 9,20,000 | 1,10,000 | 1,52,91,401 | 1,63,21,401 | | | | | | | |
| Reconciliation Portion | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | |
| 1,63,21,401 | | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | |
|--|---|---|--|---|--|------------------------------|--|--|--|--|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | |
| Department : | Fisheries Department | | | | | | | | | | |
| Treasury | Jowai Treasury | | | | | | | | | | |
| D.D.O. : | 1100001 Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | | | | | |
| | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 83,91,812 |
| 2405 | 00 | 1 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | | | | | 2,28,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Jaintia | | | | | 1,04,927 |
| 2405 | 00 | 1 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | | | | | 1,17,869 |
| 2405 | 00 | 1 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | 60,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | | | | | 69,600 |
| 2405 | 00 | 1 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Jaintia | | | | | 60,000 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | | | | | 51,385 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 6,26,030 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | 32,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 12,43,928 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | | | | | 17,952 |
| | | | (05) Fish Seed Production And Demonstration | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | |

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| | | | | | | | | | | | |
|--|----------------------|---|---|---|---|------------------------------|--|--|--|--|-------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | |
| Department : | Fisheries Department | | | | | | | | | | |
| Treasury : | Jowai Treasury | | | | | | | | | | |
| D.D.O. : | 1100001 | Superintendent Of Fisheries Jaintia Hills Jowai | | | | | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | | | | | |
| 2405 | 00 | 101 | Centre | 0 | | | | | | | 42,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | 50.Other Charges | Voted-Sixth-Schedule-Jaintia | | | | | 40,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 51,43,977 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | | | | | 49,921 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | 42,000 |
| | | | | | | | | | | | 1,63,21,401 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 146 | Voucher | 4,39,554 | 0 | 35,700 | 0 | | 4,03,854 | 4,39,554 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 289 | Voucher | 22,885 | 0 | 0 | 0 | 22,885 | 22,885 | | |
| | | | | | | Total Object Head-- 1 : | | | 4,62,439 | 0 | 35,700 | 0 | 4,26,739 | 4,62,439 | | |
| | | | | | | Total Sub Head : | | | 4,62,439 | 0 | 35,700 | 0 | 4,26,739 | 4,62,439 | | |
| | | | | | | Total Minor Head 1 : | | | 4,62,439 | 0 | 35,700 | 0 | 4,26,739 | 4,62,439 | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 153 | Voucher | 1,24,914 | 0 | 35,500 | 0 | 89,414 | 1,24,914 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 458 | Voucher | 3,57,552 | 0 | 0 | 0 | 3,57,552 | 3,57,552 | | | |
| | | | | | Total Object Head-- 1 : | | | 4,82,466 | 0 | 35,500 | 0 | 4,46,966 | 4,82,466 | | | |
| | | | | | Total Sub Head : | | | 4,82,466 | 0 | 35,500 | 0 | 4,46,966 | 4,82,466 | | | |
| | | | | | Total Minor Head 101 : | | | 7,10,625 | 0 | 47,050 | 0 | 6,63,575 | 7,10,625 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 150 | Voucher | 1,56,213 | 0 | 11,550 | 0 | 1,44,663 | 1,56,213 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 459 | Voucher | 71,946 | 0 | 0 | 0 | 71,946 | 71,946 | | | |
| | | | | | Total Object Head-- 1 : | | | 2,28,159 | 0 | 11,550 | 0 | 2,16,609 | 2,28,159 | | | |
| | | | | | Total Sub Head : | | | 2,28,159 | 0 | 11,550 | 0 | 2,16,609 | 2,28,159 | | | |
| | | | | | Total Minor Head 101 : | | | 7,10,625 | 0 | 47,050 | 0 | 6,63,575 | 7,10,625 | | | |
| | | Total Sub Major Head 0 : | | | 11,73,064 | 0 | 82,750 | 0 | 10,90,314 | 11,73,064 | | | | | | |
| | | Total Major Head 2405 : | | | 11,73,064 | 0 | 82,750 | 0 | 10,90,314 | 11,73,064 | | | | | | |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|---|-----------------------------------|----------------------------|----------------------------|----------------------------|-------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| Total of Month : | | | | | | | | | | | | 11,73,064 | 0 | 82,750 | 0 | 10,90,314 | 11,73,064 |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 201 | Voucher | 3,52,144 | 0 | 35,700 | 0 | 3,16,444 | 3,52,144 | | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 449 | Voucher | 87,410 | 0 | 0 | 0 | 87,410 | 87,410 | |
| | | | | | | | | | Total Object Head-- 1 : | | 4,39,554 | 0 | 35,700 | 0 | 4,03,854 | 4,39,554 | |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | | 360 | Voucher | 31,200 | 0 | 0 | 0 | 31,200 | 31,200 | |
| | | | | | | | | Total Object Head-- 2 : | | 31,200 | 0 | 0 | 0 | 31,200 | 31,200 | | |
| | | | | | | | | Total Sub Head : | | 4,70,754 | 0 | 35,700 | 0 | 4,35,054 | 4,70,754 | | |
| | | Total Minor Head 1 : | | | | | | | | 4,70,754 | 0 | 35,700 | 0 | 4,35,054 | 4,70,754 | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 202 | Voucher | 1,31,746 | 0 | 12,500 | 0 | 1,19,246 | 1,31,746 | | | |
| | | | | | | | Total Object Head-- 1 : | | 1,31,746 | 0 | 12,500 | 0 | 1,19,246 | 1,31,746 | | | |
| | | | | | | | Total Sub Head : | | 1,31,746 | 0 | 12,500 | 0 | 1,19,246 | 1,31,746 | | | |
| | | | | (09) Conservation And Legislation For Protection Of Fish- | | Voted-Sixth-Schedule-Khasi | 200 | Voucher | 1,58,287 | 0 | 12,750 | 0 | 1,45,537 | 1,58,287 | | | |
| | | | | | | | Total Object Head-- 1 : | | 1,58,287 | 0 | 12,750 | 0 | 1,45,537 | 1,58,287 | | | |
| | | | | | | | | | | | | | | | | | |

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 1,58,287 | 0 | 12,750 | | 0 | 1,45,537 | 1,58,287 |
| | | | | | | Total Minor Head 101 : | | | | 2,90,033 | 0 | 25,250 | | 0 | 2,64,783 | 2,90,033 |
| | | | | | | Total Sub Major Head 0 : | | | | 7,60,787 | 0 | 60,950 | | 0 | 6,99,837 | 7,60,787 |
| | | | | | | Total Major Head 2405 : | | | | 7,60,787 | 0 | 60,950 | | 0 | 6,99,837 | 7,60,787 |
| Total of Month : | | | | | | | | | | 7,60,787 | 0 | 60,950 | | 0 | 6,99,837 | 7,60,787 |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 148 | Voucher | 2,99,937 | 0 | 21,700 | | 0 | 2,78,237 | 2,99,937 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 470 | Voucher | 76,750 | 0 | 8,540 | | 0 | 68,210 | 76,750 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 471 | Voucher | 76,750 | 0 | 8,540 | | 0 | 68,210 | 76,750 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 655 | Voucher | 1,72,750 | 0 | 13,000 | | 0 | 1,59,750 | 1,72,750 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 656 | Voucher | 86,375 | 0 | 6,500 | | 0 | 79,875 | 86,375 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 745 | Voucher | 88,131 | 0 | 0 | | 0 | 88,131 | 88,131 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 747 | Voucher | 15,144 | 0 | 0 | | 0 | 15,144 | 15,144 |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|---|-----------------------------------|----------------------------|---------------|----------------------------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 903 | Voucher | 19,251 | 0 | 0 | 0 | 19,251 | 19,251 | | |
| | | | | | | | | | Total Object Head-- 1 : | | 8,35,088 | 0 | 58,280 | 0 | 7,76,808 | 8,35,088 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 335 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | | | | Total Object Head-- 2 : | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | Total Sub Head : | | 8,54,088 | 0 | 58,280 | 0 | 7,95,808 | 8,54,088 | | | | |
| | | | | | Total Minor Head 1 : | | 8,54,088 | 0 | 58,280 | 0 | 7,95,808 | 8,54,088 | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 146 | Voucher | 1,83,953 | 0 | 16,500 | 0 | 1,67,453 | 1,83,953 | | | |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 744 | Voucher | 45,516 | 0 | 0 | 0 | 45,516 | 45,516 |
| | | | | Total Object Head-- 1 : | | 2,29,469 | 0 | 16,500 | 0 | 2,12,969 | 2,29,469 | | | | | |
| | | | | Total Sub Head : | | 2,29,469 | 0 | 16,500 | 0 | 2,12,969 | 2,29,469 | | | | | |
| | | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 147 | Voucher | 1,58,287 | 0 | 12,750 | 0 | 1,45,537 | 1,58,287 | | |
| | | | | | | | | | Voted-Sixth-Schedule-Khasi | 743 | Voucher | 41,371 | 0 | 0 | 0 | 41,371 |
| | | Total Object Head-- 1 : | | | 1,99,658 | 0 | 12,750 | 0 | 1,86,908 | 1,99,658 | | | | | | |
| | | Total Sub Head : | | | 1,99,658 | 0 | 12,750 | 0 | 1,86,908 | 1,99,658 | | | | | | |
| | | Total Minor Head 101 : | | | 4,29,127 | 0 | 29,250 | 0 | 3,99,877 | 4,29,127 | | | | | | |
| | | Total Sub Major Head 0 : | | | 12,83,215 | 0 | 87,530 | 0 | 11,95,685 | 12,83,215 | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|-----|---|---|-----------------------------------|--|----------------------------|--|--------------|--|-------------|--|-------------------|--|---------------|--|-------------------------------|--|------|----------|----------------------|----------|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | | Nongstoin Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | JUN/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Sub Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | |
| 2405 | | | | | | | | | | | | | Total Major Head | | 2405 : | | | | | | 12,83,215 | | 0 | | 87,530 0 | | | 11,95,685 | | 12,83,215 | |
| | | | | | | | | | | | | | Total of Month | | : | | | | | | 12,83,215 | | 0 | | 87,530 0 | | | 11,95,685 | | 12,83,215 | |
| Month of Account: | | | JUL/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Sub Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 11 | | Voucher | | 3,83,188 | | 0 | | 30,240 0 | | | 3,52,948 | | 3,83,188 | | | | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 13 | | Voucher | | 86,375 | | 0 | | 6,500 0 | | | 79,875 | | 86,375 | | | | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 678 | | Voucher | | 20,204 | | 0 | | 0 0 | | | 20,204 | | 20,204 | | | | | | | | | |
| | | | | | | | Total Object Head-- 1 : | | | | | | 4,89,767 | | 0 | | 36,740 0 | | | 4,53,027 | | 4,89,767 | | | | | | | | | |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | | 664 | | Voucher | | 19,000 | | 0 | | 0 0 | | | 19,000 | | 19,000 | | | | | | | | | |
| | | | | | | | Total Object Head-- 2 : | | | | | | 19,000 | | 0 | | 0 0 | | | 19,000 | | 19,000 | | | | | | | | | |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | | 820 | | Voucher | | 3,000 | | 0 | | 0 0 | | | 3,000 | | 3,000 | | | | | | | | | |
| | | | | | | | Total Object Head-- 13 : | | | | | | 3,000 | | 0 | | 0 0 | | | 3,000 | | 3,000 | | | | | | | | | |
| | | | | | Total Sub Head : | | | | | | | | 5,11,767 | | 0 | | 36,740 0 | | | 4,75,027 | | 5,11,767 | | | | | | | | | |
| | | | | | Total Minor Head | | 1 : | | | | | | 5,11,767 | | 0 | | 36,740 0 | | | 4,75,027 | | 5,11,767 | | | | | | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 12 | | Voucher | | 1,88,213 | | 0 | | 34,500 0 | | | 1,53,713 | | 1,88,213 | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | |
|--------------------------|----|---|---|----------|-----------------------------------|----------------------------|--------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury | | Nongstoin Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | | 1,88,213 | 0 | 34,500 | 0 | 1,53,713 | 1,88,213 | | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 823 | Voucher | 7,595 | 0 | 0 | 0 | 7,595 | 7,595 | | | | | |
| | | | | | Total Object Head-- 13 : | | | | | 7,595 | 0 | 0 | 0 | 7,595 | 7,595 | | | | |
| | | | | | Total Sub Head : | | | | | 1,95,808 | 0 | 34,500 | 0 | 1,61,308 | 1,95,808 | | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 10 | Voucher | 1,61,776 | 0 | 22,750 | 0 | 1,39,026 | 1,61,776 | | | | | |
| | | | | | Total Object Head-- 1 : | | | | | 1,61,776 | 0 | 22,750 | 0 | 1,39,026 | 1,61,776 | | | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 822 | Voucher | 9,990 | 0 | 0 | 0 | 9,990 | 9,990 | | | | | |
| | | | | | Total Object Head-- 13 : | | | | | 9,990 | 0 | 0 | 0 | 9,990 | 9,990 | | | | |
| | | | Total Sub Head : | | | | | 1,71,766 | 0 | 22,750 | 0 | 1,49,016 | 1,71,766 | | | | | | |
| | | | Total Minor Head 101 : | | | | | 3,67,574 | 0 | 57,250 | 0 | 3,10,324 | 3,67,574 | | | | | | |
| Total Sub Major Head 0 : | | | | | 8,79,341 | 0 | 93,990 | 0 | 7,85,351 | 8,79,341 | | | | | | | | | |
| Total Major Head 2405 : | | | | | 8,79,341 | 0 | 93,990 | 0 | 7,85,351 | 8,79,341 | | | | | | | | | |
| Total of Month : | | | | | 8,79,341 | 0 | 93,990 | 0 | 7,85,351 | 8,79,341 | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | | |

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|---|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 205 | Voucher | 3,91,926 | 0 | 30,740 | 0 | 3,61,186 | 3,91,926 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 208 | Voucher | 88,750 | 0 | 6,500 | 0 | 82,250 | 88,750 | | |
| | | | | | | Total Object Head-- 1 : | | | | 4,80,676 | 0 | 37,240 | 0 | 4,43,436 | 4,80,676 | |
| | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 436 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | | |
| | | | | | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 280 | Voucher | 47,765 | 0 | 0 | 0 | 47,765 | 47,765 | | | |
| | | | | | Total Object Head-- 11 : | | | | 47,765 | 0 | 0 | 0 | 47,765 | 47,765 | | |
| | | | | Total Sub Head : | | | | 5,47,441 | 0 | 37,240 | 0 | 5,10,201 | 5,47,441 | | | |
| | | | | Total Minor Head 1 : | | | | 5,47,441 | 0 | 37,240 | 0 | 5,10,201 | 5,47,441 | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 206 | Voucher | 1,93,725 | 0 | 35,000 | 0 | 1,58,725 | 1,93,725 | | | |
| | | | | | Total Object Head-- 1 : | | | | 1,93,725 | 0 | 35,000 | 0 | 1,58,725 | 1,93,725 | | |
| | | | | Total Sub Head : | | | | 1,93,725 | 0 | 35,000 | 0 | 1,58,725 | 1,93,725 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 207 | Voucher | 1,66,463 | 0 | 22,750 | 0 | 1,43,713 | 1,66,463 | | | |
| | | | | | Total Object Head-- 1 : | | | | 1,66,463 | 0 | 22,750 | 0 | 1,43,713 | 1,66,463 | | |
| | | | | Total Sub Head : | | | | 1,66,463 | 0 | 22,750 | 0 | 1,43,713 | 1,66,463 | | | |
| | | Total Minor Head 101 : | | | | 3,60,188 | 0 | 57,750 | 0 | 3,02,438 | 3,60,188 | | | | | |

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(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|--|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | | | | | Total Sub Major Head | 0 : | | | 9,07,629 | 0 | 94,990 | | 0 | 8,12,639 | 9,07,629 |
| | | | | | | Total Major Head | 2405 : | | | 9,07,629 | 0 | 94,990 | | 0 | 8,12,639 | 9,07,629 |
| | | | | | | Total of Month | : | | | 9,07,629 | 0 | 94,990 | | 0 | 8,12,639 | 9,07,629 |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 348 | Voucher | 88,750 | 0 | 6,500 | | 0 | 82,250 | 88,750 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 352 | Voucher | 4,01,626 | 0 | 31,700 | | 0 | 3,69,926 | 4,01,626 |
| | | | | | | Total Object Head-- 1 : | | | | 4,90,376 | 0 | 38,200 | | 0 | 4,52,176 | 4,90,376 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | | 713 | Voucher | 19,000 | 0 | 0 | | 0 | 19,000 | 19,000 |
| | | | | | | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | | 0 | 19,000 | 19,000 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | 714 | Voucher | 5,000 | 0 | 0 | | 0 | 5,000 | 5,000 |
| | | | | | | Total Object Head-- 13 : | | | | 5,000 | 0 | 0 | | 0 | 5,000 | 5,000 |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | | 910 | Voucher | 4,560 | 0 | 0 | | 0 | 4,560 | 4,560 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 911 | Voucher | 5,034 | 0 | 0 | | 0 | 5,034 | 5,034 |
| | | | | | | Total Object Head-- 50 : | | | | 9,594 | 0 | 0 | | 0 | 9,594 | 9,594 |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|----------------------|--|----------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | | | Total Sub Head : | | | | 5,23,970 | 0 | 38,200 | 0 | 4,85,770 | 5,23,970 | |
| | | | | | | | Total Minor Head I : | | | | 5,23,970 | 0 | 38,200 | 0 | 4,85,770 | 5,23,970 | |
| | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 349 | Voucher | 1,93,725 | 0 | 17,000 | 0 | 1,76,725 | 1,93,725 | | |
| | | Voted-Sixth-Schedule-Khasi | | | | | 909 | Voucher | 27,425 | 0 | 0 | 0 | 27,425 | 27,425 | | | |
| | | Total Object Head-- I : | | | | 2,21,150 | 0 | 17,000 | 0 | 2,04,150 | 2,21,150 | | | | | | |
| | | (11) Travel Expenses, Conveyance Allowances | | | | Voted-Sixth-Schedule-Khasi | 563 | Voucher | 5,150 | 0 | 0 | 0 | 5,150 | 5,150 | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 564 | Voucher | 4,850 | 0 | 0 | 0 | 4,850 | 4,850 | | | |
| | | Total Object Head-- II : | | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | | | |
| | | 50.Other Charges | | | Voted-Sixth-Schedule-Khasi | 768 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | |
| | | | | | | | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | |
| | | Total Object Head-- 50 : | | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | | | |
| | | Total Sub Head : | | | | 2,41,150 | 0 | 17,000 | 0 | 2,24,150 | 2,41,150 | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 351 | Voucher | 1,66,463 | 0 | 22,750 | 0 | 1,43,713 | 1,66,463 | | | | |
| | | | | | Total Object Head-- I : | | | | 1,66,463 | 0 | 22,750 | 0 | 1,43,713 | 1,66,463 | | | |
| | | | | | Total Sub Head : | | | | 1,66,463 | 0 | 22,750 | 0 | 1,43,713 | 1,66,463 | | | |
| | | Total Minor Head 101 : | | | | 4,07,613 | 0 | 39,750 | 0 | 3,67,863 | 4,07,613 | | | | | | |
| | | Total Sub Major Head 0 : | | | | 9,31,583 | 0 | 77,950 | 0 | 8,53,633 | 9,31,583 | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|-----|---|---|-----------------------------------|--|----------------------------|--|-------------|--|-------------------|--|---------------|--|----------|--|----------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|----------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | | Nongstoin Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | SEP/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | | | | | | | | | | | Total Major Head | | 2405 : | | | | | | 9,31,583 | | 0 | | 77,950 | | | 0 | | 8,53,633 | | 9,31,583 | |
| | | | | | | | | | | | Total of Month | | : | | | | | | 9,31,583 | | 0 | | 77,950 | | | 0 | | 8,53,633 | | 9,31,583 | |
| Month of Account: | | | OCT/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 10 | | Voucher | | 88,750 | | 0 | | 6,500 | | 0 | | 82,250 | | 88,750 | | | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 389 | | Voucher | | 74,750 | | 0 | | 6,000 | | 0 | | 68,750 | | 74,750 | | | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 458 | | Voucher | | 22,074 | | 0 | | 0 | | 0 | | 22,074 | | 22,074 | | | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 8 | | Voucher | | 4,01,626 | | 0 | | 31,700 | | 0 | | 3,69,926 | | 4,01,626 | | | | | | | | |
| | | | | | Total Object Head-- 1 : | | | | | | 5,87,200 | | 0 | | 44,200 | | 0 | | 5,43,000 | | 5,87,200 | | | | | | | | | | |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | | 418 | | Voucher | | 19,000 | | 0 | | 0 | | 0 | | 19,000 | | 19,000 | | | | | | | | |
| | | | Total Object Head-- 2 : | | | | | | 19,000 | | 0 | | 0 | | 0 | | 19,000 | | 19,000 | | | | | | | | | | | | |
| | | | Total Sub Head : | | | | | | 6,06,200 | | 0 | | 44,200 | | 0 | | 5,62,000 | | 6,06,200 | | | | | | | | | | | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | | 526 | | Voucher | | 6,232 | | 0 | | 0 | | 0 | | 6,232 | | 6,232 | | | | | | | | |
| | | | | | | | Total Object Head-- 14 : | | | | 6,232 | | 0 | | 0 | | 0 | | 6,232 | | 6,232 | | | | | | | | | | |
| Total Sub Head : | | | | | | | 6,232 | | 0 | | 0 | | 0 | | 6,232 | | 6,232 | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | |
|---------------------|----------------|---|---|-----------------------------------|----------------------------|-------------------|---------------|---------------------------|------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|---|--|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 001 | | Total Minor Head I : | | | | | | 6,12,432 | 0 | 44,200 | 0 | | 5,68,232 | 6,12,432 | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 9 | Voucher | 1,38,875 | 0 | 13,000 | 0 | | 1,25,875 | 1,38,875 | | | | | | |
| | | | | | | | | Total Object Head-- I : | | | | | | 1,38,875 | 0 | 13,000 | 0 | | 1,25,875 | 1,38,875 |
| | | | | | | | | Total Sub Head : | | | | | | 1,38,875 | 0 | 13,000 | 0 | | 1,25,875 | 1,38,875 |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 11 | Voucher | 1,66,463 | 0 | 22,750 | 0 | | 1,43,713 | 1,66,463 | | | | | | |
| | | | | | | | | Total Object Head-- I : | | | | | | 1,66,463 | 0 | 22,750 | 0 | | 1,43,713 | 1,66,463 |
| | | | | | | | | Total Sub Head : | | | | | | 1,66,463 | 0 | 22,750 | 0 | | 1,43,713 | 1,66,463 |
| | | Total Minor Head 101 : | | | | | | 3,05,338 | 0 | 35,750 | 0 | | 2,69,588 | 3,05,338 | | | | | | |
| | | 105 | (01) Marketing And Transport Of Fish And Fishseed- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1870 | Challan | -1,419 | 0 | 0 | 0 | | -1,419 | -1,419 | | | | | | |
| | | | | | | | | Total Object Head-- I : | | | | | | -1,419 | 0 | 0 | 0 | | -1,419 | -1,419 |
| | | | | | | | | Total Sub Head : | | | | | | -1,419 | 0 | 0 | 0 | | -1,419 | -1,419 |
| | | | | | | | | Total Minor Head 105 : | | | | | | -1,419 | 0 | 0 | 0 | | -1,419 | -1,419 |
| | | Total Sub Major Head 0 : | | | | | | 9,16,351 | 0 | 79,950 | 0 | | 8,36,401 | 9,16,351 | | | | | | |
| | | Total Major Head 2405 : | | | | | | 9,16,351 | 0 | 79,950 | 0 | | 8,36,401 | 9,16,351 | | | | | | |
| Total of Month : | | | | | | 9,16,351 | 0 | 79,950 | 0 | | 8,36,401 | 9,16,351 | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised | Plan/Non-Plan | Type | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | Nongstoin Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 547 | Voucher | 4,10,212 | 0 | 31,700 | 0 | 3,78,512 | 4,10,212 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 549 | Voucher | 90,700 | 0 | 6,500 | 0 | 84,200 | 90,700 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 645 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 770 | Voucher | 74,508 | 0 | 0 | 0 | 74,508 | 74,508 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 772 | Voucher | 17,208 | 0 | 0 | 0 | 17,208 | 17,208 | |
| | | | | | Total Object Head-- 1 : | | | | 6,10,628 | 0 | 38,200 | 0 | 5,72,428 | 6,10,628 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 1006 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | Total Sub Head : | | | | 6,29,628 | 0 | 38,200 | 0 | 5,91,428 | 6,29,628 | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 1005 | Voucher | 5,293 | 0 | 0 | 0 | 5,293 | 5,293 | |
| | | | | | | Total Object Head-- 14 : | | | | 5,293 | 0 | 0 | 0 | 5,293 | 5,293 |
| | | | | | | Total Sub Head : | | | | 5,293 | 0 | 0 | 0 | 5,293 | 5,293 |
| | | Total Minor Head 1 : | | | | 6,34,921 | 0 | 38,200 | 0 | 5,96,721 | 6,34,921 | | | | |
| | | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 548 | Voucher | 2,18,464 | 0 | 19,000 | 0 | 1,99,464 | 2,18,464 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 769 | Voucher | 42,015 | 0 | 0 | 0 | 42,015 | 42,015 | |
| | | | | | | Total Object Head-- 1 : | | | | 2,60,479 | 0 | 19,000 | 0 | 2,41,479 | 2,60,479 |

Voucher Wise Expenditure Report
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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|---|------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | | (05) Fish Seed Production And Demonstration Centre | | Total Sub Head : | | | | 2,60,479 | 0 | 19,000 | | 0 | 2,41,479 | 2,60,479 |
| | | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 771 | Voucher | 31,718 | 0 | 0 | | 0 | 31,718 | 31,718 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 84 | Voucher | 1,70,057 | 0 | 22,750 | | 0 | 1,47,307 | 1,70,057 |
| | | | | | | Total Object Head-- 1 : | | | | 2,01,775 | 0 | 22,750 | | 0 | 1,79,025 | 2,01,775 |
| | | | | | | Total Sub Head : | | | | 2,01,775 | 0 | 22,750 | | 0 | 1,79,025 | 2,01,775 |
| | | | | | | Total Minor Head 101 : | | | | 4,62,254 | 0 | 41,750 | | 0 | 4,20,504 | 4,62,254 |
| | | | | | | Total Sub Major Head 0 : | | | | 10,97,175 | 0 | 79,950 | | 0 | 10,17,225 | 10,97,175 |
| | | | | | | Total Major Head 2405 : | | | | 10,97,175 | 0 | 79,950 | | 0 | 10,17,225 | 10,97,175 |
| | | | | | | Total of Month : | | | | 10,97,175 | 0 | 79,950 | | 0 | 10,17,225 | 10,97,175 |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1232 | Voucher | 14,000 | 0 | 0 | | 0 | 14,000 | 14,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 28 | Voucher | 4,14,412 | 0 | 31,700 | | 0 | 3,82,712 | 4,14,412 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 60 | Voucher | 91,300 | 0 | 6,500 | | 0 | 84,800 | 91,300 |

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| | | | | | | | | | | | | | | | | |
|------------------------|----------------|---|---|---|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 710 | Voucher | 91,300 | 0 | 6,500 | 0 | 84,800 | 91,300 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 712 | Voucher | 4,14,412 | 0 | 31,700 | 0 | 3,82,712 | 4,14,412 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 10,25,424 | 0 | 76,400 | 0 | 9,49,024 | 10,25,424 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 707 | Voucher | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 | | |
| | | | | | | Total Object Head-- 2 : | | | | | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 |
| | | | | | | Total Sub Head : | | | | | 10,45,224 | 0 | 76,400 | 0 | 9,68,824 | 10,45,224 |
| | | Total Minor Head 1 : | | | | | 10,45,224 | 0 | 76,400 | 0 | 9,68,824 | 10,45,224 | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 59 | Voucher | 2,20,864 | 0 | 29,000 | 0 | 1,91,864 | 2,20,864 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 708 | Voucher | 1,43,900 | 0 | 13,000 | 0 | 1,30,900 | 1,43,900 | | | |
| | | | | | Total Object Head-- 1 : | | | | | 3,64,764 | 0 | 42,000 | 0 | 3,22,764 | 3,64,764 | |
| | | | | Total Sub Head : | | | | | 3,64,764 | 0 | 42,000 | 0 | 3,22,764 | 3,64,764 | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 58 | Voucher | 1,72,457 | 0 | 12,750 | 0 | 1,59,707 | 1,72,457 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 709 | Voucher | 1,72,457 | 0 | 12,750 | 0 | 1,59,707 | 1,72,457 | | | |
| | | | | | Total Object Head-- 1 : | | | | | 3,44,914 | 0 | 25,500 | 0 | 3,19,414 | 3,44,914 | |
| | | | | Total Sub Head : | | | | | 3,44,914 | 0 | 25,500 | 0 | 3,19,414 | 3,44,914 | | |
| Total Minor Head 101 : | | | | | 7,09,678 | 0 | 67,500 | 0 | 6,42,178 | 7,09,678 | | | | | | |

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|---|-----------------------------------|----------------------------|-------|-------------|---|--------------|---|--------------------------|----------|---------------|----------|----------|-------|--------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|-----------|--|-----------|--|
| Demand : | | 49 | | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | Nongstoin Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Sub Sub Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | 8009 | | | - | | | 7610 | | | |
| 2405 | | 00 | | | | | | | | | | Total Sub Major Head 0 : | | | | | | | | 17,54,902 | | 0 | | 1,43,900 | | | 0 | | | 16,11,002 | | 17,54,902 | |
| | | | | | | | | | | | | Total Major Head 2405 : | | | | | | | | 17,54,902 | | 0 | | 1,43,900 | | | 0 | | | 16,11,002 | | 17,54,902 | |
| | | | | | | | | | | | | Total of Month : | | | | | | | | 17,54,902 | | 0 | | 1,43,900 | | | 0 | | | 16,11,002 | | 17,54,902 | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Sub Sub Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | 8009 | | | - | | | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 458 | | Voucher | | 15,600 | | 0 | | 0 | | 0 | | 15,600 | | 15,600 | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 459 | | Voucher | | 68,688 | | 0 | | 0 | | 0 | | 68,688 | | 68,688 | | | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | 84,288 | | 0 | | 0 | | 0 | | 84,288 | | 84,288 | | | | | | | | | | | | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | | 270 | | Voucher | | 19,800 | | 0 | | 0 | | 0 | | 19,800 | | 19,800 | | | | | | | | | | | |
| | | | | | | Total Object Head-- 2 : | | 19,800 | | 0 | | 0 | | 0 | | 19,800 | | 19,800 | | | | | | | | | | | | | | | |
| | | | Total Sub Head : | | 1,04,088 | | 0 | | 0 | | 0 | | 1,04,088 | | 1,04,088 | | | | | | | | | | | | | | | | | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | | 123 | | Voucher | | 1,183 | | 0 | | 0 | | 0 | | 1,183 | | 1,183 | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 271 | | Voucher | | 1,112 | | 0 | | 0 | | 1,112 | | 1,112 | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 14 : | | 2,295 | | 0 | | 0 | | 0 | | 2,295 | | 2,295 | | | | | | | | | | | | | | | |
| | | | | | Total Sub Head : | | 2,295 | | 0 | | 0 | | 0 | | 2,295 | | 2,295 | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
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Shillong

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
|-------------------|--|---|----------------|------------|---|--------------|-----------------------------------|----------------------|----------------------------|---------------|----------|------|----------------------|------------------------------------|------------------------------------|------|-------------------------|-------------------------|---------------------|--|
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury | | Nongstoin Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | | 00 | 001 | | | | Total Minor Head | I : | | | | 1,06,383 | 0 | 0 | 0 | 0 | 1,06,383 | 1,06,383 | |
| | | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 457 | Voucher | | 25,800 | 0 | 0 | 0 | 0 | 25,800 | 25,800 | |
| | | | | | | | | Total Object Head-- | I : | | | | 25,800 | 0 | 0 | 0 | 0 | 25,800 | 25,800 | |
| | | | | | | | | Total Sub Head : | | | | | 25,800 | 0 | 0 | 0 | 0 | 25,800 | 25,800 | |
| | | | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 456 | Voucher | | 28,752 | 0 | 0 | 0 | 0 | 28,752 | 28,752 | |
| | | | | | | | | Total Object Head-- | I : | | | | 28,752 | 0 | 0 | 0 | 0 | 28,752 | 28,752 | |
| | | | | | | | | | | 109 | Voucher | | 2,491 | 0 | 0 | 0 | 0 | 2,491 | 2,491 | |
| | | | | | | | | | | 3 | Voucher | | 10,009 | 0 | 0 | 0 | 0 | 10,009 | 10,009 | |
| | | | | | | | | Total Object Head-- | II : | | | | 12,500 | 0 | 0 | 0 | 0 | 12,500 | 12,500 | |
| | | | | | | | | Total Sub Head : | | | | | 41,252 | 0 | 0 | 0 | 0 | 41,252 | 41,252 | |
| | | | | | | | | Total Minor Head | 101 : | | | | 67,052 | 0 | 0 | 0 | 0 | 67,052 | 67,052 | |
| | | | | | | | | Total Sub Major Head | 0 : | | | | 1,73,435 | 0 | 0 | 0 | 0 | 1,73,435 | 1,73,435 | |
| | | | | | | | | Total Major Head | 2405 : | | | | 1,73,435 | 0 | 0 | 0 | 0 | 1,73,435 | 1,73,435 | |
| | | | | | | | | Total of Month : | | | | | 1,73,435 | 0 | 0 | 0 | 0 | 1,73,435 | 1,73,435 | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | | |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | | | |

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Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------|-----|---|----------------------|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 246 | Voucher | 93,900 | 0 | 6,500 | 0 | | 87,400 | 93,900 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 248 | Voucher | 4,28,236 | 0 | 41,700 | 0 | 3,86,536 | 4,28,236 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 647 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | |
| | | | | | Total Object Head-- 1 : | | | | | 5,36,136 | 0 | 48,200 | 0 | 4,87,936 | 5,36,136 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 565 | Voucher | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 | | |
| | | | | | | Total Object Head-- 2 : | | | | | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 564 | Voucher | 3,224 | 0 | 0 | 0 | 3,224 | 3,224 | | |
| | | | | | | Total Object Head-- 11 : | | | | | 3,224 | 0 | 0 | 0 | 3,224 | 3,224 |
| | | | | | Total Sub Head : | | | | | 5,59,160 | 0 | 48,200 | 0 | 5,10,960 | 5,59,160 | |
| | | Total Minor Head 1 : | | | | | 5,59,160 | 0 | 48,200 | 0 | 5,10,960 | 5,59,160 | | | | |
| | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 250 | Voucher | 1,48,200 | 0 | 18,000 | 0 | | 1,30,200 | 1,48,200 | |
| | | | | | | Total Object Head-- 1 : | | | | | 1,48,200 | 0 | 18,000 | 0 | 1,30,200 | 1,48,200 |
| | | | | | Total Sub Head : | | | | | 1,48,200 | 0 | 18,000 | 0 | 1,30,200 | 1,48,200 | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 247 | Voucher | 1,77,249 | 0 | 22,750 | 0 | 1,54,499 | 1,77,249 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 1,77,249 | 0 | 22,750 | 0 | 1,54,499 | 1,77,249 |
| | | | | | Total Sub Head : | | | | | 1,77,249 | 0 | 22,750 | 0 | 1,54,499 | 1,77,249 | |

Voucher Wise Expenditure Report
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| | | | | | | | | | | | | | | | | |
|---------------------|----------------|---|-----------------------------|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | Total Minor Head 101 : | | | | | | 3,25,449 | 0 | 40,750 | 0 | 2,84,699 | 3,25,449 | | |
| | | | Total Sub Major Head 0 : | | | | | | 8,84,609 | 0 | 88,950 | 0 | 7,95,659 | 8,84,609 | | |
| | | | Total Major Head 2405 : | | | | | | 8,84,609 | 0 | 88,950 | 0 | 7,95,659 | 8,84,609 | | |
| Total of Month : | | | | | | 8,84,609 | 0 | 88,950 | 0 | 7,95,659 | 8,84,609 | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1099 | Voucher | 1,16,332 | 0 | 8,000 | 0 | 1,08,332 | 1,16,332 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 264 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 3320 | Challan | -30,406 | 0 | 0 | 0 | -30,406 | -30,406 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 77 | Voucher | 1,15,614 | 0 | 0 | 0 | 1,15,614 | 1,15,614 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 78 | Voucher | 93,900 | 0 | 6,500 | 0 | 87,400 | 93,900 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 80 | Voucher | 4,28,236 | 0 | 41,700 | 0 | 3,86,536 | 4,28,236 | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 7,37,676 | 0 | 56,200 | 0 | 6,81,476 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 470 | Voucher | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 | | |
| | | | | | | Total Object Head-- 2 : | | | | | | 19,800 | 0 | 0 | 0 | 19,800 |

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(for Reconciliation)
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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|------------|----------------------|---|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand : | | | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | |
| Department : | | | | Fisheries Department | | | | | | | | | | | | |
| Treasury | | | | Nongstoin Treasury | | | | | | | | | | | | |
| D.D.O. : | | | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | |
| Month of Account: | | | | MAR/2023 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | 1090 | Voucher | 6,695 | 0 | 0 | 0 | 0 | 6,695 | 6,695 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 343 | Voucher | 4,030 | 0 | 0 | 0 | 4,030 | 4,030 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 344 | Voucher | 4,567 | 0 | 0 | 0 | 4,567 | 4,567 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 346 | Voucher | 3,589 | 0 | 0 | 0 | 3,589 | 3,589 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 348 | Voucher | 5,636 | 0 | 0 | 0 | 5,636 | 5,636 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 464 | Voucher | 27,546 | 0 | 0 | 0 | 27,546 | 27,546 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 465 | Voucher | 11,294 | 0 | 0 | 0 | 11,294 | 11,294 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 593 | Voucher | 20,629 | 0 | 0 | 0 | 20,629 | 20,629 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 714 | Voucher | 8,300 | 0 | 0 | 0 | 8,300 | 8,300 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 833 | Voucher | 6,725 | 0 | 0 | 0 | 6,725 | 6,725 | |
| | | | | | Total Object Head-- 11 : | | | | | 99,011 | 0 | 0 | 0 | 0 | 99,011 | 99,011 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | 458 | Voucher | 7,552 | 0 | 0 | 0 | 7,552 | 7,552 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 459 | Voucher | 4,032 | 0 | 0 | 0 | 4,032 | 4,032 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 461 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 463 | Voucher | 13,558 | 0 | 0 | 0 | 13,558 | 13,558 | |
| | | | | | | Voted-Sixth- | | 466 | | | | | | | | |

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| | | | | | | | | | | | | | | | |
|----------------------|----------------|---|--|------------------|--|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 466 | Voucher | 2,379 | 0 | 0 | 0 | 0 | 2,379 | 2,379 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 467 | Voucher | 1,359 | 0 | 0 | 0 | 0 | 1,359 | 1,359 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 468 | Voucher | 3,120 | 0 | 0 | 0 | 0 | 3,120 | 3,120 |
| | | | | | | Total Object Head-- 13 : | | | | 42,000 | 0 | 0 | 0 | 42,000 | 42,000 |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 455 | Voucher | 8,100 | 0 | 0 | 0 | 0 | 8,100 | 8,100 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 456 | Voucher | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 457 | Voucher | 8,654 | 0 | 0 | 0 | 0 | 8,654 | 8,654 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 460 | Voucher | 2,756 | 0 | 0 | 0 | 0 | 2,756 | 2,756 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 469 | Voucher | 896 | 0 | 0 | 0 | 0 | 896 | 896 |
| | | | | | | Total Object Head-- 50 : | | | | 40,406 | 0 | 0 | 0 | 40,406 | 40,406 |
| | | | Total Sub Head : | | | | 9,38,893 | 0 | 56,200 | 0 | 8,82,693 | 9,38,893 | | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 830 | Voucher | 6,013 | 0 | 0 | 0 | 0 | 6,013 | 6,013 |
| | | | | | | Voted-Sixth-Schedule-Khasi | 831 | Voucher | 3,367 | 0 | 0 | 0 | 0 | 3,367 | 3,367 |
| | | | | | Total Object Head-- 14 : | | | | 9,380 | 0 | 0 | 0 | 9,380 | 9,380 | |
| | | | | Total Sub Head : | | | | 9,380 | 0 | 0 | 0 | 9,380 | 9,380 | | |
| Total Minor Head 1 : | | | | 9,48,273 | 0 | 56,200 | 0 | 8,92,073 | 9,48,273 | | | | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|---|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 425 | Voucher | 10,208 | 0 | 0 | 0 | 10,208 | 10,208 | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 81 | Voucher | 1,48,200 | 0 | 18,000 | 0 | 1,30,200 | 1,48,200 | | |
| | | | | | Total Object Head-- I : | | | | 1,58,408 | 0 | 18,000 | 0 | 1,40,408 | 1,58,408 | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1089 | Voucher | 11,731 | 0 | 0 | 0 | 11,731 | 11,731 | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 1092 | Voucher | 33,896 | 0 | 0 | 0 | 33,896 | 33,896 | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 1093 | Voucher | 44,373 | 0 | 0 | 0 | 44,373 | 44,373 | | |
| | | | | Total Object Head-- II : | | | | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 462 | Voucher | 8,100 | 0 | 0 | 0 | 8,100 | 8,100 | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 858 | Voucher | 12,273 | 0 | 0 | 0 | 12,273 | 12,273 | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 932 | Voucher | 4,032 | 0 | 0 | 0 | 4,032 | 4,032 | | |
| | | | | Total Object Head-- I3 : | | | | 24,405 | 0 | 0 | 0 | 24,405 | 24,405 | | |
| | | | | 50.Other Charges | Voted-Sixth-Schedule-Khasi | 855 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | |
| | | | | | Total Object Head-- 50 : | | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | |
| | | | | | Total Sub Head : | | | | 2,82,813 | 0 | 18,000 | 0 | 2,64,813 | 2,82,813 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 79 | Voucher | 1,77,249 | 0 | 22,750 | 0 | 1,54,499 | 1,77,249 | |
| | | | | | | Total Object Head-- I : | | | | 1,77,249 | 0 | 22,750 | 0 | 1,54,499 | 1,77,249 |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
|-------------------------|----------------|---|---|--------------|---|--|----------------------------|-----------------------------------|-------------|----------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|--|--------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury : | | Nongstoin Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1091 | Voucher | 2,692 | 0 | 0 | 0 | 2,692 | 2,692 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 832 | Voucher | 9,808 | 0 | 0 | 0 | 9,808 | 9,808 | | | | | |
| | | | | | | Total Object Head-- 11 : | | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | | | |
| | | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 931 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | |
| | | | | | | | Total Object Head-- 13 : | | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | |
| | | | | | | | Total Sub Head : | | | | 1,99,749 | 0 | 22,750 | 0 | 1,76,999 | 1,99,749 | | | |
| | | | | | Total Minor Head 101 : | | | | 4,82,562 | 0 | 40,750 | 0 | 4,41,812 | 4,82,562 | | | | | |
| | | | | | Total Sub Major Head 0 : | | | | 14,30,835 | 0 | 96,950 | 0 | 13,33,885 | 14,30,835 | | | | | |
| Total Major Head 2405 : | | | | | 14,30,835 | 0 | 96,950 | 0 | 13,33,885 | 14,30,835 | | | | | | | | | |
| Total of Month : | | | | | 14,30,835 | 0 | 96,950 | 0 | 13,33,885 | 14,30,835 | | | | | | | | | |
| Total of DDO 1100001 : | | | | | 1,21,92,926 | 0 | 9,87,860 | 0 | 1,12,05,066 | 1,21,92,926 | | | | | | | | | |
| Reconciliation Portion | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | | | 10/2022 | | | | | | | | | | | | | | |
| 2405 | | 0 | | | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Khasi | | 1870 | | | | | | | -1,419 |
| 2405 | 0 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Khasi | | 1870 | | | | | | | 1,419 | | | |
| 0 | | | | | | | | | | | | | | | | | | | |

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| | | | | | | | |
|--|----------------------|---|--|---|--|----------------------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury | Nongstoin Treasury | | | | | | |
| D.D.O. : | 1100001 | Superitendent Of Fisheries W.K.H. Nongstoin | | | | | |
| DDO wise reconcilation Total : | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | 1,21,92,926 | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 67,79,252 |
| 2405 | 00 | 1 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 2,24,400 |
| 2405 | 00 | 1 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1,50,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 50,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 50,000 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 23,200 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 25,41,876 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1,00,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 32,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | 50.Other Charges | Voted-Sixth-Schedule-Khasi | 20,000 |

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| | | | | | | | |
|--|---|---|---|---|---|----------------------------|-------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | Nongstoin Treasury | | | | | | |
| D.D.O. : | 1100001 Superitendent Of Fisheries W.K.H. Nongstoin | | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 21,77,208 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 25,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 19,990 |
| 2405 | 00 | 105 | (01) Marketing And Transport Of Fish And Fishseed- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 0 |
| | | | | | | | 1,21,92,926 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|------------------------|---|-----------------|-----------------------------------|---------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries | East Garo Hills | Williamnagar. | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 150 | Voucher | 3,37,153 | 1,000 | 49,000 | 2,200 | 2,84,953 | 3,36,153 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 204 | Voucher | 1,05,100 | 0 | 12,000 | 0 | 93,100 | 1,05,100 | | | |
| | | | | | | Total Object Head-- 1 : | | | | 4,42,253 | 1,000 | 61,000 | 2,200 | 3,78,053 | 4,41,253 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 382 | Voucher | 7,800 | 0 | 0 | 0 | 7,800 | 7,800 | | | |
| | | | | | | Total Object Head-- 2 : | | | | 7,800 | 0 | 0 | 0 | 7,800 | 7,800 | | |
| | | | | | | Total Sub Head : | | | | 4,50,053 | 1,000 | 61,000 | 2,200 | 3,85,853 | 4,49,053 | | |
| | | Total Minor Head 1 : | | | | 4,50,053 | 1,000 | 61,000 | 2,200 | 3,85,853 | 4,49,053 | | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 205 | Voucher | 32,610 | 0 | 5,000 | 0 | 27,610 | 32,610 | | | |
| | | | | | | Total Object Head-- 1 : | | | | 32,610 | 0 | 5,000 | 0 | 27,610 | 32,610 | | |
| | | | | | | Total Sub Head : | | | | 32,610 | 0 | 5,000 | 0 | 27,610 | 32,610 | | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 206 | Voucher | 26,248 | 0 | 0 | 0 | 26,248 | 26,248 | | | |
| | | | | | | Total Object Head-- 1 : | | | | 26,248 | 0 | 0 | 0 | 26,248 | 26,248 | | |
| | | | | | | Total Sub Head : | | | | 26,248 | 0 | 0 | 0 | 26,248 | 26,248 | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 151 | Voucher | 2,34,180 | 1,000 | 23,000 | 2,200 | 2,07,980 | 2,33,180 | | | |
| | | | | | | Total Object Head-- 1 : | | | | 2,34,180 | 1,000 | 23,000 | 2,200 | 2,07,980 | 2,33,180 | | |
| Total Sub Head : | | | | | | 2,34,180 | 1,000 | 23,000 | 2,200 | 2,07,980 | 2,33,180 | | | | | | |

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| | | | | | | | | | | | | | | | | | |
|-------------------------|----------------|---|-----------------------------|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 101 | Total Minor Head 101 : | | | | | | 2,93,038 | 1,000 | 28,000 | 2,200 | 2,61,838 | 2,92,038 | | | |
| | | | Total Sub Major Head 0 : | | | | | | 7,43,091 | 2,000 | 89,000 | 4,400 | 6,47,691 | 7,41,091 | | | |
| | | | Total Major Head 2405 : | | | | | | 7,43,091 | 2,000 | 89,000 | 4,400 | 6,47,691 | 7,41,091 | | | |
| Total of Month : | | | | | | 7,43,091 | 2,000 | 89,000 | 4,400 | 6,47,691 | 7,41,091 | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 122 | Voucher | 3,37,153 | 1,000 | 49,000 | 2,200 | 2,84,953 | 3,36,153 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 125 | Voucher | 1,05,100 | 0 | 12,000 | 0 | 93,100 | 1,05,100 | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 4,42,253 | 1,000 | 61,000 | 2,200 | 3,78,053 | 4,41,253 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 494 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | |
| | | | | | | Total Object Head-- 2 : | | | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Sub Head : | | | | | | 4,51,753 | 1,000 | 61,000 | 2,200 | 3,87,553 | 4,50,753 |
| Total Minor Head 1 : | | | | | | 4,51,753 | 1,000 | 61,000 | 2,200 | 3,87,553 | 4,50,753 | | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 121 | Voucher | 32,610 | 0 | 5,000 | 0 | 27,610 | 32,610 | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 32,610 | 0 | 5,000 | 0 | 27,610 | 32,610 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|------------|---|--------------|-----------------------------------|-------------------|---------------------------|----------|------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | | William Nagar Treasury | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | |
| Month of Account: | | | MAY/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres | | | | Total Sub Head : | | | | 32,610 | 0 | 5,000 | 0 | 27,610 | 32,610 |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | | 123 | Voucher | 26,248 | 0 | 0 | 0 | 26,248 | 26,248 |
| | | | | | | | | | | | 26,248 | 0 | 0 | 0 | 26,248 | 26,248 |
| | | | | | | | | | | | 26,248 | 0 | 0 | 0 | 26,248 | 26,248 |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | | 124 | Voucher | 2,34,180 | 1,000 | 23,000 | 2,200 | 2,07,980 | 2,33,180 |
| | | | | | | | | | | | 2,34,180 | 1,000 | 23,000 | 2,200 | 2,07,980 | 2,33,180 |
| | | | | | | | | | | | 2,34,180 | 1,000 | 23,000 | 2,200 | 2,07,980 | 2,33,180 |
| | | | | | | | | | | | 2,93,038 | 1,000 | 28,000 | 2,200 | 2,61,838 | 2,92,038 |
| | | | | | | | | | | | 7,44,791 | 2,000 | 89,000 | 4,400 | 6,49,391 | 7,42,791 |
| | | | | | | | | | | | 7,44,791 | 2,000 | 89,000 | 4,400 | 6,49,391 | 7,42,791 |
| Total of Month : | | | | | | | | | | 7,44,791 | 2,000 | 89,000 | 4,400 | 6,49,391 | 7,42,791 | |
| Month of Account: | | | JUN/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | | 133 | Voucher | 3,37,153 | 1,000 | 49,000 | 2,200 | 2,84,953 | 3,36,153 |
| | | | | | | | Voted-Sixth-Schedule-Garo | | 140 | Voucher | 1,05,100 | 0 | 12,000 | 0 | 93,100 | 1,05,100 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 669 | Voucher | 83,823 | 0 | 0 | 0 | 83,823 | 83,823 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 677 | Voucher | 26,400 | 0 | 0 | 0 | 26,400 | 26,400 | | |
| | | | | | | Total Object Head-- 1 : | | | | 5,52,476 | 1,000 | 61,000 | 2,200 | 4,88,276 | 5,51,476 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 500 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Sub Head : | | | | 5,61,976 | 1,000 | 61,000 | 2,200 | 4,97,776 | 5,60,976 | |
| | | Total Minor Head 1 : | | | | 5,61,976 | 1,000 | 61,000 | 2,200 | 4,97,776 | 5,60,976 | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 131 | Voucher | 32,610 | 0 | 5,000 | 0 | 27,610 | 32,610 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 679 | Voucher | 8,415 | 0 | 0 | 0 | 8,415 | 8,415 | | |
| | | | | | | Total Object Head-- 1 : | | | | 41,025 | 0 | 5,000 | 0 | 36,025 | 41,025 | |
| | | | | | Total Sub Head : | | | | 41,025 | 0 | 5,000 | 0 | 36,025 | 41,025 | | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 128 | Voucher | 26,248 | 0 | 0 | 0 | 26,248 | 26,248 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 676 | Voucher | 6,072 | 0 | 0 | 0 | 6,072 | 6,072 | | |
| | | | | | | Total Object Head-- 1 : | | | | 32,320 | 0 | 0 | 0 | 32,320 | 32,320 | |
| | | | Total Sub Head : | | | | 32,320 | 0 | 0 | 0 | 32,320 | 32,320 | | | | |
| | | | (09) Conservation And Legislation For Protection | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 136 | Voucher | 2,34,180 | 1,000 | 23,000 | 2,200 | 2,07,980 | 2,33,180 | | |

Voucher Wise Expenditure Report
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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 137 | Voucher | 4,328 | 0 | 0 | 0 | 4,328 | 4,328 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 138 | Voucher | 12,984 | 0 | 0 | 0 | 12,984 | 12,984 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 672 | Voucher | 55,770 | 0 | 0 | 0 | 55,770 | 55,770 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 714 | Challan | -6,255 | 0 | 0 | 0 | -6,255 | -6,255 | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,01,007 | 1,000 | 23,000 | 2,200 | 2,74,807 | 3,00,007 | |
| | | | | | | Total Sub Head : | | | | 3,01,007 | 1,000 | 23,000 | 2,200 | 2,74,807 | 3,00,007 | |
| | | | | | | Total Minor Head 101 : | | | | 3,74,352 | 1,000 | 28,000 | 2,200 | 3,43,152 | 3,73,352 | |
| | | | | | | Total Sub Major Head 0 : | | | | 9,36,328 | 2,000 | 89,000 | 4,400 | 8,40,928 | 9,34,328 | |
| | | | | | | Total Major Head 2405 : | | | | 9,36,328 | 2,000 | 89,000 | 4,400 | 8,40,928 | 9,34,328 | |
| | | | | | | Total of Month : | | | | 9,36,328 | 2,000 | 89,000 | 4,400 | 8,40,928 | 9,34,328 | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 183 | Voucher | 3,44,788 | 1,000 | 41,000 | 2,200 | 3,00,588 | 3,43,788 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 194 | Voucher | 1,07,500 | 0 | 12,000 | 0 | 95,500 | 1,07,500 | | |
| | | | | | | Total Object Head-- 1 : | | | | | | | | | | |

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|--|---|--|---|--|----------------------|--|-------------|--|--|--|---------------------------|--|----------|--|---------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|----------|--|
| Demand : | | 49 | | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | <div>8009-7610</div> | | | | | | | | |
| 2405 | | 00 | | 001 | | (02) District Office | | 0 | | (01) Salaries, Sumtuary Allowance | | | | | | | | 4,52,288 | | 1,000 | | 53,000 | | | 2,200 | | 3,96,088 | | 4,51,288 | |
| | | | | | | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | | 567 | | Voucher | | 9,500 | | 0 | | 0 | | | 0 | | 9,500 | | 9,500 | |
| | | | | | | | | | | Total Object Head-- 2 : | | | | | | | | 9,500 | | 0 | | 0 | | | 0 | | 9,500 | | 9,500 | |
| | | | | | | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | | 208 | | Voucher | | 5,360 | | 0 | | 0 | | | 0 | | 5,360 | | 5,360 | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Garo | | 211 | | Voucher | | 4,040 | | 0 | | 0 | | | 0 | | 4,040 | | 4,040 | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Garo | | 398 | | Voucher | | 4,440 | | 0 | | 0 | | | 0 | | 4,440 | | 4,440 | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Garo | | 717 | | Voucher | | 11,820 | | 0 | | 0 | | | 0 | | 11,820 | | 11,820 | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Garo | | 718 | | Voucher | | 24,480 | | 0 | | 0 | | | 0 | | 24,480 | | 24,480 | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Garo | | 774 | | Voucher | | 19,860 | | 0 | | 0 | | | 0 | | 19,860 | | 19,860 | |
| | | | | | | | | | | Total Object Head-- 11 : | | | | | | | | 70,000 | | 0 | | 0 | | | 0 | | 70,000 | | 70,000 | |
| | | | | | | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | | 205 | | Voucher | | 26,000 | | 0 | | 0 | | | 0 | | 26,000 | | 26,000 | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Garo | | 206 | | Voucher | | 4,000 | | 0 | | 0 | | | 0 | | 4,000 | | 4,000 | |
| | | | | | | | | | | Total Object Head-- 13 : | | | | | | | | 30,000 | | 0 | | 0 | | | 0 | | 30,000 | | 30,000 | |
| | | | | | | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | Voted-Sixth-Schedule-Garo | | 207 | | Voucher | | 20,000 | | 0 | | 0 | | | 0 | | 20,000 | | 20,000 | |
| | | | | | | | | | | Total Object Head-- 50 : | | | | | | | | 20,000 | | 0 | | 0 | | | 0 | | 20,000 | | 20,000 | |

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| Demand : | | | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay | | | | | | | | | | on Housing, Capital Outlay | | | | on Fisheries | | | |
|-------------------|----|-----|----------------------|---|---|----------|--------------|---|---------------------------|------------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--|--|--|
| Department : | | | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury : | | | | William Nagar Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | | JUL/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | | | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 001 | (02) District Office | | | | | | Total Sub Head : | | | | 5,81,788 | 1,000 | 53,000 | 2,200 | 5,25,588 | 5,80,788 | | | | |
| | | | | | | | | | Total Minor Head I : | | | | 5,81,788 | 1,000 | 53,000 | 2,200 | 5,25,588 | 5,80,788 | | | | |
| | | | 101 | (03) Fish Farming Centres0 | | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 181 | Voucher | 33,375 | 0 | 5,000 | 0 | 28,375 | 33,375 | | | | | |
| | | | | | | | | Total Object Head-- I : | | | | 33,375 | 0 | 5,000 | 0 | 28,375 | 33,375 | | | | | |
| | | | | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 568 | Voucher | 4,120 | 0 | 0 | 0 | 4,120 | 4,120 | | | | | |
| | | | | | | | | | Voted-Sixth-Schedule-Garo | 569 | Voucher | 5,880 | 0 | 0 | 0 | 5,880 | 5,880 | | | | | |
| | | | | | | | | Total Object Head-- II : | | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | | |
| | | | | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 202 | Voucher | 11,450 | 0 | 0 | 0 | 11,450 | 11,450 | | | | | |
| | | | | | | | | Total Object Head-- I3 : | | | | 11,450 | 0 | 0 | 0 | 11,450 | 11,450 | | | | | |
| | | | | | | | | | | Total Sub Head : | | | | 54,825 | 0 | 5,000 | 0 | 49,825 | 54,825 | | | |
| | | | | (05) Fish Seed Production 0 And Demonstration Centre | | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 196 | Voucher | 26,800 | 0 | 0 | 0 | 26,800 | 26,800 | | | | | |
| | | | | | | | | Total Object Head-- I : | | | | 26,800 | 0 | 0 | 0 | 26,800 | 26,800 | | | | | |
| | | | | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 572 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 | | | | | |
| | | | | | | | | | Voted-Sixth-Schedule-Garo | 573 | Voucher | 4,400 | 0 | 0 | 0 | 4,400 | 4,400 | | | | | |
| | | | | | | | | | Voted-Sixth-Schedule-Garo | 574 | Voucher | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 | | | | | |
| | | | | | | | | Total Object Head-- II : | | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | | | | |
| | | | | | | | | (13) Office Expenses | Voted-Sixth- | 200 | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|------------------------|---|---|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries | East Garo Hills | Williamnagar. | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 200 | Voucher | 21,000 | 0 | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | Total Object Head-- 13 : | | | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | |
| | | | | 50.Other Charges | Voted-Sixth-Schedule-Garo | 328 | Voucher | 4,000 | 0 | 0 | 0 | 0 | 4,000 | 4,000 | |
| | | | | | Total Object Head-- 50 : | | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | |
| | | | | Total Sub Head : | | | | 64,300 | 0 | 0 | 0 | 64,300 | 64,300 | | |
| | | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 188 | Voucher | 2,39,250 | 1,000 | 23,000 | 2,200 | 2,13,050 | 2,38,250 | |
| | | | Voted-Sixth-Schedule-Garo | | | 766 | Voucher | 29,906 | 0 | 0 | 0 | 29,906 | 29,906 | | |
| | | | Voted-Sixth-Schedule-Garo | | | 767 | Voucher | 17,034 | 0 | 0 | 0 | 17,034 | 17,034 | | |
| | | | Total Object Head-- 1 : | | | | 2,86,190 | 1,000 | 23,000 | 2,200 | 2,59,990 | 2,85,190 | | | |
| | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 329 | Voucher | 5,890 | 0 | 0 | 0 | 5,890 | 5,890 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 570 | Voucher | 4,660 | 0 | 0 | 0 | 4,660 | 4,660 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 571 | Voucher | 4,450 | 0 | 0 | 0 | 4,450 | 4,450 | | |
| | | | | | Total Object Head-- 11 : | | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | |
| | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 199 | Voucher | 1,600 | 0 | 0 | 0 | 1,600 | 1,600 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 396 | Voucher | 11,400 | 0 | 0 | 0 | 11,400 | 11,400 | | |
| | | | | | Total Object Head-- 13 : | | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|-------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 3,14,190 | 1,000 | 23,000 | | 2,200 | 2,87,990 | 3,13,190 |
| | | | | | | Total Minor Head | 101 : | | | 4,33,315 | 1,000 | 28,000 | | 2,200 | 4,02,115 | 4,32,315 |
| | | | | | | Total Sub Major Head | 0 : | | | 10,15,103 | 2,000 | 81,000 | | 4,400 | 9,27,703 | 10,13,103 |
| | | | | | | Total Major Head | 2405 : | | | 10,15,103 | 2,000 | 81,000 | | 4,400 | 9,27,703 | 10,13,103 |
| | | | | | | Total of Month | : | | | 10,15,103 | 2,000 | 81,000 | | 4,400 | 9,27,703 | 10,13,103 |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 75 | Voucher | 3,53,538 | 1,000 | 35,000 | | 2,200 | 3,15,338 | 3,52,538 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 87 | Voucher | 1,07,500 | 0 | 12,000 | | 0 | 95,500 | 1,07,500 |
| | | | | | | Total Object Head-- 1 : | | | | 4,61,038 | 1,000 | 47,000 | | 2,200 | 4,10,838 | 4,60,038 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 440 | Voucher | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 |
| | | | | | | Total Sub Head : | | | | 4,70,538 | 1,000 | 47,000 | | 2,200 | 4,20,338 | 4,69,538 |
| | | | | | | Total Minor Head 1 : | | | | 4,70,538 | 1,000 | 47,000 | | 2,200 | 4,20,338 | 4,69,538 |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 76 | Voucher | 34,375 | 0 | 5,000 | | 0 | 29,375 | 34,375 |

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| | | | | | | | | | | | | | | | | | |
|----------------------------|----------------|------------|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | | 34,375 | 0 | 5,000 | | 0 | 29,375 | 34,375 | |
| | | | | Total Sub Head : | | | | | 34,375 | 0 | 5,000 | | 0 | 29,375 | 34,375 | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 78 | Voucher | 27,625 | 0 | 0 | 0 | 27,625 | 27,625 | | | | |
| | | | | Total Object Head-- I : | | | | | 27,625 | 0 | 0 | | 0 | 27,625 | 27,625 | | |
| | | | Total Sub Head : | | | | | 27,625 | 0 | 0 | | 0 | 27,625 | 27,625 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 74 | Voucher | 2,45,913 | 1,000 | 23,000 | 2,200 | 2,19,713 | 2,44,913 | | | | |
| | | | | Total Object Head-- I : | | | | | 2,45,913 | 1,000 | 23,000 | 2,200 | 2,19,713 | 2,44,913 | | | |
| | | | Total Sub Head : | | | | | 2,45,913 | 1,000 | 23,000 | 2,200 | 2,19,713 | 2,44,913 | | | | |
| | | | Total Minor Head 101 : | | | | | 3,07,913 | 1,000 | 28,000 | 2,200 | 2,76,713 | 3,06,913 | | | | |
| | | | Total Sub Major Head 0 : | | | | | 7,78,451 | 2,000 | 75,000 | 4,400 | 6,97,051 | 7,76,451 | | | | |
| Total Major Head 2405 : | | | | | 7,78,451 | 2,000 | 75,000 | 4,400 | 6,97,051 | 7,76,451 | | | | | | | |
| Total of Month : | | | | | 7,78,451 | 2,000 | 75,000 | 4,400 | 6,97,051 | 7,76,451 | | | | | | | |
| Month of Account: | | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1030 | Voucher | | 2,250 | 0 | 0 | | 0 | 2,250 | 2,250 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 14 | Voucher | 1,10,500 | 0 | 12,000 | 0 | 98,500 | 1,10,500 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 16 | Voucher | 3,53,538 | 1,000 | 35,000 | 2,200 | 3,15,338 | 3,52,538 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 21 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 559 | Voucher | 60,006 | 0 | 0 | 0 | 60,006 | 60,006 | | |
| | | | | | Total Object Head-- 1 : | | | | 5,29,294 | 1,000 | 47,000 | 2,200 | 4,79,094 | 5,28,294 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 560 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | Total Sub Head : | | | | 5,38,794 | 1,000 | 47,000 | 2,200 | 4,88,594 | 5,37,794 | | |
| | | | | | Total Minor Head 1 : | | | | 5,38,794 | 1,000 | 47,000 | 2,200 | 4,88,594 | 5,37,794 | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 15 | Voucher | 34,375 | 0 | 5,000 | 0 | 29,375 | 34,375 | | |
| | | | | | | Total Object Head-- 1 : | | | | 34,375 | 0 | 5,000 | 0 | 29,375 | 34,375 | |
| | | | | | | Total Sub Head : | | | | 34,375 | 0 | 5,000 | 0 | 29,375 | 34,375 | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 18 | Voucher | 27,625 | 0 | 0 | 0 | 27,625 | 27,625 | | |
| | | | | | | Total Object Head-- 1 : | | | | 27,625 | 0 | 0 | 0 | 27,625 | 27,625 | |
| | | | | | | Total Sub Head : | | | | 27,625 | 0 | 0 | 0 | 27,625 | 27,625 | |
| | | (09) Conservation And Legislation For Protection | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 17 | Voucher | 2,45,913 | 1,000 | 23,000 | 2,200 | 2,19,713 | 2,44,913 | | | |
| | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|------------------------|---|-----------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries | East Garo Hills | Williamnagar. | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 2,45,913 | 1,000 | 23,000 | 2,200 | | 2,19,713 | 2,44,913 |
| | | | | | | Total Sub Head : | | | | 2,45,913 | 1,000 | 23,000 | 2,200 | | 2,19,713 | 2,44,913 |
| | | | | | | Total Minor Head 101 : | | | | 3,07,913 | 1,000 | 28,000 | 2,200 | | 2,76,713 | 3,06,913 |
| | | | | | | Total Sub Major Head 0 : | | | | 8,46,707 | 2,000 | 75,000 | 4,400 | | 7,65,307 | 8,44,707 |
| | | | | | | Total Major Head 2405 : | | | | 8,46,707 | 2,000 | 75,000 | 4,400 | | 7,65,307 | 8,44,707 |
| | | | | | | Total of Month : | | | | 8,46,707 | 2,000 | 75,000 | 4,400 | | 7,65,307 | 8,44,707 |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 14 | Voucher | 1,10,500 | 0 | 12,000 | 0 | | 98,500 | 1,10,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 21 | Voucher | 3,33,301 | 1,000 | 27,500 | 2,200 | | 3,02,601 | 3,32,301 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 834 | Voucher | 21,816 | 0 | 0 | 0 | | 21,816 | 21,816 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 835 | Voucher | 64,026 | 0 | 0 | 0 | | 64,026 | 64,026 |
| | | | | | | Total Object Head-- I : | | | | 5,29,643 | 1,000 | 39,500 | 2,200 | | 4,86,943 | 5,28,643 |
| | | | | | | Total Sub Head : | | | | 5,29,643 | 1,000 | 39,500 | 2,200 | | 4,86,943 | 5,28,643 |
| | | | | | | Total Minor Head I : | | | | 5,29,643 | 1,000 | 39,500 | 2,200 | | 4,86,943 | 5,28,643 |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|------------------------|---|--|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries | East Garo Hills | Williamnagar. | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 20 | Voucher | 34,375 | 0 | 5,000 | 0 | 29,375 | 34,375 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 836 | Voucher | 6,957 | 0 | 0 | 0 | 6,957 | 6,957 | | | |
| | | | | | Total Object Head-- I : | | | | 41,332 | 0 | 5,000 | 0 | 36,332 | 41,332 | | |
| | | | | | Total Sub Head : | | | | 41,332 | 0 | 5,000 | 0 | 36,332 | 41,332 | | |
| | | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 19 | Voucher | 27,625 | 0 | 0 | 0 | 27,625 | 27,625 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 833 | Voucher | 5,022 | 0 | 0 | 0 | 5,022 | 5,022 | | |
| | | | | | Total Object Head-- I : | | | | 32,647 | 0 | 0 | 0 | 32,647 | 32,647 | | |
| | | | | | Total Sub Head : | | | | 32,647 | 0 | 0 | 0 | 32,647 | 32,647 | | |
| | | | (09) Conservation And Legislation For Protection Of Fish-0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 15 | Voucher | 2,45,913 | 0 | 23,000 | 2,200 | 2,20,713 | 2,45,913 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 851 | Voucher | 46,089 | 0 | 0 | 0 | 46,089 | 46,089 | | | |
| | | | | | Total Object Head-- I : | | | | 2,92,002 | 0 | 23,000 | 2,200 | 2,66,802 | 2,92,002 | | |
| | | | | | Total Sub Head : | | | | 2,92,002 | 0 | 23,000 | 2,200 | 2,66,802 | 2,92,002 | | |
| | | | | Total Minor Head 101 : | | | | 3,65,981 | 0 | 28,000 | 2,200 | 3,35,781 | 3,65,981 | | | |
| | | | | Total Sub Major Head 0 : | | | | 8,95,624 | 1,000 | 67,500 | 4,400 | 8,22,724 | 8,94,624 | | | |
| | | | | Total Major Head 2405 : | | | | 8,95,624 | 1,000 | 67,500 | 4,400 | 8,22,724 | 8,94,624 | | | |
| | | | | Total of Month : | | | | 8,95,624 | 1,000 | 67,500 | 4,400 | 8,22,724 | 8,94,624 | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|------------------------|---|-----------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries | East Garo Hills | Williamnagar. | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 57 | Voucher | 1,12,972 | 0 | 12,000 | 0 | 1,00,972 | 1,12,972 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 600 | Voucher | 2,250 | 0 | 0 | 0 | 2,250 | 2,250 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 62 | Voucher | 3,40,513 | 0 | 27,500 | 2,200 | 3,10,813 | 3,40,513 | | |
| | | | | | Total Object Head-- 1 : | | | | | 4,55,735 | 0 | 39,500 | 2,200 | 4,14,035 | 4,55,735 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 821 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | Total Object Head-- 2 : | | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | | Total Sub Head : | | | | | 4,74,735 | 0 | 39,500 | 2,200 | 4,33,035 | 4,74,735 |
| | | | | | Total Minor Head 1 : | | | | | 4,74,735 | 0 | 39,500 | 2,200 | 4,33,035 | 4,74,735 | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 58 | Voucher | 35,164 | 0 | 5,000 | 0 | 30,164 | 35,164 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 35,164 | 0 | 5,000 | 0 | 30,164 | 35,164 |
| | | | | | Total Sub Head : | | | | | 35,164 | 0 | 5,000 | 0 | 30,164 | 35,164 | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 59 | Voucher | 28,195 | 0 | 0 | 0 | 28,195 | 28,195 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 28,195 | 0 | 0 | 0 | 28,195 | 28,195 |
| | | | | | Total Sub Head : | | | | | 28,195 | 0 | 0 | 0 | 28,195 | 28,195 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 61 | Voucher | 2,51,136 | 0 | 23,000 | 2,200 | 2,25,936 | 2,51,136 | | |
| | | | | | | Total Object Head-- 1 : | | | | | 2,51,136 | 0 | 23,000 | 2,200 | 2,25,936 | 2,51,136 |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 2,51,136 | 0 | 23,000 | | 2,200 | 2,25,936 | 2,51,136 |
| | | | | | | Total Minor Head 101 : | | | | 3,14,495 | 0 | 28,000 | | 2,200 | 2,84,295 | 3,14,495 |
| | | | | | | Total Sub Major Head 0 : | | | | 7,89,230 | 0 | 67,500 | | 4,400 | 7,17,330 | 7,89,230 |
| | | | | | | Total Major Head 2405 : | | | | 7,89,230 | 0 | 67,500 | | 4,400 | 7,17,330 | 7,89,230 |
| | | | | | | Total of Month : | | | | 7,89,230 | 0 | 67,500 | | 4,400 | 7,17,330 | 7,89,230 |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 1304 | Voucher | 2,77,829 | 0 | 37,500 | | 0 | 2,40,329 | 2,77,829 |
| | | | | | | Voted-Sixth-Schedule-Garo | | 1309 | Voucher | 1,12,972 | 0 | 12,000 | | 0 | 1,00,972 | 1,12,972 |
| | | | | | | Voted-Sixth-Schedule-Garo | | 218 | Voucher | 1,12,972 | 0 | 12,000 | | 0 | 1,00,972 | 1,12,972 |
| | | | | | | Voted-Sixth-Schedule-Garo | | 223 | Voucher | 2,77,829 | 0 | 37,500 | | 2,200 | 2,38,129 | 2,77,829 |
| | | | | | | Voted-Sixth-Schedule-Garo | | 781 | Voucher | 7,000 | 0 | 0 | | 0 | 7,000 | 7,000 |
| | | | | | | Total Object Head-- 1 : | | | | 7,88,602 | 0 | 99,000 | | 2,200 | 6,87,402 | 7,88,602 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | | 513 | Voucher | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|---|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1474 | Voucher | 38,320 | 0 | 0 | 0 | 38,320 | 38,320 | | |
| | | | | | Total Object Head-- 11 : | | | 38,320 | 0 | 0 | 0 | 38,320 | 38,320 | | | |
| | | | Total Sub Head : | | | 8,36,422 | 0 | 99,000 | 2,200 | 7,35,222 | 8,36,422 | | | | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 1315 | Voucher | 2,784 | 0 | 0 | 0 | 2,784 | 2,784 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 683 | Voucher | 10,329 | 0 | 0 | 0 | 10,329 | 10,329 | | |
| | | | | | Total Object Head-- 14 : | | | 13,113 | 0 | 0 | 0 | 13,113 | 13,113 | | | |
| | | | | | Total Sub Head : | | | 13,113 | 0 | 0 | 0 | 13,113 | 13,113 | | | |
| | | | Total Minor Head 1 : | | | 8,49,535 | 0 | 99,000 | 2,200 | 7,48,335 | 8,49,535 | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1313 | Voucher | 35,164 | 0 | 5,000 | 0 | 30,164 | 35,164 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 224 | Voucher | 35,164 | 0 | 5,000 | 0 | 30,164 | 35,164 | | |
| | | | | | | Total Object Head-- 1 : | | | 70,328 | 0 | 10,000 | 0 | 60,328 | 70,328 | | |
| | | | Total Sub Head : | | | 70,328 | 0 | 10,000 | 0 | 60,328 | 70,328 | | | | | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1312 | Voucher | 28,195 | 0 | 0 | 0 | 28,195 | 28,195 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 226 | Voucher | 28,195 | 0 | 0 | 0 | 28,195 | 28,195 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 777 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|---------------------|----------------|---|---|-----------------------------------|-----------------------------------|---------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 63,390 | 0 | 0 | 0 | 63,390 | 63,390 | | |
| | | | | | Total Sub Head : | | | | 63,390 | 0 | 0 | 0 | 63,390 | 63,390 | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1303 | Voucher | 2,51,136 | 0 | 23,000 | 0 | 2,28,136 | 2,51,136 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 222 | Voucher | 2,51,136 | 0 | 23,000 | 2,200 | 2,25,936 | 2,51,136 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 780 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | | |
| | | | | | Total Object Head-- I : | | | | 5,09,272 | 0 | 46,000 | 2,200 | 4,61,072 | 5,09,272 | | |
| | | | | | Total Sub Head : | | | | 5,09,272 | 0 | 46,000 | 2,200 | 4,61,072 | 5,09,272 | | |
| | | | Total Minor Head 101 : | | | | 6,42,990 | 0 | 56,000 | 2,200 | 5,84,790 | 6,42,990 | | | | |
| | | | Total Sub Major Head 0 : | | | | 14,92,525 | 0 | 1,55,000 | 4,400 | 13,33,125 | 14,92,525 | | | | |
| | | | Total Major Head 2405 : | | | | 14,92,525 | 0 | 1,55,000 | 4,400 | 13,33,125 | 14,92,525 | | | | |
| Total of Month : | | | | 14,92,525 | 0 | 1,55,000 | 4,400 | 13,33,125 | 14,92,525 | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 252 | Voucher | 19,776 | 0 | 0 | 0 | 19,776 | 19,776 | | |
| | | | | | | Voted-Sixth- | 253 | Voucher | 53,872 | 0 | 0 | 0 | 53,872 | 53,872 | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|---------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 73,648 | 0 | 0 | 0 | 73,648 | 73,648 | |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 134 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 135 | Voucher | 800 | 0 | 0 | 0 | 800 | 800 | |
| | | | | | | Total Object Head-- 2 : | | | | 10,700 | 0 | 0 | 0 | 10,700 | 10,700 | |
| | | | | | Total Sub Head : | | | | 84,348 | 0 | 0 | 0 | 84,348 | 84,348 | | |
| | | Total Minor Head 1 : | | | | 84,348 | 0 | 0 | 0 | 84,348 | 84,348 | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 255 | Voucher | 6,312 | 0 | 0 | 0 | 6,312 | 6,312 | |
| | | | | | | Total Object Head-- 1 : | | | | 6,312 | 0 | 0 | 0 | 6,312 | 6,312 | |
| | | | | | | Total Sub Head : | | | | 6,312 | 0 | 0 | 0 | 6,312 | 6,312 | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 251 | Voucher | 4,560 | 0 | 0 | 0 | 4,560 | 4,560 | |
| | | | | | | Total Object Head-- 1 : | | | | 4,560 | 0 | 0 | 0 | 4,560 | 4,560 | |
| | | | | | | Total Sub Head : | | | | 4,560 | 0 | 0 | 0 | 4,560 | 4,560 | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 254 | Voucher | 41,784 | 0 | 0 | 0 | 41,784 | 41,784 | | |
| | | | | | Total Object Head-- 1 : | | | | 41,784 | 0 | 0 | 0 | 41,784 | 41,784 | | |
| | | | | | Total Sub Head : | | | | 41,784 | 0 | 0 | 0 | 41,784 | 41,784 | | |
| | | Total Minor Head 101 : | | | | 52,656 | 0 | 0 | 0 | 52,656 | 52,656 | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|---------------------------|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | 00 | | | Total Sub Major Head 0 : | | | | | 1,37,004 | 0 | 0 | | 0 | 1,37,004 | 1,37,004 |
| | | | | | Total Major Head 2405 : | | | | | 1,37,004 | 0 | 0 | | 0 | 1,37,004 | 1,37,004 |
| | | | | | Total of Month : | | | | | 1,37,004 | 0 | 0 | | 0 | 1,37,004 | 1,37,004 |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 150 | Voucher | 2,88,793 | 1,000 | 37,500 | 0 | 0 | 2,50,293 | 2,87,793 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 153 | Voucher | 1,16,268 | 0 | 12,000 | 0 | 1,04,268 | 1,16,268 | | |
| | | | | | | Total Object Head-- 1 : | | | | 4,05,061 | 1,000 | 49,500 | 0 | 3,54,561 | 4,04,061 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 633 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | |
| | | | | | | Total Sub Head : | | | | 4,14,961 | 1,000 | 49,500 | 0 | 3,64,461 | 4,13,961 | |
| | | Total Minor Head 1 : | | | | 4,14,961 | 1,000 | 49,500 | 0 | 3,64,461 | 4,13,961 | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 149 | Voucher | 36,216 | 0 | 5,000 | 0 | 0 | 31,216 | 36,216 | |
| | | | | | | Total Object Head-- 1 : | | | | 36,216 | 0 | 5,000 | 0 | 31,216 | 36,216 | |
| | | | | | | Total Sub Head : | | | | 36,216 | 0 | 5,000 | 0 | 31,216 | 36,216 | |

Voucher Wise Expenditure Report
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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|------------------------|---|-----------------|---------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries | East Garo Hills | Williamnagar. | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 348 | Voucher | 28,955 | 1,000 | 0 | | 0 | 27,955 | 27,955 |
| | | | | | | Total Object Head-- I : | | | | 28,955 | 1,000 | 0 | | 0 | 27,955 | 27,955 |
| | | | | | | Total Sub Head : | | | | 28,955 | 1,000 | 0 | | 0 | 27,955 | 27,955 |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 349 | Voucher | 2,58,100 | 1,000 | 23,000 | | 0 | 2,34,100 | 2,57,100 |
| | | | | | | Total Object Head-- I : | | | | 2,58,100 | 1,000 | 23,000 | | 0 | 2,34,100 | 2,57,100 |
| | | | | | | Total Sub Head : | | | | 2,58,100 | 1,000 | 23,000 | | 0 | 2,34,100 | 2,57,100 |
| | | | | | | Total Minor Head 101 : | | | | 3,23,271 | 2,000 | 28,000 | | 0 | 2,93,271 | 3,21,271 |
| | | | | | | Total Sub Major Head 0 : | | | | 7,38,232 | 3,000 | 77,500 | | 0 | 6,57,732 | 7,35,232 |
| | | | | | | Total Major Head 2405 : | | | | 7,38,232 | 3,000 | 77,500 | | 0 | 6,57,732 | 7,35,232 |
| | | | | | | Total of Month : | | | | 7,38,232 | 3,000 | 77,500 | | 0 | 6,57,732 | 7,35,232 |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office 0 | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1359 | Voucher | 6,429 | 0 | 0 | | 0 | 6,429 | 6,429 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 25 | Voucher | 1,16,268 | 0 | 12,000 | | 0 | 1,04,268 | 1,16,268 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 27 | Voucher | 2,88,793 | 1,000 | 37,500 | | 0 | 2,50,293 | 2,87,793 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|--|---------------------------|----------------------------|---------------------------|---------------------------|----------------------|------------------|------------------------------------|---------|----------|-------------------------|--------------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 36 | Voucher | 5,143 | 0 | 0 | 0 | 0 | 5,143 | 5,143 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 37 | Voucher | 18,194 | 0 | 0 | 0 | 0 | 18,194 | 18,194 | | |
| | | | | | | Total Object Head-- 1 : | | | | 4,34,827 | 1,000 | 49,500 | 0 | 3,84,327 | 4,33,827 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 532 | Voucher | 9,600 | 0 | 0 | 0 | 0 | 9,600 | 9,600 | | |
| | | | | | | | | | | | | | | | | Total Object Head-- 2 : | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | | | Voted-Sixth-Schedule-Garo | 1538 | Voucher | 10,590 | 0 | 0 | 0 | 0 | 10,590 |
| | | | | | | Voted-Sixth-Schedule-Garo | 1541 | Voucher | 8,760 | 0 | 0 | 0 | 0 | 8,760 | 8,760 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 1543 | Voucher | 10,650 | 0 | 0 | 0 | 0 | 10,650 | 10,650 | | |
| | | | | | | Total Object Head-- 11 : | | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1536 | Voucher | 30,000 | 0 | 0 | 0 | 0 | 30,000 | 30,000 | | |
| | | | | | | | | | | | | | | | | Total Object Head-- 13 : | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | | | Voted-Sixth-Schedule-Garo | 1552 | Voucher | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| | | | | | | Total Object Head-- 50 : | | | | | | | | | | | |
| | | | | | Total Sub Head : | | | | | | | 5,12,427 | 1,000 | 49,500 | 0 | 4,61,927 | 5,11,427 |
| | | | | | (03) Payment Due To Meseb/Municipal | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | | | | 1363 | Voucher | 19,529 | 0 | 0 | 0 |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|---|----------------------------|--------------------------|---------------|----------|---------------------------|---------------------------|------------------|------------------------------------|--------------------------|----------|-------------------------|---------------------|--------|--------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Total Object Head-- 14 : | | | | 19,529 | 0 | 0 | 0 | 0 | 19,529 | 19,529 | | |
| | | | | | | Total Sub Head : | | | | 19,529 | 0 | 0 | 0 | 0 | 19,529 | 19,529 | | |
| | | | | | | Total Minor Head 1 : | | | | 5,31,956 | 1,000 | 49,500 | 0 | 4,81,456 | 5,30,956 | | | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 35 | Voucher | | 36,216 | 0 | 5,000 | 0 | 31,216 | 36,216 | | | | |
| | | | | | | | | | Total Object Head-- 1 : | | | | 36,216 | 0 | 5,000 | 0 | 31,216 | 36,216 |
| | | | | | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1360 | Voucher | | 11,550 | 0 | 0 | 0 | 11,550 |
| | | | Total Object Head-- 13 : | | | | 11,550 | 0 | | | | | | 0 | 0 | 11,550 | 11,550 | |
| | | | Total Sub Head : | | | | 47,766 | 0 | | | | | | 5,000 | 0 | 42,766 | 47,766 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 34 | Voucher | | | | | | | 28,955 | 1,000 | 0 | 0 | 27,955 |
| | | | | | | | | | Total Object Head-- 1 : | | | | 28,955 | 1,000 | 0 | 0 | 27,955 | 27,955 |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1315 | Voucher | | 6,050 | 0 | 0 | 0 | 6,050 | 6,050 | | | | |
| | | | | | | | | | Voted-Sixth-Schedule-Garo | 1422 | Voucher | | 6,450 | 0 | 0 | 0 | 6,450 | 6,450 |
| | | | | | | | | | | | | | Total Object Head-- 11 : | | | | 12,500 | 0 |
| | | | | (13) Office Expenses | | | | | Voted-Sixth-Schedule-Garo | 1365 | Voucher | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | | Total Object Head-- 13 : | | | | | | | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 |
| | | | | 50.Other Charges | Voted-Sixth-Schedule-Garo | 1431 | Voucher | | | | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |

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| | | | | | | | | | | | | | | | | |
|-------------------------------------|----------------|---|---|---|---------------------------|-------------------|---------------|-----------|-------------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | 50.Other Charges | Total Object Head-- 50 : | | | | | 4,000 | 0 | 0 | 0 | | 4,000 | 4,000 |
| | | | | Total Sub Head : | | | | | 66,455 | 1,000 | 0 | 0 | 65,455 | 65,455 | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 32 | Voucher | 2,58,100 | 1,000 | 18,000 | 0 | 2,39,100 | 2,57,100 | | | |
| | | | | Total Object Head-- 1 : | | | | 2,58,100 | 1,000 | 18,000 | 0 | 2,39,100 | 2,57,100 | | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1547 | Voucher | 6,660 | 0 | 0 | 0 | 6,660 | 6,660 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 1549 | Voucher | 8,320 | 0 | 0 | 0 | 8,320 | 8,320 | | | |
| | | | | Total Object Head-- 11 : | | | | 14,980 | 0 | 0 | 0 | 14,980 | 14,980 | | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1362 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | | |
| | | | | | Total Object Head-- 13 : | | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | |
| | | | | Total Sub Head : | | | | 2,85,580 | 1,000 | 18,000 | 0 | 2,66,580 | 2,84,580 | | | |
| | | | Total Minor Head 101 : | | | | 3,99,801 | 2,000 | 23,000 | 0 | 3,74,801 | 3,97,801 | | | | |
| | | | Total Sub Major Head 0 : | | | | 9,31,757 | 3,000 | 72,500 | 0 | 8,56,257 | 9,28,757 | | | | |
| | | | Total Major Head 2405 : | | | | 9,31,757 | 3,000 | 72,500 | 0 | 8,56,257 | 9,28,757 | | | | |
| Total of Month : | | | | 9,31,757 | 3,000 | 72,500 | 0 | 8,56,257 | 9,28,757 | | | | | | | |
| Total of DDO 1100001 : | | | | 1,00,48,843 | 19,000 | 9,38,000 | 39,600 | 90,52,243 | 1,00,29,843 | | | | | | | |
| Reconciliation Portion | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | |

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| | | | | | | | |
|--|------------------------|---|--|---|--|---------------------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury | William Nagar Treasury | | | | | | |
| D.D.O. : | 1100001 | Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | 1,00,29,843 | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 55,58,118 |
| 2405 | 00 | 1 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 1,14,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1,38,320 |
| 2405 | 00 | 1 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 60,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Garo | 28,000 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 32,642 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 4,33,938 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 10,000 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 23,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 3,51,568 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 25,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 42,000 |

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| | | | | | | | |
|--|------------------------|---|---|---|---|---------------------------|-------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | William Nagar Treasury | | | | | | |
| D.D.O. : | 1100001 | Superintendent Of Fisheries East Garo Hills Williamnagar. | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | 50.Other Charges | Voted-Sixth-Schedule-Garo | 8,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 31,49,777 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 29,980 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 25,500 |
| | | | | | | | 1,00,29,843 |

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| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|------------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|----------|-------------------------|-------------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|----------|--|----------|----------|--------|--------|----------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 207 | Voucher | 3,08,664 | 5,000 | 72,000 | 2,200 | | 2,29,464 | 3,03,664 | | | | | | | | | | |
| | | | | | | | | | | Total Object Head-- I : | | | | | | | | | | 3,08,664 | 5,000 | 72,000 | 2,200 | 2,29,464 | 3,03,664 | |
| | | | | | | | | | | Total Sub Head : | | | | | | | | | | 3,08,664 | 5,000 | 72,000 | 2,200 | 2,29,464 | 3,03,664 | |
| | | | | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 208 | Voucher | 1,87,390 | 3,000 | 27,500 | 0 | | 1,56,890 | 1,84,390 | | | | | | | | | |
| | | | | | | | | | | | Total Object Head-- I : | | | | | | | | | | 1,87,390 | 3,000 | 27,500 | 0 | 1,56,890 | 1,84,390 |
| | | | | | | | | | | | Total Sub Head : | | | | | | | | | | 1,87,390 | 3,000 | 27,500 | 0 | 1,56,890 | 1,84,390 |
| | | | Total Minor Head 101 : | | | | | | | | | | 4,96,054 | 8,000 | 99,500 | 2,200 | 3,86,354 | 4,88,054 | | | | | | | | |
| | | | Total Sub Major Head 0 : | | | | | | | | | | 4,96,054 | 8,000 | 99,500 | 2,200 | 3,86,354 | 4,88,054 | | | | | | | | |
| | | | Total Major Head 2405 : | | | | | | | | | | 4,96,054 | 8,000 | 99,500 | 2,200 | 3,86,354 | 4,88,054 | | | | | | | | |
| | | | Total of Month : | | | | | | | | | | 4,96,054 | 8,000 | 99,500 | 2,200 | 3,86,354 | 4,88,054 | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 126 | Voucher | 3,08,664 | 5,000 | 72,000 | 2,200 | | 2,29,464 | 3,03,664 | | | | | | | | | | |
| | | | | | | | | | | Total Object Head-- I : | | | | | | | | | | 3,08,664 | 5,000 | 72,000 | 2,200 | 2,29,464 | 3,03,664 | |
| | | | | | | | | | | Total Sub Head : | | | | | | | | | | 3,08,664 | 5,000 | 72,000 | 2,200 | 2,29,464 | 3,03,664 | |

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| | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---|-------------------------------------|--------------|-----------------------------------|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 127 | Voucher | 1,87,390 | 3,000 | 27,500 | 0 | | 1,56,890 | 1,84,390 |
| Total Object Head-- 1 : | | | | | | | | | | 1,87,390 | 3,000 | 27,500 | 0 | | 1,56,890 | 1,84,390 |
| Total Sub Head : | | | | | | | | | | 1,87,390 | 3,000 | 27,500 | 0 | | 1,56,890 | 1,84,390 |
| Total Minor Head 101 : | | | | | | | | | | 4,96,054 | 8,000 | 99,500 | 2,200 | | 3,86,354 | 4,88,054 |
| Total Sub Major Head 0 : | | | | | | | | | | 4,96,054 | 8,000 | 99,500 | 2,200 | | 3,86,354 | 4,88,054 |
| Total Major Head 2405 : | | | | | | | | | | 4,96,054 | 8,000 | 99,500 | 2,200 | | 3,86,354 | 4,88,054 |
| Total of Month : | | | | | | | | | | 4,96,054 | 8,000 | 99,500 | 2,200 | | 3,86,354 | 4,88,054 |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 124 | Voucher | 3,08,664 | 5,000 | 77,000 | 2,200 | | 2,24,464 | 3,03,664 |
| | | | | | | | | | | 76,152 | 0 | 0 | 0 | | 76,152 | 76,152 |
| | | | | | | | | | | 5,568 | 0 | 0 | 0 | | 5,568 | 5,568 |
| | | | | | | | | | | 40,552 | 0 | 0 | 0 | | 40,552 | 40,552 |
| Total Object Head-- 1 : | | | | | | | | | | 4,30,936 | 5,000 | 77,000 | 2,200 | | 3,46,736 | 4,25,936 |
| Total Sub Head : | | | | | | | | | | 4,30,936 | 5,000 | 77,000 | 2,200 | | 3,46,736 | 4,25,936 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-------------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 126 | Voucher | 1,87,390 | 3,000 | 32,500 | 0 | 1,51,890 | 1,84,390 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 683 | Voucher | 45,930 | 0 | 0 | 0 | 45,930 | 45,930 | | |
| | | | | | | Total Object Head-- 1 : | | | | 2,33,320 | 3,000 | 32,500 | 0 | 1,97,820 | 2,30,320 | |
| | | | | | Total Sub Head : | | | | 2,33,320 | 3,000 | 32,500 | 0 | 1,97,820 | 2,30,320 | | |
| | | | | | Total Minor Head 101 : | | | | 6,64,256 | 8,000 | 1,09,500 | 2,200 | 5,44,556 | 6,56,256 | | |
| | | | | | Total Sub Major Head 0 : | | | | 6,64,256 | 8,000 | 1,09,500 | 2,200 | 5,44,556 | 6,56,256 | | |
| | | | | | Total Major Head 2405 : | | | | 6,64,256 | 8,000 | 1,09,500 | 2,200 | 5,44,556 | 6,56,256 | | |
| Total of Month : | | | | 6,64,256 | 8,000 | 1,09,500 | 2,200 | 5,44,556 | 6,56,256 | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 190 | Voucher | 3,15,600 | 5,000 | 77,000 | 2,200 | 2,31,400 | 3,10,600 | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,15,600 | 5,000 | 77,000 | 2,200 | 2,31,400 | 3,10,600 | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 217 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | |
| | | | | | | Total Object Head-- 13 : | | | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | |
| | | | | | Total Sub Head : | | | | 3,36,600 | 5,000 | 77,000 | 2,200 | 2,52,400 | 3,31,600 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-------------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 193 | Voucher | 1,91,590 | 3,000 | 32,500 | | 0 | 1,56,090 | 1,88,590 |
| | | | | | Total Object Head-- 1 : | | | | | 1,91,590 | 3,000 | 32,500 | | 0 | 1,56,090 | 1,88,590 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | | 212 | Voucher | 3,500 | 0 | 0 | | 0 | 3,500 | 3,500 |
| | | | | | | Voted-Sixth-Schedule-Garo | | 213 | Voucher | 11,000 | 0 | 0 | | 0 | 11,000 | 11,000 |
| | | | | | | Voted-Sixth-Schedule-Garo | | 216 | Voucher | 6,500 | 0 | 0 | | 0 | 6,500 | 6,500 |
| | | | | | Total Object Head-- 13 : | | | | | 21,000 | 0 | 0 | | 0 | 21,000 | 21,000 |
| | | | | | Total Sub Head : | | | | | 2,12,590 | 3,000 | 32,500 | | 0 | 1,77,090 | 2,09,590 |
| | | | | | Total Minor Head 101 : | | | | | 5,49,190 | 8,000 | 1,09,500 | | 2,200 | 4,29,490 | 5,41,190 |
| | | | | | Total Sub Major Head 0 : | | | | | 5,49,190 | 8,000 | 1,09,500 | | 2,200 | 4,29,490 | 5,41,190 |
| | | | | | Total Major Head 2405 : | | | | | 5,49,190 | 8,000 | 1,09,500 | | 2,200 | 4,29,490 | 5,41,190 |
| Total of Month : | | | | | | | | | | 5,49,190 | 8,000 | 1,09,500 | | 2,200 | 4,29,490 | 5,41,190 |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 71 | Voucher | 3,24,020 | 5,000 | 77,000 | | 2,200 | 2,39,820 | 3,19,020 |
| | | | | | Total Object Head-- 1 : | | | | | 3,24,020 | 5,000 | 77,000 | | 2,200 | 2,39,820 | 3,19,020 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|--|---|------------|-------------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | | | Total Sub Head : | | | | 3,24,020 | 5,000 | 77,000 | 2,200 | 2,39,820 | 3,19,020 | |
| | | | | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 69 | Voucher | | 1,97,025 | 3,000 | 32,500 | 0 | 1,61,525 | 1,94,025 | |
| | | | | | | | Total Object Head-- I : | | | | 1,97,025 | 3,000 | 32,500 | 0 | 1,61,525 | 1,94,025 | |
| | | | | | | | Total Sub Head : | | | | 1,97,025 | 3,000 | 32,500 | 0 | 1,61,525 | 1,94,025 | |
| | | | | | | | Total Minor Head | 101 : | | | 5,21,045 | 8,000 | 1,09,500 | 2,200 | 4,01,345 | 5,13,045 | |
| | | | | | | | Total Sub Major Head | 0 : | | | 5,21,045 | 8,000 | 1,09,500 | 2,200 | 4,01,345 | 5,13,045 | |
| | | | | | | | Total Major Head | 2405 : | | | 5,21,045 | 8,000 | 1,09,500 | 2,200 | 4,01,345 | 5,13,045 | |
| | | | | | | | Total of Month : | | | | 5,21,045 | 8,000 | 1,09,500 | 2,200 | 4,01,345 | 5,13,045 | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 20 | Voucher | | 3,24,020 | 5,000 | 77,000 | 2,200 | 2,39,820 | 3,19,020 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 375 | Voucher | | 16,941 | 0 | 0 | 0 | 16,941 | 16,941 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 376 | Voucher | | 72,758 | 0 | 0 | 0 | 72,758 | 72,758 | |
| | | | | | | | Total Object Head-- I : | | | | 4,13,719 | 5,000 | 77,000 | 2,200 | 3,29,519 | 4,08,719 | |
| | | | | | | (11) Travel Expenses, | Voted-Sixth- | 875 | Voucher | | 4,680 | 0 | 0 | 0 | 4,680 | 4,680 | |

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| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---|---|-------------------------------------|---|-----------------------------------|---------------------------|---------------------------|--------------------------|------------------------------------|--------------------------|------------------------------------|-------------------------|----------|-------------------------|---------------------|-------|----------|----------|--------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 945 | Voucher | 7,320 | 0 | 0 | 0 | 7,320 | 7,320 | | | | | | |
| | | | | | | | | | Total Object Head-- 11 : | | | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 | |
| | | | | | | | | | Total Sub Head : | | | | | 4,25,719 | 5,000 | 77,000 | 2,200 | 3,41,519 | 4,20,719 | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 19 | Voucher | 1,97,025 | 3,000 | 38,000 | 0 | 1,56,025 | 1,94,025 | | | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Garo | 651 | Voucher | 7,128 | 0 | 0 | 0 | 7,128 | 7,128 | | |
| | | | | | | | | | | | | | Total Object Head-- 1 : | | | | | 2,04,153 | 3,000 | 38,000 |
| | | | | | | | | | | | | | | | | | | | | |
| | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 874 | Voucher | 6,520 | 0 | 0 | 0 | 6,520 | 6,520 | | | | | | | |
| | | | | | | | | Voted-Sixth-Schedule-Garo | 946 | Voucher | 5,480 | 0 | 0 | 0 | 5,480 | 5,480 | | | | |
| | | | | | | | | | | | Total Object Head-- 11 : | | | | | 12,000 | 0 | 0 | 0 | 12,000 |
| | | | | | | | | | | | | | | | | | | | | |
| | | | Total Sub Head : | | | | | 2,16,153 | 3,000 | 38,000 | 0 | 1,75,153 | 2,13,153 | | | | | | | |
| | | | Total Minor Head 101 : | | | | | 6,41,872 | 8,000 | 1,15,000 | 2,200 | 5,16,672 | 6,33,872 | | | | | | | |
| Total Sub Major Head 0 : | | | | | 6,41,872 | 8,000 | 1,15,000 | 2,200 | 5,16,672 | 6,33,872 | | | | | | | | | | |
| Total Major Head 2405 : | | | | | 6,41,872 | 8,000 | 1,15,000 | 2,200 | 5,16,672 | 6,33,872 | | | | | | | | | | |
| Total of Month : | | | | | 6,41,872 | 8,000 | 1,15,000 | 2,200 | 5,16,672 | 6,33,872 | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) | | | | | | | | | | |

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| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
|---|----|--------------------------|-------------------------------------|----------|-----------------------------------|-------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Department : Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury William Nagar Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | | | | |
| Month of Account: OCT/2022 | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 17 | Voucher | 3,26,145 | 0 | 77,000 | 2,200 | 2,46,945 | 3,26,145 | | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 853 | Voucher | 63,459 | 0 | 0 | 0 | 63,459 | 63,459 | | |
| | | | | | | Total Object Head-- I : | | 3,89,604 | 0 | 77,000 | 2,200 | 3,10,404 | 3,89,604 | | | | |
| | | | | | | Total Sub Head : | | 3,89,604 | 0 | 77,000 | 2,200 | 3,10,404 | 3,89,604 | | | | |
| | | | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 18 | Voucher | 1,47,600 | 0 | 33,500 | 0 | 1,14,100 | 1,47,600 | | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 852 | Voucher | 55,044 | 0 | 4,000 | 0 | 51,044 | 55,044 | | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 854 | Voucher | 28,764 | 0 | 0 | 0 | 28,764 | 28,764 | | |
| | | | | | | Total Object Head-- I : | | 2,31,408 | 0 | 37,500 | 0 | 1,93,908 | 2,31,408 | | | | |
| | | | | | | Total Sub Head : | | 2,31,408 | 0 | 37,500 | 0 | 1,93,908 | 2,31,408 | | | | |
| | | Total Minor Head 101 : | | | | 6,21,012 | 0 | 1,14,500 | 2,200 | 5,04,312 | 6,21,012 | | | | | | |
| | | Total Sub Major Head 0 : | | | | 6,21,012 | 0 | 1,14,500 | 2,200 | 5,04,312 | 6,21,012 | | | | | | |
| | | Total Major Head 2405 : | | | | 6,21,012 | 0 | 1,14,500 | 2,200 | 5,04,312 | 6,21,012 | | | | | | |
| | | Total of Month : | | | | 6,21,012 | 0 | 1,14,500 | 2,200 | 5,04,312 | 6,21,012 | | | | | | |
| Month of Account: NOV/2022 | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |

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| | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-------------------------------------|--------------|-----------------------------------|------|---------------------------|---------------|----------|-------------------------|----------------------|------------------|------------------------------------|------|----------|-------------------------|---------------------|----------|---|--------|-------|--|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 60 | Voucher | 3,33,324 | 0 | 77,000 | 2,200 | | | 2,54,124 | 3,33,324 | | | | | | | |
| | | | | | | | | | | Total Object Head-- I : | | | | | | | | 3,33,324 | 0 | 77,000 | 2,200 | | 2,54,124 | 3,33,324 |
| | | | | | | | | | | Total Sub Head : | | | | | | | | 3,33,324 | 0 | 77,000 | 2,200 | | 2,54,124 | 3,33,324 |
| | | | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 246 | Voucher | 1,50,858 | 0 | 33,500 | 0 | | | 1,17,358 | 1,50,858 | | | | | | | |
| | | | | | | | | | | Total Object Head-- I : | | | | | | | | 1,50,858 | 0 | 33,500 | 0 | | 1,17,358 | 1,50,858 |
| | | | | | | | | | | Total Sub Head : | | | | | | | | 1,50,858 | 0 | 33,500 | 0 | | 1,17,358 | 1,50,858 |
| | | Total Minor Head 101 : | | | | | | | | 4,84,182 | 0 | 1,10,500 | 2,200 | | 3,71,482 | 4,84,182 | | | | | | | | |
| | | Total Sub Major Head 0 : | | | | | | | | 4,84,182 | 0 | 1,10,500 | 2,200 | | 3,71,482 | 4,84,182 | | | | | | | | |
| | | Total Major Head 2405 : | | | | | | | | 4,84,182 | 0 | 1,10,500 | 2,200 | | 3,71,482 | 4,84,182 | | | | | | | | |
| | | Total of Month : | | | | | | | | 4,84,182 | 0 | 1,10,500 | 2,200 | | 3,71,482 | 4,84,182 | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1300 | Voucher | 3,33,324 | 0 | 77,000 | 0 | | | 2,56,324 | 3,33,324 | | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 219 | Voucher | 3,33,324 | 0 | 77,000 | 2,200 | | 2,54,124 | 3,33,324 | | | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 778 | Voucher | 28,000 | 0 | 0 | 0 | | 28,000 | 28,000 | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | 6,94,648 | 0 | 1,54,000 | 2,200 | 5,38,448 | 6,94,648 | | |
| | | | | | | Total Sub Head : | | | 6,94,648 | 0 | 1,54,000 | 2,200 | 5,38,448 | 6,94,648 | | |
| | | | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 220 | Voucher | 2,05,902 | 0 | 37,500 | 0 | 1,68,402 | 2,05,902 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 779 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | |
| | | | | | | Total Object Head-- I : | | | 2,26,902 | 0 | 37,500 | 0 | 1,89,402 | 2,26,902 | | |
| | | | Total Sub Head : | | | 2,26,902 | 0 | 37,500 | 0 | 1,89,402 | 2,26,902 | | | | | |
| | | | Total Minor Head 101 : | | | 9,21,550 | 0 | 1,91,500 | 2,200 | 7,27,850 | 9,21,550 | | | | | |
| | | | Total Sub Major Head 0 : | | | 9,21,550 | 0 | 1,91,500 | 2,200 | 7,27,850 | 9,21,550 | | | | | |
| Total Major Head 2405 : | | | 9,21,550 | 0 | 1,91,500 | 2,200 | 7,27,850 | 9,21,550 | | | | | | | | |
| Total of Month : | | | 9,21,550 | 0 | 1,91,500 | 2,200 | 7,27,850 | 9,21,550 | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 202 | Voucher | 57,432 | 0 | 0 | 0 | 57,432 | 57,432 | | |
| | | | | | | Total Object Head-- I : | | | 57,432 | 0 | 0 | 0 | 57,432 | 57,432 | | |
| | | | | | | Total Sub Head : | | | 57,432 | 0 | 0 | 0 | 57,432 | 57,432 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-------------------------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 352 | Voucher | 2,05,902 | 0 | 37,500 | 0 | 1,68,402 | 2,05,902 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 353 | Voucher | 55,044 | 0 | 4,000 | 0 | 51,044 | 55,044 | | |
| | | | | | | Total Object Head-- I : | | 2,60,946 | 0 | 41,500 | 0 | 2,19,446 | 2,60,946 | | | |
| | | | | | | Total Sub Head : | | 2,60,946 | 0 | 41,500 | 0 | 2,19,446 | 2,60,946 | | | |
| | | | | | | Total Minor Head 101 : | | 3,18,378 | 0 | 41,500 | 0 | 2,76,878 | 3,18,378 | | | |
| | | | | | | Total Sub Major Head 0 : | | 3,18,378 | 0 | 41,500 | 0 | 2,76,878 | 3,18,378 | | | |
| | | | | | | Total Major Head 2405 : | | 3,18,378 | 0 | 41,500 | 0 | 2,76,878 | 3,18,378 | | | |
| | | | | | | Total of Month : | | 3,18,378 | 0 | 41,500 | 0 | 2,76,878 | 3,18,378 | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 151 | Voucher | 3,44,032 | 0 | 66,000 | 0 | 2,78,032 | 3,44,032 | | |
| | | | | | | Total Object Head-- I : | | 3,44,032 | 0 | 66,000 | 0 | 2,78,032 | 3,44,032 | | | |
| | | | | | | Total Sub Head : | | 3,44,032 | 0 | 66,000 | 0 | 2,78,032 | 3,44,032 | | | |
| | | | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 148 | Voucher | 26,064 | 0 | 0 | 0 | 26,064 | 26,064 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 152 | Voucher | 1,55,202 | 0 | 33,500 | 0 | 1,21,702 | 1,55,202 | | |

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| | | | | | | | | | | | | | | | | |
|---------------------|----------------|---|-------------------------------------|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | William Nagar Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 1,81,266 | 0 | 33,500 | 0 | 1,47,766 | 1,81,266 | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 794 | Voucher | 31,384 | 0 | 0 | 0 | 31,384 | 31,384 | | |
| | | | | | Total Object Head-- II : | | | | 31,384 | 0 | 0 | 0 | 31,384 | 31,384 | | |
| | | | | | Total Sub Head : | | | | 2,12,650 | 0 | 33,500 | 0 | 1,79,150 | 2,12,650 | | |
| | | | | | Total Minor Head 101 : | | | | 5,56,682 | 0 | 99,500 | 0 | 4,57,182 | 5,56,682 | | |
| | | | | | Total Sub Major Head 0 : | | | | 5,56,682 | 0 | 99,500 | 0 | 4,57,182 | 5,56,682 | | |
| | | | | | Total Major Head 2405 : | | | | 5,56,682 | 0 | 99,500 | 0 | 4,57,182 | 5,56,682 | | |
| Total of Month : | | | | | | | | | | 5,56,682 | 0 | 99,500 | 0 | 4,57,182 | 5,56,682 | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 407 | Voucher | 3,44,032 | 0 | 66,000 | 0 | 2,78,032 | 3,44,032 | | |
| | | | | | Total Object Head-- I : | | | | 3,44,032 | 0 | 66,000 | 0 | 2,78,032 | 3,44,032 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1367 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 750 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 | | |
| | | | | | Total Object Head-- I3 : | | | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | |

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| | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|---|-------------------------------------|--------------|-----------------------------------|---------------------------|------------------|-----------|-------------------------|---------------------------|------------------|------------------------------------|---------------------------|----------|-------------------------|--------------------------|----------|----------|---|--------|--------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | |
| Treasury : | | William Nagar Treasury | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | | | | Total Sub Head : | | | | 3,65,032 | 0 | 66,000 | 0 | 2,99,032 | 3,65,032 | | | | | |
| | | | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 406 | Voucher | 1,55,202 | 0 | 33,500 | 0 | 1,21,702 | 1,55,202 | | | | | | | |
| | | | | | | | | | Total Object Head-- 1 : | | | | 1,55,202 | 0 | 33,500 | 0 | 1,21,702 | 1,55,202 | | | |
| | | | | | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1533 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | |
| | | | | | | | | | | | | | Voted-Sixth-Schedule-Garo | 868 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | | | | | | | | | | | | Total Object Head-- 13 : | | | | 21,000 | 0 |
| | | | Total Sub Head : | | | | 1,76,202 | 0 | 33,500 | 0 | 1,42,702 | 1,76,202 | | | | | | | | | |
| | | | Total Minor Head 101 : | | | | 5,41,234 | 0 | 99,500 | 0 | 4,41,734 | 5,41,234 | | | | | | | | | |
| | | | Total Sub Major Head 0 : | | | | 5,41,234 | 0 | 99,500 | 0 | 4,41,734 | 5,41,234 | | | | | | | | | |
| | | | Total Major Head 2405 : | | | | 5,41,234 | 0 | 99,500 | 0 | 4,41,734 | 5,41,234 | | | | | | | | | |
| Total of Month : | | | | 5,41,234 | 0 | 99,500 | 0 | 4,41,734 | 5,41,234 | | | | | | | | | | | | |
| Total of DDO 1100002 : | | | | 68,11,509 | 48,000 | 12,99,500 | 19,800 | 54,44,209 | 67,63,509 | | | | | | | | | | | | |
| Reconciliation Portion | | | | | | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | | | | | | |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | | | | | | |
| 67,63,509 | | | | | | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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| | | | | | | | |
|--|---|---|-------------------------------------|---|---|---------------------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | William Nagar Treasury | | | | | | |
| D.D.O. : | 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills | | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 42,34,675 |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 12,000 |
| 2405 | 00 | 101 | (17) Regional Fish Seed Farm,Jamge | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 42,000 |
| 2405 | 00 | 101 | (18) Reclamation Of Bheel Fisheries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 23,89,450 |
| 2405 | 00 | 101 | (18) Reclamation Of Bheel Fisheries | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 43,384 |
| 2405 | 00 | 101 | (18) Reclamation Of Bheel Fisheries | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 42,000 |
| | | | | | | | 67,63,509 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|-----------------------------------|---|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 179 | Voucher | 37,096 | 0 | 0 | 0 | 37,096 | 37,096 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 50 | Voucher | 4,58,607 | 0 | 36,600 | 0 | 4,22,007 | 4,58,607 | | |
| | | | | | | Total Object Head-- I : | | | 4,95,703 | 0 | 36,600 | 0 | 4,59,103 | 4,95,703 | | |
| | | | | | | Total Sub Head : | | | 4,95,703 | 0 | 36,600 | 0 | 4,59,103 | 4,95,703 | | |
| | | | | | | Total Minor Head I : | | | 4,95,703 | 0 | 36,600 | 0 | 4,59,103 | 4,95,703 | | |
| | | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 51 | Voucher | 37,950 | 1,000 | 7,800 | 0 | 29,150 | 36,950 | | |
| | | | | | | Total Object Head-- I : | | | 37,950 | 1,000 | 7,800 | 0 | 29,150 | 36,950 | | |
| | | | | | | Total Sub Head : | | | 37,950 | 1,000 | 7,800 | 0 | 29,150 | 36,950 | | |
| | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 178 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | |
| | | | | Voted-Sixth-Schedule-Khasi | 52 | Voucher | 25,128 | 0 | 0 | 0 | 25,128 | 25,128 | | | | |
| | | | | Total Object Head-- I : | | | 35,128 | 0 | 0 | 0 | 35,128 | 35,128 | | | | |
| | | | | Total Sub Head : | | | 35,128 | 0 | 0 | 0 | 35,128 | 35,128 | | | | |
| | | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 180 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | |
| | | | Voted-Sixth-Schedule-Khasi | | | 53 | Voucher | 3,00,354 | 2,000 | 14,400 | 0 | 2,83,954 | 2,98,354 | | | |
| | | | Total Object Head-- I : | | | 3,10,354 | 2,000 | 14,400 | 0 | 2,93,954 | 3,08,354 | | | | | |
| | | | Total Sub Head : | | | 3,10,354 | 2,000 | 14,400 | 0 | 2,93,954 | 3,08,354 | | | | | |

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| | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---------------------------|-------------------------|-----------------------------------|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|----------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 101 | | | | Total Minor Head | 101 : | | | 3,83,432 | 3,000 | 22,200 | | 0 | 3,58,232 | 3,80,432 | | | |
| | | | | | | Total Sub Major Head | 0 : | | | 8,79,135 | 3,000 | 58,800 | | 0 | 8,17,335 | 8,76,135 | | | |
| | | | | | | Total Major Head | 2405 : | | | 8,79,135 | 3,000 | 58,800 | | 0 | 8,17,335 | 8,76,135 | | | |
| Total of Month : | | | | | | | | | | 8,79,135 | 3,000 | 58,800 | | 0 | 8,17,335 | 8,76,135 | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 354 | Voucher | 4,58,607 | 0 | 36,600 | | 0 | 4,22,007 | 4,58,607 | | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 446 | Voucher | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 | | | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 688 | Voucher | 26,613 | 0 | 0 | 0 | 26,613 | 26,613 | | | | |
| | | | | | | | Total Object Head-- 1 : | | | | 4,99,720 | 0 | 36,600 | | 0 | 4,63,120 | 4,99,720 | | |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 448 | Voucher | 17,300 | 0 | 0 | 0 | 17,300 | 17,300 | | | | |
| | | | | Total Object Head-- 2 : | | | | 17,300 | 0 | 0 | | 0 | 17,300 | 17,300 | | | | | |
| | | | Total Sub Head : | | | | | | | | | | 5,17,020 | 0 | 36,600 | | 0 | 4,80,420 | 5,17,020 |
| | | | Total Minor Head 1 : | | | | | | | | | | 5,17,020 | 0 | 36,600 | | 0 | 4,80,420 | 5,17,020 |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 355 | Voucher | 37,950 | 1,000 | 7,800 | | 0 | 29,150 | 36,950 | | | | |

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| | | | | | | | | | | | | | | | | | | |
|---|----|----------------|---|----------|--------------|-----------------------------------|----------------------------|---------------|----------|------|------------------------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|----------|
| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury Nongpoh Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | | | | |
| Month of Account: MAY/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | | | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 37,950 | 1,000 | 7,800 | 0 | 29,150 | 36,950 | | |
| | | | | | | | | | | | Total Sub Head : | | 37,950 | 1,000 | 7,800 | 0 | 29,150 | 36,950 |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 356 | Voucher | | 25,128 | 0 | 0 | 0 | 25,128 | 25,128 | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 447 | Voucher | | 9,333 | 0 | 0 | 0 | 9,333 | 9,333 | | |
| | | | | | | | | | | | Total Object Head-- I : | | 34,461 | 0 | 0 | 0 | 34,461 | 34,461 |
| | | | | | | | | | | | Total Sub Head : | | 34,461 | 0 | 0 | 0 | 34,461 | 34,461 |
| | | | (09) Conservation And Legislation For Protection Of Fish- | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 357 | Voucher | | 3,00,354 | 2,000 | 14,400 | 0 | 2,83,954 | 2,98,354 | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 445 | Voucher | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | | |
| | | | | | | | | | | | Total Object Head-- I : | | 3,04,354 | 2,000 | 14,400 | 0 | 2,87,954 | 3,02,354 |
| | | | | | | | | | | | Total Sub Head : | | 3,04,354 | 2,000 | 14,400 | 0 | 2,87,954 | 3,02,354 |
| | | | | | | | | | | | Total Minor Head 101 : | | 3,76,765 | 3,000 | 22,200 | 0 | 3,51,565 | 3,73,765 |
| | | | | | | | | | | | Total Sub Major Head 0 : | | 8,93,785 | 3,000 | 58,800 | 0 | 8,31,985 | 8,90,785 |
| | | | | | | | | | | | Total Major Head 2405 : | | 8,93,785 | 3,000 | 58,800 | 0 | 8,31,985 | 8,90,785 |
| | | | | | | | | | | | Total of Month : | | 8,93,785 | 3,000 | 58,800 | 0 | 8,31,985 | 8,90,785 |
| Month of Account: JUN/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|----------------------|---|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries | Ri-Bhoi District Nongpoh | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 212 | Voucher | 4,15,143 | 0 | 33,000 | 0 | 3,82,143 | 4,15,143 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 328 | Voucher | 36,775 | 0 | 0 | 0 | 36,775 | 36,775 | | |
| | | | | | | Total Object Head-- 1 : | | | | 4,51,918 | 0 | 33,000 | 0 | 4,18,918 | 4,51,918 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 585 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Sub Head : | | | | 4,61,418 | 0 | 33,000 | 0 | 4,28,418 | 4,61,418 | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 182 | Voucher | 37,950 | 1,000 | 7,800 | 0 | 29,150 | 36,950 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 989 | Voucher | 8,943 | 0 | 0 | 0 | 8,943 | 8,943 | | |
| | | | | | | Total Object Head-- 1 : | | | | 46,893 | 1,000 | 7,800 | 0 | 38,093 | 45,893 | |
| | | | | | Total Sub Head : | | | | 46,893 | 1,000 | 7,800 | 0 | 38,093 | 45,893 | | |
| | | | (05) Fish Seed Production And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 210 | Voucher | 25,128 | 0 | 0 | 0 | 25,128 | 25,128 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 491 | Voucher | 10,333 | 0 | 0 | 0 | 10,333 | 10,333 | | | |
| | | | | | Total Object Head-- 1 : | | | | 35,461 | 0 | 0 | 0 | 35,461 | 35,461 | | |
| | | | | Total Sub Head : | | | | 35,461 | 0 | 0 | 0 | 35,461 | 35,461 | | | |
| | | | (09) Conservation And Legislation For Protection | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 116 | Voucher | 3,00,354 | 2,000 | 14,400 | 0 | 2,83,954 | 2,98,354 | | |
| | | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 169 | Voucher | 5,667 | 0 | 0 | 0 | 5,667 | 5,667 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 329 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,16,021 | 2,000 | 14,400 | 0 | 2,99,621 | 3,14,021 | |
| | | | | | | Total Sub Head : | | | | 3,16,021 | 2,000 | 14,400 | 0 | 2,99,621 | 3,14,021 | |
| | | | | | | Total Minor Head 101 : | | | | 3,98,375 | 3,000 | 22,200 | 0 | 3,73,175 | 3,95,375 | |
| | | | | | | Total Sub Major Head 0 : | | | | 8,59,793 | 3,000 | 55,200 | 0 | 8,01,593 | 8,56,793 | |
| | | | | | | Total Major Head 2405 : | | | | 8,59,793 | 3,000 | 55,200 | 0 | 8,01,593 | 8,56,793 | |
| Total of Month : | | | | | | | | | | 8,59,793 | 3,000 | 55,200 | 0 | 8,01,593 | 8,56,793 | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 188 | Voucher | 1,00,254 | 0 | 0 | 0 | 1,00,254 | 1,00,254 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 385 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 544 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 545 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 622 | Voucher | 27,920 | 0 | 0 | 0 | 27,920 | 27,920 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|----------------------|---|--------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries | Ri-Bhoi District Nongpoh | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 67 | Voucher | 4,24,329 | 0 | 33,000 | 0 | 3,91,329 | 4,24,329 | | |
| | | | | | Total Object Head-- 1 : | | | | 6,02,503 | 0 | 33,000 | 0 | 5,69,503 | 6,02,503 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 496 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 547 | Voucher | 40,351 | 0 | 0 | 0 | 40,351 | 40,351 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 855 | Voucher | 32,090 | 0 | 0 | 0 | 32,090 | 32,090 | | |
| | | | | | Total Object Head-- 11 : | | | | 72,441 | 0 | 0 | 0 | 72,441 | 72,441 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 912 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 915 | Voucher | 22,141 | 0 | 0 | 0 | 22,141 | 22,141 | | |
| | | | | | Total Object Head-- 13 : | | | | 23,641 | 0 | 0 | 0 | 23,641 | 23,641 | | |
| | | | | | Total Sub Head : | | | | 7,08,085 | 0 | 33,000 | 0 | 6,75,085 | 7,08,085 | | |
| | | | | | Total Minor Head 1 : | | | | 7,08,085 | 0 | 33,000 | 0 | 6,75,085 | 7,08,085 | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 131 | Voucher | 38,763 | 1,000 | 7,800 | 0 | 29,963 | 37,763 | | |
| | | | | | Total Object Head-- 1 : | | | | 38,763 | 1,000 | 7,800 | 0 | 29,963 | 37,763 | | |
| | | | | | Total Sub Head : | | | | 38,763 | 1,000 | 7,800 | 0 | 29,963 | 37,763 | | |
| | | | (05) Fish Seed Production And Demonstration | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 190 | Voucher | 5,907 | 0 | 0 | 0 | 5,907 | 5,907 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|---|---|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 386 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 66 | Voucher | 25,665 | 0 | 0 | 0 | 25,665 | 25,665 | | | |
| | | | | | Total Object Head-- I : | | | | | 40,572 | 0 | 0 | 0 | 40,572 | 40,572 | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 546 | Voucher | 3,245 | 0 | 0 | 0 | 3,245 | 3,245 | | |
| | | | | Total Object Head-- II : | | | | | 3,245 | 0 | 0 | 0 | 3,245 | 3,245 | | |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 913 | Voucher | 12,917 | 0 | 0 | 0 | 12,917 | 12,917 | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 914 | Voucher | 12,080 | 0 | 0 | 0 | 12,080 | 12,080 | | | |
| | | | | | Total Object Head-- III : | | | | | 24,997 | 0 | 0 | 0 | 24,997 | 24,997 | |
| | | | | | Total Sub Head : | | | | | 68,814 | 0 | 0 | 0 | 68,814 | 68,814 | |
| | | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 189 | Voucher | 71,196 | 0 | 0 | 0 | 71,196 | 71,196 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 384 | Voucher | 3,667 | 0 | 0 | 0 | 3,667 | 3,667 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 623 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 | | |
| | | | Voted-Sixth-Schedule-Khasi | | | 65 | Voucher | 3,06,846 | 2,000 | 14,400 | 0 | 2,90,446 | 3,04,846 | | | |
| | | | Total Object Head-- I : | | | | | 3,87,709 | 2,000 | 14,400 | 0 | 3,71,309 | 3,85,709 | | | |
| | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 497 | Voucher | 16,498 | 0 | 0 | 0 | 16,498 | 16,498 | | | |
| | | | | | Total Object Head-- II : | | | | | 16,498 | 0 | 0 | 0 | 16,498 | 16,498 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|---|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 4,04,207 | 2,000 | 14,400 | | 0 | 3,87,807 | 4,02,207 |
| | | | | | | Total Minor Head 101 : | | | | 5,11,784 | 3,000 | 22,200 | | 0 | 4,86,584 | 5,08,784 |
| | | | | | | Total Sub Major Head 0 : | | | | 12,19,869 | 3,000 | 55,200 | | 0 | 11,61,669 | 12,16,869 |
| | | | | | | Total Major Head 2405 : | | | | 12,19,869 | 3,000 | 55,200 | | 0 | 11,61,669 | 12,16,869 |
| | | | | | | Total of Month : | | | | 12,19,869 | 3,000 | 55,200 | | 0 | 11,61,669 | 12,16,869 |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office 0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 294 | Voucher | 54,750 | 0 | 0 | | 0 | 54,750 | 54,750 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 297 | Voucher | 2,90,666 | 0 | 30,500 | | 0 | 2,60,166 | 2,90,666 |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 323 | Voucher | 35,968 | 0 | 0 | | 0 | 35,968 | 35,968 |
| | | | | | | Total Object Head-- 1 : | | | | 3,81,384 | 0 | 30,500 | | 0 | 3,50,884 | 3,81,384 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | | 431 | Voucher | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 |
| | | | | | 50. Compensation, Other Charges, Payment Out Of | Voted-Sixth-Schedule-Khasi | | 428 | Voucher | 11,373 | 0 | 0 | | 0 | 11,373 | 11,373 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|-----------------------------------|----------------------------|--|----------------------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 529 | Voucher | 13,627 | 0 | 0 | 0 | 13,627 | 13,627 | | | |
| | | | | | Total Object Head-- 50 : | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 | | | | | |
| | | | | | Total Sub Head : | | 4,15,884 | 0 | 30,500 | 0 | 3,85,384 | 4,15,884 | | | | | |
| | | | | | Total Minor Head 1 : | | 4,15,884 | 0 | 30,500 | 0 | 3,85,384 | 4,15,884 | | | | | |
| | | | | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 427 | Voucher | 39,863 | 1,000 | 7,800 | 0 | 31,063 | 38,863 | |
| | | Total Object Head-- 1 : | | 39,863 | | | 1,000 | 7,800 | 0 | 31,063 | 38,863 | | | | | | |
| | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 505 | | | Voucher | 4,362 | 0 | 0 | 0 | 4,362 | 4,362 | | | | |
| | | Total Object Head-- 11 : | | 4,362 | | | 0 | 0 | 0 | 4,362 | 4,362 | | | | | | |
| | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 430 | | | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 | | | | |
| | | Total Object Head-- 13 : | | 8,000 | | 0 | 0 | 0 | 8,000 | 8,000 | | | | | | | |
| | | Total Sub Head : | | 52,225 | | 1,000 | 7,800 | 0 | 43,425 | 51,225 | | | | | | | |
| | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 296 | Voucher | 26,340 | 0 | 0 | 0 | 26,340 | 26,340 | | | | |
| | | | | Voted-Sixth-Schedule-Khasi | | 324 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | |
| | | | | Voted-Sixth-Schedule-Khasi | | 325 | Voucher | 667 | 0 | 0 | 0 | 667 | 667 | | | | |
| | | | | Total Object Head-- 1 : | | 37,007 | 0 | 0 | 0 | 37,007 | 37,007 | | | | | | |

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| | | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | 50.Other Charges | | Voted-Sixth-Schedule-Khasi | 429 | Voucher | 9,912 | 0 | 0 | 0 | | 9,912 | 9,912 | |
| | | | | | Total Object Head-- 50 : | | | | | 9,912 | 0 | 0 | 0 | | 9,912 | 9,912 | |
| | | | | | Total Sub Head : | | | | | 46,919 | 0 | 0 | 0 | | 46,919 | 46,919 | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 295 | Voucher | 3,14,083 | 2,000 | 14,600 | 0 | 2,97,483 | 3,12,083 | | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 322 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | |
| | | | | | Total Object Head-- 1 : | | | | | 3,24,083 | 2,000 | 14,600 | 0 | 3,07,483 | 3,22,083 | | |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 504 | Voucher | 14,999 | 0 | 0 | 0 | 14,999 | 14,999 | | |
| | | | | | | Total Object Head-- 13 : | | | | | 14,999 | 0 | 0 | 0 | 14,999 | 14,999 | |
| | | | Total Sub Head : | | | | | 3,39,082 | 2,000 | 14,600 | 0 | 3,22,482 | 3,37,082 | | | | |
| | | | Total Minor Head 101 : | | | | | 4,38,226 | 3,000 | 22,400 | 0 | 4,12,826 | 4,35,226 | | | | |
| Total Sub Major Head 0 : | | | | | 8,54,110 | 3,000 | 52,900 | 0 | 7,98,210 | 8,51,110 | | | | | | | |
| Total Major Head 2405 : | | | | | 8,54,110 | 3,000 | 52,900 | 0 | 7,98,210 | 8,51,110 | | | | | | | |
| Total of Month : | | | | | 8,54,110 | 3,000 | 52,900 | 0 | 7,98,210 | 8,51,110 | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |

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(for Reconciliation)
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Shillong

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| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----|--|----------------------|-----------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------|-----------------------------------|----------------------------|----------|----------|---------|----------|----------|----------------------|---|------------------|--------|------------------------------------|--|--|-------------------------|--|---------------------|--|
| Department : Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury Nongpoh Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: SEP/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 240 | Voucher | 2,90,666 | 0 | 30,500 | 0 | 2,60,166 | 2,90,666 | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 241 | Voucher | 1,625 | 0 | 0 | 0 | 1,625 | 1,625 | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 365 | Voucher | 13,065 | 0 | 0 | 0 | 13,065 | 13,065 | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | | 673 | Voucher | 29,677 | 0 | 0 | 0 | 29,677 | 29,677 | | | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,35,033 | 0 | 30,500 | 0 | 3,04,533 | 3,35,033 | | | | | | | | | | | |
| | | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | | 586 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | | | | | | |
| | | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | | | | | | |
| | | | | | | | Total Sub Head : | | | | 3,44,533 | 0 | 30,500 | 0 | 3,14,033 | 3,44,533 | | | | | | | | | | |
| | | | | | | Total Minor Head 1 : | | | | 3,44,533 | 0 | 30,500 | 0 | 3,14,033 | 3,44,533 | | | | | | | | | | | |
| | | | | | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 237 | Voucher | 39,863 | 0 | 7,800 | 0 | 32,063 | 39,863 | | | | | | | |
| | | | | | | | | | | Total Object Head-- 1 : | | | | 39,863 | 0 | 7,800 | 0 | 32,063 | 39,863 | | | | | | | |
| | | | | | | | | | | Total Sub Head : | | | | 39,863 | 0 | 7,800 | 0 | 32,063 | 39,863 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 238 | Voucher | 26,340 | 0 | 0 | 0 | 26,340 | 26,340 | | | | | | | | | | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | | 363 | Voucher | 8,387 | 0 | 0 | 0 | 8,387 | 8,387 | | | | | | | | | | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | | 672 | Voucher | 1,290 | 0 | 0 | 0 | 1,290 | 1,290 | | | | | | | | | | | | |
| | | | | | Total Object Head-- 1 : | | | | 36,017 | 0 | 0 | 0 | 36,017 | 36,017 | | | | | | | | | | | | |

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Run Date : 19/05/2023

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-------------|-------------------|-----------------------------------|----------------------------|------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | | | Total Sub Head : | | | | 36,017 | 0 | 0 | | 0 | 36,017 | 36,017 |
| | | | (09) Conservation And Legislation For Protection Of Fish- | | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 239 | Voucher | 3,14,083 | 0 | 14,600 | 0 | 2,99,483 | 3,14,083 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 364 | Voucher | 3,226 | 0 | 0 | 0 | 3,226 | 3,226 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 674 | Voucher | 6,452 | 0 | 0 | 0 | 6,452 | 6,452 |
| | | | | | | | Total Object Head-- 1 : | | | 3,23,761 | 0 | 14,600 | | 0 | 3,09,161 | 3,23,761 |
| | | | | | | | Total Sub Head : | | | 3,23,761 | 0 | 14,600 | | 0 | 3,09,161 | 3,23,761 |
| | | | | | | | Total Minor Head 101 : | | | 3,99,641 | 0 | 22,400 | | 0 | 3,77,241 | 3,99,641 |
| | | | | | | | Total Sub Major Head 0 : | | | 7,44,174 | 0 | 52,900 | | 0 | 6,91,274 | 7,44,174 |
| | | | | | | | Total Major Head 2405 : | | | 7,44,174 | 0 | 52,900 | | 0 | 6,91,274 | 7,44,174 |
| | | | | | | | Total of Month : | | | 7,44,174 | 0 | 52,900 | | 0 | 6,91,274 | 7,44,174 |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 272 | Voucher | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | | | | Voted-Sixth-Schedule-Khasi | 274 | Voucher | 3,63,916 | 0 | 30,500 | 0 | 3,33,416 | 3,63,916 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|-----------------------------------|-----------------------------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 4,03,916 | 0 | 30,500 | 0 | 3,73,416 | | 4,03,916 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 659 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | |
| | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | |
| | | | | | Total Sub Head : | | | | 4,13,416 | 0 | 30,500 | 0 | 3,82,916 | 4,13,416 | | | |
| | | Total Minor Head 1 : | | | | 4,13,416 | 0 | 30,500 | 0 | 3,82,916 | 4,13,416 | | | | | | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 276 | Voucher | 39,863 | 0 | 7,800 | 0 | 32,063 | 39,863 | | | | |
| | | | | | Total Object Head-- 1 : | | | | 39,863 | 0 | 7,800 | 0 | 32,063 | 39,863 | | | |
| | | | | | Total Sub Head : | | | | 39,863 | 0 | 7,800 | 0 | 32,063 | 39,863 | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 271 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 275 | Voucher | 26,340 | 0 | 0 | 0 | 26,340 | 26,340 | | | | |
| | | | | | Total Object Head-- 1 : | | | | 36,340 | 0 | 0 | 0 | 36,340 | 36,340 | | | |
| | | | | | Total Sub Head : | | | | 36,340 | 0 | 0 | 0 | 36,340 | 36,340 | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 273 | Voucher | 3,14,083 | 0 | 14,600 | 0 | 2,99,483 | 3,14,083 | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 277 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,24,083 | 0 | 14,600 | 0 | 3,09,483 | 3,24,083 | | |
| | | | | | | Total Sub Head : | | | | 3,24,083 | 0 | 14,600 | 0 | 3,09,483 | 3,24,083 | | |

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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|--|---|--|------------|--|----------------------|--|-------------|--|-----------------------------------|--|----------------------------|--|----------|--|---------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|----------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | | 00 | | 101 | | | | | | Total Minor Head | | 101 : | | | | | | 4,00,286 | | 0 | | 22,400 | | | 0 | | 3,77,886 | | 4,00,286 | |
| | | | | | | | | | | Total Sub Major Head | | 0 : | | | | | | 8,13,702 | | 0 | | 52,900 | | | 0 | | 7,60,802 | | 8,13,702 | |
| | | | | | | | | | | Total Major Head | | 2405 : | | | | | | 8,13,702 | | 0 | | 52,900 | | | 0 | | 7,60,802 | | 8,13,702 | |
| | | | | | | | | | | Total of Month | | : | | | | | | 8,13,702 | | 0 | | 52,900 | | | 0 | | 7,60,802 | | 8,13,702 | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | | 00 | | 001 | | (02) District Office | | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 229 | | Voucher | | 15,806 | | 0 | | 0 | | | 0 | | 15,806 | | 15,806 | |
| | | | | | | | | | | Voted-Sixth-Schedule-Khasi | | 230 | | Voucher | | | | 3,71,683 | | 0 | | 30,500 | | | 0 | | 3,41,183 | | 3,71,683 | |
| | | | | | | | | | | Voted-Sixth-Schedule-Khasi | | 618 | | Voucher | | | | 22,903 | | 0 | | 0 | | | 0 | | 22,903 | | 22,903 | |
| | | | | | | | | | | Voted-Sixth-Schedule-Khasi | | 761 | | Voucher | | | | 19,782 | | 0 | | 0 | | | 0 | | 19,782 | | 19,782 | |
| | | | | | | | | | | Voted-Sixth-Schedule-Khasi | | 762 | | Voucher | | | | 69,021 | | 0 | | 0 | | | 0 | | 69,021 | | 69,021 | |
| | | | | | | | | | | Total Object Head-- | | 1 : | | | | | | 4,99,195 | | 0 | | 30,500 | | | 0 | | 4,68,695 | | 4,99,195 | |
| | | | | | | 02. Wages | | | | Voted-Sixth-Schedule-Khasi | | 519 | | Voucher | | | | 9,500 | | 0 | | 0 | | | 0 | | 9,500 | | 9,500 | |
| | | | | | | | | | | Total Object Head-- | | 2 : | | | | | | 9,500 | | 0 | | 0 | | | 0 | | 9,500 | | 9,500 | |
| | | | | | | | | | | Total Sub Head | | : | | | | | | 5,08,695 | | 0 | | 30,500 | | | 0 | | 4,78,195 | | 5,08,695 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|-----------------------------------|----------------------------|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 518 | Voucher | 13,873 | 0 | 0 | 0 | | 13,873 | 13,873 |
| | | | | | | | | | | 13,873 | 0 | 0 | 0 | | 13,873 | 13,873 |
| | | | | | | | | | | 13,873 | 0 | 0 | 0 | | 13,873 | 13,873 |
| | | | | | | | | | | 13,873 | 0 | 0 | 0 | | 13,873 | 13,873 |
| | | Total Object Head-- 14 : | | | | | | | | 13,873 | 0 | 0 | 0 | | 13,873 | 13,873 |
| | | Total Sub Head : | | | | | | | | 13,873 | 0 | 0 | 0 | | 13,873 | 13,873 |
| | | Total Minor Head 1 : | | | | | | | | 5,22,568 | 0 | 30,500 | 0 | | 4,92,068 | 5,22,568 |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 225 | Voucher | 40,700 | 0 | 7,800 | 0 | | 32,900 | 40,700 | |
| | | | | | | | | | 7,389 | 0 | 0 | 0 | | 7,389 | 7,389 | |
| | | | | | | | | | 48,089 | 0 | 7,800 | 0 | | 40,289 | 48,089 | |
| | | | | | | | | | 48,089 | 0 | 7,800 | 0 | | 40,289 | 48,089 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 226 | Voucher | 26,892 | 0 | 0 | 0 | | 26,892 | 26,892 | |
| | | | | | | | | | 8,065 | 0 | 0 | 0 | | 8,065 | 8,065 | |
| | | | | | | | | | 4,878 | 0 | 0 | 0 | | 4,878 | 4,878 | |
| | | | | | | | | | 39,835 | 0 | 0 | 0 | | 39,835 | 39,835 | |
| | | | Total Object Head-- 1 : | | | | | | | | 39,835 | 0 | 0 | 0 | | 39,835 |
| | | Total Sub Head : | | | | | | | | 39,835 | 0 | 0 | 0 | | 39,835 | 39,835 |
| | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 224 | Voucher | 3,20,734 | 0 | 14,600 | 0 | | 3,06,134 | 3,20,734 | | |
| 3,548 | 0 | | | | | | | 0 | 0 | | 3,548 | 3,548 | | | | |
| 6,129 | 0 | | | | | | | 0 | 0 | | 6,129 | 6,129 | | | | |
| 6,129 | 0 | | | | | | | 0 | 0 | | 6,129 | 6,129 | | | | |

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| | | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---|---|--------------|-----------------------------------|------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 765 | Voucher | 58,905 | 0 | 0 | | 0 | 58,905 | 58,905 |
| Total Object Head-- 1 : | | | | | | | | | | | 3,89,316 | 0 | 14,600 | | 0 | 3,74,716 | 3,89,316 |
| Total Sub Head : | | | | | | | | | | | 3,89,316 | 0 | 14,600 | | 0 | 3,74,716 | 3,89,316 |
| Total Minor Head 101 : | | | | | | | | | | | 4,77,240 | 0 | 22,400 | | 0 | 4,54,840 | 4,77,240 |
| Total Sub Major Head 0 : | | | | | | | | | | | 9,99,808 | 0 | 52,900 | | 0 | 9,46,908 | 9,99,808 |
| Total Major Head 2405 : | | | | | | | | | | | 9,99,808 | 0 | 52,900 | | 0 | 9,46,908 | 9,99,808 |
| Total of Month : | | | | | | | | | | | 9,99,808 | 0 | 52,900 | | 0 | 9,46,908 | 9,99,808 |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 1142 | Voucher | 3,71,683 | 0 | 30,500 | | 0 | 3,41,183 | 3,71,683 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 1329 | Voucher | 14,517 | 0 | 0 | | 0 | 14,517 | 14,517 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 1428 | Voucher | 21,775 | 0 | 0 | | 0 | 21,775 | 21,775 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 294 | Voucher | 3,71,683 | 0 | 30,500 | | 0 | 3,41,183 | 3,71,683 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 440 | Voucher | 40,000 | 0 | 0 | | 0 | 40,000 | 40,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 857 | Voucher | 7,000 | 0 | 0 | | 0 | 7,000 | 7,000 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|--|--|------------|--|--------------|---|----------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 8,26,658 | 0 | 61,000 | 0 | 7,65,658 | 8,26,658 | |
| | | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 443 | Voucher | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 776 | Voucher | | 43,459 | 0 | 0 | 0 | 43,459 | 43,459 | |
| | | | | | | | Total Object Head-- II : | | | | 43,459 | 0 | 0 | 0 | 43,459 | 43,459 | |
| | | | | | | | Total Sub Head : | | | | 8,79,617 | 0 | 61,000 | 0 | 8,18,617 | 8,79,617 | |
| | | | | | | | Total Minor Head I : | | | | 8,79,617 | 0 | 61,000 | 0 | 8,18,617 | 8,79,617 | |
| | | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1143 | Voucher | | 40,700 | 0 | 7,800 | 0 | 32,900 | 40,700 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 297 | Voucher | | 40,700 | 0 | 7,800 | 0 | 32,900 | 40,700 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 871 | Voucher | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | |
| | | | | | | | Total Object Head-- I : | | | | 88,400 | 0 | 15,600 | 0 | 72,800 | 88,400 | |
| | | | | | | | Total Sub Head : | | | | 88,400 | 0 | 15,600 | 0 | 72,800 | 88,400 | |
| | | | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1144 | Voucher | | 26,892 | 0 | 0 | 0 | 26,892 | 26,892 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1331 | Voucher | | 7,742 | 0 | 0 | 0 | 7,742 | 7,742 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 295 | Voucher | | 26,892 | 0 | 0 | 0 | 26,892 | 26,892 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 441 | Voucher | | 11,613 | 0 | 0 | 0 | 11,613 | 11,613 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-------------|-----------------------------------|----------------------------|----------|-----------|------------------------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | 73,139 | 0 | 0 | | 0 | 73,139 | 73,139 |
| | | | | | | | Total Sub Head : | | | 73,139 | 0 | 0 | | 0 | 73,139 | 73,139 |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1145 | Voucher | 3,20,734 | 0 | 14,600 | | 0 | 3,06,134 | 3,20,734 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1330 | Voucher | 3,226 | 0 | 0 | | 0 | 3,226 | 3,226 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 1427 | Voucher | 6,452 | 0 | 0 | | 0 | 6,452 | 6,452 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 293 | Voucher | 3,20,734 | 0 | 14,600 | | 0 | 3,06,134 | 3,20,734 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 442 | Voucher | 10,000 | 0 | 0 | | 0 | 10,000 | 10,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 855 | Voucher | 7,000 | 0 | 0 | | 0 | 7,000 | 7,000 |
| | | | | | | | Total Object Head-- I : | | | 6,68,146 | 0 | 29,200 | | 0 | 6,38,946 | 6,68,146 |
| | | | | | | | Total Sub Head : | | | 6,68,146 | 0 | 29,200 | | 0 | 6,38,946 | 6,68,146 |
| | | | | | | | Total Minor Head 101 : | | | 8,29,685 | 0 | 44,800 | | 0 | 7,84,885 | 8,29,685 |
| | | | | | | | Total Sub Major Head 0 : | | | 17,09,302 | 0 | 1,05,800 | | 0 | 16,03,502 | 17,09,302 |
| | | | | | | | Total Major Head 2405 : | | | 17,09,302 | 0 | 1,05,800 | | 0 | 16,03,502 | 17,09,302 |
| | | | | | | Total of Month : | | | 17,09,302 | 0 | 1,05,800 | | 0 | 16,03,502 | 17,09,302 | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 311 | Voucher | 1,704 | 0 | 0 | 0 | 0 | 1,704 | 1,704 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 36 | Voucher | 2,419 | 0 | 0 | 0 | 2,419 | 2,419 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 463 | Voucher | 62,136 | 0 | 0 | 0 | 62,136 | 62,136 | | |
| | | | | | Total Object Head-- 1 : | | | | 66,259 | 0 | 0 | 0 | 66,259 | 66,259 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 141 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 173 | Voucher | 800 | 0 | 0 | 0 | 800 | 800 | | |
| | | | | | Total Object Head-- 2 : | | | | 10,700 | 0 | 0 | 0 | 10,700 | 10,700 | | |
| | | | | | Total Sub Head : | | | | 76,959 | 0 | 0 | 0 | 76,959 | 76,959 | | |
| | | | | | Total Minor Head 1 : | | | | 76,959 | 0 | 0 | 0 | 76,959 | 76,959 | | |
| | | | | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 313 | Voucher | 6,696 | 0 | 0 | 0 | 6,696 |
| | | | Total Object Head-- 1 : | | | | | | 6,696 | 0 | 0 | 0 | 6,696 | 6,696 | | |
| | | | Total Sub Head : | | | | | | 6,696 | 0 | 0 | 0 | 6,696 | 6,696 | | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 312 | Voucher | 4,416 | 0 | 0 | 0 | 4,416 | 4,416 | |
| | | | | | | | Total Object Head-- 1 : | | | | 4,416 | 0 | 0 | 0 | 4,416 | 4,416 |
| | | | | | | | Total Sub Head : | | | | 4,416 | 0 | 0 | 0 | 4,416 | 4,416 |
| | | | (09) Conservation And Legislation For Protection | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 310 | Voucher | 53,208 | 0 | 0 | 0 | 53,208 | 53,208 | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 53,208 | 0 | 0 | | 0 | 53,208 | 53,208 |
| | | | | | | Total Sub Head : | | | | 53,208 | 0 | 0 | | 0 | 53,208 | 53,208 |
| | | | | | | Total Minor Head 101 : | | | | 64,320 | 0 | 0 | | 0 | 64,320 | 64,320 |
| | | | | | | Total Sub Major Head 0 : | | | | 1,41,279 | 0 | 0 | | 0 | 1,41,279 | 1,41,279 |
| | | | | | | Total Major Head 2405 : | | | | 1,41,279 | 0 | 0 | | 0 | 1,41,279 | 1,41,279 |
| | | | | | | Total of Month : | | | | 1,41,279 | 0 | 0 | | 0 | 1,41,279 | 1,41,279 |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 329 | Voucher | 40,000 | 0 | 0 | | 0 | 40,000 | 40,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 330 | Voucher | 3,85,708 | 1,000 | 30,500 | | 0 | 3,54,208 | 3,84,708 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 517 | Voucher | 6,194 | 0 | 0 | | 0 | 6,194 | 6,194 |
| | | | | | | Total Object Head-- 1 : | | | | 4,31,902 | 1,000 | 30,500 | | 0 | 4,00,402 | 4,30,902 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 600 | Voucher | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | Total Object Head-- 2 : | | | | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | Total Sub Head : | | | | 4,41,802 | 1,000 | 30,500 | | 0 | 4,10,302 | 4,40,802 |

Voucher Wise Expenditure Report
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| | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|----------|---------------------------|---------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|-------|--------|--------|--------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | | |
| 2405 | 00 | 001 | Total Minor Head I : | | | | | | 4,41,802 | 1,000 | 30,500 | 0 | 4,10,302 | 4,40,802 | | | | | | |
| | | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 308 | Voucher | 41,816 | 1,000 | 2,800 | 0 | 38,016 | 40,816 | | | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | 41,816 | 1,000 | 2,800 | 0 | 38,016 | 40,816 |
| | | | | | | | | | Total Sub Head : | | | | | | 41,816 | 1,000 | 2,800 | 0 | 38,016 | 40,816 |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 310 | Voucher | 27,628 | 0 | 0 | 0 | 27,628 | 27,628 | | | | | | | |
| | | | | | | | | Total Object Head-- I : | | | | | | 27,628 | 0 | 0 | 0 | 27,628 | 27,628 | |
| | | | | | | | | Total Sub Head : | | | | | | 27,628 | 0 | 0 | 0 | 27,628 | 27,628 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 306 | Voucher | 3,31,306 | 1,000 | 14,600 | 0 | 3,15,706 | 3,30,306 | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 328 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | | | | | |
| | | | | | Total Object Head-- I : | | | | | | 3,41,306 | 1,000 | 14,600 | 0 | 3,25,706 | 3,40,306 | | | | |
| | | | | | Total Sub Head : | | | | | | 3,41,306 | 1,000 | 14,600 | 0 | 3,25,706 | 3,40,306 | | | | |
| | | | Total Minor Head 101 : | | | | | | 4,10,750 | 2,000 | 17,400 | 0 | 3,91,350 | 4,08,750 | | | | | | |
| | | | Total Sub Major Head 0 : | | | | | | 8,52,552 | 3,000 | 47,900 | 0 | 8,01,652 | 8,49,552 | | | | | | |
| | | | Total Major Head 2405 : | | | | | | 8,52,552 | 3,000 | 47,900 | 0 | 8,01,652 | 8,49,552 | | | | | | |
| | | | Total of Month : | | | | | | 8,52,552 | 3,000 | 47,900 | 0 | 8,01,652 | 8,49,552 | | | | | | |
| | | | Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised | Plan/Non-Plan | Type | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|----------------------|----------------|--|----------------------------|-------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | |
| Major Head | | | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 298 | Voucher | 3,85,708 | 1,000 | 30,500 | 0 | 3,54,208 | 3,84,708 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 304 | Voucher | 13,214 | 0 | 0 | 0 | 13,214 | 13,214 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 426 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 938 | Voucher | 25,358 | 0 | 0 | 0 | 25,358 | 25,358 | | | | | |
| | | | | | | Total Object Head-- I : | | | | | 4,36,280 | 1,000 | 30,500 | 0 | 4,04,780 | 4,35,280 | | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1104 | Voucher | 10,006 | 0 | 0 | 0 | 10,006 | 10,006 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1113 | Voucher | 22,090 | 0 | 0 | 0 | 22,090 | 22,090 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1649 | Voucher | 2,004 | 0 | 0 | 0 | 2,004 | 2,004 | | | | | |
| | | | | | | Total Object Head-- II : | | | | | 34,100 | 0 | 0 | 0 | 34,100 | 34,100 | | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1008 | Voucher | 14,053 | 0 | 0 | 0 | 14,053 | 14,053 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1011 | Voucher | 10,947 | 0 | 0 | 0 | 10,947 | 10,947 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1654 | Voucher | 1,357 | 0 | 0 | 0 | 1,357 | 1,357 | | | | | |
| | | | | | | Total Object Head-- III : | | | | | 26,357 | 0 | 0 | 0 | 26,357 | 26,357 | | | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 1009 | Voucher | 8,550 | 0 | 0 | 0 | 8,550 | 8,550 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1010 | Voucher | 11,804 | 0 | 0 | 0 | 11,804 | 11,804 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1655 | Voucher | 2,796 | 0 | 0 | 0 | 2,796 | 2,796 | | | | | |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------------|--|----------|----------------------------|-------------------|---------------|----------|--------------------------|----------------------|------------------|------------------------------------|------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | |
| Major Head | | | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | |
| 2405 | 00 | 001 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | Voted-Sixth-Schedule-Khasi | 1935 | Voucher | | 800 | 0 | 0 | 0 | | 800 | 800 | |
| | | | | | | | | | | | 23,950 | 0 | 0 | 0 | | 23,950 | 23,950 | |
| | | | | | | | | | | | Total Object Head-- 50 : | | | | | | | |
| | | | | | | | | | | | 5,20,687 | 1,000 | 30,500 | 0 | | 4,89,187 | 5,19,687 | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 1117 | Voucher | | 14,891 | 0 | 0 | 0 | | 14,891 | 14,891 | |
| | | | | | | | | | | | 2,328 | 0 | 0 | 0 | | 2,328 | 2,328 | |
| | | | | | | | | | | | 17,219 | 0 | 0 | 0 | | 17,219 | 17,219 | |
| | | | | | | | | | | | 17,219 | 0 | 0 | 0 | | 17,219 | 17,219 | |
| | | | Total Sub Head : | | | | | | | | 5,37,906 | 1,000 | 30,500 | 0 | | 5,06,406 | 5,36,906 | |
| | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 300 | Voucher | | 41,816 | 1,000 | 2,800 | 0 | | 38,016 | 40,816 | |
| | | | | | | | | | | | 41,816 | 1,000 | 2,800 | 0 | | 38,016 | 40,816 | |
| | | | | | | | | | | | Total Object Head-- 1 : | | | | | | | |
| | | | | | | | | | | | 1,500 | 0 | 0 | 0 | | 1,500 | 1,500 | |
| | | | | | | | | | | | 1,500 | 0 | 0 | 0 | | 1,500 | 1,500 | |
| | | | | | | | | | | | 7,759 | 0 | 0 | 0 | | 7,759 | 7,759 | |
| | | | | | | | | | | | 7,759 | 0 | 0 | 0 | | 7,759 | 7,759 | |
| | | | | | | | | | | | 51,075 | 1,000 | 2,800 | 0 | | 47,275 | 50,075 | |
| | | | 0 | | 299 | | | | | | | | | | | | | |

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Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|---|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 299 | Voucher | 27,628 | 0 | 0 | 0 | 27,628 | 27,628 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 301 | Voucher | 11,935 | 0 | 0 | 0 | 11,935 | 11,935 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 302 | Voucher | 7,857 | 0 | 0 | 0 | 7,857 | 7,857 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 859 | Voucher | 1,786 | 0 | 0 | 0 | 1,786 | 1,786 | | | |
| | | | | | Total Object Head-- I : | | | | 49,206 | 0 | 0 | 0 | 49,206 | 49,206 | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1109 | Voucher | 8,013 | 0 | 0 | 0 | 8,013 | 8,013 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 1651 | Voucher | 2,450 | 0 | 0 | 0 | 2,450 | 2,450 | | | |
| | | | | | Total Object Head-- II : | | | | 10,463 | 0 | 0 | 0 | 10,463 | 10,463 | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1656 | Voucher | 24,800 | 0 | 0 | 0 | 24,800 | 24,800 | | | |
| | | | | | Total Object Head-- I3 : | | | | 24,800 | 0 | 0 | 0 | 24,800 | 24,800 | | |
| | | | | 50.Other Charges | Voted-Sixth-Schedule-Khasi | 1657 | Voucher | 11,015 | 0 | 0 | 0 | 11,015 | 11,015 | | | |
| | | | | | Total Object Head-- 50 : | | | | 11,015 | 0 | 0 | 0 | 11,015 | 11,015 | | |
| | | | | Total Sub Head : | | | | 95,484 | 0 | 0 | 0 | 95,484 | 95,484 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 297 | Voucher | 3,31,306 | 1,000 | 14,600 | 0 | 3,15,706 | 3,30,306 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 303 | Voucher | 2,857 | 0 | 0 | 0 | 2,857 | 2,857 | | | |
| | | | | | Total Object Head-- I : | | | | 3,34,163 | 1,000 | 14,600 | 0 | 3,18,563 | 3,33,163 | | |

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| | | | | | | | | | | | | | | | | |
|---|----------------|---|---|--------------|---|----------------------------|-----------------------------------|----------|-------------|----------------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Nongpoh Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1653 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 1936 | Voucher | 10,502 | 0 | 0 | 0 | 10,502 | 10,502 | | |
| | | | | | | Total Object Head-- 11 : | | | | 16,502 | 0 | 0 | 0 | 16,502 | 16,502 | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1652 | Voucher | 14,850 | 0 | 0 | 0 | 14,850 | 14,850 | | |
| | | | | | | Total Object Head-- 13 : | | | | 14,850 | 0 | 0 | 0 | 14,850 | 14,850 | |
| | | | | | | Total Sub Head : | | | | 3,65,515 | 1,000 | 14,600 | 0 | 3,49,915 | 3,64,515 | |
| | | | | | Total Minor Head 101 : | | | | 5,12,074 | 2,000 | 17,400 | 0 | 4,92,674 | 5,10,074 | | |
| | | | | | Total Sub Major Head 0 : | | | | 10,49,980 | 3,000 | 47,900 | 0 | 9,99,080 | 10,46,980 | | |
| | | | | | Total Major Head 2405 : | | | | 10,49,980 | 3,000 | 47,900 | 0 | 9,99,080 | 10,46,980 | | |
| | | | | | Total of Month : | | | | 10,49,980 | 3,000 | 47,900 | 0 | 9,99,080 | 10,46,980 | | |
| | | | | | Total of DDO 1100001 : | | | | 1,10,17,489 | 21,000 | 6,41,200 | 0 | 1,03,55,289 | 1,09,96,489 | | |
| Reconciliation Portion | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | 1,09,96,489 |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | | | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | | | | 54,28,471 | | |

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| | | | | | | | | | | | | |
|--|----|----------------------|---|---|--|----------------------------|--|--|--|--|--|----------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | |
| Treasury | | Nongpoh Treasury | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries Ri-Bhoi District Nongpoh | | | | | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | | 1,04,400 |
| 2405 | 00 | 1 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | | 1,50,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | | 49,998 |
| 2405 | 00 | 1 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | | | | | | 48,950 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | | | | | | 31,092 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | | 5,00,962 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | | 5,862 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | | 15,759 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | | 4,49,210 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | | 13,708 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | | 49,797 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | 50.Other Charges | Voted-Sixth-Schedule-Khasi | | | | | | 20,927 |

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| | | | | | | | |
|--|----------------------|---|---|---|---|----------------------------|-------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | Nongpoh Treasury | | | | | | |
| D.D.O. : | 1100001 | Superintendent Of Fisheries | Ri-Bhoi District Nongpoh | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 40,64,504 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 33,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 29,849 |
| | | | | | | | 1,09,96,489 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 622 | Voucher | 4,28,295 | 4,200 | 76,200 | 2,200 | | | 3,45,695 | 4,24,095 |
| | | | | | | Voted-Sixth-Schedule-Garo | 634 | Voucher | 22,702 | 0 | 0 | 0 | | 22,702 | 22,702 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 959 | Voucher | 1,08,248 | 0 | 0 | 0 | | 1,08,248 | 1,08,248 | |
| | | | | | Total Object Head-- I : | | | | 5,59,245 | 4,200 | 76,200 | 2,200 | | 4,76,645 | 5,55,045 | |
| | | | | | Total Sub Head : | | | | 5,59,245 | 4,200 | 76,200 | 2,200 | | 4,76,645 | 5,55,045 | |
| | | | | | Total Minor Head I : | | | | 5,59,245 | 4,200 | 76,200 | 2,200 | | 4,76,645 | 5,55,045 | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 628 | Voucher | 1,79,443 | 5,600 | 15,000 | 2,200 | | 1,56,643 | 1,73,843 | | |
| | | | | | Total Object Head-- I : | | | | 1,79,443 | 5,600 | 15,000 | 2,200 | | 1,56,643 | 1,73,843 | |
| | | | | | Total Sub Head : | | | | 1,79,443 | 5,600 | 15,000 | 2,200 | | 1,56,643 | 1,73,843 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 631 | Voucher | 2,73,610 | 4,200 | 27,000 | 2,200 | | 2,40,210 | 2,69,410 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 960 | Voucher | 37,763 | 0 | 0 | 0 | | 37,763 | 37,763 | | |
| | | | | | Total Object Head-- I : | | | | 3,11,373 | 4,200 | 27,000 | 2,200 | | 2,77,973 | 3,07,173 | |
| | | Total Sub Head : | | | | 3,11,373 | 4,200 | 27,000 | 2,200 | | 2,77,973 | 3,07,173 | | | | |
| | | Total Minor Head 101 : | | | | 4,90,816 | 9,800 | 42,000 | 4,400 | | 4,34,616 | 4,81,016 | | | | |
| | | Total Sub Major Head 0 : | | | | 10,50,061 | 14,000 | 1,18,200 | 6,600 | | 9,11,261 | 10,36,061 | | | | |
| | | Total Major Head 2405 : | | | | 10,50,061 | 14,000 | 1,18,200 | 6,600 | | 9,11,261 | 10,36,061 | | | | |

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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|----|----------------------|---|---|-----------------------------------|---------------------------|----------|----------|-------------|----------|-------------------|----------|---------------|----------|----------|----------|----------|----------|----------------------|----------|------------------|----------|------------------------------------|--|-------|-------------------------|----------|---------------------|-----------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | | Tura Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | APR/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | |
| Total of Month : | | | | | | | | | | | | | | | | | | | 10,50,061 | | 14,000 | | 1,18,200 | | 6,600 | | 9,11,261 | | 10,36,061 | |
| Month of Account: | | | MAY/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 329 | | Voucher | | 4,32,059 | | 4,200 | | 75,950 | | 2,200 | | 3,49,709 | | 4,27,859 | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | 4,32,059 | | 4,200 | | 75,950 | | 2,200 | | 3,49,709 | | 4,27,859 | | | | | | | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | | 1108 | | Voucher | | 6,800 | | 0 | | 0 | | 0 | | 6,800 | | 6,800 | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 1112 | | Voucher | | 6,800 | | 0 | | 0 | | 0 | | 6,800 | | 6,800 | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 933 | | Voucher | | 7,800 | | 0 | | 0 | | 0 | | 7,800 | | 7,800 | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 936 | | Voucher | | 7,800 | | 0 | | 0 | | 0 | | 7,800 | | 7,800 | | | | | | | | |
| | | | | | Total Object Head-- 2 : | | | | 29,200 | | 0 | | 0 | | 0 | | 29,200 | | 29,200 | | | | | | | | | | | |
| | | Total Sub Head : | | | | 4,61,259 | | 4,200 | | 75,950 | | 2,200 | | 3,78,909 | | 4,57,059 | | | | | | | | | | | | | | |
| | | Total Minor Head 1 : | | | | 4,61,259 | | 4,200 | | 75,950 | | 2,200 | | 3,78,909 | | 4,57,059 | | | | | | | | | | | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 330 | | Voucher | | 1,79,443 | | 5,600 | | 15,000 | | 2,200 | | 1,56,643 | | 1,73,843 | | | | | | | | |
| Total Object Head-- 1 : | | | | | | | | 1,79,443 | | 5,600 | | 15,000 | | 2,200 | | 1,56,643 | | 1,73,843 | | | | | | | | | | | | |
| Total Sub Head : | | | | | | | 1,79,443 | | 5,600 | | 15,000 | | 2,200 | | 1,56,643 | | 1,73,843 | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|--------------------------|----------------|--|---|--------------|-----------------------------------|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 328 | Voucher | 2,75,493 | 4,200 | 27,000 | 2,200 | 2,42,093 | 2,71,293 | |
| Total Object Head-- I : | | | | | | | | | | 2,75,493 | 4,200 | 27,000 | 2,200 | 2,42,093 | 2,71,293 | |
| Total Sub Head : | | | | | | | | | | 2,75,493 | 4,200 | 27,000 | 2,200 | 2,42,093 | 2,71,293 | |
| Total Minor Head 101 : | | | | | | | | | | 4,54,936 | 9,800 | 42,000 | 4,400 | 3,98,736 | 4,45,136 | |
| Total Sub Major Head 0 : | | | | | | | | | | 9,16,195 | 14,000 | 1,17,950 | 6,600 | 7,77,645 | 9,02,195 | |
| Total Major Head 2405 : | | | | | | | | | | 9,16,195 | 14,000 | 1,17,950 | 6,600 | 7,77,645 | 9,02,195 | |
| Total of Month : | | | | | | | | | | 9,16,195 | 14,000 | 1,17,950 | 6,600 | 7,77,645 | 9,02,195 | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1413 | Voucher | 1,00,887 | 0 | 0 | 0 | 1,00,887 | 1,00,887 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1565 | Voucher | 7,020 | 0 | 0 | 0 | 7,020 | 7,020 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 340 | Voucher | 4,29,236 | 4,200 | 60,950 | 2,200 | 3,61,886 | 4,25,036 | |
| Total Object Head-- I : | | | | | | | | | | 5,37,143 | 4,200 | 60,950 | 2,200 | 4,69,793 | 5,32,943 | |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 967 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | | Voted-Sixth- | 968 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | | Total Sub Head : | | | | 5,56,143 | 4,200 | 60,950 | 2,200 | 4,88,793 | 5,51,943 | |
| | | | | | | Total Minor Head 1 : | | | | 5,56,143 | 4,200 | 60,950 | 2,200 | 4,88,793 | 5,51,943 | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1415 | Voucher | 43,263 | 0 | 0 | 0 | 43,263 | 43,263 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 658 | Voucher | 1,79,443 | 5,600 | 15,000 | 2,200 | 1,56,643 | 1,73,843 | | |
| | | | | | | Total Object Head-- 1 : | | | | 2,22,706 | 5,600 | 15,000 | 2,200 | 1,99,906 | 2,17,106 | |
| | | | | | | Total Sub Head : | | | | 2,22,706 | 5,600 | 15,000 | 2,200 | 1,99,906 | 2,17,106 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 1410 | Voucher | 65,334 | 0 | 0 | 0 | 65,334 | 65,334 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 341 | Voucher | 2,75,493 | 4,200 | 27,000 | 2,200 | 2,42,093 | 2,71,293 | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,40,827 | 4,200 | 27,000 | 2,200 | 3,07,427 | 3,36,627 | |
| | | | | | | Total Sub Head : | | | | 3,40,827 | 4,200 | 27,000 | 2,200 | 3,07,427 | 3,36,627 | |
| | | | | | | Total Minor Head 101 : | | | | 5,63,533 | 9,800 | 42,000 | 4,400 | 5,07,333 | 5,53,733 | |
| | | | | | | Total Sub Major Head 0 : | | | | 11,19,676 | 14,000 | 1,02,950 | 6,600 | 9,96,126 | 11,05,676 | |
| | | | | | | Total Major Head 2405 : | | | | 11,19,676 | 14,000 | 1,02,950 | 6,600 | 9,96,126 | 11,05,676 | |
| | | | | | | Total of Month : | | | | 11,19,676 | 14,000 | 1,02,950 | 6,600 | 9,96,126 | 11,05,676 | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised | Plan/Non-Plan | Type | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|--|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|--|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 304 | Voucher | 4,38,515 | 4,200 | 60,950 | 2,200 | | 3,71,165 | 4,34,315 | |
| | | | | | Total Object Head-- 1 : | | | | 4,38,515 | 4,200 | 60,950 | 2,200 | | 3,71,165 | 4,34,315 | |
| | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 651 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 652 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 | |
| | | | | | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | | 19,000 | 19,000 | |
| | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 650 | Voucher | 11,884 | 0 | 0 | 0 | | 11,884 | 11,884 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 756 | Voucher | 21,182 | 0 | 0 | 0 | | 21,182 | 21,182 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 830 | Voucher | 7,540 | 0 | 0 | 0 | | 7,540 | 7,540 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 831 | Voucher | 9,359 | 0 | 0 | 0 | | 9,359 | 9,359 | |
| | | | | | Total Object Head-- 11 : | | | | 49,965 | 0 | 0 | 0 | | 49,965 | 49,965 | |
| | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 324 | Voucher | 10,000 | 0 | 0 | 0 | | 10,000 | 10,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 835 | Voucher | 10,000 | 0 | 0 | 0 | | 10,000 | 10,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 836 | Voucher | 10,000 | 0 | 0 | 0 | | 10,000 | 10,000 | |
| | | | | | Total Object Head-- 13 : | | | | 30,000 | 0 | 0 | 0 | | 30,000 | 30,000 | |
| | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants | | Voted-Sixth-Schedule-Garo | 834 | Voucher | 20,000 | 0 | 0 | 0 | | 20,000 | 20,000 | |
| | | | | | Total Object Head-- 50 : | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|--------------------------|----------------|------------|---|-------------|--|---------------------------|----------------------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | |
| Treasury : | | | Tura Treasury | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | |
| Month of Account: | | | JUL/2022 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | | | 20,000 | 0 | 0 | 0 | | 20,000 | 20,000 |
| Total Sub Head : | | | | | | | | | 5,57,480 | 4,200 | 60,950 | 2,200 | | 4,90,130 | 5,53,280 |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 322 | Voucher | 19,735 | 0 | 0 | 0 | | 19,735 | 19,735 |
| Total Object Head-- 14 : | | | | | | | | | 19,735 | 0 | 0 | 0 | | 19,735 | 19,735 |
| Total Sub Head : | | | | | | | | | 19,735 | 0 | 0 | 0 | | 19,735 | 19,735 |
| Total Minor Head 1 : | | | | | | | | | 5,77,215 | 4,200 | 60,950 | 2,200 | | 5,09,865 | 5,73,015 |
| | | 101 | (03) Fish Farming Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 832 | Voucher | 12,500 | 0 | 0 | 0 | | 12,500 | 12,500 |
| Total Object Head-- 13 : | | | | | | | | | 12,500 | 0 | 0 | 0 | | 12,500 | 12,500 |
| Total Sub Head : | | | | | | | | | 12,500 | 0 | 0 | 0 | | 12,500 | 12,500 |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 302 | Voucher | 1,83,376 | 4,200 | 15,000 | 2,200 | | 1,61,976 | 1,79,176 |
| Total Object Head-- 1 : | | | | | | | | | 1,83,376 | 4,200 | 15,000 | 2,200 | | 1,61,976 | 1,79,176 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 647 | Voucher | 5,225 | 0 | 0 | 0 | | 5,225 | 5,225 |
| | | | | | | Voted-Sixth-Schedule-Garo | 757 | Voucher | 4,775 | 0 | 0 | 0 | | 4,775 | 4,775 |
| Total Object Head-- 11 : | | | | | | | | | 10,000 | 0 | 0 | 0 | | 10,000 | 10,000 |
| | | | | | | | (13) Office Expenses | | | | | | | | |
| | | | | | | | 319 | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|---------------------------|---|-----------------------------------|---------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | Tura Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 319 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | | | |
| | | | | | | Total Object Head-- 13 : | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | | | | | |
| | | | | | 50.Other Charges | Voted-Sixth-Schedule-Garo | 323 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | | | | |
| | | | | | | Total Object Head-- 50 : | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | | | | | | |
| | | | | | Total Sub Head : | | 2,18,376 | 4,200 | 15,000 | 2,200 | 1,96,976 | 2,14,176 | | | | | | |
| | | | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 306 | Voucher | 2,81,463 | 2,800 | 27,000 | 2,200 | 2,49,463 | 2,78,663 | | | |
| | | | Total Object Head-- 1 : | 2,81,463 | | | 2,800 | 27,000 | 2,200 | 2,49,463 | 2,78,663 | | | | | | | |
| | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | | 648 | Voucher | 10,003 | 0 | 0 | 0 | 10,003 | 10,003 | | | | | |
| | | | | Voted-Sixth-Schedule-Garo | | 649 | Voucher | 9,997 | 0 | 0 | 0 | 9,997 | 9,997 | | | | | |
| | | | Total Object Head-- 11 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | | | | | | |
| | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | | 833 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 | | | | | |
| | | | | Total Object Head-- 13 : | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 | | | | | | | | |
| | | | Total Sub Head : | | 3,14,463 | 2,800 | 27,000 | 2,200 | 2,82,463 | 3,11,663 | | | | | | | | |
| | | | Total Minor Head 101 : | | 5,45,339 | 7,000 | 42,000 | 4,400 | 4,91,939 | 5,38,339 | | | | | | | | |
| | | | Total Sub Major Head 0 : | | 11,22,554 | 11,200 | 1,02,950 | 6,600 | 10,01,804 | 11,11,354 | | | | | | | | |
| | | | Total Major Head 2405 : | | 11,22,554 | 11,200 | 1,02,950 | 6,600 | 10,01,804 | 11,11,354 | | | | | | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|-----------------------------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | |
| Treasury | | | Tura Treasury | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | |
| Month of Account: | | | JUL/2022 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| Total of Month : | | | | | | | | | 11,22,554 | 11,200 | 1,02,950 | 6,600 | 10,01,804 | 11,11,354 | |
| Month of Account: | | | AUG/2022 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 356 | Voucher | 4,50,288 | 0 | 77,950 | 2,200 | 3,70,138 | 4,50,288 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 358 | Voucher | 34,053 | 0 | 0 | 0 | 34,053 | 34,053 | |
| | | | | | | Total Object Head-- 1 : | | | 4,84,341 | 0 | 77,950 | 2,200 | 4,04,191 | 4,84,341 | |
| | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 599 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 733 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | Total Object Head-- 2 : | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | Total Sub Head : | | | 5,03,341 | 0 | 77,950 | 2,200 | 4,23,191 | 5,03,341 | | | |
| | | | | Total Minor Head 1 : | | | 5,03,341 | 0 | 77,950 | 2,200 | 4,23,191 | 5,03,341 | | | |
| | | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 357 | Voucher | 1,88,738 | 0 | 15,000 | 2,200 | 1,71,538 | 1,88,738 | |
| | | | | | | Total Object Head-- 1 : | | | 1,88,738 | 0 | 15,000 | 2,200 | 1,71,538 | 1,88,738 | |
| | | | | | | Total Sub Head : | | | 1,88,738 | 0 | 15,000 | 2,200 | 1,71,538 | 1,88,738 | |
| | | (09) Conservation And Legislation For Protection | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 355 | Voucher | 2,89,188 | 0 | 27,000 | 2,200 | 2,59,988 | 2,89,188 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 2,89,188 | 0 | 27,000 | 2,200 | | 2,59,988 | 2,89,188 |
| | | | | | | Total Sub Head : | | | | 2,89,188 | 0 | 27,000 | 2,200 | | 2,59,988 | 2,89,188 |
| | | | | | | Total Minor Head 101 : | | | | 4,77,926 | 0 | 42,000 | 4,400 | | 4,31,526 | 4,77,926 |
| | | | | | | Total Sub Major Head 0 : | | | | 9,81,267 | 0 | 1,19,950 | 6,600 | | 8,54,717 | 9,81,267 |
| | | | | | | Total Major Head 2405 : | | | | 9,81,267 | 0 | 1,19,950 | 6,600 | | 8,54,717 | 9,81,267 |
| | | | | | | Total of Month : | | | | 9,81,267 | 0 | 1,19,950 | 6,600 | | 8,54,717 | 9,81,267 |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1900 | Voucher | 22,702 | 0 | 0 | 0 | | 22,702 | 22,702 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 236 | Voucher | 4,50,288 | 0 | 77,950 | 2,200 | | 3,70,138 | 4,50,288 |
| | | | | | | Total Object Head-- 1 : | | | | 4,72,990 | 0 | 77,950 | 2,200 | | 3,92,840 | 4,72,990 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 238 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 239 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 |
| | | | | | | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 | 0 | | 19,000 | 19,000 |
| | | | | | | Total Sub Head : | | | | 4,91,990 | 0 | 77,950 | 2,200 | | 4,11,840 | 4,91,990 |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|----------|-----------------------------------|--------------|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|-------|---|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | Total Minor Head I : | | | | | | | | 4,91,990 | 0 | 77,950 | 2,200 | | 4,11,840 | 4,91,990 | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 237 | Voucher | | 1,88,738 | 0 | 15,000 | 2,200 | | 1,71,538 | 1,88,738 | |
| | | | Total Object Head-- I : | | | | | | | | 1,88,738 | 0 | 15,000 | 2,200 | | 1,71,538 | 1,88,738 | |
| | | | Total Sub Head : | | | | | | | | 1,88,738 | 0 | 15,000 | 2,200 | | 1,71,538 | 1,88,738 | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 840 | Voucher | | 2,89,188 | 0 | 27,000 | 2,200 | | 2,59,988 | 2,89,188 | |
| | | | Total Object Head-- I : | | | | | | | | 2,89,188 | 0 | 27,000 | 2,200 | | 2,59,988 | 2,89,188 | |
| | | | Total Sub Head : | | | | | | | | 2,89,188 | 0 | 27,000 | 2,200 | | 2,59,988 | 2,89,188 | |
| | | | Total Minor Head 101 : | | | | | | | | 4,77,926 | 0 | 42,000 | 4,400 | | 4,31,526 | 4,77,926 | |
| | | | Total Sub Major Head 0 : | | | | | | | | 9,69,916 | 0 | 1,19,950 | 6,600 | | 8,43,366 | 9,69,916 | |
| | | | Total Major Head 2405 : | | | | | | | | 9,69,916 | 0 | 1,19,950 | 6,600 | | 8,43,366 | 9,69,916 | |
| | | | Total of Month : | | | | | | | | 9,69,916 | 0 | 1,19,950 | 6,600 | | 8,43,366 | 9,69,916 | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 15 | Voucher | | 4,50,288 | 0 | 77,950 | 2,200 | | 3,70,138 | 4,50,288 | |
| | | | Total Object Head-- I : | | | | | | | | 4,50,288 | 0 | 77,950 | 2,200 | | 3,70,138 | 4,50,288 | |
| | | | 02. Wages | | | | | Voted-Sixth- | 18 | | | | | | | | | |

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Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------------|----------------|--|---|-----------------------------------|---------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 18 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 19 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | | |
| | | | | | | Total Sub Head : | | 4,69,288 | 0 | 77,950 | 2,200 | 3,89,138 | 4,69,288 | | | |
| | | | | | | Total Minor Head 1 : | | 4,69,288 | 0 | 77,950 | 2,200 | 3,89,138 | 4,69,288 | | | |
| | | | | | | | | | | | | | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 17 | Voucher | 1,88,738 | 0 | 15,000 | 2,200 | 1,71,538 | 1,88,738 | | | |
| | | | | | Total Object Head-- 1 : | | 1,88,738 | 0 | 15,000 | 2,200 | 1,71,538 | 1,88,738 | | | | |
| | | | | | Total Sub Head : | | 1,88,738 | 0 | 15,000 | 2,200 | 1,71,538 | 1,88,738 | | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 16 | Voucher | 2,89,188 | 0 | 27,000 | 2,200 | 2,59,988 | 2,89,188 | | | |
| | | | | | Total Object Head-- 1 : | | 2,89,188 | 0 | 27,000 | 2,200 | 2,59,988 | 2,89,188 | | | | |
| | | | | | Total Sub Head : | | 2,89,188 | 0 | 27,000 | 2,200 | 2,59,988 | 2,89,188 | | | | |
| | | Total Minor Head 101 : | | 4,77,926 | 0 | 42,000 | 4,400 | 4,31,526 | 4,77,926 | | | | | | | |
| | | Total Sub Major Head 0 : | | 9,47,214 | 0 | 1,19,950 | 6,600 | 8,20,664 | 9,47,214 | | | | | | | |
| Total Major Head 2405 : | | 9,47,214 | 0 | 1,19,950 | 6,600 | 8,20,664 | 9,47,214 | | | | | | | | | |
| Total of Month : | | 9,47,214 | 0 | 1,19,950 | 6,600 | 8,20,664 | 9,47,214 | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|------------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | Tura Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1270 | Voucher | 9,828 | 0 | 0 | 0 | 9,828 | 9,828 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 1533 | Voucher | 22,702 | 0 | 0 | 0 | 22,702 | 22,702 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 395 | Voucher | 4,59,828 | 0 | 67,575 | 2,200 | 3,90,053 | 4,59,828 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 880 | Voucher | 84,094 | 0 | 0 | 0 | 84,094 | 84,094 | |
| | | | | | | Total Object Head-- 1 : | | | 5,76,452 | 0 | 67,575 | 2,200 | 5,06,677 | 5,76,452 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 717 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 718 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Object Head-- 2 : | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | Total Sub Head : | | | 5,95,452 | 0 | 67,575 | 2,200 | 5,25,677 | 5,95,452 | | |
| | | | | | Total Minor Head 1 : | | | 5,95,452 | 0 | 67,575 | 2,200 | 5,25,677 | 5,95,452 | | |
| | | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 394 | Voucher | 1,92,791 | 0 | 15,000 | 2,200 | 1,75,591 | 1,92,791 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 879 | Voucher | 35,757 | 0 | 0 | 0 | 35,757 | 35,757 | |
| | | | | | | Total Object Head-- 1 : | | | 2,28,548 | 0 | 15,000 | 2,200 | 2,11,348 | 2,28,548 | |
| | | | | Total Sub Head : | | | 2,28,548 | 0 | 15,000 | 2,200 | 2,11,348 | 2,28,548 | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 393 | Voucher | 2,95,335 | 0 | 7,000 | 2,200 | 2,86,135 | 2,95,335 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 878 | Voucher | 54,261 | 0 | 0 | 0 | 54,261 | 54,261 | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 3,49,596 | 0 | 7,000 | 2,200 | | 3,40,396 | 3,49,596 |
| | | | | | | Total Sub Head : | | | | 3,49,596 | 0 | 7,000 | 2,200 | | 3,40,396 | 3,49,596 |
| | | | | | | Total Minor Head 101 : | | | | 5,78,144 | 0 | 22,000 | 4,400 | | 5,51,744 | 5,78,144 |
| | | | | | | Total Sub Major Head 0 : | | | | 11,73,596 | 0 | 89,575 | 6,600 | | 10,77,421 | 11,73,596 |
| | | | | | | Total Major Head 2405 : | | | | 11,73,596 | 0 | 89,575 | 6,600 | | 10,77,421 | 11,73,596 |
| | | | | | | Total of Month : | | | | 11,73,596 | 0 | 89,575 | 6,600 | | 10,77,421 | 11,73,596 |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 1348 | Voucher | 21,000 | 0 | 0 | 0 | | 21,000 | 21,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1904 | Voucher | 5,37,216 | 0 | 67,575 | 0 | | 4,69,641 | 5,37,216 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 561 | Voucher | 5,37,216 | 3,072 | 67,575 | 2,200 | | 4,64,369 | 5,34,144 |
| | | | | | | Total Object Head-- I : | | | | 10,95,432 | 3,072 | 1,35,150 | 2,200 | | 9,55,010 | 10,92,360 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 2361 | Voucher | 800 | 0 | 0 | 0 | | 800 | 800 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2362 | Voucher | 800 | 0 | 0 | 0 | | 800 | 800 |
| | | | | | | | Voted-Sixth- | 2744 | Voucher | 9,900 | 0 | 0 | 0 | | 9,900 | 9,900 |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|---------------------------|---------------------------|--|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | Tura Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | | 2745 | Voucher | 9,900 | 0 | 0 | 0 | | 9,900 | 9,900 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 781 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 887 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | | 40,400 | 0 | 0 | 0 | 40,400 | 40,400 | | |
| | | | | | | Total Sub Head : | | | | | 11,35,832 | 3,072 | 1,35,150 | 2,200 | 9,95,410 | 11,32,760 | | |
| | | | | | | Total Minor Head 1 : | | | | | 11,35,832 | 3,072 | 1,35,150 | 2,200 | 9,95,410 | 11,32,760 | | |
| | | | | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 1346 | Voucher | 28,000 | 0 | 0 | 0 | 28,000 | 28,000 |
| | | | | | | | | | Voted-Sixth-Schedule-Garo | | 1909 | Voucher | 1,92,791 | 0 | 15,000 | 0 | 1,77,791 | 1,92,791 |
| | | Voted-Sixth-Schedule-Garo | | 563 | Voucher | | | | 1,92,791 | 0 | 15,000 | 2,200 | 1,75,591 | 1,92,791 | | | | |
| | | Total Object Head-- 1 : | | | | | | | 4,13,582 | 0 | 30,000 | 2,200 | 3,81,382 | 4,13,582 | | | | |
| | | Total Sub Head : | | | | | | | 4,13,582 | 0 | 30,000 | 2,200 | 3,81,382 | 4,13,582 | | | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 1347 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | |
| | | | | | Voted-Sixth-Schedule-Garo | | | | | 1906 | Voucher | 2,16,923 | 0 | 7,000 | 0 | 2,09,923 | 2,16,923 | |
| | | | | | Voted-Sixth-Schedule-Garo | | | | | 562 | Voucher | 2,16,923 | 0 | 7,000 | 2,200 | 2,07,723 | 2,16,923 | |
| | | | | | Total Object Head-- 1 : | | | | | 4,54,846 | 0 | 14,000 | 2,200 | 4,38,646 | 4,54,846 | | | |
| | | | | | Total Sub Head : | | | | | 4,54,846 | 0 | 14,000 | 2,200 | 4,38,646 | 4,54,846 | | | |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|-----------------------------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|----------|----------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 101 | Total Minor Head 101 : | | | | | | 8,68,428 | 0 | 44,000 | 4,400 | 8,20,028 | 8,68,428 | | | |
| | | | Total Sub Major Head 0 : | | | | | | 20,04,260 | 3,072 | 1,79,150 | 6,600 | 18,15,438 | 20,01,188 | | | |
| | | | Total Major Head 2405 : | | | | | | 20,04,260 | 3,072 | 1,79,150 | 6,600 | 18,15,438 | 20,01,188 | | | |
| Total of Month : | | | | | | 20,04,260 | 3,072 | 1,79,150 | 6,600 | 18,15,438 | 20,01,188 | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 166 | Voucher | 22,702 | 0 | 0 | 0 | 22,702 | 22,702 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 509 | Voucher | 89,424 | 0 | 0 | 0 | 89,424 | 89,424 | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 1,12,126 | 0 | 0 | 0 | 1,12,126 | 1,12,126 |
| | | | | | | Total Sub Head : | | | | | | 1,12,126 | 0 | 0 | 0 | 1,12,126 | 1,12,126 |
| | | | | | | Total Minor Head 1 : | | | | | | 1,12,126 | 0 | 0 | 0 | 1,12,126 | 1,12,126 |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 508 | Voucher | 32,424 | 0 | 0 | 0 | 32,424 | 32,424 | | | | |
| | | | | | Total Object Head-- 1 : | | | | | | 32,424 | 0 | 0 | 0 | 32,424 | 32,424 | |
| | | | | | Total Sub Head : | | | | | | 32,424 | 0 | 0 | 0 | 32,424 | 32,424 | |
| | | | (09) Conservation And Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 507 | Voucher | 35,880 | 0 | 0 | 0 | 35,880 | 35,880 | | | |
| | | | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 35,880 | 0 | 0 | | 0 | 35,880 | 35,880 |
| | | | | | | Total Sub Head : | | | | 35,880 | 0 | 0 | | 0 | 35,880 | 35,880 |
| | | | | | | Total Minor Head 101 : | | | | 68,304 | 0 | 0 | | 0 | 68,304 | 68,304 |
| | | | | | | Total Sub Major Head 0 : | | | | 1,80,430 | 0 | 0 | | 0 | 1,80,430 | 1,80,430 |
| | | | | | | Total Major Head 2405 : | | | | 1,80,430 | 0 | 0 | | 0 | 1,80,430 | 1,80,430 |
| | | | | | | Total of Month : | | | | 1,80,430 | 0 | 0 | | 0 | 1,80,430 | 1,80,430 |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 82 | Voucher | 4,76,376 | 4,200 | 48,200 | | 0 | 4,23,976 | 4,72,176 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 85 | Voucher | 75,744 | 0 | 19,375 | | 0 | 56,369 | 75,744 |
| | | | | | | Total Object Head-- 1 : | | | | 5,52,120 | 4,200 | 67,575 | | 0 | 4,80,345 | 5,47,920 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 86 | Voucher | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 87 | Voucher | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | Total Object Head-- 2 : | | | | 19,800 | 0 | 0 | | 0 | 19,800 | 19,800 |
| | | | | | | Total Sub Head : | | | | 5,71,920 | 4,200 | 67,575 | | 0 | 5,00,145 | 5,67,720 |

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| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
|---|----|----------------|---|----------|-----------------------------------|-------------|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|------|----------|-------------------------|---------------------|
| Department : Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury Tura Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | | | | |
| Month of Account: FEB/2023 | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | Total Minor Head I : | | | | | | | | 5,71,920 | 4,200 | 67,575 | 0 | 5,00,145 | 5,67,720 | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 83 | Voucher | | 1,98,195 | 5,600 | 21,000 | 0 | 1,71,595 | 1,92,595 | |
| | | | Total Object Head-- I : | | | | | | | | 1,98,195 | 5,600 | 21,000 | 0 | 1,71,595 | 1,92,595 | |
| | | | Total Sub Head : | | | | | | | | 1,98,195 | 5,600 | 21,000 | 0 | 1,71,595 | 1,92,595 | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 84 | Voucher | | 2,22,903 | 4,200 | 7,000 | 0 | 2,11,703 | 2,18,703 | |
| | | | Total Object Head-- I : | | | | | | | | 2,22,903 | 4,200 | 7,000 | 0 | 2,11,703 | 2,18,703 | |
| | | | Total Sub Head : | | | | | | | | 2,22,903 | 4,200 | 7,000 | 0 | 2,11,703 | 2,18,703 | |
| | | | Total Minor Head 101 : | | | | | | | | 4,21,098 | 9,800 | 28,000 | 0 | 3,83,298 | 4,11,298 | |
| | | | Total Sub Major Head 0 : | | | | | | | | 9,93,018 | 14,000 | 95,575 | 0 | 8,83,443 | 9,79,018 | |
| | | | Total Major Head 2405 : | | | | | | | | 9,93,018 | 14,000 | 95,575 | 0 | 8,83,443 | 9,79,018 | |
| | | | Total of Month : | | | | | | | | 9,93,018 | 14,000 | 95,575 | 0 | 8,83,443 | 9,79,018 | |
| Month of Account: MAR/2023 | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 148 | Voucher | | 4,76,376 | 4,200 | 48,200 | 0 | 4,23,976 | 4,72,176 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 773 | Voucher | | 22,702 | 0 | 0 | 0 | 22,702 | 22,702 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|--------------|--|-------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 4,99,078 | 4,200 | 48,200 | 0 | | 4,46,678 | 4,94,878 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 706 | Voucher | 9,900 | 0 | 0 | 0 | 0 | 9,900 | 9,900 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 708 | Voucher | 9,900 | 0 | 0 | 0 | 0 | 9,900 | 9,900 |
| | | | | | | | Total Object Head-- 2 : | | | | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 1355 | Voucher | 13,804 | 0 | 0 | 0 | 0 | 13,804 | 13,804 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1356 | Voucher | 16,548 | 0 | 0 | 0 | 0 | 16,548 | 16,548 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1359 | Voucher | 10,088 | 0 | 0 | 0 | 0 | 10,088 | 10,088 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1361 | Voucher | 9,583 | 0 | 0 | 0 | 0 | 9,583 | 9,583 |
| | | | | | | | Total Object Head-- 11 : | | | | 50,023 | 0 | 0 | 0 | 50,023 | 50,023 |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1654 | Voucher | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 1656 | Voucher | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | | Total Object Head-- 13 : | | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | Voted-Sixth-Schedule-Garo | 1653 | Voucher | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Total Object Head-- 50 : | | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Total Sub Head : | | | | | 6,18,901 | 4,200 | 48,200 | 0 | | 5,66,501 | 6,14,701 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|---|----------------------------|---------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Garo | 2574 | Voucher | 14,097 | 0 | 0 | | 0 | 14,097 | 14,097 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2575 | Voucher | 9,252 | 0 | 0 | | 0 | 9,252 | 9,252 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2576 | Voucher | 6,039 | 0 | 0 | | 0 | 6,039 | 6,039 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2577 | Voucher | 9,589 | 0 | 0 | | 0 | 9,589 | 9,589 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 2586 | Voucher | 12,337 | 0 | 0 | | 0 | 12,337 | 12,337 |
| | | | | | | Total Object Head-- 14 : | | | | 51,314 | 0 | 0 | | 0 | 51,314 | 51,314 |
| | | | | | | Total Sub Head : | | | | 51,314 | 0 | 0 | | 0 | 51,314 | 51,314 |
| | | | | | | Total Minor Head 1 : | | | | 6,70,215 | 4,200 | 48,200 | | 0 | 6,17,815 | 6,66,015 |
| | | 101 | (03) Fish Farming Centres0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | 1650 | Voucher | 12,500 | 0 | 0 | | 0 | 12,500 | 12,500 | |
| | | | | | Total Object Head-- 13 : | | | | 12,500 | 0 | 0 | | 0 | 12,500 | 12,500 | |
| | | | | | Total Sub Head : | | | | 12,500 | 0 | 0 | | 0 | 12,500 | 12,500 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 149 | Voucher | 1,98,195 | 5,600 | 21,000 | | 0 | 1,71,595 | 1,92,595 | |
| | | | | | Total Object Head-- 1 : | | | | 1,98,195 | 5,600 | 21,000 | | 0 | 1,71,595 | 1,92,595 | |
| | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 2584 | Voucher | 6,515 | 0 | 0 | | 0 | 6,515 | 6,515 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 3484 | Voucher | 6,960 | 0 | 0 | | 0 | 6,960 | 6,960 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 3485 | Voucher | 6,525 | 0 | 0 | | 0 | 6,525 | 6,525 | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | Tura Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : | | | | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2589 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | |
| | | | | Total Object Head-- 13 : | | | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | | |
| | | | | 50.Other Charges | Voted-Sixth-Schedule-Garo | 2588 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | | |
| | | | | Total Object Head-- 50 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | | | |
| | | | Total Sub Head : | | | 2,43,195 | 5,600 | 21,000 | 0 | 2,16,595 | 2,37,595 | | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 150 | Voucher | 2,22,903 | 4,200 | 7,000 | 0 | 2,11,703 | 2,18,703 | | |
| | | | | Total Object Head-- 1 : | | | 2,22,903 | 4,200 | 7,000 | 0 | 2,11,703 | 2,18,703 | | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 2223 | Voucher | 3,250 | 0 | 0 | 0 | 3,250 | 3,250 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 2585 | Voucher | 16,750 | 0 | 0 | 0 | 16,750 | 16,750 | | |
| | | | | Total Object Head-- 11 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | | |
| | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2587 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | |
| | | | | Total Object Head-- 13 : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | | |
| | | | | Total Sub Head : | | | 2,55,403 | 4,200 | 7,000 | 0 | 2,44,203 | 2,51,203 | | | |
| | | | | Total Minor Head 101 : | | | 5,11,098 | 9,800 | 28,000 | 0 | 4,73,298 | 5,01,298 | | | |

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| | | | | | | | | | | | | | | | | | | | |
|--|----------------|--|---|--|--------------|-------------|------|----------------------|--|----------|---------------------------|----------------------|------------------|------------------------------------|------|--------|-------------------------|---------------------|--|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury : | | Tura Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries West Garo Hills Tura | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | | | | | | | Total Sub Major Head | 0 : | | | 11,81,313 | 14,000 | 76,200 | | 0 | 10,91,113 | 11,67,313 | |
| | | | | | | | | Total Major Head | 2405 : | | | 11,81,313 | 14,000 | 76,200 | | 0 | 10,91,113 | 11,67,313 | |
| | | | | | | | | Total of Month | : | | | 11,81,313 | 14,000 | 76,200 | | 0 | 10,91,113 | 11,67,313 | |
| | | | | | | | | Total of DDO | 1100001 : | | | 1,26,39,500 | 84,272 | 12,42,400 | | 59,400 | 1,12,53,428 | 1,25,55,228 | |
| Reconciliation Portion | | | | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | | | | |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | | | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | | | | | | | 61,81,517 | |
| 2405 | 00 | 1 | (02) District Office | | | | | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | | | | | | | 2,23,200 | |
| 2405 | 00 | 1 | (02) District Office | | | | | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | | | | | | | 99,988 | |
| 2405 | 00 | 1 | (02) District Office | | | | | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | | | | | | | 60,000 | |
| 2405 | 00 | 1 | (02) District Office | | | | | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | Voted-Sixth-Schedule-Garo | | | | | | | 40,000 | |

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| | | | | | | |
|--|----------------------|---|--|---|---|------------------------------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | |
| Department : | Fisheries Department | | | | | |
| Treasury : | Tura Treasury | | | | | |
| D.D.O. : | 1100001 | Superintendent Of Fisheries West Garo Hills Tura | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | |
| | | | | | | |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo71,049 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo25,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo23,69,926 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo30,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo42,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | 50.Other Charges | Voted-Sixth-Schedule-Garo8,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo33,39,048 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo40,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo25,500 |
| | | | | | | 1,25,55,228 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---------------------------|---|-----------------------------------|-----------------------------------|---------------------------|---------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 109 | Voucher | 1,73,722 | 1,000 | 12,120 | 0 | | 1,60,602 | 1,72,722 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 110 | Voucher | 71,999 | 0 | 0 | 0 | 71,999 | 71,999 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 116 | Voucher | 1,31,604 | 0 | 13,125 | 0 | 1,18,479 | 1,31,604 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 181 | Voucher | 1,05,100 | 0 | 25,000 | 0 | 80,100 | 1,05,100 | | |
| | | | | | Total Object Head-- 1 : | | | | 4,82,425 | 1,000 | 50,245 | 0 | 4,31,180 | 4,81,425 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 272 | Voucher | 7,800 | 0 | 0 | 0 | 7,800 | 7,800 | | |
| | | | | | | Total Object Head-- 2 : | | | | 7,800 | 0 | 0 | 0 | 7,800 | 7,800 | |
| | | | | | Total Sub Head : | | | | 4,90,225 | 1,000 | 50,245 | 0 | 4,38,980 | 4,89,225 | | |
| | | | | | Total Minor Head 1 : | | | | 4,90,225 | 1,000 | 50,245 | 0 | 4,38,980 | 4,89,225 | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 117 | Voucher | 67,957 | 0 | 3,000 | 0 | 64,957 | 67,957 | | |
| | | | | | | Total Object Head-- 1 : | | | | 67,957 | 0 | 3,000 | 0 | 64,957 | 67,957 | |
| | | | | | | Total Sub Head : | | | | 67,957 | 0 | 3,000 | 0 | 64,957 | 67,957 | |
| | | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 111 | Voucher | 1,08,652 | 0 | 3,510 | 0 | 1,05,142 | 1,08,652 | |
| | | | | | | | Total Object Head-- 1 : | | | | 1,08,652 | 0 | 3,510 | 0 | 1,05,142 | 1,08,652 |
| | | | | | | | Total Sub Head : | | | | 1,08,652 | 0 | 3,510 | 0 | 1,05,142 | 1,08,652 |
| | | | | | | | Total Minor Head 101 : | | | | 1,76,609 | 0 | 6,510 | 0 | 1,70,099 | 1,76,609 |

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| | | | | | | | | | | | | | | | | |
|----------------------|----|--|---------------------------|---|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | Total Sub Major Head 0 : | | | | | | | | 6,66,834 | 1,000 | 56,755 | 0 | 6,09,079 | 6,65,834 | |
| | | Total Major Head 2405 : | | | | | | | | 6,66,834 | 1,000 | 56,755 | 0 | 6,09,079 | 6,65,834 | |
| | | Total of Month : | | | | | | | | 6,66,834 | 1,000 | 56,755 | 0 | 6,09,079 | 6,65,834 | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 117 | Voucher | 71,999 | 0 | 0 | 0 | 71,999 | 71,999 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 119 | Voucher | 2,70,604 | 1,000 | 25,245 | 0 | 2,44,359 | 2,69,604 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 120 | Voucher | 1,05,100 | 0 | 25,000 | 0 | 80,100 | 1,05,100 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 202 | Voucher | 34,722 | 0 | 0 | 0 | 34,722 | 34,722 | | |
| | | | | | | Total Object Head-- 1 : | | | | 4,82,425 | 1,000 | 50,245 | 0 | 4,31,180 | 4,81,425 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 387 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | Total Sub Head : | | | | 4,91,925 | 1,000 | 50,245 | 0 | 4,40,680 | 4,90,925 | | |
| Total Minor Head 1 : | | | | 4,91,925 | 1,000 | 50,245 | 0 | 4,40,680 | 4,90,925 | | | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 118 | Voucher | 67,957 | 0 | 3,000 | 0 | 64,957 | 67,957 | | |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|---------------------------|---------------|-------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 67,957 | 0 | 3,000 | 0 | 64,957 | 67,957 | | | |
| | | | | | Total Sub Head : | | | | 67,957 | 0 | 3,000 | 0 | 64,957 | 67,957 | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 116 | Voucher | 1,08,652 | 0 | 3,510 | 0 | 1,05,142 | 1,08,652 | | | | |
| | | | | | | | | Total Object Head-- 1 : | | | | 1,08,652 | 0 | 3,510 | 0 | 1,05,142 | 1,08,652 |
| | | | | | | | | Total Sub Head : | | | | 1,08,652 | 0 | 3,510 | 0 | 1,05,142 | 1,08,652 |
| | | | | | | | | Total Minor Head 101 : | | | | 1,76,609 | 0 | 6,510 | 0 | 1,70,099 | 1,76,609 |
| | | | Total Sub Major Head 0 : | | | | 6,68,534 | 1,000 | 56,755 | 0 | 6,10,779 | 6,67,534 | | | | | |
| | | | Total Major Head 2405 : | | | | 6,68,534 | 1,000 | 56,755 | 0 | 6,10,779 | 6,67,534 | | | | | |
| Total of Month : | | | | 6,68,534 | 1,000 | 56,755 | 0 | 6,10,779 | 6,67,534 | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 207 | Voucher | 71,999 | 0 | 0 | 0 | 71,999 | 71,999 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 210 | Voucher | 1,05,100 | 0 | 25,000 | 0 | 80,100 | 1,05,100 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 211 | Voucher | 2,30,099 | 1,000 | 25,245 | 0 | 2,03,854 | 2,29,099 | | | |
| | | | | | | Voted-Sixth- | 46 | Voucher | 34,722 | 0 | 0 | 0 | 34,722 | 34,722 | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|----------------------|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 471 | Voucher | 2,928 | 0 | 0 | 0 | 2,928 | 2,928 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 490 | Voucher | 11,345 | 0 | 0 | 0 | 11,345 | 11,345 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 492 | Voucher | 56,912 | 0 | 0 | 0 | 56,912 | 56,912 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 493 | Voucher | 26,400 | 0 | 0 | 0 | 26,400 | 26,400 | |
| | | | | | Total Object Head-- 1 : | | | | 5,39,505 | 1,000 | 50,245 | 0 | 4,88,260 | 5,38,505 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 300 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | Total Sub Head : | | | | 5,49,005 | 1,000 | 50,245 | 0 | 4,97,760 | 5,48,005 | |
| | | | | | Total Minor Head 1 : | | | | 5,49,005 | 1,000 | 50,245 | 0 | 4,97,760 | 5,48,005 | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 208 | Voucher | 67,957 | 0 | 3,000 | 0 | 64,957 | 67,957 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 491 | Voucher | 16,554 | 0 | 0 | 0 | 16,554 | 16,554 | |
| | | | | | Total Object Head-- 1 : | | | | 84,511 | 0 | 3,000 | 0 | 81,511 | 84,511 | |
| | | | | | Total Sub Head : | | | | 84,511 | 0 | 3,000 | 0 | 81,511 | 84,511 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 209 | Voucher | 1,08,652 | 0 | 3,510 | 0 | 1,05,142 | 1,08,652 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 489 | Voucher | 28,578 | 0 | 0 | 0 | 28,578 | 28,578 | |
| | | | | | | Total Object Head-- 1 : | | | | 1,37,230 | 0 | 3,510 | 0 | 1,33,720 | 1,37,230 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 1,37,230 | 0 | 3,510 | | 0 | 1,33,720 | 1,37,230 | |
| | | | | | | Total Minor Head 101 : | | | | 2,21,741 | 0 | 6,510 | | 0 | 2,15,231 | 2,21,741 | |
| | | | | | | Total Sub Major Head 0 : | | | | 7,70,746 | 1,000 | 56,755 | | 0 | 7,12,991 | 7,69,746 | |
| | | | | | | Total Major Head 2405 : | | | | 7,70,746 | 1,000 | 56,755 | | 0 | 7,12,991 | 7,69,746 | |
| | | | | | | Total of Month : | | | | 7,70,746 | 1,000 | 56,755 | | 0 | 7,12,991 | 7,69,746 | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 171 | Voucher | 73,538 | 0 | 0 | | 0 | 73,538 | 73,538 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 172 | Voucher | 2,35,064 | 1,000 | 25,245 | | 0 | 2,08,819 | 2,34,064 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 173 | Voucher | 1,07,500 | 0 | 15,000 | | 0 | 92,500 | 1,07,500 | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 644 | Voucher | 35,463 | 0 | 0 | | 0 | 35,463 | 35,463 | |
| | | | | | | Total Object Head-- 1 : | | | | 4,51,565 | 1,000 | 40,245 | | 0 | 4,10,320 | 4,50,565 | |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 603 | Voucher | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 | |

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| | | | | | | | | | | | | | | | | |
|----------------------|----|-----|----------------------|--|---|---------------------------|---------------|----------|--------------|---------|-----------|-------------------|--------|--------|--------------|---------|
| Demand : | | | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | |
| Department : | | | | Fisheries Department | | | | | | | | | | | | |
| Treasury | | | | Baghmara Treasury | | | | | | | | | | | | |
| D.D.O. : | | | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | |
| Month of Account: | | | | JUL/2022 | | | | | | | | | | | | |
| Major Sub Minor Sub | | | | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross | Deduction | Deduction Amount | | | Net Amount | Gross |
| Head Major Head Head | | | | Sub | | Schme | | | | Amount | by DDO | (as per A.G. A&E) | | | (as per SOP) | Amount |
| | | | | Head | | | | | | (State) | | 8009 | - | 7610 | | (A.G.)) |
| 2405 | 00 | 001 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 37 | Voucher | 8,360 | 0 | 0 | 0 | 8,360 | 8,360 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 38 | Voucher | 8,120 | 0 | 0 | 0 | 8,120 | 8,120 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 39 | Voucher | 3,300 | 0 | 0 | 0 | 3,300 | 3,300 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 40 | Voucher | 8,380 | 0 | 0 | 0 | 8,380 | 8,380 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 41 | Voucher | 8,610 | 0 | 0 | 0 | 8,610 | 8,610 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 42 | Voucher | 8,230 | 0 | 0 | 0 | 8,230 | 8,230 | | |
| | | | | | | Total Object Head-- 11 : | | | | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 51 | Voucher | 23,602 | 0 | 0 | 0 | 23,602 | 23,602 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 52 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 53 | Voucher | 618 | 0 | 0 | 0 | 618 | 618 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 54 | Voucher | 1,070 | 0 | 0 | 0 | 1,070 | 1,070 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 55 | Voucher | 1,210 | 0 | 0 | 0 | 1,210 | 1,210 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 56 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 57 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | | |
| | | | | | Total Object Head-- 13 : | | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | | |
| | | | | | 50. Compensation, | | | | Voted-Sixth- | 50 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------------|--|--|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Total Object Head-- 50 : | | | | 20,000 | 0 | 0 | | 0 | 20,000 | 20,000 |
| | | | | | | | | | | 5,56,065 | 1,000 | 40,245 | | 0 | 5,14,820 | 5,55,065 |
| | | | | | | | | | | 5,56,065 | 1,000 | 40,245 | | 0 | 5,14,820 | 5,55,065 |
| | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 170 | Voucher | | 69,475 | 0 | 3,000 | | 0 | 66,475 | 69,475 |
| | | | | | | | | | | 69,475 | 0 | 3,000 | | 0 | 66,475 | 69,475 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 43 | Voucher | | 7,340 | 0 | 0 | | 0 | 7,340 | 7,340 |
| | | | | | | Voted-Sixth-Schedule-Garo | 44 | Voucher | | 7,660 | 0 | 0 | | 0 | 7,660 | 7,660 |
| | | | | | | | | | | 15,000 | 0 | 0 | | 0 | 15,000 | 15,000 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 49 | Voucher | | 7,500 | 0 | 0 | | 0 | 7,500 | 7,500 |
| | | | | | | | | | | 7,500 | 0 | 0 | | 0 | 7,500 | 7,500 |
| | | | | | | | | | | 91,975 | 0 | 3,000 | | 0 | 88,975 | 91,975 |
| | | | | (05) Fish Seed Production 0 And Demonstration Centre | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 46 | Voucher | | 21,000 | 0 | 0 | | 0 | 21,000 | 21,000 |
| | | | | | | | | | | 21,000 | 0 | 0 | | 0 | 21,000 | 21,000 |
| | | | | | 50.Other Charges | Voted-Sixth-Schedule-Garo | 48 | Voucher | | 4,000 | 0 | 0 | | 0 | 4,000 | 4,000 |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|--------------------------|----------------|---|---|---|---------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | 50.Other Charges | Total Object Head-- 50 : | | | | | 4,000 | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | Total Sub Head : | | | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 169 | Voucher | 1,11,250 | 0 | 3,510 | 0 | 1,07,740 | 1,11,250 | | | |
| | | | | Total Object Head-- 1 : | | | | | 1,11,250 | 0 | 3,510 | 0 | 1,07,740 | 1,11,250 | | |
| | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 45 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | | | |
| | | | | Total Object Head-- 11 : | | | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | | |
| | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 47 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | | | |
| | | | | Total Object Head-- 13 : | | | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | |
| | | | Total Sub Head : | | | | | 1,28,750 | 0 | 3,510 | 0 | 1,25,240 | 1,28,750 | | | |
| | | | Total Minor Head 101 : | | | | | 2,45,725 | 0 | 6,510 | 0 | 2,39,215 | 2,45,725 | | | |
| Total Sub Major Head 0 : | | | | | 8,01,790 | 1,000 | 46,755 | 0 | 7,54,035 | 8,00,790 | | | | | | |
| Total Major Head 2405 : | | | | | 8,01,790 | 1,000 | 46,755 | 0 | 7,54,035 | 8,00,790 | | | | | | |
| Total of Month : | | | | | 8,01,790 | 1,000 | 46,755 | 0 | 7,54,035 | 8,00,790 | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary | Voted-Sixth- | | 108 | | | | | | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|---|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | |
| Treasury | | | Baghmara Treasury | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | |
| Month of Account: | | | AUG/2022 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 108 | Voucher | 1,10,500 | 0 | 15,000 | 0 | 95,500 | 1,10,500 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 117 | Voucher | 73,538 | 0 | 0 | 0 | 73,538 | 73,538 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 118 | Voucher | 2,35,064 | 1,000 | 20,365 | 0 | 2,13,699 | 2,34,064 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 121 | Voucher | 35,463 | 0 | 0 | 0 | 35,463 | 35,463 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 450 | Voucher | 5,912 | 0 | 0 | 0 | 5,912 | 5,912 | |
| | | | | | Total Object Head-- 1 : | | | | 4,60,477 | 1,000 | 35,365 | 0 | 4,24,112 | 4,59,477 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 428 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Sub Head : | | | | | | 4,69,977 | 1,000 | 35,365 | 0 |
| | | Total Minor Head 1 : | | | | | | 4,69,977 | 1,000 | 35,365 | 0 | 4,33,612 | 4,68,977 | | |
| | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 119 | Voucher | 69,475 | 0 | 3,000 | 0 | 66,475 | 69,475 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 449 | Voucher | 875 | 0 | 0 | 0 | 875 | 875 | | |
| | | | | | Total Object Head-- 1 : | | | | 70,350 | 0 | 3,000 | 0 | 67,350 | 70,350 | |
| | | | Total Sub Head : | | | | | | 70,350 | 0 | 3,000 | 0 | 67,350 | 70,350 | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 120 | Voucher | 1,11,250 | 0 | 8,620 | 0 | 1,02,630 | 1,11,250 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 451 | Voucher | 3,250 | 0 | 0 | 0 | 3,250 | 3,250 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|-------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 1,14,500 | 0 | 8,620 | | 0 | 1,05,880 | 1,14,500 |
| | | | | | | Total Sub Head : | | | | 1,14,500 | 0 | 8,620 | | 0 | 1,05,880 | 1,14,500 |
| | | | | | | Total Minor Head 101 : | | | | 1,84,850 | 0 | 11,620 | | 0 | 1,73,230 | 1,84,850 |
| | | | | | | Total Sub Major Head 0 : | | | | 6,54,827 | 1,000 | 46,985 | | 0 | 6,06,842 | 6,53,827 |
| | | | | | | Total Major Head 2405 : | | | | 6,54,827 | 1,000 | 46,985 | | 0 | 6,06,842 | 6,53,827 |
| | | | | | | Total of Month : | | | | 6,54,827 | 1,000 | 46,985 | | 0 | 6,06,842 | 6,53,827 |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 136 | Voucher | 1,10,500 | 0 | 15,000 | | 0 | 95,500 | 1,10,500 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 137 | Voucher | 2,39,876 | 1,000 | 20,365 | | 0 | 2,18,511 | 2,38,876 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 138 | Voucher | 35,463 | 0 | 0 | | 0 | 35,463 | 35,463 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 140 | Voucher | 74,638 | 0 | 0 | | 0 | 74,638 | 74,638 |
| | | | | | | Total Object Head-- 1 : | | | | 4,60,477 | 1,000 | 35,365 | | 0 | 4,24,112 | 4,59,477 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | 367 | Voucher | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 |
| | | | | | | Total Object Head-- 2 : | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
|---|----|---|-------------------------|----------------------------|-----------------------------------|---------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Department : Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury Baghmara Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | | | | |
| Month of Account: SEP/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | | | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Sub Head : | | | | | 4,69,977 | 1,000 | 35,365 | 0 | 4,33,612 | 4,68,977 | | |
| | | | Total Minor Head I : | | | | | 4,69,977 | 1,000 | 35,365 | 0 | 4,33,612 | 4,68,977 | | | | | |
| | | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 139 | Voucher | 70,350 | 0 | 3,000 | 0 | 67,350 | 70,350 | | | | |
| | | Total Object Head-- I : | | | | | | | 70,350 | 0 | 3,000 | 0 | 67,350 | 70,350 | | | | |
| | | Total Sub Head : | | | | | 70,350 | 0 | 3,000 | 0 | 67,350 | 70,350 | | | | | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 107 | Voucher | 1,14,500 | 0 | 8,620 | 0 | 1,05,880 | 1,14,500 | | | | |
| | | | Total Object Head-- I : | | | | | | 1,14,500 | 0 | 8,620 | 0 | 1,05,880 | 1,14,500 | | | | |
| | | | Total Sub Head : | | | | | | 1,14,500 | 0 | 8,620 | 0 | 1,05,880 | 1,14,500 | | | | |
| | | | Total Minor Head 101 : | | | | | | 1,84,850 | 0 | 11,620 | 0 | 1,73,230 | 1,84,850 | | | | |
| | | Total Sub Major Head 0 : | | | | | 6,54,827 | 1,000 | 46,985 | 0 | 6,06,842 | 6,53,827 | | | | | | |
| | | Total Major Head 2405 : | | | | | 6,54,827 | 1,000 | 46,985 | 0 | 6,06,842 | 6,53,827 | | | | | | |
| Total of Month : | | | | | 6,54,827 | 1,000 | 46,985 | 0 | 6,06,842 | 6,53,827 | | | | | | | | |
| Month of Account: OCT/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary | Voted-Sixth- | | 104 | Voucher | | 2,39,876 | 0 | 23,365 | 0 | 2,16,511 | 2,39,876 | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|----------------------|-----------------------------------|---------------------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | | Baghmara Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | | OCT/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 105 | Voucher | 74,638 | 0 | 0 | 0 | 74,638 | 74,638 | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 106 | Voucher | 1,10,500 | 0 | 17,000 | 0 | 93,500 | 1,10,500 | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 188 | Voucher | 35,463 | 0 | 0 | 0 | 35,463 | 35,463 | | | | |
| | | | | | Total Object Head-- 1 : | | | | | | 4,60,477 | 0 | 40,365 | 0 | 4,20,112 | 4,60,477 | | |
| | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 396 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | |
| | | | | | Total Object Head-- 2 : | | | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | Total Sub Head : | | | | | | 4,69,977 | 0 | 40,365 | 0 | 4,29,612 | 4,69,977 | | |
| | | | | Total Minor Head 1 : | | | | | | 4,69,977 | 0 | 40,365 | 0 | 4,29,612 | 4,69,977 | | | |
| | | | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 189 | Voucher | 70,350 | 0 | 3,000 | 0 | 67,350 | 70,350 | | |
| | | | | | | | | Total Object Head-- 1 : | | | | | | 70,350 | 0 | 3,000 | 0 | 67,350 |
| | | Total Sub Head : | | | | | | 70,350 | 0 | 3,000 | 0 | 67,350 | 70,350 | | | | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 187 | Voucher | 1,14,500 | 0 | 8,620 | 0 | 1,05,880 | 1,14,500 | | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 1,14,500 | 0 | 8,620 | 0 | 1,05,880 | 1,14,500 | |
| | | | | | | Total Sub Head : | | | | | | 1,14,500 | 0 | 8,620 | 0 | 1,05,880 | 1,14,500 | |
| | | Total Minor Head 101 : | | | | | | 1,84,850 | 0 | 11,620 | 0 | 1,73,230 | 1,84,850 | | | | | |
| | | Total Sub Major Head 0 : | | | | | | 6,54,827 | 0 | 51,985 | 0 | 6,02,842 | 6,54,827 | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|----------------------|------------------------------------|---|----------|-------------------------|---------------------|--|---|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | | | | | Total Major Head | 2405 : | | | 6,54,827 | 0 | 51,985 | | 0 | 6,02,842 | 6,54,827 | | | | |
| | | | | | Total of Month | : | | | 6,54,827 | 0 | 51,985 | | 0 | 6,02,842 | 6,54,827 | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 217 | Voucher | 12,785 | 0 | 0 | | 0 | 12,785 | 12,785 | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 218 | Voucher | 50,342 | 0 | 0 | 0 | 50,342 | 50,342 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 221 | Voucher | 21,816 | 0 | 0 | 0 | 21,816 | 21,816 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 93 | Voucher | 1,12,972 | 0 | 17,000 | 0 | 95,972 | 1,12,972 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 94 | Voucher | 2,81,150 | 0 | 28,365 | 0 | 2,52,785 | 2,81,150 | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 96 | Voucher | 76,201 | 0 | 0 | 0 | 76,201 | 76,201 | | | | | |
| | | | | | | Total Object Head-- 1 : | | | 5,55,266 | 0 | 45,365 | | 0 | 5,09,901 | 5,55,266 | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 303 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | |
| | | | | | | Total Object Head-- 2 : | | | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 | | | | |
| | | | | | | | | | | Total Sub Head : | | | 5,64,766 | 0 | 45,365 | | 0 | 5,19,401 | 5,64,766 |
| | | | | | | | | | | Total Minor Head 1 : | | | 5,64,766 | 0 | 45,365 | | 0 | 5,19,401 | 5,64,766 |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------------|--|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Baghmara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 219 | Voucher | 13,725 | 0 | 0 | 0 | 13,725 | 13,725 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 95 | Voucher | 71,889 | 0 | 3,000 | 0 | 68,889 | 71,889 | | | |
| | | | | | Total Object Head-- 1 : | | | 85,614 | 0 | 3,000 | 0 | 82,614 | 85,614 | | | |
| | | | | | Total Sub Head : | | | 85,614 | 0 | 3,000 | 0 | 82,614 | 85,614 | | | |
| | | | | (09) Conservation And Legislation For Protection Of Fish-0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 220 | Voucher | 23,616 | 0 | 0 | 0 | 23,616 | 23,616 | | |
| | | | | | | Total Object Head-- 1 : | | | 23,616 | 0 | 0 | 0 | 23,616 | 23,616 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 70 | Voucher | 1,17,176 | 0 | 8,620 | 0 | 1,08,556 | 1,17,176 | | |
| | | | | | | Total Object Head-- 2 : | | | 1,17,176 | 0 | 8,620 | 0 | 1,08,556 | 1,17,176 | | |
| | | | Total Sub Head : | | | 1,40,792 | 0 | 8,620 | 0 | 1,32,172 | 1,40,792 | | | | | |
| | | | Total Minor Head 101 : | | | 2,26,406 | 0 | 11,620 | 0 | 2,14,786 | 2,26,406 | | | | | |
| | | | Total Sub Major Head 0 : | | | 7,91,172 | 0 | 56,985 | 0 | 7,34,187 | 7,91,172 | | | | | |
| | | | Total Major Head 2405 : | | | 7,91,172 | 0 | 56,985 | 0 | 7,34,187 | 7,91,172 | | | | | |
| Total of Month : | | | 7,91,172 | 0 | 56,985 | 0 | 7,34,187 | 7,91,172 | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|----|---|----------------------|------------|-----------------------------------|---------------------------|-----|---------------------------|---------|-----------------------------------|---------------------------|---------------|--------|----------|----------|--------|--------|----------------------|--------|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | Baghmara Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 242 | Voucher | 2,81,150 | 0 | 34,365 | 0 | 2,46,785 | 2,81,150 | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 244 | Voucher | 76,201 | 0 | 0 | 0 | 76,201 | 76,201 | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 247 | Voucher | 1,12,972 | 0 | 17,000 | 0 | 95,972 | 1,12,972 | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 639 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 640 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 642 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 932 | Voucher | 2,81,150 | 0 | 34,365 | 0 | 2,46,785 | 2,81,150 | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 934 | Voucher | 76,201 | 0 | 0 | 0 | 76,201 | 76,201 | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 936 | Voucher | 1,12,972 | 0 | 17,000 | 0 | 95,972 | 1,12,972 | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | 9,61,646 | 0 | 1,02,730 | 0 | 8,58,916 | 9,61,646 | | | | | | | | | | | | | |
| | | | | | | 02. Wages | | Voted-Sixth-Schedule-Garo | | 690 | Voucher | 10,300 | 0 | 0 | 0 | 10,300 | 10,300 | | | | | | | | | | | |
| | | | | | | Total Object Head-- 2 : | | | | 10,300 | 0 | 0 | 0 | 10,300 | 10,300 | | | | | | | | | | | | | |
| | | | | | | Total Sub Head : | | | | 9,71,946 | 0 | 1,02,730 | 0 | 8,69,216 | 9,71,946 | | | | | | | | | | | | | |
| | | | | | | Total Minor Head 1 : | | | | 9,71,946 | 0 | 1,02,730 | 0 | 8,69,216 | 9,71,946 | | | | | | | | | | | | | |
| | | | | | | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 243 | Voucher | 71,889 | 0 | 3,000 | 0 | 68,889 | 71,889 | | | | | | | | |
| Voted-Sixth-Schedule-Garo | | 933 | Voucher | 71,889 | 0 | | | | | | 3,000 | 0 | 68,889 | 71,889 | | | | | | | | | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|----------------------------|----------------|---|---|-------------|-----------------------------------|---------------------------|-----------|-----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | 1,43,778 | 0 | 6,000 | 0 | 1,37,778 | 1,43,778 | |
| | | | | | | Total Sub Head : | | | 1,43,778 | 0 | 6,000 | 0 | 1,37,778 | 1,43,778 | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 246 | Voucher | 1,17,176 | 0 | 8,620 | 0 | 1,08,556 | 1,17,176 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 935 | Voucher | 1,17,176 | 0 | 8,620 | 0 | 1,08,556 | 1,17,176 | |
| | | | | | | Total Object Head-- I : | | | 2,34,352 | 0 | 17,240 | 0 | 2,17,112 | 2,34,352 | |
| | | | Total Sub Head : | | | 2,34,352 | 0 | 17,240 | 0 | 2,17,112 | 2,34,352 | | | | |
| | | | Total Minor Head 101 : | | | 3,78,130 | 0 | 23,240 | 0 | 3,54,890 | 3,78,130 | | | | |
| | | | Total Sub Major Head 0 : | | | 13,50,076 | 0 | 1,25,970 | 0 | 12,24,106 | 13,50,076 | | | | |
| Total Major Head 2405 : | | | 13,50,076 | 0 | 1,25,970 | 0 | 12,24,106 | 13,50,076 | | | | | | | |
| Total of Month : | | | 13,50,076 | 0 | 1,25,970 | 0 | 12,24,106 | 13,50,076 | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 181 | Voucher | 12,504 | 0 | 0 | 0 | 12,504 | 12,504 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 184 | Voucher | 46,425 | 0 | 0 | 0 | 46,425 | 46,425 | |
| | | | | | | Voted-Sixth- | 274 | Voucher | 19,776 | 0 | 0 | 0 | 19,776 | 19,776 | |

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Shillong

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| | | | | | | | | | | | | | | | | | | | |
|--------------------------|----|----------------------|---|----------------|-----------------------------------|---------------------------|--------------|-------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--|--|-------------------------|---------------------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | | Baghmara Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | | |
| Month of Account: | | | JAN/2023 | | | | | | | | | | | | | | | | |
| Major Head | | | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | | 8009 - 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 78,705 | 0 | 0 | 0 | 78,705 | 78,705 | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 96 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | | | | | |
| | | | | | Total Object Head-- 2 : | | | | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | | | | | |
| | | | Total Sub Head : | | | | 88,605 | 0 | 0 | 0 | 88,605 | 88,605 | | | | | | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 296 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | | | | |
| | | | | | Total Object Head-- 14 : | | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | | | | |
| | | | | | Total Sub Head : | | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | | | | |
| | | Total Minor Head 1 : | | | | 1,02,605 | 0 | 0 | 0 | 1,02,605 | 1,02,605 | | | | | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 182 | Voucher | 12,312 | 0 | 0 | 0 | 12,312 | 12,312 | | | | | |
| | | | | | Total Object Head-- 1 : | | | | 12,312 | 0 | 0 | 0 | 12,312 | 12,312 | | | | | |
| | | | | | Total Sub Head : | | | | 12,312 | 0 | 0 | 0 | 12,312 | 12,312 | | | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 183 | Voucher | 21,408 | 0 | 0 | 0 | 21,408 | 21,408 | | | | | |
| | | | | | Total Object Head-- 1 : | | | | 21,408 | 0 | 0 | 0 | 21,408 | 21,408 | | | | | |
| | | | | | Total Sub Head : | | | | 21,408 | 0 | 0 | 0 | 21,408 | 21,408 | | | | | |
| Total Minor Head 101 : | | | | | 33,720 | 0 | 0 | 0 | 33,720 | 33,720 | | | | | | | | | |
| Total Sub Major Head 0 : | | | | 1,36,325 | 0 | 0 | 0 | 1,36,325 | 1,36,325 | | | | | | | | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---------------------------|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | | | | Total Major Head | 2405 : | | | 1,36,325 | 0 | 0 | 0 | | 1,36,325 | 1,36,325 |
| Total of Month : | | | | | | | | | 1,36,325 | 0 | 0 | 0 | | 1,36,325 | 1,36,325 |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 92 | Voucher | 2,92,076 | 3,000 | 34,365 | 0 | 2,54,711 | 2,89,076 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 93 | Voucher | 1,16,268 | 0 | 17,000 | 0 | 99,268 | 1,16,268 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 94 | Voucher | 79,296 | 0 | 0 | 0 | 79,296 | 79,296 | |
| | | | | | Total Object Head-- 1 : | | | | 4,87,640 | 3,000 | 51,365 | 0 | 4,33,275 | 4,84,640 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 252 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | |
| | | | | | | Total Object Head-- 2 : | | | | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 |
| | | | | | | Total Sub Head : | | | | 4,97,540 | 3,000 | 51,365 | 0 | 4,43,175 | 4,94,540 |
| | | Total Minor Head 1 : | | | | 4,97,540 | 3,000 | 51,365 | 0 | 4,43,175 | 4,94,540 | | | | |
| | | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 96 | Voucher | 75,097 | 0 | 3,000 | 0 | 72,097 | 75,097 | |
| | | | | | | Total Object Head-- 1 : | | | | 75,097 | 0 | 3,000 | 0 | 72,097 | 75,097 |
| Total Sub Head : | | | | | | 75,097 | 0 | 3,000 | 0 | 72,097 | 75,097 | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|---|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 95 | Voucher | 1,20,744 | 0 | 8,620 | | 0 | 1,12,124 | 1,20,744 |
| | | | | | | Total Object Head-- 1 : | | | | 1,20,744 | 0 | 8,620 | | 0 | 1,12,124 | 1,20,744 |
| | | | | | | Total Sub Head : | | | | 1,20,744 | 0 | 8,620 | | 0 | 1,12,124 | 1,20,744 |
| | | | | | | Total Minor Head 101 : | | | | 1,95,841 | 0 | 11,620 | | 0 | 1,84,221 | 1,95,841 |
| | | | | | | Total Sub Major Head 0 : | | | | 6,93,381 | 3,000 | 62,985 | | 0 | 6,27,396 | 6,90,381 |
| | | | | | | Total Major Head 2405 : | | | | 6,93,381 | 3,000 | 62,985 | | 0 | 6,27,396 | 6,90,381 |
| | | | | | | Total of Month : | | | | 6,93,381 | 3,000 | 62,985 | | 0 | 6,27,396 | 6,90,381 |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 100 | Voucher | 2,92,076 | 3,000 | 34,365 | | 0 | 2,54,711 | 2,89,076 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 102 | Voucher | 79,296 | 0 | 0 | | 0 | 79,296 | 79,296 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 99 | Voucher | 1,16,268 | 0 | 17,000 | | 0 | 99,268 | 1,16,268 |
| | | | | | | Total Object Head-- 1 : | | | | 4,87,640 | 3,000 | 51,365 | | 0 | 4,33,275 | 4,84,640 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 587 | Voucher | 7,125 | 0 | 0 | | 0 | 7,125 | 7,125 |
| | | | | | | | Voted-Sixth- | 588 | Voucher | 8,960 | 0 | 0 | | 0 | 8,960 | 8,960 |

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| | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|----------------------|----------------|--|---------------------------|-------------|----------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--------|---|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | | |
| Major Head | | | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 589 | Voucher | 7,715 | 0 | 0 | 0 | 7,715 | 7,715 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 710 | Voucher | 21,200 | 0 | 0 | 0 | 21,200 | 21,200 | | | | | | |
| | | | | | | Total Object Head-- 11 : | | | | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | | | | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 432 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 433 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 434 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 435 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 436 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 437 | Voucher | 1,200 | 0 | 0 | 0 | 1,200 | 1,200 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 438 | Voucher | 1,780 | 0 | 0 | 0 | 1,780 | 1,780 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 439 | Voucher | 20,020 | 0 | 0 | 0 | 20,020 | 20,020 | | | | | | |
| | | | | | | Total Object Head-- 13 : | | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | | | | | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Garo | 440 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | | | | | |
| | | | | | | Total Object Head-- 50 : | | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | | | | |
| | | | | | Total Sub Head : | | | | | | | | | 5,82,640 | 3,000 | 51,365 | 0 | 5,28,275 | 5,79,640 | |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|-----------------------------------|----------------------------|---------------------------|---------------|---------------------------|----------------------------|-----------------------------------|---------------------------|------------------------------------|----------|----------|-------------------------|---------------------|-------|--------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 1243 | Voucher | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | | | | |
| | | | | | | | | | Total Object Head-- 14 : | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | | | |
| | | | | | Total Sub Head : | | | | | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | | | |
| | | | | | Total Minor Head 1 : | | | | | 6,27,640 | 3,000 | 51,365 | 0 | 5,73,275 | 6,24,640 | | | |
| | | | | | 101 | | | | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 101 | Voucher | 75,097 | 0 | 3,000 | 0 | 72,097 |
| | | | Total Object Head-- 1 : | 75,097 | | 0 | 3,000 | 0 | | | | | | 72,097 | 75,097 | | | |
| | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | | 876 | Voucher | 7,500 | | 0 | | | | 0 | 0 | 7,500 | 7,500 | |
| | | | | | | | | Total Object Head-- 13 : | | 7,500 | | | | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | | | Total Sub Head : | | | | | | 82,597 | 0 | 3,000 | 0 | 79,597 |
| | | (05) Fish Seed Production 0 And Demonstration Centre | (13) Office Expenses | Voted-Sixth-Schedule-Garo | | 873 | Voucher | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | | | | |
| | | | | | | | | Total Object Head-- 13 : | 21,000 | 0 | 0 | 0 | 21,000 | 21,000 | | | | |
| | | | 50.Other Charges | | | | | Voted-Sixth-Schedule-Garo | 874 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | | |
| | | | | | | | | | | | Total Object Head-- 50 : | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | |
| | | | | | Total Sub Head : | | | | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 103 | Voucher | 1,20,744 | 0 | 8,620 | 0 | 1,12,124 | 1,20,744 | | | | | |
| | | | | | | | | Total Object Head-- 1 : | 1,20,744 | 0 | 8,620 | 0 | 1,12,124 | 1,20,744 | | | | |

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| | | | | | | | | | | | | | | | | | |
|--------------------------------|----------------|---|---|--------------|---|---------------------------|---------------------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|-----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Baghmara Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries South Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 655 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | | | |
| | | | | | | Total Object Head-- 11 : | | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 875 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | | |
| | | | | | | Total Object Head-- 13 : | | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | |
| | | | | | Total Sub Head : | | | | 1,38,244 | 0 | 8,620 | 0 | 1,29,624 | 1,38,244 | | | |
| | | | | | Total Minor Head 101 : | | | | 2,45,841 | 0 | 11,620 | 0 | 2,34,221 | 2,45,841 | | | |
| | | | | | Total Sub Major Head 0 : | | | | 8,73,481 | 3,000 | 62,985 | 0 | 8,07,496 | 8,70,481 | | | |
| Total Major Head 2405 : | | | | 8,73,481 | 3,000 | 62,985 | 0 | 8,07,496 | 8,70,481 | | | | | | | | |
| Total of Month : | | | | 8,73,481 | 3,000 | 62,985 | 0 | 8,07,496 | 8,70,481 | | | | | | | | |
| Total of DDO 1100001 : | | | | 87,16,820 | 12,000 | 6,71,900 | 0 | 80,32,920 | 87,04,820 | | | | | | | | |
| Reconciliation Portion | | | | | | | | | | | | | | | | | |
| Month of Account: | | 11/2022 | | | | | | | | | | | | | | | |
| 2405 | 0 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | State Plan | Voted-Sixth-Schedule-Garo | | 70 | | | | | | | | 1,17,176 |
| 2405 | 0 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | 02. Wages | State Plan | Voted-Sixth-Schedule-Garo | | 70 | | | | | | | | -1,17,176 |
| DDO wise reconcilation Total : | | | | | | | | | | | | | | | | | 0 |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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| | | | | | | | |
|--|----------------------|---|--|---|--|---------------------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury | Baghmara Treasury | | | | | | |
| D.D.O. : | 1100001 | Superintendent Of Fisheries South Garo Hills | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | 87,04,820 | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 58,96,248 |
| 2405 | 00 | 1 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 1,04,400 |
| 2405 | 00 | 1 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 90,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 60,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Garo | 40,000 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 59,000 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 8,92,848 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 15,000 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 15,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 42,000 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | 50.Other Charges | Voted-Sixth-Schedule-Garo | 8,000 |

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| | | | | | | |
|--|----------------------|---|---|---|---|------------------------------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | |
| Department : | Fisheries Department | | | | | |
| Treasury : | Baghmara Treasury | | | | | |
| D.D.O. : | 1100001 | Superintendent Of Fisheries | South Garo Hills | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | |
| | | | | | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo14,47,324 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | 02. Wages | Voted-Sixth-Schedule-Garo0 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo10,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo25,000 |
| | | | | | | 87,04,820 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--|-----------------------------------|----------------------------|---------------|-------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Mairang Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 17 | Voucher | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | | |
| | | | | | | | | | Total Object Head-- I : | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | |
| | | | | | Total Sub Head : | | | | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | | |
| | | | | | Total Minor Head I : | | | | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | | |
| | | | | | | | | | | | | | | | | |
| | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 19 | Voucher | 47,832 | 0 | 3,510 | 0 | 44,322 | 47,832 | | |
| | | | | | | | | | Total Object Head-- I : | 47,832 | 0 | 3,510 | 0 | 44,322 | 47,832 | |
| | | | | | Total Sub Head : | | | | 47,832 | 0 | 3,510 | 0 | 44,322 | 47,832 | | |
| | | | | | Total Minor Head 101 : | | | | 1,46,844 | 0 | 6,220 | 0 | 1,40,624 | 1,46,844 | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 18 | Voucher | 99,012 | 0 | 2,710 | 0 | 96,302 | 99,012 | | | |
| | | | | | | | | Total Object Head-- I : | 99,012 | 0 | 2,710 | 0 | 96,302 | 99,012 | | |
| | | | | Total Sub Head : | | | | 99,012 | 0 | 2,710 | 0 | 96,302 | 99,012 | | | |
| | | | | Total Minor Head 101 : | | | | 1,46,844 | 0 | 6,220 | 0 | 1,40,624 | 1,46,844 | | | |
| | | | | Total Sub Major Head 0 : | | | | 4,02,900 | 0 | 18,520 | 0 | 3,84,380 | 4,02,900 | | | |
| | | | | Total Major Head 2405 : | | | | 4,02,900 | 0 | 18,520 | 0 | 3,84,380 | 4,02,900 | | | |
| | | | | Total of Month : | | | | 4,02,900 | 0 | 18,520 | 0 | 3,84,380 | 4,02,900 | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--|-----------------------------------|----------------------------|---------------|-------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Mairang Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 17 | Voucher | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | | |
| | | | | | | | | | Total Object Head-- I : | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | |
| | | | | | Total Sub Head : | | | | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | | |
| | | | | | Total Minor Head I : | | | | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | | |
| | | | | | | | | | | | | | | | | |
| | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 18 | Voucher | 47,832 | 0 | 3,510 | 0 | 44,322 | 47,832 | | |
| | | | | | | | | | Total Object Head-- I : | 47,832 | 0 | 3,510 | 0 | 44,322 | 47,832 | |
| | | | | | Total Sub Head : | | | | 47,832 | 0 | 3,510 | 0 | 44,322 | 47,832 | | |
| | | | | | Total Minor Head 101 : | | | | 1,46,844 | 0 | 6,220 | 0 | 1,40,624 | 1,46,844 | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 16 | Voucher | 99,012 | 0 | 2,710 | 0 | 96,302 | 99,012 | | | |
| | | | | | | | | Total Object Head-- I : | 99,012 | 0 | 2,710 | 0 | 96,302 | 99,012 | | |
| | | | | Total Sub Head : | | | | 99,012 | 0 | 2,710 | 0 | 96,302 | 99,012 | | | |
| | | | | Total Minor Head 101 : | | | | 1,46,844 | 0 | 6,220 | 0 | 1,40,624 | 1,46,844 | | | |
| | | | | Total Sub Major Head 0 : | | | | 4,02,900 | 0 | 18,520 | 0 | 3,84,380 | 4,02,900 | | | |
| | | | | Total Major Head 2405 : | | | | 4,02,900 | 0 | 18,520 | 0 | 3,84,380 | 4,02,900 | | | |
| | | | | Total of Month : | | | | 4,02,900 | 0 | 18,520 | 0 | 3,84,380 | 4,02,900 | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mairang Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 138 | Voucher | 62,139 | 0 | 0 | 0 | 0 | 62,139 | 62,139 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 65 | Voucher | 2,56,056 | 0 | 12,300 | 0 | 2,43,756 | 2,56,056 | | |
| | | | | | Total Object Head-- 1 : | | | | 3,18,195 | 0 | 12,300 | 0 | 3,05,895 | 3,18,195 | | |
| | | | | | Total Sub Head : | | | | 3,18,195 | 0 | 12,300 | 0 | 3,05,895 | 3,18,195 | | |
| | | | | | Total Minor Head 1 : | | | | 3,18,195 | 0 | 12,300 | 0 | 3,05,895 | 3,18,195 | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 137 | Voucher | 11,583 | 0 | 0 | 0 | 11,583 | 11,583 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 64 | Voucher | 47,832 | 0 | 3,510 | 0 | 44,322 | 47,832 | | | |
| | | | | Total Object Head-- 1 : | | | | 59,415 | 0 | 3,510 | 0 | 55,905 | 59,415 | | | |
| | | | | Total Sub Head : | | | | 59,415 | 0 | 3,510 | 0 | 55,905 | 59,415 | | | |
| | | | | Total Minor Head 101 : | | | | 59,415 | 0 | 3,510 | 0 | 55,905 | 59,415 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 136 | Voucher | 23,628 | 0 | 0 | 0 | 23,628 | 23,628 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 63 | Voucher | 99,012 | 0 | 2,710 | 0 | 96,302 | 99,012 | | | |
| | | | | Total Object Head-- 1 : | | | | 1,22,640 | 0 | 2,710 | 0 | 1,19,930 | 1,22,640 | | | |
| | | | | Total Sub Head : | | | | 1,22,640 | 0 | 2,710 | 0 | 1,19,930 | 1,22,640 | | | |
| | | | | Total Minor Head 101 : | | | | 1,82,055 | 0 | 6,220 | 0 | 1,75,835 | 1,82,055 | | | |
| | | Total Sub Major Head 0 : | | | | 5,00,250 | 0 | 18,520 | 0 | 4,81,730 | 5,00,250 | | | | | |
| | | Total Major Head 2405 : | | | | 5,00,250 | 0 | 18,520 | 0 | 4,81,730 | 5,00,250 | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mairang Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 1,14,950 | 0 | 2,710 | | 0 | 1,12,240 | 1,14,950 |
| | | | | | | Total Minor Head | 101 : | | | 1,70,595 | 0 | 6,220 | | 0 | 1,64,375 | 1,70,595 |
| | | | | | | Total Sub Major Head | 0 : | | | 4,68,552 | 0 | 18,520 | | 0 | 4,50,032 | 4,68,552 |
| | | | | | | Total Major Head | 2405 : | | | 4,68,552 | 0 | 18,520 | | 0 | 4,50,032 | 4,68,552 |
| | | | | | | Total of Month : | | | | 4,68,552 | 0 | 18,520 | | 0 | 4,50,032 | 4,68,552 |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 56 | Voucher | 2,74,252 | 0 | 12,670 | | 0 | 2,61,582 | 2,74,252 |
| | | | | | | Total Object Head-- | 1 : | | | 2,74,252 | 0 | 12,670 | | 0 | 2,61,582 | 2,74,252 |
| | | | | | | Total Sub Head : | | | | 2,74,252 | 0 | 12,670 | | 0 | 2,61,582 | 2,74,252 |
| | | | | | | Total Minor Head | 1 : | | | 2,74,252 | 0 | 12,670 | | 0 | 2,61,582 | 2,74,252 |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 124 | Voucher | 19,333 | 0 | 0 | | 0 | 19,333 | 19,333 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 183 | Voucher | 19,333 | 0 | 0 | | 0 | 19,333 | 19,333 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 57 | Voucher | 51,275 | 0 | 3,620 | | 0 | 47,655 | 51,275 |

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| | | | | | | | | | | | | | | | | | |
|---------------------|----|---|---|----------|-----------------------------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Mairang Sub-Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | 8009 | - | 7610 | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 89,941 | 0 | 3,620 | 0 | 86,321 | 89,941 | | |
| | | | | | | Total Sub Head : | | | | 89,941 | 0 | 3,620 | 0 | 86,321 | 89,941 | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 55 | Voucher | 1,05,838 | 0 | 2,790 | 0 | 1,03,048 | 1,05,838 | | |
| | | | | | | Total Object Head-- I : | | | | 1,05,838 | 0 | 2,790 | 0 | 1,03,048 | 1,05,838 | | |
| | | | Total Sub Head : | | | | 1,05,838 | 0 | 2,790 | 0 | 1,03,048 | 1,05,838 | | | | | |
| | | | Total Minor Head 101 : | | | | 1,95,779 | 0 | 6,410 | 0 | 1,89,369 | 1,95,779 | | | | | |
| | | | Total Sub Major Head 0 : | | | | 4,70,031 | 0 | 19,080 | 0 | 4,50,951 | 4,70,031 | | | | | |
| | | | Total Major Head 2405 : | | | | 4,70,031 | 0 | 19,080 | 0 | 4,50,951 | 4,70,031 | | | | | |
| Total of Month : | | | | 4,70,031 | 0 | 19,080 | 0 | 4,50,951 | 4,70,031 | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | 8009 | - | 7610 | |
| 2405 | 00 | 001 | (02) District Office 0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 79 | Voucher | 2,74,252 | 0 | 12,670 | 0 | 2,61,582 | 2,74,252 | | |
| | | | | | | Total Object Head-- I : | | | | 2,74,252 | 0 | 12,670 | 0 | 2,61,582 | 2,74,252 | | |
| | | | Total Sub Head : | | | | 2,74,252 | 0 | 12,670 | 0 | 2,61,582 | 2,74,252 | | | | | |
| | | | Total Minor Head I : | | | | 2,74,252 | 0 | 12,670 | 0 | 2,61,582 | 2,74,252 | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|---|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Mairang Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 80 | Voucher | 51,275 | 0 | 3,620 | 0 | 47,655 | 51,275 | | | |
| | | | | | Total Object Head-- I : | 51,275 | 0 | 3,620 | 0 | 47,655 | 51,275 | | | | | |
| | | | | Total Sub Head : | 51,275 | 0 | 3,620 | 0 | 47,655 | 51,275 | | | | | | |
| | | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 78 | Voucher | 1,05,838 | 0 | 2,790 | 0 | 1,03,048 | 1,05,838 | | |
| | | | Total Object Head-- I : | | | 1,05,838 | 0 | 2,790 | 0 | 1,03,048 | 1,05,838 | | | | | |
| | | | Total Sub Head : | | 1,05,838 | 0 | 2,790 | 0 | 1,03,048 | 1,05,838 | | | | | | |
| | | | Total Minor Head 101 : | 1,57,113 | 0 | 6,410 | 0 | 1,50,703 | 1,57,113 | | | | | | | |
| | | | Total Sub Major Head 0 : | 4,31,365 | 0 | 19,080 | 0 | 4,12,285 | 4,31,365 | | | | | | | |
| | | | Total Major Head 2405 : | 4,31,365 | 0 | 19,080 | 0 | 4,12,285 | 4,31,365 | | | | | | | |
| | | | Total of Month : | 4,31,365 | 0 | 19,080 | 0 | 4,12,285 | 4,31,365 | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 195 | Voucher | 51,354 | 0 | 0 | 0 | 51,354 | 51,354 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 75 | Voucher | 2,74,252 | 0 | 12,670 | 0 | 2,61,582 | 2,74,252 | | |
| | | | | | | Total Object Head-- I : | 3,25,606 | 0 | 12,670 | 0 | 3,12,936 | 3,25,606 | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------------|--|-------------|-----------------------------------|---------------|-----------------------------------|---------|----------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Mairang Sub-Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | | | Total Sub Head : | | | | 3,25,606 | 0 | 12,670 | | 0 | 3,12,936 | 3,25,606 | |
| | | | Total Minor Head I : | | | | 3,25,606 | 0 | 12,670 | | 0 | 3,12,936 | 3,25,606 | | | | |
| | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 197 | Voucher | 9,576 | 0 | 0 | 0 | 9,576 | 9,576 | |
| | | Voted-Sixth-Schedule-Khasi | | | | | | 76 | Voucher | 51,275 | 0 | 3,620 | 0 | 47,655 | 51,275 | | |
| | | Total Object Head-- I : | | | | | | 60,851 | 0 | 3,620 | | 0 | 57,231 | 60,851 | | | |
| | | Total Sub Head : | | | | | | 60,851 | 0 | 3,620 | | 0 | 57,231 | 60,851 | | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | | | | | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 196 | Voucher | 19,521 | 0 | 0 | 0 | 19,521 |
| | | | Voted-Sixth-Schedule-Khasi | 77 | Voucher | 1,05,838 | 0 | | | 2,790 | 0 | 1,03,048 | 1,05,838 | | | | |
| | | | Total Object Head-- I : | | | | 1,25,359 | | | 0 | 2,790 | | 0 | 1,22,569 | 1,25,359 | | |
| | | | Total Sub Head : | | | | 1,25,359 | | | 0 | 2,790 | | 0 | 1,22,569 | 1,25,359 | | |
| | | | Total Minor Head 101 : | | | | 1,86,210 | | | 0 | 6,410 | | 0 | 1,79,800 | 1,86,210 | | |
| | | Total Sub Major Head 0 : | | | | 5,11,816 | 0 | 19,080 | | 0 | 4,92,736 | 5,11,816 | | | | | |
| | | Total Major Head 2405 : | | | | 5,11,816 | 0 | 19,080 | | 0 | 4,92,736 | 5,11,816 | | | | | |
| | | Total of Month : | | | | 5,11,816 | 0 | 19,080 | | 0 | 4,92,736 | 5,11,816 | | | | | |
| | | Month of Account: | | NOV/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|----------------------|-----------------------------------|-----------------------------------|----------------------------|--|-----------------------------------|----------------------------|-------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|----------|--------|----------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Mairang Sub-Treasury | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 72 | Voucher | 2,80,072 | 0 | 12,670 | 0 | 2,67,402 | 2,80,072 | | | | | | | | | | |
| | | | | | | Total Object Head-- I : | | | | | | | | | | | | | 2,80,072 | 0 | 12,670 | 0 | 2,67,402 | 2,80,072 |
| | | | | | | Total Sub Head : | | | | | | | | | | | | | 2,80,072 | 0 | 12,670 | 0 | 2,67,402 | 2,80,072 |
| | | | | | | Total Minor Head I : | | | | | | | | | | | | | 2,80,072 | 0 | 12,670 | 0 | 2,67,402 | 2,80,072 |
| | | | | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 213 | Voucher | 19,054 | 0 | 0 | 0 | 19,054 | 19,054 | | | | | | | |
| | | | | | | | | | Voted-Sixth-Schedule-Khasi | 74 | Voucher | 52,361 | 0 | 3,620 | 0 | 48,741 | 52,361 | | | | | | | |
| | | Total Object Head-- I : | | | | | | | | | | | | | 71,415 | 0 | 3,620 | 0 | 67,795 | 71,415 | | | | |
| | | Total Sub Head : | | | | | | | | | | | | | 71,415 | 0 | 3,620 | 0 | 67,795 | 71,415 | | | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 73 | Voucher | 1,08,049 | 0 | 2,790 | 0 | 1,05,259 | 1,08,049 | | | | | | | | | | | |
| | | | | | Total Object Head-- I : | | | | | | | | | | | | | 1,08,049 | 0 | 2,790 | 0 | 1,05,259 | 1,08,049 | |
| | | | | | Total Sub Head : | | | | | | | | | | | | | 1,08,049 | 0 | 2,790 | 0 | 1,05,259 | 1,08,049 | |
| | | | | | Total Minor Head 101 : | | | | | | | | | | | | | 1,79,464 | 0 | 6,410 | 0 | 1,73,054 | 1,79,464 | |
| | | | | | Total Sub Major Head 0 : | | | | | | | | | | | | | 4,59,536 | 0 | 19,080 | 0 | 4,40,456 | 4,59,536 | |
| | | | | | Total Major Head 2405 : | | | | | | | | | | | | | 4,59,536 | 0 | 19,080 | 0 | 4,40,456 | 4,59,536 | |
| | | Total of Month : | | | | | | | | | | | | | 4,59,536 | 0 | 19,080 | 0 | 4,40,456 | 4,59,536 | | | | |
| | | Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised | | | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|---|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Mairang Sub-Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 294 | Voucher | 2,83,072 | 0 | 12,670 | 0 | | | 2,70,402 | 2,83,072 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 64 | Voucher | 2,83,072 | 0 | 12,670 | 0 | | | 2,70,402 | 2,83,072 | |
| | | | | | Total Object Head-- I : | | | | 5,66,144 | 0 | 25,340 | 0 | | 5,40,804 | 5,66,144 | | |
| | | | | | Total Sub Head : | | | | 5,66,144 | 0 | 25,340 | 0 | | 5,40,804 | 5,66,144 | | |
| | | | | | Total Minor Head I : | | | | 5,66,144 | 0 | 25,340 | 0 | | 5,40,804 | 5,66,144 | | |
| | | | | | | | | | | | | | | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 295 | Voucher | 52,961 | 0 | 3,620 | 0 | | 49,341 | 52,961 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 63 | Voucher | 52,961 | 0 | 3,620 | 0 | | 49,341 | 52,961 | | | |
| | | | | Total Object Head-- I : | | | | 1,05,922 | 0 | 7,240 | 0 | | 98,682 | 1,05,922 | | | |
| | | | | Total Sub Head : | | | | 1,05,922 | 0 | 7,240 | 0 | | 98,682 | 1,05,922 | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 293 | Voucher | 1,09,849 | 0 | 6,940 | 0 | | 1,02,909 | 1,09,849 | | |
| | | Voted-Sixth-Schedule-Khasi | 65 | | | Voucher | 1,09,849 | 0 | 6,940 | 0 | | 1,02,909 | 1,09,849 | | | | |
| | | Total Object Head-- I : | | | | 2,19,698 | 0 | 13,880 | 0 | | 2,05,818 | 2,19,698 | | | | | |
| | | Total Sub Head : | | | | 2,19,698 | 0 | 13,880 | 0 | | 2,05,818 | 2,19,698 | | | | | |
| | | Total Minor Head 101 : | | | | 3,25,620 | 0 | 21,120 | 0 | | 3,04,500 | 3,25,620 | | | | | |
| | | Total Sub Major Head 0 : | | | | 8,91,764 | 0 | 46,460 | 0 | | 8,45,304 | 8,91,764 | | | | | |
| | | Total Major Head 2405 : | | | | 8,91,764 | 0 | 46,460 | 0 | | 8,45,304 | 8,91,764 | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|-----|---|--|------------|-----------------------------------|----------|----------------------------|-------------|----|-------------------|---------|---------------|----------|----------|---|------|------------------------------|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | | Mairang Sub-Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | JAN/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | |
| 2405 | | | | | | | | | | | Total Major Head | | 2405 : | | | | | | 72,936 | | 0 | | 0 0 | | | 72,936 | | 72,936 | |
| | | | | | | | | | | | Total of Month | | : | | | | | | 72,936 | | 0 | | 0 0 | | | 72,936 | | 72,936 | |
| Month of Account: | | | FEB/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | |
| 2405 | 00 | 001 | (02) District Office | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 68 | | Voucher | | 2,90,832 | | 0 | | 8,940 0 | | | 2,81,892 | | 2,90,832 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | 101 | (05) Fish Seed Production And Demonstration Centre | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 65 | | Voucher | | 19,355 | | 0 | | 0 0 | | | 19,355 | | 19,355 | | | | | | |
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| | | | (09) Conservation And Legislation For Protection Of Fish- | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 66 | | Voucher | | 1,12,797 | | 0 | | 6,940 0 | | | 1,05,857 | | 1,12,797 | | | | | | |
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 256
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|---------------------|----------------|---|---|-------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mairang Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Mairang Sub-Division | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | Total Minor Head 101 : | | | | | | 1,86,561 | 0 | 10,560 | 0 | 1,76,001 | 1,86,561 | | |
| | | | Total Sub Major Head 0 : | | | | | | 4,77,393 | 0 | 19,500 | 0 | 4,57,893 | 4,77,393 | | |
| | | | Total Major Head 2405 : | | | | | | 4,77,393 | 0 | 19,500 | 0 | 4,57,893 | 4,77,393 | | |
| Total of Month : | | | | | | 4,77,393 | 0 | 19,500 | 0 | 4,57,893 | 4,77,393 | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 81 | Voucher | 2,90,832 | 0 | 8,940 | 0 | 2,81,892 | 2,90,832 | | |
| | | | | | Total Object Head-- 1 : | | | | | | 2,90,832 | 0 | 8,940 | 0 | 2,81,892 | 2,90,832 |
| | | | | | Total Sub Head : | | | | | | 2,90,832 | 0 | 8,940 | 0 | 2,81,892 | 2,90,832 |
| | | Total Minor Head 1 : | | | | | | 2,90,832 | 0 | 8,940 | 0 | 2,81,892 | 2,90,832 | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 178 | Voucher | 19,355 | 0 | 0 | 0 | 19,355 | 19,355 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 79 | Voucher | 54,409 | 0 | 3,620 | 0 | 50,789 | 54,409 | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 73,764 | 0 | 3,620 | 0 | 70,144 |
| Total Sub Head : | | | | | | 73,764 | 0 | 3,620 | 0 | 70,144 | 73,764 | | | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 80 | Voucher | 1,12,797 | 0 | 6,940 | 0 | 1,05,857 | 1,12,797 | | |

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| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
|--|----------------|----------------------|---|----------------------|-----------------------------------|-----------------------------------|---------------|----------|----------------------------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mairang Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 | Fishery Officer | Mairang Sub-Division | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 1,12,797 | 0 | 6,940 | | 0 | 1,05,857 | 1,12,797 |
| | | | | | | Total Sub Head : | | | | 1,12,797 | 0 | 6,940 | | 0 | 1,05,857 | 1,12,797 |
| | | | | | | Total Minor Head 101 : | | | | 1,86,561 | 0 | 10,560 | | 0 | 1,76,001 | 1,86,561 |
| | | | | | | Total Sub Major Head 0 : | | | | 4,77,393 | 0 | 19,500 | | 0 | 4,57,893 | 4,77,393 |
| | | | | | | Total Major Head 2405 : | | | | 4,77,393 | 0 | 19,500 | | 0 | 4,57,893 | 4,77,393 |
| | | | | | | Total of Month : | | | | 4,77,393 | 0 | 19,500 | | 0 | 4,57,893 | 4,77,393 |
| | | | | | | Total of DDO 1100001 : | | | | 55,66,836 | 0 | 2,35,860 | | 0 | 53,30,976 | 55,66,836 |
| Reconciliation Portion | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | 55,66,836 |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | | | | | | | 34,76,814 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | | | | | | | 7,46,344 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | 0 | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Khasi | | | | | | | 13,43,678 |
| | | | | | | | | | | | | | | | | 55,66,836 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--|-----------------------------------|----------------------------|---------------|-------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|--------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 31 | Voucher | 1,46,004 | 0 | 10,530 | 0 | 1,35,474 | 1,46,004 | | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | 1,46,004 | 0 | 10,530 | 0 | 1,35,474 |
| | | | | | Total Sub Head : | | | | | | 1,46,004 | 0 | 10,530 | 0 | 1,35,474 | 1,46,004 | | | |
| | | | | | Total Minor Head I : | | | | | | 1,46,004 | 0 | 10,530 | 0 | 1,35,474 | 1,46,004 | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 30 | Voucher | 39,780 | 0 | 0 | 0 | 39,780 | 39,780 | | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | | 39,780 | 0 | 0 | 0 | 39,780 |
| | | | | | Total Sub Head : | | | | | | 39,780 | 0 | 0 | 0 | 39,780 | 39,780 | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 32 | Voucher | 52,716 | 0 | 6,000 | 0 | 46,716 | 52,716 | | | | | | |
| | | | | | | | | Total Object Head-- I : | | | | | | 52,716 | 0 | 6,000 | 0 | 46,716 | 52,716 |
| | | | | Total Sub Head : | | | | | | 52,716 | 0 | 6,000 | 0 | 46,716 | 52,716 | | | | |
| | | | | Total Minor Head 101 : | | | | | | 92,496 | 0 | 6,000 | 0 | 86,496 | 92,496 | | | | |
| | | | | Total Sub Major Head 0 : | | | | | | 2,38,500 | 0 | 16,530 | 0 | 2,21,970 | 2,38,500 | | | | |
| | | | | Total Major Head 2405 : | | | | | | 2,38,500 | 0 | 16,530 | 0 | 2,21,970 | 2,38,500 | | | | |
| | | | | Total of Month : | | | | | | 2,38,500 | 0 | 16,530 | 0 | 2,21,970 | 2,38,500 | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--|-----------------------------------|----------------------------|---------------|-------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 17 | Voucher | 1,46,004 | 0 | 13,530 | 0 | 1,32,474 | 1,46,004 | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | 1,46,004 | 0 | 13,530 | 0 | 1,32,474 |
| | | | | | Total Sub Head : | | | | | 1,46,004 | 0 | 13,530 | 0 | 1,32,474 | 1,46,004 | | | |
| | | | | | Total Minor Head I : | | | | | 1,46,004 | 0 | 13,530 | 0 | 1,32,474 | 1,46,004 | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 18 | Voucher | 39,780 | 0 | 0 | 0 | 39,780 | 39,780 | | | | |
| | | | | | | | | | Total Object Head-- I : | | | | | 39,780 | 0 | 0 | 0 | 39,780 |
| | | | | | Total Sub Head : | | | | | 39,780 | 0 | 0 | 0 | 39,780 | 39,780 | | | |
| | | | | | | | | | | | | | | | | | | |
| | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 13 | Voucher | 52,716 | 0 | 6,500 | 0 | 46,216 | 52,716 | | | | | |
| | | | | | | | | Total Object Head-- I : | | | | | 52,716 | 0 | 6,500 | 0 | 46,216 | 52,716 |
| | | | | Total Sub Head : | | | | | 52,716 | 0 | 6,500 | 0 | 46,216 | 52,716 | | | | |
| | | | | Total Minor Head 101 : | | | | | 92,496 | 0 | 6,500 | 0 | 85,996 | 92,496 | | | | |
| | | | | Total Sub Major Head 0 : | | | | | 2,38,500 | 0 | 20,030 | 0 | 2,18,470 | 2,38,500 | | | | |
| | | Total Major Head 2405 : | | | | | 2,38,500 | 0 | 20,030 | 0 | 2,18,470 | 2,38,500 | | | | | | |
| | | Total of Month : | | | | | | | | | | 2,38,500 | 0 | 20,030 | 0 | 2,18,470 | 2,38,500 | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 164 | Voucher | 35,376 | 0 | 0 | 0 | 0 | 35,376 | 35,376 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 7 | Voucher | 1,46,004 | 0 | 13,530 | 0 | 1,32,474 | 1,46,004 | | |
| | | | | | | Total Object Head-- I : | | | 1,81,380 | 0 | 13,530 | 0 | 1,67,850 | 1,81,380 | | |
| | | | | | | Total Sub Head : | | | 1,81,380 | 0 | 13,530 | 0 | 1,67,850 | 1,81,380 | | |
| | | | | | | Total Minor Head I : | | | 1,81,380 | 0 | 13,530 | 0 | 1,67,850 | 1,81,380 | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1 | Voucher | 39,780 | 0 | 0 | 0 | 39,780 | 39,780 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 162 | Voucher | 9,570 | 0 | 0 | 0 | 9,570 | 9,570 | | | |
| | | | | | Total Object Head-- I : | | | 49,350 | 0 | 0 | 0 | 49,350 | 49,350 | | | |
| | | | | | Total Sub Head : | | | 49,350 | 0 | 0 | 0 | 49,350 | 49,350 | | | |
| | | | | | Total Minor Head I : | | | 1,14,672 | 0 | 6,500 | 0 | 1,08,172 | 1,14,672 | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 163 | Voucher | 12,606 | 0 | 0 | 0 | 12,606 | 12,606 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 8 | Voucher | 52,716 | 0 | 6,500 | 0 | 46,216 | 52,716 | | | |
| | | | | | Total Object Head-- I : | | | 65,322 | 0 | 6,500 | 0 | 58,822 | 65,322 | | | |
| | | | | | Total Sub Head : | | | 65,322 | 0 | 6,500 | 0 | 58,822 | 65,322 | | | |
| | | | | | Total Minor Head 101 : | | | 1,14,672 | 0 | 6,500 | 0 | 1,08,172 | 1,14,672 | | | |
| | | | | | Total Sub Major Head 0 : | | | 2,96,052 | 0 | 20,030 | 0 | 2,76,022 | 2,96,052 | | | |
| | | | | | Total Major Head 2405 : | | | 2,96,052 | 0 | 20,030 | 0 | 2,76,022 | 2,96,052 | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|--------------------------|----|---|---|----------|-----------------------------------|-------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| Total of Month : | | | | | | | | | | | 2,96,052 | 0 | 20,030 | | 0 | 2,76,022 | 2,96,052 |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 4 | Voucher | 1,49,220 | 0 | 13,530 | | 0 | 1,35,690 | 1,49,220 |
| Total Object Head-- I : | | | | | | | | | | | 1,49,220 | 0 | 13,530 | | 0 | 1,35,690 | 1,49,220 |
| Total Sub Head : | | | | | | | | | | | 1,49,220 | 0 | 13,530 | | 0 | 1,35,690 | 1,49,220 |
| Total Minor Head I : | | | | | | | | | | | 1,49,220 | 0 | 13,530 | | 0 | 1,35,690 | 1,49,220 |
| | | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 3 | Voucher | 40,650 | 0 | 0 | | 0 | 40,650 | 40,650 |
| Total Object Head-- I : | | | | | | | | | | | 40,650 | 0 | 0 | | 0 | 40,650 | 40,650 |
| Total Sub Head : | | | | | | | | | | | 40,650 | 0 | 0 | | 0 | 40,650 | 40,650 |
| | | | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 44 | Voucher | 53,880 | 0 | 6,500 | | 0 | 47,380 | 53,880 |
| Total Object Head-- I : | | | | | | | | | | | 53,880 | 0 | 6,500 | | 0 | 47,380 | 53,880 |
| Total Sub Head : | | | | | | | | | | | 53,880 | 0 | 6,500 | | 0 | 47,380 | 53,880 |
| Total Minor Head 101 : | | | | | | | | | | | 94,530 | 0 | 6,500 | | 0 | 88,030 | 94,530 |
| Total Sub Major Head 0 : | | | | | | | | | | | 2,43,750 | 0 | 20,030 | | 0 | 2,23,720 | 2,43,750 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|-----|---|--|------------------------|-----------------------------------|----------|----------------------------|-------------|----|-------------------|----------|---------------|---|----------|--------|------|---|----------------------|----------|------------------|----------|------------------------------------|--|--|-------------------------|--|---------------------|--|----------|--|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury : | | | Sohra Sub-Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | JUL/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | | | | | | | | | | | Total Major Head | | 2405 : | | | | | | 2,43,750 | | 0 | | 20,030 | | | 0 | | 2,23,720 | | 2,43,750 | |
| | | | | | | | | | | | Total of Month | | : | | | | | | 2,43,750 | | 0 | | 20,030 | | | 0 | | 2,23,720 | | 2,43,750 | |
| Month of Account: | | | AUG/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 35 | Voucher | 1,53,605 | | 0 | | 13,640 | | 0 | | 1,39,965 | | 1,53,605 | | | | | | | | | |
| | | | | | | Total Object Head-- I : | | | | | | 1,53,605 | | 0 | | 13,640 | | 0 | | 1,39,965 | | 1,53,605 | | | | | | | | | |
| | | | | | Total Sub Head : | | | | | | | 1,53,605 | | 0 | | 13,640 | | 0 | | 1,39,965 | | 1,53,605 | | | | | | | | | |
| | | | | | Total Minor Head I : | | | | | | | 1,53,605 | | 0 | | 13,640 | | 0 | | 1,39,965 | | 1,53,605 | | | | | | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 34 | Voucher | 41,865 | | 0 | | 0 | | 0 | | 41,865 | | 41,865 | | | | | | | | | |
| | | | | | | Total Object Head-- I : | | | | | | 41,865 | | 0 | | 0 | | 0 | | 41,865 | | 41,865 | | | | | | | | | |
| | | | | | Total Sub Head : | | | | | | | 41,865 | | 0 | | 0 | | 0 | | 41,865 | | 41,865 | | | | | | | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 22 | Voucher | 53,880 | | 0 | | 6,500 | | 0 | | 47,380 | | 53,880 | | | | | | | | | |
| | | | | | | Total Object Head-- I : | | | | | | 53,880 | | 0 | | 6,500 | | 0 | | 47,380 | | 53,880 | | | | | | | | | |
| | | | | | Total Sub Head : | | | | | | | 53,880 | | 0 | | 6,500 | | 0 | | 47,380 | | 53,880 | | | | | | | | | |
| | | | | | Total Minor Head 101 : | | | | | | 95,745 | | 0 | | 6,500 | | 0 | | 89,245 | | 95,745 | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | | | | | Total Sub Major Head 0 : | | | | 2,49,350 | 0 | 20,140 | | 0 | 2,29,210 | 2,49,350 |
| | | | | | | Total Major Head 2405 : | | | | 2,49,350 | 0 | 20,140 | | 0 | 2,29,210 | 2,49,350 |
| | | | | | | Total of Month : | | | | 2,49,350 | 0 | 20,140 | | 0 | 2,29,210 | 2,49,350 |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 114 | Voucher | 1,53,605 | 0 | 13,640 | | 0 | 1,39,965 | 1,53,605 |
| | | | Total Object Head-- 1 : | | | | | | | 1,53,605 | 0 | 13,640 | | 0 | 1,39,965 | 1,53,605 |
| | | | Total Sub Head : | | | | | | | 1,53,605 | 0 | 13,640 | | 0 | 1,39,965 | 1,53,605 |
| | | | Total Minor Head 1 : | | | | | | | 1,53,605 | 0 | 13,640 | | 0 | 1,39,965 | 1,53,605 |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 115 | Voucher | 41,865 | 0 | 0 | | 0 | 41,865 | 41,865 |
| | | | Total Object Head-- 1 : | | | | | | | 41,865 | 0 | 0 | | 0 | 41,865 | 41,865 |
| | | | Total Sub Head : | | | | | | | 41,865 | 0 | 0 | | 0 | 41,865 | 41,865 |
| | | | | | | | | | | | | | | | | |
| | | | (09) Conservation And Legislation For Protection Of Fish- | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 116 | Voucher | 53,880 | 0 | 6,500 | | 0 | 47,380 | 53,880 |
| | | | Total Object Head-- 1 : | | | | | | | 53,880 | 0 | 6,500 | | 0 | 47,380 | 53,880 |
| | | | Total Sub Head : | | | | | | | 53,880 | 0 | 6,500 | | 0 | 47,380 | 53,880 |
| | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------------|----------------|--|---|-----------------------------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Sohra Sub-Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 101 | Total Minor Head 101 : | | | | | | 95,745 | 0 | 6,500 | 0 | 89,245 | 95,745 | | | |
| | | | Total Sub Major Head 0 : | | | | | | 2,49,350 | 0 | 20,140 | 0 | 2,29,210 | 2,49,350 | | | |
| | | | Total Major Head 2405 : | | | | | | 2,49,350 | 0 | 20,140 | 0 | 2,29,210 | 2,49,350 | | | |
| Total of Month : | | | | | | 2,49,350 | 0 | 20,140 | 0 | 2,29,210 | 2,49,350 | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 159 | Voucher | 17,220 | 0 | 0 | 0 | 17,220 | 17,220 | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 38 | Voucher | 1,53,605 | 0 | 13,640 | 0 | 1,39,965 | 1,53,605 | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | 1,70,825 | 0 | 13,640 | 0 | 1,57,185 | 1,70,825 |
| | | | | | | Total Sub Head : | | | | | | 1,70,825 | 0 | 13,640 | 0 | 1,57,185 | 1,70,825 |
| | | Total Minor Head 1 : | | | | | | 1,70,825 | 0 | 13,640 | 0 | 1,57,185 | 1,70,825 | | | | |
| | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 39 | Voucher | 41,865 | 0 | 0 | 0 | 41,865 | 41,865 | | | | |
| Total Object Head-- 1 : | | | | | | 41,865 | 0 | 0 | 0 | 41,865 | 41,865 | | | | | | |
| Total Sub Head : | | | | | | 41,865 | 0 | 0 | 0 | 41,865 | 41,865 | | | | | | |
| | | (09) Conservation And 0 Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 48 | Voucher | 53,880 | 0 | 6,500 | 0 | 47,380 | 53,880 | | | | | |
| | | | | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 53,880 | 0 | 6,500 | | 0 | 47,380 | 53,880 |
| | | | | | | Total Sub Head : | | | | 53,880 | 0 | 6,500 | | 0 | 47,380 | 53,880 |
| | | | | | | Total Minor Head 101 : | | | | 95,745 | 0 | 6,500 | | 0 | 89,245 | 95,745 |
| | | | | | | Total Sub Major Head 0 : | | | | 2,66,570 | 0 | 20,140 | | 0 | 2,46,430 | 2,66,570 |
| | | | | | | Total Major Head 2405 : | | | | 2,66,570 | 0 | 20,140 | | 0 | 2,46,430 | 2,66,570 |
| | | | | | | Total of Month : | | | | 2,66,570 | 0 | 20,140 | | 0 | 2,46,430 | 2,66,570 |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 13 | Voucher | 1,58,852 | 0 | 13,640 | | 0 | 1,45,212 | 1,58,852 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 180 | Voucher | 29,619 | 0 | 0 | | 0 | 29,619 | 29,619 |
| | | | | | | Total Object Head-- I : | | | | 1,88,471 | 0 | 13,640 | | 0 | 1,74,831 | 1,88,471 |
| | | | | | | Total Sub Head : | | | | 1,88,471 | 0 | 13,640 | | 0 | 1,74,831 | 1,88,471 |
| | | | | | | Total Minor Head I : | | | | 1,88,471 | 0 | 13,640 | | 0 | 1,74,831 | 1,88,471 |
| | | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 12 | Voucher | 42,762 | 0 | 0 | | 0 | 42,762 | 42,762 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 174 | Voucher | 7,911 | 0 | 0 | | 0 | 7,911 | 7,911 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|----------------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 50,673 | 0 | 0 | 0 | 50,673 | 50,673 | | |
| | | | | | Total Sub Head : | | | | 50,673 | 0 | 0 | 0 | 50,673 | 50,673 | | |
| | | | | | | | | | | | | | | | | |
| | | | (09) Conservation And 0 Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 14 | Voucher | 55,044 | 0 | 6,500 | 0 | 48,544 | 55,044 | | | |
| | | | | | Voted-Sixth-Schedule-Khasi | 186 | Voucher | 10,443 | 0 | 0 | 0 | 10,443 | 10,443 | | | |
| | | | | | Total Object Head-- I : | | | | 65,487 | 0 | 6,500 | 0 | 58,987 | 65,487 | | |
| | | | Total Sub Head : | | | | 65,487 | 0 | 6,500 | 0 | 58,987 | 65,487 | | | | |
| | | | Total Minor Head 101 : | | | | 1,16,160 | 0 | 6,500 | 0 | 1,09,660 | 1,16,160 | | | | |
| | | | Total Sub Major Head 0 : | | | | 3,04,631 | 0 | 20,140 | 0 | 2,84,491 | 3,04,631 | | | | |
| Total Major Head 2405 : | | | | 3,04,631 | 0 | 20,140 | 0 | 2,84,491 | 3,04,631 | | | | | | | |
| Total of Month : | | | | 3,04,631 | 0 | 20,140 | 0 | 2,84,491 | 3,04,631 | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 11 | Voucher | 1,60,652 | 0 | 13,640 | 0 | 1,47,012 | 1,60,652 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 231 | Voucher | 1,60,652 | 0 | 13,640 | 0 | 1,47,012 | 1,60,652 | | |
| | | | | | | Total Object Head-- I : | | | | 3,21,304 | 0 | 27,280 | 0 | 2,94,024 | 3,21,304 | |

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Shillong

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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|--|---|-------------|--|---|--|-----------------------------------|--|-----------------------------------|--|----------------------------|--|----------------------|----------------------------|------------------------------------|--|------------------------------------|-------------------------|-------|-------------------------|-------|---------------------|--|----------|--|--------|--|--------|--|
| Demand : | | | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay | | | | | | | | | | | | on Housing, Capital Outlay | | | | on Fisheries | | | | | | | | | | | |
| Department : | | | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | | | Sohra Sub-Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | | | DEC/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Sub Minor Sub Head Major Head Head Head | | | | Sub Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | | | | | |
| 2405 | | | | 00 | | 001 | | (02) District Office | | Total Sub Head : | | | | | | 3,21,304 | | 0 | | 27,280 | | | 0 | | 2,94,024 | | 3,21,304 | | | | | |
| | | | | | | | | | | Total Minor Head I : | | | | | | 3,21,304 | | 0 | | 27,280 | | | 0 | | 2,94,024 | | 3,21,304 | | | | | |
| | | | | | | 101 | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 10 | | Voucher | | 43,362 | | 0 | | 0 | | | 0 | | 43,362 | | 43,362 | | | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Khasi | | 233 | | Voucher | | 43,362 | | 0 | | 0 | | | 0 | | 43,362 | | 43,362 | | | |
| | | | | | | | | | | Total Object Head-- I : | | | | | | 86,724 | | 0 | | 0 | | | 0 | | 86,724 | | 86,724 | | | | | |
| | | | | | | | | | | Total Sub Head : | | | | | | 86,724 | | 0 | | 0 | | | 0 | | 86,724 | | 86,724 | | | | | |
| | | | | | | | | (09) Conservation And Legislation For Protection Of Fish- | | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 140 | | Voucher | | 55,644 | | 0 | | 6,500 | | | 0 | | 49,144 | | 55,644 | |
| | | | | | | | | | | | | | | 230 | | Voucher | | 55,644 | | 0 | | 6,500 | | | 0 | | 49,144 | | 55,644 | | | |
| | | | | | | | | | | Total Object Head-- I : | | | | | | 1,11,288 | | 0 | | 13,000 | | | 0 | | 98,288 | | 1,11,288 | | | | | |
| | | | | | | | | | | Total Sub Head : | | | | | | 1,11,288 | | 0 | | 13,000 | | | 0 | | 98,288 | | 1,11,288 | | | | | |
| | | | | | | | | | | Total Minor Head 101 : | | | | | | 1,98,012 | | 0 | | 13,000 | | | 0 | | 1,85,012 | | 1,98,012 | | | | | |
| | | | | | | | | | | Total Sub Major Head 0 : | | | | | | 5,19,316 | | 0 | | 40,280 | | | 0 | | 4,79,036 | | 5,19,316 | | | | | |
| | | | | | | | | | | Total Major Head 2405 : | | | | | | 5,19,316 | | 0 | | 40,280 | | | 0 | | 4,79,036 | | 5,19,316 | | | | | |
| | | | | | | | | | | Total of Month : | | | | | | 5,19,316 | | 0 | | 40,280 | | | 0 | | 4,79,036 | | 5,19,316 | | | | | |
| Month of Account: | | | | JAN/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Sub Minor Sub Head Major Head Head Head | | | | Sub Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|-------------------------|---|-----------------------------------|----------------------------|---------------|----------|--|-----------------------------------|----------------------------|------------------------------------|---------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 78 | Voucher | 26,856 | 0 | 0 | 0 | 26,856 | 26,856 | | |
| | | | | | | | | | Total Object Head-- I : | 26,856 | 0 | 0 | 0 | 26,856 | 26,856 | |
| | | | | | Total Sub Head : | | | | 26,856 | 0 | 0 | 0 | 26,856 | 26,856 | | |
| | | | | | Total Minor Head I : | | | | 26,856 | 0 | 0 | 0 | 26,856 | 26,856 | | |
| | | | | | 101 | | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 82 | Voucher | 7,176 | 0 | 0 |
| | | | Total Object Head-- I : | 7,176 | | 0 | 0 | 0 | | | | | | 7,176 | 7,176 | |
| | | | Total Sub Head : | 7,176 | | 0 | 0 | 0 | | 7,176 | | | | 7,176 | | |
| | | | Total Minor Head 101 : | 16,488 | | 0 | 0 | 0 | | 16,488 | | | | 16,488 | | |
| | | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 76 | Voucher | 9,312 | 0 | 0 | 0 | 9,312 | 9,312 | | |
| | | Total Object Head-- I : | | | | | | | 9,312 | 0 | 0 | 0 | 9,312 | 9,312 | | |
| | | Total Sub Head : | | | 9,312 | | | | 0 | 0 | 0 | 9,312 | 9,312 | | | |
| | | Total Minor Head 101 : | | | 16,488 | | | | 0 | 0 | 0 | 16,488 | 16,488 | | | |
| | | Total Sub Major Head 0 : | | | 43,344 | | | | 0 | 0 | 0 | 43,344 | 43,344 | | | |
| | | Total Major Head 2405 : | | | 43,344 | | | | 0 | 0 | 0 | 43,344 | 43,344 | | | |
| | | Total of Month : | | | 43,344 | | | | 0 | 0 | 0 | 43,344 | 43,344 | | | |
| | | Month of Account: | | FEB/2023 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | | |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|--------------|-----------------------------------|----------------------------|--|-----------------------------------|---|-----------------------------------|----------------------------|------------------------------------|----------|----------|-------------------------|----------------------|--------|--------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | Sohra Sub-Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 182 | Voucher | 1,25,563 | 0 | 0 | 0 | 1,25,563 | 1,25,563 | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 20 | Voucher | 1,65,128 | 0 | 13,640 | 0 | 1,51,488 | 1,65,128 | | | | |
| | | | | | | Total Object Head-- I : | | | 2,90,691 | 0 | 13,640 | 0 | 2,77,051 | 2,90,691 | | | | |
| | | | | | | Total Sub Head : | | | 2,90,691 | 0 | 13,640 | 0 | 2,77,051 | 2,90,691 | | | | |
| | | | | | | Total Minor Head I : | | | 2,90,691 | 0 | 13,640 | 0 | 2,77,051 | 2,90,691 | | | | |
| | | | | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 36 | Voucher | 44,558 | 0 | 0 | 0 | 44,558 | 44,558 | |
| | | | | | | | | | Total Object Head-- I : | | | 44,558 | 0 | 0 | 0 | 44,558 | 44,558 | |
| | | | | | | | | | Total Sub Head : | | | 44,558 | 0 | 0 | 0 | 44,558 | 44,558 | |
| | | | | | | | | | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 19 | Voucher | 58,900 | 0 | 6,500 | 0 | 52,400 |
| | | Total Object Head-- I : | | | 58,900 | | | | | | 0 | 6,500 | 0 | 52,400 | 58,900 | | | |
| | | Total Sub Head : | | | 58,900 | | | | | | 0 | 6,500 | 0 | 52,400 | 58,900 | | | |
| | | Total Minor Head 101 : | | | 1,03,458 | | | | | | 0 | 6,500 | 0 | 96,958 | 1,03,458 | | | |
| | | Total Sub Major Head 0 : | | | 3,94,149 | | | | | | 0 | 20,140 | 0 | 3,74,009 | 3,94,149 | | | |
| | | Total Major Head 2405 : | | | 3,94,149 | | | | | | 0 | 20,140 | 0 | 3,74,009 | 3,94,149 | | | |
| | | Total of Month : | | | 3,94,149 | 0 | 20,140 | 0 | 3,74,009 | 3,94,149 | | | | | | | | |
| | | Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| | | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | | | | |
|------------------------|----------------|--|---|--|-----------------------------------|----------------------------|-------------------|-------------------------|-------------------------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|-----------|-----------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury : | | Sohra Sub-Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Sohra Sub-Divn | | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 53 | Voucher | 1,66,184 | 0 | 13,640 | 0 | 1,52,544 | 1,66,184 | | | | | |
| | | | | | | | | | Total Object Head-- I : | 1,66,184 | 0 | 13,640 | 0 | 1,52,544 | 1,66,184 | | | | |
| | | | | | Total Sub Head : | | | | | | 1,66,184 | 0 | 13,640 | 0 | 1,52,544 | 1,66,184 | | | |
| | | | | | Total Minor Head I : | | | | | | 1,66,184 | 0 | 13,640 | 0 | 1,52,544 | 1,66,184 | | | |
| | | | 101 | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 86 | Voucher | 44,558 | 0 | 0 | 0 | 44,558 | 44,558 | | | | | |
| | | | | | | | | | Total Object Head-- I : | 44,558 | 0 | 0 | 0 | 44,558 | 44,558 | | | | |
| | | | | | Total Sub Head : | | | | | | 44,558 | 0 | 0 | 0 | 44,558 | 44,558 | | | |
| | | | | | Total Minor Head 101 : | | | | | | 1,03,458 | 0 | 6,500 | 0 | 96,958 | 1,03,458 | | | |
| | | 0 | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 85 | Voucher | 58,900 | 0 | 6,500 | 0 | 52,400 | 58,900 | | | | | | |
| | | | | | | | | Total Object Head-- I : | 58,900 | 0 | 6,500 | 0 | 52,400 | 58,900 | | | | | |
| | | | | Total Sub Head : | | | | | | 58,900 | 0 | 6,500 | 0 | 52,400 | 58,900 | | | | |
| | | | | Total Minor Head 101 : | | | | | | 1,03,458 | 0 | 6,500 | 0 | 96,958 | 1,03,458 | | | | |
| | | | Total Sub Major Head 0 : | | | | | | 2,69,642 | 0 | 20,140 | 0 | 2,49,502 | 2,69,642 | | | | | |
| | | | Total Major Head 2405 : | | | | | | 2,69,642 | 0 | 20,140 | 0 | 2,49,502 | 2,69,642 | | | | | |
| | | | Total of Month : | | | | | | | | | | | 2,69,642 | 0 | 20,140 | 0 | 2,49,502 | 2,69,642 |
| | | | Total of DDO 1100001 : | | | | | | | | | | | 33,13,154 | 0 | 2,37,740 | 0 | 30,75,414 | 33,13,154 |
| Reconciliation Portion | | | | | | | | | | | | | | | | | | | |

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| | | | | | | | |
|--|----------------------|---|---|---|-----------------------------------|----------------------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | Sohra Sub-Treasury | | | | | | |
| D.D.O. : | 1100001 | Fishery Officer Sohra Sub-Divn | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | 33,13,154 | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 20,94,149 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 5,28,844 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 6,90,161 |
| | | | | | | | 33,13,154 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Khliehriat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 112 | Voucher | 6,774 | 0 | 0 | 0 | 6,774 | 6,774 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 88 | Voucher | 3,10,436 | 0 | 15,000 | 6,600 | 2,88,836 | 3,10,436 | | |
| | | | | | | Total Object Head-- I : | | | | 3,17,210 | 0 | 15,000 | 6,600 | 2,95,610 | 3,17,210 | |
| | | | | | | Total Sub Head : | | | | 3,17,210 | 0 | 15,000 | 6,600 | 2,95,610 | 3,17,210 | |
| | | | | | | Total Minor Head I : | | | | 3,17,210 | 0 | 15,000 | 6,600 | 2,95,610 | 3,17,210 | |
| | | | | | | Total Sub Major Head O : | | | | 3,17,210 | 0 | 15,000 | 6,600 | 2,95,610 | 3,17,210 | |
| | | | | | | Total Major Head 2405 : | | | | 3,17,210 | 0 | 15,000 | 6,600 | 2,95,610 | 3,17,210 | |
| Total of Month : | | | | | | | | | | 3,17,210 | 0 | 15,000 | 6,600 | 2,95,610 | 3,17,210 | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 196 | Voucher | 22,742 | 0 | 0 | 0 | 22,742 | 22,742 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 216 | Voucher | 1,01,454 | 0 | 9,000 | 0 | 92,454 | 1,01,454 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 298 | Voucher | 2,10,200 | 0 | 30,000 | 0 | 1,80,200 | 2,10,200 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 63 | Voucher | 3,10,436 | 0 | 15,000 | 0 | 2,95,436 | 3,10,436 | | |
| | | | | | | Total Object Head-- I : | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|--|---|-----------------------------------|------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | | | | 6,44,832 | 0 | 54,000 | 0 | 5,90,832 | 6,44,832 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 242 | Voucher | 17,300 | 0 | 0 | 0 | 17,300 | 17,300 | | |
| | | | | | Total Object Head-- 2 : | | | | | 17,300 | 0 | 0 | 0 | 17,300 | 17,300 | |
| | | | | | Total Sub Head : | | | | | 6,62,132 | 0 | 54,000 | 0 | 6,08,132 | 6,62,132 | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 243 | Voucher | 18,423 | 0 | 0 | 0 | 18,423 | 18,423 | | |
| | | | | | Total Object Head-- 14 : | | | | | 18,423 | 0 | 0 | 0 | 18,423 | 18,423 | |
| | | | | | Total Sub Head : | | | | | 18,423 | 0 | 0 | 0 | 18,423 | 18,423 | |
| | | | | | Total Minor Head 1 : | | | | | 6,80,555 | 0 | 54,000 | 0 | 6,26,555 | 6,80,555 | |
| | | | Total Sub Major Head 0 : | | | | | 6,80,555 | 0 | 54,000 | 0 | 6,26,555 | 6,80,555 | | | |
| | | | Total Major Head 2405 : | | | | | 6,80,555 | 0 | 54,000 | 0 | 6,26,555 | 6,80,555 | | | |
| Total of Month : | | | | | 6,80,555 | 0 | 54,000 | 0 | 6,26,555 | 6,80,555 | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 71 | Voucher | 1,05,100 | 0 | 15,000 | 0 | 90,100 | 1,05,100 | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 84 | Voucher | 3,61,163 | 0 | 19,500 | 6,600 | 3,35,063 | 3,61,163 | |

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| | | | | | | | | | | | | | | | | |
|-------------------------|----------------|---|--|--------------|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Khliehriat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 85 | Voucher | 6,290 | 0 | 0 | 0 | | 6,290 | 6,290 |
| | | | | | Total Object Head-- 1 : | | | | | 4,72,553 | 0 | 34,500 | 6,600 | | 4,31,453 | 4,72,553 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | | 296 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 |
| | | | | | Total Object Head-- 2 : | | | | | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 |
| | | | Total Sub Head : | | | | | | | | 4,82,053 | 0 | 34,500 | 6,600 | 4,40,953 | 4,82,053 |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | | 388 | Voucher | 511 | 0 | 0 | 0 | | 511 | 511 |
| | | | | | Total Object Head-- 14 : | | | | | 511 | 0 | 0 | 0 | | 511 | 511 |
| | | | | | Total Sub Head : | | | | | 511 | 0 | 0 | 0 | | 511 | 511 |
| | | | | | Total Minor Head 1 : | | | | | 4,82,564 | 0 | 34,500 | 6,600 | | 4,41,464 | 4,82,564 |
| | | | Total Sub Major Head 0 : | | | | | 4,82,564 | 0 | 34,500 | 6,600 | | 4,41,464 | 4,82,564 | | |
| Total Major Head 2405 : | | | | | 4,82,564 | 0 | 34,500 | 6,600 | | 4,41,464 | 4,82,564 | | | | | |
| Total of Month : | | | | | 4,82,564 | 0 | 34,500 | 6,600 | | 4,41,464 | 4,82,564 | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 16 | Voucher | 3,68,951 | 0 | 19,500 | 6,600 | | 3,42,851 | 3,68,951 |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|-------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Khliehriat Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 238 | Voucher | 85,412 | 0 | 0 | 0 | 85,412 | 85,412 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 239 | Voucher | 26,400 | 0 | 0 | 0 | 26,400 | 26,400 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 333 | Voucher | 82,750 | 0 | 0 | 0 | 82,750 | 82,750 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 37 | Voucher | 1,07,500 | 0 | 15,000 | 0 | 92,500 | 1,07,500 | |
| | | | | | Total Object Head-- 1 : | | | | 6,71,013 | 0 | 34,500 | 6,600 | 6,29,913 | 6,71,013 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 234 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | Total Sub Head : | | | | 6,80,513 | 0 | 34,500 | 6,600 | 6,39,413 | 6,80,513 | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 398 | Voucher | 484 | 0 | 0 | 0 | 484 | 484 | |
| | | | | | | Total Object Head-- 14 : | | | | 484 | 0 | 0 | 0 | 484 | 484 |
| | | | | | | Total Sub Head : | | | | 484 | 0 | 0 | 0 | 484 | 484 |
| | | | | | | Total Minor Head 1 : | | | | 6,80,997 | 0 | 34,500 | 6,600 | 6,39,897 | 6,80,997 |
| | | | Total Sub Major Head 0 : | | | | 6,80,997 | 0 | 34,500 | 6,600 | 6,39,897 | 6,80,997 | | | |
| | | | Total Major Head 2405 : | | | | 6,80,997 | 0 | 34,500 | 6,600 | 6,39,897 | 6,80,997 | | | |
| Total of Month : | | | | 6,80,997 | 0 | 34,500 | 6,600 | 6,39,897 | 6,80,997 | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | |

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(for Reconciliation)
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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|--|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Khliehriat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 187 | Voucher | 29,032 | 0 | 0 | 0 | 29,032 | 29,032 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 56 | Voucher | 4,21,189 | 0 | 19,500 | 6,600 | 3,95,089 | 4,21,189 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 85 | Voucher | 1,10,500 | 0 | 15,000 | 0 | 95,500 | 1,10,500 | | |
| | | | | | | Total Object Head-- 1 : | | | | 5,60,721 | 0 | 34,500 | 6,600 | 5,19,621 | 5,60,721 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 222 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 221 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 297 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | | |
| | | | | | | Total Object Head-- 13 : | | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Jaintia | 169 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | |
| | | | | | | Total Object Head-- 50 : | | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | |
| | | | | | Total Sub Head : | | | | 6,20,221 | 0 | 34,500 | 6,600 | 5,79,121 | 6,20,221 | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 298 | Voucher | 406 | 0 | 0 | 0 | 406 | 406 | | |
| | | | | | | Total Object Head-- 14 : | | | | 406 | 0 | 0 | 0 | 406 | 406 | |
| | | | | | | Total Sub Head : | | | | 406 | 0 | 0 | 0 | 406 | 406 | |

Voucher Wise Expenditure Report
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| | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|-------------|-----------------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | | | Total Minor Head | 1 : | | | 6,20,627 | 0 | 34,500 | 6,600 | | 5,79,527 | 6,20,627 |
| | | | | | Total Sub Major Head | 0 : | | | 6,20,627 | 0 | 34,500 | 6,600 | | 5,79,527 | 6,20,627 |
| | | | | | Total Major Head | 2405 : | | | 6,20,627 | 0 | 34,500 | 6,600 | | 5,79,527 | 6,20,627 |
| | | | | | Total of Month | : | | | 6,20,627 | 0 | 34,500 | 6,600 | | 5,79,527 | 6,20,627 |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 155 | Voucher | 1,10,500 | 0 | 15,000 | 0 | | 95,500 | 1,10,500 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 156 | Voucher | 4,22,427 | 0 | 19,500 | 6,600 | | 3,96,327 | 4,22,427 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 342 | Voucher | 23,710 | 0 | 0 | 0 | | 23,710 | 23,710 |
| | | | | | Total Object Head-- | 1 : | | | 5,56,637 | 0 | 34,500 | 6,600 | | 5,15,537 | 5,56,637 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | 304 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 |
| | | | | | Total Object Head-- | 2 : | | | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 |
| | | | | | Total Sub Head | : | | | 5,66,137 | 0 | 34,500 | 6,600 | | 5,25,037 | 5,66,137 |
| | | | | | Total Minor Head | 1 : | | | 5,66,137 | 0 | 34,500 | 6,600 | | 5,25,037 | 5,66,137 |
| | | | | | Total Sub Major Head | 0 : | | | 5,66,137 | 0 | 34,500 | 6,600 | | 5,25,037 | 5,66,137 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|-----------------------------------|------------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | | | | | | Total Major Head | 2405 : | | | 5,66,137 | 0 | 34,500 | 6,600 | | 5,25,037 | 5,66,137 |
| | | | | | | | Total of Month | : | | | 5,66,137 | 0 | 34,500 | 6,600 | | 5,25,037 | 5,66,137 |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 148 | Voucher | 5,000 | 0 | 0 | 0 | | 5,000 | 5,000 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 163 | Voucher | 4,22,427 | 0 | 15,500 | 6,600 | | 4,00,327 | 4,22,427 | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | | 164 | Voucher | 1,10,500 | 0 | 15,000 | 0 | | 95,500 | 1,10,500 | |
| | | | | | | Total Object Head-- 1 : | | | | 5,37,927 | 0 | 30,500 | 6,600 | | 5,00,827 | 5,37,927 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Jaintia | | 301 | Voucher | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 | |
| | | | | | | Total Sub Head : | | | | 5,47,427 | 0 | 30,500 | 6,600 | | 5,10,327 | 5,47,427 | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | | 386 | Voucher | 496 | 0 | 0 | 0 | | 496 | 496 | |
| | | | | | | Total Object Head-- 14 : | | | | 496 | 0 | 0 | 0 | | 496 | 496 | |
| | | | | | | Total Sub Head : | | | | 496 | 0 | 0 | 0 | | 496 | 496 | |
| Total Minor Head | | 1 : | | | | | | 5,47,923 | 0 | 30,500 | 6,600 | | 5,10,823 | 5,47,923 | | | |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|-----------------------------------|------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | 00 | | | Total Sub Major Head 0 : | | | | | | 5,47,923 | 0 | 30,500 | 6,600 | | 5,10,823 | 5,47,923 |
| | | | | | Total Major Head 2405 : | | | | | | 5,47,923 | 0 | 30,500 | 6,600 | | 5,10,823 | 5,47,923 |
| | | | | | Total of Month : | | | | | | 5,47,923 | 0 | 30,500 | 6,600 | | 5,10,823 | 5,47,923 |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 23 | Voucher | 4,31,349 | 0 | 15,500 | 6,600 | | 4,09,249 | 4,31,349 | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 451 | Voucher | 21,816 | 0 | 0 | 0 | 21,816 | 21,816 | | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 452 | Voucher | 70,803 | 0 | 0 | 0 | 70,803 | 70,803 | | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 99 | Voucher | 1,12,972 | 0 | 15,000 | 0 | 97,972 | 1,12,972 | | |
| | | | | | | Total Object Head-- 1 : | | | | 6,36,940 | 0 | 30,500 | 6,600 | 5,99,840 | 6,36,940 | | |
| | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 364 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Sub Head : | | | | 6,46,440 | 0 | 30,500 | 6,600 | 6,09,340 | 6,46,440 | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 288 | Voucher | 453 | 0 | 0 | 0 | 453 | 453 | | | |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 444 | Voucher | 539 | 0 | 0 | 0 | 539 | 539 | | | |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|--------------|-----------------------------------|--------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Khliehriat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Total Object Head-- 14 : | | | | 992 | 0 | 0 | | 0 | 992 | 992 |
| | | | | | | Total Sub Head : | | | | 992 | 0 | 0 | | 0 | 992 | 992 |
| | | | | | | Total Minor Head 1 : | | | | 6,47,432 | 0 | 30,500 | | 6,600 | 6,10,332 | 6,47,432 |
| | | | | | | Total Sub Major Head 0 : | | | | 6,47,432 | 0 | 30,500 | | 6,600 | 6,10,332 | 6,47,432 |
| | | | | | | Total Major Head 2405 : | | | | 6,47,432 | 0 | 30,500 | | 6,600 | 6,10,332 | 6,47,432 |
| | | | | | | Total of Month : | | | | 6,47,432 | 0 | 30,500 | | 6,600 | 6,10,332 | 6,47,432 |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 110 | Voucher | 1,13,572 | 0 | 15,000 | | 0 | 98,572 | 1,13,572 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 111 | Voucher | 4,36,749 | 0 | 15,500 | | 6,600 | 4,14,649 | 4,36,749 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 614 | Voucher | 1,13,572 | 0 | 15,000 | | 0 | 98,572 | 1,13,572 |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 615 | Voucher | 4,36,749 | 0 | 15,500 | | 6,600 | 4,14,649 | 4,36,749 |
| | | | | | | Total Object Head-- 1 : | | | | 11,00,642 | 0 | 61,000 | | 13,200 | 10,26,442 | 11,00,642 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 362 | Voucher | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | Total Object Head-- 2 : | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|---|--------------|-----------------------------------|--|-----------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|----------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | | 02. Wages | | | | | | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | | | Total Sub Head : | | | | 11,10,542 | 0 | 61,000 | | 13,200 | 10,36,342 | 11,10,542 |
| | | | | | | | | Total Minor Head 1 : | | | | 11,10,542 | 0 | 61,000 | | 13,200 | 10,36,342 | 11,10,542 |
| | | | | | | | | Total Sub Major Head 0 : | | | | 11,10,542 | 0 | 61,000 | | 13,200 | 10,36,342 | 11,10,542 |
| | | | | | | | | Total Major Head 2405 : | | | | 11,10,542 | 0 | 61,000 | | 13,200 | 10,36,342 | 11,10,542 |
| | | | | | | | | Total of Month : | | | | 11,10,542 | 0 | 61,000 | | 13,200 | 10,36,342 | 11,10,542 |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | | (01) Salaries, Sumtuary Allowance | | | Voted-Sixth-Schedule-Jaintia | 81 | Voucher | 29,000 | 0 | 0 | | 0 | 29,000 | 29,000 |
| | | | | | | | | Total Object Head-- 1 : | | | | 29,000 | 0 | 0 | | 0 | 29,000 | 29,000 |
| | | | | | | 02. Wages | | | Voted-Sixth-Schedule-Jaintia | 135 | Voucher | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | | | Total Object Head-- 2 : | | | | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | | | Total Sub Head : | | | | 38,900 | 0 | 0 | | 0 | 38,900 | 38,900 |
| | | | | | | | | Total Minor Head 1 : | | | | 38,900 | 0 | 0 | | 0 | 38,900 | 38,900 |
| | | | | | | | | Total Sub Major Head 0 : | | | | 38,900 | 0 | 0 | | 0 | 38,900 | 38,900 |

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| | | | | | | | | | | | | | | | | |
|-------------------------|----------------|--|----------------------|---|-----------------------------------|--------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | | | |
| | | | | | | Total Major Head | 2405 : | | | | 38,900 | 0 | 0 | 0 | 38,900 | 38,900 |
| | | | | | | Total of Month : | | | | 38,900 | 0 | 0 | 0 | 38,900 | 38,900 | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | 211 | Voucher | 74,004 | 0 | 0 | 0 | 74,004 | 74,004 | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 212 | Voucher | 19,776 | 0 | 0 | 0 | 19,776 | 19,776 | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 84 | Voucher | 1,16,868 | 0 | 15,000 | 0 | 1,01,868 | 1,16,868 | |
| | | | | | | | Voted-Sixth-Schedule-Jaintia | 92 | Voucher | 4,48,645 | 0 | 15,500 | 6,600 | 4,26,545 | 4,48,645 | |
| | | | | | | | Total Object Head-- 1 : | | | 6,59,293 | 0 | 30,500 | 6,600 | 6,22,193 | 6,59,293 | |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Jaintia | 429 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | |
| | | | | | | | Total Object Head-- 2 : | | | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | |
| | | | | | | Total Sub Head : | | | 6,69,193 | 0 | 30,500 | 6,600 | 6,32,093 | 6,69,193 | | |
| | | | | | | Total Minor Head 1 : | | | 6,69,193 | 0 | 30,500 | 6,600 | 6,32,093 | 6,69,193 | | |
| | | | | | | Total Sub Major Head 0 : | | | 6,69,193 | 0 | 30,500 | 6,600 | 6,32,093 | 6,69,193 | | |
| Total Major Head 2405 : | | | | | | 6,69,193 | 0 | 30,500 | 6,600 | 6,32,093 | 6,69,193 | | | | | |

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|--|---|--|------------|--|---|--|-------------|--|-----------------------------------|--|------------------------------|--|----------|--|----------|--|----------------------|--|------------------|--|------------------------------------|--|----------|-------------------------|----------|---------------------|----------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | |
| Total of Month : | | | | | | | | | | | | | | | | | | 6,69,193 | | 0 | | 30,500 | | 6,600 | | 6,32,093 | | 6,69,193 | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | |
| | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | |
| 2405 | | 00 | | 001 | | (02) District Office | | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Jaintia | | 14 | | Voucher | | 4,48,645 | | 0 | | 15,500 | | 6,600 | | 4,26,545 | | 4,48,645 | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 15 | | Voucher | | 1,16,868 | | 0 | | 15,000 | | 0 | | 1,01,868 | | 1,16,868 | |
| | | | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 412 | | Voucher | | 28,871 | | 0 | | 0 | | 0 | | 28,871 | | 28,871 | |
| Total Object Head-- 1 : | | | | | | | | | | | | | | | | | | 5,94,384 | | 0 | | 30,500 | | 6,600 | | 5,57,284 | | 5,94,384 | |
| | | | | | | 02. Wages | | | | Voted-Sixth-Schedule-Jaintia | | 253 | | Voucher | | 9,900 | | 0 | | 0 | | 0 | | 9,900 | | 9,900 | | | |
| Total Object Head-- 2 : | | | | | | | | | | | | | | | | | | 9,900 | | 0 | | 0 | | 0 | | 9,900 | | 9,900 | |
| | | | | | | 6. Medical Treatment | | | | Voted-Sixth-Schedule-Jaintia | | 407 | | Voucher | | 3,38,176 | | 0 | | 0 | | 0 | | 3,38,176 | | 3,38,176 | | | |
| Total Object Head-- 6 : | | | | | | | | | | | | | | | | | | 3,38,176 | | 0 | | 0 | | 0 | | 3,38,176 | | 3,38,176 | |
| | | | | | | (11) Travel Expenses, Conveyance Allowances | | | | Voted-Sixth-Schedule-Jaintia | | 425 | | Voucher | | 16,740 | | 0 | | 0 | | 0 | | 16,740 | | 16,740 | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 521 | | Voucher | | 14,700 | | 0 | | 0 | | 0 | | 14,700 | | 14,700 | | | |
| | | | | | | | | | | Voted-Sixth-Schedule-Jaintia | | 645 | | Voucher | | 13,560 | | 0 | | 0 | | 0 | | 13,560 | | 13,560 | | | |
| | | | | | | | | | | Voted-Sixth- | | 727 | | Voucher | | 14,720 | | 0 | | 0 | | 0 | | 14,720 | | 14,720 | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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| | | | | | | | | | | | | | | | |
|----------------------|----------------|--|---|-------------|--|------------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 728 | Voucher | 12,990 | 0 | 0 | 0 | 0 | 12,990 | 12,990 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 729 | Voucher | 16,300 | 0 | 0 | 0 | 0 | 16,300 | 16,300 |
| | | | | | | Total Object Head-- 11 : | | | 89,010 | 0 | 0 | 0 | 0 | 89,010 | 89,010 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 303 | Voucher | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Voted-Sixth-Schedule-Jaintia | 327 | Voucher | 11,000 | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | | Total Object Head-- 13 : | | | 31,000 | 0 | 0 | 0 | 0 | 31,000 | 31,000 |
| | | | | | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 735 | Voucher | 54,000 | 0 | 0 | 0 | 0 | 54,000 | 54,000 |
| | | | | | | Total Object Head-- 14 : | | | 54,000 | 0 | 0 | 0 | 0 | 54,000 | 54,000 |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Jaintia | 328 | Voucher | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object Head-- 50 : | | | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Total Sub Head : | | | | 11,36,470 | 0 | 30,500 | 6,600 | 10,99,370 | 11,36,470 | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 406 | Voucher | 6,127 | 0 | 0 | 0 | 0 | 6,127 | 6,127 |
| | | | | | | Total Object Head-- 14 : | | | 6,127 | 0 | 0 | 0 | 0 | 6,127 | 6,127 |
| | | | | | | Total Sub Head : | | | | 6,127 | 0 | 0 | 0 | 6,127 | 6,127 |
| Total Minor Head 1 : | | | | | | 11,42,597 | 0 | 30,500 | 6,600 | 11,05,497 | 11,42,597 | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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| | | | | | | | | | | | | | | | | | | |
|--|----------------|--|---|-----------------|--------------|-------------|------|----------------------|---|------------------------------|------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Khliehriat | | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | | | | | | | Total Sub Major Head | 0 : | | | 11,42,597 | 0 | 30,500 | 6,600 | 11,05,497 | 11,42,597 | |
| | | | | | | | | Total Major Head | 2405 : | | | 11,42,597 | 0 | 30,500 | 6,600 | 11,05,497 | 11,42,597 | |
| | | | | | | | | Total of Month | : | | | 11,42,597 | 0 | 30,500 | 6,600 | 11,05,497 | 11,42,597 | |
| | | | | | | | | Total of DDO | 1100001 : | | | 75,04,677 | 0 | 3,90,000 | 72,600 | 70,42,077 | 75,04,677 | |
| Reconciliation Portion | | | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | | 75,04,677 | |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) | District Office | | | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | | | | 67,81,152 |
| 2405 | 00 | 1 | (02) | District Office | | | | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | | | | | | | | 1,13,900 |
| 2405 | 00 | 1 | (02) | District Office | | | | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Jaintia | | | | | | | | 3,38,176 |
| 2405 | 00 | 1 | (02) | District Office | | | | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | | | | | | | | 89,010 |
| 2405 | 00 | 1 | (02) | District Office | | | | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | | | | 61,000 |
| 2405 | 00 | 1 | (02) | District Office | | | | 0 | 14. Rent, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | | | | | | | | 54,000 |
| 2405 | 00 | 1 | (02) | District Office | | | | 0 | 50. Compensation, | Voted-Sixth-Schedule-Jaintia | | | | | | | | 40,000 |

Voucher Wise Expenditure Report
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| | | | | | | |
|--|--|---|--|--|----------------------------|------------------------------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | |
| Department : | Fisheries Department | | | | | |
| Treasury : | Khliehriat Treasury | | | | | |
| D.D.O. : | 1100001 Superintendent Of Fisheries Khliehriat | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | |
| | | | | | | |
| | | | | Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C | | |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia27,439 |
| | | | | | | 75,04,677 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 70 | Voucher | 2,65,556 | 0 | 39,240 | 0 | 2,26,316 | 2,65,556 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 73 | Voucher | 1,08,028 | 0 | 20,000 | 0 | 88,028 | 1,08,028 | | |
| | | | | | | Total Object Head-- I : | | | | | 3,73,584 | 0 | 59,240 | 0 | 3,14,344 | 3,73,584 |
| | | | | | | Total Sub Head : | | | | | 3,73,584 | 0 | 59,240 | 0 | 3,14,344 | 3,73,584 |
| | | | | | Total Minor Head I : | | | | | 3,73,584 | 0 | 59,240 | 0 | 3,14,344 | 3,73,584 | |
| | | | | | | | | | | | | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 72 | Voucher | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | | | |
| | | | | | Total Object Head-- I : | | | | | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | |
| | | | | | Total Sub Head : | | | | | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | |
| | | | | | Total Minor Head 101 : | | | | | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | |
| | | | | Total Sub Major Head 0 : | | | | | 4,42,084 | 0 | 59,240 | 0 | 3,82,844 | 4,42,084 | | |
| | | | | Total Major Head 2405 : | | | | | 4,42,084 | 0 | 59,240 | 0 | 3,82,844 | 4,42,084 | | |
| Total of Month : | | | | | 4,42,084 | 0 | 59,240 | 0 | 3,82,844 | 4,42,084 | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 124 | Voucher | 2,65,556 | 0 | 47,000 | 0 | 2,18,556 | 2,65,556 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|-----------------------------------|---------------------------|----------|---------|------------------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 150 | Voucher | 1,08,028 | 0 | 25,000 | 0 | 83,028 | 1,08,028 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 298 | Voucher | 5,338 | 0 | 0 | 0 | 5,338 | 5,338 | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,78,922 | 0 | 72,000 | 0 | 3,06,922 | 3,78,922 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 313 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Sub Head : | | | | 3,88,422 | 0 | 72,000 | 0 | 3,16,422 | 3,88,422 | |
| | | Total Minor Head 1 : | | | | 3,88,422 | 0 | 72,000 | 0 | 3,16,422 | 3,88,422 | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 125 | Voucher | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | | |
| | | | | | | Total Object Head-- 1 : | | | | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | |
| | | | | | | Total Sub Head : | | | | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | |
| | | | | | Total Minor Head 101 : | | | | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | | |
| | | | | | Total Sub Major Head 0 : | | | | 4,56,922 | 0 | 72,000 | 0 | 3,84,922 | 4,56,922 | | |
| | | | | | Total Major Head 2405 : | | | | 4,56,922 | 0 | 72,000 | 0 | 3,84,922 | 4,56,922 | | |
| Total of Month : | | | | | 4,56,922 | 0 | 72,000 | 0 | 3,84,922 | 4,56,922 | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 41 | Voucher | 1,08,028 | 0 | 25,000 | 0 | 83,028 | 1,08,028 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 464 | Voucher | 27,048 | 0 | 0 | 0 | 27,048 | 27,048 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 465 | Voucher | 63,684 | 0 | 0 | 0 | 63,684 | 63,684 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 99 | Voucher | 2,65,556 | 0 | 52,000 | 0 | 2,13,556 | 2,65,556 | | |
| | | | | | | Total Object Head-- I : | | | | 4,64,316 | 0 | 77,000 | 0 | 3,87,316 | 4,64,316 | |
| | | | | | | Total Sub Head : | | | | 4,64,316 | 0 | 77,000 | 0 | 3,87,316 | 4,64,316 | |
| | | | | | | Total Minor Head I : | | | | 4,64,316 | 0 | 77,000 | 0 | 3,87,316 | 4,64,316 | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 100 | Voucher | 68,500 | 0 | 0 | 0 | 68,500 | 68,500 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 466 | Voucher | 16,500 | 0 | 0 | 0 | 16,500 | 16,500 | | |
| | | | | | | Total Object Head-- I : | | | | 85,000 | 0 | 0 | 0 | 85,000 | 85,000 | |
| | | | | | | Total Sub Head : | | | | 85,000 | 0 | 0 | 0 | 85,000 | 85,000 | |
| | | | | | | Total Minor Head 101 : | | | | 85,000 | 0 | 0 | 0 | 85,000 | 85,000 | |
| | | | | | | Total Sub Major Head 0 : | | | | 5,49,316 | 0 | 77,000 | 0 | 4,72,316 | 5,49,316 | |
| | | | | | | Total Major Head 2405 : | | | | 5,49,316 | 0 | 77,000 | 0 | 4,72,316 | 5,49,316 | |
| Total of Month : | | | | 5,49,316 | 0 | 77,000 | 0 | 4,72,316 | 5,49,316 | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 22 | Voucher | 1,10,500 | 0 | 25,000 | 0 | | 85,500 | 1,10,500 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 23 | Voucher | 2,71,400 | 0 | 52,000 | 0 | 2,19,400 | 2,71,400 | | |
| | | | | | | Total Object Head-- 1 : | | | 3,81,900 | 0 | 77,000 | 0 | 3,04,900 | 3,81,900 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 250 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | Total Object Head-- 2 : | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | | | | | | | | | | | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 148 | Voucher | 10,970 | 0 | 0 | 0 | 10,970 | 10,970 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 149 | Voucher | 19,030 | 0 | 0 | 0 | 19,030 | 19,030 | | |
| | | | | | | Total Object Head-- 13 : | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Garo | 147 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | |
| | | | | | | Total Object Head-- 50 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | |
| | | | | | | | | | | | | | | | | |
| | | | | | Total Sub Head : | | | 4,50,900 | 0 | 77,000 | 0 | 3,73,900 | 4,50,900 | | | |
| | | | | | Total Minor Head 1 : | | | 4,50,900 | 0 | 77,000 | 0 | 3,73,900 | 4,50,900 | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 21 | Voucher | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 | | |
| | | | | | | Total Object Head-- 1 : | | | 70,000 | 0 | 0 | 0 | 70,000 | 70,000 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 146 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Total Object Head-- 13 : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | |
| | | | | | | Total Sub Head : | | | 82,500 | 0 | 0 | 0 | 82,500 | 82,500 | | |
| | | | | | | Total Minor Head 101 : | | | 82,500 | 0 | 0 | 0 | 82,500 | 82,500 | | |
| | | | | | | Total Sub Major Head 0 : | | | 5,33,400 | 0 | 77,000 | 0 | 4,56,400 | 5,33,400 | | |
| | | | | | | Total Major Head 2405 : | | | 5,33,400 | 0 | 77,000 | 0 | 4,56,400 | 5,33,400 | | |
| Total of Month : | | | | | | | | | | 5,33,400 | 0 | 77,000 | 0 | 4,56,400 | 5,33,400 | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 339 | Voucher | 2,75,500 | 0 | 52,000 | 0 | 2,23,500 | 2,75,500 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 340 | Voucher | 1,13,625 | 0 | 25,000 | 0 | 88,625 | 1,13,625 | | |
| | | | | | | Total Object Head-- 1 : | | | 3,89,125 | 0 | 77,000 | 0 | 3,12,125 | 3,89,125 | | |
| | | | | | | Total Sub Head : | | | 3,89,125 | 0 | 77,000 | 0 | 3,12,125 | 3,89,125 | | |
| | | | | | | Total Minor Head 1 : | | | 3,89,125 | 0 | 77,000 | 0 | 3,12,125 | 3,89,125 | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 71 | Voucher | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 | | |
| | | | | | | Total Object Head-- 1 : | | | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 | | |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
|-------------------|-----------------------|---|---|-----------------------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | Total Sub Head : | | | | | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 | |
| | | | | Total Minor Head 101 : | | | | | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 | |
| | | | | Total Sub Major Head 0 : | | | | | 4,61,000 | 0 | 77,000 | 0 | 3,84,000 | 4,61,000 | |
| | | | | Total Major Head 2405 : | | | | | 4,61,000 | 0 | 77,000 | 0 | 3,84,000 | 4,61,000 | |
| | | | | Total of Month : | | | | | 4,61,000 | 0 | 77,000 | 0 | 3,84,000 | 4,61,000 | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 100 | Voucher | 2,75,500 | 0 | 52,000 | 0 | 2,23,500 | 2,75,500 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 101 | Voucher | 1,13,625 | 0 | 25,000 | 0 | 88,625 | 1,13,625 | |
| | | | | | | Total Object Head-- 1 : | | | | | 3,89,125 | 0 | 77,000 | 0 | 3,12,125 |
| | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 423 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | |
| | | | | | Total Object Head-- 2 : | | | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | Total Sub Head : | | | | | 4,08,125 | 0 | 77,000 | 0 | 3,31,125 | 4,08,125 |
| | | | | Total Minor Head 1 : | | | | | 4,08,125 | 0 | 77,000 | 0 | 3,31,125 | 4,08,125 | |
| 101 | (09) Conservation And | 0 | (01) Salaries, Sumtuary | Voted-Sixth- | 102 | Voucher | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|---|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 71,875 | 0 | 0 | | 0 | 71,875 | 71,875 |
| | | | | | | Total Sub Head : | | | | 71,875 | 0 | 0 | | 0 | 71,875 | 71,875 |
| | | | | | | Total Minor Head 101 : | | | | 71,875 | 0 | 0 | | 0 | 71,875 | 71,875 |
| | | | | | | Total Sub Major Head 0 : | | | | 4,80,000 | 0 | 77,000 | | 0 | 4,03,000 | 4,80,000 |
| | | | | | | Total Major Head 2405 : | | | | 4,80,000 | 0 | 77,000 | | 0 | 4,03,000 | 4,80,000 |
| | | | | | | Total of Month : | | | | 4,80,000 | 0 | 77,000 | | 0 | 4,03,000 | 4,80,000 |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 109 | Voucher | 1,13,625 | 0 | 25,000 | | 0 | 88,625 | 1,13,625 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 95 | Voucher | 2,75,500 | 0 | 52,000 | | 0 | 2,23,500 | 2,75,500 |
| | | | | | | Total Object Head-- I : | | | | 3,89,125 | 0 | 77,000 | | 0 | 3,12,125 | 3,89,125 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | 382 | Voucher | 11,694 | 0 | 0 | | 0 | 11,694 | 11,694 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 383 | Voucher | 18,048 | 0 | 0 | | 0 | 18,048 | 18,048 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 384 | Voucher | 17,570 | 0 | 0 | | 0 | 17,570 | 17,570 |
| | | | | | | | Voted-Sixth- | 385 | Voucher | 13,332 | 0 | 0 | | 0 | 13,332 | 13,332 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|---|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : | | | | 60,644 | 0 | 0 | 0 | 60,644 | 60,644 | |
| | | | | | | Total Sub Head : | | | | 4,49,769 | 0 | 77,000 | 0 | 3,72,769 | 4,49,769 | |
| | | | | | | Total Minor Head 1 : | | | | 4,49,769 | 0 | 77,000 | 0 | 3,72,769 | 4,49,769 | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | 88 | Voucher | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 |
| | | | | | | Total Object Head-- 1 : | | | | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 | |
| | | | | | | Total Sub Head : | | | | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 | |
| | | | | | | Total Minor Head 101 : | | | | 71,875 | 0 | 0 | 0 | 71,875 | 71,875 | |
| | | | | | | Total Sub Major Head 0 : | | | | 5,21,644 | 0 | 77,000 | 0 | 4,44,644 | 5,21,644 | |
| | | | | | | Total Major Head 2405 : | | | | 5,21,644 | 0 | 77,000 | 0 | 4,44,644 | 5,21,644 | |
| | | Total of Month : | | | | 5,21,644 | 0 | 77,000 | 0 | 4,44,644 | 5,21,644 | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | 18 | Voucher | 2,81,440 | 0 | 52,000 | 0 | 2,29,440 | 2,81,440 |
| | | | | | | Voted-Sixth-Schedule-Garo | | | 285 | Voucher | 22,473 | 0 | 0 | 0 | 22,473 | 22,473 |
| | | | | | | Voted-Sixth- | | | 287 | Voucher | 52,734 | 0 | 0 | 0 | 52,734 | 52,734 |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|---|-----------------------------------|-----------------------------------|---------------------------|---------|-------------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand : | | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | | Fisheries Department | | | | | | | | | | | | |
| Treasury | | | Ampati Sub-Treasury | | | | | | | | | | | | |
| D.D.O. : | | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | |
| Month of Account: | | | NOV/2022 | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 88 | Voucher | 1,16,172 | 0 | 25,000 | | 0 | 91,172 | 1,16,172 |
| | | | | | Total Object Head-- 1 : | | | | 4,72,819 | 0 | 77,000 | 0 | 3,95,819 | 4,72,819 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 193 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | | | | | Total Object Head-- 2 : | | | | 19,000 | 0 | 0 |
| | | | Total Sub Head : | | | | 4,91,819 | 0 | 77,000 | 0 | 4,14,819 | 4,91,819 | | | |
| | | | Total Minor Head 1 : | | | | 4,91,819 | 0 | 77,000 | 0 | 4,14,819 | 4,91,819 | | | |
| | | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 140 | Voucher | 73,420 | 0 | 0 | 0 | 73,420 | 73,420 |
| | | | | | | | Voted-Sixth-Schedule-Garo | 290 | Voucher | 13,635 | 0 | 0 | 0 | 13,635 | 13,635 |
| | | Total Object Head-- 1 : | | | | 87,055 | 0 | 0 | 0 | 87,055 | 87,055 | | | | |
| | | (11) Travel Expenses, Conveyance Allowances | | | | Voted-Sixth-Schedule-Garo | 194 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | |
| | | | | Total Object Head-- 11 : | | | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | |
| | | Total Sub Head : | | | | 92,055 | 0 | 0 | 0 | 92,055 | 92,055 | | | | |
| | | Total Minor Head 101 : | | | | 92,055 | 0 | 0 | 0 | 92,055 | 92,055 | | | | |
| | | Total Sub Major Head 0 : | | | | 5,83,874 | 0 | 77,000 | 0 | 5,06,874 | 5,83,874 | | | | |
| | | Total Major Head 2405 : | | | | 5,83,874 | 0 | 77,000 | 0 | 5,06,874 | 5,83,874 | | | | |
| | | Total of Month : | | | | 5,83,874 | 0 | 77,000 | 0 | 5,06,874 | 5,83,874 | | | | |

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| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
|-------------------|----------------|--|---|-------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 15 | Voucher | 1,16,172 | 0 | 25,000 | | 0 | 91,172 | 1,16,172 |
| | | | | | | Voted-Sixth-Schedule-Garo | 42 | Voucher | 2,81,440 | 0 | 52,000 | | 0 | 2,29,440 | 2,81,440 |
| | | | | | | Voted-Sixth-Schedule-Garo | 541 | Voucher | 2,81,440 | 0 | 52,000 | | 0 | 2,29,440 | 2,81,440 |
| | | | | | | Voted-Sixth-Schedule-Garo | 590 | Voucher | 1,16,172 | 0 | 25,000 | | 0 | 91,172 | 1,16,172 |
| | | | | | Total Object Head-- 1 : | | | | 7,95,224 | 0 | 1,54,000 | | 0 | 6,41,224 | 7,95,224 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 468 | Voucher | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | | 0 | 9,500 |
| | | Total Sub Head : | | | | 8,04,724 | 0 | 1,54,000 | | 0 | 6,50,724 | 8,04,724 | | | |
| | | Total Minor Head 1 : | | | | 8,04,724 | 0 | 1,54,000 | | 0 | 6,50,724 | 8,04,724 | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 32 | Voucher | 73,420 | 0 | 0 | | 0 | 73,420 | 73,420 |
| | | | | | | Voted-Sixth-Schedule-Garo | 542 | Voucher | 73,420 | 0 | 0 | | 0 | 73,420 | 73,420 |
| | | | | | Total Object Head-- 1 : | | | | 1,46,840 | 0 | 0 | | 0 | 1,46,840 | 1,46,840 |
| | | | | | Total Sub Head : | | | | 1,46,840 | 0 | 0 | | 0 | 1,46,840 | 1,46,840 |
| | | | | | Total Minor Head 101 : | | | | 1,46,840 | 0 | 0 | | 0 | 1,46,840 | 1,46,840 |
| | | Total Sub Major Head 0 : | | | | 9,51,564 | 0 | 1,54,000 | | 0 | 7,97,564 | 9,51,564 | | | |
| | | Total Major Head 2405 : | | | | 9,51,564 | 0 | 1,54,000 | | 0 | 7,97,564 | 9,51,564 | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 297
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|----------------------|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|--|--|--|--|--|--|--|--|--|--|--|------|---|------|--|--|
| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury Ampati Sub-Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: DEC/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table> | | | | | | | | | | | | | | | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | 8009 | - | 7610 | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td colspan="9">Total of Month :</td><td>9,51,564</td><td>0</td><td>1,54,000</td><td>0</td><td>7,97,564</td><td>9,51,564</td></tr></table> | | | | | | | | | | | | | | | Total of Month : | | | | | | | | | 9,51,564 | 0 | 1,54,000 | 0 | 7,97,564 | 9,51,564 | | | | | | | | | | | | | | | | | |
| Total of Month : | | | | | | | | | 9,51,564 | 0 | 1,54,000 | 0 | 7,97,564 | 9,51,564 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: JAN/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table> | | | | | | | | | | | | | | | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | 8009 | - | 7610 | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 110 | Voucher | 20,376 | 0 | 0 | 0 | 20,376 | 20,376 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 129 | Voucher | 47,520 | 0 | 0 | 0 | 47,520 | 47,520 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | 67,896 | 0 | 0 | 0 | 67,896 | 67,896 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 101 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 2 : | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Sub Head : | | | 77,396 | 0 | 0 | 0 | 77,396 | 77,396 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total Minor Head 1 : | | | 77,396 | 0 | 0 | 0 | 77,396 | 77,396 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 125 | Voucher | 12,360 | 0 | 0 | 0 | 12,360 | 12,360 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | 12,360 | 0 | 0 | 0 | 12,360 | 12,360 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Sub Head : | | | 12,360 | 0 | 0 | 0 | 12,360 | 12,360 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Minor Head 101 : | | | 12,360 | 0 | 0 | 0 | 12,360 | 12,360 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Sub Major Head 0 : | | | | | | | 89,756 | 0 | 0 | 0 | 89,756 | 89,756 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|---|-----------------------------------|--------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|---|----------|----------|
| Demand : | | 49 | | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | | | | | | | Total Major Head | 2405 : | | | 89,756 | 0 | | 0 | | 0 | 89,756 | 89,756 | | | |
| | | | | | | | Total of Month : | | | | 89,756 | 0 | | 0 | | 0 | 89,756 | 89,756 | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 57 | Voucher | 2,93,262 | 0 | 52,000 | 0 | 2,41,262 | 2,93,262 | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 77 | Voucher | 1,19,568 | 0 | 25,000 | 0 | 94,568 | 1,19,568 | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | | | | | 4,12,830 | 0 | 77,000 | 0 | 3,35,830 | 4,12,830 |
| | | | | | | Total Sub Head : | | | | | | | | | | 4,12,830 | 0 | 77,000 | 0 | 3,35,830 | 4,12,830 |
| | | | | | | Total Minor Head 1 : | | | | | | | | | | 4,12,830 | 0 | 77,000 | 0 | 3,35,830 | 4,12,830 |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 20 | Voucher | 75,480 | 0 | 0 | 0 | 75,480 | 75,480 | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | | | | | 75,480 | 0 | 0 | 0 | 75,480 | 75,480 |
| | | | | | | Total Sub Head : | | | | | | | | | | 75,480 | 0 | 0 | 0 | 75,480 | 75,480 |
| | | | | | | Total Minor Head 101 : | | | | | | | | | | 75,480 | 0 | 0 | 0 | 75,480 | 75,480 |
| | | | | | | Total Sub Major Head 0 : | | | | | | | | | | 4,88,310 | 0 | 77,000 | 0 | 4,11,310 | 4,88,310 |
| | | Total Major Head 2405 : | | | | | | | | | | 4,88,310 | 0 | 77,000 | 0 | 4,11,310 | 4,88,310 | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 299
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|------|----------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| Total of Month : | | | | | | | | | | 4,88,310 | 0 | 77,000 | | 0 | 4,11,310 | 4,88,310 | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 108 | Voucher | 2,93,262 | 0 | 52,000 | | 0 | 2,41,262 | 2,93,262 | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 109 | Voucher | 1,19,568 | 0 | 25,000 | | 0 | 94,568 | 1,19,568 | |
| | | | | | | Total Object Head-- 1 : | | | 4,12,830 | 0 | 77,000 | | 0 | 3,35,830 | 4,12,830 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | | 354 | Voucher | 19,000 | 0 | 0 | | 0 | 19,000 | 19,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 885 | Voucher | 9,500 | 0 | 0 | | 0 | 9,500 | 9,500 | |
| | | | | | | Total Object Head-- 2 : | | | 28,500 | 0 | 0 | | 0 | 28,500 | 28,500 | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | | 353 | Voucher | 12,720 | 0 | 0 | | 0 | 12,720 | 12,720 | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 355 | Voucher | 7,560 | 0 | 0 | | 0 | 7,560 | 7,560 | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 356 | Voucher | 21,984 | 0 | 0 | | 0 | 21,984 | 21,984 | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 422 | Voucher | 13,656 | 0 | 0 | | 0 | 13,656 | 13,656 | |
| | | | | | | Voted-Sixth-Schedule-Garo | | 423 | Voucher | 13,056 | 0 | 0 | | 0 | 13,056 | 13,056 | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|--------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : | | | | 68,976 | 0 | 0 | 0 | 0 | 68,976 | 68,976 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 542 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | | |
| | | | | | Total Object Head-- 13 : | | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Garo | 864 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 | | |
| | | | | | Total Object Head-- 50 : | | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 | | |
| | | | | | Total Sub Head : | | | | 5,48,306 | 0 | 77,000 | 0 | 4,71,306 | 5,48,306 | | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 884 | Voucher | 18,915 | 0 | 0 | 0 | 18,915 | 18,915 | | |
| | | | | | Total Object Head-- 14 : | | | | 18,915 | 0 | 0 | 0 | 18,915 | 18,915 | | |
| | | | | | Total Sub Head : | | | | 18,915 | 0 | 0 | 0 | 18,915 | 18,915 | | |
| | | | Total Minor Head 1 : | | | | 5,67,221 | 0 | 77,000 | 0 | 4,90,221 | 5,67,221 | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 26 | Voucher | 75,480 | 0 | 0 | 0 | 75,480 | 75,480 | | |
| | | | | | | | | | | | | | | | Total Object Head-- 1 : | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 836 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | | |
| | | | | | | | | | | | | | | | Total Object Head-- 11 : | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 543 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | | |

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|---|----------------|---|---|-------------------|----------------------|--------------------------|---------------|---|------|---------------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Ampati Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Total Object Head-- 13 : | | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 | |
| | | | | | | Total Sub Head : | | | | 92,980 | 0 | 0 | 0 | 92,980 | 92,980 | |
| | | | | | | Total Minor Head 101 : | | | | 92,980 | 0 | 0 | 0 | 92,980 | 92,980 | |
| | | | | | | Total Sub Major Head 0 : | | | | 6,60,201 | 0 | 77,000 | 0 | 5,83,201 | 6,60,201 | |
| | | | | | | Total Major Head 2405 : | | | | 6,60,201 | 0 | 77,000 | 0 | 5,83,201 | 6,60,201 | |
| Total of Month : | | | | | | | | | | 6,60,201 | 0 | 77,000 | 0 | 5,83,201 | 6,60,201 | |
| Total of DDO 1100001 : | | | | | | | | | | 62,18,071 | 0 | 9,01,240 | 0 | 53,16,831 | 62,18,071 | |
| Reconciliation Portion | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | 62,18,071 | | | | | | |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | | | | | 49,27,696 | |
| 2405 | 00 | 1 | (02) District Office | | | | 0 | 02. Wages | | Voted-Sixth-Schedule-Garo | | | | | 1,14,000 | |
| 2405 | 00 | 1 | (02) District Office | | | | 0 | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Garo | | | | | 1,29,620 | |
| 2405 | 00 | 1 | (02) District Office | | | | 0 | (13) Office Expenses | | Voted-Sixth-Schedule-Garo | | | | | 60,000 | |
| (02) District Office | | | | 50. Compensation, | | | | Voted-Sixth-Schedule-Garo | | | | | | | | |

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Shillong

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| | | | | | | |
|--|--|---|--|---|--|------------------------------------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | |
| Department : | Fisheries Department | | | | | |
| Treasury : | Ampati Sub-Treasury | | | | | |
| D.D.O. : | 1100001 Sub-Divisional Fishery Officer South West Garo Hills | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | |
| | | | | | | |
| 2405 | 00 | 1 | | 0 | Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C | 28,000 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo 18,915 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo 9,04,840 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo 10,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo 25,000 |
| | | | | | | 62,18,071 |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 111 | Voucher | 3,73,960 | 4,000 | 9,000 | 0 | 3,60,960 | 3,69,960 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 133 | Voucher | 71,184 | 0 | 5,500 | 0 | 65,684 | 71,184 | | |
| | | | | | | Total Object Head-- I : | | | | 4,45,144 | 4,000 | 14,500 | 0 | 4,26,644 | 4,41,144 | |
| | | | | | Total Sub Head : | | | | 4,45,144 | 4,000 | 14,500 | 0 | 4,26,644 | 4,41,144 | | |
| | | | | | Total Minor Head I : | | | | 4,45,144 | 4,000 | 14,500 | 0 | 4,26,644 | 4,41,144 | | |
| | | | | | | | | | | | | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 112 | Voucher | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 | | | |
| | | | | | Total Object Head-- I : | | | | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 | | |
| | | | | | Total Sub Head : | | | | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 | | |
| | | | | Total Minor Head 101 : | | | | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 | | | |
| | | | | Total Sub Major Head 0 : | | | | 4,93,854 | 4,000 | 18,200 | 0 | 4,71,654 | 4,89,854 | | | |
| | | | | Total Major Head 2405 : | | | | 4,93,854 | 4,000 | 18,200 | 0 | 4,71,654 | 4,89,854 | | | |
| | | Total of Month : | | | | 4,93,854 | 4,000 | 18,200 | 0 | 4,71,654 | 4,89,854 | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | 162 | Voucher | 4,46,087 | 4,000 | 14,500 | 0 | 4,27,587 | 4,42,087 | |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | 4,46,087 | 4,000 | 14,500 | 0 | | 4,27,587 | 4,42,087 |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 327 | Voucher | 17,300 | 0 | 0 | 0 | 17,300 | 17,300 | | |
| | | | | | Total Object Head-- 2 : | | | 17,300 | 0 | 0 | 0 | 17,300 | 17,300 | | | |
| | | | | | Total Sub Head : | | | 4,63,387 | 4,000 | 14,500 | 0 | 4,44,887 | 4,59,387 | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 160 | Voucher | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 | | |
| | | | | | Total Object Head-- 1 : | | | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 | | | |
| | | | | | Total Sub Head : | | | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 | | | |
| | | | | | Total Minor Head 1 : | | | 4,63,387 | 4,000 | 14,500 | 0 | 4,44,887 | 4,59,387 | | | |
| | | | | | Total Minor Head 101 : | | | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 | | | |
| | | | | | Total Sub Major Head 0 : | | | 5,12,097 | 4,000 | 18,200 | 0 | 4,89,897 | 5,08,097 | | | |
| | | | | | Total Major Head 2405 : | | | 5,12,097 | 4,000 | 18,200 | 0 | 4,89,897 | 5,08,097 | | | |
| | | | | | Total of Month : | | | 5,12,097 | 4,000 | 18,200 | 0 | 4,89,897 | 5,08,097 | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 13 | Voucher | 3,93,880 | 4,000 | 10,500 | 0 | | 3,79,380 | 3,89,880 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|-----------------------------------|---|---------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 241 | Voucher | 4,121 | 0 | 0 | 0 | 4,121 | 4,121 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 499 | Voucher | 92,013 | 0 | 0 | 0 | 92,013 | 92,013 | | | |
| | | | | | Total Object Head-- 1 : | | | | | 4,90,014 | 4,000 | 10,500 | 0 | 4,75,514 | 4,86,014 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 339 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | |
| | | | | | | Total Object Head-- 2 : | | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | Total Sub Head : | | | | | 4,99,514 | 4,000 | 10,500 | 0 | 4,85,014 | 4,95,514 | | |
| | | | | | Total Minor Head 1 : | | | | | 4,99,514 | 4,000 | 10,500 | 0 | 4,85,014 | 4,95,514 | | |
| | | | | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 12 | Voucher | 48,710 | 0 | 3,700 | 0 | 45,010 | 48,710 |
| | | | | | | | | | Voted-Sixth-Schedule-Garo | 257 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | | | | Voted-Sixth-Schedule-Garo | 500 | Voucher | 11,583 | 0 | 0 | 0 | 11,583 | 11,583 |
| | | Total Object Head-- 1 : | | | | | | 78,293 | 0 | 3,700 | 0 | 74,593 | 78,293 | | | | |
| | | Total Sub Head : | | | | | | 78,293 | 0 | 3,700 | 0 | 74,593 | 78,293 | | | | |
| | | Total Minor Head 101 : | | | | | 78,293 | 0 | 3,700 | 0 | 74,593 | 78,293 | | | | | |
| | | Total Sub Major Head 0 : | | | | | 5,77,807 | 4,000 | 14,200 | 0 | 5,59,607 | 5,73,807 | | | | | |
| | | Total Major Head 2405 : | | | | | 5,77,807 | 4,000 | 14,200 | 0 | 5,59,607 | 5,73,807 | | | | | |
| Total of Month : | | | | | 5,77,807 | 4,000 | 14,200 | 0 | 5,59,607 | 5,73,807 | | | | | | | |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|------------|----------------------|-------------------------------------|---|---------------------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand : | | | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | |
| Department : | | | | Fisheries Department | | | | | | | | | | | |
| Treasury : | | | | Resubelpara Treasury | | | | | | | | | | | |
| D.D.O. : | | | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | |
| Month of Account: | | | | JUL/2022 | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 167 | Voucher | 4,02,376 | 5,000 | 10,500 | | 0 | 3,86,876 | 3,97,376 |
| | | | | | Total Object Head-- 1 : | | | 4,02,376 | 5,000 | 10,500 | | 0 | 3,86,876 | 3,97,376 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 241 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | Total Object Head-- 2 : | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 298 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 299 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 303 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 305 | Voucher | 5,920 | 0 | 0 | 0 | 5,920 | 5,920 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 306 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 307 | Voucher | 6,080 | 0 | 0 | 0 | 6,080 | 6,080 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 308 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 | |
| | | | | | | Total Object Head-- 11 : | | | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 301 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | |
| | | | | | | Total Object Head-- 13 : | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants | Voted-Sixth-Schedule-Garo | 302 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | |
| | | | | | | Total Object Head-- 50 : | | | | | | | | | |

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| | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|----------------|---|---|--------------|--|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|-------|--|---|--------|--------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | | | | | 20,000 | 0 | 0 | | 0 | 20,000 | 20,000 | | | | | |
| Total Sub Head : | | | | | | | | | | 5,06,876 | 5,000 | 10,500 | | 0 | 4,91,376 | 5,01,876 | | | | | |
| Total Minor Head 1 : | | | | | | | | | | 5,06,876 | 5,000 | 10,500 | | 0 | 4,91,376 | 5,01,876 | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 131 | Voucher | 49,763 | 0 | 3,700 | | 0 | 46,063 | 49,763 | | | | | | |
| | | | | | Total Object Head-- 1 : | | | | | | | | | | 49,763 | 0 | 3,700 | | 0 | 46,063 | 49,763 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 304 | Voucher | 5,000 | 0 | 0 | | 0 | 5,000 | 5,000 | | | | | | |
| | | | | | Total Object Head-- 11 : | | | | | | | | | | 5,000 | 0 | 0 | | 0 | 5,000 | 5,000 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 300 | Voucher | 12,500 | 0 | 0 | | 0 | 12,500 | 12,500 | | | | | | |
| | | | | | Total Object Head-- 13 : | | | | | | | | | | 12,500 | 0 | 0 | | 0 | 12,500 | 12,500 |
| | | | | | Total Sub Head : | | | | | | | | | | 67,263 | 0 | 3,700 | | 0 | 63,563 | 67,263 |
| | | | | | Total Minor Head 101 : | | | | | | | | | | 67,263 | 0 | 3,700 | | 0 | 63,563 | 67,263 |
| Total Sub Major Head 0 : | | | | | | | | | | 5,74,139 | 5,000 | 14,200 | | 0 | 5,54,939 | 5,69,139 | | | | | |
| Total Major Head 2405 : | | | | | | | | | | 5,74,139 | 5,000 | 14,200 | | 0 | 5,54,939 | 5,69,139 | | | | | |
| Total of Month : | | | | | | | | | | 5,74,139 | 5,000 | 14,200 | | 0 | 5,54,939 | 5,69,139 | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|------------------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Resubelpara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 21 | Voucher | 6,690 | 0 | 0 | 0 | 6,690 | 6,690 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 22 | Voucher | 4,14,002 | 5,000 | 10,500 | 0 | 3,98,502 | 4,09,002 | | |
| | | | | | | Total Object Head-- 1 : | | | | 4,20,692 | 5,000 | 10,500 | 0 | 4,05,192 | 4,15,692 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 265 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Sub Head : | | | | 4,30,192 | 5,000 | 10,500 | 0 | 4,14,692 | 4,25,192 | |
| | | Total Minor Head 1 : | | | | 4,30,192 | 5,000 | 10,500 | 0 | 4,14,692 | 4,25,192 | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 20 | Voucher | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | | |
| | | | | | | Total Object Head-- 1 : | | | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | |
| | | | | | | Total Sub Head : | | | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | |
| | | | | | Total Minor Head 101 : | | | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | | |
| | | | | | Total Sub Major Head 0 : | | | | 4,81,467 | 5,000 | 14,200 | 0 | 4,62,267 | 4,76,467 | | |
| | | | | | Total Major Head 2405 : | | | | 4,81,467 | 5,000 | 14,200 | 0 | 4,62,267 | 4,76,467 | | |
| Total of Month : | | | | 4,81,467 | 5,000 | 14,200 | 0 | 4,62,267 | 4,76,467 | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|-------------------|---------------|----------|-------|----------------------|------------------|------------------------------------|--------|--------------------------|-------------------------|---------------------|-------|-------|---|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 33 | Voucher | 3,62,452 | 5,000 | 5,500 | 0 | 3,51,952 | | | | 3,57,452 | | | | | |
| | | | | | Total Object Head-- 1 : | | 3,62,452 | 5,000 | 5,500 | 0 | 3,51,952 | 3,57,452 | | | | | | | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 381 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | | | | |
| | | | | | | | | | | | | | | | Total Object Head-- 2 : | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | | | | | | | | | | Total Sub Head : | | 3,71,952 | 5,000 | 5,500 | 0 | 3,61,452 | 3,66,952 |
| | | | | | | | | | | | | | | | Total Minor Head 1 : | | 3,71,952 | 5,000 | 5,500 | 0 | 3,61,452 | 3,66,952 |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 34 | Voucher | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | | | | | | | | |
| | | | | | | | | | | | | | | | Total Object Head-- 1 : | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 |
| | | | | | | | | | | | | | | | Total Sub Head : | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 |
| | | | | | | | | | | | | | | | Total Minor Head 101 : | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 |
| | | | | | | | | | | | | | | | Total Sub Major Head 0 : | | 4,23,227 | 5,000 | 9,200 | 0 | 4,09,027 | 4,18,227 |
| | | | | | | | | | | | | | | | Total Major Head 2405 : | | 4,23,227 | 5,000 | 9,200 | 0 | 4,09,027 | 4,18,227 |
| Total of Month : | | 4,23,227 | 5,000 | 9,200 | 0 | 4,09,027 | 4,18,227 | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 110 | Voucher | 2,96,189 | 4,000 | 5,500 | 0 | 2,86,689 | 2,92,189 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 201 | Voucher | 94,750 | 0 | 7,500 | 0 | 87,250 | 94,750 | | |
| | | | | | | Total Object Head-- 1 : | | | | 3,90,939 | 4,000 | 13,000 | 0 | 3,73,939 | 3,86,939 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 346 | Voucher | 6,016 | 0 | 0 | 0 | 6,016 | 6,016 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 347 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | Total Object Head-- 2 : | | | | 15,516 | 0 | 0 | 0 | 15,516 | 15,516 | |
| | | | | | Total Sub Head : | | | | 4,06,455 | 4,000 | 13,000 | 0 | 3,89,455 | 4,02,455 | | |
| | | | | | Total Minor Head 1 : | | | | 4,06,455 | 4,000 | 13,000 | 0 | 3,89,455 | 4,02,455 | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 109 | Voucher | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | | |
| | | | | | | Total Object Head-- 1 : | | | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | |
| | | | | | | Total Sub Head : | | | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | |
| | | | | | | Total Minor Head 101 : | | | | 51,275 | 0 | 3,700 | 0 | 47,575 | 51,275 | |
| | | | | | | Total Sub Major Head 0 : | | | | 4,57,730 | 4,000 | 16,700 | 0 | 4,37,030 | 4,53,730 | |
| Total Major Head 2405 : | | | | 4,57,730 | 4,000 | 16,700 | 0 | 4,37,030 | 4,53,730 | | | | | | | |
| Total of Month : | | | | 4,57,730 | 4,000 | 16,700 | 0 | 4,37,030 | 4,53,730 | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------------------|-----------------------------------|---------------------------|---------------------------|---------------|----------|-------|----------------------|------------------|------------------------------------|----------|-------|-------------------------|---------------------|----------|--------|----------|----------|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | |
| | | | | | | | | | | | | | | 8009 | - | 7610 | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 145 | Voucher | 3,99,282 | 1,000 | 13,000 | 0 | 3,85,282 | 3,98,282 | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 323 | Voucher | 74,178 | 0 | 0 | 0 | 74,178 | 74,178 | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | | | | | | | 4,73,460 | 1,000 | 13,000 | 0 | 4,59,460 | 4,72,460 |
| | | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 250 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | | | | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 252 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | | | | | |
| | | | | | | | Total Object Head-- 2 : | | | | | | | | | | | | 19,000 | 0 | 0 | 0 | 19,000 |
| | | | | | Total Sub Head : | | | | | | | | | | | | 4,92,460 | 1,000 | 13,000 | 0 | 4,78,460 | 4,91,460 | |
| | | | | | Total Minor Head 1 : | | | | | | | | | | | | 4,92,460 | 1,000 | 13,000 | 0 | 4,78,460 | 4,91,460 | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 147 | Voucher | 52,361 | 0 | 3,700 | 0 | 48,661 | 52,361 | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 350 | Voucher | 9,576 | 0 | 0 | 0 | 9,576 | 9,576 | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | | | | | | | | | 61,937 | 0 | 3,700 | 0 | 58,237 | 61,937 |
| | | | | | | Total Sub Head : | | | | | | | | | | | | 61,937 | 0 | 3,700 | 0 | 58,237 | 61,937 |
| | | | | | | Total Minor Head 101 : | | | | | | | | | | | | 61,937 | 0 | 3,700 | 0 | 58,237 | 61,937 |
| | | | | | | Total Sub Major Head 0 : | | | | | | | | | | | | 5,54,397 | 1,000 | 16,700 | 0 | 5,36,697 | 5,53,397 |
| | | | | Total Major Head 2405 : | | | | | | | | | | | | 5,54,397 | 1,000 | 16,700 | 0 | 5,36,697 | 5,53,397 | | |
| | | | | Total of Month : | | | | | | | | | | | | 5,54,397 | 1,000 | 16,700 | 0 | 5,36,697 | 5,53,397 | | |

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Shillong

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| | | | | | | | | | | | | | | | | | |
|-------------------------|----|---|---|----------|-----------------------------------|--|---------------------------|----------------------------|---------------------------|--------|----------------------|------------------|------------------------------------|----------|-------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Resubelpara Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 420 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 682 | Voucher | 3,99,282 | 1,000 | 13,000 | 0 | 3,85,282 | 3,98,282 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 72 | Voucher | 3,99,282 | 1,000 | 13,000 | 0 | 3,85,282 | 3,98,282 | | | |
| | | | | | | Total Object Head-- I : | | 8,12,564 | 2,000 | 26,000 | 0 | 7,84,564 | 8,10,564 | | | | |
| | | | | | | 02. Wages | Voted-Sixth-Schedule-Garo | 409 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | | Voted-Sixth-Schedule-Garo | 410 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | | | | | | Total Object Head-- 2 : | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | | | |
| | | | | | | Total Sub Head : | | 8,31,564 | 2,000 | 26,000 | 0 | 8,03,564 | 8,29,564 | | | | |
| | | | | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 250 | Voucher | 4,201 | 0 | 0 | 0 | 4,201 | 4,201 |
| | | | | | | | | | Total Object Head-- 14 : | | 4,201 | 0 | 0 | 0 | 4,201 | 4,201 | |
| | | Total Sub Head : | | 4,201 | 0 | | | | 0 | 0 | 4,201 | 4,201 | | | | | |
| | | Total Minor Head I : | | 8,35,765 | 2,000 | 26,000 | 0 | 8,07,765 | 8,33,765 | | | | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 523 | Voucher | 52,361 | 0 | 3,700 | 0 | 48,661 | 52,361 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 73 | Voucher | 52,361 | 0 | 3,700 | 0 | 48,661 | 52,361 | | | |
| Total Object Head-- I : | | | | | | 1,04,722 | 0 | 7,400 | 0 | 97,322 | 1,04,722 | | | | | | |
| Total Sub Head : | | | | | | 1,04,722 | 0 | 7,400 | 0 | 97,322 | 1,04,722 | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | | | Total Minor Head | 101 : | | | 1,04,722 | 0 | 7,400 | | 0 | 97,322 | 1,04,722 |
| | | | | | Total Sub Major Head | 0 : | | | 9,40,487 | 2,000 | 33,400 | | 0 | 9,05,087 | 9,38,487 |
| | | | | | Total Major Head | 2405 : | | | 9,40,487 | 2,000 | 33,400 | | 0 | 9,05,087 | 9,38,487 |
| Total of Month : | | | | | | | | | 9,40,487 | 2,000 | 33,400 | | 0 | 9,05,087 | 9,38,487 |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 155 | Voucher | 4,10,406 | 0 | 13,000 | | 0 | 3,97,406 | 4,10,406 |
| | | | | | | Voted-Sixth-Schedule-Garo | 294 | Voucher | 66,555 | 0 | 0 | 0 | 66,555 | 66,555 | |
| | | | | | | Total Object Head-- 1 : | | | 4,76,961 | 0 | 13,000 | | 0 | 4,63,961 | 4,76,961 |
| | | | | | | Total Sub Head : | | | 4,76,961 | 0 | 13,000 | | 0 | 4,63,961 | 4,76,961 |
| | | | | | | Total Minor Head 1 : | | | 4,76,961 | 0 | 13,000 | | 0 | 4,63,961 | 4,76,961 |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 158 | Voucher | 53,809 | 0 | 3,700 | | 0 | 50,109 | 53,809 |
| | | | | | | Voted-Sixth-Schedule-Garo | 299 | Voucher | 8,424 | 0 | 0 | 0 | 8,424 | 8,424 | |
| | | | | | | Total Object Head-- 1 : | | | 62,233 | 0 | 3,700 | | 0 | 58,533 | 62,233 |
| | | | | | | Total Sub Head : | | | 62,233 | 0 | 3,700 | | 0 | 58,533 | 62,233 |

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| | | | | | | | | | | | | | | | |
|-------------------|----------------|--|----------------------|-------------|---|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | | | Total Minor Head 101 : | | | 62,233 | 0 | 3,700 | 0 | 58,533 | 62,233 | | |
| | | | | | Total Sub Major Head 0 : | | | 5,39,194 | 0 | 16,700 | 0 | 5,22,494 | 5,39,194 | | |
| | | | | | Total Major Head 2405 : | | | 5,39,194 | 0 | 16,700 | 0 | 5,22,494 | 5,39,194 | | |
| Total of Month : | | | | | | 5,39,194 | 0 | 16,700 | 0 | 5,22,494 | 5,39,194 | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 57 | Voucher | 4,10,406 | 0 | 13,000 | 0 | 3,97,406 | 4,10,406 | |
| | | | | | Total Object Head-- 1 : | | | 4,10,406 | 0 | 13,000 | 0 | 3,97,406 | 4,10,406 | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1078 | Voucher | 57,778 | 0 | 0 | 0 | 57,778 | 57,778 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 728 | Voucher | 5,680 | 0 | 0 | 0 | 5,680 | 5,680 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 729 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 730 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 731 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 732 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 733 | Voucher | 6,320 | 0 | 0 | 0 | 6,320 | 6,320 | |
| | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---|---|--------------|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Resubelpara Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Resubelpara | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : | | | | 1,02,778 | 0 | 0 | 0 | | 1,02,778 | 1,02,778 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 901 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | | |
| | | | | | Total Object Head-- 13 : | | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 | | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Garo | 975 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | |
| | | | | | Total Object Head-- 50 : | | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 | | |
| | | | | | Total Sub Head : | | | | 5,63,184 | 0 | 13,000 | 0 | 5,50,184 | 5,63,184 | | |
| | | | | | Total Minor Head 1 : | | | | 5,63,184 | 0 | 13,000 | 0 | 5,50,184 | 5,63,184 | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 58 | Voucher | 53,809 | 0 | 3,700 | 0 | 50,109 | 53,809 | | |
| | | | | | Total Object Head-- 1 : | | | | 53,809 | 0 | 3,700 | 0 | 50,109 | 53,809 | | |
| | | | | | Total Sub Head : | | | | 53,809 | 0 | 3,700 | 0 | 50,109 | 53,809 | | |
| | | | | | Total Minor Head 101 : | | | | 53,809 | 0 | 3,700 | 0 | 50,109 | 53,809 | | |
| Total Sub Major Head 0 : | | | | 6,16,993 | 0 | 16,700 | 0 | 6,00,293 | 6,16,993 | | | | | | | |
| Total Major Head 2405 : | | | | 6,16,993 | 0 | 16,700 | 0 | 6,00,293 | 6,16,993 | | | | | | | |
| Total of Month : | | | | | | | 6,16,993 | 0 | 16,700 | 0 | 6,00,293 | 6,16,993 | | | | |
| Total of DDO 1100001 : | | | | | | | 61,71,392 | 34,000 | 1,88,400 | 0 | 59,48,992 | 61,37,392 | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 316
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | |
|--|----------------------|---|--|---|--|---------------------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | Resubelpara Treasury | | | | | | |
| D.D.O. : | 1100001 | Fishery Officer Resubelpara | | | | | |
| Reconciliation Portion | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | 61,37,392 |
| Summary of DDO wise expenditure | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 50,97,095 |
| 2405 | 00 | 1 | (02) District Office | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 1,08,816 |
| 2405 | 00 | 1 | (02) District Office | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1,47,778 |
| 2405 | 00 | 1 | (02) District Office | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 60,000 |
| 2405 | 00 | 1 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Garo | 40,000 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 4,201 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 6,62,002 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 5,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 12,500 |
| | | | | | | | 61,37,392 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|-----------------------------------|----------------------------|--------------------------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|--|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 157 | Voucher | 89,240 | 0 | 10,000 | 0 | 79,240 | 89,240 | | |
| | | | | | | | 79 | Voucher | 71,184 | 0 | 6,000 | 0 | 65,184 | 71,184 | | |
| | | | | | | | 81 | Voucher | 1,90,016 | 0 | 16,100 | 0 | 1,73,916 | 1,90,016 | | |
| | | | | | | | Total Object Head-- 1 : | | 3,50,440 | 0 | 32,100 | 0 | 3,18,340 | 3,50,440 | | |
| | | | | | | | Total Sub Head : | | 3,50,440 | 0 | 32,100 | 0 | 3,18,340 | 3,50,440 | | |
| | | | | | | | Total Minor Head 1 : | | 3,50,440 | 0 | 32,100 | 0 | 3,18,340 | 3,50,440 | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 80 | Voucher | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 | | |
| | | | | | | | Total Object Head-- 1 : | | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 | | |
| | | | | | | | Total Sub Head : | | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 | | |
| | | | | | | | Total Minor Head 101 : | | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 | | |
| | | | | | | | Total Sub Major Head 0 : | | 3,82,472 | 0 | 32,100 | 0 | 3,50,372 | 3,82,472 | | |
| | | | | | | | Total Major Head 2405 : | | 3,82,472 | 0 | 32,100 | 0 | 3,50,372 | 3,82,472 | | |
| Total of Month : | | 3,82,472 | 0 | 32,100 | 0 | 3,50,372 | 3,82,472 | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | 8009 | - | 7610 | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 107 | Voucher | 71,184 | 0 | 6,000 | 0 | 65,184 | 71,184 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 108 | Voucher | 1,90,016 | 0 | 16,100 | 0 | 1,73,916 | 1,90,016 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 109 | Voucher | 89,240 | 0 | 10,000 | 0 | 79,240 | 89,240 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 154 | Voucher | 93,654 | 0 | 7,000 | 0 | 86,654 | 93,654 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 155 | Voucher | 13,809 | 0 | 0 | 0 | 13,809 | 13,809 | |
| | | | | | Total Object Head-- 1 : | | | | 4,57,903 | 0 | 39,100 | 0 | 4,18,803 | 4,57,903 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 218 | Voucher | 17,300 | 0 | 0 | 0 | 17,300 | 17,300 | |
| | | | | | | Total Object Head-- 2 : | | | | 17,300 | 0 | 0 | 0 | 17,300 | 17,300 |
| | | | | | Total Sub Head : | | | | 4,75,203 | 0 | 39,100 | 0 | 4,36,103 | 4,75,203 | |
| | | | | | Total Minor Head 1 : | | | | 4,75,203 | 0 | 39,100 | 0 | 4,36,103 | 4,75,203 | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 106 | Voucher | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 | |
| | | | | | | Total Object Head-- 1 : | | | | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 |
| | | | | | Total Sub Head : | | | | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 | |
| | | | | | Total Minor Head 101 : | | | | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 | |
| | | | | | Total Sub Major Head 0 : | | | | 5,07,235 | 0 | 39,100 | 0 | 4,68,135 | 5,07,235 | |
| | | Total Major Head 2405 : | | | | 5,07,235 | 0 | 39,100 | 0 | 4,68,135 | 5,07,235 | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|-------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|---|----------|----------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 101 | | | | Total Minor Head | 101 : | | | 32,032 | 0 | 0 | 0 | 32,032 | 32,032 | | | | | |
| | | | | | | Total Sub Major Head | 0 : | | | 4,53,325 | 0 | 35,600 | 0 | 4,17,725 | 4,53,325 | | | | | |
| | | | | | | Total Major Head | 2405 : | | | 4,53,325 | 0 | 35,600 | 0 | 4,17,725 | 4,53,325 | | | | | |
| | | | | | | Total of Month | : | | | 4,53,325 | 0 | 35,600 | 0 | 4,17,725 | 4,53,325 | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 209 | Voucher | 45,210 | 0 | 0 | 0 | 45,210 | 45,210 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 211 | Voucher | 12,015 | 0 | 0 | 0 | 12,015 | 12,015 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 214 | Voucher | 28,671 | 0 | 0 | 0 | 28,671 | 28,671 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 217 | Voucher | 22,110 | 0 | 0 | 0 | 22,110 | 22,110 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 25 | Voucher | 91,250 | 0 | 10,000 | 0 | 81,250 | 91,250 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 26 | Voucher | 1,23,063 | 0 | 10,000 | 0 | 1,13,063 | 1,23,063 | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 28 | Voucher | 1,94,126 | 0 | 16,100 | 0 | 1,78,026 | 1,94,126 | | | | | | |
| | | | | | | Total Object Head-- | | | | | | 1 : | | | 5,16,445 | 0 | 36,100 | 0 | 4,80,345 | 5,16,445 |
| | | | | | | 02. Wages | | | | | | Voted-Sixth-Schedule-Khasi | 404 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|--|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 02. Wages | Total Object Head-- 2 : | | | 9,500 | 0 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 29 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 | |
| | | | | | Total Object Head-- 13 : | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 | | |
| | | | | | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 31 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | |
| | | | | | Total Object Head-- 50 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | | |
| | | Total Sub Head : | | | | | | | 5,65,945 | 0 | 36,100 | 0 | 5,29,845 | 5,65,945 | |
| | | Total Minor Head 1 : | | | | | | | 5,65,945 | 0 | 36,100 | 0 | 5,29,845 | 5,65,945 | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 27 | Voucher | 32,713 | 0 | 0 | 0 | 32,713 | 32,713 | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 300 | Voucher | 7,491 | 0 | 0 | 0 | 7,491 | 7,491 | |
| | | | | | Total Object Head-- 1 : | | | 40,204 | 0 | 0 | 0 | 40,204 | 40,204 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 30 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | |
| | | | | | Total Object Head-- 13 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 | | |
| | | Total Sub Head : | | | | | | | 55,204 | 0 | 0 | 0 | 55,204 | 55,204 | |
| | | Total Minor Head 101 : | | | | | | | 55,204 | 0 | 0 | 0 | 55,204 | 55,204 | |
| | | Total Sub Major Head 0 : | | | | | | | 6,21,149 | 0 | 36,100 | 0 | 5,85,049 | 6,21,149 | |
| | | Total Major Head 2405 : | | | | | | | 6,21,149 | 0 | 36,100 | 0 | 5,85,049 | 6,21,149 | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|------------|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--|--|-------------------------|---------------------|--|--|--|--|--|--|--|--|--|--|--|------|---|------|--|--|
| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury Mawkyrwat Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: JUL/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="9"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table> | | | | | | | | | | | | | | | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | 8009 | - | 7610 | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total of Month : | | | | | | | | | 6,21,149 | 0 | 36,100 | | 0 | 5,85,049 | 6,21,149 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: AUG/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="9"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table> | | | | | | | | | | | | | | | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | 8009 | - | 7610 | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 202 | Voucher | 1,99,575 | 0 | 16,400 | | 0 | 1,83,175 | 1,99,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 204 | Voucher | 1,26,575 | 0 | 10,000 | | 0 | 1,16,575 | 1,26,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 92 | Voucher | 93,750 | 0 | 10,000 | | 0 | 83,750 | 93,750 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- I : | | | 4,19,900 | 0 | 36,400 | | 0 | 3,83,500 | 4,19,900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Sub Head : | | | 4,19,900 | 0 | 36,400 | | 0 | 3,83,500 | 4,19,900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Minor Head I : | | | 4,19,900 | 0 | 36,400 | | 0 | 3,83,500 | 4,19,900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 206 | Voucher | 33,675 | 0 | 0 | | 0 | 33,675 | 33,675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- I : | | | 33,675 | 0 | 0 | | 0 | 33,675 | 33,675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Sub Head : | | | 33,675 | 0 | 0 | | 0 | 33,675 | 33,675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Minor Head 101 : | | | 33,675 | 0 | 0 | | 0 | 33,675 | 33,675 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Sub Major Head 0 : | | | 4,53,575 | 0 | 36,400 | | 0 | 4,17,175 | 4,53,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Major Head 2405 : | | | 4,53,575 | 0 | 36,400 | | 0 | 4,17,175 | 4,53,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 323
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|----------------------|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--|--|-------------------------|---------------------|------|---|------|
| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Department : Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury Mawkyrwat Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: AUG/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table> | | | | | | | | | | | | | | | | | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | 8009 | - | 7610 |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | | | | | | | | | | | | | |
| Total of Month : | | | | | | | | | 4,53,575 | 0 | 36,400 | | 0 | 4,17,175 | 4,53,575 | | | | | | | | | | | | | | | | | | | | |
| Month of Account: SEP/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table> | | | | | | | | | | | | | | | | | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | 8009 | - | 7610 |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 8009 | - | 7610 | | | | | | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 75 | Voucher | 93,750 | 0 | 10,000 | | 0 | 83,750 | 93,750 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 76 | Voucher | 1,26,575 | 0 | 10,000 | | 0 | 1,16,575 | 1,26,575 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 77 | Voucher | 1,99,575 | 0 | 16,400 | | 0 | 1,83,175 | 1,99,575 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | | 4,19,900 | 0 | 36,400 | | 0 | 3,83,500 | 4,19,900 | | | | | | | | | | | | | | | | | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 207 | Voucher | 19,000 | 0 | 0 | | 0 | 19,000 | 19,000 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 2 : | | | | | 19,000 | 0 | 0 | | 0 | 19,000 | 19,000 | | | | | | | | | | | | | | | | | | |
| | | | | | Total Sub Head : | | | | | 4,38,900 | 0 | 36,400 | | 0 | 4,02,500 | 4,38,900 | | | | | | | | | | | | | | | | | | | |
| | | Total Minor Head 1 : | | | | | 4,38,900 | 0 | 36,400 | | 0 | 4,02,500 | 4,38,900 | | | | | | | | | | | | | | | | | | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 78 | Voucher | 33,675 | 0 | 0 | | 0 | 33,675 | 33,675 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Object Head-- 1 : | | | | | 33,675 | 0 | 0 | | 0 | 33,675 | 33,675 | | | | | | | | | | | | | | | | | | |
| | | | | | | Total Sub Head : | | | | | 33,675 | 0 | 0 | | 0 | 33,675 | 33,675 | | | | | | | | | | | | | | | | | | |
| Total Minor Head 101 : | | | | | | 33,675 | 0 | 0 | | 0 | 33,675 | 33,675 | | | | | | | | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------------|----|---|--|----------------------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | SEP/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | | 00 | | | | Total Sub Major Head 0 : | | | | 4,72,575 | 0 | 36,400 | | 0 | 4,36,175 | 4,72,575 |
| | | | | | | Total Major Head 2405 : | | | | 4,72,575 | 0 | 36,400 | | 0 | 4,36,175 | 4,72,575 |
| | | | | | | Total of Month : | | | | 4,72,575 | 0 | 36,400 | | 0 | 4,36,175 | 4,72,575 |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 164 | Voucher | 93,750 | 0 | 20,000 | 0 | 73,750 | 93,750 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 167 | Voucher | 1,99,575 | 0 | 16,400 | 0 | 1,83,175 | 1,99,575 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 169 | Voucher | 51,825 | 0 | 4,000 | 0 | 47,825 | 51,825 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 172 | Voucher | 50,313 | 0 | 4,500 | 0 | 45,813 | 50,313 | | |
| | | | | | Total Object Head-- 1 : | | | | | 3,95,463 | 0 | 44,900 | 0 | 3,50,563 | 3,95,463 | |
| | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 252 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | | | |
| | | | | Total Object Head-- 2 : | | | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | | |
| | | Total Sub Head : | | | | | 4,04,963 | 0 | 44,900 | 0 | 3,60,063 | 4,04,963 | | | | |
| Total Minor Head 1 : | | | | | 4,04,963 | 0 | 44,900 | 0 | 3,60,063 | 4,04,963 | | | | | | |
| | | 101 | (09) Conservation And Legislation For Protection | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 170 | Voucher | 33,675 | 0 | 0 | 0 | 33,675 | 33,675 | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|--------------------------|----------------|---|---|--------------|-----------------------------------|------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Mawkyrwat Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 292 | Voucher | 17,325 | 0 | 0 | | 0 | 17,325 | 17,325 |
| Total Object Head-- 1 : | | | | | | | | | | | 51,000 | 0 | 0 | | 0 | 51,000 | 51,000 |
| Total Sub Head : | | | | | | | | | | | 51,000 | 0 | 0 | | 0 | 51,000 | 51,000 |
| Total Minor Head 101 : | | | | | | | | | | | 51,000 | 0 | 0 | | 0 | 51,000 | 51,000 |
| Total Sub Major Head 0 : | | | | | | | | | | | 4,55,963 | 0 | 44,900 | | 0 | 4,11,063 | 4,55,963 |
| Total Major Head 2405 : | | | | | | | | | | | 4,55,963 | 0 | 44,900 | | 0 | 4,11,063 | 4,55,963 |
| Total of Month : | | | | | | | | | | | 4,55,963 | 0 | 44,900 | | 0 | 4,11,063 | 4,55,963 |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | | 25 | Voucher | 95,820 | 0 | 20,000 | | 0 | 75,820 | 95,820 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 270 | Voucher | 37,359 | 0 | 0 | | 0 | 37,359 | 37,359 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 277 | Voucher | 19,089 | 0 | 0 | | 0 | 19,089 | 19,089 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 278 | Voucher | 18,270 | 0 | 0 | | 0 | 18,270 | 18,270 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | | 34 | Voucher | 1,04,301 | 0 | 8,500 | | 0 | 95,801 | 1,04,301 |
| | | | | | | | Voted-Sixth- | | 35 | Voucher | 2,03,808 | 0 | 16,400 | | 0 | 1,87,408 | 2,03,808 |

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|-----------------------------------|-------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | | | 4,78,647 | 0 | 44,900 | 0 | | 4,33,747 | 4,78,647 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 362 | Voucher | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | Total Object Head-- 2 : | | | | | 9,500 | 0 | 0 | 0 | | 9,500 | 9,500 | |
| | | | | | Total Sub Head : | | | | | 4,88,147 | 0 | 44,900 | 0 | | 4,43,247 | 4,88,147 | |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 387 | Voucher | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | |
| | | | | | Total Object Head-- 14 : | | | | | 14,000 | 0 | 0 | 0 | | 14,000 | 14,000 | |
| | | | | | Total Sub Head : | | | | | 14,000 | 0 | 0 | 0 | | 14,000 | 14,000 | |
| | | | Total Minor Head 1 : | | | | | | | | 5,02,147 | 0 | 44,900 | 0 | | 4,57,247 | 5,02,147 |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 26 | Voucher | | 36,344 | 0 | 0 | 0 | 36,344 | 36,344 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 273 | Voucher | | 6,192 | 0 | 0 | 0 | 6,192 | 6,192 | |
| | | | | | Total Object Head-- 1 : | | | | | 42,536 | 0 | 0 | 0 | | 42,536 | 42,536 | |
| | | | | | Total Sub Head : | | | | | 42,536 | 0 | 0 | 0 | | 42,536 | 42,536 | |
| | | | Total Minor Head 101 : | | | | | | | | 42,536 | 0 | 0 | 0 | | 42,536 | 42,536 |
| | | | Total Sub Major Head 0 : | | | | | | | | 5,44,683 | 0 | 44,900 | 0 | | 4,99,783 | 5,44,683 |
| | | | Total Major Head 2405 : | | | | | | | | 5,44,683 | 0 | 44,900 | 0 | | 4,99,783 | 5,44,683 |
| | | | Total of Month : | | | | | | | | 5,44,683 | 0 | 44,900 | 0 | | 4,99,783 | 5,44,683 |

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|---|----------------------------|-----------------------|----------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 154 | Voucher | 96,420 | 0 | 20,000 | 0 | 76,420 | 96,420 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 155 | Voucher | 1,05,501 | 0 | 8,500 | 0 | 97,001 | 1,05,501 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 157 | Voucher | 2,06,208 | 0 | 16,400 | 0 | 1,89,808 | 2,06,208 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 475 | Voucher | 2,06,208 | 0 | 16,400 | 0 | 1,89,808 | 2,06,208 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 476 | Voucher | 96,420 | 0 | 20,000 | 0 | 76,420 | 96,420 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 477 | Voucher | 1,05,501 | 0 | 8,500 | 0 | 97,001 | 1,05,501 | | |
| | | | | | Total Object Head-- 1 : | | | | | 8,16,258 | 0 | 89,800 | 0 | 7,26,458 | 8,16,258 | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 386 | Voucher | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 | | |
| | | | | | | Total Object Head-- 2 : | | | | | 9,900 | 0 | 0 | 0 | 9,900 | 9,900 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 384 | Voucher | 5,114 | 0 | 0 | 0 | 5,114 | 5,114 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 385 | Voucher | 5,384 | 0 | 0 | 0 | 5,384 | 5,384 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 478 | Voucher | 37,965 | 0 | 0 | 0 | 37,965 | 37,965 | | |
| | | | | | | Total Object Head-- 11 : | | | | | 48,463 | 0 | 0 | 0 | 48,463 | 48,463 |
| | | | | | Total Sub Head : | | | | | 8,74,621 | 0 | 89,800 | 0 | 7,84,821 | 8,74,621 | |
| | | | | | Total Minor Head 1 : | | | | | 8,74,621 | 0 | 89,800 | 0 | 7,84,821 | 8,74,621 | |
| | | | | | | 101 | (09) Conservation And | 0 | (01) Salaries, Sumtuary | Voted-Sixth- | 156 | Voucher | 36,944 | 0 | 0 | 0 |

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(for Reconciliation)
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Shillong

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 473 | Voucher | 36,944 | 0 | 0 | | 0 | 36,944 | 36,944 |
| | | | | | | Total Object Head-- 1 : | | | | 73,888 | 0 | 0 | | 0 | 73,888 | 73,888 |
| | | | | | | Total Sub Head : | | | | 73,888 | 0 | 0 | | 0 | 73,888 | 73,888 |
| | | | | | | Total Minor Head 101 : | | | | 73,888 | 0 | 0 | | 0 | 73,888 | 73,888 |
| | | | | | | Total Sub Major Head 0 : | | | | 9,48,509 | 0 | 89,800 | | 0 | 8,58,709 | 9,48,509 |
| | | | | | | Total Major Head 2405 : | | | | 9,48,509 | 0 | 89,800 | | 0 | 8,58,709 | 9,48,509 |
| | | | | | | Total of Month : | | | | 9,48,509 | 0 | 89,800 | | 0 | 8,58,709 | 9,48,509 |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 217 | Voucher | 16,560 | 0 | 0 | | 0 | 16,560 | 16,560 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 218 | Voucher | 33,864 | 0 | 0 | | 0 | 33,864 | 33,864 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 219 | Voucher | 17,304 | 0 | 0 | | 0 | 17,304 | 17,304 |
| | | | | | | Total Object Head-- 1 : | | | | 67,728 | 0 | 0 | | 0 | 67,728 | 67,728 |
| | | | | | 02. Wages | | Voted-Sixth-Schedule-Khasi | 66 | Voucher | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |
| | | | | | | Total Object Head-- 2 : | | | | 9,900 | 0 | 0 | | 0 | 9,900 | 9,900 |

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| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
|-------------------|----|---|----------------------|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | | | Total Sub Head : | | | 77,628 | 0 | 0 | 0 | 0 | 77,628 | 77,628 |
| | | | | | | | Total Minor Head 1 : | | | 77,628 | 0 | 0 | 0 | 0 | 77,628 | 77,628 |
| | | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 220 | Voucher | 5,952 | 0 | 0 | 0 | 5,952 | 5,952 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 225 | Voucher | 61,611 | 0 | 0 | 0 | 61,611 | 61,611 | |
| | | | | | | | Total Object Head-- 1 : | | | 67,563 | 0 | 0 | 0 | 0 | 67,563 | 67,563 |
| | | | | | | | Total Sub Head : | | | 67,563 | 0 | 0 | 0 | 0 | 67,563 | 67,563 |
| | | | | | | | Total Minor Head 101 : | | | 67,563 | 0 | 0 | 0 | 0 | 67,563 | 67,563 |
| | | | | | | | Total Sub Major Head 0 : | | | 1,45,191 | 0 | 0 | 0 | 0 | 1,45,191 | 1,45,191 |
| | | | | | | | Total Major Head 2405 : | | | 1,45,191 | 0 | 0 | 0 | 0 | 1,45,191 | 1,45,191 |
| | | | | Total of Month : | | | 1,45,191 | 0 | 0 | 0 | 0 | 1,45,191 | 1,45,191 | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 336 | Voucher | 2,11,852 | 0 | 16,400 | 0 | 1,95,452 | 2,11,852 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 338 | Voucher | 99,180 | 0 | 20,000 | 0 | 79,180 | 99,180 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 339 | Voucher | 1,08,385 | 0 | 8,500 | 0 | 99,885 | 1,08,385 | |
| | | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|--------------|-----------------------------------|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | 4,19,417 | 0 | 44,900 | 0 | 3,74,517 | 4,19,417 | |
| | | | | | | Total Sub Head : | | | | 4,19,417 | 0 | 44,900 | 0 | 3,74,517 | 4,19,417 | |
| | | | | | | Total Minor Head I : | | | | 4,19,417 | 0 | 44,900 | 0 | 3,74,517 | 4,19,417 | |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 63 | Voucher | 37,936 | 0 | 0 | 0 | 37,936 | 37,936 | | |
| | | | | | | Total Object Head-- I : | | | | 37,936 | 0 | 0 | 0 | 37,936 | 37,936 | |
| | | | | | | Total Sub Head : | | | | 37,936 | 0 | 0 | 0 | 37,936 | 37,936 | |
| | | | | | | Total Minor Head 101 : | | | | 37,936 | 0 | 0 | 0 | 37,936 | 37,936 | |
| | | | | | | Total Sub Major Head 0 : | | | | 4,57,353 | 0 | 44,900 | 0 | 4,12,453 | 4,57,353 | |
| | | | | | | Total Major Head 2405 : | | | | 4,57,353 | 0 | 44,900 | 0 | 4,12,453 | 4,57,353 | |
| | | | | | | Total of Month : | | | | 4,57,353 | 0 | 44,900 | 0 | 4,12,453 | 4,57,353 | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 170 | Voucher | 2,11,852 | 0 | 16,400 | 0 | 1,95,452 | 2,11,852 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 171 | Voucher | 99,180 | 0 | 20,000 | 0 | 79,180 | 99,180 | |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 173 | Voucher | 1,08,385 | 0 | 8,500 | 0 | 99,885 | 1,08,385 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|----------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : | | | 4,19,417 | 0 | 44,900 | 0 | 3,74,517 | 4,19,417 | | |
| | | | | | 02. Wages | Voted-Sixth-Schedule-Khasi | 365 | Voucher | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 | | |
| | | | | | Total Object Head-- 2 : | | | 19,800 | 0 | 0 | 0 | 19,800 | 19,800 | | | |
| | | | | | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | 540 | Voucher | 93,972 | 0 | 0 | 0 | 93,972 | 93,972 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 846 | Voucher | 2,06,801 | 0 | 0 | 0 | 2,06,801 | 2,06,801 | | |
| | | | | | Total Object Head-- 6 : | | | 3,00,773 | 0 | 0 | 0 | 3,00,773 | 3,00,773 | | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 408 | Voucher | 32,576 | 0 | 0 | 0 | 32,576 | 32,576 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 409 | Voucher | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 410 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 411 | Voucher | 7,440 | 0 | 0 | 0 | 7,440 | 7,440 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 412 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | | |
| | | | | | | Voted-Sixth-Schedule-Khasi | 413 | Voucher | 5,021 | 0 | 0 | 0 | 5,021 | 5,021 | | |
| | | | | | | Total Object Head-- 11 : | | | 71,537 | 0 | 0 | 0 | 71,537 | 71,537 | | |
| | | | | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 587 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 | | |
| | | | | | Total Object Head-- 13 : | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 | | | |
| | | | | | 50. Compensation, | Voted-Sixth- | 588 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|--------------|--|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For High Dignitaries Discount C | Total Object Head-- 50 : | | | | 10,000 | 0 | 0 | | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub Head : | | | | 8,46,527 | 0 | 44,900 | | 0 | 8,01,627 | 8,46,527 |
| | | | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth-Schedule-Khasi | 838 | Voucher | 12,810 | 0 | 0 | | 0 | 12,810 | 12,810 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 842 | Voucher | 5,190 | 0 | 0 | | 0 | 5,190 | 5,190 |
| | | | | | | Total Object Head-- 14 : | | | | 18,000 | 0 | 0 | | 0 | 18,000 | 18,000 |
| | | | | | | Total Sub Head : | | | | 18,000 | 0 | 0 | | 0 | 18,000 | 18,000 |
| | | | | | | Total Minor Head 1 : | | | | 8,64,527 | 0 | 44,900 | | 0 | 8,19,627 | 8,64,527 |
| | | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Khasi | 172 | Voucher | 37,936 | 0 | 0 | | 0 | 37,936 | 37,936 |
| | | | | | | Total Object Head-- 1 : | | | | 37,936 | 0 | 0 | | 0 | 37,936 | 37,936 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth-Schedule-Khasi | 414 | Voucher | 5,000 | 0 | 0 | | 0 | 5,000 | 5,000 |
| | | | | | | | Voted-Sixth-Schedule-Khasi | 589 | Voucher | 5,000 | 0 | 0 | | 0 | 5,000 | 5,000 |
| | | | | | | Total Object Head-- 11 : | | | | 10,000 | 0 | 0 | | 0 | 10,000 | 10,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth-Schedule-Khasi | 850 | Voucher | 15,000 | 0 | 0 | | 0 | 15,000 | 15,000 |
| | | | | | | Total Object Head-- 13 : | | | | 15,000 | 0 | 0 | | 0 | 15,000 | 15,000 |

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| | | | | | | | | | | | | | | | | |
|---|----------------|---|---|--------------|-------------|----------------------|---|----------------------------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Mawkyrwat Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Superintendent Of Fisheries Mawkyrwat | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | | | Total Sub Head : | | | | 62,936 | 0 | 0 | | 0 | 62,936 | 62,936 |
| | | | | | | Total Minor Head | 101 : | | | 62,936 | 0 | 0 | | 0 | 62,936 | 62,936 |
| | | | | | | Total Sub Major Head | 0 : | | | 9,27,463 | 0 | 44,900 | | 0 | 8,82,563 | 9,27,463 |
| | | | | | | Total Major Head | 2405 : | | | 9,27,463 | 0 | 44,900 | | 0 | 8,82,563 | 9,27,463 |
| | | | | | | Total of Month | : | | | 9,27,463 | 0 | 44,900 | | 0 | 8,82,563 | 9,27,463 |
| | | | | | | Total of DDO | 1100001 : | | | 63,69,493 | 0 | 4,85,100 | | 0 | 58,84,393 | 63,69,493 |
| Reconciliation Portion | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | 63,69,493 |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | | | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | | | | 51,73,311 |
| 2405 | 00 | 1 | (02) District Office | | | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | | | | 1,13,900 |
| 2405 | 00 | 1 | (02) District Office | | | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | | | | | | | | 3,00,773 |
| 2405 | 00 | 1 | (02) District Office | | | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | | | | 1,20,000 |
| 2405 | 00 | 1 | (02) District Office | | | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | | | | 50,000 |

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| | | | | | | | |
|--|----------------------|---|--|---|--|----------------------------|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | |
| Department : | Fisheries Department | | | | | | |
| Treasury : | Mawkyrwat Treasury | | | | | | |
| D.D.O. : | 1100001 | Superintendent Of Fisheries Mawkyrwat | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | |
| | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | 50. Compensation, Other Charges, Payment Out Of Discretionary Grants For High Dignitaries Discount C | Voted-Sixth-Schedule-Khasi | 25,000 |
| 2405 | 00 | 1 | (03) Payment Due To Meseb/Municipal Board/Telephone Bill(Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 32,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 5,14,509 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 10,000 |
| 2405 | 00 | 101 | (09) Conservation And Legislation For Protection Of Fish- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 30,000 |
| | | | | | | | 63,69,493 |

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|-------------------|---------------|----------------------|------------------|------------------------------------|------------------|------------------------------------|-------------------------|---------------------|--|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Dadengiri Sub Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadengiri West Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | APR/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 55 | Voucher | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | |
| | | | | | | Total Object Head-- I : | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | | | |
| | | | | | Total Sub Head : | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | | | | |
| | | | | | Total Minor Head I : | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | | | | |
| | | | | | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 53 | Voucher | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | |
| | | | | | | | Total Object Head-- I : | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | | | |
| | | | Total Sub Head : | 36,612 | | 0 | 0 | 2,200 | 34,412 | 36,612 | | | | | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 54 | Voucher | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | | |
| | | | | | | Total Object Head-- I : | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | | | | |
| | | | | Total Sub Head : | | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | | | | | |
| | | | | Total Minor Head 101 : | 73,224 | 0 | 0 | 4,400 | 68,824 | 73,224 | | | | | | | |
| | | | | Total Sub Major Head 0 : | 2,72,666 | 2,800 | 31,150 | 8,800 | 2,29,916 | 2,69,866 | | | | | | | |
| | | Total Major Head 2405 : | | 2,72,666 | 2,800 | 31,150 | 8,800 | 2,29,916 | 2,69,866 | | | | | | | | |
| | | Total of Month : | | | | | | | | | 2,72,666 | 2,800 | 31,150 | 8,800 | 2,29,916 | 2,69,866 | |
| | | Month of Account: | | MAY/2022 | | | | | | | | | | | | | |
| | | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | |

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Shillong

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|-------------------|---------------|----------------------|------------------|------------------------------------|------------------|------------------------------------|-------------------------|---------------------|--|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Dadengiri Sub Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadenggiri West Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | MAY/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 39 | Voucher | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | |
| | | | | | | Total Object Head-- I : | | | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | |
| | | | | | Total Sub Head : | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | | | | |
| | | | | | Total Minor Head I : | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | | | | |
| | | | | | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 37 | Voucher | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | |
| | | | | | | | Total Object Head-- I : | | | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | |
| | | | Total Sub Head : | 36,612 | | 0 | 0 | 2,200 | 34,412 | 36,612 | | | | | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 38 | Voucher | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | | |
| | | | | | | Total Object Head-- I : | | | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | | |
| | | | | Total Sub Head : | | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | | | | | |
| | | | | Total Minor Head 101 : | 73,224 | 0 | 0 | 4,400 | 68,824 | 73,224 | | | | | | | |
| | | | Total Sub Major Head 0 : | 2,72,666 | 2,800 | 31,150 | 8,800 | 2,29,916 | 2,69,866 | | | | | | | | |
| | | Total Major Head 2405 : | 2,72,666 | 2,800 | 31,150 | 8,800 | 2,29,916 | 2,69,866 | | | | | | | | | |
| | | Total of Month : | | | | | | | | | 2,72,666 | 2,800 | 31,150 | 8,800 | 2,29,916 | 2,69,866 | |
| | | Month of Account: | | JUN/2022 | | | | | | | | | | | | | |
| | | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | |

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Shillong

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| | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|----------------------------------|-----------------------------------|---------------------------|----------------------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury | | Dadengiri Sub Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadengiri West Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 114 | Voucher | 48,768 | 0 | 0 | 0 | 48,768 | 48,768 | | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 61 | Voucher | 1,99,442 | 2,800 | 31,150 | 4,400 | 1,61,092 | 1,96,642 | | | |
| | | | | | | Total Object Head-- I : | | 2,48,210 | 2,800 | 31,150 | 4,400 | 2,09,860 | 2,45,410 | | | | |
| | | | | | | Total Sub Head : | | 2,48,210 | 2,800 | 31,150 | 4,400 | 2,09,860 | 2,45,410 | | | | |
| | | | | | | Total Minor Head I : | | 2,48,210 | 2,800 | 31,150 | 4,400 | 2,09,860 | 2,45,410 | | | | |
| | | | | | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 115 | Voucher | 8,778 | 0 | 0 | 0 | 8,778 | 8,778 |
| | | | | | | | | | Voted-Sixth-Schedule-Garo | 60 | Voucher | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 |
| | | | | | | | | | Total Object Head-- I : | | 45,390 | 0 | 0 | 2,200 | 43,190 | 45,390 | |
| | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 259 | Voucher | | | | 5,228 | 0 | 0 | 0 | 5,228 | 5,228 | | | |
| | | | Voted-Sixth-Schedule-Garo | 260 | Voucher | | | | 4,770 | 0 | 0 | 0 | 4,770 | 4,770 | | | |
| | | | Total Object Head-- II : | | 9,998 | | | | 0 | 0 | 0 | 9,998 | 9,998 | | | | |
| | | | Total Sub Head : | | 55,388 | | | | 0 | 0 | 2,200 | 53,188 | 55,388 | | | | |
| | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 116 | Voucher | 8,778 | 0 | 0 | 0 | 8,778 | 8,778 | | | | | |
| | | | | Voted-Sixth-Schedule-Garo | 59 | Voucher | 36,612 | 0 | 0 | 2,200 | 34,412 | 36,612 | | | | | |
| | | | | Total Object Head-- I : | | 45,390 | 0 | 0 | 2,200 | 43,190 | 45,390 | | | | | | |
| | | | | (11) Travel Expenses, Conveyance | Voted-Sixth-Schedule-Garo | 258 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | | | | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|--------------|---|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Dadengiri Sub Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadengiri West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUN/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : | | | | 5,000 | 0 | 0 | | 0 | 5,000 | 5,000 |
| | | | | | | Total Sub Head : | | | | 50,390 | 0 | 0 | | 2,200 | 48,190 | 50,390 |
| | | | | | | Total Minor Head 101 : | | | | 1,05,778 | 0 | 0 | | 4,400 | 1,01,378 | 1,05,778 |
| | | | | | | Total Sub Major Head 0 : | | | | 3,53,988 | 2,800 | 31,150 | | 8,800 | 3,11,238 | 3,51,188 |
| | | | | | | Total Major Head 2405 : | | | | 3,53,988 | 2,800 | 31,150 | | 8,800 | 3,11,238 | 3,51,188 |
| | | | | | | Total of Month : | | | | 3,53,988 | 2,800 | 31,150 | | 8,800 | 3,11,238 | 3,51,188 |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 92 | Voucher | 2,03,870 | 0 | 31,150 | | 4,400 | 1,68,320 | 2,03,870 |
| | | | | | | Total Object Head-- 1 : | | | | 2,03,870 | 0 | 31,150 | | 4,400 | 1,68,320 | 2,03,870 |
| | | | | | | Total Sub Head : | | | | 2,03,870 | 0 | 31,150 | | 4,400 | 1,68,320 | 2,03,870 |
| | | | | | | Total Minor Head 1 : | | | | 2,03,870 | 0 | 31,150 | | 4,400 | 1,68,320 | 2,03,870 |
| | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 93 | Voucher | 37,410 | 0 | 0 | | 2,200 | 35,210 | 37,410 |
| | | | | | | Total Object Head-- 1 : | | | | 37,410 | 0 | 0 | | 2,200 | 35,210 | 37,410 |

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| | | | | | | | | | | | | | | | | |
|-------------------|----|---|--|----------|----------------------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Dadengiri Sub Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadenggiri West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | JUL/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres | | | Total Sub Head : | | | | 37,410 | 0 | 0 | 2,200 | 35,210 | 37,410 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 95 | Voucher | 37,410 | 0 | 0 | 2,200 | 35,210 | 37,410 | |
| | | | | | | Total Object Head-- I : | | | | 37,410 | 0 | 0 | 2,200 | 35,210 | 37,410 | |
| | | | | | | Total Sub Head : | | | | 37,410 | 0 | 0 | 2,200 | 35,210 | 37,410 | |
| | | | | | | Total Minor Head 101 : | | | | 74,820 | 0 | 0 | 4,400 | 70,420 | 74,820 | |
| | | | | | | Total Sub Major Head 0 : | | | | 2,78,690 | 0 | 31,150 | 8,800 | 2,38,740 | 2,78,690 | |
| | | | | | | Total Major Head 2405 : | | | | 2,78,690 | 0 | 31,150 | 8,800 | 2,38,740 | 2,78,690 | |
| | | | | | | Total of Month : | | | | 2,78,690 | 0 | 31,150 | 8,800 | 2,38,740 | 2,78,690 | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office 0 | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 34 | Voucher | 2,09,620 | 0 | 25,000 | 4,400 | 1,80,220 | 2,09,620 | |
| | | | | | | Total Object Head-- I : | | | | 2,09,620 | 0 | 25,000 | 4,400 | 1,80,220 | 2,09,620 | |
| | | | | | | Total Sub Head : | | | | 2,09,620 | 0 | 25,000 | 4,400 | 1,80,220 | 2,09,620 | |
| | | | | | Total Minor Head I : | | | | 2,09,620 | 0 | 25,000 | 4,400 | 1,80,220 | 2,09,620 | | |
| | | 101 | (03) Fish Farming Centres0 | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 35 | Voucher | 38,490 | 0 | 0 | 2,200 | 36,290 | 38,490 | |

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| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|-----------------------------------|---------------------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|-------|--------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Dadengiri Sub Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadenggiri West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | AUG/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : | | | | | 38,490 | 0 | 0 | 2,200 | 36,290 | 38,490 | |
| | | | | | Total Sub Head : | | | | | 38,490 | 0 | 0 | 2,200 | 36,290 | 38,490 | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | | | | | | | |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand : 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Department : Fisheries Department | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treasury Dadengiri Sub Treasury | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Month of Account: SEP/2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | | Minor Head | | Sub Head | | Object Head | | Sub Sub Head | | Categorised Schme | | Plan/Non-Plan | | T.V. No. | | Type | | Gross Amount (State) | | Deduction by DDO | | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | | Gross Amount (A.G.) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | 8009 - 7610 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | | | | | (01) Salaries, Sumtuary Allowance | | | | | Voted-Sixth-Schedule-Garo | | | | | 82 | | | | | Voucher | | | | | 38,490 | | | | | 0 | | | | | 0 | | | | | 2,200 | | | | | 36,290 | | | | | 38,490 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 342
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|---|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Dadengiri Sub Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadengiri West Garo Hills | | | | | | | | | | | | | |
| Month of Account: | | OCT/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | | | Total Sub Head : | | | 2,49,868 | 0 | 25,000 | 4,400 | 2,20,468 | 2,49,868 | |
| | | | | | | Total Minor Head I : | | | 2,49,868 | 0 | 25,000 | 4,400 | 2,20,468 | 2,49,868 | |
| | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 240 | Voucher | 7,254 | 0 | 0 | 0 | 7,254 | 7,254 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 7 | Voucher | 38,490 | 0 | 0 | 2,200 | 36,290 | 38,490 | |
| | | | | | | Total Object Head-- I : | | | 45,744 | 0 | 0 | 2,200 | 43,544 | 45,744 | |
| | | | Total Sub Head : | | | 45,744 | 0 | 0 | 2,200 | 43,544 | 45,744 | | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 241 | Voucher | 7,254 | 0 | 0 | 0 | 7,254 | 7,254 | |
| | | | | | | Voted-Sixth-Schedule-Garo | 6 | Voucher | 38,490 | 0 | 0 | 2,200 | 36,290 | 38,490 | |
| | | Total Object Head-- I : | | | | 45,744 | 0 | 0 | 2,200 | 43,544 | 45,744 | | | | |
| | | Total Sub Head : | | | 45,744 | 0 | 0 | 2,200 | 43,544 | 45,744 | | | | | |
| | | Total Minor Head 101 : | | | 91,488 | 0 | 0 | 4,400 | 87,088 | 91,488 | | | | | |
| | | Total Sub Major Head 0 : | | | 3,41,356 | 0 | 25,000 | 8,800 | 3,07,556 | 3,41,356 | | | | | |
| | | Total Major Head 2405 : | | | 3,41,356 | 0 | 25,000 | 8,800 | 3,07,556 | 3,41,356 | | | | | |
| | | Total of Month : | | | 3,41,356 | 0 | 25,000 | 8,800 | 3,07,556 | 3,41,356 | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | |
| | | | | | | | | | | | 8009 | - | 7610 | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 343
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | | | |
|-------------------|----------------|--|---|-----------------------------------|-----------------------------------|---------------------------|---------------|-------------------|-----------------------------------|---------------------------|------------------|------------------------------------|-------------------------|------------------------------------|-------------------------|---------------------|--------|--------|--------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | | | |
| Treasury | | Dadengiri Sub Treasury | | | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadenggiri West Garo Hills | | | | | | | | | | | | | | | | | |
| Month of Account: | | NOV/2022 | | | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | | | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 15 | Voucher | 2,14,180 | 0 | 25,000 | 4,400 | 1,84,780 | 2,14,180 | | | | | |
| | | | | | | | | | Total Object Head-- I : | 2,14,180 | 0 | 25,000 | 4,400 | 1,84,780 | 2,14,180 | | | | |
| | | | | | Total Sub Head : | | | | 2,14,180 | 0 | 25,000 | 4,400 | 1,84,780 | 2,14,180 | | | | | |
| | | | | | Total Minor Head I : | | | | 2,14,180 | 0 | 25,000 | 4,400 | 1,84,780 | 2,14,180 | | | | | |
| | | | | | (03) Fish Farming Centres0 | | | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 16 | Voucher | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 | |
| | | | | | | | | | | | | | Total Object Head-- I : | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 |
| | | | Total Sub Head : | 39,312 | | 0 | 0 | 2,200 | | | | | 37,112 | 39,312 | | | | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 17 | Voucher | | | | | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 | |
| | | | | | | | | | | | | | Total Object Head-- I : | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 |
| | | | | | | | | | | | | | Total Sub Head : | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 |
| | | | | | Total Minor Head 101 : | | | | 78,624 | 0 | 0 | 4,400 | 74,224 | 78,624 | | | | | |
| | | | | | Total Sub Major Head 0 : | | | | 2,92,804 | 0 | 25,000 | 8,800 | 2,59,004 | 2,92,804 | | | | | |
| | | Total Major Head 2405 : | | | 2,92,804 | | | | 0 | 25,000 | 8,800 | 2,59,004 | 2,92,804 | | | | | | |
| | | Total of Month : | | | | | | | | | 2,92,804 | 0 | 25,000 | 8,800 | 2,59,004 | 2,92,804 | | | |
| | | Month of Account: | | DEC/2022 | | | | | | | | | | | | | | | |
| | | Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 344
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|----------------------|----------------|--|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury | | Dadengiri Sub Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadenggiri West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 12 | Voucher | 2,14,180 | 0 | 25,000 | 4,400 | 1,84,780 | 2,14,180 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 191 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 | | |
| | | | | | | Voted-Sixth-Schedule-Garo | 242 | Voucher | 2,14,180 | 0 | 25,000 | 4,400 | 1,84,780 | 2,14,180 | | |
| | | | | | | Total Object Head-- I : | | | | 4,42,360 | 0 | 50,000 | 8,800 | 3,83,560 | 4,42,360 | |
| | | | | | | Total Sub Head : | | | | 4,42,360 | 0 | 50,000 | 8,800 | 3,83,560 | 4,42,360 | |
| | | | | | | Total Minor Head I : | | | | 4,42,360 | 0 | 50,000 | 8,800 | 3,83,560 | 4,42,360 | |
| | | 101 | (03) Fish Farming Centres0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 13 | Voucher | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 190 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 243 | Voucher | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 | | | |
| | | | | | Total Object Head-- I : | | | | 85,624 | 0 | 0 | 4,400 | 81,224 | 85,624 | | |
| | | | | | Total Sub Head : | | | | 85,624 | 0 | 0 | 4,400 | 81,224 | 85,624 | | |
| | | | | | Total Minor Head I : | | | | 85,624 | 0 | 0 | 4,400 | 81,224 | 85,624 | | |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 11 | Voucher | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 192 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | | |
| | | | | | Voted-Sixth-Schedule-Garo | 244 | Voucher | 39,312 | 0 | 0 | 2,200 | 37,112 | 39,312 | | | |
| | | | | | Total Object Head-- I : | | | | 85,624 | 0 | 0 | 4,400 | 81,224 | 85,624 | | |
| Total Sub Head : | | | | | 85,624 | 0 | 0 | 4,400 | 81,224 | 85,624 | | | | | | |
| Total Minor Head I : | | | | | 85,624 | 0 | 0 | 4,400 | 81,224 | 85,624 | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 345
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

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|---------------------|----|---|--|----------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Dadengiri Sub Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadengiri West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | DEC/2022 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | Total Minor Head 101 : | | | | | | 1,71,248 | 0 | 0 | 8,800 | 1,62,448 | 1,71,248 | | |
| | | | Total Sub Major Head 0 : | | | | | | 6,13,608 | 0 | 50,000 | 17,600 | 5,46,008 | 6,13,608 | | |
| | | | Total Major Head 2405 : | | | | | | 6,13,608 | 0 | 50,000 | 17,600 | 5,46,008 | 6,13,608 | | |
| Total of Month : | | | | | | 6,13,608 | 0 | 50,000 | 17,600 | 5,46,008 | 6,13,608 | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | | |
| Major Head | | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 68 | Voucher | 36,480 | 0 | 0 | 0 | 36,480 | 36,480 | | |
| | | | | | Total Object Head-- 1 : | | | | 36,480 | 0 | 0 | 0 | 36,480 | 36,480 | | |
| | | | Total Sub Head : | | | | 36,480 | 0 | 0 | 0 | 36,480 | 36,480 | | | | |
| | | | Total Minor Head 1 : | | | | 36,480 | 0 | 0 | 0 | 36,480 | 36,480 | | | | |
| | | 101 | (03) Fish Farming Centres0 | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 66 | Voucher | 6,576 | 0 | 0 | 0 | 6,576 | 6,576 | | |
| | | | | | Total Object Head-- 1 : | | | | 6,576 | 0 | 0 | 0 | 6,576 | 6,576 | | |
| | | | | | Total Sub Head : | | | | 6,576 | 0 | 0 | 0 | 6,576 | 6,576 | | |
| | | | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 67 | Voucher | 6,576 | 0 | 0 | 0 | 6,576 | 6,576 | | |
| | | | | | Total Object Head-- 1 : | | | | 6,576 | 0 | 0 | 0 | 6,576 | 6,576 | | |
| | | | | | | | | | | | | | | | | |

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | |
|-------------------|----------------|--|--|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | |
| Treasury : | | Dadengiri Sub Treasury | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadengiri West Garo Hills | | | | | | | | | | | | | |
| Month of Account: | | JAN/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | | Total Sub Head : | | | | 6,576 | 0 | 0 | 0 | | 6,576 | 6,576 |
| | | | | | Total Minor Head 101 : | | | | 13,152 | 0 | 0 | 0 | | 13,152 | 13,152 |
| | | | | | Total Sub Major Head 0 : | | | | 49,632 | 0 | 0 | 0 | | 49,632 | 49,632 |
| | | | | | Total Major Head 2405 : | | | | 49,632 | 0 | 0 | 0 | | 49,632 | 49,632 |
| | | | | | Total of Month : | | | | 49,632 | 0 | 0 | 0 | | 49,632 | 49,632 |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 64 | Voucher | 2,20,260 | 2,800 | 25,000 | 0 | | 1,92,460 | 2,17,460 |
| | | | | | Total Object Head-- 1 : | | | | 2,20,260 | 2,800 | 25,000 | 0 | | 1,92,460 | 2,17,460 |
| | | | | | Total Sub Head : | | | | 2,20,260 | 2,800 | 25,000 | 0 | | 1,92,460 | 2,17,460 |
| | | | | | Total Minor Head 1 : | | | | 2,20,260 | 2,800 | 25,000 | 0 | | 1,92,460 | 2,17,460 |
| | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 63 | Voucher | 40,408 | 1,400 | 0 | 0 | | 39,008 | 39,008 |
| | | | | | Total Object Head-- 1 : | | | | 40,408 | 1,400 | 0 | 0 | | 39,008 | 39,008 |
| | | | | | Total Sub Head : | | | | 40,408 | 1,400 | 0 | 0 | | 39,008 | 39,008 |
| | | | (05) Fish Seed Production 0 | | (01) Salaries, Sumtuary | Voted-Sixth- | 62 | Voucher | 40,408 | 1,400 | 0 | 0 | | 39,008 | 39,008 |

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | |
| Treasury : | | Dadengiri Sub Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadenggiri West Garo Hills | | | | | | | | | | | | | | |
| Month of Account: | | FEB/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 101 | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Total Object Head-- <i>1</i> : | | | | 40,408 | 1,400 | 0 | | 0 | 39,008 | 39,008 |
| | | | | | | Total Sub Head : | | | | 40,408 | 1,400 | 0 | | 0 | 39,008 | 39,008 |
| | | | | | | Total Minor Head <i>101</i> : | | | | 80,816 | 2,800 | 0 | | 0 | 78,016 | 78,016 |
| | | | | | | Total Sub Major Head <i>0</i> : | | | | 3,01,076 | 5,600 | 25,000 | | 0 | 2,70,476 | 2,95,476 |
| | | | | | | Total Major Head <i>2405</i> : | | | | 3,01,076 | 5,600 | 25,000 | | 0 | 2,70,476 | 2,95,476 |
| | | | | | | Total of Month : | | | | 3,01,076 | 5,600 | 25,000 | | 0 | 2,70,476 | 2,95,476 |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) |
| | | | | | | | | | | | | 8009 | - | 7610 | | |
| 2405 | 00 | 001 | (02) District Office 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 76 | Voucher | 2,20,260 | 2,800 | 25,000 | | 0 | 1,92,460 | 2,17,460 |
| | | | | | | Total Object Head-- <i>1</i> : | | | | 2,20,260 | 2,800 | 25,000 | | 0 | 1,92,460 | 2,17,460 |
| | | | | | | Total Sub Head : | | | | 2,20,260 | 2,800 | 25,000 | | 0 | 1,92,460 | 2,17,460 |
| | | | | | | Total Minor Head <i>1</i> : | | | | 2,20,260 | 2,800 | 25,000 | | 0 | 1,92,460 | 2,17,460 |
| | | 101 | (03) Fish Farming Centres0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth-Schedule-Garo | 77 | Voucher | 40,408 | 1,400 | 0 | | 0 | 39,008 | 39,008 |
| | | | | | | Total Object Head-- <i>1</i> : | | | | 40,408 | 1,400 | 0 | | 0 | 39,008 | 39,008 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth-Schedule-Garo | 386 | Voucher | 5,078 | 0 | 0 | | 0 | 5,078 | 5,078 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| | | | | | | | | | | | | | | | | | |
|---|----------------|---|--|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--------|
| Demand : | | 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | | | | | | | |
| Department : | | Fisheries Department | | | | | | | | | | | | | | | |
| Treasury : | | Dadengiri Sub Treasury | | | | | | | | | | | | | | | |
| D.D.O. : | | 1100001 Fishery Officer Dadenggiri West Garo Hills | | | | | | | | | | | | | | | |
| Month of Account: | | MAR/2023 | | | | | | | | | | | | | | | |
| Major Head | Sub Major Head | Minor Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | Net Amount (as per SOP) | Gross Amount (A.G.) | |
| | | | | | | | | | | | | 8009 | - | 7610 | | | |
| 2405 | 00 | 101 | (03) Fish Farming Centres0 | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 387 | Voucher | 5,170 | 0 | 0 | 0 | 0 | 5,170 | 5,170 | | |
| | | | | | Voted-Sixth-Schedule-Garo | 388 | Voucher | 4,750 | 0 | 0 | 0 | 4,750 | 4,750 | | | | |
| | | | | | Total Object Head-- 11 : | | | | | | | 14,998 | 0 | 0 | 0 | 14,998 | 14,998 |
| | | | | | Total Sub Head : | | | | | | | 55,406 | 1,400 | 0 | 0 | 54,006 | 54,006 |
| | | | (05) Fish Seed Production 0 And Demonstration Centre | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 78 | Voucher | 40,408 | 1,400 | 0 | 0 | 39,008 | 39,008 | | | |
| | | | | | Total Object Head-- 1 : | | | | | | | 40,408 | 1,400 | 0 | 0 | 39,008 | 39,008 |
| | | | | | Total Sub Head : | | | | | | | 40,408 | 1,400 | 0 | 0 | 39,008 | 39,008 |
| | | | | | Total Minor Head 101 : | | | | | | | 95,814 | 2,800 | 0 | 0 | 93,014 | 93,014 |
| | | | Total Sub Major Head 0 : | | | | | | | 3,16,074 | 5,600 | 25,000 | 0 | 2,85,474 | 3,10,474 | | |
| | | | Total Major Head 2405 : | | | | | | | 3,16,074 | 5,600 | 25,000 | 0 | 2,85,474 | 3,10,474 | | |
| Total of Month : | | | | | | | 3,16,074 | 5,600 | 25,000 | 0 | 2,85,474 | 3,10,474 | | | | | |
| Total of DDO 1100001 : | | | | | | | 36,65,760 | 19,600 | 3,24,600 | 88,000 | 32,33,560 | 36,46,160 | | | | | |
| Reconciliation Portion | | | | | | | | | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : | | | | | | | | | | | | | | | | | |
| Summary of DDO wise expenditure | | | | | | | | | | | | | | | | | |
| 36,46,160 | | | | | | | | | | | | | | | | | |

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| | | | | | | | | | | | |
|--|------------------------|---|--|---|---|---------------------------|--|--|--|--|-----------|
| Demand : | 49 | Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries | | | | | | | | | |
| Department : | Fisheries Department | | | | | | | | | | |
| Treasury : | Dadengiri Sub Treasury | | | | | | | | | | |
| D.D.O. : | 1100001 | Fishery Officer Dadengiri West Garo Hills | | | | | | | | | |
| <u>Summary of DDO wise expenditure</u> | | | | | | | | | | | |
| | | | | | | | | | | | |
| 2405 | 00 | 1 | (02) District Office | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 26,39,612 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 4,88,276 |
| 2405 | 00 | 101 | (03) Fish Farming Centres | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | | | | | 24,996 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 4,88,276 |
| 2405 | 00 | 101 | (05) Fish Seed Production And Demonstration Centre | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | | | | | 5,000 |
| | | | | | | | | | | | 36,46,160 |