

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
<b>Department :</b>		A.H and Vety Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		100012 Senior Dairy Officer East Khasi Hills Shillong																
<b>Month of Account:</b>		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1435	Voucher	1,770	0	0	0	1,770	1,770				
						Voted-Sixth-Schedule-Khasi	1437	Voucher	2,54,969	0	0	0	2,54,969	2,54,969				
						<b>Total Object Head-- 14 :</b>			<b>2,56,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,56,739</b>	<b>2,56,739</b>				
						<b>Total Sub Head :</b>			<b>2,56,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,56,739</b>	<b>2,56,739</b>				
						<b>Total Minor Head 1 :</b>			<b>2,56,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,56,739</b>	<b>2,56,739</b>				
						102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	4,488	0	0	0	4,488	4,488
										Voted-Sixth-Schedule-Khasi	1079	Voucher	49,400	0	0	0	49,400	49,400
										General-Voted	437	Voucher	1,48,639	0	24,500	0	1,24,139	1,48,639
										General-Voted	440	Voucher	2,48,228	0	21,000	0	2,27,228	2,48,228
										General-Voted	447	Voucher	3,05,782	2,000	17,900	2,200	2,83,682	3,03,782
Voted-Sixth-Schedule-Khasi	521	Voucher	89,723	0	0					0	89,723	89,723						
Voted-Sixth-Schedule-Khasi	527	Voucher	9,96,430	5,000	87,625					11,000	8,92,805	9,91,430						
General-Voted	783	Voucher	15,592	0	0					0	15,592	15,592						
General-Voted	785	Voucher	12,728	0	0					0	12,728	12,728						
General-Voted	962	Voucher	7,784	0	0					0	7,784	7,784						
<b>Total Object Head-- 1 :</b>			<b>18,78,794</b>	<b>7,000</b>	<b>1,51,025</b>	<b>13,200</b>	<b>17,07,569</b>	<b>18,71,794</b>										
02. Wages				General-Voted	1291	Voucher	21,225	0	0	0	21,225	21,225						
				<b>Total Object Head-- 2 :</b>			<b>21,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,225</b>	<b>21,225</b>						

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( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		100012 Senior Dairy Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	102	(01) Central Dairy Khasi/Tura/ Jowai	<b>Total Sub Head :</b>					<b>19,00,019</b>	<b>7,000</b>	<b>1,51,025</b>	<b>13,200</b>	<b>17,28,794</b>	<b>18,93,019</b>
				<b>Total Minor Head 102 :</b>					<b>19,00,019</b>	<b>7,000</b>	<b>1,51,025</b>	<b>13,200</b>	<b>17,28,794</b>	<b>18,93,019</b>
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1076	Voucher	3,360	0	0	0	3,360	3,360
						Voted-Sixth-Schedule-Khasi	1082	Voucher	18,184	0	0	0	18,184	18,184
						Voted-Sixth-Schedule-Khasi	530	Voucher	3,68,134	0	28,500	2,200	3,37,434	3,68,134
					<b>Total Object Head-- I :</b>				<b>3,89,678</b>	<b>0</b>	<b>28,500</b>	<b>2,200</b>	<b>3,58,978</b>	<b>3,89,678</b>
				<b>Total Sub Head :</b>					<b>3,89,678</b>	<b>0</b>	<b>28,500</b>	<b>2,200</b>	<b>3,58,978</b>	<b>3,89,678</b>
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1073	Voucher	4,976	0	0	0	4,976	4,976
						Voted-Sixth-Schedule-Khasi	520	Voucher	98,446	0	0	0	98,446	98,446
						Voted-Sixth-Schedule-Khasi	522	Voucher	63,040	0	0	0	63,040	63,040
						Voted-Sixth-Schedule-Khasi	800	Voucher	3,040	0	0	0	3,040	3,040
					<b>Total Object Head-- I :</b>				<b>1,69,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,502</b>	<b>1,69,502</b>
				<b>Total Sub Head :</b>					<b>1,69,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,69,502</b>	<b>1,69,502</b>
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	524	Voucher	2,02,171	0	17,000	2,200	1,82,971	2,02,171
						Voted-Sixth-Schedule-Khasi	802	Voucher	10,576	0	0	0	10,576	10,576
					<b>Total Object Head-- I :</b>				<b>2,12,747</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,93,547</b>	<b>2,12,747</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100012 Senior Dairy Officer East Khasi Hills Shillong

Month of Account: APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	191	(03) Processing		<b>Total Sub Head :</b>				<b>2,12,747</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,93,547</b>	<b>2,12,747</b>
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	532	Voucher	52,218	0	4,000	0	48,218	52,218
						Voted-Sixth-Schedule-Khasi	801	Voucher	2,568	0	0	0	2,568	2,568
					<b>Total Object Head-- 1 :</b>				<b>54,786</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,786</b>	<b>54,786</b>
					<b>Total Sub Head :</b>				<b>54,786</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,786</b>	<b>54,786</b>
					<b>Total Minor Head 191 :</b>				<b>8,26,713</b>	<b>0</b>	<b>49,500</b>	<b>4,400</b>	<b>7,72,813</b>	<b>8,26,713</b>
					<b>Total Sub Major Head 0 :</b>				<b>29,83,471</b>	<b>7,000</b>	<b>2,00,525</b>	<b>17,600</b>	<b>27,58,346</b>	<b>29,76,471</b>
					<b>Total Major Head 2404 :</b>				<b>29,83,471</b>	<b>7,000</b>	<b>2,00,525</b>	<b>17,600</b>	<b>27,58,346</b>	<b>29,76,471</b>
					<b>Total of Month :</b>				<b>29,83,471</b>	<b>7,000</b>	<b>2,00,525</b>	<b>17,600</b>	<b>27,58,346</b>	<b>29,76,471</b>

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2136	Voucher	1,770	0	0	0	1,770	1,770
						Voted-Sixth-Schedule-Khasi	2138	Voucher	2,62,253	0	0	0	2,62,253	2,62,253
					<b>Total Object Head-- 14 :</b>				<b>2,64,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,64,023</b>	<b>2,64,023</b>
					<b>Total Sub Head :</b>				<b>2,64,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,64,023</b>	<b>2,64,023</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100012 Senior Dairy Officer East Khasi Hills Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
<b>Total Minor Head 1 :</b>									<b>2,64,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,64,023</b>	<b>2,64,023</b>						
2404	00	001	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	57	Voucher	1,48,639	0	24,500	0	1,24,139	1,48,639						
						General-Voted	62	Voucher	3,05,782	2,000	17,900	2,200	2,83,682	3,03,782						
						General-Voted	64	Voucher	2,48,228	0	21,000	0	2,27,228	2,48,228						
						Voted-Sixth-Schedule-Khasi	693	Voucher	89,723	0	0	0	89,723	89,723						
						Voted-Sixth-Schedule-Khasi	707	Voucher	9,96,430	5,000	92,625	11,000	8,87,805	9,91,430						
						<b>Total Object Head-- 1 :</b>									<b>17,88,802</b>	<b>7,000</b>	<b>1,56,025</b>	<b>13,200</b>	<b>16,12,577</b>	<b>17,81,802</b>
						02. Wages		General-Voted	1409	Voucher	2,03,004	0	0	0	2,03,004	2,03,004				
						<b>Total Object Head-- 2 :</b>									<b>2,03,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,03,004</b>	<b>2,03,004</b>
						<b>Total Sub Head :</b>									<b>19,91,806</b>	<b>7,000</b>	<b>1,56,025</b>	<b>13,200</b>	<b>18,15,581</b>	<b>19,84,806</b>
						<b>Total Minor Head 102 :</b>									<b>19,91,806</b>	<b>7,000</b>	<b>1,56,025</b>	<b>13,200</b>	<b>18,15,581</b>	<b>19,84,806</b>
191		(01) Administration- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	712	Voucher	3,68,134	0	28,500	2,200	3,37,434	3,68,134								
				<b>Total Object Head-- 1 :</b>									<b>3,68,134</b>	<b>0</b>	<b>28,500</b>	<b>2,200</b>	<b>3,37,434</b>	<b>3,68,134</b>		
				<b>Total Sub Head :</b>									<b>3,68,134</b>	<b>0</b>	<b>28,500</b>	<b>2,200</b>	<b>3,37,434</b>	<b>3,68,134</b>		
				(02) Procurement 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	698	Voucher	98,446	0	0	0	98,446	98,446						
Voted-Sixth-Schedule-Khasi	716	Voucher	63,040			0	0	0	63,040	63,040										
<b>Total Object Head-- 1 :</b>									<b>1,61,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,61,486</b>	<b>1,61,486</b>						
<b>Total Sub Head :</b>									<b>1,61,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,61,486</b>	<b>1,61,486</b>						

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100012 Senior Dairy Officer East Khasi Hills Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	191	(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	701	Voucher	2,02,171	0	17,000	2,200	1,82,971	2,02,171
<b>Total Object Head-- 1 :</b>									<b>2,02,171</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,82,971</b>	<b>2,02,171</b>
<b>Total Sub Head :</b>									<b>2,02,171</b>	<b>0</b>	<b>17,000</b>	<b>2,200</b>	<b>1,82,971</b>	<b>2,02,171</b>
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	714	Voucher	52,218	0	4,000	0	48,218	52,218
<b>Total Object Head-- 1 :</b>									<b>52,218</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,218</b>	<b>52,218</b>
<b>Total Sub Head :</b>									<b>52,218</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,218</b>	<b>52,218</b>
<b>Total Minor Head 191 :</b>									<b>7,84,009</b>	<b>0</b>	<b>49,500</b>	<b>4,400</b>	<b>7,30,109</b>	<b>7,84,009</b>
<b>Total Sub Major Head 0 :</b>									<b>30,39,838</b>	<b>7,000</b>	<b>2,05,525</b>	<b>17,600</b>	<b>28,09,713</b>	<b>30,32,838</b>
<b>Total Major Head 2404 :</b>									<b>30,39,838</b>	<b>7,000</b>	<b>2,05,525</b>	<b>17,600</b>	<b>28,09,713</b>	<b>30,32,838</b>
<b>Total of Month :</b>									<b>30,39,838</b>	<b>7,000</b>	<b>2,05,525</b>	<b>17,600</b>	<b>28,09,713</b>	<b>30,32,838</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1793	Voucher	1,770	0	0	0	1,770	1,770
						Voted-Sixth-Schedule-Khasi	1795	Voucher	2,49,855	0	0	0	2,49,855	2,49,855
<b>Total Object Head-- 14 :</b>									<b>2,51,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,51,625</b>	<b>2,51,625</b>

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		100012 Senior Dairy Officer East Khasi Hills Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	<b>Total Sub Head :</b>					2,51,625	0	0	0	2,51,625	2,51,625
				<b>Total Minor Head 1 :</b>					2,51,625	0	0	0	2,51,625	2,51,625
		102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	89,723	0	0	0	89,723	89,723	
					Voted-Sixth-Schedule-Khasi	1018	Voucher	9,96,430	3,000	94,625	11,000	8,87,805	9,93,430	
					General-Voted	222	Voucher	1,48,639	0	24,500	0	1,24,139	1,48,639	
					General-Voted	230	Voucher	2,65,098	2,000	17,900	2,200	2,42,998	2,63,098	
					General-Voted	240	Voucher	2,48,228	0	21,000	0	2,27,228	2,48,228	
				<b>Total Object Head-- 1 :</b>					17,48,118	5,000	1,58,025	13,200	15,71,893	17,43,118
			02. Wages	General-Voted		1384	Voucher	2,07,533	0	0	0	2,07,533	2,07,533	
				<b>Total Object Head-- 2 :</b>					2,07,533	0	0	0	2,07,533	2,07,533
			06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2843	Voucher	40,952	0	0	0	40,952	40,952	
				<b>Total Object Head-- 6 :</b>					40,952	0	0	0	40,952	40,952
				<b>Total Sub Head :</b>					19,96,603	5,000	1,58,025	13,200	18,20,378	19,91,603
				<b>Total Minor Head 102 :</b>					19,96,603	5,000	1,58,025	13,200	18,20,378	19,91,603
		191	(01) Administration-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	4,07,506	0	28,500	2,200	3,76,806	4,07,506	
					Voted-Sixth-Schedule-Khasi	1876	Voucher	10,000	0	0	0	10,000	10,000	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100012 Senior Dairy Officer East Khasi Hills Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance				<b>4,17,506</b>	<b>0</b>	<b>28,500</b>	<b>2,200</b>	<b>3,86,806</b>	<b>4,17,506</b>
<b>Total Object Head-- I :</b>									<b>4,17,506</b>	<b>0</b>	<b>28,500</b>	<b>2,200</b>	<b>3,86,806</b>	<b>4,17,506</b>
<b>Total Sub Head :</b>									<b>4,17,506</b>	<b>0</b>	<b>28,500</b>	<b>2,200</b>	<b>3,86,806</b>	<b>4,17,506</b>
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	98,446	0	0	0	98,446	98,446
						Voted-Sixth-Schedule-Khasi	1025	Voucher	63,040	0	0	0	63,040	63,040
<b>Total Object Head-- I :</b>									<b>1,61,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,61,486</b>	<b>1,61,486</b>
<b>Total Sub Head :</b>									<b>1,61,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,61,486</b>	<b>1,61,486</b>
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	2,02,171	0	18,000	2,200	1,81,971	2,02,171
<b>Total Object Head-- I :</b>									<b>2,02,171</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,81,971</b>	<b>2,02,171</b>
<b>Total Sub Head :</b>									<b>2,02,171</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,81,971</b>	<b>2,02,171</b>
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	52,218	0	4,000	0	48,218	52,218
<b>Total Object Head-- I :</b>									<b>52,218</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,218</b>	<b>52,218</b>
<b>Total Sub Head :</b>									<b>52,218</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,218</b>	<b>52,218</b>
<b>Total Minor Head 191 :</b>									<b>8,33,381</b>	<b>0</b>	<b>50,500</b>	<b>4,400</b>	<b>7,78,481</b>	<b>8,33,381</b>
<b>Total Sub Major Head 0 :</b>									<b>30,81,609</b>	<b>5,000</b>	<b>2,08,525</b>	<b>17,600</b>	<b>28,50,484</b>	<b>30,76,609</b>
<b>Total Major Head 2404 :</b>									<b>30,81,609</b>	<b>5,000</b>	<b>2,08,525</b>	<b>17,600</b>	<b>28,50,484</b>	<b>30,76,609</b>
<b>Total of Month :</b>									<b>30,81,609</b>	<b>5,000</b>	<b>2,08,525</b>	<b>17,600</b>	<b>28,50,484</b>	<b>30,76,609</b>

**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025

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<b>Demand :</b>	48	ADMINISTRATION OF DAIRY DEVELOPMENT									
<b>Department :</b>	A.H and Vety Department										
<b>Treasury</b>	Shillong (North) Treasury										
<b>D.D.O. :</b>	100012 Senior Dairy Officer East Khasi Hills Shillong										
			<b>Total of DDO</b>	<i>100012 :</i>		<b>91,04,918</b>	<b>19,000</b>	<b>6,14,575</b>	<b>52,800</b>	<b>84,18,543</b>	<b>90,85,918</b>
<b>Reconciliation Portion</b>											
<i>Internal Adjustment of A.G. Office:</i>											
			<b>DDO wise Total ( Original +Reconciliation+IA) :</b>								<b>90,85,918</b>
<u>Summary of DDO wise expenditure</u>											
<b>2404 00 1</b>	<b>(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)</b>	<b>0</b>	<b>14. Rents, Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>7,72,387</b>
<b>2404 00 102</b>	<b>(01) Central Dairy Khasi/ Tura/ Jowai</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>							<b>20,97,367</b>
<b>2404 00 102</b>	<b>(01) Central Dairy Khasi/ Tura/ Jowai</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>32,99,347</b>
<b>2404 00 102</b>	<b>(01) Central Dairy Khasi/ Tura/ Jowai</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>							<b>4,31,762</b>
<b>2404 00 102</b>	<b>(01) Central Dairy Khasi/ Tura/ Jowai</b>	<b>0</b>	<b>06. Medical Treatment</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>40,952</b>
<b>2404 00 191</b>	<b>(01) Administration-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>11,75,318</b>
<b>2404 00 191</b>	<b>(02) Procurement</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>4,92,474</b>
<b>2404 00 191</b>	<b>(03) Processing</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>6,17,089</b>
<b>2404 00 191</b>	<b>(04) Distribution</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>							<b>1,59,222</b>
											<b>90,85,918</b>



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**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100021 Directorate Of Diary Development Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted		258	Voucher	1,96,544	0	13,080	0	1,83,464	1,96,544				
					General-Voted		260	Voucher	7,59,273	0	35,980	0	7,23,293	7,59,273				
					General-Voted		444	Voucher	6,05,845	4,000	54,700	15,400	5,31,745	6,01,845				
					General-Voted		947	Voucher	10,464	0	0	0	10,464	10,464				
					General-Voted		952	Voucher	29,824	0	0	0	29,824	29,824				
					General-Voted		955	Voucher	39,288	0	0	0	39,288	39,288				
					<b>Total Object Head-- 1 :</b>								<b>16,41,238</b>	<b>4,000</b>	<b>1,03,760</b>	<b>15,400</b>	<b>15,18,078</b>	<b>16,37,238</b>
							02. Wages	General-Voted		1290	Voucher	1,49,333	0	0	0	1,49,333	1,49,333	
				<b>Total Object Head-- 2 :</b>								<b>1,49,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,49,333</b>	<b>1,49,333</b>	
				<b>Total Sub Head :</b>								<b>17,90,571</b>	<b>4,000</b>	<b>1,03,760</b>	<b>15,400</b>	<b>16,67,411</b>	<b>17,86,571</b>	
				<b>Total Minor Head 1 :</b>								<b>17,90,571</b>	<b>4,000</b>	<b>1,03,760</b>	<b>15,400</b>	<b>16,67,411</b>	<b>17,86,571</b>	
							(20) Dairy Information Unit	01. Salaries	General-Voted		259	Voucher	1,40,631	0	10,000	0	1,30,631	1,40,631
									General-Voted		950	Voucher	7,336	0	0	0	7,336	7,336
				<b>Total Object Head-- 1 :</b>								<b>1,47,967</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,37,967</b>	<b>1,47,967</b>	
			02. Wages	General-Voted		1289		Voucher	47,436	0	0	0	47,436	47,436				
<b>Total Object Head-- 2 :</b>								<b>47,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,436</b>	<b>47,436</b>					
<b>Total Sub Head :</b>								<b>1,95,403</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,85,403</b>	<b>1,95,403</b>					
<b>Total Minor Head 102 :</b>								<b>1,95,403</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,85,403</b>	<b>1,95,403</b>					
<b>Total Sub Major Head 0 :</b>								<b>19,85,974</b>	<b>4,000</b>	<b>1,13,760</b>	<b>15,400</b>	<b>18,52,814</b>	<b>19,81,974</b>					
<b>Total Major Head 2404 :</b>								<b>19,85,974</b>	<b>4,000</b>	<b>1,13,760</b>	<b>15,400</b>	<b>18,52,814</b>	<b>19,81,974</b>					

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Run Date :

23/07/2024

Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100021 Directorate Of Diary Development Shillong

Month of Account: APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>19,85,974</b>	<b>4,000</b>	<b>1,13,760</b>	<b>15,400</b>	<b>18,52,814</b>	<b>19,81,974</b>

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted		59	Voucher	1,96,544	0	13,080	0	1,83,464	1,96,544
					General-Voted		60	Voucher	7,59,273	0	35,980	0	7,23,293	7,59,273
					General-Voted		61	Voucher	6,07,024	4,000	54,700	15,400	5,32,924	6,03,024
<b>Total Object Head-- 1 :</b>									<b>15,62,841</b>	<b>4,000</b>	<b>1,03,760</b>	<b>15,400</b>	<b>14,39,681</b>	<b>15,58,841</b>
			02. Wages		General-Voted		70	Voucher	1,42,530	0	0	0	1,42,530	1,42,530
<b>Total Object Head-- 2 :</b>									<b>1,42,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,42,530</b>	<b>1,42,530</b>
<b>Total Sub Head :</b>									<b>17,05,371</b>	<b>4,000</b>	<b>1,03,760</b>	<b>15,400</b>	<b>15,82,211</b>	<b>17,01,371</b>
<b>Total Minor Head 1 :</b>									<b>17,05,371</b>	<b>4,000</b>	<b>1,03,760</b>	<b>15,400</b>	<b>15,82,211</b>	<b>17,01,371</b>
		102	(20) Dairy Information Unit	01. Salaries	General-Voted		58	Voucher	1,40,631	0	10,000	0	1,30,631	1,40,631
<b>Total Object Head-- 1 :</b>									<b>1,40,631</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,30,631</b>	<b>1,40,631</b>
				02. Wages	General-Voted		75	Voucher	48,240	0	0	0	48,240	48,240
<b>Total Object Head-- 2 :</b>									<b>48,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,240</b>	<b>48,240</b>
<b>Total Sub Head :</b>									<b>1,88,871</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,78,871</b>	<b>1,88,871</b>
<b>Total Minor Head 102 :</b>									<b>1,88,871</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,78,871</b>	<b>1,88,871</b>

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<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 100021 Directorate Of Diary Development Shillong																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
<b>Total Sub Major Head 0 :</b>									18,94,242	4,000	1,13,760	15,400	18,90,242					
<b>Total Major Head 2404 :</b>									18,94,242	4,000	1,13,760	15,400	18,90,242					
<b>Total of Month :</b>									18,94,242	4,000	1,13,760	15,400	18,90,242					
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)					
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	7,59,273	0	35,980	0	7,23,293	7,59,273					
					General-Voted	227	Voucher	1,96,544	0	13,080	0	1,83,464	1,96,544					
					General-Voted	236	Voucher	6,07,024	4,000	54,700	15,400	5,32,924	6,03,024					
				<b>Total Object Head-- 1 :</b>									15,62,841	4,000	1,03,760	15,400	14,39,681	15,58,841
				(02) Wages	General-Voted	253	Voucher	1,46,921	0	0	0	1,46,921	1,46,921					
					<b>Total Object Head-- 2 :</b>									1,46,921	0	0	0	1,46,921
				<b>Total Sub Head :</b>									17,09,762	4,000	1,03,760	15,400	15,86,602	17,05,762
				<b>Total Minor Head 1 :</b>									17,09,762	4,000	1,03,760	15,400	15,86,602	17,05,762
				102	(20) Dairy Information Unit	0	01. Salaries	General-Voted	229	Voucher	1,40,631	0	10,000	0	1,30,631	1,40,631		
								<b>Total Object Head-- 1 :</b>									1,40,631	0
02. Wages	General-Voted	250	Voucher					49,848	0	0	0	49,848	49,848					
<b>Total Object Head-- 2 :</b>									49,848	0	0	0	49,848	49,848				

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<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		100021 Directorate Of Diary Development Shillong													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2404	00	102	(20) Dairy Information Unit		<b>Total Sub Head :</b>				1,90,479	0	10,000	0	1,80,479	1,90,479	
					<b>Total Minor Head 102 :</b>				1,90,479	0	10,000	0	1,80,479	1,90,479	
					<b>Total Sub Major Head 0 :</b>				19,00,241	4,000	1,13,760	15,400	17,67,081	18,96,241	
					<b>Total Major Head 2404 :</b>				19,00,241	4,000	1,13,760	15,400	17,67,081	18,96,241	
					<b>Total of Month :</b>				19,00,241	4,000	1,13,760	15,400	17,67,081	18,96,241	
					<b>Total of DDO 100021 :</b>				57,80,457	12,000	3,41,280	46,200	53,80,977	57,68,457	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														57,68,457	
<u>Summary of DDO wise expenditure</u>															
2404	00	1	(01) Headquarter'S Office		0	(01) Salaries, Sumtuary Allowance		General-Voted						47,54,920	
2404	00	1	(01) Headquarter'S Office		0	02. Wages		General-Voted						4,38,784	
2404	00	102	(20) Dairy Information Unit		0	01. Salaries		General-Voted						4,29,229	
2404	00	102	(20) Dairy Information Unit		0	02. Wages		General-Voted						1,45,524	
														57,68,457	

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100004 Sr Dairy Officer Ah &amp; Vety. West Jaintia Hills Dist. Jowai

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	307	Voucher	96,446	0	0	0	96,446	96,446
						Voted-Sixth-Schedule-Jaintia	310	Voucher	9,47,045	3,500	1,00,000	15,400	8,28,145	9,43,545
						Voted-Sixth-Schedule-Jaintia	311	Voucher	99,566	0	20,000	2,200	77,366	99,566
						Voted-Sixth-Schedule-Jaintia	312	Voucher	1,16,065	0	26,000	0	90,065	1,16,065
						Voted-Sixth-Schedule-Jaintia	313	Voucher	89,565	0	0	0	89,565	89,565
						Voted-Sixth-Schedule-Jaintia	458	Voucher	6,112	0	0	0	6,112	6,112
						Voted-Sixth-Schedule-Jaintia	460	Voucher	4,976	0	0	0	4,976	4,976
						Voted-Sixth-Schedule-Jaintia	463	Voucher	9,329	0	0	0	9,329	9,329
						Voted-Sixth-Schedule-Jaintia	465	Voucher	48,008	0	0	0	48,008	48,008
						Voted-Sixth-Schedule-Jaintia	554	Voucher	37,371	0	0	0	37,371	37,371
						<b>Total Object Head-- 1 :</b>			<b>14,54,483</b>	<b>3,500</b>	<b>1,46,000</b>	<b>17,600</b>	<b>12,87,383</b>	<b>14,50,983</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	718	Voucher	81,091	0	0	0	81,091	81,091
						<b>Total Object Head-- 2 :</b>			<b>81,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,091</b>	<b>81,091</b>
						<b>Total Sub Head :</b>			<b>15,35,574</b>	<b>3,500</b>	<b>1,46,000</b>	<b>17,600</b>	<b>13,68,474</b>	<b>15,32,074</b>
						<b>Total Minor Head 102 :</b>			<b>15,35,574</b>	<b>3,500</b>	<b>1,46,000</b>	<b>17,600</b>	<b>13,68,474</b>	<b>15,32,074</b>
						<b>Total Sub Major Head 0 :</b>								

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

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<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00								15,35,574	3,500	1,46,000	17,600	13,68,474	15,32,074
<b>Total Major Head 2404 :</b>									15,35,574	3,500	1,46,000	17,600	13,68,474	15,32,074
<b>Total of Month :</b>									15,35,574	3,500	1,46,000	17,600	13,68,474	15,32,074
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1152	Voucher	2,892	0	0	0	2,892	2,892
						Voted-Sixth-Schedule-Jaintia	888	Voucher	53,244	0	0	0	53,244	53,244
						Voted-Sixth-Schedule-Jaintia	889	Voucher	2,201	0	0	0	2,201	2,201
<b>Total Object Head-- 14 :</b>									58,337	0	0	0	58,337	58,337
<b>Total Sub Head :</b>									58,337	0	0	0	58,337	58,337
<b>Total Minor Head 1 :</b>									58,337	0	0	0	58,337	58,337
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	388	Voucher	96,446	0	0	0	96,446	96,446
						Voted-Sixth-Schedule-Jaintia	389	Voucher	1,16,065	0	26,000	0	90,065	1,16,065
						Voted-Sixth-Schedule-Jaintia	390	Voucher	99,566	0	20,000	2,200	77,366	99,566
						Voted-Sixth-Schedule-Jaintia	391	Voucher	10,19,453	3,500	1,05,000	15,400	8,95,553	10,15,953

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<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	80	Voucher	87,627	0	0	0	87,627	87,627
<b>Total Object Head-- 1 :</b>									<b>14,19,157</b>	<b>3,500</b>	<b>1,51,000</b>	<b>17,600</b>	<b>12,47,057</b>	<b>14,15,657</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	582	Voucher	87,630	0	0	0	87,630	87,630
<b>Total Object Head-- 2 :</b>									<b>87,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,630</b>	<b>87,630</b>
<b>Total Sub Head :</b>									<b>15,06,787</b>	<b>3,500</b>	<b>1,51,000</b>	<b>17,600</b>	<b>13,34,687</b>	<b>15,03,287</b>
<b>Total Minor Head 102 :</b>									<b>15,06,787</b>	<b>3,500</b>	<b>1,51,000</b>	<b>17,600</b>	<b>13,34,687</b>	<b>15,03,287</b>
<b>Total Sub Major Head 0 :</b>									<b>15,65,124</b>	<b>3,500</b>	<b>1,51,000</b>	<b>17,600</b>	<b>13,93,024</b>	<b>15,61,624</b>
<b>Total Major Head 2404 :</b>									<b>15,65,124</b>	<b>3,500</b>	<b>1,51,000</b>	<b>17,600</b>	<b>13,93,024</b>	<b>15,61,624</b>
<b>Total of Month :</b>									<b>15,65,124</b>	<b>3,500</b>	<b>1,51,000</b>	<b>17,600</b>	<b>13,93,024</b>	<b>15,61,624</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1137	Voucher	1,550	0	0	0	1,550	1,550
						Voted-Sixth-Schedule-Jaintia	828	Voucher	61,147	0	0	0	61,147	61,147
						Voted-Sixth-Schedule-Jaintia	934	Voucher	2,029	0	0	0	2,029	2,029
<b>Total Object Head-- 14 :</b>									<b>64,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,726</b>	<b>64,726</b>

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23/07/2024

<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	<b>Total Sub Head :</b>					<b>64,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,726</b>	<b>64,726</b>
				<b>Total Minor Head 1 :</b>					<b>64,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,726</b>	<b>64,726</b>
		102	(02) Rural Dairy Extension Central Centre Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		58	Voucher	10,19,453	8,500	1,10,000	15,400	8,85,553	10,10,953
					Voted-Sixth-Schedule-Jaintia		59	Voucher	96,446	0	0	0	96,446	96,446
					Voted-Sixth-Schedule-Jaintia		60	Voucher	90,647	0	0	0	90,647	90,647
					Voted-Sixth-Schedule-Jaintia		61	Voucher	99,566	1,000	20,000	2,200	76,366	98,566
					Voted-Sixth-Schedule-Jaintia		62	Voucher	1,16,065	0	31,000	0	85,065	1,16,065
				<b>Total Object Head-- 1 :</b>					<b>14,22,177</b>	<b>9,500</b>	<b>1,61,000</b>	<b>17,600</b>	<b>12,34,077</b>	<b>14,12,677</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia		537	Voucher	90,551	0	0	0	90,551	90,551
				<b>Total Object Head-- 2 :</b>					<b>90,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,551</b>	<b>90,551</b>
				<b>Total Sub Head :</b>					<b>15,12,728</b>	<b>9,500</b>	<b>1,61,000</b>	<b>17,600</b>	<b>13,24,628</b>	<b>15,03,228</b>
				<b>Total Minor Head 102 :</b>					<b>15,12,728</b>	<b>9,500</b>	<b>1,61,000</b>	<b>17,600</b>	<b>13,24,628</b>	<b>15,03,228</b>
				<b>Total Sub Major Head 0 :</b>					<b>15,77,454</b>	<b>9,500</b>	<b>1,61,000</b>	<b>17,600</b>	<b>13,89,354</b>	<b>15,67,954</b>
				<b>Total Major Head 2404 :</b>					<b>15,77,454</b>	<b>9,500</b>	<b>1,61,000</b>	<b>17,600</b>	<b>13,89,354</b>	<b>15,67,954</b>
				<b>Total of Month :</b>					<b>15,77,454</b>	<b>9,500</b>	<b>1,61,000</b>	<b>17,600</b>	<b>13,89,354</b>	<b>15,67,954</b>



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<b>Demand :</b>	48	ADMINISTRATION OF DAIRY DEVELOPMENT							
<b>Department :</b>	A.H and Vety Department								
<b>Treasury</b>	Jowai Treasury								
<b>D.D.O. :</b>	100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai								
<b>Total of DDO 100004 :</b>				<b>46,78,152</b>	<b>16,500</b>	<b>4,58,000</b>	<b>52,800</b>	<b>41,50,852</b>	<b>46,61,652</b>
<b><i>Reconciliation Portion</i></b>									
<i>Internal Adjustment of A.G. Office:</i>									
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>								<b>46,61,652</b>	
<b><u>Summary of DDO wise expenditure</u></b>									
<b>2404 00 1</b>	<b>(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)</b>	<b>0</b>	<b>14. Rents, Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Jaintia</b>					<b>1,23,063</b>
<b>2404 00 102</b>	<b>(02) Rural Dairy Extension Central Centre Jowai</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>					<b>42,79,317</b>
<b>2404 00 102</b>	<b>(02) Rural Dairy Extension Central Centre Jowai</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>					<b>2,59,272</b>
									<b>46,61,652</b>

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<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT															
<b>Department :</b> A.H and Vety Department															
<b>Treasury</b> Nongstoin Treasury															
<b>D.D.O. :</b> 100003 Dairy Officer Chilling Centre Nongstoin															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	541	Voucher	4,360	0	0	0	4,360	4,360	
									13,672	0	0	0	13,672	13,672	
									3,07,396	0	17,000	0	2,90,396	3,07,396	
									85,435	0	0	0	85,435	85,435	
<b>Total Object Head-- 1 :</b>									<b>4,10,863</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,93,863</b>	<b>4,10,863</b>	
<b>Total Sub Head :</b>									<b>4,10,863</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,93,863</b>	<b>4,10,863</b>	
<b>Total Minor Head 102 :</b>									<b>4,10,863</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,93,863</b>	<b>4,10,863</b>	
<b>Total Sub Major Head 0 :</b>									<b>4,10,863</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,93,863</b>	<b>4,10,863</b>	
<b>Total Major Head 2404 :</b>									<b>4,10,863</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,93,863</b>	<b>4,10,863</b>	
<b>Total of Month :</b>									<b>4,10,863</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,93,863</b>	<b>4,10,863</b>	
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	85,435	0	0	0	85,435	85,435	
									2,71,375	0	17,000	0	2,54,375	2,71,375	
									4,352	0	0	0	4,352	4,352	

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**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100003 Dairy Officer Chilling Centre Nongstoin**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>3,61,162</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,44,162</b>	<b>3,61,162</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	360	Voucher	27,300	0	0	0	27,300	27,300
						Voted-Sixth-Schedule-Khasi	362	Voucher	14,105	0	0	0	14,105	14,105
						Voted-Sixth-Schedule-Khasi	363	Voucher	4,095	0	0	0	4,095	4,095
						Voted-Sixth-Schedule-Khasi	533	Voucher	13,650	0	0	0	13,650	13,650
						Voted-Sixth-Schedule-Khasi	534	Voucher	3,640	0	0	0	3,640	3,640
					<b>Total Object Head-- 2 :</b>			<b>62,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,790</b>	<b>62,790</b>	
					<b>Total Sub Head :</b>			<b>4,23,952</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>4,06,952</b>	<b>4,23,952</b>	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi	359	Voucher	36,180	0	0	0	36,180	36,180
						Voted-Sixth-Schedule-Khasi	361	Voucher	19,296	0	0	0	19,296	19,296
					<b>Total Object Head-- 2 :</b>			<b>55,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,476</b>	<b>55,476</b>	
					<b>Total Sub Head :</b>			<b>55,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,476</b>	<b>55,476</b>	
					<b>Total Minor Head</b>	<b>102 :</b>			<b>4,79,428</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>4,62,428</b>	<b>4,79,428</b>
					<b>Total Sub Major Head</b>	<b>0 :</b>			<b>4,79,428</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>4,62,428</b>	<b>4,79,428</b>
					<b>Total Major Head</b>	<b>2404 :</b>			<b>4,79,428</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>4,62,428</b>	<b>4,79,428</b>
					<b>Total of Month :</b>				<b>4,79,428</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>4,62,428</b>	<b>4,79,428</b>

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100003 Dairy Officer Chilling Centre Nongstoin**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2404	00	001	0	14. Rents, Rates And Taxes	Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	Voted-Sixth-Schedule-Khasi	627	Voucher	8,112	0	0	0	8,112	8,112									
						Voted-Sixth-Schedule-Khasi	628	Voucher	1,022	0	0	1,022	1,022										
						Voted-Sixth-Schedule-Khasi	629	Voucher	988	0	0	988	988										
						Voted-Sixth-Schedule-Khasi	630	Voucher	892	0	0	892	892										
					<b>Total Object Head-- 14 :</b>								<b>11,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,014</b>	<b>11,014</b>					
					<b>Total Sub Head :</b>								<b>11,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,014</b>	<b>11,014</b>					
					<b>Total Minor Head 1 :</b>								<b>11,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,014</b>	<b>11,014</b>					
							102	0	(05) Chilling Plant	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	464	Voucher	30,000	0	0	0	30,000	30,000				
											Voted-Sixth-Schedule-Khasi	69	Voucher	85,435	0	0	85,435	85,435					
											Voted-Sixth-Schedule-Khasi	72	Voucher	2,72,463	2,000	17,000	0	2,53,463	2,70,463				
										<b>Total Object Head-- 1 :</b>								<b>3,87,898</b>	<b>2,000</b>	<b>17,000</b>	<b>0</b>	<b>3,68,898</b>	<b>3,85,898</b>
										02. Wages	Voted-Sixth-Schedule-Khasi	462	Voucher	42,315	0	0	0	42,315	42,315				
											<b>Total Object Head-- 2 :</b>								<b>42,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,315</b>
										<b>Total Sub Head :</b>								<b>4,30,213</b>	<b>2,000</b>	<b>17,000</b>	<b>0</b>	<b>4,11,213</b>	<b>4,28,213</b>
			0	(06) Chilling Centre-						02. Wages	Voted-Sixth-Schedule-Khasi	463	Voucher	37,386	0	0	0	37,386	37,386				
											<b>Total Object Head-- 2 :</b>								<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>

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<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury</b>		Nongstoin Treasury													
<b>D.D.O. :</b>		100003 Dairy Officer Chilling Centre Nongstoin													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2404	00	102	(06) Chilling Centre-		<b>Total Sub Head :</b>				37,386	0	0	0	37,386	37,386	
					<b>Total Minor Head 102 :</b>				4,67,599	2,000	17,000	0	4,48,599	4,65,599	
					<b>Total Sub Major Head 0 :</b>				4,78,613	2,000	17,000	0	4,59,613	4,76,613	
					<b>Total Major Head 2404 :</b>				4,78,613	2,000	17,000	0	4,59,613	4,76,613	
					<b>Total of Month :</b>				4,78,613	2,000	17,000	0	4,59,613	4,76,613	
					<b>Total of DDO 100003 :</b>				13,68,904	2,000	51,000	0	13,15,904	13,66,904	
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													<b>13,66,904</b>		
<u>Summary of DDO wise expenditure</u>															
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Khasi						11,014	
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						11,57,923	
2404	00	102	(05) Chilling Plant	0	02. Wages			Voted-Sixth-Schedule-Khasi						1,05,105	
2404	00	102	(06) Chilling Centre-	0	02. Wages			Voted-Sixth-Schedule-Khasi						92,862	
													<b>13,66,904</b>		

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<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT																				
<b>Department :</b>		A.H and Vety Department																				
<b>Treasury :</b>		William Nagar Treasury																				
<b>D.D.O. :</b>		100002 Dairy Officer Williamnagar																				
<b>Month of Account:</b>		MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		621	Voucher	10,452	0	0	0	10,452	10,452								
									Voted-Sixth-Schedule-Garo	622	Voucher	10,452	0	0	0	10,452	10,452					
									<b>Total Object Head-- 2 :</b>								<b>20,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,904</b>	<b>20,904</b>
									<b>Total Sub Head :</b>								<b>20,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,904</b>	<b>20,904</b>
									<b>Total Minor Head 102 :</b>								<b>20,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,904</b>	<b>20,904</b>
									<b>Total Sub Major Head 0 :</b>								<b>20,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,904</b>	<b>20,904</b>
<b>Total Major Head 2404 :</b>								<b>20,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,904</b>	<b>20,904</b>									
<b>Total of Month :</b>								<b>20,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,904</b>	<b>20,904</b>									
<b>Month of Account:</b>		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		556	Voucher	10,854	0	0	0	10,854	10,854								
									<b>Total Object Head-- 2 :</b>								<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>	<b>10,854</b>
									<b>Total Sub Head :</b>								<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>	<b>10,854</b>
									<b>Total Minor Head 102 :</b>								<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>	<b>10,854</b>
<b>Total Sub Major Head 0 :</b>								<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>	<b>10,854</b>									

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT

Department : A.H and Vety Department

Treasury William Nagar Treasury

D.D.O. : 100002 Dairy Officer Williamnagar

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2404					<b>Total Major Head</b>	<b>2404 :</b>			<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>	<b>10,854</b>
					<b>Total of Month :</b>				<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>	<b>10,854</b>
					<b>Total of DDO</b>	<b>100002 :</b>			<b>31,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,758</b>	<b>31,758</b>
<b><i>Reconciliation Portion</i></b>														
<b><i>Internal Adjustment of A.G. Office:</i></b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>31,758</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2404	00	102	(28)	Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo						<b>31,758</b>
														<b>31,758</b>

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<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT															
<b>Department :</b> A.H and Vety Department															
<b>Treasury :</b> Nongpoh Treasury															
<b>D.D.O. :</b> 100010 Senior Dairy Officer Nongpoh															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi	02. Wages	Voted-Sixth-Schedule-Khasi		948	Voucher	27,755	0	0	0	27,755	27,755	
<b>Total Object Head-- 2 :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total Sub Head :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total Minor Head 1 :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total Sub Major Head 0 :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total Major Head 2404 :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total of Month :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi	02. Wages	Voted-Sixth-Schedule-Khasi		823	Voucher	14,105	0	0	0	14,105	14,105	
<b>Total Object Head-- 2 :</b>									<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>	
<b>Total Sub Head :</b>									<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>	
<b>Total Minor Head 1 :</b>									<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>	
<b>Total Sub Major Head 0 :</b>									<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>	
<b>Total Major Head 2404 :</b>									<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>	



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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100010 Senior Dairy Officer Nongpoh

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					<b>Total of Month :</b>				<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>
					<b>Total of DDO 100010 :</b>				<b>41,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,860</b>	<b>41,860</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>														
<b>41,860</b>														
<u>Summary of DDO wise expenditure</u>														
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi	0	02. Wages			Voted-Sixth-Schedule-Khasi						<b>41,860</b>
<b>41,860</b>														

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<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT																			
<b>Department :</b>		A.H and Vety Department																			
<b>Treasury :</b>		Tura Treasury																			
<b>D.D.O. :</b>		100006 Senior Dairy Development Officer Tura																			
<b>Month of Account:</b>		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1204	Voucher	4,832	0	0	0	4,832	4,832							
							1208	Voucher	5,120	0	0	0	5,120	5,120							
							1210	Voucher	25,744	0	0	0	25,744	25,744							
							1212	Voucher	12,016	0	0	0	12,016	12,016							
							282	Voucher	1,02,520	0	11,000	0	91,520	1,02,520							
							283	Voucher	2,36,008	0	0	0	2,36,008	2,36,008							
							284	Voucher	4,81,177	0	28,855	11,000	4,41,322	4,81,177							
							422	Voucher	87,872	0	0	0	87,872	87,872							
							492	Challan	-184	0	0	0	-184	-184							
							66	Challan	-2,500	0	0	0	-2,500	-2,500							
							782	Voucher	32,911	0	0	0	32,911	32,911							
							<b>Total Object Head-- 1 :</b>								<b>9,85,516</b>	<b>0</b>	<b>39,855</b>	<b>11,000</b>	<b>9,34,661</b>	<b>9,85,516</b>	
											02. Wages	Voted-Sixth-Schedule-Garo		1217	Voucher	87,234	0	0	0	87,234	87,234
														<b>Total Object Head-- 2 :</b>							
<b>Total Sub Head :</b>								<b>10,72,750</b>	<b>0</b>	<b>39,855</b>	<b>11,000</b>	<b>10,21,895</b>	<b>10,72,750</b>								
			(03) Creamery & Ghee 0	(01) Salaries, Sumtuary	Voted-Sixth-		1215	Voucher	21,376	0	0	0	21,376	21,376							

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<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT																	
<b>Department :</b>		A.H and Vety Department																	
<b>Treasury :</b>		Tura Treasury																	
<b>D.D.O. :</b>		100006 Senior Dairy Development Officer Tura																	
<b>Month of Account:</b>		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	37,371	0	0	0	37,371	37,371					
							285	Voucher	2,85,199	0	29,500	11,000	2,44,699	2,85,199					
							286	Voucher	1,28,995	0	0	2,200	1,26,795	1,28,995					
					<b>Total Object Head-- 1 :</b>								<b>4,72,941</b>	<b>0</b>	<b>29,500</b>	<b>13,200</b>	<b>4,30,241</b>	<b>4,72,941</b>	
										02. Wages	Voted-Sixth-Schedule-Garo	1218	Voucher	49,848	0	0	0	49,848	49,848
					<b>Total Object Head-- 2 :</b>								<b>49,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,848</b>	<b>49,848</b>	
					<b>Total Sub Head :</b>								<b>5,22,789</b>	<b>0</b>	<b>29,500</b>	<b>13,200</b>	<b>4,80,089</b>	<b>5,22,789</b>	
					<b>Total Minor Head 102 :</b>								<b>15,95,539</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>15,01,984</b>	<b>15,95,539</b>	
					<b>Total Sub Major Head 0 :</b>								<b>15,95,539</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>15,01,984</b>	<b>15,95,539</b>	
					<b>Total Major Head 2404 :</b>								<b>15,95,539</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>15,01,984</b>	<b>15,95,539</b>	
<b>Total of Month :</b>								<b>15,95,539</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>15,01,984</b>	<b>15,95,539</b>						
<b>Month of Account:</b>		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	502	Voucher	87,872	0	0	0	87,872	87,872					
							503	Voucher	1,02,520	0	11,000	0	91,520	1,02,520					

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<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
<b>Department :</b>		A.H and Vety Department															
<b>Treasury :</b>		Tura Treasury															
<b>D.D.O. :</b>		100006 Senior Dairy Development Officer Tura															
<b>Month of Account:</b>		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	504	Voucher	1,99,425	0	0	0	1,99,425	1,99,425				
					Voted-Sixth-Schedule-Garo	656	Voucher	5,62,860	0	38,355	13,200	5,11,305	5,62,860				
					Voted-Sixth-Schedule-Garo	903	Challan	-2,500	0	0	0	-2,500	-2,500				
					Voted-Sixth-Schedule-Garo	906	Voucher	38,579	0	0	0	38,579	38,579				
					<b>Total Object Head-- 1 :</b>			<b>9,88,756</b>	<b>0</b>	<b>49,355</b>	<b>13,200</b>	<b>9,26,201</b>	<b>9,88,756</b>				
					02. Wages	Voted-Sixth-Schedule-Garo	702	Voucher	84,420	0	0	0	84,420	84,420			
					<b>Total Object Head-- 2 :</b>			<b>84,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,420</b>	<b>84,420</b>				
					<b>Total Sub Head :</b>			<b>10,73,176</b>	<b>0</b>	<b>49,355</b>	<b>13,200</b>	<b>10,10,621</b>	<b>10,73,176</b>				
					(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	505	Voucher	3,11,478	0	20,000	8,800	2,82,678	3,11,478	
								Voted-Sixth-Schedule-Garo	506	Voucher	89,086	0	0	2,200	86,886	89,086	
								Voted-Sixth-Schedule-Garo	907	Voucher	38,579	0	0	0	38,579	38,579	
								<b>Total Object Head-- 1 :</b>			<b>4,39,143</b>	<b>0</b>	<b>20,000</b>	<b>11,000</b>	<b>4,08,143</b>	<b>4,39,143</b>	
								02. Wages	Voted-Sixth-Schedule-Garo	703	Voucher	48,240	0	0	0	48,240	48,240
								<b>Total Object Head-- 2 :</b>			<b>48,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,240</b>	<b>48,240</b>	
<b>Total Sub Head :</b>			<b>4,87,383</b>	<b>0</b>	<b>20,000</b>	<b>11,000</b>	<b>4,56,383</b>	<b>4,87,383</b>									
<b>Total Minor Head 102 :</b>			<b>15,60,559</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>14,67,004</b>	<b>15,60,559</b>									

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 100006 Senior Dairy Development Officer Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Sub Major Head 0 :</b>									<b>15,60,559</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>14,67,004</b>	<b>15,60,559</b>
<b>Total Major Head 2404 :</b>									<b>15,60,559</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>14,67,004</b>	<b>15,60,559</b>
<b>Total of Month :</b>									<b>15,60,559</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>14,67,004</b>	<b>15,60,559</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2292	Challan	-2,500	0	0	0	-2,500	-2,500
					Voted-Sixth-Schedule-Garo		274	Voucher	87,872	0	0	0	87,872	87,872
					Voted-Sixth-Schedule-Garo		279	Voucher	1,02,520	0	11,000	0	91,520	1,02,520
					Voted-Sixth-Schedule-Garo		281	Voucher	2,39,334	0	0	0	2,39,334	2,39,334
					Voted-Sixth-Schedule-Garo		282	Voucher	5,62,860	0	38,355	13,200	5,11,305	5,62,860
					Voted-Sixth-Schedule-Garo		2905	Challan	-184	0	0	0	-184	-184
<b>Total Object Head-- 1 :</b>									<b>9,89,902</b>	<b>0</b>	<b>49,355</b>	<b>13,200</b>	<b>9,27,347</b>	<b>9,89,902</b>
				02. Wages	Voted-Sixth-Schedule-Garo		1049	Voucher	49,848	0	0	0	49,848	49,848
					Voted-Sixth-Schedule-Garo		1050	Voucher	37,386	0	0	0	37,386	37,386

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100006 Senior Dairy Development Officer Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	02. Wages	<b>Total Object Head-- 2 :</b>				<b>87,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,234</b>	<b>87,234</b>
					<b>Total Sub Head :</b>				<b>10,77,136</b>	<b>0</b>	<b>49,355</b>	<b>13,200</b>	<b>10,14,581</b>	<b>10,77,136</b>
			(03) Creamery & Ghee Making Centre, Tura	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	1,28,995	0	0	2,200	1,26,795	1,28,995	
					Voted-Sixth-Schedule-Garo	277	Voucher	3,11,478	0	20,000	8,800	2,82,678	3,11,478	
					<b>Total Object Head-- 1 :</b>			<b>4,40,473</b>	<b>0</b>	<b>20,000</b>	<b>11,000</b>	<b>4,09,473</b>	<b>4,40,473</b>	
				02. Wages	Voted-Sixth-Schedule-Garo	1047	Voucher	24,924	0	0	0	24,924	24,924	
					Voted-Sixth-Schedule-Garo	1048	Voucher	24,924	0	0	0	24,924	24,924	
					<b>Total Object Head-- 2 :</b>			<b>49,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,848</b>	<b>49,848</b>	
					<b>Total Sub Head :</b>			<b>4,90,321</b>	<b>0</b>	<b>20,000</b>	<b>11,000</b>	<b>4,59,321</b>	<b>4,90,321</b>	
					<b>Total Minor Head 102 :</b>			<b>15,67,457</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>14,73,902</b>	<b>15,67,457</b>	
					<b>Total Sub Major Head 0 :</b>			<b>15,67,457</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>14,73,902</b>	<b>15,67,457</b>	
					<b>Total Major Head 2404 :</b>			<b>15,67,457</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>14,73,902</b>	<b>15,67,457</b>	
					<b>Total of Month :</b>			<b>15,67,457</b>	<b>0</b>	<b>69,355</b>	<b>24,200</b>	<b>14,73,902</b>	<b>15,67,457</b>	
					<b>Total of DDO 100006 :</b>			<b>47,23,555</b>	<b>0</b>	<b>2,08,065</b>	<b>72,600</b>	<b>44,42,890</b>	<b>47,23,555</b>	
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>47,23,555</b>	

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100006 Senior Dairy Development Officer TuraSummary of DDO wise expenditure

2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,64,174
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	2,58,888
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,52,557
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	1,47,936
							47,23,555

**Voucher Wise Expenditure Report  
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<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 100021 Assistant Director (Dairy) Tura																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo	1206	Voucher	7,336	0	0	0	7,336	7,336				
							505	Voucher	1,38,631	0	9,170	0	1,29,461	1,38,631				
					<b>Total Object Head-- 1 :</b>								<b>1,45,967</b>	<b>0</b>	<b>9,170</b>	<b>0</b>	<b>1,36,797</b>	<b>1,45,967</b>
					<b>Total Sub Head :</b>								<b>1,45,967</b>	<b>0</b>	<b>9,170</b>	<b>0</b>	<b>1,36,797</b>	<b>1,45,967</b>
					<b>Total Minor Head 102 :</b>								<b>1,45,967</b>	<b>0</b>	<b>9,170</b>	<b>0</b>	<b>1,36,797</b>	<b>1,45,967</b>
					<b>Total Sub Major Head 0 :</b>								<b>1,45,967</b>	<b>0</b>	<b>9,170</b>	<b>0</b>	<b>1,36,797</b>	<b>1,45,967</b>
					<b>Total Major Head 2404 :</b>								<b>1,45,967</b>	<b>0</b>	<b>9,170</b>	<b>0</b>	<b>1,36,797</b>	<b>1,45,967</b>
<b>Total of Month :</b>								<b>1,45,967</b>	<b>0</b>	<b>9,170</b>	<b>0</b>	<b>1,36,797</b>	<b>1,45,967</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo	501	Voucher	1,38,631	0	9,170	0	1,29,461	1,38,631				
							<b>Total Object Head-- 1 :</b>								<b>1,38,631</b>	<b>0</b>	<b>9,170</b>	<b>0</b>
					02.Wages	Voted-Sixth-Schedule-Garo	507	Voucher	52,662	0	0	0	52,662	52,662				
							508	Voucher	47,034	0	0	0	47,034	47,034				
					<b>Total Object Head-- 2 :</b>								<b>99,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,696</b>	<b>99,696</b>



**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		100021 Assistant Director (Dairy) Tura													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2404	00	102	(22) Assistant Director (Diary) Tura	<b>Total Sub Head :</b>					2,38,327	0	9,170	0	2,29,157	2,38,327	
				<b>Total Minor Head 102 :</b>					2,38,327	0	9,170	0	2,29,157	2,38,327	
				<b>Total Sub Major Head 0 :</b>					2,38,327	0	9,170	0	2,29,157	2,38,327	
				<b>Total Major Head 2404 :</b>					2,38,327	0	9,170	0	2,29,157	2,38,327	
				<b>Total of Month :</b>					2,38,327	0	9,170	0	2,29,157	2,38,327	
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo	273	Voucher	1,38,631	0	9,170	0	1,29,461	1,38,631	
					<b>Total Object Head-- 1 :</b>					1,38,631	0	9,170	0	1,29,461	1,38,631
					02.Wages	Voted-Sixth-Schedule-Garo	613	Voucher	52,662	0	0	0	52,662	52,662	
					<b>Total Object Head-- 2 :</b>					52,662	0	0	0	52,662	52,662
				<b>Total Sub Head :</b>					1,91,293	0	9,170	0	1,82,123	1,91,293	
				<b>Total Minor Head 102 :</b>					1,91,293	0	9,170	0	1,82,123	1,91,293	
				<b>Total Sub Major Head 0 :</b>					1,91,293	0	9,170	0	1,82,123	1,91,293	
				<b>Total Major Head 2404 :</b>					1,91,293	0	9,170	0	1,82,123	1,91,293	

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**Shillong**

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	48	ADMINISTRATION OF DAIRY DEVELOPMENT														
<b>Department :</b>	A.H and Vety Department															
<b>Treasury :</b>	Tura Treasury															
<b>D.D.O. :</b>	100021	Assistant Director (Dairy) Tura														
<b>Month of Account:</b>	JUN/2024															
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Sub Object Head</b>	<b>Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>
													8009	-	7610	
<b>Total of Month :</b>											<b>1,91,293</b>	<b>0</b>	<b>9,170</b>	<b>0</b>	<b>1,82,123</b>	<b>1,91,293</b>
<b>Total of DDO 100021 :</b>											<b>5,75,587</b>	<b>0</b>	<b>27,510</b>	<b>0</b>	<b>5,48,077</b>	<b>5,75,587</b>
<b>Reconciliation Portion</b>																
<i>Internal Adjustment of A.G. Office:</i>																
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>															<b>5,75,587</b>	
<u>Summary of DDO wise expenditure</u>																
<b>2404</b>	<b>00</b>	<b>102</b>	<b>(22)</b>	<b>Assistant Director (Diary) Tura</b>			<b>0</b>	<b>01.Salary</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>4,23,229</b>
<b>2404</b>	<b>00</b>	<b>102</b>	<b>(22)</b>	<b>Assistant Director (Diary) Tura</b>			<b>0</b>	<b>02.Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>1,52,358</b>
															<b>5,75,587</b>	

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<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Baghmara Treasury													
<b>D.D.O. :</b>		100002 Dairy Officer Baghmara													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	102	(27) Office Of The Dairy Officer, Baghmara, South Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo		385	Voucher	12,245	0	0	0	0	12,245	12,245
					Voted-Sixth-Schedule-Garo		386	Voucher	11,850	0	0	0	0	11,850	11,850
					Voted-Sixth-Schedule-Garo		387	Voucher	1,491	0	0	0	0	1,491	1,491
<b>Total Object Head-- 2 :</b>									<b>25,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,586</b>	<b>25,586</b>
<b>Total Sub Head :</b>									<b>25,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,586</b>	<b>25,586</b>
<b>Total Minor Head 102 :</b>									<b>25,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,586</b>	<b>25,586</b>
<b>Total Sub Major Head 0 :</b>									<b>25,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,586</b>	<b>25,586</b>
<b>Total Major Head 2404 :</b>									<b>25,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,586</b>	<b>25,586</b>
<b>Total of Month :</b>									<b>25,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,586</b>	<b>25,586</b>
<b>Total of DDO 100002 :</b>									<b>25,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,586</b>	<b>25,586</b>
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>25,586</b>	
<u>Summary of DDO wise expenditure</u>															
2404	00	102	(27) Office Of The Dairy Officer, Baghmara, South Garo Hills	0	02. Wages			Voted-Sixth-Schedule-Garo							25,586

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100002 Dairy Officer BagmaraSummary of DDO wise expenditure**25,586**

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Run Date :

23/07/2024

<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT																	
<b>Department :</b>		A.H and Vety Department																	
<b>Treasury :</b>		Khliehriat Treasury																	
<b>D.D.O. :</b>		100002 Dairy Developmnet Officer Khliehriat																	
<b>Month of Account:</b>		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	02. Wages		Voted-Sixth-Schedule-Jaintia	193	Voucher	4,020	0	0	0	0	4,020	4,020				
							194	Voucher	12,060	0	0	0	12,060	12,060					
							<b>Total Object Head-- 2 :</b>							<b>16,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,080</b>	<b>16,080</b>
							<b>Total Sub Head :</b>							<b>16,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,080</b>	<b>16,080</b>
							<b>Total Minor Head 102 :</b>							<b>16,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,080</b>	<b>16,080</b>
							<b>Total Sub Major Head 0 :</b>							<b>16,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,080</b>	<b>16,080</b>
							<b>Total Major Head 2404 :</b>							<b>16,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,080</b>	<b>16,080</b>
<b>Total of Month :</b>							<b>16,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,080</b>	<b>16,080</b>							
<b>Month of Account:</b>		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	02. Wages		Voted-Sixth-Schedule-Jaintia	223	Voucher	12,462	0	0	0	0	12,462	12,462				
							<b>Total Object Head-- 2 :</b>							<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	
							<b>Total Sub Head :</b>							<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	
							<b>Total Minor Head 102 :</b>							<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	
<b>Total Sub Major Head 0 :</b>							<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>							

**Voucher Wise Expenditure Report  
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Up to Accounting Month June of Financial Year 2024-2025

Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100002 Dairy Developmnet Officer Khliehriat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2404					<b>Total Major Head</b>	<b>2404 :</b>			<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					<b>Total of Month :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					<b>Total of DDO</b>	<b>100002 :</b>			<b>28,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,542</b>	<b>28,542</b>
<b><i>Reconciliation Portion</i></b>														
<b><i>Internal Adjustment of A.G. Office:</i></b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>28,542</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills		0	02. Wages		Voted-Sixth-Schedule-Jaintia						<b>28,542</b>
														<b>28,542</b>

**Voucher Wise Expenditure Report  
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<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Ampati Sub-Treasury													
<b>D.D.O. :</b>		100002 Dairy Officer Ampati													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages										
							232	Voucher	7,236	0	0	0	0	7,236	7,236
							233	Voucher	8,040	0	0	0	0	8,040	8,040
							234	Voucher	8,040	0	0	0	0	8,040	8,040
<b>Total Object Head-- 2 :</b>									<b>23,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,316</b>	<b>23,316</b>
<b>Total Sub Head :</b>									<b>23,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,316</b>	<b>23,316</b>
<b>Total Minor Head 102 :</b>									<b>23,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,316</b>	<b>23,316</b>
<b>Total Sub Major Head 0 :</b>									<b>23,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,316</b>	<b>23,316</b>
<b>Total Major Head 2404 :</b>									<b>23,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,316</b>	<b>23,316</b>
<b>Total of Month :</b>									<b>23,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,316</b>	<b>23,316</b>
<b>Total of DDO 100002 :</b>									<b>23,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,316</b>	<b>23,316</b>
<b><i>Reconciliation Portion</i></b>															
<b><i>Internal Adjustment of A.G. Office:</i></b>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>23,316</b>	
<b><u>Summary of DDO wise expenditure</u></b>															
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages			Voted-Sixth-Schedule-Garo							<b>23,316</b>

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Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	48	ADMINISTRATION OF DAIRY DEVELOPMENT
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<b>Department :</b>	A.H and Vety Department	
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<b>Treasury</b>	Ampati Sub-Treasury	
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<b>D.D.O. :</b>	100002	Dairy Officer Ampati
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Summary of DDO wise expenditure

<b>23,316</b>
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**Voucher Wise Expenditure Report**  
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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	44,107	0	0	0	44,107	44,107			
							63	Voucher	66,136	1,000	20,000	0	45,136	65,136			
							64	Voucher	2,23,701	0	39,202	2,200	1,82,299	2,23,701			
							66	Voucher	85,435	0	0	0	85,435	85,435			
							67	Voucher	57,114	0	0	0	57,114	57,114			
							<b>Total Object Head-- 1 :</b>			<b>4,76,493</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,14,091</b>	<b>4,75,493</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	25	Voucher	6,715	0	0	0	6,715	6,715			
							26	Voucher	12,245	0	0	0	12,245	12,245			
							<b>Total Object Head-- 2 :</b>			<b>18,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,960</b>	<b>18,960</b>		
					<b>Total Sub Head :</b>			<b>4,95,453</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,33,051</b>	<b>4,94,453</b>				
					(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	23	Voucher	12,245	0	0	0	12,245	12,245	
									24	Voucher	12,245	0	0	0	12,245	12,245	
									<b>Total Object Head-- 2 :</b>			<b>24,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,490</b>	<b>24,490</b>
									<b>Total Sub Head :</b>			<b>24,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,490</b>	<b>24,490</b>
<b>Total Minor Head 102 :</b>			<b>5,19,943</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,57,541</b>	<b>5,18,943</b>									
<b>Total Sub Major Head 0 :</b>			<b>5,19,943</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,57,541</b>	<b>5,18,943</b>									

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<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Major Head 2404 :</b>									<b>5,19,943</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,57,541</b>	<b>5,18,943</b>
<b>Total of Month :</b>									<b>5,19,943</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,57,541</b>	<b>5,18,943</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	57,114	0	0	0	57,114	57,114
						Voted-Sixth-Schedule-Garo	13	Voucher	2,89,837	1,000	59,202	2,200	2,27,435	2,88,837
						Voted-Sixth-Schedule-Garo	14	Voucher	85,435	0	0	0	85,435	85,435
						Voted-Sixth-Schedule-Garo	15	Voucher	44,107	0	0	0	44,107	44,107
						Voted-Sixth-Schedule-Garo	342	Voucher	4,928	0	0	0	4,928	4,928
						Voted-Sixth-Schedule-Garo	343	Voucher	14,780	0	0	0	14,780	14,780
						Voted-Sixth-Schedule-Garo	344	Voucher	4,360	0	0	0	4,360	4,360
<b>Total Object Head-- I :</b>									<b>5,00,561</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,38,159</b>	<b>4,99,561</b>
					02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	1,491	0	0	0	1,491	1,491
						Voted-Sixth-Schedule-Garo	432	Voucher	1,428	0	0	0	1,428	1,428
						Voted-Sixth-Schedule-Garo	433	Voucher	11,850	0	0	0	11,850	11,850

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<b>Demand :</b> 48 ADMINISTRATION OF DAIRY DEVELOPMENT																										
<b>Department :</b> A.H and Vety Department																										
<b>Treasury :</b> Resubelpara Treasury																										
<b>D.D.O. :</b> 100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara																										
<b>Month of Account:</b> MAY/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2404	00	102	(05) Chilling Plant	0	02. Wages	Voted-Sixth-Schedule-Garo	434	Voucher	7,505	0	0	0	7,505	7,505												
									<b>Total Object Head-- 2 :</b>								<b>22,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,274</b>	<b>22,274</b>				
									<b>Total Sub Head :</b>								<b>5,22,835</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,60,433</b>	<b>5,21,835</b>				
									(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	1,491	0	0	0	1,491	1,491						
															Voted-Sixth-Schedule-Garo	435	Voucher	11,850	0	0	0	11,850	11,850			
																		Voted-Sixth-Schedule-Garo	436	Voucher	11,850	0	0	0	11,850	11,850
																					Voted-Sixth-Schedule-Garo	437	Voucher	1,491	0	0
									<b>Total Object Head-- 2 :</b>								<b>26,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,682</b>	<b>26,682</b>				
									<b>Total Sub Head :</b>								<b>26,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,682</b>	<b>26,682</b>				
									<b>Total Minor Head 102 :</b>								<b>5,49,517</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,87,115</b>	<b>5,48,517</b>				
<b>Total Sub Major Head 0 :</b>								<b>5,49,517</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,87,115</b>	<b>5,48,517</b>													
<b>Total Major Head 2404 :</b>								<b>5,49,517</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,87,115</b>	<b>5,48,517</b>													
<b>Total of Month :</b>								<b>5,49,517</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,87,115</b>	<b>5,48,517</b>													
<b>Month of Account:</b> JUN/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														

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Run Date :

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**Demand :** 48 ADMINISTRATION OF DAIRY DEVELOPMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	85,435	0	0	0	85,435	85,435
						Voted-Sixth-Schedule-Garo	78	Voucher	2,89,837	1,000	59,202	2,200	2,27,435	2,88,837
						Voted-Sixth-Schedule-Garo	79	Voucher	99,381	0	0	0	99,381	99,381
						<b>Total Object Head-- 1 :</b>			<b>4,74,653</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,12,251</b>	<b>4,73,653</b>
					02. Wages	Voted-Sixth-Schedule-Garo	291	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Garo	292	Voucher	12,462	0	0	0	12,462	12,462
						<b>Total Object Head-- 2 :</b>			<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
						<b>Total Sub Head :</b>			<b>4,99,577</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,37,175</b>	<b>4,98,577</b>
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	289	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Garo	290	Voucher	12,462	0	0	0	12,462	12,462
						<b>Total Object Head-- 2 :</b>			<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
						<b>Total Sub Head :</b>			<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
						<b>Total Minor Head 102 :</b>			<b>5,24,501</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,62,099</b>	<b>5,23,501</b>
						<b>Total Sub Major Head 0 :</b>			<b>5,24,501</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,62,099</b>	<b>5,23,501</b>
						<b>Total Major Head 2404 :</b>			<b>5,24,501</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,62,099</b>	<b>5,23,501</b>
						<b>Total of Month :</b>			<b>5,24,501</b>	<b>1,000</b>	<b>59,202</b>	<b>2,200</b>	<b>4,62,099</b>	<b>5,23,501</b>

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<b>Demand :</b>	48	ADMINISTRATION OF DAIRY DEVELOPMENT								
<b>Department :</b>	A.H and Vety Department									
<b>Treasury</b>	Resubelpara Treasury									
<b>D.D.O. :</b>	100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara									
		<b>Total of DDO</b>	<i>100002</i>	<b>15,93,961</b>	<b>3,000</b>	<b>1,77,606</b>	<b>6,600</b>	<b>14,06,755</b>	<b>15,90,961</b>	
<b><i>Reconciliation Portion</i></b>										
<i>Internal Adjustment of A.G. Office:</i>										
		<b>DDO wise Total ( Original +Reconciliation+IA) :</b>							<b>15,90,961</b>	
<b><u>Summary of DDO wise expenditure</u></b>										
<b>2404 00 102 (05) Chilling Plant</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>14,48,707</b>
<b>2404 00 102 (05) Chilling Plant</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>66,158</b>
<b>2404 00 102 (06) Chilling Centre-</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>							<b>76,096</b>
									<b>15,90,961</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		100002 Dairy Officer South West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	02. Wages	Voted-Sixth-Schedule-Khasi		204	Voucher	13,650	0	0	0	13,650	13,650	
							205	Voucher	14,105	0	0	0	14,105	14,105	
<b>Total Object Head-- 2 :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total Sub Head :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total Minor Head 102 :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total Sub Major Head 0 :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total Major Head 2404 :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Total of Month :</b>									<b>27,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,755</b>	<b>27,755</b>	
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	02. Wages	Voted-Sixth-Schedule-Khasi		278	Voucher	14,105	0	0	0	14,105	14,105	
							<b>Total Object Head-- 2 :</b>								
<b>Total Sub Head :</b>									<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>	
<b>Total Minor Head 102 :</b>									<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>	
<b>Total Sub Major Head 0 :</b>									<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT

Department : A.H and Vety Department

Treasury : Mawkyrwat Treasury

D.D.O. : 100002 Dairy Officer South West Khasi Hills Mawkyrwat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2404					<b>Total Major Head</b>	<b>2404 :</b>			<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>
					<b>Total of Month :</b>				<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>
					<b>Total of DDO</b>	<b>100002 :</b>			<b>41,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,860</b>	<b>41,860</b>
<b><i>Reconciliation Portion</i></b>														
<b><i>Internal Adjustment of A.G. Office:</i></b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>41,860</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2404	00	102	(26)	Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Khasi						<b>41,860</b>
														<b>41,860</b>