

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		1268	Voucher	1,65,332	0	21,000	0		1,44,332	1,65,332		
						General-Voted		1314	Voucher	2,94,949	0	15,000	2,200		2,77,749	2,94,949		
						General-Voted		247	Voucher	2,82,083	0	21,500	0		2,60,583	2,82,083		
						Voted-Sixth-Schedule-Khasi		408	Voucher	99,345	0	0	0		99,345	99,345		
						Voted-Sixth-Schedule-Khasi		577	Voucher	7,37,043	2,000	59,000	11,000		6,65,043	7,35,043		
						Voted-Sixth-Schedule-Khasi		579	Voucher	77,196	0	0	0		77,196	77,196		
					Total Object Head-- 1 :					16,55,948	2,000	1,16,500	13,200		15,24,248	16,53,948		
					02. Wages	General-Voted		1044	Voucher	39,876	0	0	0		39,876	39,876		
						General-Voted		138	Voucher	2,95,399	0	0	0		2,95,399	2,95,399		
						Total Object Head-- 2 :					3,35,275	0	0	0		3,35,275	3,35,275	
		Total Sub Head :								19,91,223	2,000	1,16,500	13,200		18,59,523	19,89,223		
		Total Minor Head 102 :								19,91,223	2,000	1,16,500	13,200		18,59,523	19,89,223		
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		578	Voucher	2,44,217	0	10,000	6,600		2,27,617	2,44,217		
						Total Object Head-- 1 :					2,44,217	0	10,000	6,600		2,27,617	2,44,217	
						Total Sub Head :								2,44,217	0	10,000	6,600	
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		191	Voucher	1,09,160	0	0	0		1,09,160	1,09,160		
						Voted-Sixth-Schedule-Khasi		582	Voucher	67,740	0	0	0		67,740	67,740		
						Total Object Head-- 1 :					1,76,900	0	0	0		1,76,900	1,76,900	

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT																												
Department :		A.H and Vety Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		100012		Senior Dairy Officer East Khasi Hills Shillong																												
Month of Account:		APR/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2404		00		191		(02) Procurement						Total Sub Head :								1,76,900		0		0			0		1,76,900		1,76,900	
						(03) Processing		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		581		Voucher		2,55,707		1,000		25,500			2,200		2,27,007		2,54,707	
												Total Object Head-- 1 :								2,55,707		1,000		25,500			2,200		2,27,007		2,54,707	
												Total Sub Head :								2,55,707		1,000		25,500			2,200		2,27,007		2,54,707	
						(04) Distribution		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		580		Voucher		58,106		1,000		4,000			0		53,106		57,106	
												Total Object Head-- 1 :								58,106		1,000		4,000			0		53,106		57,106	
												Total Sub Head :								58,106		1,000		4,000			0		53,106		57,106	
												Total Minor Head 191 :								7,34,930		2,000		39,500			8,800		6,84,630		7,32,930	
												Total Sub Major Head 0 :								27,26,153		4,000		1,56,000			22,000		25,44,153		27,22,153	
												Total Major Head 2404 :								27,26,153		4,000		1,56,000			22,000		25,44,153		27,22,153	
												Total of Month :								27,26,153		4,000		1,56,000			22,000		25,44,153		27,22,153	
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2404		00		001		(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)		0		14. Rents, Rates And Taxes				Voted-Sixth-Schedule-Khasi		1943		Voucher		3,540		0		0			0		3,540		3,540	
												Total Object Head-- 14 :								3,540		0		0			0		3,540		3,540	

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Demand :				48 ADMINISTRATION OF DAIRY DEVELOPMENT											
Department :				A.H and Vety Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				100012 Senior Dairy Officer East Khasi Hills Shillong											
Month of Account:				MAY/2026											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head	Head Head	Head	8009								-	7610			
2404				00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	Total Sub Head :		3,540	0	0	0	3,540	3,540	
							Total Minor Head 1 :		3,540	0	0	0	3,540	3,540	
				102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1143	Voucher	7,37,043	2,000	59,000	11,000	6,65,043	7,35,043
							Voted-Sixth-Schedule-Khasi	1144	Voucher	77,196	0	0	0	77,196	77,196
							General-Voted	1147	Voucher	2,94,949	1,000	19,710	2,200	2,72,039	2,93,949
							Voted-Sixth-Schedule-Khasi	267	Voucher	99,345	0	0	0	99,345	99,345
							General-Voted	268	Voucher	1,65,332	0	21,000	0	1,44,332	1,65,332
							General-Voted	972	Voucher	2,82,083	0	21,500	0	2,60,583	2,82,083
							Total Object Head-- 1 :		16,55,948	3,000	1,21,210	13,200	15,18,538	16,52,948	
						02. Wages	General-Voted	1660	Voucher	2,85,870	0	0	0	2,85,870	2,85,870
							General-Voted	1941	Voucher	39,592	0	0	0	39,592	39,592
							General-Voted	1942	Voucher	7,380	0	0	0	7,380	7,380
							Total Object Head-- 2 :		3,32,842	0	0	0	3,32,842	3,32,842	
						06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2056	Voucher	88,630	0	0	0	88,630	88,630
							Voted-Sixth-Schedule-Khasi	2057	Voucher	25,919	0	0	0	25,919	25,919
							Voted-Sixth-Schedule-Khasi	2058	Voucher	26,250	0	0	0	26,250	26,250
							Total Object Head-- 6 :		1,40,799	0	0	0	1,40,799	1,40,799	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																				
Department :		A.H and Vety Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																				
Month of Account:		MAY/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai		Total Sub Head :						21,29,589	3,000	1,21,210	13,200		19,92,179	21,26,589					
			Total Minor Head 102 :								21,29,589	3,000	1,21,210	13,200		19,92,179	21,26,589					
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher			2,44,217	0	10,000	6,600		2,27,617	2,44,217					
									Total Object Head-- 1 :								2,44,217	0	10,000	6,600		2,27,617
			Total Sub Head :								2,44,217	0	10,000	6,600		2,27,617	2,44,217					
			(02) Procurement					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1146	Voucher			32,044	0	0	0		32,044	32,044	
						34,506	0						0	0		34,506	34,506					
				Voted-Sixth-Schedule-Khasi	1148	Voucher							34,506	0	0	0		34,506	34,506			
							Voted-Sixth-Schedule-Khasi					266	Voucher			1,09,160	0	0	0		1,09,160	1,09,160
				Total Object Head-- 1 :													1,75,710	0	0	0		1,75,710
				Total Sub Head :											1,75,710	0	0	0		1,75,710	1,75,710	
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1145	Voucher			2,55,707	1,000	25,500	2,200		2,27,007	2,54,707					
		Total Object Head-- 1 :										2,55,707	1,000	25,500	2,200		2,27,007	2,54,707				
		Total Sub Head :										2,55,707	1,000	25,500	2,200		2,27,007	2,54,707				
		(04) Distribution							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	970	Voucher			58,106	1,000	4,000	0		53,106	57,106
			Total Object Head-- 1 :													58,106	1,000	4,000	0		53,106	57,106
		Total Sub Head :								58,106	1,000	4,000	0		53,106	57,106						

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT																										
Department :		A.H and Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100012		Senior Dairy Officer East Khasi Hills Shillong																										
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2404		00		191						Total Minor Head		191 :						7,33,740		2,000		39,500			8,800		6,83,440		7,31,740	
										Total Sub Major Head		0 :						28,66,869		5,000		1,60,710			22,000		26,79,159		28,61,869	
										Total Major Head		2404 :						28,66,869		5,000		1,60,710			22,000		26,79,159		28,61,869	
										Total of Month		:						28,66,869		5,000		1,60,710			22,000		26,79,159		28,61,869	
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2404		00		001		(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)		0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi		1499		Voucher		1,770		0		0			0		1,770		1,770	
										Total Object Head--		14 :						1,770		0		0			0		1,770		1,770	
										Total Sub Head		:						1,770		0		0			0		1,770		1,770	
										Total Minor Head		1 :						1,770		0		0			0		1,770		1,770	
				102		(01) Central Dairy Khasi/ Tura/ Jowai		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		10		Voucher		99,345		0		0			0		99,345		99,345	
										General-Voted				11		Voucher		1,65,332		0		21,000			0		1,44,332		1,65,332	
										General-Voted				175		Voucher		2,94,949		0		19,710			2,200		2,73,039		2,94,949	
										Voted-Sixth-Schedule-Khasi				176		Voucher		4,77,063		0		15,000			4,400		4,57,663		4,77,063	
										Voted-Sixth-Schedule-Khasi				177		Voucher		4,43,268		0		49,000			6,600		3,87,668		4,43,268	
										Voted-Sixth-Schedule-Khasi				2467		Voucher		5,950		0		0			0		5,950		5,950	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		2524	Voucher	10,320	0	0	0	0	10,320	10,320
						Voted-Sixth-Schedule-Khasi		2605	Voucher	43,828	0	0	0	0	43,828	43,828
						General-Voted		2606	Voucher	18,040	0	0	0	0	18,040	18,040
						Voted-Sixth-Schedule-Khasi		2607	Voucher	4,560	0	0	0	0	4,560	4,560
						General-Voted		2609	Voucher	16,880	0	0	0	0	16,880	16,880
						General-Voted		3536	Challan	-1,39,885	0	0	0	0	-1,39,885	-1,39,885
						General-Voted		3722	Voucher	21,388	0	0	0	0	21,388	21,388
						General-Voted		4266	Challan	-1,000	0	0	0	0	-1,000	-1,000
						General-Voted		4268	Challan	-1,000	0	0	0	0	-1,000	-1,000
						General-Voted		4272	Challan	-1,000	0	0	0	0	-1,000	-1,000
						General-Voted		567	Voucher	2,82,083	0	21,500	0	0	2,60,583	2,82,083
						Voted-Sixth-Schedule-Khasi		712	Voucher	77,196	0	0	0	0	77,196	77,196
					Total Object Head-- 1 :					18,17,317	0	1,26,210	13,200	16,77,907	18,17,317	
					02. Wages	General-Voted		1444	Voucher	31,635	0	0	0	0	31,635	31,635
						Voted-Sixth-Schedule-Khasi		1445	Voucher	2,56,405	0	0	0	0	2,56,405	2,56,405
						Voted-Sixth-Schedule-Khasi		1714	Voucher	38,888	0	0	0	0	38,888	38,888
					Total Object Head-- 2 :					3,26,928	0	0	0	3,26,928	3,26,928	
					Total Sub Head :					21,44,245	0	1,26,210	13,200	20,04,835	21,44,245	
					Total Minor Head 102 :					21,44,245	0	1,26,210	13,200	20,04,835	21,44,245	
				191	(01) Administration-	0	(01) Salaries, Sumtuary	Voted-Sixth-	174	Voucher	2,44,217	0	10,000	6,600		2,27,617

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100012		Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2511	Voucher		14,720	0	0	0	14,720	14,720	
Total Object Head-- 1 :												2,58,937	0	10,000	6,600	2,42,337	2,58,937	
Total Sub Head :												2,58,937	0	10,000	6,600	2,42,337	2,58,937	
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2466	Voucher		6,600	0	0	0	6,600	6,600	
							Voted-Sixth-Schedule-Khasi		2611	Voucher		3,873	0	0	0	3,873	3,873	
							Voted-Sixth-Schedule-Khasi		571	Voucher		32,044	0	0	0	32,044	32,044	
							Voted-Sixth-Schedule-Khasi		576	Voucher		35,696	0	0	0	35,696	35,696	
							Voted-Sixth-Schedule-Khasi		9	Voucher		1,09,160	0	0	0	1,09,160	1,09,160	
Total Object Head-- 1 :												1,87,373	0	0	0	1,87,373	1,87,373	
Total Sub Head :												1,87,373	0	0	0	1,87,373	1,87,373	
			(03) Processing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2610	Voucher		15,770	0	0	0	15,770	15,770	
							General-Voted		4277	Challan		-1,000	0	0	0	-1,000	-1,000	
							Voted-Sixth-Schedule-Khasi		569	Voucher		2,55,707	0	25,500	2,200	2,28,007	2,55,707	
Total Object Head-- 1 :												2,70,477	0	25,500	2,200	2,42,777	2,70,477	
Total Sub Head :												2,70,477	0	25,500	2,200	2,42,777	2,70,477	
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2608	Voucher		3,410	0	0	0	3,410	3,410	
							General-Voted		4274	Challan		-1,000	0	0	0	-1,000	-1,000	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	191	(04) Distribution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	713	Voucher	58,106	0	4,000		0	54,106	58,106
						Total Object Head-- 1 :				60,516	0	4,000		0	56,516	60,516
						Total Sub Head :				60,516	0	4,000		0	56,516	60,516
						Total Minor Head 191 :				7,77,303	0	39,500		8,800	7,29,003	7,77,303
						Total Sub Major Head 0 :				29,23,318	0	1,65,710		22,000	27,35,608	29,23,318
						Total Major Head 2404 :				29,23,318	0	1,65,710		22,000	27,35,608	29,23,318
						Total of Month :				29,23,318	0	1,65,710		22,000	27,35,608	29,23,318
						Total of DDO 100012 :				85,16,340	9,000	4,82,420		66,000	79,58,920	85,07,340
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															85,07,340	
Summary of DDO wise expenditure																
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								5,310
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai			0	(01) Salaries, Sumtuary Allowance	General-Voted								21,49,835
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								29,74,378

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT									
Department :	A.H and Vety Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	100012	Senior Dairy Officer East Khasi Hills Shillong									
<u>Summary of DDO wise expenditure</u>											
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	General-Voted					6,99,752
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,95,293
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					1,40,799
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					7,47,371
2404	00	191	(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					5,39,983
2404	00	191	(03) Processing	0	(01) Salaries, Sumtuary Allowance	General-Voted					-1,000
2404	00	191	(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					7,80,891
2404	00	191	(04) Distribution	0	(01) Salaries, Sumtuary Allowance	General-Voted					-1,000
2404	00	191	(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,75,728
											85,07,340

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																				
Department :		A.H and Vety Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		100021 Directorate Of Dairy Development Shillong																				
Month of Account:		APR/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance			General-Voted	1477	Voucher	2,18,937	0	15,000	0	2,03,937	2,18,937							
							General-Voted	1607	Voucher	8,43,710	0	62,500	0	7,81,210	8,43,710							
							General-Voted	692	Voucher	5,85,449	0	57,700	11,000	5,16,749	5,85,449							
							Total Object Head-- 1 :					16,48,096	0	1,35,200	11,000	15,01,896	16,48,096					
							02. Wages															
																						General-Voted
							Total Object Head-- 2 :					3,15,223	0	0	0	3,15,223	3,15,223					
							Total Sub Head :					19,63,319	0	1,35,200	11,000	18,17,119	19,63,319					
		Total Minor Head 1 :					19,63,319	0	1,35,200	11,000	18,17,119	19,63,319										
		102	(20) Dairy Information Unit	0	01. Salaries				General-Voted	1460	Voucher	1,56,423	0	10,000	0	1,46,423	1,56,423					
									Total Object Head-- 1 :					1,56,423	0	10,000	0	1,46,423	1,56,423			
									02. Wages													
									Total Object Head-- 2 :					1,20,001	0	0	0	1,20,001	1,20,001			
									Total Sub Head :					2,76,424	0	10,000	0	2,66,424	2,76,424			
									Total Minor Head 102 :					2,76,424	0	10,000	0	2,66,424	2,76,424			
		911							(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries				General-Voted	744	Challan	-96,310	0	0	0	-96,310
			Total Object Head-- 70 :					-96,310							0	0	0	-96,310	-96,310			
			Total Sub Head :					-96,310							0	0	0	-96,310	-96,310			
			Total Minor Head 911 :					-96,310							0	0	0	-96,310	-96,310			
		Total Sub Major Head 0 :					21,43,433	0							1,45,200	11,000	19,87,233	21,43,433				

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100021 Directorate Of Diary Development Shillong																			
Month of Account: APR/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009 - 7610				
2404								Total Major Head	2404 :			21,43,433	0	1,45,200	11,000	19,87,233	21,43,433		
								Total of Month	:			21,43,433	0	1,45,200	11,000	19,87,233	21,43,433		
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009 - 7610				
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted		193	Voucher	5,86,010	0	57,700	11,000	5,17,310	5,86,010					
					General-Voted		254	Voucher	2,18,937	0	15,000	0	2,03,937	2,18,937					
					General-Voted		586	Voucher	8,43,710	0	62,500	0	7,81,210	8,43,710					
					Total Object Head-- 1 :		16,48,657	0	1,35,200	11,000	15,02,457	16,48,657							
				02. Wages	General-Voted		1316	Voucher	2,86,740	0	0	0	2,86,740	2,86,740					
					Total Object Head-- 2 :		2,86,740	0	0	0	2,86,740	2,86,740							
				06. Medical Treatment	General-Voted		2051	Voucher	5,825	0	0	0	5,825	5,825					
					General-Voted		2147	Voucher	1,98,949	0	0	0	1,98,949	1,98,949					
					General-Voted		2148	Voucher	1,00,577	0	0	0	1,00,577	1,00,577					
					General-Voted		2149	Voucher	28,837	0	0	0	28,837	28,837					
				Total Object Head-- 6 :		3,34,188	0	0	0	3,34,188	3,34,188								
				(11) Travel Expenses, Conveyance Allowances	General-Voted		2138	Voucher	53,625	0	0	0	53,625	53,625					
					Total Object Head-- 11 :		53,625	0	0	0	53,625	53,625							
				Total Sub Head :				23,23,210	0	1,35,200	11,000	21,77,010	23,23,210						

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100021 Directorate Of Dairy Development Shillong															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	001	Total Minor Head 1 :								23,23,210	0	1,35,200		11,000	21,77,010	23,23,210
		102	(20) Dairy Information Unit	0	01. Salaries		General-Voted		550	Voucher	1,56,423	0	10,000		0	1,46,423	1,56,423
			Total Object Head-- 1 :								1,56,423	0	10,000		0	1,46,423	1,56,423
					02. Wages		General-Voted		1315	Voucher	1,16,130	0	0		0	1,16,130	1,16,130
			Total Object Head-- 2 :								1,16,130	0	0		0	1,16,130	1,16,130
			Total Sub Head :								2,72,553	0	10,000		0	2,62,553	2,72,553
			Total Minor Head 102 :								2,72,553	0	10,000		0	2,62,553	2,72,553
			Total Sub Major Head 0 :								25,95,763	0	1,45,200		11,000	24,39,563	25,95,763
			Total Major Head 2404 :								25,95,763	0	1,45,200		11,000	24,39,563	25,95,763
			Total of Month :								25,95,763	0	1,45,200		11,000	24,39,563	25,95,763
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0		(01) Salaries, Sumtuary Allowance		General-Voted		115	Voucher	2,18,937	0	15,000		0	2,03,937	2,18,937
							General-Voted		116	Voucher	8,43,710	0	62,500		0	7,81,210	8,43,710
							General-Voted		2470	Voucher	13,870	0	0		0	13,870	13,870
							General-Voted		2472	Voucher	52,100	0	0		0	52,100	52,100
							General-Voted		2612	Voucher	28,420	0	0		0	28,420	28,420
							General-Voted		94	Voucher	5,86,010	0	55,200		11,000	5,19,810	5,86,010

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100021		Directorate Of Dairy Development Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				17,43,047	0	1,32,700	11,000		15,99,347	17,43,047
					02. Wages	General-Voted	1069	Voucher	3,03,285	0	0	0	3,03,285	3,03,285		
						General-Voted	2191	Voucher	7,110	0	0	0	7,110	7,110		
						Total Object Head-- 2 :				3,10,395	0	0	0	3,10,395	3,10,395	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1762	Voucher	37,797	0	0	0	37,797	37,797		
						General-Voted	3717	Voucher	41,737	0	0	0	41,737	41,737		
						Total Object Head-- 11 :				79,534	0	0	0	79,534	79,534	
					Total Sub Head :				21,32,976	0	1,32,700	11,000	19,89,276	21,32,976		
					Total Minor Head 1 :				21,32,976	0	1,32,700	11,000	19,89,276	21,32,976		
		102	(20) Dairy Information Unit 0	01. Salaries	General-Voted	114	Voucher	1,56,423	0	10,000	0	1,46,423	1,56,423			
					General-Voted	2469	Voucher	9,730	0	0	0	9,730	9,730			
					Total Object Head-- 1 :				1,66,153	0	10,000	0	1,56,153	1,66,153		
				02. Wages	General-Voted	1071	Voucher	1,44,243	0	0	0	1,44,243	1,44,243			
					General-Voted	2192	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 2 :				1,47,243	0	0	0	1,47,243	1,47,243		
				Total Sub Head :				3,13,396	0	10,000	0	3,03,396	3,13,396			
				Total Minor Head 102 :				3,13,396	0	10,000	0	3,03,396	3,13,396			
				Total Sub Major Head 0 :				24,46,372	0	1,42,700	11,000	22,92,672	24,46,372			
		Total Major Head 2404 :				24,46,372	0	1,42,700	11,000	22,92,672	24,46,372					

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100021	Directorate Of Diary Development Shillong																
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
Total of Month :												24,46,372	0	1,42,700	11,000	22,92,672	24,46,372		
Total of DDO 100021 :												71,85,568	0	4,33,100	33,000	67,19,468	71,85,568		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	71,85,568		
Summary of DDO wise expenditure																			
2404	00	1	(01) Headquarter'S Office					0	(01) Salaries, Sumtuary Allowance		General-Voted		50,39,800						
2404	00	1	(01) Headquarter'S Office					0	02. Wages		General-Voted		9,12,358						
2404	00	1	(01) Headquarter'S Office					0	06. Medical Treatment		General-Voted		3,34,188						
2404	00	1	(01) Headquarter'S Office					0	(11) Travel Expenses, Conveyance Allowances		General-Voted		1,33,159						
2404	00	102	(20) Dairy Information Unit					0	01. Salaries		General-Voted		4,78,999						
2404	00	102	(20) Dairy Information Unit					0	02. Wages		General-Voted		3,83,374						
2404	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year					0	70. Deduct Recoveries		General-Voted		-96,310						
																	71,85,568		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		A.H and Vety Department																		
Treasury		Jowai Treasury																		
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai																		
Month of Account:		APR/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	504	Voucher	2,004	0	0	0		2,004	2,004				
							Voted-Sixth-Schedule-Jaintia	552	Voucher	1,550	0	0	0		1,550	1,550				
							Voted-Sixth-Schedule-Jaintia	553	Voucher	2,090	0	0	0		2,090	2,090				
						Total Object Head-- 14 :				5,644	0	0	0		5,644	5,644				
						Total Sub Head :				5,644	0	0	0		5,644	5,644				
						Total Minor Head 1 :				5,644	0	0	0		5,644	5,644				
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	253	Voucher	1,10,911	2,000	21,875	4,400		82,636	1,08,911				
							Voted-Sixth-Schedule-Jaintia	254	Voucher	1,25,310	0	31,000	0		94,310	1,25,310				
							Voted-Sixth-Schedule-Jaintia	255	Voucher	1,07,160	0	0	0		1,07,160	1,07,160				
							Voted-Sixth-Schedule-Jaintia	289	Voucher	13,31,017	8,500	1,06,100	8,800		12,07,617	13,22,517				
							Voted-Sixth-Schedule-Jaintia	611	Voucher	95,079	0	0	0		95,079	95,079				
						Total Object Head-- 1 :				17,69,477	10,500	1,58,975	13,200		15,86,802	17,58,977				
					02. Wages		Voted-Sixth-Schedule-Jaintia	15	Voucher	80,105	0	0	0		80,105	80,105				
						Total Object Head-- 2 :				80,105	0	0	0		80,105	80,105				
						Total Sub Head :				18,49,582	10,500	1,58,975	13,200		16,66,907	18,39,082				
		Total Minor Head 102 :				18,49,582	10,500	1,58,975	13,200		16,66,907	18,39,082								

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404		00		Total Sub Major Head 0 :							18,55,226	10,500	1,58,975	13,200	16,72,551	18,44,726
				Total Major Head 2404 :							18,55,226	10,500	1,58,975	13,200	16,72,551	18,44,726
				Total of Month :							18,55,226	10,500	1,58,975	13,200	16,72,551	18,44,726
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		409	Voucher	1,10,911	2,000	21,875	4,400	82,636	1,08,911	
						Voted-Sixth-Schedule-Jaintia		410	Voucher	1,25,310	0	31,000	0	94,310	1,25,310	
						Voted-Sixth-Schedule-Jaintia		411	Voucher	1,07,160	0	0	0	1,07,160	1,07,160	
						Voted-Sixth-Schedule-Jaintia		412	Voucher	13,31,017	5,000	1,06,100	8,800	12,11,117	13,26,017	
						Voted-Sixth-Schedule-Jaintia		413	Voucher	91,910	0	0	0	91,910	91,910	
						Total Object Head-- 1 :				17,66,308	7,000	1,58,975	13,200	15,87,133	17,59,308	
					Total Sub Head :				17,66,308	7,000	1,58,975	13,200	15,87,133	17,59,308		
		Total Minor Head 102 :							17,66,308	7,000	1,58,975	13,200	15,87,133	17,59,308		
		Total Sub Major Head 0 :							17,66,308	7,000	1,58,975	13,200	15,87,133	17,59,308		
		Total Major Head 2404 :							17,66,308	7,000	1,58,975	13,200	15,87,133	17,59,308		

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																	
Department : A.H and Vety Department																																	
Treasury Jowai Treasury																																	
D.D.O. : 100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai																																	
Month of Account: MAY/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									17,66,308	7,000	1,58,975	13,200	15,87,133	17,59,308																			
Month of Account: JUN/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	609	Voucher	2,004	0	0	0	2,004	2,004																			
						Total Object Head-- 14 :				2,004	0	0	0	2,004	2,004																		
						Total Sub Head :				2,004	0	0	0	2,004	2,004																		
						Total Minor Head 1 :				2,004	0	0	0	2,004	2,004																		
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1165	Voucher	5,467	0	0	0	5,467	5,467																			
						Voted-Sixth-Schedule-Jaintia	1947	Challan	-2,000	0	0	0	-2,000	-2,000																			
						Voted-Sixth-Schedule-Jaintia	1953	Challan	-5,000	0	0	0	-5,000	-5,000																			
						Voted-Sixth-Schedule-Jaintia	253	Voucher	1,10,911	0	17,875	4,400	88,636	1,10,911																			
						Voted-Sixth-Schedule-Jaintia	254	Voucher	1,25,310	0	31,000	0	94,310	1,25,310																			
						Voted-Sixth-Schedule-Jaintia	255	Voucher	1,07,160	0	0	0	1,07,160	1,07,160																			
						Voted-Sixth-Schedule-Jaintia	256	Voucher	13,31,017	0	1,06,100	8,800	12,16,117	13,31,017																			
						Voted-Sixth-Schedule-Jaintia	258	Voucher	95,079	0	0	0	95,079	95,079																			

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	887	Voucher	6,600	0	0	0	6,600	6,600		
						Voted-Sixth-Schedule-Jaintia	888	Voucher	8,100	0	0	0	8,100	8,100		
						Voted-Sixth-Schedule-Jaintia	889	Voucher	6,600	0	0	0	6,600	6,600		
						Voted-Sixth-Schedule-Jaintia	890	Voucher	81,030	0	0	0	81,030	81,030		
						Voted-Sixth-Schedule-Jaintia	996	Voucher	2,22,417	0	0	0	2,22,417	2,22,417		
						Total Object Head-- 1 :				20,92,691	0	1,54,975	13,200	19,24,516	20,92,691	
					02. Wages	Voted-Sixth-Schedule-Jaintia	554	Voucher	1,19,100	0	0	0	1,19,100	1,19,100		
						Voted-Sixth-Schedule-Jaintia	649	Voucher	1,23,070	0	0	0	1,23,070	1,23,070		
						Total Object Head-- 2 :				2,42,170	0	0	0	2,42,170	2,42,170	
					Total Sub Head :				23,34,861	0	1,54,975	13,200	21,66,686	23,34,861		
					Total Minor Head 102 :				23,34,861	0	1,54,975	13,200	21,66,686	23,34,861		
					Total Sub Major Head 0 :				23,36,865	0	1,54,975	13,200	21,68,690	23,36,865		
Total Major Head 2404 :					23,36,865	0	1,54,975	13,200	21,68,690	23,36,865						
Total of Month :					23,36,865	0	1,54,975	13,200	21,68,690	23,36,865						
Total of DDO 100004 :					59,58,399	17,500	4,72,925	39,600	54,28,374	59,40,899						
Reconciliation Portion																

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :		A.H and Vety Department					
Treasury		Jowai Treasury					
D.D.O. :		100004	Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai				
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						59,40,899	
<u>Summary of DDO wise expenditure</u>							
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	7,648
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56,10,976
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,22,275
							59,40,899

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																														
Department : A.H and Vety Department																														
Treasury Nongstoin Treasury																														
D.D.O. : 100003 Dairy Officer Chilling Centre Nongstoin																														
Month of Account: APR/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
															8009		-		7610											
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	2,84,171	0	10,000	0	2,74,171	2,84,171																
									94,778	0	0	0	94,778	94,778																
									37,797	0	0	0	37,797	37,797																
									Total Object Head-- 1 :						4,16,746	0	10,000	0	4,06,746	4,16,746										
									02. Wages	Voted-Sixth-Schedule-Khasi	253	Voucher	47,328	0	0	0	47,328	47,328												
													47,328	0	0	0	47,328	47,328												
													Total Object Head-- 2 :						47,328	0	0	0	47,328	47,328						
									Total Sub Head :						4,64,074	0	10,000	0	4,54,074	4,64,074										
									(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	41,116	0	0	0	41,116	41,116										
			Total Object Head-- 2 :												41,116	0	0	0	41,116	41,116										
			Total Sub Head :												41,116	0	0	0	41,116	41,116										
			Total Minor Head 102 :												5,05,190	0	10,000	0	4,95,190	5,05,190										
			Total Sub Major Head 0 :												5,05,190	0	10,000	0	4,95,190	5,05,190										
			Total Major Head 2404 :												5,05,190	0	10,000	0	4,95,190	5,05,190										
			Total of Month :															5,05,190	0	10,000	0	4,95,190	5,05,190							
Month of Account: MAY/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)							

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																								
Department :		A.H and Vety Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin																								
Month of Account:		MAY/2026																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		432	Voucher	36,538	0	0	0	36,538	36,538											
						Voted-Sixth-Schedule-Khasi		58	Voucher	2,84,171	0	10,000	0	2,74,171	2,84,171											
						Voted-Sixth-Schedule-Khasi		59	Voucher	94,778	0	0	0	94,778	94,778											
						Total Object Head-- 1 :			4,15,487	0	10,000	0	4,05,487	4,15,487												
						02. Wages	Voted-Sixth-Schedule-Khasi		291	Voucher	53,700	0	0	0	53,700	53,700										
							Total Object Head-- 2 :			53,700	0	0	0	53,700	53,700											
			Total Sub Head :			4,69,187	0	10,000	0	4,59,187	4,69,187															
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi		290	Voucher	48,690	0	0	0	48,690	48,690											
						Total Object Head-- 2 :			48,690	0	0	0	48,690	48,690												
						Total Sub Head :			48,690	0	0	0	48,690	48,690												
						Total Minor Head 102 :			5,17,877	0	10,000	0	5,07,877	5,17,877												
						Total Sub Major Head 0 :			5,17,877	0	10,000	0	5,07,877	5,17,877												
Total Major Head 2404 :						5,17,877	0	10,000	0	5,07,877	5,17,877															
Total of Month :			5,17,877	0	10,000	0	5,07,877	5,17,877																		
Month of Account:		JUN/2026																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction by DDO		Deduction Amount (as per A.G. A&E)								

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin																	
Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1018	Voucher	28,476	0	0	0	28,476	28,476				
						Total Object Head-- 14 :					28,476	0	0	0	28,476	28,476			
						Total Sub Head :					28,476	0	0	0	28,476	28,476			
						Total Minor Head 1 :					28,476	0	0	0	28,476	28,476			
						102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	Voucher	2,84,171	0	10,000	0	2,74,171	2,84,171
											Voted-Sixth-Schedule-Khasi	119	Voucher	94,778	0	0	0	94,778	94,778
											Voted-Sixth-Schedule-Khasi	384	Voucher	37,797	0	0	0	37,797	37,797
				Voted-Sixth-Schedule-Khasi	600					Voucher	5,780	0	0	0	5,780	5,780			
				Voted-Sixth-Schedule-Khasi	619					Voucher	16,830	0	0	0	16,830	16,830			
			Total Object Head-- 1 :							4,39,356	0	10,000	0	4,29,356	4,39,356				
		02. Wages		Voted-Sixth-Schedule-Khasi	306					Voucher	56,916	0	0	0	56,916	56,916			
				Voted-Sixth-Schedule-Khasi	308					Voucher	1,380	0	0	0	1,380	1,380			
			Total Object Head-- 2 :							58,296	0	0	0	58,296	58,296				
		Total Sub Head :								4,97,652	0	10,000	0	4,87,652	4,97,652				
		(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Khasi	307	Voucher	51,615	0	0	0	51,615	51,615					
						Voted-Sixth-Schedule-Khasi	309	Voucher	1,260	0	0	0	1,260	1,260					

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100003	Dairy Officer Chilling Centre Nongstoin													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(06) Chilling Centre-	0	02. Wages	Total Object Head-- 2 :			52,875	0	0	0	52,875	52,875		
						Total Sub Head :			52,875	0	0	0	52,875	52,875		
						Total Minor Head 102 :			5,50,527	0	10,000	0	5,40,527	5,50,527		
						Total Sub Major Head 0 :			5,79,003	0	10,000	0	5,69,003	5,79,003		
						Total Major Head 2404 :			5,79,003	0	10,000	0	5,69,003	5,79,003		
Total of Month :									5,79,003	0	10,000	0	5,69,003	5,79,003		
Total of DDO 100003 :									16,02,070	0	30,000	0	15,72,070	16,02,070		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															16,02,070	
Summary of DDO wise expenditure																
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								28,476
2404	00	102	(05) Chilling Plant			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								12,71,589
2404	00	102	(05) Chilling Plant			0	02. Wages	Voted-Sixth-Schedule-Khasi								1,59,324
2404	00	102	(06) Chilling Centre-			0	02. Wages	Voted-Sixth-Schedule-Khasi								1,42,681

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT
Department :	A.H and Vety Department	
Treasury	Nongstoin Treasury	
D.D.O. :	100003	Dairy Officer Chilling Centre Nongstoin
<u>Summary of DDO wise expenditure</u>		
		16,02,070

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100002 Dairy Officer Williamnagar														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	364	Voucher	16,771	0	0		0	16,771	16,771
Total Object Head-- 2 :										16,771	0	0		0	16,771	16,771
Total Sub Head :										16,771	0	0		0	16,771	16,771
Total Minor Head 102 :										16,771	0	0		0	16,771	16,771
Total Sub Major Head 0 :										16,771	0	0		0	16,771	16,771
Total Major Head 2404 :										16,771	0	0		0	16,771	16,771
Total of Month :										16,771	0	0		0	16,771	16,771
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	342	Voucher	15,689	0	0		0	15,689	15,689
Total Object Head-- 2 :										15,689	0	0		0	15,689	15,689
Total Sub Head :										15,689	0	0		0	15,689	15,689
Total Minor Head 102 :										15,689	0	0		0	15,689	15,689
Total Sub Major Head 0 :										15,689	0	0		0	15,689	15,689
Total Major Head 2404 :										15,689	0	0		0	15,689	15,689

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100002 Dairy Officer Williamnagar															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
Total of Month :										15,689	0	0		0	15,689	15,689	
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	546	Voucher	420	0	0		0	420	420	
							Voted-Sixth-Schedule-Garo	548	Voucher	17,205	0	0		0	17,205	17,205	
Total Object Head-- 2 :										17,625	0	0		0	17,625	17,625	
Total Sub Head :										17,625	0	0		0	17,625	17,625	
Total Minor Head 102 :										17,625	0	0		0	17,625	17,625	
Total Sub Major Head 0 :										17,625	0	0		0	17,625	17,625	
Total Major Head 2404 :										17,625	0	0		0	17,625	17,625	
Total of Month :										17,625	0	0		0	17,625	17,625	
Total of DDO 100002 :										50,085	0	0		0	50,085	50,085	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	50,085
Summary of DDO wise expenditure																	

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100002	Dairy Officer Williamnagar				
<u>Summary of DDO wise expenditure</u>						
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, 0	02. Wages	Voted-Sixth-Schedule-Garo	50,085
			East Garo Hills			
						50,085

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100010 Senior Dairy Officer Nongpoh													
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi	02. Wages		Voted-Sixth-Schedule-Khasi	580	Voucher	34,844	0	0	0		34,844	34,844
						Voted-Sixth-Schedule-Khasi	637	Voucher	34,590	0	0	0		34,590	34,590
					Total Object Head-- 2 :				69,434	0	0	0		69,434	69,434
				Total Sub Head :				69,434	0	0	0		69,434	69,434	
				Total Minor Head 1 :				69,434	0	0	0		69,434	69,434	
				Total Sub Major Head 0 :				69,434	0	0	0		69,434	69,434	
				Total Major Head 2404 :				69,434	0	0	0		69,434	69,434	
Total of Month :				69,434	0	0	0		69,434	69,434					
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi	02. Wages		Voted-Sixth-Schedule-Khasi	432	Voucher	35,743	0	0	0		35,743	35,743
					Total Object Head-- 2 :				35,743	0	0	0		35,743	35,743
				Total Sub Head :				35,743	0	0	0		35,743	35,743	
				Total Minor Head 1 :				35,743	0	0	0		35,743	35,743	
				Total Sub Major Head 0 :				35,743	0	0	0		35,743	35,743	

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100010	Senior Dairy Officer Nongpoh														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2404						Total Major Head	2404 :				35,743	0	0	0	35,743	35,743	
						Total of Month	:				35,743	0	0	0	35,743	35,743	
						Total of DDO	100010 :				1,05,177	0	0	0	1,05,177	1,05,177	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,05,177	
Summary of DDO wise expenditure																	
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi			0	02. Wages	Voted-Sixth-Schedule-Khasi								1,05,177	
																1,05,177	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	277	Voucher	1,14,017	0	17,000	0	97,017	1,14,017		
						Voted-Sixth-Schedule-Garo	278	Voucher	98,291	0	0	0	98,291	98,291		
						Voted-Sixth-Schedule-Garo	279	Voucher	6,45,506	0	7,180	6,600	6,31,726	6,45,506		
						Voted-Sixth-Schedule-Garo	559	Voucher	41,885	0	0	0	41,885	41,885		
						Voted-Sixth-Schedule-Garo	806	Voucher	1,04,670	0	0	0	1,04,670	1,04,670		
						Total Object Head-- 1 :		10,04,369	0	24,180	6,600	9,73,589	10,04,369			
			02. Wages	Voted-Sixth-Schedule-Garo	533	Voucher	33,542	0	0	0	33,542	33,542				
				Voted-Sixth-Schedule-Garo	534	Voucher	67,084	0	0	0	67,084	67,084				
				Total Object Head-- 2 :		1,00,626	0	0	0	1,00,626	1,00,626					
			Total Sub Head :		11,04,995	0	24,180	6,600	10,74,215	11,04,995						
		(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	5,16,489	0	25,000	2,200	4,89,289	5,16,489			
					Voted-Sixth-Schedule-Garo	560	Voucher	41,885	0	0	0	41,885	41,885			
					Total Object Head-- 1 :		5,58,374	0	25,000	2,200	5,31,174	5,58,374				
			02. Wages	Voted-Sixth-Schedule-Garo	535	Voucher	20,615	0	0	0	20,615	20,615				
				Voted-Sixth-Schedule-Garo	536	Voucher	33,542	0	0	0	33,542	33,542				
				Voted-Sixth-Schedule-Garo	537	Voucher	33,542	0	0	0	33,542	33,542				

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006		Senior Dairy Development Officer Tura												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Total Object Head-- 2 :				87,699	0	0		0	87,699	87,699
						Total Sub Head :				6,46,073	0	25,000		2,200	6,18,873	6,46,073
						Total Minor Head 102 :				17,51,068	0	49,180		8,800	16,93,088	17,51,068
						Total Sub Major Head 0 :				17,51,068	0	49,180		8,800	16,93,088	17,51,068
						Total Major Head 2404 :				17,51,068	0	49,180		8,800	16,93,088	17,51,068
						Total of Month :				17,51,068	0	49,180		8,800	16,93,088	17,51,068
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		105	Voucher	1,48,648	0	0		0	1,48,648	1,48,648
						Voted-Sixth-Schedule-Garo		129	Voucher	5,59,939	0	7,180		6,600	5,46,159	5,59,939
						Voted-Sixth-Schedule-Garo		130	Voucher	1,14,017	0	17,000		0	97,017	1,14,017
						Voted-Sixth-Schedule-Garo		170	Voucher	98,291	0	0		0	98,291	98,291
						Total Object Head-- 1 :				9,20,895	0	24,180		6,600	8,90,115	9,20,895
					02. Wages	Voted-Sixth-Schedule-Garo		695	Voucher	32,460	0	0		0	32,460	32,460
						Voted-Sixth-Schedule-Garo		696	Voucher	64,920	0	0		0	64,920	64,920

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																		
Department : A.H and Vety Department																																		
Treasury Tura Treasury																																		
D.D.O. : 100006 Senior Dairy Development Officer Tura																																		
Month of Account: MAY/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																	8009			-			7610											
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai					02. Wages		Total Object Head-- 2 :										97,380		0		0		0		97,380		97,380				
													Total Sub Head :										10,18,275		0		24,180		6,600		9,87,495		10,18,275	
			(03) Creamery & Ghee Making Centre, Tura					0		(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo		106		Voucher		40,489		0		0		0		40,489		40,489			
															Voted-Sixth-Schedule-Garo		131		Voucher		5,16,489		0		25,000		2,200		4,89,289		5,16,489			
													Total Object Head-- 1 :										5,56,978		0		25,000		2,200		5,29,778		5,56,978	
										02. Wages					Voted-Sixth-Schedule-Garo		697		Voucher		19,950		0		0		0		19,950		19,950			
															Voted-Sixth-Schedule-Garo		698		Voucher		32,460		0		0		0		32,460		32,460			
															Voted-Sixth-Schedule-Garo		699		Voucher		32,460		0		0		0		32,460		32,460			
													Total Object Head-- 2 :										84,870		0		0		0		84,870		84,870	
													Total Sub Head :										6,41,848		0		25,000		2,200		6,14,648		6,41,848	
													Total Minor Head 102 :										16,60,123		0		49,180		8,800		16,02,143		16,60,123	
													Total Sub Major Head 0 :										16,60,123		0		49,180		8,800		16,02,143		16,60,123	
													Total Major Head 2404 :										16,60,123		0		49,180		8,800		16,02,143		16,60,123	
										Total of Month :										16,60,123		0		49,180		8,800		16,02,143		16,60,123				
Month of Account: JUN/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)								
																	8009			-			7610											

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1365	Voucher	6,790	0	0	0		6,790	6,790
						Voted-Sixth-Schedule-Garo		1366	Voucher	3,102	0	0	0		3,102	3,102
						Voted-Sixth-Schedule-Garo		1374	Voucher	6,410	0	0	0		6,410	6,410
						Voted-Sixth-Schedule-Garo		1376	Voucher	40,441	0	0	0		40,441	40,441
						Voted-Sixth-Schedule-Garo		1377	Voucher	2,047	0	0	0		2,047	2,047
						Voted-Sixth-Schedule-Garo		195	Voucher	1,14,017	0	17,000	0		97,017	1,14,017
						Voted-Sixth-Schedule-Garo		196	Voucher	1,50,044	0	0	0		1,50,044	1,50,044
						Voted-Sixth-Schedule-Garo		443	Voucher	98,291	0	0	0		98,291	98,291
						Voted-Sixth-Schedule-Garo		7	Voucher	5,59,939	0	7,180	6,600		5,46,159	5,59,939
					Total Object Head-- 1 :					9,81,081	0	24,180	6,600		9,50,301	9,81,081
					02. Wages	Voted-Sixth-Schedule-Garo		938	Voucher	840	0	0	0		840	840
						Voted-Sixth-Schedule-Garo		939	Voucher	1,680	0	0	0		1,680	1,680
						Voted-Sixth-Schedule-Garo		945	Voucher	34,410	0	0	0		34,410	34,410
						Voted-Sixth-Schedule-Garo		947	Voucher	68,820	0	0	0		68,820	68,820
					Total Object Head-- 2 :					1,05,750	0	0	0		1,05,750	1,05,750
Total Sub Head :										10,86,831	0	24,180	6,600		10,56,051	10,86,831

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																													
Department : A.H and Vety Department																													
Treasury Tura Treasury																													
D.D.O. : 100006 Senior Dairy Development Officer Tura																													
Month of Account: JUN/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																							8009 - 7610						
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1375	Voucher	34,578		0	0		0	34,578		34,578											
						Voted-Sixth-Schedule-Garo		197	Voucher	41,885		0	0		0	41,885		41,885											
						Voted-Sixth-Schedule-Garo		8	Voucher	5,16,489		0	25,000		2,200	4,89,289		5,16,489											
						Total Object Head-- 1 :		5,92,952		0	25,000		2,200	5,65,752		5,92,952													
					02. Wages	Voted-Sixth-Schedule-Garo		940	Voucher	510		0	0		0	510		510											
						Voted-Sixth-Schedule-Garo		941	Voucher	840		0	0		0	840		840											
						Voted-Sixth-Schedule-Garo		943	Voucher	840		0	0		0	840		840											
						Voted-Sixth-Schedule-Garo		948	Voucher	21,142		0	0		0	21,142		21,142											
						Voted-Sixth-Schedule-Garo		950	Voucher	34,410		0	0		0	34,410		34,410											
						Voted-Sixth-Schedule-Garo		952	Voucher	34,410		0	0		0	34,410		34,410											
						Total Object Head-- 2 :		92,152		0	0		0	92,152		92,152													
						Total Sub Head :		6,85,104		0	25,000		2,200	6,57,904		6,85,104													
					Total Minor Head 102 :		17,71,935		0	49,180		8,800	17,13,955		17,71,935														
					Total Sub Major Head 0 :		17,71,935		0	49,180		8,800	17,13,955		17,71,935														
					Total Major Head 2404 :		17,71,935		0	49,180		8,800	17,13,955		17,71,935														
					Total of Month :		17,71,935		0	49,180		8,800	17,13,955		17,71,935														

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT								
Department :		A.H and Vety Department									
Treasury		Tura Treasury									
D.D.O. :		100006	Senior Dairy Development Officer Tura								
		Total of DDO		100006 :		51,83,126	0	1,47,540	26,400	50,09,186	51,83,126
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
		DDO wise Total (Original +Reconcilation+IA) :									51,83,126
Summary of DDO wise expenditure											
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					29,06,345
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo					3,03,756
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					17,08,304
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Voted-Sixth-Schedule-Garo					2,64,721
											51,83,126

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo		71	Voucher	1,54,423	0	9,730		0	1,44,693	1,54,423
					Total Object Head-- 1 :					1,54,423	0	9,730		0	1,44,693	1,54,423
					02.Wages	Voted-Sixth-Schedule-Garo		530	Voucher	4,88,312	0	0		0	4,88,312	4,88,312
					Total Object Head-- 2 :					4,88,312	0	0		0	4,88,312	4,88,312
					Total Sub Head :					6,42,735	0	9,730		0	6,33,005	6,42,735
					Total Minor Head 102 :					6,42,735	0	9,730		0	6,33,005	6,42,735
					Total Sub Major Head 0 :					6,42,735	0	9,730		0	6,33,005	6,42,735
					Total Major Head 2404 :					6,42,735	0	9,730		0	6,33,005	6,42,735
Total of Month :										6,42,735	0	9,730		0	6,33,005	6,42,735
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo		706	Voucher	1,54,423	0	9,730		0	1,44,693	1,54,423
						Voted-Sixth-Schedule-Garo		788	Voucher	1,54,423	0	9,730		0	1,44,693	1,54,423
					Total Object Head-- 1 :					3,08,846	0	19,460		0	2,89,386	3,08,846
					02.Wages	Voted-Sixth-Schedule-Garo		700	Voucher	1,01,100	0	0		0	1,01,100	1,01,100

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100021 Assistant Director (Dairy) Tura															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	02.Wages	Total Object Head-- 2 :				1,01,100	0	0	0	1,01,100	1,01,100		
						Total Sub Head :				4,09,946	0	19,460	0	3,90,486	4,09,946		
						Total Minor Head 102 :				4,09,946	0	19,460	0	3,90,486	4,09,946		
						Total Sub Major Head 0 :				4,09,946	0	19,460	0	3,90,486	4,09,946		
						Total Major Head 2404 :				4,09,946	0	19,460	0	3,90,486	4,09,946		
						Total of Month :				4,09,946	0	19,460	0	3,90,486	4,09,946		
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo				198	Voucher	1,54,423	0	9,730	0	1,44,693	1,54,423
						Total Object Head-- 1 :				1,54,423	0	9,730	0	1,44,693	1,54,423		
					02.Wages	Voted-Sixth-Schedule-Garo				701	Voucher	1,07,167	0	0	0	1,07,167	1,07,167
						Total Object Head-- 2 :				1,07,167	0	0	0	1,07,167	1,07,167		
					Total Sub Head :				2,61,590	0	9,730	0	2,51,860	2,61,590			
					Total Minor Head 102 :				2,61,590	0	9,730	0	2,51,860	2,61,590			
Total Sub Major Head 0 :				2,61,590	0	9,730	0	2,51,860	2,61,590								

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100021	Assistant Director (Dairy) Tura															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610			
2404							Total Major Head	2404 :				2,61,590	0	9,730	0	2,51,860	2,61,590	
							Total of Month	:				2,61,590	0	9,730	0	2,51,860	2,61,590	
							Total of DDO	100021 :				13,14,271	0	38,920	0	12,75,351	13,14,271	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																13,14,271		
Summary of DDO wise expenditure																		
2404	00	102	(22)	Assistant Director (Diary) Tura				0	01.Salary		Voted-Sixth-Schedule-Garo					6,17,692		
2404	00	102	(22)	Assistant Director (Diary) Tura				0	02.Wages		Voted-Sixth-Schedule-Garo					6,96,579		
																13,14,271		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100002 Dairy Officer Baghmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(27) Office Of The Dairy Officer, Baghmara, South Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	303	Voucher	16,771	0	0		0	16,771	16,771
Total Object Head-- 2 :										16,771	0	0		0	16,771	16,771
Total Sub Head :										16,771	0	0		0	16,771	16,771
Total Minor Head 102 :										16,771	0	0		0	16,771	16,771
Total Sub Major Head 0 :										16,771	0	0		0	16,771	16,771
Total Major Head 2404 :										16,771	0	0		0	16,771	16,771
Total of Month :										16,771	0	0		0	16,771	16,771
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(27) Office Of The Dairy Officer, Baghmara, South Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	452	Voucher	16,230	0	0		0	16,230	16,230
Total Object Head-- 2 :										16,230	0	0		0	16,230	16,230
Total Sub Head :										16,230	0	0		0	16,230	16,230
Total Minor Head 102 :										16,230	0	0		0	16,230	16,230
Total Sub Major Head 0 :										16,230	0	0		0	16,230	16,230
Total Major Head 2404 :										16,230	0	0		0	16,230	16,230

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																																	
Department : A.H and Vety Department																																																	
Treasury Baghmara Treasury																																																	
D.D.O. : 100002 Dairy Officer Baghmara																																																	
Month of Account: MAY/2026																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Sub Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
Total of Month :										16,230	0	0	0	16,230	16,230																																		
Month of Account: JUN/2026																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Sub Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
2404	00	102	(27) Office Of The Dairy Officer, Baghmara, South Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo		441	Voucher	420	0	0	0	420	420																																		
						Voted-Sixth-Schedule-Garo		442	Voucher	16,095	0	0	0	16,095	16,095																																		
						Total Object Head-- 2 :				16,515	0	0	0	16,515	16,515																																		
						Total Sub Head :				16,515	0	0	0	16,515	16,515																																		
						Total Minor Head 102 :				16,515	0	0	0	16,515	16,515																																		
						Total Sub Major Head 0 :				16,515	0	0	0	16,515	16,515																																		
						Total Major Head 2404 :				16,515	0	0	0	16,515	16,515																																		
						Total of Month :				16,515	0	0	0	16,515	16,515																																		
Total of DDO 100002 :						49,516	0	0	0	49,516	49,516																																						
Reconciliation Portion																																																	
Internal Adjustment of A.G. Office:																																																	
DDO wise Total (Original +Reconcilation+IA) :															49,516																																		
Summary of DDO wise expenditure																																																	

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT										
Department :	A.H and Vety Department											
Treasury	Baghmara Treasury											
D.D.O. :	100002	Dairy Officer Baghmara										
<u>Summary of DDO wise expenditure</u>												
2404	00	102	(27) Office Of The Dairy Officer, Baghmara, South Garo Hills				0	02. Wages	Voted-Sixth-Schedule-Garo			49,516
												49,516

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100002	Dairy Developmnet Officer Khliehriat													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	216	Voucher	17,955	0	0		0	17,955	17,955
						Total Object Head-- 2 :				17,955	0	0		0	17,955	17,955
						Total Sub Head :				17,955	0	0		0	17,955	17,955
						Total Minor Head 102 :				17,955	0	0		0	17,955	17,955
						Total Sub Major Head 0 :				17,955	0	0		0	17,955	17,955
						Total Major Head 2404 :				17,955	0	0		0	17,955	17,955
						Total of Month :				17,955	0	0		0	17,955	17,955
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	194	Voucher	19,950	0	0		0	19,950	19,950
							Voted-Sixth-Schedule-Jaintia	195	Voucher	510	0	0		0	510	510
						Total Object Head-- 2 :				20,460	0	0		0	20,460	20,460
						Total Sub Head :				20,460	0	0		0	20,460	20,460
						Total Minor Head 102 :				20,460	0	0		0	20,460	20,460
						Total Sub Major Head 0 :				20,460	0	0		0	20,460	20,460

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100002		Dairy Developmnet Officer Khliehriat														
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610			
2404						Total Major Head	2404 :				20,460	0	0			0	20,460	20,460
						Total of Month :				20,460	0	0			0	20,460	20,460	
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610			
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills		0	02. Wages	Voted-Sixth-Schedule-Jaintia	212	Voucher	21,142	0	0			0	21,142	21,142	
						Total Object Head-- 2 :				21,142	0	0			0	21,142	21,142	
						Total Sub Head :				21,142	0	0			0	21,142	21,142	
						Total Minor Head	102 :				21,142	0	0			0	21,142	21,142
						Total Sub Major Head	0 :				21,142	0	0			0	21,142	21,142
						Total Major Head	2404 :				21,142	0	0			0	21,142	21,142
						Total of Month :				21,142	0	0			0	21,142	21,142	
						Total of DDO	100002 :				59,557	0	0			0	59,557	59,557
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
59,557																		

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100002	Dairy Developmnet Officer Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia
						59,557
						59,557

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100002	Dairy Officer Ampati													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	190	Voucher	33,542	0	0		0	33,542	33,542
Total Object Head-- 2 :										33,542	0	0		0	33,542	33,542
Total Sub Head :										33,542	0	0		0	33,542	33,542
Total Minor Head 102 :										33,542	0	0		0	33,542	33,542
Total Sub Major Head 0 :										33,542	0	0		0	33,542	33,542
Total Major Head 2404 :										33,542	0	0		0	33,542	33,542
Total of Month :										33,542	0	0		0	33,542	33,542
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	220	Voucher	32,460	0	0		0	32,460	32,460
Total Object Head-- 2 :										32,460	0	0		0	32,460	32,460
Total Sub Head :										32,460	0	0		0	32,460	32,460
Total Minor Head 102 :										32,460	0	0		0	32,460	32,460
Total Sub Major Head 0 :										32,460	0	0		0	32,460	32,460
Total Major Head 2404 :										32,460	0	0		0	32,460	32,460

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and Vety Department																	
Treasury		Ampati Sub-Treasury																	
D.D.O. :		100002 Dairy Officer Ampati																	
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
Total of Month :										32,460	0	0	0	32,460	32,460				
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills		0	02. Wages	Voted-Sixth-Schedule-Garo	224	Voucher	34,410	0	0	0	34,410	34,410				
Total Object Head-- 2 :										34,410	0	0	0	34,410	34,410				
Total Sub Head :										34,410	0	0	0	34,410	34,410				
Total Minor Head 102 :										34,410	0	0	0	34,410	34,410				
Total Sub Major Head 0 :										34,410	0	0	0	34,410	34,410				
Total Major Head 2404 :										34,410	0	0	0	34,410	34,410				
Total of Month :										34,410	0	0	0	34,410	34,410				
Total of DDO							100002 :			1,00,412	0	0	0	1,00,412	1,00,412				
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	1,00,412		
Summary of DDO wise expenditure																			

Summary of DDO wise expenditure

Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury	Ampati Sub-Treasury						
D.D.O. :	100002	Dairy Officer Ampati					
<u>Summary of DDO wise expenditure</u>							
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,00,412
							1,00,412

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	1,06,197	0	0	0	1,06,197	1,06,197		
						Voted-Sixth-Schedule-Garo	23	Voucher	3,54,145	0	67,700	4,400	2,82,045	3,54,145		
						Voted-Sixth-Schedule-Garo	24	Voucher	94,778	0	0	0	94,778	94,778		
						Total Object Head-- 1 :				5,55,120	0	67,700	4,400	4,83,020	5,55,120	
						Total Sub Head :				5,55,120	0	67,700	4,400	4,83,020	5,55,120	
						Total Minor Head 102 :				5,55,120	0	67,700	4,400	4,83,020	5,55,120	
						Total Sub Major Head 0 :				5,55,120	0	67,700	4,400	4,83,020	5,55,120	
Total Major Head 2404 :				5,55,120	0	67,700	4,400	4,83,020	5,55,120							
Total of Month :				5,55,120	0	67,700	4,400	4,83,020	5,55,120							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	94,778	0	0	0	94,778	94,778		
						Voted-Sixth-Schedule-Garo	109	Voucher	3,54,145	0	67,700	4,400	2,82,045	3,54,145		
						Voted-Sixth-Schedule-Garo	110	Voucher	1,06,197	0	0	0	1,06,197	1,06,197		
						Total Object Head-- 1 :				5,55,120	0	67,700	4,400	4,83,020	5,55,120	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Resubelpara Treasury															
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2404	00	102	(05) Chilling Plant	0	02. Wages	Voted-Sixth-Schedule-Garo		208	Voucher	30,116	0	0		0	30,116	30,116	
						Voted-Sixth-Schedule-Garo		336	Voucher	1,156	0	0		0	1,156	1,156	
					Total Object Head-- 2 :					31,272	0	0		0	31,272	31,272	
					Total Sub Head :					5,86,392	0	67,700		4,400	5,14,292	5,86,392	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo		209	Voucher	35,590	0	0		0	35,590	35,590	
						Voted-Sixth-Schedule-Garo		337	Voucher	1,024	0	0		0	1,024	1,024	
					Total Object Head-- 2 :					36,614	0	0		0	36,614	36,614	
					Total Sub Head :					36,614	0	0		0	36,614	36,614	
			Total Minor Head 102 :					6,23,006	0	67,700		4,400	5,50,906	6,23,006			
			Total Sub Major Head 0 :					6,23,006	0	67,700		4,400	5,50,906	6,23,006			
Total Major Head 2404 :					6,23,006	0	67,700		4,400	5,50,906	6,23,006						
Total of Month :					6,23,006	0	67,700		4,400	5,50,906	6,23,006						
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		362	Voucher	5,780	0	0		0	5,780	5,780	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and Vety Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		363	Voucher	21,440	0	0	0		21,440	21,440			
						Voted-Sixth-Schedule-Garo		364	Voucher	6,172	0	0	0		6,172	6,172			
						Voted-Sixth-Schedule-Garo		52	Voucher	94,778	0	0	0		94,778	94,778			
						Voted-Sixth-Schedule-Garo		72	Voucher	3,54,145	0	67,700	4,400		2,82,045	3,54,145			
						Voted-Sixth-Schedule-Garo		73	Voucher	1,04,267	0	0	0		1,04,267	1,04,267			
						Total Object Head-- 1 :				5,86,582	0	67,700	4,400		5,14,482	5,86,582			
						02. Wages	Voted-Sixth-Schedule-Garo		214	Voucher	41,556	0	0	0		41,556	41,556		
							Total Object Head-- 2 :				41,556	0	0	0		41,556	41,556		
							Total Sub Head :				6,28,138	0	67,700	4,400		5,56,038	6,28,138		
						(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo		215	Voucher	37,619	0	0	0		37,619	37,619
									Total Object Head-- 2 :				37,619	0	0	0		37,619	37,619
			Total Sub Head :						37,619	0	0	0		37,619	37,619				
			Total Minor Head 102 :						6,65,757	0	67,700	4,400		5,93,657	6,65,757				
			Total Sub Major Head 0 :						6,65,757	0	67,700	4,400		5,93,657	6,65,757				
			Total Major Head 2404 :						6,65,757	0	67,700	4,400		5,93,657	6,65,757				
			Total of Month :						6,65,757	0	67,700	4,400		5,93,657	6,65,757				

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT									
Department :	A.H and Vety Department										
Treasury	Resubelpara Treasury										
D.D.O. :	100002	Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara									
		Total of DDO		100002 :		18,43,883	0	2,03,100	13,200	16,27,583	18,43,883
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											18,43,883
Summary of DDO wise expenditure											
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				16,96,822	
2404	00	102	(05) Chilling Plant	0	02. Wages	Voted-Sixth-Schedule-Garo				72,828	
2404	00	102	(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo				74,233	
											18,43,883

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100002 Dairy Officer South West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Khasi	268	Voucher	28,893	0	0	0		28,893	28,893
							Voted-Sixth-Schedule-Khasi	269	Voucher	34,590	0	0	0		34,590	34,590
						Total Object Head-- 2 :				63,483	0	0	0		63,483	63,483
					Total Sub Head :				63,483	0	0	0		63,483	63,483	
					Total Minor Head 102 :				63,483	0	0	0		63,483	63,483	
					Total Sub Major Head 0 :				63,483	0	0	0		63,483	63,483	
					Total Major Head 2404 :				63,483	0	0	0		63,483	63,483	
Total of Month :				63,483	0	0	0		63,483	63,483						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Khasi	233	Voucher	35,743	0	0	0		35,743	35,743
						Total Object Head-- 2 :				35,743	0	0	0		35,743	35,743
					Total Sub Head :				35,743	0	0	0		35,743	35,743	
					Total Minor Head 102 :				35,743	0	0	0		35,743	35,743	
					Total Sub Major Head 0 :				35,743	0	0	0		35,743	35,743	

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100002	Dairy Officer South West Khasi Hills Mawkyrwat															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2404								Total Major Head	2404 :			35,743	0	0	0	0	35,743	35,743
								Total of Month	:			35,743	0	0	0	0	35,743	35,743
								Total of DDO	100002 :			99,226	0	0	0	0	99,226	99,226
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	99,226	
Summary of DDO wise expenditure																		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills					0	02. Wages		Voted-Sixth-Schedule-Khasi						99,226	
																	99,226	