

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1304	Voucher	12,63,418	0	1,35,950	0	11,27,468	12,63,418		
						General-Voted	1322	Voucher	18,31,497	0	1,95,530	19,800	16,16,167	18,31,497		
						General-Voted	2257	Voucher	67,408	0	0	0	67,408	67,408		
						General-Voted	2338	Voucher	1,02,456	0	0	0	1,02,456	1,02,456		
						General-Voted	2349	Voucher	5,096	0	0	0	5,096	5,096		
						General-Voted	958	Voucher	28,296	0	0	0	28,296	28,296		
						General-Voted	959	Voucher	14,279	0	0	0	14,279	14,279		
						General-Voted	961	Voucher	89,465	0	0	0	89,465	89,465		
						General-Voted	963	Voucher	2,33,854	0	0	0	2,33,854	2,33,854		
						Total Object Head-- I :				36,35,769	0	3,31,480	19,800	32,84,489	36,35,769	
			Total Sub Head :				36,35,769	0	3,31,480	19,800	32,84,489	36,35,769				
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1307	Voucher	4,73,948	0	47,500	8,800	4,17,648	4,73,948		
						General-Voted	2248	Voucher	8,256	0	0	0	8,256	8,256		
						General-Voted	2328	Voucher	25,728	0	0	0	25,728	25,728		
						General-Voted	926	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076		
						General-Voted	932	Voucher	43,370	0	0	0	43,370	43,370		
			Total Object Head-- I :				7,08,378	0	77,500	8,800	6,22,078	7,08,378				
			Total Sub Head :				7,08,378	0	77,500	8,800	6,22,078	7,08,378				
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2333	Voucher	7,056	0	0	0	7,056	7,056		
						General-Voted	941	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106		
						Total Object Head-- I :				1,44,162	0	12,000	4,400	1,27,762	1,44,162	

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Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-				Total Sub Head :				1,44,162	0	12,000	4,400		1,27,762	1,44,162
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1086	Voucher	89,507	0	0	0	89,507	89,507		
							Voted-Sixth-Schedule-Khasi	1089	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774		
							Voted-Sixth-Schedule-Khasi	2295	Voucher	29,216	0	0	0	29,216	29,216		
							Total Object Head-- I :				6,31,497	0	26,500	6,600	5,98,397	6,31,497	
			Total Sub Head :				6,31,497	0	26,500	6,600	5,98,397	6,31,497					
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		General-Voted	2251	Voucher	20,176	0	0	0	20,176	20,176		
							General-Voted	2324	Voucher	8,256	0	0	0	8,256	8,256		
							General-Voted	921	Voucher	3,71,646	0	70,000	0	3,01,646	3,71,646		
							General-Voted	935	Voucher	1,30,980	0	30,000	4,400	96,580	1,30,980		
							General-Voted	937	Voucher	58,776	0	0	0	58,776	58,776		
			Total Object Head-- I :				5,89,834	0	1,00,000	4,400	4,85,434	5,89,834					
			Total Sub Head :				5,89,834	0	1,00,000	4,400	4,85,434	5,89,834					
		Total Minor Head I :					57,09,640	0	5,47,480	44,000	51,18,160	57,09,640					
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries		General-Voted	2252	Voucher	10,032	0	0	0	10,032	10,032		
							General-Voted	2341	Voucher	10,904	0	0	0	10,904	10,904		
							General-Voted	919	Voucher	1,88,822	0	0	0	1,88,822	1,88,822		
							General-Voted	953	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	Total Object Head-- I :				4,31,112	0	30,000	2,200		3,98,912	4,31,112
						Total Sub Head :				4,31,112	0	30,000	2,200		3,98,912	4,31,112
						Total Minor Head I01 :				4,31,112	0	30,000	2,200		3,98,912	4,31,112
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher	1,13,600	0	36,000	2,200		75,400	1,13,600	
						Voted-Sixth-Schedule-Khasi	2300	Voucher	5,600	0	0	0		5,600	5,600	
						Total Object Head-- I :				1,19,200	0	36,000	2,200		81,000	1,19,200
						Total Sub Head :				1,19,200	0	36,000	2,200		81,000	1,19,200
						Total Minor Head I02 :				1,19,200	0	36,000	2,200		81,000	1,19,200
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2337	Voucher	2,944	0	0	0		2,944	2,944	
						General-Voted	948	Voucher	54,124	0	4,000	0		50,124	54,124	
						Total Object Head-- I :				57,068	0	4,000	0		53,068	57,068
						Total Sub Head :				57,068	0	4,000	0		53,068	57,068
						Total Minor Head I03 :				57,068	0	4,000	0		53,068	57,068
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1320	Voucher	4,11,038	0	41,000	4,400		3,65,638	4,11,038	
						General-Voted	2255	Voucher	9,024	0	0	0		9,024	9,024	
						General-Voted	2330	Voucher	28,176	0	0	0		28,176	28,176	
						General-Voted	924	Voucher	1,70,804	0	50,000	0		1,20,804	1,70,804	
						General-Voted	930	Voucher	2,04,368	0	0	0		2,04,368	2,04,368	
						Total Object Head-- I :				8,23,410	0	91,000	4,400		7,28,010	8,23,410

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(01) Livestock Census Office				Total Sub Head :			8,23,410	0	91,000	4,400		7,28,010	8,23,410
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	4,41,327	0	49,000	2,200		3,90,127	4,41,327	
						General-Voted	2325	Voucher	30,032	0	0	0		30,032	30,032	
						General-Voted	929	Voucher	91,153	0	0	0		91,153	91,153	
						General-Voted	938	Voucher	77,102	0	0	0		77,102	77,102	
							Total Object Head-- I :			6,39,614	0	49,000	2,200		5,88,414	6,39,614
							Total Sub Head :			6,39,614	0	49,000	2,200		5,88,414	6,39,614
			(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	1699	Voucher	1,51,070	0	20,000	0		1,31,070	1,51,070	
						General-Voted	2259	Voucher	7,920	0	0	0		7,920	7,920	
						General-Voted	2270	Voucher	6,44,010	0	28,000	0		6,16,010	6,44,010	
						General-Voted	2346	Voucher	17,960	0	0	0		17,960	17,960	
							Total Object Head-- I :			8,20,960	0	48,000	0		7,72,960	8,20,960
							Total Sub Head :			8,20,960	0	48,000	0		7,72,960	8,20,960
							Total Minor Head 113 :			22,83,984	0	1,88,000	6,600		20,89,384	22,83,984
							Total Sub Major Head 0 :			86,01,004	0	8,05,480	55,000		77,40,524	86,01,004
							Total Major Head 2403 :			86,01,004	0	8,05,480	55,000		77,40,524	86,01,004
							Total of Month :			86,01,004	0	8,05,480	55,000		77,40,524	86,01,004
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		A.H and Vety Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																								
Month of Account:		MAY/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1172	Voucher	1,580		0		0		0		1,580		1,580						
						General-Voted		1405	Voucher	1,99,841		0		0		1,99,841		1,99,841								
						General-Voted		1612	Voucher	1,32,720		0		0		1,32,720		1,32,720								
						General-Voted		1972	Voucher	1,648		0		0		1,648		1,648								
						General-Voted		2241	Voucher	4,832		0		0		4,832		4,832								
						General-Voted		2242	Voucher	24,752		0		0		24,752		24,752								
						General-Voted		3599	Challan	-13,750		0		0		-13,750		-13,750								
						General-Voted		512	Voucher	10,63,577		0		1,35,950		0		9,27,627		10,63,577						
						General-Voted		538	Voucher	21,20,599		0		1,95,530		19,800		19,05,269		21,20,599						
						General-Voted		580	Voucher	35,667		0		0		0		35,667		35,667						
					Total Object Head-- 1 :				35,71,466		0		3,31,480		19,800		32,20,186		35,71,466							
			02. Wages	General-Voted		1899	Voucher	27,330		0		0		0		27,330		27,330								
				General-Voted		629	Voucher	10,825		0		0		0		10,825		10,825								
				Total Object Head-- 2 :				38,155		0		0		0		38,155		38,155								
			(11) Travel Expenses, Conveyance Allowances	General-Voted		2222	Voucher	8,848		0		0		0		8,848		8,848								
				Total Object Head-- 11 :				8,848		0		0		0		8,848		8,848								
			Total Sub Head :				36,18,469		0		3,31,480		19,800		32,67,189		36,18,469									
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		509	Voucher	1,57,076		0		30,000		0		1,27,076		1,57,076						
						General-Voted		617	Voucher	5,15,873		0		52,500		8,800		4,54,573		5,15,873						
						Total Object Head-- 1 :				6,72,949		0		82,500		8,800		5,81,649		6,72,949						
					02. Wages	General-Voted		1898	Voucher	27,300		0		0		0		27,300		27,300						
						General-Voted		631	Voucher																	

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Department :			A.H and Vety Department																
Treasury			Shillong (North) Treasury																
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Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2403	00	001	(05) Veterinary Information Unit	0	02. Wages	General-Voted		631			11,830	0	0	0	11,830	11,830			
						Total Object Head-- 2 :					39,130	0	0	0	39,130	39,130			
						Total Sub Head :					7,12,079	0	82,500	8,800	6,20,779	7,12,079			
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted		103	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106				
						Total Object Head-- 1 :				1,37,106	0	12,000	4,400	1,20,706	1,37,106				
						Total Sub Head :				1,76,236	0	12,000	4,400	1,59,836	1,76,236				
					02. Wages	General-Voted		1897	Voucher	27,300	0	0	0	27,300	27,300				
						General-Voted				632	Voucher	11,830	0	0	0	11,830	11,830		
						Total Object Head-- 2 :						39,130	0	0	0	39,130	39,130		
						Total Sub Head :				1,76,236	0	12,000	4,400	1,59,836	1,76,236				
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		766	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774				
						Total Object Head-- 1 :				5,12,774	0	26,500	6,600	4,79,674	5,12,774				
						Total Sub Head :				5,49,625	0	26,500	6,600	5,16,525	5,49,625				
					02. Wages	Voted-Sixth-Schedule-Khasi		1839	Voucher	25,710	0	0	0	25,710	25,710				
						Voted-Sixth-Schedule-Khasi				782	Voucher	11,141	0	0	0	11,141	11,141		
						Total Object Head-- 2 :						36,851	0	0	0	36,851	36,851		
						Total Sub Head :				5,49,625	0	26,500	6,600	5,16,525	5,49,625				
(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				General-Voted				1171	Voucher	22,200	0	0	0	22,200	22,200		
						General-Voted						508	Voucher	3,71,646	0	70,000	0	3,01,646	3,71,646
						General-Voted								544	Voucher	1,66,337	0	30,000	4,400
						Total Object Head-- 2 :						1,66,337	0			30,000	4,400	1,31,937	1,66,337

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Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,60,183	0	1,00,000	4,400		4,55,783	5,60,183
					02. Wages	General-Voted	1896	Voucher	27,300	0	0	0	27,300	27,300		
						General-Voted	626	Voucher	15,470	0	0	0	15,470	15,470		
						Total Object Head-- 2 :				42,770	0	0	0	42,770	42,770	
					Total Sub Head :				6,02,953	0	1,00,000	4,400	4,98,553	6,02,953		
		Total Minor Head 1 :				56,59,362	0	5,52,480	44,000	50,62,882	56,59,362					
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	546	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354		
						Total Object Head-- 1 :				2,21,354	0	30,000	2,200	1,89,154	2,21,354	
						Total Sub Head :				2,21,354	0	30,000	2,200	1,89,154	2,21,354	
		Total Minor Head 101 :				2,21,354	0	30,000	2,200	1,89,154	2,21,354					
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	1,13,600	0	36,000	2,200	75,400	1,13,600		
						Total Object Head-- 1 :				1,13,600	0	36,000	2,200	75,400	1,13,600	
					02. Wages	Voted-Sixth-Schedule-Khasi	1838	Voucher	12,060	0	0	0	12,060	12,060		
						Voted-Sixth-Schedule-Khasi	2172	Voucher	10,800	0	0	0	10,800	10,800		
						Voted-Sixth-Schedule-Khasi	784	Voucher	8,442	0	0	0	8,442	8,442		
					Total Object Head-- 2 :				31,302	0	0	0	31,302	31,302		
		Total Sub Head :				1,44,902	0	36,000	2,200	1,06,702	1,44,902					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																			
Month of Account: MAY/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	102	Total Minor Head 102 :						1,44,902	0	36,000	2,200	1,06,702	1,44,902					
			103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	550	Voucher	54,124	0	4,000	0	50,124	54,124				
							Total Object Head-- 1 :						54,124	0	4,000	0	50,124	54,124	
							Total Sub Head :						54,124	0	4,000	0	50,124	54,124	
		Total Minor Head 103 :						54,124	0	4,000	0	50,124	54,124						
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	506	Voucher	1,70,804	0	50,000	0	1,20,804	1,70,804					
						General-Voted	553	Voucher	6,08,597	0	41,000	4,400	5,63,197	6,08,597					
						Total Object Head-- 1 :						7,79,401	0	91,000	4,400	6,84,001	7,79,401		
						02. Wages	General-Voted	1900	Voucher	24,120	0	0	0	24,120	24,120				
							General-Voted	628	Voucher	10,452	0	0	0	10,452	10,452				
							Total Object Head-- 2 :						34,572	0	0	0	34,572	34,572	
					11. Domestic Travel Expenses	General-Voted	623	Voucher	7,880	0	0	0	7,880	7,880					
						Total Object Head-- 11 :						7,880	0	0	0	7,880	7,880		
					Total Sub Head :						8,21,853	0	91,000	4,400	7,26,453	8,21,853			
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	614	Voucher	5,15,860	0	49,000	2,200	4,64,660	5,15,860			
								Total Object Head-- 1 :						5,15,860	0	49,000	2,200	4,64,660	5,15,860
								02. Wages	General-Voted	1895	Voucher	24,120	0	0	0	24,120	24,120		
							General-Voted		621	Voucher	3,417	0	0	0	3,417	3,417			
							Total Object Head-- 2 :						27,537	0	0	0	27,537	27,537	
							Total Sub Head :						5,43,397	0	49,000	2,200	4,92,197	5,43,397	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department :		A.H and Vety Department																									
Treasury		Shillong (North) Treasury																									
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																									
Month of Account:		MAY/2024																									
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																				8009 - 7610							
2403	00	113	(08) Sample Survey On Major Livestock Products		0	01. Salaries		General-Voted		2647		Voucher		6,38,668		0		28,000		0		6,10,668		6,38,668			
														Total Object Head-- 1 :		6,38,668		0		28,000		0		6,10,668		6,38,668	
														Total Sub Head :		6,38,668		0		28,000		0		6,10,668		6,38,668	
														Total Minor Head 113 :		20,03,918		0		1,68,000		6,600		18,29,318		20,03,918	
														Total Sub Major Head 0 :		80,83,660		0		7,90,480		55,000		72,38,180		80,83,660	
														Total Major Head 2403 :		80,83,660		0		7,90,480		55,000		72,38,180		80,83,660	
														Total of Month :		80,83,660		0		7,90,480		55,000		72,38,180		80,83,660	
Month of Account:		JUN/2024																									
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																				8009 - 7610							
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary		0	(01) Salaries, Sumtuary Allowance		General-Voted		575		Voucher		8,69,321		0		1,05,950		0		7,63,371		8,69,321			
								General-Voted		576		Voucher		1,94,256		0		30,000		0		1,64,256		1,94,256			
								General-Voted		586		Voucher		21,30,919		0		1,95,530		19,800		19,15,589		21,30,919			
								General-Voted		620		Voucher		23,380		0		0		0		23,380		23,380			
														Total Object Head-- 1 :		32,17,876		0		3,31,480		19,800		28,66,596		32,17,876	
						02. Wages		General-Voted		1396		Voucher		28,241		0		0		0		28,241		28,241			
														Total Object Head-- 2 :		28,241		0		0		0		28,241		28,241	
														Total Sub Head :		32,46,117		0		3,31,480		19,800		28,94,837		32,46,117	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		JUN/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076					
						General-Voted	605	Voucher	5,17,318	0	60,000	8,800	4,48,518	5,17,318					
						Total Object Head-- 1 :				6,74,394	0	90,000	8,800	5,75,594	6,74,394				
					02. Wages	General-Voted	1398	Voucher	28,210	0	0	0	28,210	28,210					
						Total Object Head-- 2 :				28,210	0	0	0	28,210	28,210				
					Total Sub Head :				7,02,604	0	90,000	8,800	6,03,804	7,02,604					
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	607	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106					
						Total Object Head-- 1 :				1,37,106	0	12,000	4,400	1,20,706	1,37,106				
						02. Wages	General-Voted	1400	Voucher	28,210	0	0	0	28,210	28,210				
					Total Object Head-- 2 :				28,210	0	0	0	28,210	28,210					
					Total Sub Head :				1,65,316	0	12,000	4,400	1,48,916	1,65,316					
					(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	830	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774			
			Total Object Head-- 1 :					5,12,774	0	26,500	6,600	4,79,674	5,12,774						
			02. Wages	Voted-Sixth-Schedule-Khasi				1443	Voucher	26,567	0	0	0	26,567	26,567				
				Total Object Head-- 2 :				26,567	0	0	0	26,567	26,567						
			Total Sub Head :				5,39,341	0	26,500	6,600	5,06,241	5,39,341							
			(14) Headquarters Office Of S.L.P.P.	0			(01) Salaries, Sumtuary Allowance	General-Voted	577	Voucher	3,71,646	0	55,000	0	3,16,646	3,71,646			
					General-Voted	593		Voucher	1,67,556	0	30,000	4,400	1,33,156	1,67,556					
					General-Voted	596		Voucher	22,200	0	0	0	22,200	22,200					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,61,402	0	85,000	4,400		4,72,002	5,61,402		
					02. Wages						General-Voted	1405	Voucher	28,210	0	0	0	28,210	28,210
					Total Object Head-- 2 :						28,210	0	0	0	28,210	28,210			
					Total Sub Head :						5,89,612	0	85,000	4,400	5,00,212	5,89,612			
		Total Minor Head 1 :										52,42,990	0	5,44,980	44,000	46,54,010	52,42,990		
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	610	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354					
									Total Object Head-- 1 :		2,21,354	0	30,000	2,200	1,89,154	2,21,354			
									Total Sub Head :		2,21,354	0	30,000	2,200	1,89,154	2,21,354			
									Total Minor Head 101 :		2,21,354	0	30,000	2,200	1,89,154	2,21,354			
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	831	Voucher	1,13,600	0	36,000	2,200	75,400	1,13,600					
									Total Object Head-- 1 :		1,13,600	0	36,000	2,200	75,400	1,13,600			
					02. Wages	Voted-Sixth-Schedule-Khasi	1441	Voucher	12,462	0	0	0	12,462	12,462					
									Voted-Sixth-Schedule-Khasi	1444	Voucher	10,800	0	0	0	10,800	10,800		
												Total Object Head-- 2 :		23,262	0	0	0	23,262	23,262
									Total Sub Head :		1,36,862	0	36,000	2,200	98,662	1,36,862			
					Total Minor Head 102 :										1,36,862	0	36,000	2,200	98,662
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	54,124	0	4,000	0	50,124	54,124					

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				54,124	0	4,000	0	50,124			54,124	
						Total Sub Head :				54,124	0	4,000	0	50,124			54,124	
						Total Minor Head 103 :				54,124	0	4,000	0	50,124			54,124	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	566	Voucher	1,70,804	0	50,000	0	1,20,804	1,70,804				
						General-Voted	594	Voucher	6,15,406	0	41,000	4,400	5,70,006	6,15,406				
						Total Object Head-- 1 :				7,86,210	0	91,000	4,400	6,90,810			7,86,210	
					02. Wages	General-Voted	1394	Voucher	24,924	0	0	0	24,924	24,924				
						Total Object Head-- 2 :				24,924	0	0	0	24,924			24,924	
						Total Sub Head :				8,11,134	0	91,000	4,400	7,15,734			8,11,134	
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	612	Voucher	5,18,429	0	49,000	2,200	4,67,229	5,18,429		
								Total Object Head-- 1 :				5,18,429	0	49,000	2,200	4,67,229		
							02. Wages	General-Voted	1403	Voucher	24,924	0	0	0	24,924	24,924		
		Total Object Head-- 2 :						24,924	0	0	0	24,924			24,924			
		Total Sub Head :						5,43,353	0	49,000	2,200	4,92,153			5,43,353			
		Total Minor Head 113 :						13,54,487	0	1,40,000	6,600	12,07,887			13,54,487			
		Total Sub Major Head 0 :				70,09,817	0	7,54,980	55,000	61,99,837			70,09,817					
		Total Major Head 2403 :				70,09,817	0	7,54,980	55,000	61,99,837			70,09,817					
Total of Month :				70,09,817	0	7,54,980	55,000	61,99,837			70,09,817							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	1,94,256	0	30,000	0	1,64,256	1,94,256		
						General-Voted	184	Voucher	8,69,321	0	1,05,950	0	7,63,371	8,69,321		
						General-Voted	228	Voucher	28,992	0	0	0	28,992	28,992		
						General-Voted	248	Voucher	21,30,919	0	1,95,530	19,800	19,15,589	21,30,919		
						General-Voted	8671	Challan	-11,483	0	0	0	-11,483	-11,483		
					Total Object Head-- 1 :					32,12,005	0	3,31,480	19,800	28,60,725	32,12,005	
					02. Wages	General-Voted	1632	Voucher	27,330	0	0	0	27,330	27,330		
						Total Object Head-- 2 :					27,330	0	0	0	27,330	27,330
					6. Medical Treatment	General-Voted	251	Voucher	13,047	0	0	0	13,047	13,047		
						General-Voted	252	Voucher	34,438	0	0	0	34,438	34,438		
						Total Object Head-- 6 :					47,485	0	0	0	47,485	47,485
					(11) Travel Expenses, Conveyance Allowances	General-Voted	250	Voucher	9,360	0	0	0	9,360	9,360		
						General-Voted	2895	Voucher	10,968	0	0	0	10,968	10,968		
						Total Object Head-- 11 :					20,328	0	0	0	20,328	20,328
					Payment For Professional And Special Services.	General-Voted	2896	Voucher	34,000	0	0	0	34,000	34,000		
						Total Object Head-- 28 :					34,000	0	0	0	34,000	34,000
					51.Motor Vehicles	General-Voted	3506	Voucher	41,077	0	0	0	41,077	41,077		
						Total Object Head-- 51 :					41,077	0	0	0	41,077	41,077
					Total Sub Head :					33,82,225	0	3,31,480	19,800	30,30,945	33,82,225	
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	165	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076		
						General-Voted	237	Voucher	5,17,318	0	60,000	8,800	4,48,518	5,17,318		

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,74,394	0	90,000	8,800		5,75,594	6,74,394
					02. Wages	General-Voted	1634	Voucher	27,300	0	0	0	27,300	27,300		
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300		
					21.Materials And Supplies, Store And Equipments	General-Voted	3501	Voucher	32,919	0	0	0	32,919	32,919		
					Total Object Head-- 21 :				32,919	0	0	0	32,919	32,919		
					Total Sub Head :				7,34,613	0	90,000	8,800	6,35,813	7,34,613		
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106		
					Total Object Head-- 1 :				1,37,106	0	12,000	4,400	1,20,706	1,37,106		
					02. Wages	General-Voted	1636	Voucher	27,300	0	0	0	27,300	27,300		
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300		
					Total Sub Head :				1,64,406	0	12,000	4,400	1,48,006	1,64,406		
					(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774
				Voted-Sixth-Schedule-Khasi			1106	Voucher	53,143	0	5,000	0	48,143	53,143		
				Voted-Sixth-Schedule-Khasi			1107	Voucher	22,776	0	0	0	22,776	22,776		
			Total Object Head-- 1 :				5,88,693	0	31,500	6,600	5,50,593	5,88,693				
			02. Wages	Voted-Sixth-Schedule-Khasi			1691	Voucher	25,710	0	0	0	25,710	25,710		
			Total Object Head-- 2 :				25,710	0	0	0	25,710	25,710				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.				Total Sub Head :				6,14,403	0	31,500	6,600		5,76,303	6,14,403	
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	191	Voucher	3,71,646	0	55,000	0	3,16,646	3,71,646				
						General-Voted	231	Voucher	22,200	0	0	0	22,200	22,200				
						General-Voted	245	Voucher	1,67,556	0	30,000	4,400	1,33,156	1,67,556				
						Total Object Head-- 1 :			5,61,402	0	85,000	4,400	4,72,002	5,61,402				
			02. Wages		General-Voted	1785	Voucher	27,300	0	0	0	27,300	27,300					
								Total Object Head-- 2 :			27,300	0	0	0	27,300	27,300		
		Total Sub Head :					5,88,702	0	85,000	4,400	4,99,302	5,88,702						
		Total Minor Head 1 :					54,84,349	0	5,49,980	44,000	48,90,369	54,84,349						
		101	(38) Professional Efficiency Development (Ped)				0	01. Salaries	General-Voted	226	Voucher	2,21,354	0	25,000	2,200	1,94,154	2,21,354	
			Total Object Head-- 1 :			2,21,354			0	25,000	2,200	1,94,154	2,21,354					
			Total Sub Head :						2,21,354	0	25,000	2,200	1,94,154	2,21,354				
		Total Minor Head 101 :					2,21,354	0	25,000	2,200	1,94,154	2,21,354						
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1092	Voucher	1,13,600	0	26,000	2,200	85,400	1,13,600	
			Total Object Head-- 1 :			1,13,600			0	26,000	2,200	85,400	1,13,600					
			02. Wages		Voted-Sixth-Schedule-Khasi	1690		Voucher	10,800	0	0	0	10,800	10,800				
						Voted-Sixth-Schedule-Khasi		1694	Voucher	12,060	0	0	0	12,060	12,060			
						Total Object Head-- 2 :			22,860	0	0	0	22,860	22,860				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	113	(04) Statistical Cell	0	02. Wages		Total Object Head-- 2 :										24,120		0		0		0		24,120		24,120			
					(11) Travel Expenses, Conveyance Allowances		General-Voted		3237		Voucher		5,435		0		0		0		5,435		5,435							
							General-Voted		3423		Voucher		6,849		0		0		0		6,849		6,849							
							General-Voted		3424		Voucher		2,356		0		0		0		2,356		2,356							
							General-Voted		3425		Voucher		6,281		0		0		0		6,281		6,281							
							General-Voted		3503		Voucher		5,742		0		0		0		5,742		5,742							
							Total Object Head-- 11 :										26,663		0		0		0		26,663		26,663			
							Total Sub Head :										6,76,495		0		49,000		2,200		6,25,295		6,76,495			
							Total Minor Head 113 :										14,89,762		0		1,40,000		6,600		13,43,162		14,89,762			
							Total Sub Major Head 0 :										73,86,049		0		7,44,980		55,000		65,86,069		73,86,049			
		Total Major Head 2403 :										73,86,049		0		7,44,980		55,000		65,86,069		73,86,049								
		Total of Month :										73,86,049		0		7,44,980		55,000		65,86,069		73,86,049								
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance		General-Voted		1393		Voucher		15,730		0		0		0		15,730		15,730							
							General-Voted		339		Voucher		1,74,048		0		0		0		1,74,048		1,74,048							
							General-Voted		341		Voucher		23,682		0		0		0		23,682		23,682							
							General-Voted		346		Voucher		2,02,121		0		30,000		0		1,72,121		2,02,121							

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :			A.H and Vety Department												
Treasury			Shillong (North) Treasury												
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:			AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	359	Voucher	8,94,060	0	1,06,280	0	7,87,780	8,94,060	
						General-Voted	390	Voucher	21,16,317	0	2,00,530	19,800	18,95,987	21,16,317	
						General-Voted	416	Voucher	28,058	0	0	0	28,058	28,058	
				Total Object Head-- 1 :				34,54,016	0	3,36,810	19,800	30,97,406	34,54,016		
				02. Wages	General-Voted	1567	Voucher	29,264	0	0	0	29,264	29,264		
					General-Voted	1806	Voucher	3,003	0	0	0	3,003	3,003		
					Total Object Head-- 2 :				32,267	0	0	0	32,267	32,267	
				(13) Office Expenses	General-Voted	2419	Voucher	36,011	0	0	0	36,011	36,011		
					General-Voted	2763	Voucher	6,879	0	0	0	6,879	6,879		
					Total Object Head-- 13 :				42,890	0	0	0	42,890	42,890	
			Total Sub Head :				35,29,173	0	3,36,810	19,800	31,72,563	35,29,173			
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	356	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509	
						General-Voted	398	Voucher	5,28,468	0	61,000	8,800	4,58,668	5,28,468	
						Total Object Head-- 1 :				6,89,977	0	91,000	8,800	5,90,177	6,89,977
				02. Wages	General-Voted	1568	Voucher	29,264	0	0	0	29,264	29,264		
					General-Voted	1798	Voucher	3,094	0	0	0	3,094	3,094		
					Total Object Head-- 2 :				32,358	0	0	0	32,358	32,358	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1654	Voucher	8,480	0	0	0	8,480	8,480		
					Total Object Head-- 11 :				8,480	0	0	0	8,480	8,480	
				(13) Office Expenses	General-Voted	2761	Voucher	8,902	0	0	0	8,902	8,902		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	(13) Office Expenses	Total Object Head-- 13 :				8,902	0	0	0	8,902	8,902	
						Total Sub Head :				7,39,717	0	91,000	8,800	6,39,917	7,39,717	
			(07) Marketing Cell	0	02. Wages	General-Voted	1800	Voucher	42,191	0	0	0	42,191	42,191		
						General-Voted	447	Voucher	42,191	0	0	0	42,191	42,191		
						General-Voted	448	Voucher	40,830	0	0	0	40,830	40,830		
						General-Voted	451	Voucher	1,312	0	0	0	1,312	1,312		
						General-Voted	455	Voucher	40,672	0	0	0	40,672	40,672		
						General-Voted	456	Voucher	40,830	0	0	0	40,830	40,830		
						Total Object Head-- 2 :				2,08,026	0	0	0	2,08,026	2,08,026	
			Total Sub Head :				2,08,026	0	0	0	2,08,026	2,08,026				
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	403	Voucher	1,40,372	0	12,000	4,400	1,23,972	1,40,372		
						Total Object Head-- 1 :				1,40,372	0	12,000	4,400	1,23,972	1,40,372	
					02. Wages	General-Voted	1569	Voucher	29,264	0	0	0	29,264	29,264		
						General-Voted	1805	Voucher	3,094	0	0	0	3,094	3,094		
						Total Object Head-- 2 :				32,358	0	0	0	32,358	32,358	
			Total Sub Head :				1,72,730	0	12,000	4,400	1,56,330	1,72,730				
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1991	Voucher	26,544	0	0	0	26,544	26,544		
						Voted-Sixth-Schedule-Khasi	956	Voucher	6,04,176	0	37,000	6,600	5,60,576	6,04,176		
						Voted-Sixth-Schedule-Khasi	960	Voucher	52,454	1,000	0	2,200	49,254	51,454		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				6,83,174	1,000	37,000	8,800	6,36,374	6,82,174	
					02. Wages		Voted-Sixth-Schedule-Khasi	1608	Voucher	27,559	0	0	0	27,559	27,559		
							Voted-Sixth-Schedule-Khasi	1886	Voucher	2,912	0	0	0	2,912	2,912		
							Total Object Head-- 2 :		30,471	0	0	0	30,471	30,471			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2405	Voucher	300	0	0	0	300	300		
							Voted-Sixth-Schedule-Khasi	2408	Voucher	11,644	0	0	0	11,644	11,644		
							Total Object Head-- 13 :		11,944	0	0	0	11,944	11,944			
							Total Sub Head :		7,25,589	1,000	37,000	8,800	6,78,789	7,24,589			
					(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		General-Voted	354	Voucher	3,77,080	0	80,000	0	2,97,080	3,77,080
									General-Voted	388	Voucher	22,200	0	0	0	22,200	22,200
									General-Voted	394	Voucher	1,70,327	0	30,000	4,400	1,35,927	1,70,327
							Total Object Head-- 1 :		5,69,607	0	1,10,000	4,400	4,55,207	5,69,607			
			02. Wages				General-Voted	1570	Voucher	29,264	0	0	0	29,264	29,264		
							General-Voted	1802	Voucher	3,094	0	0	0	3,094	3,094		
							Total Object Head-- 2 :		32,358	0	0	0	32,358	32,358			
			(13) Office Expenses				General-Voted	2418	Voucher	5,875	0	0	0	5,875	5,875		
							Total Object Head-- 13 :		5,875	0	0	0	5,875	5,875			
							Total Sub Head :		6,07,840	0	1,10,000	4,400	4,93,440	6,07,840			

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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department : A.H and Vety Department																													
Treasury Shillong (North) Treasury																													
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																													
Month of Account: AUG/2024																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2403	00	001	Total Minor Head I :												59,83,075		1,000		5,86,810		46,200		53,49,065		59,82,075				
			101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted		345		Voucher		1,99,833		0		20,000		0		1,79,833		1,99,833						
							General-Voted		400		Voucher		2,25,778		0		25,000		2,200		1,98,578		2,25,778						
							Total Object Head-- I :												4,25,611		0		45,000		2,200		3,78,411		4,25,611
			Total Sub Head :												4,25,611		0		45,000		2,200		3,78,411		4,25,611				
		Total Minor Head 101 :												4,25,611		0		45,000		2,200		3,78,411		4,25,611					
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		955		Voucher		1,16,918		0		26,000		2,200		88,718		1,16,918							
						Total Object Head-- I :												1,16,918		0		26,000		2,200		88,718		1,16,918	
						02. Wages	Voted-Sixth-Schedule-Khasi		1729		Voucher		12,927		0		0		0		12,927		12,927						
							Voted-Sixth-Schedule-Khasi		1731		Voucher		10,800		0		0		0		10,800		10,800						
							Voted-Sixth-Schedule-Khasi		1885		Voucher		1,365		0		0		0		1,365		1,365						
					Total Object Head-- 2 :												25,092		0		0		0		25,092		25,092		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2475		Voucher		7,420		0		0		0		7,420		7,420							
						Total Object Head-- 11 :												7,420		0		0		0		7,420		7,420	
						Total Sub Head :												1,49,430		0		26,000		2,200		1,21,230		1,49,430	
					Total Minor Head 102 :												1,49,430		0		26,000		2,200		1,21,230		1,49,430		
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted		395		Voucher		55,697		0		4,000		0		51,697		55,697							

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																								
Month of Account:		AUG/2024																								
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					55,697		0		4,000		0		51,697		55,697					
						Total Sub Head :					55,697		0		4,000		0		51,697		55,697					
						Total Minor Head 103 :					55,697		0		4,000		0		51,697		55,697					
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted		344		Voucher		1,61,509		0		15,000		0		1,46,509		1,61,509				
						General-Voted		386		Voucher		6,19,603		0		41,000		4,400		5,74,203		6,19,603				
						Total Object Head-- 1 :					7,81,112		0		56,000		4,400		7,20,712		7,81,112					
					02. Wages	General-Voted		1571		Voucher		25,854		0		0		0		25,854		25,854				
						General-Voted		1794		Voucher		2,730		0		0		0		2,730		2,730				
						Total Object Head-- 2 :					28,584		0		0		0		28,584		28,584					
					11. Domestic Travel Expenses	General-Voted		1809		Voucher		6,480		0		0		0		6,480		6,480				
						Total Object Head-- 11 :					6,480		0		0		0		6,480		6,480					
						Total Sub Head :					8,16,176		0		56,000		4,400		7,55,776		8,16,176					
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		431		Voucher		5,28,628		0		49,000		2,200		4,77,428		5,28,628		
								Total Object Head-- 1 :					5,28,628		0		49,000		2,200		4,77,428		5,28,628			
							02. Wages	General-Voted		1572		Voucher		25,854		0		0		0		25,854		25,854		
								General-Voted		1796		Voucher		2,730		0		0		0		2,730		2,730		
								Total Object Head-- 2 :					28,584		0		0		0		28,584		28,584			
							(13) Office Expenses	General-Voted		3270		Voucher		3,000		0		0		0		3,000		3,000		
		Total Object Head-- 13 :						3,000		0		0		0		3,000		3,000								

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	113	(04) Statistical Cell	Total Sub Head :					5,60,212	0	49,000	2,200	5,09,012	5,60,212			
				Total Minor Head 113 :					13,76,388	0	1,05,000	6,600	12,64,788	13,76,388			
				Total Sub Major Head 0 :					79,90,201	1,000	7,66,810	57,200	71,65,191	79,89,201			
				Total Major Head 2403 :					79,90,201	1,000	7,66,810	57,200	71,65,191	79,89,201			
Total of Month :					79,90,201	1,000	7,66,810	57,200	71,65,191	79,89,201							
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	552	Voucher	12,96,014	0	1,45,000	0	11,51,014	12,96,014			
						General-Voted	597	Voucher	21,51,062	0	2,23,030	19,800	19,08,232	21,51,062			
						Total Object Head-- 1 :					34,47,076	0	3,68,030	19,800	30,59,246	34,47,076	
					02. Wages	General-Voted	1763	Voucher	29,264	0	0	0	29,264	29,264			
						Total Object Head-- 2 :					29,264	0	0	0	29,264	29,264	
					16. Publications	General-Voted	3136	Voucher	7,160	0	0	0	7,160	7,160			
						Total Object Head-- 16 :					7,160	0	0	0	7,160	7,160	
					Total Sub Head :					34,83,500	0	3,68,030	19,800	30,95,670	34,83,500		
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	545	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509			
						General-Voted	602	Voucher	5,29,867	0	67,000	8,800	4,54,067	5,29,867			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		SEP/2024														
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.))
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,91,376	0	97,000	8,800	5,85,576	6,91,376	
				02. Wages	General-Voted	1764	Voucher	29,264	0	0	0	29,264	29,264			
				Total Object Head-- 2 :			29,264	0	0	0	29,264	29,264				
				(13) Office Expenses	General-Voted	3058	Voucher	33,000	0	0	0	33,000	33,000			
				Total Object Head-- 13 :			33,000	0	0	0	33,000	33,000				
				16. Publications	General-Voted	2724	Voucher	5,000	0	0	0	5,000	5,000			
					General-Voted	3059	Voucher	70,000	0	0	0	70,000	70,000			
				Total Object Head-- 16 :			75,000	0	0	0	75,000	75,000				
				21.Materials And Supplies, Store And Equipments	General-Voted	3060	Voucher	7,00,000	0	0	0	7,00,000	7,00,000			
				Total Object Head-- 21 :			7,00,000	0	0	0	7,00,000	7,00,000				
			26. Advertising Sales And Publicity Expenses	General-Voted	3061	Voucher	57,000	0	0	0	57,000	57,000				
			Total Object Head-- 26 :			57,000	0	0	0	57,000	57,000					
			Total Sub Head :			15,85,640	0	97,000	8,800	14,79,840	15,85,640					
			(07) Marketing Cell	0	02. Wages	General-Voted	1765	Voucher	42,191	0	0	0	42,191	42,191		
															Total Object Head-- 2 :	
					(13) Office Expenses	General-Voted	2731	Voucher	65,000	0	0	0	65,000	65,000		
															Total Object Head-- 13 :	
					21.Materials And Supplies, Store And Equipments	General-Voted	2730	Voucher	62,000	0	0	0	62,000	62,000		
															Total Object Head-- 21 :	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(07) Marketing Cell				Total Sub Head :					1,69,191	0	0	0	0	1,69,191	1,69,191
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	582	Voucher			1,40,372	0	12,000	4,400	1,23,972	1,40,372		
											Total Object Head-- 1 :	1,40,372	0	12,000	4,400	1,23,972	1,40,372	
					02. Wages	General-Voted	1769	Voucher			29,264	0	0	0	29,264	29,264		
											Total Object Head-- 2 :	29,264	0	0	0	29,264	29,264	
					(13) Office Expenses	General-Voted	3135	Voucher			4,458	0	0	0	4,458	4,458		
											Total Object Head-- 13 :	4,458	0	0	0	4,458	4,458	
			Total Sub Head :								1,74,094	0	12,000	4,400	1,57,694	1,74,094		
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	902	Voucher			6,60,422	2,878	37,000	8,800	6,11,744	6,57,544		
											Total Object Head-- 1 :	6,60,422	2,878	37,000	8,800	6,11,744	6,57,544	
					02. Wages	Voted-Sixth-Schedule-Khasi	1714	Voucher			27,559	0	0	0	27,559	27,559		
											Total Object Head-- 2 :	27,559	0	0	0	27,559	27,559	
			Total Sub Head :								6,87,981	2,878	37,000	8,800	6,39,303	6,85,103		
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	556	Voucher			3,77,080	0	80,000	0	2,97,080	3,77,080		
							580	Voucher			22,200	0	0	0	22,200	22,200		
							618	Voucher			1,71,506	0	30,000	4,400	1,37,106	1,71,506		
					Total Object Head-- 1 :	5,70,786	0	1,10,000	4,400	4,56,386	5,70,786							
						02. Wages	General-Voted	1766	Voucher			29,264	0	0	0	29,264	29,264	
												Total Object Head-- 2 :	29,264	0	0	0	29,264	29,264

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(14) Headquaters Office Of S.L.P.P.		Total Sub Head :					6,00,050	0	1,10,000	4,400		4,85,650	6,00,050	
			Total Minor Head I :					67,00,456	2,878	6,24,030	46,200		60,27,348	66,97,578			
			101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	5	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2318	Voucher	16,15,000	0	0	0	16,15,000	16,15,000	
								General-Voted	2320	Voucher	1,79,444	0	0	0	1,79,444	1,79,444	
						Total Object Head-- 2I :				17,94,444	0	0	0		17,94,444	17,94,444	
					9	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2321	Voucher	8,37,000	0	0	0	8,37,000	8,37,000	
								General-Voted	2322	Voucher	93,000	0	0	0	93,000	93,000	
						Total Object Head-- 2I :				9,30,000	0	0	0		9,30,000	9,30,000	
			Total Sub Head :					27,24,444	0	0	0		27,24,444	27,24,444			
		(38) Professional Efficiency Development (Ped)	0	01. Salaries		General-Voted	544	Voucher	1,99,833	0	20,000	0	1,79,833	1,99,833			
						General-Voted	604	Voucher	2,25,778	0	33,000	2,200	1,90,578	2,25,778			
					Total Object Head-- I :				4,25,611	0	53,000	2,200		3,70,411	4,25,611		
					Total Sub Head :				4,25,611	0	53,000	2,200		3,70,411	4,25,611		
		Total Minor Head 101 :					31,50,055	0	53,000	2,200		30,94,855	31,50,055				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	950	Voucher	1,13,600	14,558	26,000	2,200	70,842	99,042		
						Total Object Head-- I :				1,13,600	14,558	26,000	2,200	70,842	99,042		
					02. Wages		Voted-Sixth-	1711	Voucher	10,800	0	0	0	10,800	10,800		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account:		SEP/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		0	02. Wages		Voted-Sixth-Schedule-Khasi	1713	Voucher	12,927	0	0	0	12,927	12,927				
									Total Object Head-- 2 :		23,727	0	0	0	23,727	23,727				
										Total Sub Head :	1,37,327	14,558	26,000	2,200	94,569	1,22,769				
										Total Minor Head 102 :	1,37,327	14,558	26,000	2,200	94,569	1,22,769				
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		0	(01) Salaries, Sumtuary Allowance		General-Voted	622	Voucher	55,697	0	4,000	0	51,697	55,697				
										Total Object Head-- 1 :	55,697	0	4,000	0	51,697	55,697				
										Total Sub Head :	55,697	0	4,000	0	51,697	55,697				
										Total Minor Head 103 :	55,697	0	4,000	0	51,697	55,697				
		113	(01) Livestock Census Office		0	01. Salaries		General-Voted	547	Voucher	1,61,509	0	15,000	0	1,46,509	1,61,509				
								General-Voted	615	Voucher	6,26,196	0	45,000	4,400	5,76,796	6,26,196				
										Total Object Head-- 1 :	7,87,705	0	60,000	4,400	7,23,305	7,87,705				
						02. Wages		General-Voted	1768	Voucher	25,854	0	0	0	25,854	25,854				
										Total Object Head-- 2 :	25,854	0	0	0	25,854	25,854				
						06. Medical Treatment		General-Voted	2138	Voucher	93,817	0	0	0	93,817	93,817				
										Total Object Head-- 6 :	93,817	0	0	0	93,817	93,817				
										Total Sub Head :	9,07,376	0	60,000	4,400	8,42,976	9,07,376				
			(04) Statistical Cell		0	(01) Salaries, Sumtuary Allowance		General-Voted	603	Voucher	5,31,115	0	49,000	2,200	4,79,915	5,31,115				
										Total Object Head-- 1 :	5,31,115	0	49,000	2,200	4,79,915	5,31,115				
						02. Wages		General-Voted	1767	Voucher	25,854	0	0	0	25,854	25,854				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages	Total Object Head-- 2 :			25,854	0	0	0	25,854	25,854		
					21. Materials And Supplies, Store And Equipments	General-Voted	632	Voucher	3,917	0	0	0	3,917	3,917		
					Total Object Head-- 21 :			3,917	0	0	0	3,917	3,917			
					51.Motor Vehicles	General-Voted	635	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 51 :			4,000	0	0	0	4,000	4,000			
		Total Sub Head :			5,64,886	0	49,000	2,200	5,13,686	5,64,886						
		Total Minor Head 113 :			14,72,262	0	1,09,000	6,600	13,56,662	14,72,262						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16374	Challan	-2,58,169	0	0	0	-2,58,169	-2,58,169		
					Total Object Head-- 70 :			-2,58,169	0	0	0	-2,58,169	-2,58,169			
					Total Sub Head :			-2,58,169	0	0	0	-2,58,169	-2,58,169			
Total Minor Head 911 :					-2,58,169	0	0	0	-2,58,169	-2,58,169						
Total Sub Major Head 0 :					1,12,57,628	17,436	8,16,030	57,200	1,03,66,962	1,12,40,192						
Total Major Head 2403 :			1,12,57,628	17,436	8,16,030	57,200	1,03,66,962	1,12,40,192								
Total of Month :			1,12,57,628	17,436	8,16,030	57,200	1,03,66,962	1,12,40,192								
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		001	(01) Directorate Of	0	(01) Salaries, Sumtuary	General-Voted	1936	Voucher	1,99,833	0	0	0	1,99,833	1,99,833		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2641	Voucher	75,000	0	0	0	75,000	75,000		
						General-Voted	295	Voucher	21,51,062	0	2,29,030	19,800	19,02,232	21,51,062		
						General-Voted	376	Voucher	10,96,181	0	1,45,000	0	9,51,181	10,96,181		
						Total Object Head-- 1 :			35,22,076	0	3,74,030	19,800	31,28,246	35,22,076		
				02. Wages	General-Voted	2059	Voucher	28,320	0	0	0	28,320	28,320			
					Total Object Head-- 2 :			28,320	0	0	0	28,320	28,320			
				6. Medical Treatment	General-Voted	2768	Voucher	83,463	0	0	0	83,463	83,463			
					General-Voted	2957	Voucher	19,260	0	0	0	19,260	19,260			
					Total Object Head-- 6 :			1,02,723	0	0	0	1,02,723	1,02,723			
				(13) Office Expenses	General-Voted	3540	Voucher	35,774	0	0	0	35,774	35,774			
					Total Object Head-- 13 :			35,774	0	0	0	35,774	35,774			
				16. Publications	General-Voted	2640	Voucher	840	0	0	0	840	840			
					Total Object Head-- 16 :			840	0	0	0	840	840			
				Total Sub Head :			36,89,733	0	3,74,030	19,800	32,95,903	36,89,733				
				(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	375	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509	
							General-Voted	534	Voucher	5,29,867	0	61,500	8,800	4,59,567	5,29,867	
						Total Object Head-- 1 :			6,91,376	0	91,500	8,800	5,91,076	6,91,376		
						02. Wages	General-Voted	2060	Voucher	28,320	0	0	0	28,320	28,320	
			Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320				
			26. Advertising Sales And Publicity			General-Voted	3541	Voucher	5,000	0	0	0	5,000	5,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	26. Advertising Sales And Publicity Expenses	Total Object Head-- 26 :				5,000	0	0	0		5,000	5,000	
						Total Sub Head :				7,24,696	0	91,500	8,800	6,24,396	7,24,696		
						(07) Marketing Cell	0	02. Wages	General-Voted				2061	Voucher	40,830	0	0
			Total Object Head-- 2 :						40,830	0	0	0	40,830	40,830			
			51.Motor Vehicles	General-Voted					2058	Voucher	48,000	0	0	0	48,000	48,000	
				Total Object Head-- 51 :				48,000	0	0	0	48,000	48,000				
				Total Sub Head :				88,830	0	0	0	88,830	88,830				
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted				532	Voucher	1,40,372	0	12,000	4,400	1,23,972	1,40,372
						Total Object Head-- 1 :				1,40,372	0	12,000	4,400	1,23,972	1,40,372		
						02. Wages	General-Voted				2062	Voucher	28,320	0	0	0	28,320
			Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320					
			Total Sub Head :				1,68,692	0	12,000	4,400	1,52,292	1,68,692					
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				298	Voucher	6,60,422	6,000	37,000	8,800	6,08,622	6,54,422
						Total Object Head-- 1 :				6,60,422	6,000	37,000	8,800	6,08,622	6,54,422		
						02. Wages	Voted-Sixth-Schedule-Khasi				2064	Voucher	26,670	0	0	0	26,670
			Total Object Head-- 2 :				26,670	0	0	0	26,670	26,670					
			Total Sub Head :				6,87,092	6,000	37,000	8,800	6,35,292	6,81,092					

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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong														
Month of Account: OCT/2024														
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head								8009	-	7610		
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	294	Voucher	22,200	0	0	0	22,200	22,200
						General-Voted	299	Voucher	1,71,506	0	30,000	4,400	1,37,106	1,71,506
						General-Voted	373	Voucher	3,77,080	0	80,000	0	2,97,080	3,77,080
					Total Object Head-- 1 :			5,70,786	0	1,10,000	4,400	4,56,386	5,70,786	
					02. Wages	General-Voted	2063	Voucher	28,320	0	0	0	28,320	28,320
						Total Object Head-- 2 :			28,320	0	0	0	28,320	28,320
			(11) Travel Expenses, Conveyance Allowances	General-Voted	1940	Voucher	4,800	0	0	0	4,800	4,800		
				Total Object Head-- 11 :			4,800	0	0	0	4,800	4,800		
				Total Sub Head :			6,03,906	0	1,10,000	4,400	4,89,506	6,03,906		
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2769	Voucher	64,688	0	0	0	64,688	64,688
						Voted-Sixth-Schedule-Khasi	2770	Voucher	5,174	0	0	0	5,174	5,174
						General-Voted	3528	Voucher	1,90,144	0	0	0	1,90,144	1,90,144
						Total Object Head-- 14 :			2,60,006	0	0	0	2,60,006	2,60,006
						Total Sub Head :			2,60,006	0	0	0	2,60,006	2,60,006
		Total Minor Head 1 :				62,22,955	6,000	6,24,530	46,200	55,46,225	62,16,955			
		101	(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	2030	Voucher	5,69,82,330	0	0	0	5,69,82,330	5,69,82,330
						Total Object Head-- 27 :			5,69,82,330	0	0	0	5,69,82,330	5,69,82,330
						Total Sub Head :			5,69,82,330	0	0	0	5,69,82,330	5,69,82,330
			(38) Professional	0	01. Salaries	General-Voted	613	Voucher	2,25,778	0	33,000	2,200	1,90,578	2,25,778

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	839	Voucher	1,99,833	0	20,000	0	1,79,833	1,99,833		
					Total Object Head-- 1 :				4,25,611	0	53,000	2,200	3,70,411	4,25,611		
					02. Wages	General-Voted	2057	Voucher	2,93,460	0	0	0	2,93,460	2,93,460		
					Total Object Head-- 2 :				2,93,460	0	0	0	2,93,460	2,93,460		
					Total Sub Head :				7,19,071	0	53,000	2,200	6,63,871	7,19,071		
					Total Minor Head 101 :				5,77,01,401	0	53,000	2,200	5,76,46,201	5,77,01,401		
			102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	296	Voucher	1,13,600	15,000	28,000	2,200	68,400	98,600	
						Total Object Head-- 1 :				1,13,600	15,000	28,000	2,200	68,400	98,600	
						02. Wages	Voted-Sixth-Schedule-Khasi	2065	Voucher	12,510	0	0	0	12,510	12,510	
			Voted-Sixth-Schedule-Khasi			2066	Voucher	10,800	0	0	0	10,800	10,800			
		Total Object Head-- 2 :				23,310	0	0	0	23,310	23,310					
		Total Sub Head :				1,36,910	15,000	28,000	2,200	91,710	1,21,910					
		Total Minor Head 102 :				1,36,910	15,000	28,000	2,200	91,710	1,21,910					
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	297	Voucher	55,697	0	4,000	0	51,697	55,697		
					Total Object Head-- 1 :				55,697	0	4,000	0	51,697	55,697		
					Total Sub Head :				55,697	0	4,000	0	51,697	55,697		
		Total Minor Head 103 :				55,697	0	4,000	0	51,697	55,697					
		113	(01) Livestock Census	0	01. Salaries	General-Voted	374	Voucher	1,61,509	0	15,000	0	1,46,509	1,61,509		

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted		531	Voucher	6,26,196	0	40,000	4,400		5,81,796	6,26,196	
					Total Object Head-- 1 :					7,87,705	0	55,000	4,400	7,28,305	7,87,705		
					02. Wages	General-Voted		2067	Voucher	25,020	0	0	0	25,020	25,020		
					Total Object Head-- 2 :					25,020	0	0	0	25,020	25,020		
					06. Medical Treatment	General-Voted		2924	Voucher	12,069	0	0	0	12,069	12,069		
					Total Object Head-- 6 :					12,069	0	0	0	12,069	12,069		
			Total Sub Head :					8,24,794	0	55,000	4,400	7,65,394	8,24,794				
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		533	Voucher	5,31,115	0	49,000	2,200	4,79,915	5,31,115		
					Total Object Head-- 1 :					5,31,115	0	49,000	2,200	4,79,915	5,31,115		
					02. Wages	General-Voted		2068	Voucher	25,020	0	0	0	25,020	25,020		
					Total Object Head-- 2 :					25,020	0	0	0	25,020	25,020		
			Total Sub Head :					5,56,135	0	49,000	2,200	5,04,935	5,56,135				
			(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted		2162	Voucher	4,53,210	0	60,000	0	3,93,210	4,53,210		
						General-Voted		2163	Voucher	4,66,080	0	60,000	0	4,06,080	4,66,080		
						General-Voted		2164	Voucher	16,99,524	0	56,000	0	16,43,524	16,99,524		
						General-Voted		2165	Voucher	4,80,630	0	0	0	4,80,630	4,80,630		
						General-Voted		2166	Voucher	8,01,240	0	0	0	8,01,240	8,01,240		
						General-Voted		2258	Voucher	2,59,731	0	84,000	0	1,75,731	2,59,731		
					Total Object Head-- 1 :					41,60,415	0	2,60,000	0	39,00,415	41,60,415		
			Total Sub Head :					41,60,415	0	2,60,000	0	39,00,415	41,60,415				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	113				Total Minor Head	113 :			55,41,344	0	3,64,000	6,600	51,70,744	55,41,344				
						Total Sub Major Head	0 :			6,96,58,307	21,000	10,73,530	57,200	6,85,06,577	6,96,37,307				
						Total Major Head	2403 :			6,96,58,307	21,000	10,73,530	57,200	6,85,06,577	6,96,37,307				
2415	03	277	(06) Training Of Officers 0 In Specialised Field		11.Travel Expenses,Conveyance Allowances.	General-Voted		3058	Voucher	25,367	0	0	0	25,367	25,367				
						Total Object Head--				11 :	25,367	0	0	0	25,367	25,367			
						Total Sub Head :				25,367	0	0	0	25,367	25,367				
						Total Minor Head				277 :	25,367	0	0	0	25,367	25,367			
						Total Sub Major Head				3 :	25,367	0	0	0	25,367	25,367			
						Total Major Head				2415 :	25,367	0	0	0	25,367	25,367			
						Total of Month :								6,96,83,674	21,000	10,73,530	57,200	6,85,31,944	6,96,62,674
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary		(01) Salaries, Sumtuary Allowance	General-Voted		1279	Voucher	36,000	0	0	0	36,000	36,000				
						General-Voted				2260	Voucher	1,52,208	0	0	0	1,52,208	1,52,208		
						General-Voted				2883	Voucher	87,204	0	0	0	87,204	87,204		
						General-Voted				2887	Voucher	11,955	0	0	0	11,955	11,955		
						General-Voted				3274	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted				3275									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 35
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																				
Department : A.H and Vety Department																																				
Treasury Shillong (North) Treasury																																				
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																																				
Month of Account: NOV/2024																																				
<table><tr><th colspan="3">Major Sub Minor Sub</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>Head</th><th>Major Head</th><th>Head</th><th>Sub Head</th><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	Head	Major Head	Head	Sub Head	8009	-	7610
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																						
Head	Major Head	Head								Sub Head	8009	-			7610																					
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	3275	Voucher	7,000	0	0	0	7,000	7,000																						
						General-Voted	445	Voucher	21,37,682	0	2,21,230	19,800	18,96,652	21,37,682																						
						General-Voted	656	Voucher	10,96,181	0	1,45,000	0	9,51,181	10,96,181																						
					Total Object Head-- 1 :				35,35,230	0	3,66,230	19,800	31,49,200	35,35,230																						
					02. Wages	General-Voted	1462	Voucher	29,264	0	0	0	29,264	29,264																						
						Total Object Head-- 2 :				29,264	0	0	0	29,264	29,264																					
					(13) Office Expenses	General-Voted	1496	Voucher	1,14,206	0	0	0	1,14,206	1,14,206																						
						Total Object Head-- 13 :				1,14,206	0	0	0	1,14,206	1,14,206																					
					Total Sub Head :				36,78,700	0	3,66,230	19,800	32,92,670	36,78,700																						
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2263	Voucher	39,588	0	0	0	39,588	39,588																						
						General-Voted	2884	Voucher	12,756	0	0	0	12,756	12,756																						
						General-Voted	3283	Voucher	7,000	0	0	0	7,000	7,000																						
						General-Voted	3284	Voucher	7,000	0	0	0	7,000	7,000																						
						General-Voted	657	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509																						
						General-Voted	999	Voucher	5,27,069	0	61,500	8,800	4,56,769	5,27,069																						
						Total Object Head-- 1 :				7,54,922	0	91,500	8,800	6,54,622	7,54,922																					
					02. Wages	General-Voted	1463	Voucher	29,264	0	0	0	29,264	29,264																						
						Total Object Head-- 2 :				29,264	0	0	0	29,264	29,264																					
					21.Materials And Supplies, Store And Equipments	General-Voted	2307	Voucher	25,798	0	0	0	25,798	25,798																						
						Total Object Head-- 21 :				25,798	0	0	0	25,798	25,798																					

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:				NOV/2024												
Major Sub Minor Sub				Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross												
Head Major Head Head				Head Sub Schme Head Head Head (State) by DDO (as per A.G. A&E) (as per SOP) Amount												
				8009 - 7610 (A.G.)												
2403	00	001	(05) Veterinary Information Unit		Total Sub Head :					8,09,984	0	91,500	8,800	7,09,684	8,09,984	
			(07) Marketing Cell	0	02. Wages	General-Voted	1464	Voucher	42,191	0	0	0	42,191	42,191		
			Total Object Head-- 2 :					42,191	0	0	0	42,191	42,191			
			Total Sub Head :					42,191	0	0	0	42,191	42,191			
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2406	Voucher	10,848	0	0	0	10,848	10,848		
						General-Voted	447	Voucher	1,40,372	0	12,000	4,400	1,23,972	1,40,372		
					Total Object Head-- 1 :					1,51,220	0	12,000	4,400	1,34,820	1,51,220	
					02. Wages	General-Voted	1465	Voucher	29,264	0	0	0	29,264	29,264		
						Total Object Head-- 2 :					29,264	0	0	0	29,264	29,264
					(13) Office Expenses	General-Voted	2783	Voucher	3,974	0	0	0	3,974	3,974		
						Total Object Head-- 13 :					3,974	0	0	0	3,974	3,974
			Total Sub Head :					1,84,458	0	12,000	4,400	1,68,058	1,84,458			
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2264	Voucher	48,108	0	0	0	48,108	48,108		
						Voted-Sixth-Schedule-Khasi	996	Voucher	6,60,422	5,000	37,000	8,800	6,09,622	6,55,422		
					Total Object Head-- 1 :					7,08,530	5,000	37,000	8,800	6,57,730	7,03,530	
					02. Wages	Voted-Sixth-Schedule-Khasi	1466	Voucher	27,559	0	0	0	27,559	27,559		
						Total Object Head-- 2 :					27,559	0	0	0	27,559	27,559
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3000	Voucher	11,990	0	0	0	11,990	11,990			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	Total Object Head-- 13 :				11,990	0	0	0	11,990	11,990	
					Total Sub Head :				7,48,079	5,000	37,000	8,800	6,97,279	7,43,079		
					(14) Headquaters Office Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	General-Voted	22247	Challan	-12,750	0	0	0	-12,750	-12,750	
							General-Voted	2886	Voucher	15,504	0	0	0	15,504	15,504	
							General-Voted	2939	Voucher	12,684	0	0	0	12,684	12,684	
							General-Voted	653	Voucher	3,77,080	0	80,000	0	2,97,080	3,77,080	
							General-Voted	997	Voucher	1,89,914	0	20,000	4,400	1,65,514	1,89,914	
							Total Object Head-- 1 :				5,82,432	0	1,00,000	4,400	4,78,032	5,82,432
					02. Wages		General-Voted	1467	Voucher	29,264	0	0	0	29,264	29,264	
							Total Object Head-- 2 :				29,264	0	0	0	29,264	29,264
					(11) Travel Expenses, Conveyance Allowances		General-Voted	3035	Voucher	10,760	0	0	0	10,760	10,760	
							Total Object Head-- 11 :				10,760	0	0	0	10,760	10,760
					(13) Office Expenses		General-Voted	2782	Voucher	5,885	0	0	0	5,885	5,885	
							Total Object Head-- 13 :				5,885	0	0	0	5,885	5,885
					Total Sub Head :				6,28,341	0	1,00,000	4,400	5,23,941	6,28,341		
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		General-Voted	1901	Voucher	17,560	0	0	0	17,560	17,560	
							Total Object Head-- 14 :				17,560	0	0	0	17,560	17,560
							Total Sub Head :				17,560	0	0	0	17,560	17,560
			Total Minor Head 1 :				61,09,313	5,000	6,06,730	46,200	54,51,383	61,04,313				
			101	(38) Professional	0	01. Salaries		General-Voted	1280	Voucher	1,38,000	0	0	0	1,38,000	1,38,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																					
Month of Account: NOV/2024																					
Major Head		Sub Minor Head		Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1872	Voucher	5,688	0	0	0	5,688	5,688							
						General-Voted	2885	Voucher	16,836	0	0	0	16,836	16,836							
						General-Voted	2938	Voucher	15,972	0	0	0	15,972	15,972							
						General-Voted	448	Voucher	2,27,674	0	33,000	2,200	1,92,474	2,27,674							
						General-Voted	655	Voucher	1,99,833	0	20,000	0	1,79,833	1,99,833							
						Total Object Head-- 1 :				6,04,003	0	53,000	2,200	5,48,803	6,04,003						
		Total Sub Head :										6,04,003	0	53,000	2,200	5,48,803	6,04,003				
		Total Minor Head 101 :										6,04,003	0	53,000	2,200	5,48,803	6,04,003				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2262	Voucher	8,400	0	0	0	8,400	8,400							
						Voted-Sixth-Schedule-Khasi	994	Voucher	1,13,600	15,000	28,000	2,200	68,400	98,600							
						Total Object Head-- 1 :				1,22,000	15,000	28,000	2,200	76,800	1,07,000						
					02. Wages	Voted-Sixth-Schedule-Khasi	1506	Voucher	12,927	0	0	0	12,927	12,927							
						Voted-Sixth-Schedule-Khasi	1507	Voucher	10,800	0	0	0	10,800	10,800							
						Total Object Head-- 2 :				23,727	0	0	0	23,727	23,727						
						Total Sub Head :										1,45,727	15,000	28,000	2,200	1,00,527	1,30,727
						Total Minor Head 102 :										1,45,727	15,000	28,000	2,200	1,00,527	1,30,727
					103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2261	Voucher	4,548	0	0	0	4,548	4,548				
									General-Voted	995	Voucher	55,697	0	4,000	0	51,697	55,697				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department :			A.H and Vety Department																															
Treasury			Shillong (North) Treasury																															
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong																															
Month of Account:			NOV/2024																															
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))								
																					8009 - 7610													
2403			00		103		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				60,245		0		4,000			0		56,245		60,245						
													Total Sub Head :				60,245		0		4,000			0		56,245		60,245						
													Total Minor Head 103 :				60,245		0		4,000			0		56,245		60,245						
					113		(01) Livestock Census Office		0		01. Salaries		General-Voted		2216		Voucher		12,756		0		0		0		12,756		12,756					
													General-Voted		2408		Voucher		46,284		0		0		0		46,284		46,284					
													General-Voted		446		Voucher		6,13,010		0		40,000		4,400		5,68,610		6,13,010					
													General-Voted		654		Voucher		1,61,509		0		15,000		0		1,46,509		1,61,509					
													Total Object Head-- 1 :				8,33,559		0		55,000		4,400		7,74,159		8,33,559							
													02. Wages		General-Voted		1508		Voucher		25,854		0		0		0		25,854		25,854			
															Total Object Head-- 2 :				25,854		0		0		0		25,854		25,854					
													Total Sub Head :				8,59,413		0		55,000		4,400		8,00,013		8,59,413							
					(03) Sample Survey Of Livestock Product		2		01. Salaries		General-Voted		2409		Voucher		27,480		0		0		0		27,480		27,480							
											General-Voted		2940		Voucher		12,240		0		0		0		12,240		12,240							
											General-Voted		611		Voucher		6,20,694		0		28,000		0		5,92,694		6,20,694							
											General-Voted		652		Voucher		1,55,360		0		20,000		0		1,35,360		1,55,360							
											Total Object Head-- 1 :				8,15,774		0		48,000		0		7,67,774		8,15,774									
											Total Sub Head :				8,15,774		0		48,000		0		7,67,774		8,15,774									
											(04) Statistical Cell		0		(01) Salaries, Sumtuary Allowance		General-Voted		2265		Voucher		39,096		0		0		0		39,096		39,096	
																	General-Voted		998		Voucher		5,25,034		0		49,000		2,200		4,73,834		5,25,034	
					Total Object Head-- 1 :				5,64,130								0		49,000		2,200		5,12,930		5,64,130									

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted	1509	Voucher	25,854	0	0	0	0	25,854	25,854	
					Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3571	Voucher	4,331	0	0	0	4,331	4,331		
					Total Object Head-- 11 :				4,331	0	0	0	4,331	4,331		
					(13) Office Expenses	General-Voted	3572	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000		
					51.Motor Vehicles	General-Voted	3765	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				6,00,315	0	49,000	2,200	5,49,115	6,00,315		
					Total Minor Head 113 :				22,75,502	0	1,52,000	6,600	21,16,902	22,75,502		
					Total Sub Major Head 0 :				91,94,790	20,000	8,43,730	57,200	82,73,860	91,74,790		
					Total Major Head 2403 :				91,94,790	20,000	8,43,730	57,200	82,73,860	91,74,790		
2415	03	004	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1399	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				30,000	0	0	0	30,000	30,000		
					Total Minor Head 4 :				30,000	0	0	0	30,000	30,000		
					Total Sub Major Head 3 :				30,000	0	0	0	30,000	30,000		
					Total Major Head 2415 :				30,000	0	0	0	30,000	30,000		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department : A.H and Vety Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																																		
Month of Account: NOV/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										92,24,790	20,000	8,43,730	57,200	83,03,860	92,04,790																			
Month of Account: DEC/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	3415	Voucher	11,21,582	0	1,45,000	0	9,76,582	11,21,582																				
						General-Voted	3467	Voucher	22,55,479	0	2,21,230	19,800	20,14,449	22,55,479																				
						General-Voted	371	Voucher	22,10,714	0	2,21,230	19,800	19,69,684	22,10,714																				
						General-Voted	4519	Voucher	65,447	0	0	0	65,447	65,447																				
						General-Voted	4520	Voucher	75,516	0	0	0	75,516	75,516																				
						General-Voted	489	Voucher	35,812	0	0	0	35,812	35,812																				
						General-Voted	645	Voucher	11,21,582	0	1,45,000	0	9,76,582	11,21,582																				
						Total Object Head-- 1 :			68,86,132	0	7,32,460	39,600	61,14,072	68,86,132																				
					02. Wages	General-Voted	1527	Voucher	29,970	0	0	0	29,970	29,970																				
						General-Voted	4198	Voucher	29,419	0	0	0	29,419	29,419																				
						Total Object Head-- 2 :			59,389	0	0	0	59,389	59,389																				
					6. Medical Treatment	General-Voted	4950	Voucher	68,162	0	0	0	68,162	68,162																				
						Total Object Head-- 6 :			68,162	0	0	0	68,162	68,162																				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	4558	Voucher	2,880	0	0	0	2,880	2,880																				
						Total Object Head-- 11 :			2,880	0	0	0	2,880	2,880																				
					26. Advertising Sales	General-Voted	4149	Voucher	5,670	0	0	0	5,670	5,670																				

Voucher Wise Expenditure Report
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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	26. Advertising Sales And Publicity Expenses	Total Object Head-- 26 :					5,670	0	0	0	5,670		5,670	
Total Sub Head :											70,22,233	0	7,32,460	39,600	62,50,173	70,22,233		
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	3312	Voucher	4,99,799	0	53,500	8,800	4,37,499	4,99,799				
						General-Voted	3414	Voucher	1,65,298	0	30,000	0	1,35,298	1,65,298				
						General-Voted	3416	Voucher	44,765	0	0	0	44,765	44,765				
						General-Voted	373	Voucher	5,44,564	0	61,500	8,800	4,74,264	5,44,564				
						General-Voted	644	Voucher	1,65,298	0	30,000	0	1,35,298	1,65,298				
Total Object Head-- 1 :											14,19,724	0	1,75,000	17,600	12,27,124	14,19,724		
					02. Wages	General-Voted	1528	Voucher	28,320	0	0	0	28,320	28,320				
						General-Voted	4199	Voucher	29,388	0	0	0	29,388	29,388				
Total Object Head-- 2 :											57,708	0	0	0	57,708	57,708		
					21.Materials And Supplies, Store And Equipments	General-Voted	1122	Voucher	7,200	0	0	0	7,200	7,200				
Total Object Head-- 21 :											7,200	0	0	0	7,200	7,200		
Total Sub Head :											14,84,632	0	1,75,000	17,600	12,92,032	14,84,632		
			(07) Marketing Cell	0	02. Wages	General-Voted	1529	Voucher	40,830	0	0	0	40,830	40,830				
						General-Voted	4200	Voucher	42,377	0	0	0	42,377	42,377				
Total Object Head-- 2 :											83,207	0	0	0	83,207	83,207		
Total Sub Head :											83,207	0	0	0	83,207	83,207		
			(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance	General-Voted	264	Voucher	1,44,884	0	12,000	4,400	1,28,484	1,44,884				
						General-Voted	3499	Voucher	1,44,884	0	12,000	4,400	1,28,484	1,44,884				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4154	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- I :						2,96,768	0	24,000	8,800	2,63,968	2,96,768
					02. Wages	General-Voted	1530	Voucher	28,320	0	0	0	28,320	28,320		
						General-Voted	4201	Voucher	29,388	0	0	0	29,388	29,388		
					Total Object Head-- 2 :						57,708	0	0	0	57,708	57,708
					(11) Travel Expenses, Conveyance Allowances	General-Voted	5000	Voucher	20,380	0	0	0	20,380	20,380		
						Total Object Head-- II :						20,380	0	0	0	20,380
			Total Sub Head :						3,74,856	0	24,000	8,800	3,42,056	3,74,856		
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3497	Voucher	6,78,449	5,000	37,000	8,800	6,27,649	6,73,449		
						Voted-Sixth-Schedule-Khasi	420	Voucher	6,78,449	5,000	37,000	8,800	6,27,649	6,73,449		
					Total Object Head-- I :						13,56,898	10,000	74,000	17,600	12,55,298	13,46,898
					02. Wages	Voted-Sixth-Schedule-Khasi	1853	Voucher	26,670	0	0	0	26,670	26,670		
						Voted-Sixth-Schedule-Khasi	4202	Voucher	27,683	0	0	0	27,683	27,683		
					Total Object Head-- 2 :						54,353	0	0	0	54,353	54,353
			Total Sub Head :						14,11,251	10,000	74,000	17,600	13,09,651	14,01,251		
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	23097	Challan	-35,386	0	0	0	-35,386	-35,386		
						General-Voted	3314	Voucher	60,042	0	0	0	60,042	60,042		
						General-Voted	3412	Voucher	1,98,732	0	50,000	0	1,48,732	1,98,732		
						General-Voted	3498	Voucher	1,38,635	0	20,000	4,400	1,14,235	1,38,635		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	421	Voucher	1,98,677	0	20,000	4,400	1,74,277	1,98,677			
						General-Voted	598	Voucher	1,98,732	0	50,000	0	1,48,732	1,98,732			
						Total Object Head-- 1 :				7,59,432	0	1,40,000	8,800	6,10,632	7,59,432		
					02. Wages	General-Voted	1531	Voucher	28,320	0	0	0	28,320	28,320			
						General-Voted	4205	Voucher	29,388	0	0	0	29,388	29,388			
						Total Object Head-- 2 :				57,708	0	0	0	57,708	57,708		
					Total Sub Head :				8,17,140	0	1,40,000	8,800	6,68,340	8,17,140			
					Total Minor Head 1 :				1,11,93,319	10,000	11,45,460	92,400	99,45,459	1,11,83,319			
					101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	265	Voucher	2,34,283	0	40,000	2,200	1,92,083	2,34,283
									General-Voted	3310	Voucher	2,34,283	0	40,000	2,200	1,92,083	2,34,283
		General-Voted	4457	Voucher					2,04,426	0	20,000	0	1,84,426	2,04,426			
		General-Voted	643	Voucher					2,04,426	0	20,000	0	1,84,426	2,04,426			
		Total Object Head-- 1 :						8,77,418	0	1,20,000	4,400	7,53,018	8,77,418				
		Total Sub Head :						8,77,418	0	1,20,000	4,400	7,53,018	8,77,418				
		Total Minor Head 101 :						8,77,418	0	1,20,000	4,400	7,53,018	8,77,418				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3495	Voucher	1,16,900	15,000	28,000	2,200	71,700	1,01,900
					Voted-Sixth-Schedule-Khasi	372	Voucher		1,16,900	15,000	28,000	2,200	71,700	1,01,900			
					Total Object Head-- 1 :				2,33,800	30,000	56,000	4,400	1,43,400	2,03,800			
					02. Wages	Voted-Sixth-Schedule-Khasi	1532	Voucher	12,510	0	0	0	12,510	12,510			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1533	Voucher	10,800	0	0	0	0	10,800	10,800	
						Voted-Sixth-Schedule-Khasi	4206	Voucher	12,989	0	0	0	12,989	12,989		
						Voted-Sixth-Schedule-Khasi	4207	Voucher	10,800	0	0	0	10,800	10,800		
						Total Object Head-- 2 :				47,099	0	0	0	47,099	47,099	
						Total Sub Head :				2,80,899	30,000	56,000	4,400	1,90,499	2,50,899	
						Total Minor Head 102 :				2,80,899	30,000	56,000	4,400	1,90,499	2,50,899	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	3496	Voucher	57,434	0	4,000	0	53,434	57,434		
						General-Voted	419	Voucher	57,434	0	4,000	0	53,434	57,434		
						Total Object Head-- 1 :				1,14,868	0	8,000	0	1,06,868	1,14,868	
						Total Sub Head :				1,14,868	0	8,000	0	1,06,868	1,14,868	
						Total Minor Head 103 :				1,14,868	0	8,000	0	1,06,868	1,14,868	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	263	Voucher	6,44,967	0	42,000	4,400	5,98,567	6,44,967		
						General-Voted	3309	Voucher	4,33,861	0	42,000	4,400	3,87,461	4,33,861		
						General-Voted	3315	Voucher	2,11,106	0	0	0	2,11,106	2,11,106		
						General-Voted	3413	Voucher	1,65,298	0	15,000	0	1,50,298	1,65,298		
						General-Voted	642	Voucher	1,65,298	0	15,000	0	1,50,298	1,65,298		
						Total Object Head-- 1 :				16,20,530	0	1,14,000	8,800	14,97,730	16,20,530	
					02. Wages	General-Voted	1534	Voucher	25,020	0	0	0	25,020	25,020		
						General-Voted	4208	Voucher	25,978	0	0	0	25,978	25,978		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department : A.H and Vety Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																																		
Month of Account: DEC/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2403	00	113	(01) Livestock Census Office	0	02. Wages	Total Object Head-- 2 :				50,998	0	0	0	50,998	50,998																			
					13. Office Expenses	General-Voted	4148	Voucher	1,225	0	0	0	1,225	1,225																				
					Total Object Head-- 13 :				1,225	0	0	0	1,225	1,225																				
			Total Sub Head :				16,72,753	0	1,14,000	8,800	15,49,953	16,72,753																						
			(03) Sample Survey Of Livestock Product	2	01. Salaries	General-Voted	3313	Voucher	1,63,716	0	0	0	1,63,716	1,63,716																				
						General-Voted	3493	Voucher	4,77,189	0	28,000	0	4,49,189	4,77,189																				
						General-Voted	3494	Voucher	1,59,020	0	20,000	0	1,39,020	1,59,020																				
						General-Voted	539	Voucher	6,40,905	0	28,000	0	6,12,905	6,40,905																				
						General-Voted	603	Voucher	1,59,020	0	20,000	0	1,39,020	1,59,020																				
						Total Object Head-- 1 :				15,99,850	0	96,000	0	15,03,850	15,99,850																			
						Total Sub Head :				15,99,850	0	96,000	0	15,03,850	15,99,850																			
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1542	Voucher	38,919	0	5,000	0	33,919	38,919																				
						General-Voted	1543	Voucher	42,766	0	0	0	42,766	42,766																				
						General-Voted	266	Voucher	5,45,183	0	49,000	2,200	4,93,983	5,45,183																				
						General-Voted	3311	Voucher	6,28,244	0	59,500	2,200	5,66,544	6,28,244																				
						General-Voted	3316	Voucher	79,709	0	0	0	79,709	79,709																				
						General-Voted	4521	Voucher	60,413	0	0	0	60,413	60,413																				
						General-Voted	4522	Voucher	75,516	0	0	0	75,516	75,516																				
						Total Object Head-- 1 :				14,70,750	0	1,13,500	4,400	13,52,850	14,70,750																			
					02. Wages	General-Voted	1535	Voucher	25,020	0	0	0	25,020	25,020																				
						General-Voted	4209	Voucher	25,978	0	0	0	25,978	25,978																				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages	Total Object Head-- 2 :				50,998	0	0	0	0	50,998	50,998
					51.Motor Vehicles	General-Voted	1553	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				15,24,748	0	1,13,500	4,400	14,06,848	15,24,748		
					Total Minor Head 113 :				47,97,351	0	3,23,500	13,200	44,60,651	47,97,351		
					Total Sub Major Head 0 :				1,72,63,855	40,000	16,52,960	1,14,400	1,54,56,495	1,72,23,855		
					Total Major Head 2403 :				1,72,63,855	40,000	16,52,960	1,14,400	1,54,56,495	1,72,23,855		
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	2271	Voucher	45,687	0	0	0	0	45,687	45,687	
					General-Voted	4625	Voucher	39,903	0	0	0	0	39,903	39,903		
					Total Object Head-- 11 :				85,590	0	0	0	85,590	85,590		
					Total Sub Head :				85,590	0	0	0	85,590	85,590		
					Total Minor Head 277 :				85,590	0	0	0	85,590	85,590		
					Total Sub Major Head 3 :				85,590	0	0	0	85,590	85,590		
					Total Major Head 2415 :				85,590	0	0	0	85,590	85,590		
6403	00	105	(01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme	0	55. Loans And Advances	General-Voted	4667	Voucher	9,30,66,266	0	0	0	0	9,30,66,266	9,30,66,266	
					Total Object Head-- 55 :				9,30,66,266	0	0	0	9,30,66,266	9,30,66,266		
					Total Sub Head :				9,30,66,266	0	0	0	9,30,66,266	9,30,66,266		
					Total Minor Head 105 :				9,30,66,266	0	0	0	9,30,66,266	9,30,66,266		

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
6403		00				Total Sub Major Head 0 :				9,30,66,266	0	0	0	0	9,30,66,266	9,30,66,266
						Total Major Head 6403 :				9,30,66,266	0	0	0	0	9,30,66,266	9,30,66,266
						Total of Month :				11,04,15,711	40,000	16,52,960	1,14,400		10,86,08,351	11,03,75,711
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		790	Voucher	55,634	0	0	0	0	55,634	55,634
						General-Voted		791	Voucher	1,38,549	0	80,000	0	0	58,549	1,38,549
						Total Object Head-- 1 :				1,94,183	0	80,000	0	0	1,14,183	1,94,183
					(13) Office Expenses	General-Voted		1299	Voucher	1,16,315	0	0	0	0	1,16,315	1,16,315
						Total Object Head-- 13 :				1,16,315	0	0	0	0	1,16,315	1,16,315
					51.Motor Vehicles	General-Voted		1070	Voucher	3,200	0	0	0	0	3,200	3,200
						General-Voted		1071	Voucher	3,572	0	0	0	0	3,572	3,572
						General-Voted		881	Voucher	1,528	0	0	0	0	1,528	1,528
						Total Object Head-- 51 :				8,300	0	0	0	0	8,300	8,300
					Total Sub Head :					3,18,798	0	80,000	0	0	2,38,798	3,18,798
			(13) District Offices Of S.L.P.P.	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1268	Voucher	15,574	0	0	0	0	15,574	15,574
						Total Object Head-- 6 :				15,574	0	0	0	0	15,574	15,574

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		JAN/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	001	(13) District Offices Of S.L.P.P.						Total Sub Head :			15,574	0	0	0	15,574	15,574		
									Total Minor Head 1 :			3,34,372	0	80,000	0	2,54,372	3,34,372		
			101	(17) Central Store For Medicines For Emergency Need		0	21.Materials And Supplies, Store And Equipments	General-Voted	880	Voucher	7,50,000	0	0	0	7,50,000	7,50,000			
								Total Object Head-- 2I :			7,50,000	0	0	0	7,50,000	7,50,000			
								Total Sub Head :			7,50,000	0	0	0	7,50,000	7,50,000			
			(38) Professional Efficiency Development (Ped)		0	06. Medical Treatment	General-Voted	1301	Voucher	24,852	0	0	0	24,852	24,852				
								Total Object Head-- 6 :			24,852	0	0	0	24,852	24,852			
								Total Sub Head :			24,852	0	0	0	24,852	24,852			
								Total Minor Head 101 :			7,74,852	0	0	0	7,74,852	7,74,852			
		113	(04) Statistical Cell		0	6. Medical Treatment	General-Voted	705	Voucher	18,139	0	0	0	18,139	18,139				
						Total Object Head-- 6 :			18,139	0	0	0	18,139	18,139					
						Total Sub Head :			18,139	0	0	0	18,139	18,139					
						Total Minor Head 113 :			18,139	0	0	0	18,139	18,139					
						Total Sub Major Head 0 :			11,27,363	0	80,000	0	10,47,363	11,27,363					
						Total Major Head 2403 :			11,27,363	0	80,000	0	10,47,363	11,27,363					
2415	03	004	(02) Vaccine Depot.Shillong		0	(13) Office Expenses	General-Voted	1069	Voucher	20,375	0	0	0	20,375	20,375				
					21. Materials And Supplies, Store And	General-Voted	1068	Voucher	4,84,625	0	0	0	4,84,625	4,84,625					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	03	004	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			4,84,625	0	0	0	4,84,625	4,84,625			
						Total Sub Head :			5,05,000	0	0	0	5,05,000	5,05,000			
						Total Minor Head 4 :			5,05,000	0	0	0	5,05,000	5,05,000			
		277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1073	Voucher	7,23,600	0	0	0	7,23,600	7,23,600			
									Total Object Head-- 2 :			7,23,600	0	0	0	7,23,600	7,23,600
									Total Sub Head :			7,23,600	0	0	0	7,23,600	7,23,600
									Total Minor Head 277 :			7,23,600	0	0	0	7,23,600	7,23,600
									Total Sub Major Head 3 :			12,28,600	0	0	0	12,28,600	12,28,600
		Total Major Head 2415 :			12,28,600	0	0	0	12,28,600	12,28,600							
		Total of Month :			23,55,963	0	80,000	0	22,75,963	23,55,963							
		Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1440	Voucher	29,817	0	0	0	29,817	29,817			
						General-Voted	1441	Voucher	17,047	0	0	0	17,047	17,047			
						General-Voted	1442	Voucher	1,40,838	0	25,000	0	1,15,838	1,40,838			
						General-Voted	1443	Voucher	1,89,826	0	25,000	0	1,64,826	1,89,826			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1762	Voucher	8,605	0	0	0	8,605	8,605		
						General-Voted	1865	Voucher	1,01,000	0	0	0	1,01,000	1,01,000		
						General-Voted	1867	Voucher	18,265	0	0	0	18,265	18,265		
						General-Voted	59	Voucher	12,12,136	0	1,95,000	0	10,17,136	12,12,136		
						General-Voted	766	Voucher	21,53,653	2,000	2,11,450	0	19,40,203	21,51,653		
					Total Object Head-- 1 :					38,71,187	2,000	4,56,450	0	34,12,737	38,69,187	
					02. Wages	General-Voted	1624	Voucher	35,030	0	0	0	35,030	35,030		
						Total Object Head-- 2 :					35,030	0	0	0	35,030	35,030
					26. Advertising Sales And Publicity Expenses	General-Voted	1257	Voucher	42,330	0	0	0	42,330	42,330		
						Total Object Head-- 26 :					42,330	0	0	0	42,330	42,330
			Total Sub Head :					39,48,547	2,000	4,56,450	0	34,90,097	39,46,547			
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	532	Voucher	5,44,087	2,000	59,500	0	4,82,587	5,42,087		
						General-Voted	58	Voucher	1,65,298	0	30,000	0	1,35,298	1,65,298		
					Total Object Head-- 1 :					7,09,385	2,000	89,500	0	6,17,885	7,07,385	
					02. Wages	General-Voted	1625	Voucher	35,030	0	0	0	35,030	35,030		
						Total Object Head-- 2 :					35,030	0	0	0	35,030	35,030
					Total Sub Head :					7,44,415	2,000	89,500	0	6,52,915	7,42,415	
			(07) Marketing Cell		0	02. Wages	General-Voted	1866	Voucher	44,082	0	0	0	44,082	44,082	
				Total Object Head-- 2 :					44,082	0	0	0	44,082	44,082		
				Total Sub Head :					44,082	0	0	0	44,082	44,082		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	1,45,689	1,000	12,000	0	1,32,689	1,44,689			
					Total Object Head-- 1 :				1,45,689	1,000	12,000	0	1,32,689	1,44,689			
					02. Wages	General-Voted	1626	Voucher	35,030	0	0	0	35,030	35,030			
					Total Object Head-- 2 :				35,030	0	0	0	35,030	35,030			
					(13) Office Expenses	General-Voted	3062	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000			
					Total Sub Head :				1,85,719	1,000	12,000	0	1,72,719	1,84,719			
					(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	528	Voucher	5,96,764	5,000	24,500	0	5,67,264	5,91,764	
							Total Object Head-- 1 :				5,96,764	5,000	24,500	0	5,67,264	5,91,764	
			02. Wages	Voted-Sixth-Schedule-Khasi			1627	Voucher	33,790	0	0	0	33,790	33,790			
			Total Object Head-- 2 :				33,790	0	0	0	33,790	33,790					
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			1688	Voucher	18,084	0	0	0	18,084	18,084			
			Total Object Head-- 11 :				18,084	0	0	0	18,084	18,084					
			Total Sub Head :				6,48,638	5,000	24,500	0	6,19,138	6,43,638					
			(14) Headquarters Office Of S.L.P.P.	0			(01) Salaries, Sumtuary Allowance	General-Voted	1227	Voucher	72,779	0	7,000	0	65,779	72,779	
								General-Voted	1761	Voucher	1,95,228	0	30,000	0	1,65,228	1,95,228	
					General-Voted	533		Voucher	87,340	0	13,000	0	74,340	87,340			
					General-Voted	534		Voucher	19,532	0	0	0	19,532	19,532			
					General-Voted	55		Voucher	1,98,732	0	50,000	0	1,48,732	1,98,732			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																													
Department :		A.H and Vety Department																																													
Treasury		Shillong (North) Treasury																																													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																																													
Month of Account:		FEB/2025																																													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																														
														8009	-	7610																															
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance						5,73,611	0	1,00,000	0		4,73,611	5,73,611																														
					02. Wages						General-Voted	1628	Voucher	14,690	0	0	0	14,690	14,690																												
					Total Object Head-- 2 :										14,690	0	0	0	14,690	14,690																											
					(13) Office Expenses						General-Voted	3061	Voucher	3,750	0	0	0	3,750	3,750																												
					Total Object Head-- 13 :										3,750	0	0	0	3,750	3,750																											
					Total Sub Head :										5,92,051	0	1,00,000	0	4,92,051	5,92,051																											
					Total Minor Head 1 :										61,63,452	10,000	6,82,450	0	54,71,002	61,53,452																											
					101						(26) State Contribution For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works								21,50,884	0	0	0	21,50,884	21,50,884																					
																					Total Object Head-- 27 :										21,50,884	0	0	0	21,50,884	21,50,884											
																					Total Sub Head :										21,50,884	0	0	0	21,50,884	21,50,884											
																					(38) Professional Efficiency Development (Ped)	0	01. Salaries								2,34,283	0	40,000	0	1,94,283	2,34,283											
																															Total Object Head-- 1 :										2,34,283	0	40,000	0	1,94,283	2,34,283	
																															Total Sub Head :										2,34,283	0	40,000	0	1,94,283	2,34,283	
																															Total Minor Head 101 :										23,85,167	0	40,000	0	23,45,167	23,85,167	
102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance																													57,323	15,000	20,000	0	22,323	42,323										
																																Voted-Sixth-Schedule-Khasi	526	Voucher													
																																Voted-Sixth-Schedule-Khasi	536	Voucher	59,577	0	8,000	0	51,577	59,577							
																																Total Object Head-- 1 :										1,16,900	15,000	28,000	0	73,900	1,01,900
																																02. Wages	Voted-Sixth-	1630	Voucher	14,520	0	0	0	14,520	14,520						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1633	Voucher	16,275	0	0	0	16,275	16,275			
						Voted-Sixth-Schedule-Khasi	1634	Voucher	10,800	0	0	0	10,800	10,800			
						Total Object Head-- 2 :				41,595	0	0	0	41,595	41,595		
						Total Sub Head :				1,58,495	15,000	28,000	0	1,15,495	1,43,495		
			Total Minor Head 102 :				1,58,495	15,000	28,000	0	1,15,495	1,43,495					
			103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	527	Voucher	57,434	0	4,000	0	53,434	57,434		
							Total Object Head-- 1 :				57,434	0	4,000	0	53,434	57,434	
							Total Sub Head :				57,434	0	4,000	0	53,434	57,434	
		Total Minor Head 103 :					5,76,434	0	4,000	0	5,72,434	5,76,434					
		105	(07) Piggery Production	0	(13) Office Expenses	Voted-Sixth-	1256	Voucher	2,06,000	0	0	0	2,06,000	2,06,000			
						Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000		
						Total Sub Head :				57,434	0	4,000	0	53,434	57,434		
						Total Minor Head 103 :				5,76,434	0	4,000	0	5,72,434	5,76,434		
						Total Object Head-- 21 :				45,000	0	0	0	45,000	45,000		
						Total Sub Head :				5,19,000	0	0	0	5,19,000	5,19,000		
						Total Minor Head 103 :				5,76,434	0	4,000	0	5,72,434	5,76,434		
						Total Object Head-- 33 :				4,50,000	0	0	0	4,50,000	4,50,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(13) Office Expenses	Total Object Head-- 13 :				2,06,000	0	0	0	2,06,000	2,06,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1259	Voucher	71,000	0	0	0	71,000	71,000		
				Total Object Head-- 21 :				71,000	0	0	0	71,000	71,000			
				33. Subsidies	Voted-Sixth-Schedule-Khasi	3063	Voucher	8,25,000	0	0	0	8,25,000	8,25,000			
					Total Object Head-- 33 :				8,25,000	0	0	0	8,25,000	8,25,000		
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1262	Voucher	35,000	0	0	0	35,000	35,000			
					Total Object Head-- 51 :				35,000	0	0	0	35,000	35,000		
				Total Sub Head :				11,37,000	0	0	0	11,37,000	11,37,000			
				Total Minor Head 105 :				11,37,000	0	0	0	11,37,000	11,37,000			
		107	(04) Subsidy For Farmers For Cultivation Of Fodder	33. Subsidies	Voted-Sixth-Schedule-Khasi	3068	Voucher	8,95,000	0	0	0	8,95,000	8,95,000			
					Total Object Head-- 33 :				8,95,000	0	0	0	8,95,000	8,95,000		
				Total Sub Head :				8,95,000	0	0	0	8,95,000	8,95,000			
			Total Minor Head 107 :				8,95,000	0	0	0	8,95,000	8,95,000				
		113	(01) Livestock Census Office	01. Salaries	General-Voted	1642	Voucher	17,744	0	0	0	17,744	17,744			
					General-Voted	529	Voucher	6,21,449	0	42,000	0	5,79,449	6,21,449			
					General-Voted	56	Voucher	1,65,298	0	15,000	0	1,50,298	1,65,298			
					Total Object Head-- 1 :				8,04,491	0	57,000	0	7,47,491	8,04,491		
				02. Wages	General-Voted	1631	Voucher	33,790	0	0	0	33,790	33,790			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	113	(01) Livestock Census Office	0	02. Wages	Total Object Head-- 2 :					33,790	0		0		0	33,790	33,790
					13. Office Expenses	General-Voted	3067	Voucher		3,398	0		0		0	3,398	3,398	
						Total Object Head-- 13 :				3,398	0		0		0	3,398	3,398	
						Total Sub Head :				8,41,679	0		57,000		0	7,84,679	8,41,679	
			(03) Sample Survey Of Livestock Product	2	01. Salaries	General-Voted	525	Voucher		1,59,020	0		20,000		0	1,39,020	1,59,020	
						General-Voted	767	Voucher		6,35,626	0		15,000		0	6,20,626	6,35,626	
						Total Object Head-- 1 :				7,94,646	0		35,000		0	7,59,646	7,94,646	
						Total Sub Head :				7,94,646	0		35,000		0	7,59,646	7,94,646	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1228	Voucher		1,00,182	0		20,000		0	80,182	1,00,182	
							General-Voted	535	Voucher		19,532	0		0		0	19,532	19,532
							General-Voted	537	Voucher		5,69,178	0		39,500		0	5,29,678	5,69,178
							General-Voted	57	Voucher		75,516	0		0		0	75,516	75,516
						Total Object Head-- 1 :				7,64,408	0		59,500		0	7,04,908	7,64,408	
					02. Wages	General-Voted	1629	Voucher		20,340	0		0		0	20,340	20,340	
							General-Voted	1632	Voucher		32,550	0		0		0	32,550	32,550
						Total Object Head-- 2 :				52,890	0		0		0	52,890	52,890	
					6. Medical Treatment	General-Voted	2782	Voucher		87,248	0		0		0	87,248	87,248	
							Total Object Head-- 6 :				87,248	0		0		0	87,248	87,248
						Total Sub Head :				9,04,546	0		59,500		0	8,45,046	9,04,546	
					Total Minor Head 113 :							25,40,871	0		1,51,500		0	23,89,371

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				1,38,56,419	25,000	9,05,950		0	1,29,25,469	1,38,31,419
						Total Major Head 2403 :				1,38,56,419	25,000	9,05,950		0	1,29,25,469	1,38,31,419
2415	03	277	(20) State Animal Welfare	0	02. Wages	General-Voted	1263	Voucher	7,48,932	0	0	0	0	7,48,932	7,48,932	
						Total Object Head-- 2 :		7,48,932	0	0	0	7,48,932	7,48,932			
					(11) Domestic Travel Expenses	General-Voted	1264	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 11 :		35,000	0	0	0	35,000	35,000			
					Total Sub Head :		7,83,932	0	0	0	7,83,932	7,83,932				
					Total Minor Head 277 :		7,83,932	0	0	0	7,83,932	7,83,932				
						Total Sub Major Head 3 :			7,83,932	0	0	0	0	7,83,932	7,83,932	
						Total Major Head 2415 :			7,83,932	0	0	0	0	7,83,932	7,83,932	
						Total of Month :			1,46,40,351	25,000	9,05,950		0	1,37,09,401	1,46,15,351	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		2506	Voucher	33,000	0	0		0	33,000	33,000
						General-Voted		263	Voucher	11,89,360	0	1,90,000		0	9,99,360	11,89,360
						General-Voted		2758	Voucher	2,12,602	0	0		0	2,12,602	2,12,602
						General-Voted		328	Voucher	22,28,244	2,000	2,21,450	28,600	19,76,194	22,26,244	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	8401	Voucher	10,000	0	0	0	10,000	10,000					
						General-Voted	8685	Voucher	16,703	0	0	0	16,703	16,703					
						General-Voted	8693	Voucher	1,03,120	0	0	0	1,03,120	1,03,120					
						Total Object Head-- 1 :				37,93,029	2,000	4,11,450	28,600	33,50,979	37,91,029				
						02. Wages	General-Voted	4391	Voucher	31,640	0	0	0	31,640	31,640				
							General-Voted	6922	Voucher	16,950	0	0	0	16,950	16,950				
							Total Object Head-- 2 :				48,590	0	0	0	48,590	48,590			
						6. Medical Treatment	General-Voted	1194	Voucher	8,509	0	0	0	8,509	8,509				
							General-Voted	3113	Voucher	19,260	0	0	0	19,260	19,260				
					Total Object Head-- 6 :				27,769	0	0	0	27,769	27,769					
					(11) Travel Expenses, Conveyance Allowances	General-Voted	7988	Voucher	2,944	0	0	0	2,944	2,944					
						General-Voted	8773	Voucher	1,07,760	0	0	0	1,07,760	1,07,760					
						General-Voted	8862	Voucher	1,00,320	0	0	0	1,00,320	1,00,320					
						General-Voted	8863	Voucher	95,600	0	0	0	95,600	95,600					
						General-Voted	8864	Voucher	1,03,360	0	0	0	1,03,360	1,03,360					
						General-Voted	8865	Voucher	1,01,440	0	0	0	1,01,440	1,01,440					
						General-Voted	8866	Voucher	95,600	0	0	0	95,600	95,600					
						General-Voted	8867	Voucher	87,600	0	0	0	87,600	87,600					
						Total Object Head-- 11 :				6,94,624	0	0	0	6,94,624	6,94,624				
					(13) Office Expenses	General-Voted	6053	Voucher	10,439	0	0	0	10,439	10,439					
						General-Voted	8400	Voucher	66,861	0	0	0	66,861	66,861					
						Total Object Head-- 13 :													

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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses					77,300	0	0	0	0	77,300	77,300
					16. Publications	General-Voted	4071	Voucher	14,400	0	0	0	14,400	14,400		
						General-Voted	8688	Voucher	5,600	0	0	0	5,600	5,600		
					Total Object Head-- 16 :				20,000	0	0	0	0	20,000	20,000	
					20.Hospitality/Entertainment Expenses,Gift,Expense s On Conducted Tours/Other Administrative Expenses	General-Voted	1962	Voucher	41,600	0	0	0	41,600	41,600		
						General-Voted	1963	Voucher	33,200	0	0	0	33,200	33,200		
					Total Object Head-- 20 :				74,800	0	0	0	0	74,800	74,800	
					21.Materials And Supplies, Store And Equipments	General-Voted	1663	Voucher	1,12,484	0	0	0	1,12,484	1,12,484		
						General-Voted	4311	Voucher	12,166	0	0	0	12,166	12,166		
					Total Object Head-- 21 :				1,24,650	0	0	0	0	1,24,650	1,24,650	
					26. Advertising Sales And Publicity Expenses	General-Voted	2969	Voucher	28,336	0	0	0	28,336	28,336		
						General-Voted	8687	Voucher	19,500	0	0	0	19,500	19,500		
					Total Object Head-- 26 :				47,836	0	0	0	0	47,836	47,836	
					Payment For Professional And Special Services.	General-Voted	8507	Voucher	23,500	0	0	0	23,500	23,500		
						General-Voted	8689	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 28 :				53,500	0	0	0	0	53,500	53,500	
					50.Other Charges	General-Voted	7345	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	8203	Voucher	29,600	0	0	0	29,600	29,600		
						General-Voted	8204	Voucher	4,840	0	0	0	4,840	4,840		
						General-Voted	8205	Voucher	4,810	0	0	0	4,810	4,810		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: MAR/2025																
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head									8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	50.Other Charges	General-Voted	8206	Voucher	40,703	0	0	0	40,703	40,703		
						General-Voted	8333	Voucher	4,660	0	0	0	4,660	4,660		
						General-Voted	8397	Voucher	29,250	0	0	0	29,250	29,250		
						General-Voted	8398	Voucher	3,378	0	0	0	3,378	3,378		
						General-Voted	8399	Voucher	29,780	0	0	0	29,780	29,780		
						General-Voted	8402	Voucher	25,500	0	0	0	25,500	25,500		
						General-Voted	8492	Voucher	22,400	0	0	0	22,400	22,400		
						General-Voted	8493	Voucher	17,945	0	0	0	17,945	17,945		
						General-Voted	8494	Voucher	28,960	0	0	0	28,960	28,960		
						General-Voted	8495	Voucher	29,550	0	0	0	29,550	29,550		
						General-Voted	8496	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	8497	Voucher	4,232	0	0	0	4,232	4,232		
						General-Voted	8498	Voucher	4,385	0	0	0	4,385	4,385		
						General-Voted	8499	Voucher	5,500	0	0	0	5,500	5,500		
						General-Voted	8500	Voucher	29,920	0	0	0	29,920	29,920		
						General-Voted	8545	Voucher	4,250	0	0	0	4,250	4,250		
						General-Voted	8546	Voucher	4,956	0	0	0	4,956	4,956		
						General-Voted	8547	Voucher	50,000	0	0	0	50,000	50,000		
						General-Voted	8596	Voucher	4,600	0	0	0	4,600	4,600		
						General-Voted	8597	Voucher	23,900	0	0	0	23,900	23,900		
						General-Voted	8598	Voucher	4,677	0	0	0	4,677	4,677		
						General-Voted	8599	Voucher	4,935	0	0	0	4,935	4,935		
						General-Voted	8600	Voucher	29,640	0	0	0	29,640	29,640		
											General-Voted	8640	Voucher			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	50.Other Charges	General-Voted	8640			29,795	0	0	0	0	29,795	29,795
						General-Voted	8641	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 50 :					5,32,166	0	0	0	5,32,166	5,32,166	
					51.Motor Vehicles	General-Voted	2509	Voucher	5,091	0	0	0	5,091	5,091		
						General-Voted	2966	Voucher	29,179	0	0	0	29,179	29,179		
						General-Voted	2967	Voucher	3,885	0	0	0	3,885	3,885		
						General-Voted	2968	Voucher	12,800	0	0	0	12,800	12,800		
						General-Voted	3440	Voucher	12,178	0	0	0	12,178	12,178		
						General-Voted	4314	Voucher	15,680	0	0	0	15,680	15,680		
						General-Voted	7355	Voucher	14,679	0	0	0	14,679	14,679		
						General-Voted	7356	Voucher	20,119	0	0	0	20,119	20,119		
						General-Voted	7545	Voucher	25,133	0	0	0	25,133	25,133		
						General-Voted	7546	Voucher	27,951	0	0	0	27,951	27,951		
					Total Object Head-- 51 :					1,66,695	0	0	0	1,66,695	1,66,695	
			Total Sub Head :					56,60,959	2,000	4,11,450	28,600	52,18,909	56,58,959			
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	261	Voucher	5,45,530	2,000	59,500	6,600	4,77,430	5,43,530		
						General-Voted	262	Voucher	1,65,298	0	30,000	0	1,35,298	1,65,298		
				Total Object Head-- 1 :					7,10,828	2,000	89,500	6,600	6,12,728	7,08,828		
				02. Wages	General-Voted	4392	Voucher	31,640	0	0	0	31,640	31,640			
					General-Voted	6924	Voucher	16,950	0	0	0	16,950	16,950			
				Total Object Head-- 2 :					48,590	0	0	0	48,590	48,590		
				(11) Travel Expenses,	General-Voted	7992	Voucher									

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and Vety Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:			MAR/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7992					4,520	0	0	0		4,520	4,520	
												4,520	0	0	0		4,520	4,520	
Total Object Head-- 11 :																			
Total Sub Head :												7,63,938	2,000	89,500	6,600		6,65,838	7,61,938	
			(07) Marketing Cell	0	02. Wages	General-Voted	2657	Voucher				47,460	0	0	0		47,460	47,460	
												47,460	0	0	0		47,460	47,460	
Total Object Head-- 2 :																			
Total Sub Head :												47,460	0	0	0		47,460	47,460	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4848	Voucher				1,45,689	1,000	12,000	0		1,32,689	1,44,689	
												1,45,689	1,000	12,000	0		1,32,689	1,44,689	
Total Object Head-- 1 :																			
					02. Wages	General-Voted	4393	Voucher				31,640	0	0	0		31,640	31,640	
						General-Voted	6927	Voucher				16,950	0	0	0		16,950	16,950	
												48,590	0	0	0		48,590	48,590	
Total Object Head-- 2 :																			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	8033	Voucher				10,620	0	0	0		10,620	10,620	
												10,620	0	0	0		10,620	10,620	
Total Object Head-- 11 :																			
					(13) Office Expenses	General-Voted	8501	Voucher				3,500	0	0	0		3,500	3,500	
												3,500	0	0	0		3,500	3,500	
Total Object Head-- 13 :																			
Total Sub Head :												2,08,399	1,000	12,000	0		1,95,399	2,07,399	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	331	Voucher				5,96,764	5,000	24,500	6,600		5,60,664	5,91,764	
						Voted-Sixth-Schedule-Khasi	8502	Voucher				15,000	0	0	0		15,000	15,000	
						Voted-Sixth-	8655	Voucher				5,000	0	0	0		5,000	5,000	

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				100001	Director	A.H. & Vety Headquarter		Shillong											
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,16,764	5,000	24,500	6,600			5,80,664	6,11,764	
					02. Wages		Voted-Sixth-Schedule-Khasi		4394	Voucher	30,520	0	0	0			30,520	30,520	
							Voted-Sixth-Schedule-Khasi		6928	Voucher	16,350	0	0	0			16,350	16,350	
							Total Object Head-- 2 :					46,870	0	0	0			46,870	46,870
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		7934	Voucher	4,000	0	0	0			4,000	4,000	
							Voted-Sixth-Schedule-Khasi		7936	Voucher	4,000	0	0	0			4,000	4,000	
							Voted-Sixth-Schedule-Khasi		7937	Voucher	4,000	0	0	0			4,000	4,000	
							Voted-Sixth-Schedule-Khasi		7938	Voucher	10,820	0	0	0			10,820	10,820	
							Voted-Sixth-Schedule-Khasi		7941	Voucher	4,000	0	0	0			4,000	4,000	
							Voted-Sixth-Schedule-Khasi		7989	Voucher	4,000	0	0	0			4,000	4,000	
							Voted-Sixth-Schedule-Khasi		7994	Voucher	4,000	0	0	0			4,000	4,000	
							Voted-Sixth-Schedule-Khasi		8017	Voucher	4,000	0	0	0			4,000	4,000	
							Voted-Sixth-Schedule-Khasi		8018	Voucher	4,000	0	0	0			4,000	4,000	
							Voted-Sixth-Schedule-Khasi		8019	Voucher	4,000	0	0	0			4,000	4,000	
							Total Object Head-- 11 :					46,820	0	0	0			46,820	46,820
					(13) Office Expenses		Voted-Sixth-		1207	Voucher	10,557	0	0	0			10,557	10,557	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6055	Voucher	10,778	0	0	0	10,778	10,778		
					Total Object Head-- 13 :				21,335	0	0	0	21,335	21,335		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6059	Voucher	13,246	0	0	0	13,246	13,246		
						Voted-Sixth-Schedule-Khasi	8544	Voucher	14,972	0	0	0	14,972	14,972		
						Total Object Head-- 51 :				28,218	0	0	0	28,218	28,218	
					Total Sub Head :				7,60,007	5,000	24,500	6,600	7,23,907	7,55,007		
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1722	Voucher	1,219	0	0	0	1,219	1,219		
						General-Voted	1723	Voucher	37,842	0	0	0	37,842	37,842		
						General-Voted	252	Voucher	3,93,960	0	80,000	0	3,13,960	3,93,960		
						General-Voted	332	Voucher	1,60,835	0	20,000	4,400	1,36,435	1,60,835		
						Total Object Head-- 1 :				5,93,856	0	1,00,000	4,400	4,89,456	5,93,856	
					02. Wages	General-Voted	4329	Voucher	31,640	0	0	0	31,640	31,640		
						General-Voted	6929	Voucher	16,950	0	0	0	16,950	16,950		
						Total Object Head-- 2 :				48,590	0	0	0	48,590	48,590	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3076	Voucher	11,360	0	0	0	11,360	11,360		
						Total Object Head-- 11 :				11,360	0	0	0	11,360	11,360	
					(13) Office Expenses	General-Voted	1186	Voucher	2,832	0	0	0	2,832	2,832		
						General-Voted	8686	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :				7,832	0	0	0	7,832	7,832	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	51.Motor Vehicles	General-Voted	8513	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	8551	Voucher	4,000	0	0	0	4,000	4,000		
						General-Voted	8694	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 51 :				14,000	0	0	0	14,000	14,000	
						Total Sub Head :				6,75,638	0	1,00,000	4,400	5,71,238	6,75,638	
		101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	4	21. Supplies And Materials	General-Voted	5091	Voucher	8,20,222	0	0	0	8,20,222	8,20,222		
						Centrally Sponsored Schemes	5092	Voucher	73,82,000	0	0	0	73,82,000	73,82,000		
						Total Object Head-- 21 :				82,02,222	0	0	0	82,02,222	82,02,222	
						5	21. Supplies And Materials	General-Voted	6944	Voucher	1,82,000	0	0	0	1,82,000	1,82,000
								Centrally Sponsored Schemes	6945	Voucher	16,38,000	0	0	0	16,38,000	16,38,000
				Total Object Head-- 21 :				18,20,000	0	0	0	18,20,000	18,20,000			
				9	21. Supplies And Materials	Centrally Sponsored Schemes	7914	Voucher	8,49,000	0	0	0	8,49,000	8,49,000		
						General-Voted	7916	Voucher	94,333	0	0	0	94,333	94,333		
						Total Object Head-- 21 :				9,43,333	0	0	0	9,43,333	9,43,333	
				Total Sub Head :				1,09,65,555	0	0	0	1,09,65,555	1,09,65,555			
					(22) Implementation Of Bio-Medical Waste	0	02. Wages	Voted-Sixth-Schedule-Khasi	8826	Voucher	1,52,205	0	0	0	1,52,205	1,52,205

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and Vety Department																
Treasury :			Shillong (North) Treasury																
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:			MAR/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Total Object Head-- 2 :					1,52,205	0	0	0	0	1,52,205	1,52,205		
						Total Sub Head :					1,52,205	0	0	0	0	1,52,205	1,52,205		
			(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted	6908	Voucher	4,30,17,670	0	0	0	4,30,17,670	4,30,17,670					
						Total Object Head-- 27 :					4,30,17,670	0	0	0	4,30,17,670	4,30,17,670			
						Total Sub Head :					4,30,17,670	0	0	0	4,30,17,670	4,30,17,670			
			(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	7996	Voucher	1,37,676	0	0	0	1,37,676	1,37,676					
						Total Object Head-- 2 :					1,37,676	0	0	0	1,37,676	1,37,676			
						Total Sub Head :					1,37,676	0	0	0	1,37,676	1,37,676			
			(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	258	Voucher	1,63,758	0	30,000	4,400	1,29,358	1,63,758					
						Total Object Head-- 1 :					1,63,758	0	30,000	4,400	1,29,358	1,63,758			
					02. Wages	General-Voted	8674	Voucher	23,132	0	0	0	23,132	23,132					
						Total Object Head-- 2 :					23,132	0	0	0	23,132	23,132			
					11.Domestic Travel Expenses	General-Voted	4039	Voucher	98,480	0	0	0	98,480	98,480					
						Total Object Head-- 11 :					98,480	0	0	0	98,480	98,480			
						Total Sub Head :					2,85,370	0	30,000	4,400	2,50,970	2,85,370			
			(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	01. Salaries, Sumtuary Allowances	General-Voted	3080	Voucher	4,60,080	0	0	0	4,60,080	4,60,080					
						Centrally Sponsored Schemes	3081	Voucher	41,40,720	0	0	0	41,40,720	41,40,720					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	01. Salaries, Sumtuary Allowances	Total Object Head-- 1 :				46,00,800	0	0	0	0	46,00,800	46,00,800
					13. Office Expenses	General-Voted	4034	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	4080	Voucher	54,000	0	0	0	54,000	54,000	
						Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000	
					21. Supplies And Materials	General-Voted	4035	Voucher	85,942	0	0	0	85,942	85,942		
						Centrally Sponsored Schemes	General-Voted	4081	Voucher	7,73,480	0	0	0	7,73,480	7,73,480	
						Total Object Head-- 21 :				8,59,422	0	0	0	8,59,422	8,59,422	
					51. Motor Vehicle	General-Voted	4036	Voucher	79,200	0	0	0	79,200	79,200		
						Centrally Sponsored Schemes	General-Voted	4082	Voucher	7,12,800	0	0	0	7,12,800	7,12,800	
						Total Object Head-- 51 :				7,92,000	0	0	0	7,92,000	7,92,000	
					2	01. Salaries	General-Voted	7530	Voucher	1,12,920	0	0	0	1,12,920	1,12,920	
							Centrally Sponsored Schemes	General-Voted	7532	Voucher	10,16,280	0	0	0	10,16,280	10,16,280
							Total Object Head-- 1 :				11,29,200	0	0	0	11,29,200	11,29,200
						21. Supplies And Materials	General-Voted	7531	Voucher	28,000	0	0	0	28,000	28,000	
							Centrally Sponsored Schemes	General-Voted	7534	Voucher	2,52,000	0	0	0	2,52,000	2,52,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	2	21. Supplies And Materials	Total Object Head-- 2I :				2,80,000	0	0	0	2,80,000	2,80,000	
					51. Motor Vehicle	General-Voted	7547	Voucher	16,858	0	0	0	16,858	16,858		
						Centrally Sponsored Schemes	General-Voted	7548	Voucher	1,51,720	0	0	0	1,51,720	1,51,720	
						Total Object Head-- 5I :				1,68,578	0	0	0	1,68,578	1,68,578	
				3	01.Salaries	General-Voted	6062	Voucher	65,870	0	0	0	65,870	65,870		
						Centrally Sponsored Schemes	General-Voted	6063	Voucher	5,92,830	0	0	0	5,92,830	5,92,830	
						Total Object Head-- I :				6,58,700	0	0	0	6,58,700	6,58,700	
						21. Supplies And Materials	General-Voted	5093	Voucher	24,500	0	0	0	24,500	24,500	
							Centrally Sponsored Schemes	General-Voted	5094	Voucher	2,20,500	0	0	0	2,20,500	2,20,500
						Total Object Head-- 2I :				2,45,000	0	0	0	2,45,000	2,45,000	
						51. Motor Vehicle	Centrally Sponsored Schemes	General-Voted	6027	Voucher	1,33,670	0	0	0	1,33,670	1,33,670
							General-Voted	6079	Voucher	14,852	0	0	0	14,852	14,852	
						Total Object Head-- 5I :				1,48,522	0	0	0	1,48,522	1,48,522	
						Total Sub Head :				89,42,222	0	0	0	89,42,222	89,42,222	
						Total Minor Head 10I :				6,35,00,698	0	30,000	4,400	6,34,66,298	6,35,00,698	
		102	(08) Bull/ Calf Rearing	0	(01) Salaries, Sumtuary	Voted-Sixth-	1083	Voucher	1,16,900	15,000	28,000	0		73,900	1,01,900	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,16,900	15,000	28,000	0	73,900	1,01,900	
					02. Wages	Voted-Sixth-Schedule-Khasi	4395	Voucher	10,800	0	0	0	10,800	10,800		
						Voted-Sixth-Schedule-Khasi	4396	Voucher	33,880	0	0	0	33,880	33,880		
						Voted-Sixth-Schedule-Khasi	4397	Voucher	14,700	0	0	0	14,700	14,700		
						Voted-Sixth-Schedule-Khasi	6930	Voucher	7,875	0	0	0	7,875	7,875		
						Voted-Sixth-Schedule-Khasi	6931	Voucher	20,570	0	0	0	20,570	20,570		
					Total Object Head-- 2 :				87,825	0	0	0	87,825	87,825		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7993	Voucher	3,580	0	0	0	3,580	3,580		
					Total Object Head-- 11 :				3,580	0	0	0	3,580	3,580		
					Total Sub Head :				2,08,305	15,000	28,000	0	1,65,305	1,93,305		
			(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	8792	Voucher	65,560	0	0	0	65,560	65,560		
					Total Object Head-- 2 :				65,560	0	0	0	65,560	65,560		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8662	Voucher	75,720	0	0	0	75,720	75,720		
					Total Object Head-- 13 :				75,720	0	0	0	75,720	75,720		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8663	Voucher	8,00,420	0	0	0	8,00,420	8,00,420		
					Total Object Head-- 21 :				8,00,420	0	0	0	8,00,420	8,00,420		

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Department :			A.H and Vety Department																		
Treasury :			Shillong (North) Treasury																		
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account:			MAR/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														<div>8009 - 7610</div>							
2403	00	102	(13) Cattle Farm - Jaintia Hills					Total Sub Head :		9,41,700		0		0		0		9,41,700		9,41,700	
			(33) Rural Slaughter Houses To Be Financed With Nabard Loan		0	27. Minor Works		General-Voted		8412	Voucher	50,65,000	0	0	0	50,65,000	50,65,000				
								Total Object Head-- 27 :		50,65,000		0		0		0		50,65,000	50,65,000		
								Total Sub Head :		50,65,000		0		0		0		50,65,000		50,65,000	
							Total Minor Head 102 :		62,15,005		15,000		28,000		0		61,72,005		62,00,005		
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		0	(01) Salaries, Sumtuary Allowance		General-Voted		2142	Voucher	57,434	0	4,000	0	53,434	57,434				
								Total Object Head-- 1 :		57,434		0		4,000		0		53,434	57,434		
								Total Sub Head :		57,434		0		4,000		0		53,434		57,434	
								Total Minor Head 103 :		57,434		0		4,000		0		53,434		57,434	
		113	(01) Livestock Census Office		0	01. Salaries		General-Voted		2507	Voucher	55,000	0	0	0	55,000	55,000				
								General-Voted		254	Voucher	6,45,933	0	42,000	4,400	5,99,533	6,45,933				
								General-Voted		256	Voucher	1,65,298	0	15,000	0	1,50,298	1,65,298				
										Total Object Head-- 1 :		8,66,231		0		57,000		4,400		8,04,831	
			02. Wages		General-Voted		4398	Voucher	30,520	0	0	0	30,520	30,520							
					General-Voted		6932	Voucher	16,350	0	0	0	16,350	16,350							
							Total Object Head-- 2 :		46,870		0		0		0		46,870		46,870		
					11. Domestic Travel Expenses		General-Voted		2767	Voucher	5,040	0	0	0	5,040	5,040					
			General-Voted				3075	Voucher	11,420	0	0	0	11,420	11,420							
			General-Voted				8207	Voucher	6,180	0	0	0	6,180	6,180							

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Department :		A.H and Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account:		MAR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2403	00	113	(01) Livestock Census Office	0	11. Domestic Travel Expenses							22,640	0		0			22,640	22,640	
					13. Office Expenses		General-Voted	8504	Voucher	2,500	0		0		2,500	2,500				
					Total Object Head-- 11 :							2,500	0		0		2,500	2,500		
					Total Sub Head :							9,38,241	0		57,000	4,400	8,76,841	9,38,241		
					(03) Sample Survey Of Livestock Product	2	01. Salaries		General-Voted	2333	Voucher	39,355	0		0		39,355	39,355		
									General-Voted	251	Voucher	1,59,020	0		20,000	0	1,39,020	1,59,020		
									General-Voted	326	Voucher	6,40,905	0		15,000	0	6,25,905	6,40,905		
							Total Object Head-- 1 :							8,39,280	0		35,000	0	8,04,280	8,39,280
							Total Sub Head :							8,39,280	0		35,000	0	8,04,280	8,39,280
			(04) Statistical Cell	0			(01) Salaries, Sumtuary Allowance		General-Voted	259	Voucher	7,08,553	0		59,500	4,400	6,44,653	7,08,553		
										General-Voted	260	Voucher	75,516	0		0	0	75,516	75,516	
										General-Voted	75	Voucher	1,219	0		0	0	1,219	1,219	
							Total Object Head-- 1 :							7,85,288	0		59,500	4,400	7,21,388	7,85,288
					02. Wages		General-Voted	4400	Voucher	29,400	0		0	0	29,400	29,400				
								General-Voted	6933	Voucher	15,750	0		0	0	15,750	15,750			
						Total Object Head-- 2 :							45,150	0		0	0	45,150	45,150	
					(13) Office Expenses		General-Voted	4310	Voucher	2,500	0		0	0	2,500	2,500				
						Total Object Head-- 13 :							2,500	0		0	0	2,500	2,500	
			21. Materials And Supplies, Store And Equipments			General-Voted	5997	Voucher	5,966	0		0	0	5,966	5,966					
						General-Voted	6438	Voucher	3,894	0		0	0	3,894	3,894					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				9,860	0	0	0	9,860	9,860	
					51.Motor Vehicles	General-Voted	4405	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 51 :				4,000	0	0	0	4,000	4,000		
					Total Sub Head :				8,46,798	0	59,500	4,400	7,82,898	8,46,798		
		Total Minor Head 113 :				26,24,319	0	1,51,500	8,800	24,64,019	26,24,319					
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	123	27. Minor Works	Voted-Sixth-Schedule-Khasi	6937	Voucher	3,32,290	0	0	0	3,32,290	3,32,290		
					Total Object Head-- 27 :				3,32,290	0	0	0	3,32,290	3,32,290		
				132	27. Minor Works	Voted-Sixth-Schedule-Khasi	6935	Voucher	6,00,000	0	0	0	6,00,000	6,00,000		
						Voted-Sixth-Schedule-Khasi	6936	Voucher	2,38,000	0	0	0	2,38,000	2,38,000		
						Total Object Head-- 27 :				8,38,000	0	0	0	8,38,000	8,38,000	
					Total Sub Head :				11,70,290	0	0	0	11,70,290	11,70,290		
				Total Minor Head 800 :				11,70,290	0	0	0	11,70,290	11,70,290			
				Total Sub Major Head 0 :				8,16,84,147	25,000	8,50,950	59,400	8,07,48,797	8,16,59,147			
		Total Major Head 2403 :				8,16,84,147	25,000	8,50,950	59,400	8,07,48,797	8,16,59,147					
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted	4037	Voucher	6,00,000	0	0	0	6,00,000	6,00,000		
					Total Object Head-- 32 :				6,00,000	0	0	0	6,00,000	6,00,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	277	(01) Contribution To Assam Agriculture University					Total Sub Head :			6,00,000	0	0	0	6,00,000	6,00,000	
			(03) Studies In Veterinary Science				26.Advertising Sales And Publicity Expenses	General-Voted	3474	Voucher	72,622	0	0	0	0	72,622	72,622
							Total Object Head-- 26 :			72,622	0	0	0	0	72,622	72,622	
							34.Scholarships And Stipends	General-Voted	7898	Voucher	35,69,878	0	0	0	0	35,69,878	35,69,878
							Total Object Head-- 34 :			35,69,878	0	0	0	0	35,69,878	35,69,878	
							50.Other Charges	General-Voted	3475	Voucher	50,000	0	0	0	0	50,000	50,000
							Total Object Head-- 50 :			50,000	0	0	0	0	50,000	50,000	
								Total Sub Head :			36,92,500	0	0	0	36,92,500	36,92,500	
			(11) Training Cum Workshop.		0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C	General-Voted	7544	Voucher	1,65,000	0	0	0	0	1,65,000	1,65,000	
						Total Object Head-- 50 :			1,65,000	0	0	0	0	1,65,000	1,65,000		
								Total Sub Head :			1,65,000	0	0	0	1,65,000	1,65,000	
			(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0	02. Wages	Voted-Sixth-Schedule-Khasi	1144	Voucher	25,050	0	0	0	0	25,050	25,050	
							Voted-Sixth-Schedule-Khasi	6529	Voucher	81,209	0	0	0	0	81,209	81,209	
						Total Object Head-- 2 :			1,06,259	0	0	0	0	1,06,259	1,06,259		
						11. Travel Expenses	Voted-Sixth-Schedule-Khasi	7964	Voucher	13,400	0	0	0	0	13,400	13,400	
								Total Object Head-- 11 :			13,400	0	0	0	13,400	13,400	

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Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		4301	Voucher	7,000	0	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi		4403	Voucher	1,63,687	0	0	0	0	1,63,687	1,63,687
						Total Object Head-- 13 :				1,70,687	0	0	0	0	1,70,687	1,70,687
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi		4303	Voucher	61,500	0	0	0	0	61,500	61,500
						Total Object Head-- 21 :				61,500	0	0	0	0	61,500	61,500
					50. Other Charges	Voted-Sixth-Schedule-Khasi		4302	Voucher	61,900	0	0	0	0	61,900	61,900
						Total Object Head-- 50 :				61,900	0	0	0	0	61,900	61,900
			Total Sub Head :						4,13,746	0	0	0	0	4,13,746	4,13,746	
			(18) State Awareness Programme On Animal Disease	0	50.Other Charges	Voted-Sixth-Schedule-Khasi		3434	Voucher	8,00,000	0	0	0	0	8,00,000	8,00,000
						Total Object Head-- 50 :				8,00,000	0	0	0	0	8,00,000	8,00,000
						Total Sub Head :						8,00,000	0	0	0	0
			(20) State Animal Welfare	0	02. Wages	General-Voted		6057	Voucher	1,65,640	0	0	0	0	1,65,640	1,65,640
						Total Object Head-- 2 :				1,65,640	0	0	0	0	1,65,640	1,65,640
					(13) Office Expenses	General-Voted		3477	Voucher	34,068	0	0	0	0	34,068	34,068
						Total Object Head-- 13 :				34,068	0	0	0	0	34,068	34,068
					(21) Supplies & Materials	General-Voted		3435	Voucher	1,32,000	0	0	0	0	1,32,000	1,32,000
			Total Object Head-- 21 :						1,32,000	0	0	0	0	1,32,000	1,32,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	277	(20) State Animal Welfare0		(50) Other Charges	General-Voted	3436	Voucher	1,20,000	0	0	0	0	0	1,20,000	1,20,000	
						Total Object Head-- 50 :		1,20,000	0	0	0	1,20,000	1,20,000				
					(51) Motor Vehicles	General-Voted	4038	Voucher	60,000	0	0	0	0	60,000	60,000		
						Total Object Head-- 51 :		60,000	0	0	0	60,000	60,000				
					(52) Machinery & Equipment	General-Voted	3438	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000		
						Total Object Head-- 52 :		1,20,000	0	0	0	1,20,000	1,20,000				
					Total Sub Head :		6,31,708	0	0	0	6,31,708	6,31,708					
					Total Minor Head 277 :		63,02,954	0	0	0	63,02,954	63,02,954					
					Total Sub Major Head 3 :		63,02,954	0	0	0	63,02,954	63,02,954					
					Total Major Head 2415 :		63,02,954	0	0	0	63,02,954	63,02,954					
Total of Month :											8,79,87,101	25,000	8,50,950	59,400	8,70,51,751	8,79,62,101	
Total of DDO							100001 :	34,46,35,949	1,49,436	1,00,85,880	6,22,600	33,37,78,033	34,44,86,513				
Reconciliation Portion																	
Month of Account:		10/2024															
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	2162									-4,53,210
2403	0	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	State Plan	General-Voted	2162									4,53,210
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	2163									-4,66,080

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Department :		A.H and Vety Department									
Treasury :		Shillong (North) Treasury									
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong									
Month of Account:		10/2024									
2403	0	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	State Plan	General-Voted	2163			4,66,080
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	2164			-16,99,524
2403	0	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	State Plan	General-Voted	2258			2,59,731
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	2165			-4,80,630
2403	0	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	State Plan	General-Voted	2165			4,80,630
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	2166			-8,01,240
2403	0	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	State Plan	General-Voted	2166			8,01,240
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	2258			-2,59,731
2403	0	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	State Plan	General-Voted	2164			16,99,524
DDO wise reconciliation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconciliation+IA) :											34,44,86,513
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted					4,23,36,045
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	02. Wages	General-Voted					3,55,850
2403	00	1	(01) Directorate Of Animal Husbandary And	0	6. Medical Treatment	General-Voted					2,46,139

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter Shillong			
<u>Summary of DDO wise expenditure</u>						
Veterinary						
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 7,26,680
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted 3,86,485
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	16. Publications	General-Voted 28,000
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses	General-Voted 74,800
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	21.Materials And Supplies, Store And Equipments	General-Voted 1,24,650
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	26. Advertising Sales And Publicity Expenses	General-Voted 95,836
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	Payment For Professional And Special Services.	General-Voted 87,500
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	50.Other Charges	General-Voted 5,32,166
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	51.Motor Vehicles	General-Voted 2,16,072
2403	00	1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted 83,93,703

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Department :		A.H and Vety Department									
Treasury		Shillong (North) Treasury									
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong									
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(05) Veterinary Information Unit	0	02. Wages	General-Voted					3,55,174
2403	00	1	(05) Veterinary Information Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					13,000
2403	00	1	(05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted					41,902
2403	00	1	(05) Veterinary Information Unit	0	16. Publications	General-Voted					75,000
2403	00	1	(05) Veterinary Information Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted					7,65,917
2403	00	1	(05) Veterinary Information Unit	0	26. Advertising Sales And Publicity Expenses	General-Voted					62,000
2403	00	1	(07) Marketing Cell	0	02. Wages	General-Voted					5,07,987
2403	00	1	(07) Marketing Cell	0	(13) Office Expenses	General-Voted					65,000
2403	00	1	(07) Marketing Cell	0	21.Materials And Supplies, Store And Equipments	General-Voted					62,000
2403	00	1	(07) Marketing Cell	0	51.Motor Vehicles	General-Voted					48,000
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted					17,13,962
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted					3,55,174
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					31,000
2403	00	1	(09) Meghalaya State Fodder And Dairy	0	(13) Office Expenses	General-Voted					16,932

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Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter		Shillong	
<u>Summary of DDO wise expenditure</u>						
Development Board-						
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi74,93,834
2403	00	1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi3,36,400
2403	00	1	(13) District Offices Of S.L.P.P.	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi15,574
2403	00	1	(13) District Offices Of S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi64,904
2403	00	1	(13) District Offices Of S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi45,269
2403	00	1	(13) District Offices Of S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi28,218
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted64,93,331
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	General-Voted3,38,474
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	General-Voted26,920
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(13) Office Expenses	General-Voted23,342
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	51.Motor Vehicles	General-Voted14,000
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted2,07,704
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi69,862
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	123	27. Minor Works	Voted-Sixth-Schedule-Khasi3,32,290

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Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter	Shillong		
<u>Summary of DDO wise expenditure</u>						
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	132	27. Minor Works	Voted-Sixth-Schedule-Khasi8,38,000
2403	00	101	(17) Central Store For Medicines For Emergency Need	0	21.Materials And Supplies, Store And Equipments	General-Voted7,50,000
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	4	21. Supplies And Materials	General-VotedCentrally Sponsored Schemes73,82,000
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	4	21. Supplies And Materials	General-Voted8,20,222
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	5	21. Supplies And Materials	General-VotedCentrally Sponsored Schemes32,53,000
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	5	21. Supplies And Materials	General-Voted3,61,444
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	9	21. Supplies And Materials	General-VotedCentrally Sponsored Schemes16,86,000
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	9	21. Supplies And Materials	General-Voted1,87,333
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi1,52,205
2403	00	101	(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted10,00,00,000
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi1,37,676
2403	00	101	(26) State Contribution For Establishment Of New Dispensaries Under Nabard Loan	0	27. Minor Works	General-Voted21,50,884
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted42,51,469
(38) Professional Efficiency Development (Ped)				02. Wages	General-Voted	

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Department :	A.H and Vety Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	100001	Director	A.H. & Vety Headquarter		Shillong			
<u>Summary of DDO wise expenditure</u>								
2403	00	101		0				3,16,592
2403	00	101	(38) Professional Efficiency Development (Ped)	0	06. Medical Treatment	General-Voted		24,852
2403	00	101	(38) Professional Efficiency Development (Ped)	0	11.Domestic Travel Expenses	General-Voted		98,480
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	01. Salaries, Sumtuary Allowances	General-Voted Centrally Sponsored Schemes		41,40,720
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	01. Salaries, Sumtuary Allowances	General-Voted		4,60,080
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	13. Office Expenses	General-Voted Centrally Sponsored Schemes		54,000
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	13. Office Expenses	General-Voted		6,000
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	21. Supplies And Materials	General-Voted Centrally Sponsored Schemes		7,73,480
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	21. Supplies And Materials	General-Voted		85,942
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	51. Motor Vehicle	General-Voted Centrally Sponsored Schemes		7,12,800
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	1	51. Motor Vehicle	General-Voted		79,200
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	2	01. Salaries	General-Voted Centrally Sponsored Schemes		10,16,280
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	2	01. Salaries	General-Voted		1,12,920
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	2	21. Supplies And Materials	General-Voted Centrally Sponsored Schemes		2,52,000

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Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter		Shillong	
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	2	21. Supplies And Materials	General-Voted28,000
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	2	51. Motor Vehicle	General-VotedCentrally Sponsored Schemes1,51,720
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	2	51. Motor Vehicle	General-Voted16,858
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	3	01.Salaries	General-VotedCentrally Sponsored Schemes5,92,830
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	3	01.Salaries	General-Voted65,870
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	3	21. Supplies And Materials	General-VotedCentrally Sponsored Schemes2,20,500
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	3	21. Supplies And Materials	General-Voted24,500
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	3	51. Motor Vehicle	General-VotedCentrally Sponsored Schemes1,33,670
2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	3	51. Motor Vehicle	General-Voted14,852
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi12,89,160
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi3,49,799
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi11,000
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi65,560
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi75,720

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Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100001	Director	A.H. & Vety Headquarter	Shillong			
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,00,420
2403	00	102	(33) Rural Slaughter Houses To Be Financed With Nabard Loan	0	27. Minor Works	General-Voted	50,65,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,76,512
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
2403	00	103	(16) Poultry Development Programme Under Slpp	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	45,000
2403	00	103	(16) Poultry Development Programme Under Slpp	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	4,50,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,06,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	71,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	8,25,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	35,000
2403	00	107	(04) Subsidy For Farmers For Cultivation Of Fodder	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	8,95,000
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	96,56,564
2403	00	113	(01) Livestock Census Office	0	02. Wages	General-Voted	3,20,586

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Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100001		Director A.H. & Vety Headquarter		Shillong	
<u>Summary of DDO wise expenditure</u>							
2403	00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted	1,05,886
2403	00	113	(01) Livestock Census Office	0	11. Domestic Travel Expenses	General-Voted	37,000
2403	00	113	(01) Livestock Census Office	0	13. Office Expenses	General-Voted	10,060
2403	00	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	General-Voted	82,09,965
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	74,75,049
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted	3,30,931
2403	00	113	(04) Statistical Cell	0	6. Medical Treatment	General-Voted	1,05,387
2403	00	113	(04) Statistical Cell	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,994
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses	General-Voted	8,500
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted	13,777
2403	00	113	(04) Statistical Cell	0	51.Motor Vehicles	General-Voted	14,000
2403	00	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	14,59,628
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-2,58,169
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,000

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100001		Director A.H. & Vety Headquarter		Shillong	
<u>Summary of DDO wise expenditure</u>							
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	20,375
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	4,84,625
2415	03	277	(01) Contribution To Assam Agriculture University	0	32.Contribution	General-Voted	6,00,000
2415	03	277	(03) Studies In Veterinary Science	0	26.Advertising Sales And Publicity Expenses	General-Voted	72,622
2415	03	277	(03) Studies In Veterinary Science	0	34.Scholarships And Stipends	General-Voted	35,69,878
2415	03	277	(03) Studies In Veterinary Science	0	50.Other Charges	General-Voted	50,000
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	1,10,957
2415	03	277	(11) Training Cum Workshop.	0	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C	General-Voted	1,65,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,29,859
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	13,400
(14) Establishment Vocational Training Centre					13. Office Expenses	Voted-Sixth-Schedule-Khasi	

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100001	Director	A.H. & Vety Headquarter	Shillong		
<u>Summary of DDO wise expenditure</u>							
2415	03	277	At Jaintia, East And West Khasi And Garo Hills.	0		1,70,687	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	61,500
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	61,900
2415	03	277	(18) State Awareness Programme On Animal Disease	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	8,00,000
2415	03	277	(20) State Animal Welfare	0	02. Wages	General-Voted	9,14,572
2415	03	277	(20) State Animal Welfare	0	(11) Domestic Travel Expenses	General-Voted	35,000
2415	03	277	(20) State Animal Welfare	0	(13) Office Expenses	General-Voted	34,068
2415	03	277	(20) State Animal Welfare	0	(21) Supplies & Materials	General-Voted	1,32,000
2415	03	277	(20) State Animal Welfare	0	(50) Other Charges	General-Voted	1,20,000
2415	03	277	(20) State Animal Welfare	0	(51) Motor Vehicles	General-Voted	60,000
2415	03	277	(20) State Animal Welfare	0	(52) Machinery & Equipment	General-Voted	1,20,000
6403	00	105	(01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme	0	55. Loans And Advances	General-Voted	9,30,66,266
							34,44,86,513

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Department :			A.H and Vety Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:			APR/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1352	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891			
						Voted-Sixth-Schedule-Khasi	1373	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546			
						Voted-Sixth-Schedule-Khasi	2213	Voucher	17,896	0	0	0	17,896	17,896			
						Voted-Sixth-Schedule-Khasi	2218	Voucher	25,152	0	0	0	25,152	25,152			
						Total Object Head-- I :				8,89,971	8,486	77,500	19,800	7,84,185	8,81,485		
						Total Sub Head :				8,89,971	8,486	77,500	19,800	7,84,185	8,81,485		
						Total Minor Head I :				8,89,971	8,486	77,500	19,800	7,84,185	8,81,485		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1369	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842			
						Voted-Sixth-Schedule-Khasi	2222	Voucher	26,032	0	0	0	26,032	26,032			
						Total Object Head-- I :				5,46,874	3,000	44,000	11,000	4,88,874	5,43,874		
						Total Sub Head :				5,46,874	3,000	44,000	11,000	4,88,874	5,43,874		
						(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1363	Voucher	2,60,637	0	8,000	0	2,52,637	2,60,637
									Voted-Sixth-Schedule-Khasi	1368	Voucher	28,457	0	4,000	0	24,457	28,457
									Voted-Sixth-Schedule-Khasi	1376	Voucher	13,88,230	4,000	1,15,000	17,600	12,51,630	13,84,230
		Voted-Sixth-Schedule-Khasi	2230	Voucher	67,800				0	0	0	67,800	67,800				
		Voted-Sixth-	2234	Voucher	13,032				0	0	0	13,032	13,032				

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:			APR/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					17,58,156	4,000	1,27,000	17,600	16,09,556	17,54,156		
						Total Sub Head :					17,58,156	4,000	1,27,000	17,600	16,09,556	17,54,156		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1372	Voucher	2,29,552	0	26,000	0	2,03,552	2,29,552				
						Voted-Sixth-Schedule-Khasi	2221	Voucher	11,512	0	0	0	11,512	11,512				
						Voted-Sixth-Schedule-Khasi	2228	Voucher	31,507	0	20,000	0	11,507	31,507				
						Voted-Sixth-Schedule-Khasi	2236	Voucher	36,574	0	0	0	36,574	36,574				
						Total Object Head-- I :					3,09,145	0	46,000	0	2,63,145	3,09,145		
			Total Sub Head :					3,09,145	0	46,000	0	2,63,145	3,09,145					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1359	Voucher	27,426	0	0	0	27,426	27,426				
						Voted-Sixth-Schedule-Khasi	1365	Voucher	12,86,241	2,000	78,900	2,200	12,03,141	12,84,241				
						Voted-Sixth-Schedule-Khasi	2224	Voucher	65,256	0	0	0	65,256	65,256				
						Total Object Head-- I :					13,78,923	2,000	78,900	2,200	12,95,823	13,76,923		
			Total Sub Head :					13,78,923	2,000	78,900	2,200	12,95,823	13,76,923					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1313	Voucher	23,238	2,000	0	0	21,238	21,238				
						General-Voted	1321	Voucher	6,91,268	4,000	27,500	6,600	6,53,168	6,87,268				
						General-Voted	2266	Voucher	33,568	0	0	0	33,568	33,568				
						Total Object Head-- I :					7,48,074	6,000	27,500	6,600	7,07,974	7,42,074		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit					Total Sub Head :		7,48,074	6,000	27,500	6,600	7,07,974	7,42,074	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1370	Voucher	11,90,453	3,000	51,050	6,600	11,29,803	11,87,453	
						Voted-Sixth-Schedule-Khasi		2225	Voucher	59,048	0	0	0	59,048	59,048	
						Total Object Head-- I :		12,49,501	3,000	51,050	6,600	11,88,851	12,46,501			
			Total Sub Head :					12,49,501	3,000	51,050	6,600	11,88,851	12,46,501			
			Total Minor Head 101 :					59,90,673	18,000	3,74,450	44,000	55,54,223	59,72,673			
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1551	Voucher	2,79,222	2,000	20,000	4,400	2,52,822	2,77,222
							Voted-Sixth-Schedule-Khasi		2223	Voucher	13,832	0	0	0	13,832	13,832
							Total Object Head-- I :		2,93,054	2,000	20,000	4,400	2,66,654	2,91,054		
							Total Sub Head :					2,93,054	2,000	20,000	4,400	2,66,654
		Total Minor Head 102 :					2,93,054	2,000	20,000	4,400	2,66,654	2,91,054				
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1371	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318	
						Voted-Sixth-Schedule-Khasi		2215	Voucher	25,648	0	0	0	25,648	25,648	
						Total Object Head-- I :		5,30,966	1,000	16,200	0	5,13,766	5,29,966			
						Total Sub Head :					5,30,966	1,000	16,200	0	5,13,766	5,29,966
						Total Minor Head 105 :					5,30,966	1,000	16,200	0	5,13,766	5,29,966

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				77,04,664	29,486	4,88,150	68,200		71,18,828	76,75,178
						Total Major Head 2403 :				77,04,664	29,486	4,88,150	68,200		71,18,828	76,75,178
						Total of Month :				77,04,664	29,486	4,88,150	68,200		71,18,828	76,75,178
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	713	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891		
						Voted-Sixth-Schedule-Khasi	729	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546		
						Total Object Head-- 1 :				8,46,923	8,486	77,500	19,800	7,41,137	8,38,437	
					02. Wages	Voted-Sixth-Schedule-Khasi	1540	Voucher	12,462	0	0	0	12,462	12,462		
						Voted-Sixth-Schedule-Khasi	2348	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522	
					Total Sub Head :				8,71,445	8,486	77,500	19,800	7,65,659	8,62,959		
					Total Minor Head 1 :				8,71,445	8,486	77,500	19,800	7,65,659	8,62,959		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842		
						Total Object Head-- 1 :				5,20,842	3,000	44,000	11,000	4,62,842	5,17,842	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1708	Voucher	12,462	0	0	0	12,462	12,462		
							Voted-Sixth-Schedule-Khasi	2349	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :						24,522	0	0	0	24,522	24,522
						Total Sub Head :						5,45,364	3,000	44,000	11,000	4,87,364	5,42,364
						(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1539	Voucher	28,457	0	4,000	0	24,457	28,457
			Voted-Sixth-Schedule-Khasi	734	Voucher				13,85,830	4,000	1,18,000	17,600	12,46,230	13,81,830			
			Voted-Sixth-Schedule-Khasi	781	Voucher				2,59,700	0	8,000	0	2,51,700	2,59,700			
			Total Object Head-- 1 :						16,73,987	4,000	1,30,000	17,600	15,22,387	16,69,987			
			Total Sub Head :						16,73,987	4,000	1,30,000	17,600	15,22,387	16,69,987			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2132	Voucher	5,797	0	0	0	5,797	5,797			
						Voted-Sixth-Schedule-Khasi	774	Voucher	3,00,414	0	46,000	0	2,54,414	3,00,414			
						Total Object Head-- 1 :						3,06,211	0	46,000	0	2,60,211	3,06,211
						02. Wages	Voted-Sixth-Schedule-Khasi	1709	Voucher	12,462	0	0	0	12,462	12,462		
							Voted-Sixth-Schedule-Khasi	2352	Voucher	24,120	0	0	0	24,120	24,120		
			Total Object Head-- 2 :						36,582	0	0	0	36,582	36,582			
			Total Sub Head :						3,42,793	0	46,000	0	2,96,793	3,42,793			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2347	Voucher	5,220	0	0	0	5,220	5,220		
						Voted-Sixth-Schedule-Khasi	765	Voucher	13,13,426	2,000	78,900	2,200	12,30,326	13,11,426		
						Total Object Head-- 1 :				13,18,646	2,000	78,900	2,200	12,35,546	13,16,646	
					02. Wages	Voted-Sixth-Schedule-Khasi	1707	Voucher	12,462	0	0	0	12,462	12,462		
						Voted-Sixth-Schedule-Khasi	2350	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522	
						Total Sub Head :				13,43,168	2,000	78,900	2,200	12,60,068	13,41,168	
				(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1512	Voucher	23,238	2,000	0	0	21,238	21,238	
							General-Voted	542	Voucher	6,90,302	4,000	33,750	6,600	6,45,952	6,86,302	
						Total Object Head-- 1 :				7,13,540	6,000	33,750	6,600	6,67,190	7,07,540	
			Total Sub Head :				7,13,540	6,000	33,750	6,600	6,67,190	7,07,540				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	779	Voucher	11,90,453	3,000	53,100	6,600	11,27,753	11,87,453		
						Total Object Head-- 1 :				11,90,453	3,000	53,100	6,600	11,27,753	11,87,453	
					02. Wages	Voted-Sixth-Schedule-Khasi	2010	Voucher	12,462	0	0	0	12,462	12,462		
						Voted-Sixth-Schedule-Khasi	2351	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522	
						Total Sub Head :				12,14,975	3,000	53,100	6,600	11,52,275	12,11,975	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:			MAY/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	Total Minor Head 101 :									58,33,827	18,000	3,85,750	44,000	53,86,077	58,15,827	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	726	Voucher			2,79,222	2,000	28,000	4,400	2,44,822	2,77,222	
			Total Object Head-- 1 :									2,79,222	2,000	28,000	4,400	2,44,822	2,77,222	
			Total Sub Head :									2,79,222	2,000	28,000	4,400	2,44,822	2,77,222	
			Total Minor Head 102 :									2,79,222	2,000	28,000	4,400	2,44,822	2,77,222	
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	778	Voucher			5,05,318	1,000	16,200	0	4,88,118	5,04,318	
			Total Object Head-- 1 :									5,05,318	1,000	16,200	0	4,88,118	5,04,318	
			Total Sub Head :									5,05,318	1,000	16,200	0	4,88,118	5,04,318	
			Total Minor Head 105 :									5,05,318	1,000	16,200	0	4,88,118	5,04,318	
			Total Sub Major Head 0 :									74,89,812	29,486	5,07,450	68,200	68,84,676	74,60,326	
			Total Major Head 2403 :									74,89,812	29,486	5,07,450	68,200	68,84,676	74,60,326	
			Total of Month :									74,89,812	29,486	5,07,450	68,200	68,84,676	74,60,326	
Month of Account:			JUN/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	822	Voucher			3,38,891	0	24,000	0	3,14,891	3,38,891	
							Voted-Sixth-	845										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	845	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546			
					Total Object Head-- 1 :				8,46,923	8,486	77,500	19,800	7,41,137	8,38,437			
					02. Wages	Voted-Sixth-Schedule-Khasi	1882	Voucher	12,462	0	0	0	12,462	12,462			
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462		
					Total Sub Head :				8,59,385	8,486	77,500	19,800	7,53,599	8,50,899			
					Total Minor Head 1 :				8,59,385	8,486	77,500	19,800	7,53,599	8,50,899			
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	850	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842
								Total Object Head-- 1 :				5,20,842	3,000	44,000	11,000	4,62,842	5,17,842
		02. Wages	Voted-Sixth-Schedule-Khasi	1881				Voucher	12,462	0	0	0	12,462	12,462			
			Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462				
		Total Sub Head :						5,33,304	3,000	44,000	11,000	4,75,304	5,30,304				
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	1566	Voucher	28,457	0	0	0	28,457	28,457	
								Voted-Sixth-Schedule-Khasi	1567	Voucher	1,592	0	0	0	1,592	1,592	
								Voted-Sixth-Schedule-Khasi	1568	Voucher	20,157	0	0	0	20,157	20,157	
					Voted-Sixth-Schedule-Khasi	848	Voucher	13,85,830	4,000	1,16,000	17,600	12,48,230	13,81,830				
					Voted-Sixth-Schedule-Khasi	851	Voucher	2,60,637	0	8,000	0	2,52,637	2,60,637				

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:			JUN/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,96,673	4,000	1,24,000	17,600	15,51,073	16,92,673			
						Total Sub Head :				16,96,673	4,000	1,24,000	17,600	15,51,073	16,92,673			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		840	Voucher	3,00,414	0	46,000	0	2,54,414	3,00,414			
						Total Object Head-- 1 :				3,00,414	0	46,000	0	2,54,414	3,00,414			
						02. Wages		Voted-Sixth-Schedule-Khasi		1879	Voucher	24,924	0	0	0	24,924	24,924	
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924			
						Total Sub Head :				3,25,338	0	46,000	0	2,79,338	3,25,338			
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		844	Voucher	11,787	0	0	0	11,787	11,787
			Voted-Sixth-Schedule-Khasi		849				Voucher	13,14,363	2,000	78,900	2,200	12,31,263	13,12,363			
			Total Object Head-- 1 :						13,26,150	2,000	78,900	2,200	12,43,050	13,24,150				
			02. Wages		Voted-Sixth-Schedule-Khasi				1885	Voucher	12,462	0	0	0	12,462	12,462		
			Total Object Head-- 2 :						12,462	0	0	0	12,462	12,462				
			Total Sub Head :						13,38,612	2,000	78,900	2,200	12,55,512	13,36,612				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				General-Voted		1494	Voucher	23,238	2,000	0	0	21,238	21,238
									General-Voted		1495	Voucher	1,300	0	0	0	1,300	1,300
						General-Voted		624	Voucher	6,91,268	4,000	33,750	6,600	6,46,918	6,87,268			
						Total Object Head-- 1 :				7,15,806	6,000	33,750	6,600	6,69,456	7,09,806			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	Total Sub Head :					-1,31,508	0	0	0	-1,31,508	-1,31,508	
				Total Minor Head 911 :					-1,31,508	0	0	0	-1,31,508	-1,31,508	
				Total Sub Major Head 0 :					73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579	
				Total Major Head 2403 :					73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579	
Total of Month :					73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579					
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1088	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891	
						Voted-Sixth-Schedule-Khasi	1111	Voucher	5,08,032	8,486	49,000	19,800	4,30,746	4,99,546	
					Total Object Head-- 1 :				8,46,923	8,486	73,000	19,800	7,45,637	8,38,437	
				02. Wages	Voted-Sixth-Schedule-Khasi	2100	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
					Total Sub Head :				8,58,983	8,486	73,000	19,800	7,57,697	8,50,497	
Total Minor Head 1 :				8,58,983	8,486	73,000	19,800	7,57,697	8,50,497						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																				
Month of Account:		JUL/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1096	Voucher	5,20,842	3,000	44,000	11,000	4,62,842		5,17,842						
							Voted-Sixth-Schedule-Khasi	1684	Voucher	52,416	0	0	0	52,416	52,416							
							Total Object Head-- 1 :										5,73,258	3,000	44,000	11,000	5,15,258	5,70,258
							02. Wages	Voted-Sixth-Schedule-Khasi	2097	Voucher	12,060	0	0	0	12,060	12,060						
								Total Object Head-- 2 :										12,060	0	0	0	12,060
			Total Sub Head :										5,85,318	3,000	44,000	11,000	5,27,318	5,82,318				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1097	Voucher	2,63,238	0	8,000	0	2,55,238	2,63,238							
							Voted-Sixth-Schedule-Khasi	1103	Voucher	13,85,830	4,000	1,16,000	17,600	12,48,230	13,81,830							
							Voted-Sixth-Schedule-Khasi	1683	Voucher	28,457	0	0	0	28,457	28,457							
							Total Object Head-- 1 :										16,77,525	4,000	1,24,000	17,600	15,31,925	16,73,525
							Total Sub Head :										16,77,525	4,000	1,24,000	17,600	15,31,925	16,73,525
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1110	Voucher	3,00,414	0	46,000	0	2,54,414	3,00,414							
							Total Object Head-- 1 :										3,00,414	0	46,000	0	2,54,414	3,00,414
			Total Sub Head :										3,00,414	0	46,000	0	2,54,414	3,00,414				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1108	Voucher	13,14,363	2,000	81,400	2,200	12,28,763	13,12,363							
							Voted-Sixth-Schedule-Khasi	3107	Voucher	5,800	0	0	0	5,800	5,800							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,20,163	2,000	81,400	2,200	12,34,563	13,18,163	
					02. Wages	Voted-Sixth-Schedule-Khasi	2095	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2288	Voucher	10,968	0	0	0	10,968	10,968		
			Total Object Head-- 6 :				10,968	0	0	0	10,968	10,968				
			Total Sub Head :				13,43,191	2,000	81,400	2,200	12,57,591	13,41,191				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1631	Voucher	23,238	2,000	0	0	21,238	21,238		
						General-Voted	249	Voucher	6,13,850	4,000	28,750	6,600	5,74,500	6,09,850		
					Total Object Head-- 1 :				6,37,088	6,000	28,750	6,600	5,95,738	6,31,088		
					Total Sub Head :				6,37,088	6,000	28,750	6,600	5,95,738	6,31,088		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1098	Voucher	11,90,453	3,000	50,600	6,600	11,30,253	11,87,453		
						Total Object Head-- 1 :				11,90,453	3,000	50,600	6,600	11,30,253	11,87,453	
					02. Wages	Voted-Sixth-Schedule-Khasi	2093	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
			Total Sub Head :				12,02,513	3,000	50,600	6,600	11,42,313	11,99,513				
			Total Minor Head 101 :				57,46,049	18,000	3,74,750	44,000	53,09,299	57,28,049				
				102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	2,79,222	2,000	24,000	4,400	2,48,822	2,77,222

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,79,222	2,000	24,000	4,400	2,48,822	2,77,222		
					02. Wages	Voted-Sixth-Schedule-Khasi	2092	Voucher	24,120	0	0	0	24,120	24,120			
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120			
					Total Sub Head :				3,03,342	2,000	24,000	4,400	2,72,942	3,01,342			
		Total Minor Head 102 :				3,03,342	2,000	24,000	4,400	2,72,942	3,01,342						
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318			
						Voted-Sixth-Schedule-Khasi	3255	Voucher	2,188	0	0	0	2,188	2,188			
					Total Object Head-- 1 :				5,07,506	1,000	16,200	0	4,90,306	5,06,506			
					Total Sub Head :				5,07,506	1,000	16,200	0	4,90,306	5,06,506			
					Total Minor Head 105 :				5,07,506	1,000	16,200	0	4,90,306	5,06,506			
					Total Sub Major Head 0 :				74,15,880	29,486	4,87,950	68,200	68,30,244	73,86,394			
		Total Major Head 2403 :				74,15,880	29,486	4,87,950	68,200	68,30,244	73,86,394						
		Total of Month :				74,15,880	29,486	4,87,950	68,200	68,30,244	73,86,394						
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	946	Voucher	3,48,472	0	24,000	0	3,24,472	3,48,472		
						Voted-Sixth-Schedule-Khasi	963	Voucher	5,21,515	8,486	49,000	19,800	4,44,229	5,13,029		
						Total Object Head-- 1 :				8,69,987	8,486	73,000	19,800	7,68,701	8,61,501	
					02. Wages	Voted-Sixth-Schedule-Khasi	2030	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2798	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2789	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2805	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 51 :				7,500	0	0	0	7,500	7,500	
					Total Sub Head :				8,94,914	8,486	73,000	19,800	7,93,628	8,86,428		
			Total Minor Head 1 :				8,94,914	8,486	73,000	19,800	7,93,628	8,86,428				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2290	Voucher	2,196	0	0	0	2,196	2,196		
						Voted-Sixth-Schedule-Khasi	958	Voucher	20,916	0	0	0	20,916	20,916		
						Voted-Sixth-Schedule-Khasi	961	Voucher	5,33,590	3,000	39,000	11,000	4,80,590	5,30,590		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,56,702	3,000	39,000	11,000	5,03,702	5,53,702	
					02. Wages	Voted-Sixth-Schedule-Khasi		2036	Voucher	12,927	0	0	0	12,927	12,927	
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2795	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2045	Voucher	36,000	0	0	0	36,000	36,000	
					Total Object Head-- 21 :				36,000	0	0	0	36,000	36,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		2800	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		2060	Voucher	33,000	0	0	0	33,000	33,000	
					Total Object Head-- 52 :				33,000	0	0	0	33,000	33,000		
					Total Sub Head :				6,51,629	3,000	39,000	11,000	5,98,629	6,48,629		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1522	Voucher	42,730	0	4,000	0	38,730	42,730	
						Voted-Sixth-Schedule-Khasi		1526	Voucher	18,382	0	0	0	18,382	18,382	
						Voted-Sixth-Schedule-Khasi		2288	Voucher	774	0	0	0	774	774	
						Voted-Sixth-Schedule-Khasi		2292	Voucher	3,662	0	0	0	3,662	3,662	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3090	Voucher	27,539	0	0	0	27,539	27,539		
						Voted-Sixth-Schedule-Khasi	957	Voucher	20,021	0	0	0	20,021	20,021		
						Voted-Sixth-Schedule-Khasi	966	Voucher	13,69,436	3,000	1,16,500	15,400	12,34,536	13,66,436		
						Voted-Sixth-Schedule-Khasi	970	Voucher	1,72,998	0	8,000	0	1,64,998	1,72,998		
					Total Object Head-- 1 :					16,55,542	3,000	1,28,500	15,400	15,08,642	16,52,542	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3302	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
						Total Object Head-- 6 :					1,12,500	0	0	0	1,12,500	1,12,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2472	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 11 :					7,000	0	0	0	7,000	7,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2808	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1884	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 21 :					14,000	0	0	0	14,000	14,000
					Total Sub Head :					17,92,042	3,000	1,28,500	15,400	16,45,142	17,89,042	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	969	Voucher	3,09,045	0	46,000	0	2,63,045	3,09,045		
						Total Object Head-- 1 :					3,09,045	0	46,000	0	2,63,045	3,09,045

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Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2816	Voucher	9,000	0	0	0	9,000	9,000				
					Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2406	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000				
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2792	Voucher	8,000	0	0	0	8,000	8,000				
					Total Object Head-- 51 :				8,000	0	0	0	8,000	8,000				
					Total Sub Head :				3,51,045	0	46,000	0	3,05,045	3,51,045				
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2289	Voucher	2,288	0	0	0	2,288	2,288		
			Voted-Sixth-Schedule-Khasi	2294				Voucher	726	0	0	0	726	726				
			Voted-Sixth-Schedule-Khasi	954				Voucher	11,226	0	0	0	11,226	11,226				
			Voted-Sixth-Schedule-Khasi	964				Voucher	13,39,616	2,000	81,900	2,200	12,53,516	13,37,616				
			Total Object Head-- 1 :				13,53,856	2,000	81,900	2,200	12,67,756	13,51,856						
			02. Wages	Voted-Sixth-Schedule-Khasi			2033	Voucher	12,927	0	0	0	12,927	12,927				
				Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927					
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi	2810	Voucher	8,000	0	0	0	8,000	8,000			
			Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000						

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1724	Voucher	29,000	0	0	0	0	29,000	29,000	
Total Object Head-- 21 :										29,000	0	0	0	29,000	29,000	
Total Sub Head :										14,03,783	2,000	81,900	2,200	13,17,683	14,01,783	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1394	Voucher	23,238	0	0	0	0	23,238	23,238	
						General-Voted	2212	Voucher	2,322	0	0	0	0	2,322	2,322	
						General-Voted	3268	Voucher	44,000	0	0	0	0	44,000	44,000	
						General-Voted	413	Voucher	62,748	0	0	0	0	62,748	62,748	
						General-Voted	427	Voucher	5,44,204	4,000	28,750	6,600	5,04,854	5,40,204		
Total Object Head-- 1 :										6,76,512	4,000	28,750	6,600	6,37,162	6,72,512	
			(13) Office Expenses			General-Voted	2759	Voucher	2,000	0	0	0	0	2,000	2,000	
Total Object Head-- 13 :										2,000	0	0	0	2,000	2,000	
			21.Materials And Supplies, Store And Equipments			General-Voted	1652	Voucher	3,000	0	0	0	0	3,000	3,000	
Total Object Head-- 21 :										3,000	0	0	0	3,000	3,000	
			52. Machinery And Equipment			General-Voted	2755	Voucher	3,000	0	0	0	0	3,000	3,000	
Total Object Head-- 52 :										3,000	0	0	0	3,000	3,000	
Total Sub Head :										6,84,512	4,000	28,750	6,600	6,45,162	6,80,512	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1520	Voucher	11,878	0	0	0	0	11,878	11,878	
						Voted-Sixth-Schedule-Khasi	2293	Voucher	2,255	0	0	0	0	2,255	2,255	
						Voted-Sixth-Schedule-Khasi	959	Voucher	1,18,026	0	0	0	0	1,18,026	1,18,026	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		967	Voucher	11,31,825	3,000	51,000	6,600	10,71,225	11,28,825	
					Total Object Head-- 1 :					12,63,984	3,000	51,000	6,600	12,03,384	12,60,984	
					02. Wages	Voted-Sixth-Schedule-Khasi		2064	Voucher	12,927	0	0	0	12,927	12,927	
					Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		2813	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 13 :					6,000	0	0	0	6,000	6,000	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		2056	Voucher	57,500	0	0	0	57,500	57,500	
					Total Object Head-- 21 :					57,500	0	0	0	57,500	57,500	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi		2053	Voucher	22,000	0	0	0	22,000	22,000	
					Total Object Head-- 52 :					22,000	0	0	0	22,000	22,000	
					Total Sub Head :					13,62,411	3,000	51,000	6,600	13,01,811	13,59,411	
					Total Minor Head 101 :					62,45,422	15,000	3,75,150	41,800	58,13,472	62,30,422	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1523	Voucher	94,935	0	0	0	94,935	94,935	
						Voted-Sixth-Schedule-Khasi		965	Voucher	1,66,132	2,000	12,000	4,400	1,47,732	1,64,132	
					Total Object Head-- 1 :					2,61,067	2,000	12,000	4,400	2,42,667	2,59,067	
					02. Wages	Voted-Sixth-Schedule-Khasi		2042	Voucher	25,854	0	0	0	25,854	25,854	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Total Object Head-- 2 :				25,854	0	0	0	0	25,854	25,854
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2802	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1726	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				2,91,921	2,000	12,000	4,400	2,73,521	2,89,921		
		Total Minor Head 102 :				2,91,921	2,000	12,000	4,400	2,73,521	2,89,921					
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2291	Voucher	2,142	0	0	0	2,142	2,142		
						Voted-Sixth-Schedule-Khasi	968	Voucher	5,15,675	1,000	16,700	0	4,97,975	5,14,675		
					Total Object Head-- 1 :				5,17,817	1,000	16,700	0	5,00,117	5,16,817		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2787	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2407	Voucher	57,500	0	0	0	57,500	57,500		
						Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500	
					Total Sub Head :				5,78,317	1,000	16,700	0	5,60,617	5,77,317		
		Total Minor Head 105 :				5,78,317	1,000	16,700	0	5,60,617	5,77,317					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				80,10,574	26,486	4,76,850	66,000	74,41,238	79,84,088	
						Total Major Head 2403 :				80,10,574	26,486	4,76,850	66,000	74,41,238	79,84,088	
						Total of Month :				80,10,574	26,486	4,76,850	66,000	74,41,238	79,84,088	
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	852	Voucher	3,48,472	0	24,000	0	3,24,472	3,48,472		
						Voted-Sixth-Schedule-Khasi	861	Voucher	5,21,515	8,486	49,000	19,800	4,44,229	5,13,029		
						Total Object Head-- 1 :				8,69,987	8,486	73,000	19,800	7,68,701	8,61,501	
					02. Wages	Voted-Sixth-Schedule-Khasi	1720	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
						Total Sub Head :				8,82,914	8,486	73,000	19,800	7,81,628	8,74,428	
					Total Minor Head 1 :				8,82,914	8,486	73,000	19,800	7,81,628	8,74,428		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	909	Voucher	5,77,038	3,000	39,000	11,000	5,24,038	5,74,038		
						Total Object Head-- 1 :				5,77,038	3,000	39,000	11,000	5,24,038	5,74,038	
					02. Wages	Voted-Sixth-Schedule-Khasi	1721	Voucher	12,927	0	0	0	12,927	12,927		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927	
						Total Sub Head :					5,89,965	3,000	39,000	11,000	5,36,965	5,86,965	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	883	Voucher	13,90,025	3,000	1,13,500	15,400	12,58,125	13,87,025			
						Voted-Sixth-Schedule-Khasi	896	Voucher	45,600	0	0	0	45,600	45,600			
						Voted-Sixth-Schedule-Khasi	897	Voucher	2,14,195	0	8,000	0	2,06,195	2,14,195			
						Total Object Head-- 1 :					16,49,820	3,000	1,21,500	15,400	15,09,920	16,46,820	
			Total Sub Head :					16,49,820	3,000	1,21,500	15,400	15,09,920	16,46,820				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	857	Voucher	32,470	0	5,000	0	27,470	32,470			
						Voted-Sixth-Schedule-Khasi	868	Voucher	2,49,833	0	35,000	0	2,14,833	2,49,833			
						Total Object Head-- 1 :					2,82,303	0	40,000	0	2,42,303	2,82,303	
			Total Sub Head :					2,82,303	0	40,000	0	2,42,303	2,82,303				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1651	Voucher	17,400	0	0	0	17,400	17,400			
						Voted-Sixth-Schedule-Khasi	887	Voucher	13,43,881	2,000	81,900	2,200	12,57,781	13,41,881			
						Total Object Head-- 1 :					13,61,281	2,000	81,900	2,200	12,75,181	13,59,281	
					02. Wages	Voted-Sixth-Schedule-Khasi	1715	Voucher	12,927	0	0	0	12,927	12,927			
						Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:				SEP/2024												
Major Sub Minor Sub				Object Head												
Head Major Head Head				Sub Sub Head												
				Categorised												
				Plan/Non-Plan												
				T.V. No.												
				Type												
				Gross Amount (State)												
				Deduction by DDO												
				Deduction Amount (as per A.G. A&E)												
				Net Amount (as per SOP)												
				Gross Amount (A.G.)												
				8009 - 7610												
2403 00 101				(04) Veterinary Aid Centres												
				Total Sub Head :												
				13,74,208 2,000 81,900 2,200 12,88,108 13,72,208												
				(05) Vigilance Unit 0 (01) Salaries, Sumtuary Allowance General-Voted 1374 Voucher 23,238 0 0 0 23,238 23,238												
				General-Voted 630 Voucher 6,71,216 4,000 28,750 6,600 6,31,866 6,67,216												
				Total Object Head-- 1 :												
				6,94,454 4,000 28,750 6,600 6,55,104 6,90,454												
				Total Sub Head :												
				6,94,454 4,000 28,750 6,600 6,55,104 6,90,454												
				(25) Veterinery Dispensaries 0 01. Salaries Voted-Sixth-Schedule-Khasi 873 Voucher 45,600 0 0 0 45,600 45,600												
				Voted-Sixth-Schedule-Khasi 886 Voucher 12,86,830 3,000 51,000 6,600 12,26,230 12,83,830												
				Total Object Head-- 1 :												
				13,32,430 3,000 51,000 6,600 12,71,830 13,29,430												
				02. Wages Voted-Sixth-Schedule-Khasi 1884 Voucher 12,927 0 0 0 12,927 12,927												
				Total Object Head-- 2 :												
				12,927 0 0 0 12,927 12,927												
				Total Sub Head :												
				13,45,357 3,000 51,000 6,600 12,84,757 13,42,357												
				Total Minor Head 101 :												
				59,36,107 15,000 3,62,150 41,800 55,17,157 59,21,107												
				102 (01) Livestock Inspectors Offices 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 867 Voucher 2,61,067 2,000 12,000 4,400 2,42,667 2,59,067												
				Total Object Head-- 1 :												
				2,61,067 2,000 12,000 4,400 2,42,667 2,59,067												
				02. Wages Voted-Sixth-Schedule-Khasi 1717 Voucher 12,927 0 0 0 12,927 12,927												
				Total Object Head-- 2 :												
				12,927 0 0 0 12,927 12,927												
				Total Sub Head :												
				2,73,994 2,000 12,000 4,400 2,55,594 2,71,994												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	102		Total Minor Head 102 :						2,73,994	2,000	12,000	4,400	2,55,594	2,71,994		
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	864	Voucher	5,17,817	1,000	16,700	0	5,00,117	5,16,817			
					Total Object Head-- 1 :						5,17,817	1,000	16,700	0	5,00,117	5,16,817	
					02. Wages	Voted-Sixth-Schedule-Khasi	1718	Voucher	12,462	0	0	0	12,462	12,462			
						Voted-Sixth-Schedule-Khasi	2749	Voucher	73,968	0	0	0	73,968	73,968			
						Total Object Head-- 2 :						86,430	0	0	0	86,430	86,430
					Total Sub Head :						6,04,247	1,000	16,700	0	5,86,547	6,03,247	
					Total Minor Head 105 :						6,04,247	1,000	16,700	0	5,86,547	6,03,247	
					Total Sub Major Head 0 :						76,97,262	26,486	4,63,850	66,000	71,40,926	76,70,776	
					Total Major Head 2403 :						76,97,262	26,486	4,63,850	66,000	71,40,926	76,70,776	
			Total of Month :						76,97,262	26,486	4,63,850	66,000	71,40,926	76,70,776			
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	619	Voucher	5,21,515	8,486	49,000	19,800	4,44,229	5,13,029			
						Voted-Sixth-Schedule-Khasi	841	Voucher	3,48,472	0	24,000	0	3,24,472	3,48,472			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,69,987	8,486	73,000	19,800	7,68,701		8,61,501	
					02. Wages	Voted-Sixth-Schedule-Khasi	3231	Voucher	12,510	0	0	0	12,510	12,510			
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510			
					Total Sub Head :				8,82,497	8,486	73,000	19,800	7,81,211	8,74,011			
					Total Minor Head 1 :				8,82,497	8,486	73,000	19,800	7,81,211	8,74,011			
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	624	Voucher	5,75,938	3,000	39,000	11,000	5,22,938	5,72,938			
					Total Object Head-- 1 :				5,75,938	3,000	39,000	11,000	5,22,938	5,72,938			
					02. Wages	Voted-Sixth-Schedule-Khasi	3232	Voucher	12,510	0	0	0	12,510	12,510			
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510			
					Total Sub Head :				5,88,448	3,000	39,000	11,000	5,35,448	5,85,448			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1682	Voucher	28,122	0	0	0	28,122	28,122			
						Voted-Sixth-Schedule-Khasi	1988	Voucher	5,624	0	0	0	5,624	5,624			
						Voted-Sixth-Schedule-Khasi	618	Voucher	14,35,625	3,000	1,21,000	15,400	12,96,225	14,32,625			
						Voted-Sixth-Schedule-Khasi	623	Voucher	1,86,073	0	8,000	0	1,78,073	1,86,073			
						Total Object Head-- 1 :				16,55,444	3,000	1,29,000	15,400	15,08,044	16,52,444		
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1910	Voucher	16,100	0	0	0	16,100	16,100			

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:			OCT/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2461	Voucher		10,000	0	0		0	10,000	10,000
Total Object Head-- II :											26,100	0	0		0	26,100	26,100
Total Sub Head :											16,81,544	3,000	1,29,000		15,400	15,34,144	16,78,544
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	621	Voucher		2,49,833	0	35,000		0	2,14,833	2,49,833
Total Object Head-- I :											2,49,833	0	35,000		0	2,14,833	2,49,833
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1924	Voucher		11,500	0	0		0	11,500	11,500
Total Object Head-- II :											11,500	0	0		0	11,500	11,500
Total Sub Head :											2,61,333	0	35,000		0	2,26,333	2,61,333
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1681	Voucher		28,122	0	0		0	28,122	28,122
							Voted-Sixth-Schedule-Khasi	2618	Voucher		1,743	0	0		0	1,743	1,743
							Voted-Sixth-Schedule-Khasi	616	Voucher		13,15,759	2,000	86,275		2,200	12,25,284	13,13,759
Total Object Head-- I :											13,45,624	2,000	86,275		2,200	12,55,149	13,43,624
					02. Wages		Voted-Sixth-Schedule-Khasi	3233	Voucher		12,510	0	0		0	12,510	12,510
Total Object Head-- 2 :											12,510	0	0		0	12,510	12,510
Total Sub Head :											13,58,134	2,000	86,275		2,200	12,67,659	13,56,134
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	1680	Voucher		28,992	0	0		0	28,992	28,992
							General-Voted	1987	Voucher		23,238	0	0		0	23,238	23,238

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	625	Voucher	6,42,224	4,000	28,750	6,600		6,02,874	6,38,224	
					Total Object Head-- 1 :					6,94,454	4,000	28,750	6,600	6,55,104	6,90,454	
					Total Sub Head :					6,94,454	4,000	28,750	6,600	6,55,104	6,90,454	
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	1,60,398	0	0	0	1,60,398	1,60,398		
						Voted-Sixth-Schedule-Khasi	3234	Voucher	24,120	0	0	0	24,120	24,120		
					Total Object Head-- 2 :					1,84,518	0	0	0	1,84,518	1,84,518	
					Total Sub Head :					1,84,518	0	0	0	1,84,518	1,84,518	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2619	Voucher	6,435	0	0	0	6,435	6,435		
						Voted-Sixth-Schedule-Khasi	617	Voucher	13,32,430	3,000	54,500	6,600	12,68,330	13,29,430		
					Total Object Head-- 1 :					13,38,865	3,000	54,500	6,600	12,74,765	13,35,865	
					Total Sub Head :					13,51,375	3,000	54,500	6,600	12,87,275	13,48,375	
					Total Minor Head 101 :					61,19,806	15,000	3,72,525	41,800	56,90,481	61,04,806	
			(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	620	Voucher	2,61,067	2,000	12,000	4,400	2,42,667	2,59,067		
					Total Object Head-- 1 :					2,61,067	2,000	12,000	4,400	2,42,667	2,59,067	
						(11) Travel Expenses,	Voted-Sixth-	2703	Voucher	11,000	0	0	0	11,000	11,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				11,000	0	0	0		11,000	11,000
						Total Sub Head :				2,72,067	2,000	12,000	4,400		2,53,667	2,70,067
						Total Minor Head 102 :				2,72,067	2,000	12,000	4,400		2,53,667	2,70,067
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	622	Voucher	5,17,817	1,000	16,700	0		5,00,117	5,16,817	
						Total Object Head-- 1 :				5,17,817	1,000	16,700	0		5,00,117	5,16,817
					02. Wages	Voted-Sixth-Schedule-Khasi	3236	Voucher	12,060	0	0	0		12,060	12,060	
						Voted-Sixth-Schedule-Khasi	3239	Voucher	24,570	0	0	0		24,570	24,570	
						Total Object Head-- 2 :				36,630	0	0	0		36,630	36,630
						Total Sub Head :				5,54,447	1,000	16,700	0		5,36,747	5,53,447
						Total Minor Head 105 :				5,54,447	1,000	16,700	0		5,36,747	5,53,447
						Total Sub Major Head 0 :				78,28,817	26,486	4,74,225	66,000		72,62,106	78,02,331
						Total Major Head 2403 :				78,28,817	26,486	4,74,225	66,000		72,62,106	78,02,331
Total of Month :						78,28,817	26,486	4,74,225	66,000		72,62,106	78,02,331				
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	5,21,515	2,486	64,000	19,800	4,35,229	5,19,029	
						Voted-Sixth-Schedule-Khasi	2401	Voucher	38,760	0	0	0	38,760	38,760	
						Voted-Sixth-Schedule-Khasi	2882	Voucher	27,648	0	0	0	27,648	27,648	
						Voted-Sixth-Schedule-Khasi	806	Voucher	3,48,472	0	24,000	0	3,24,472	3,48,472	
				Total Object Head-- 1 :					9,36,395	2,486	88,000	19,800	8,26,109	9,33,909	
				02. Wages	Voted-Sixth-Schedule-Khasi	2310	Voucher	12,927	0	0	0	12,927	12,927		
					Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2319	Voucher	62,399	0	0	0	62,399	62,399		
					Voted-Sixth-Schedule-Khasi	3286	Voucher	15,876	0	0	0	15,876	15,876		
					Voted-Sixth-Schedule-Khasi	3287	Voucher	11,137	0	0	0	11,137	11,137		
				Total Object Head-- 6 :					89,412	0	0	0	89,412	89,412	
				Total Sub Head :					10,38,734	2,486	88,000	19,800	9,28,448	10,36,248	
				Total Minor Head 1 :					10,38,734	2,486	88,000	19,800	9,28,448	10,36,248	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	5,75,938	0	39,000	11,000	5,25,938	5,75,938	
						Voted-Sixth-Schedule-Khasi	2253	Voucher	43,152	0	0	0	43,152	43,152	
					Total Object Head-- 1 :					6,19,090	0	39,000	11,000	5,69,090	6,19,090

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2311	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1675	Voucher	46,513	0	0	0	46,513	46,513	
				Total Object Head-- 11 :					46,513	0	0	0	46,513	46,513		
				Total Sub Head :					6,78,530	0	39,000	11,000	6,28,530	6,78,530		
				(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	14,35,625	0	1,21,000	15,400	12,99,225	14,35,625	
			Voted-Sixth-Schedule-Khasi				129	Voucher	2,41,002	0	8,000	0	2,33,002	2,41,002		
			Voted-Sixth-Schedule-Khasi				2256	Voucher	1,05,420	0	0	0	1,05,420	1,05,420		
			Voted-Sixth-Schedule-Khasi				2257	Voucher	16,372	0	0	0	16,372	16,372		
			Voted-Sixth-Schedule-Khasi				2354	Voucher	1,258	0	0	0	1,258	1,258		
			Total Object Head-- 1 :					17,99,677	0	1,29,000	15,400	16,55,277	17,99,677			
			Total Sub Head :					17,99,677	0	1,29,000	15,400	16,55,277	17,99,677			
			(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	2,49,833	0	35,000	0	2,14,833	2,49,833	
							Voted-Sixth-Schedule-Khasi	2251	Voucher	18,852	0	0	0	18,852	18,852	
							Total Object Head-- 1 :					2,68,685	0	35,000	0	2,33,685
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1128	Voucher	4,700	0	0	0	4,700	4,700		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				4,700	0	0	0	4,700	4,700	
					Total Sub Head :				2,73,385	0	35,000	0	2,38,385	2,73,385		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	13,43,353	0	86,275	2,200	12,54,878	13,43,353		
						Voted-Sixth-Schedule-Khasi	2254	Voucher	1,02,398	0	0	0	1,02,398	1,02,398		
						Total Object Head-- I :				14,45,751	0	86,275	2,200	13,57,276	14,45,751	
					02. Wages	Voted-Sixth-Schedule-Khasi	2312	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					Total Sub Head :				14,58,678	0	86,275	2,200	13,70,203	14,58,678		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	6,69,345	0	28,750	6,600	6,33,995	6,69,345		
						General-Voted	1873	Voucher	23,238	0	0	0	23,238	23,238		
						General-Voted	2255	Voucher	48,590	0	0	0	48,590	48,590		
						General-Voted	2259	Voucher	1,950	0	0	0	1,950	1,950		
						Total Object Head-- I :				7,43,123	0	28,750	6,600	7,07,773	7,43,123	
					(13) Office Expenses	General-Voted	3709	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- I3 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				7,45,123	0	28,750	6,600	7,09,773	7,45,123		
			(22) Implementation Of Bio-Medical Waste (Management And	0	02. Wages	Voted-Sixth-Schedule-Khasi	2313	Voucher	37,386	0	0	0	37,386	37,386		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department : A.H and Vety Department																															
Treasury Shillong (North) Treasury																															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																															
Month of Account: NOV/2024																															
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>													Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)													Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																		
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386																	
						Total Sub Head :			37,386	0	0	0	37,386	37,386																	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	125	Voucher	13,34,575	0	60,500	6,600	12,67,475	13,34,575																	
						Voted-Sixth-Schedule-Khasi	2258	Voucher	99,420	0	0	0	99,420	99,420																	
						Total Object Head-- 1 :			14,33,995	0	60,500	6,600	13,66,895	14,33,995																	
						Total Sub Head :			14,33,995	0	60,500	6,600	13,66,895	14,33,995																	
						Total Minor Head 101 :			64,26,774	0	3,78,525	41,800	60,06,449	64,26,774																	
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	2,61,067	0	12,000	4,400	2,44,667	2,61,067																
		Voted-Sixth-Schedule-Khasi					2250	Voucher	19,188	0	0	0	19,188	19,188																	
		Total Object Head-- 1 :				2,80,255	0	12,000	4,400	2,63,855	2,80,255																				
		Total Sub Head :				2,80,255	0	12,000	4,400	2,63,855	2,80,255																				
		Total Minor Head 102 :				2,80,255	0	12,000	4,400	2,63,855	2,80,255																				
		105				(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	5,17,817	0	16,700	0	5,01,117	5,17,817														
			Voted-Sixth-Schedule-Khasi	2400	Voucher				39,468	0	0	0	39,468	39,468																	
			Total Object Head-- 1 :						5,57,285	0	16,700	0	5,40,585	5,57,285																	
			02. Wages	Voted-Sixth-Schedule-Khasi	2314			Voucher	25,854	0	0	0	25,854	25,854																	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610			
2403		00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	2315	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :				38,316	0	0	0	38,316	38,316		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3710	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
						Total Sub Head :				5,97,601	0	16,700	0	5,80,901	5,97,601		
						Total Minor Head 105 :				5,97,601	0	16,700	0	5,80,901	5,97,601		
						Total Sub Major Head 0 :				83,43,364	2,486	4,95,225	66,000	77,79,653	83,40,878		
						Total Major Head 2403 :				83,43,364	2,486	4,95,225	66,000	77,79,653	83,40,878		
						Total of Month :				83,43,364	2,486	4,95,225	66,000	77,79,653	83,40,878		
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610			
2403		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2664	Voucher	42,000	0	0	0	42,000	42,000		
							Voted-Sixth-Schedule-Khasi	3278	Voucher	3,56,584	0	24,000	0	3,32,584	3,56,584		
							Voted-Sixth-Schedule-Khasi	3279	Voucher	5,37,205	0	69,800	19,800	4,47,605	5,37,205		
							Voted-Sixth-	490	Voucher	5,37,205	2,486	59,000	19,800	4,55,919	5,34,719		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	599	Voucher	3,56,584	0	24,000	0	3,32,584	3,56,584		
					Total Object Head-- 1 :					18,29,578	2,486	1,76,800	39,600	16,10,692	18,27,092	
					02. Wages	Voted-Sixth-Schedule-Khasi	2197	Voucher	12,510	0	0	0	12,510	12,510		
					Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2195	Voucher	2,404	0	0	0	2,404	2,404		
						Voted-Sixth-Schedule-Khasi	4052	Voucher	4,590	0	0	0	4,590	4,590		
						Total Object Head-- 13 :					6,994	0	0	0	6,994	6,994
					Total Sub Head :					18,49,082	2,486	1,76,800	39,600	16,30,196	18,46,596	
					Total Minor Head 1 :					18,49,082	2,486	1,76,800	39,600	16,30,196	18,46,596	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2667	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	3284	Voucher	5,92,126	0	39,000	11,000	5,42,126	5,92,126		
						Voted-Sixth-Schedule-Khasi	531	Voucher	5,92,126	0	39,000	11,000	5,42,126	5,92,126		
					Total Object Head-- 1 :					11,91,252	0	78,000	22,000	10,91,252	11,91,252	
					02. Wages	Voted-Sixth-Schedule-Khasi	2198	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1796	Voucher	10,487	0	0	0	10,487	10,487		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2209	Voucher	5,280	0	0	0	0	5,280	5,280	
							Voted-Sixth-Schedule-Khasi	2718	Voucher	4,897	0	0	0	4,897	4,897		
							Total Object Head-- 11 :			20,664	0	0	0	20,664	20,664		
							Total Sub Head :			12,24,426	0	78,000	22,000	11,24,426	12,24,426		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2668	Voucher	21,000	0	0	0	21,000	21,000		
							Voted-Sixth-Schedule-Khasi	3233	Voucher	14,74,580	0	1,27,300	15,400	13,31,880	14,74,580		
							Voted-Sixth-Schedule-Khasi	3283	Voucher	2,21,640	0	8,000	0	2,13,640	2,21,640		
							Voted-Sixth-Schedule-Khasi	3287	Voucher	29,244	0	0	0	29,244	29,244		
							Voted-Sixth-Schedule-Khasi	530	Voucher	14,74,580	0	1,18,000	15,400	13,41,180	14,74,580		
							Voted-Sixth-Schedule-Khasi	706	Voucher	2,50,884	0	8,000	0	2,42,884	2,50,884		
							Total Object Head-- 1 :			34,71,928	0	2,61,300	30,800	31,79,828	34,71,928		
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	5020	Voucher	0	0	0	0	0	0		
							Total Object Head-- 6 :			0	0	0	0	0	0		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2797	Voucher	3,000	0	0	0	3,000	3,000		
							Total Object Head-- 13 :			3,000	0	0	0	3,000	3,000		
					Total Sub Head :							34,74,928	0	2,61,300	30,800	31,82,828	34,74,928

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3281	Voucher	2,56,346	0	35,000	0	2,21,346	2,56,346				
						Voted-Sixth-Schedule-Khasi	492	Voucher	2,56,346	0	35,000	0	2,21,346	2,56,346				
					Total Object Head-- 1 :						5,12,692	0	70,000	0	4,42,692	5,12,692		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4123	Voucher	3,954	0	0	0	3,954	3,954				
						Total Object Head-- 13 :						3,954	0	0	0	3,954	3,954	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2196	Voucher	6,500	0	0	0	6,500	6,500				
						Total Object Head-- 51 :						6,500	0	0	0	6,500	6,500	
					Total Sub Head :						5,23,146	0	70,000	0	4,53,146	5,23,146		
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2670	Voucher	14,000	0	0	0	14,000	14,000			
							Voted-Sixth-Schedule-Khasi	3231	Voucher	13,57,132	0	86,275	2,200	12,68,657	13,57,132			
						Voted-Sixth-Schedule-Khasi	3288	Voucher	29,244	0	0	0	29,244	29,244				
							Voted-Sixth-Schedule-Khasi	528	Voucher	13,86,376	0	86,275	2,200	12,97,901	13,86,376			
						Total Object Head-- 1 :						27,86,752	0	1,72,550	4,400	26,09,802	27,86,752	
						02. Wages	Voted-Sixth-Schedule-Khasi	2199	Voucher	12,510	0	0	0	12,510	12,510			
							Total Object Head-- 2 :						12,510	0	0	0	12,510	12,510
						Total Sub Head :						27,99,262	0	1,72,550	4,400	26,22,312	27,99,262	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :			A.H and Vety Department												
Treasury			Shillong (North) Treasury												
D.D.O. :			100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:			DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1541	Voucher	23,725	0	0	0	23,725	23,725	
						General-Voted	2671	Voucher	35,000	0	0	0	35,000	35,000	
						General-Voted	3285	Voucher	6,61,058	0	28,750	6,600	6,25,708	6,61,058	
						General-Voted	3286	Voucher	30,114	0	0	0	30,114	30,114	
						General-Voted	532	Voucher	6,91,172	0	28,750	6,600	6,55,822	6,91,172	
				Total Object Head-- I :				14,41,069	0	57,500	13,200	13,70,369	14,41,069		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1630	Voucher	4,300	0	0	0	4,300	4,300		
					General-Voted	1687	Voucher	9,500	0	0	0	9,500	9,500		
				Total Object Head-- II :				13,800	0	0	0	13,800	13,800		
			Total Sub Head :				14,54,869	0	57,500	13,200	13,84,169	14,54,869			
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	2202	Voucher	48,690	0	0	0	48,690	48,690	
						Total Object Head-- 2 :				48,690	0	0	0	48,690	48,690
						Total Sub Head :				48,690	0	0	0	48,690	48,690
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2426	Voucher	38,567	0	0	0	38,567	38,567	
						Voted-Sixth-Schedule-Khasi	2672	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi	3232	Voucher	13,82,030	0	64,500	6,600	13,10,930	13,82,030	
						Voted-Sixth-Schedule-Khasi	529	Voucher	13,69,030	0	64,500	6,600	12,97,930	13,69,030	
						Total Object Head-- I :				28,03,627	0	1,29,000	13,200	26,61,427	28,03,627
					02. Wages	Voted-Sixth-	2203								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2203	Voucher	6,825	0	0	0		6,825	6,825	
							Voted-Sixth-Schedule-Khasi	2657	Voucher	3,27,630	0	0	0		3,27,630	3,27,630	
						Total Object Head-- 2 :		3,34,455	0	0	0		3,34,455	3,34,455			
						Total Sub Head :		31,38,082	0	1,29,000	13,200		29,95,882	31,38,082			
						Total Minor Head 101 :		1,26,63,403	0	7,68,350	83,600		1,18,11,453	1,26,63,403			
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2673	Voucher	7,000	0	0	0		7,000	7,000	
							Voted-Sixth-Schedule-Khasi	3280	Voucher	2,68,264	0	12,000	4,400		2,51,864	2,68,264	
							Voted-Sixth-Schedule-Khasi	491	Voucher	2,68,264	0	12,000	4,400		2,51,864	2,68,264	
						Total Object Head-- 1 :		5,43,528	0	24,000	8,800		5,10,728	5,43,528			
						Total Sub Head :		5,43,528	0	24,000	8,800		5,10,728	5,43,528			
		Total Minor Head 102 :		5,43,528	0	24,000	8,800		5,10,728	5,43,528							
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3282	Voucher	5,33,084	0	16,700	0		5,16,384	5,33,084	
							Voted-Sixth-Schedule-Khasi	493	Voucher	5,33,084	0	16,700	0		5,16,384	5,33,084	
						Total Object Head-- 1 :		10,66,168	0	33,400	0		10,32,768	10,66,168			
					02. Wages		Voted-Sixth-Schedule-Khasi	2200	Voucher	12,510	0	0	0		12,510	12,510	
							Voted-Sixth-Schedule-Khasi	2201	Voucher	12,060	0	0	0		12,060	12,060	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Total Object Head-- 2 :				24,570	0	0	0	24,570	24,570	
						Total Sub Head :				10,90,738	0	33,400	0	10,57,338	10,90,738	
					Total Minor Head 105 :				10,90,738	0	33,400	0	10,57,338	10,90,738		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		23274	Challan	-1,12,500	0	0	0	-1,12,500	-1,12,500	
						Total Object Head-- 70 :				-1,12,500	0	0	0	-1,12,500	-1,12,500	
					Total Sub Head :				-1,12,500	0	0	0	-1,12,500	-1,12,500		
					Total Minor Head 911 :				-1,12,500	0	0	0	-1,12,500	-1,12,500		
					Total Sub Major Head 0 :				1,60,34,251	2,486	10,02,550	1,32,000	1,48,97,215	1,60,31,765		
		Total Major Head 2403 :				1,60,34,251	2,486	10,02,550	1,32,000	1,48,97,215	1,60,31,765					
		Total of Month :				1,60,34,251	2,486	10,02,550	1,32,000	1,48,97,215	1,60,31,765					
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		734	Voucher	12,927	0	0	0	12,927	12,927	
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		235	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	

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Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices				Total Sub Head :					15,927	0	0	0	15,927	15,927
							Total Minor Head I :					15,927	0	0	0	15,927	15,927
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	89,587	0	0	0	89,587	89,587			
						Total Object Head-- I :					89,587	0	0	0	89,587	89,587	
					02. Wages	Voted-Sixth-Schedule-Khasi	735	Voucher	12,927	0	0	0	12,927	12,927			
						Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1139	Voucher	24,580	0	0	0	24,580	24,580			
						Total Object Head-- 6 :					24,580	0	0	0	24,580	24,580	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1467	Voucher	6,000	0	0	0	6,000	6,000			
						Total Object Head-- 11 :					6,000	0	0	0	6,000	6,000	
			Total Sub Head :					1,33,094	0	0	0	1,33,094	1,33,094				
		(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	878	Voucher	5,000	0	0	0	5,000	5,000				
								Total Object Head-- 13 :					5,000	0	0	0	5,000
		Total Sub Head :					5,000	0	0	0	5,000	5,000					
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	527	Voucher	726	0	0	0	726	726				
								Total Object Head-- I :					726	0	0	0	726
				02. Wages	Voted-Sixth-	736	Voucher	12,927	0	0	0	12,927	12,927				

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	0	12,927	12,927
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	145	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	129	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000		
					Total Sub Head :				1,71,653	0	0	0	1,71,653	1,71,653		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	295	Voucher	23,725	0	0	0	23,725	23,725		
					Total Object Head-- 1 :				23,725	0	0	0	23,725	23,725		
					Total Sub Head :				23,725	0	0	0	23,725	23,725		
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	737	Voucher	50,313	0	0	0	50,313	50,313		
					Total Object Head-- 2 :				50,313	0	0	0	50,313	50,313		
					Total Sub Head :				50,313	0	0	0	50,313	50,313		
			(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	738	Voucher	33,768	0	0	0	33,768	33,768		
					Total Object Head-- 2 :				33,768	0	0	0	33,768	33,768		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	128	Voucher	78,071	0	0	0	78,071	78,071		
					Total Object Head-- 6 :				78,071	0	0	0	78,071	78,071		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1470	Voucher	10,000	0	0	0	10,000	10,000		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department : A.H and Vety Department																												
Treasury Shillong (North) Treasury																												
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																												
Month of Account: JAN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :										10,000	0	0	0	10,000	10,000							
						Total Sub Head :										1,21,839	0	0	0	1,21,839	1,21,839							
						Total Minor Head 101 :										5,05,624	0	0	0	5,05,624	5,05,624							
		105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi		740	Voucher	12,927	0	0	0	12,927	12,927													
						Voted-Sixth-Schedule-Khasi		741	Voucher	12,462	0	0	0	12,462	12,462													
						Total Object Head-- 2 :										25,389	0	0	0	25,389	25,389							
						Total Sub Head :										25,389	0	0	0	25,389	25,389							
						Total Minor Head 105 :										25,389	0	0	0	25,389	25,389							
						Total Sub Major Head 0 :										5,46,940	0	0	0	5,46,940	5,46,940							
		Total Major Head 2403 :										5,46,940	0	0	0	5,46,940	5,46,940											
		Total of Month :										5,46,940	0	0	0	5,46,940	5,46,940											
Month of Account: FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2121	Voucher	10,665	0	0	0	10,665	10,665													
						Voted-Sixth-Schedule-Khasi		45	Voucher	3,56,584	0	24,000	0	3,32,584	3,56,584													

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5	Voucher	4,98,841	0	69,800	0	4,29,041	4,98,841															
						Voted-Sixth-Schedule-Khasi		672	Voucher	39,330	0	0	0	39,330	39,330															
						Total Object Head-- 1 :		9,05,420	0	93,800	0	8,11,620	9,05,420																	
					02. Wages	Voted-Sixth-Schedule-Khasi		2357	Voucher	8,925	0	0	0	8,925	8,925															
						Voted-Sixth-Schedule-Khasi		2444	Voucher	184	0	0	0	184	184															
						Total Object Head-- 2 :		9,109	0	0	0	9,109	9,109																	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2481	Voucher	10,236	0	0	0	10,236	10,236															
						Voted-Sixth-Schedule-Khasi		2888	Voucher	3,770	0	0	0	3,770	3,770															
						Total Object Head-- 13 :		14,006	0	0	0	14,006	14,006																	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3307	Voucher	22,000	0	0	0	22,000	22,000															
						Total Object Head-- 51 :		22,000	0	0	0	22,000	22,000																	
						Total Sub Head :		9,50,535	0	93,800	0	8,56,735	9,50,535																	
					Total Minor Head 1 :		9,50,535	0	93,800	0	8,56,735	9,50,535																		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		696	Voucher	5,66,722	0	24,000	0	5,42,722	5,66,722															
						Total Object Head-- 1 :		5,66,722	0	24,000	0	5,42,722	5,66,722																	
				0	02. Wages	Voted-Sixth-Schedule-Khasi		2443	Voucher	16,275	0	0	0	16,275	16,275															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		FEB/2025													
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Voted-Sixth-Schedule-Khasi	2445	Voucher	184	0	0	0	184	184		
					Total Object Head-- 2 :					16,459	0	0	0	16,459	16,459
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3137	Voucher	2,505	0	0	0	2,505	2,505		
					Total Object Head-- 13 :					2,505	0	0	0	2,505	2,505
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3085	Voucher	5,89,000	0	0	0	5,89,000	5,89,000		
					Total Object Head-- 21 :					5,89,000	0	0	0	5,89,000	5,89,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3031	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :					3,000	0	0	0	3,000	3,000
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2884	Voucher	39,80,000	0	0	0	39,80,000	39,80,000		
					Total Object Head-- 52 :					39,80,000	0	0	0	39,80,000	39,80,000
			Total Sub Head :					51,57,686	0	24,000	0	51,33,686	51,57,686		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2120	Voucher	89,670	0	0	0	89,670	89,670	
						Voted-Sixth-Schedule-Khasi	464	Voucher	13,64,638	0	1,27,300	0	12,37,338	13,64,638	
						Voted-Sixth-Schedule-Khasi	695	Voucher	2,51,346	0	8,000	0	2,43,346	2,51,346	
						Total Object Head-- 1 :					17,05,654	0	1,35,300	0	15,70,354
Total Sub Head :						17,05,654	0	1,35,300	0	15,70,354	17,05,654				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	693	Voucher	2,56,346	0	35,000	0	2,21,346	2,56,346					
						Total Object Head-- 1 :				2,56,346	0	35,000	0	2,21,346	2,56,346				
						02. Wages	Voted-Sixth-Schedule-Khasi	2441	Voucher	184	0	0	0	184	184				
							Voted-Sixth-Schedule-Khasi	2442	Voucher	310	0	0	0	310	310				
						Total Object Head-- 2 :				494	0	0	0	494	494				
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3045	Voucher	9,046	0	0	0	9,046	9,046				
							Total Object Head-- 13 :				9,046	0	0	0	9,046	9,046			
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2660	Voucher	23,500	0	0	0	23,500	23,500				
							Voted-Sixth-Schedule-Khasi	3037	Voucher	5,664	0	0	0	5,664	5,664				
							Voted-Sixth-Schedule-Khasi	3118	Voucher	16,827	0	0	0	16,827	16,827				
						Total Object Head-- 21 :				45,991	0	0	0	45,991	45,991				
						51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3046	Voucher	8,000	0	0	0	8,000	8,000				
							Total Object Head-- 51 :				8,000	0	0	0	8,000	8,000			
						Total Sub Head :				3,19,877	0	35,000	0	2,84,877	3,19,877				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	413	Voucher	13,10,386	0	79,775	0	12,30,611	13,10,386					
						Total Object Head-- 1 :				13,10,386	0	79,775	0	12,30,611	13,10,386				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		2440	Voucher	16,275	0	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Khasi		2458	Voucher	184	0	0	0	0	184	184		
						Total Object Head-- 2 :				16,459	0	0	0	0	16,459	16,459		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3044	Voucher	555	0	0	0	0	555	555		
						Voted-Sixth-Schedule-Khasi		3116	Voucher	7,445	0	0	0	0	7,445	7,445		
						Total Object Head-- 13 :				8,000	0	0	0	0	8,000	8,000		
						Total Sub Head :										13,34,845	0	79,775
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		2119	Voucher	23,725	0	0	0	0	23,725	23,725		
						General-Voted		2545	Voucher	11,975	0	0	0	0	11,975	11,975		
						General-Voted		697	Voucher	6,95,837	0	28,750	0	0	6,67,087	6,95,837		
						Total Object Head-- 1 :				7,31,537	0	28,750	0	0	7,02,787	7,31,537		
					(13) Office Expenses	General-Voted		3023	Voucher	1,000	0	0	0	0	1,000	1,000		
						Total Object Head-- 13 :				1,000	0	0	0	0	1,000	1,000		
					52. Machinery And Equipment	General-Voted		3022	Voucher	8,000	0	0	0	0	8,000	8,000		
						Total Object Head-- 52 :				8,000	0	0	0	0	8,000	8,000		
					Total Sub Head :										7,40,537	0	28,750	0
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi		2408	Voucher	69,936	0	0	0	0	69,936	69,936		
						Total Object Head-- 2 :				69,936	0	0	0	0	69,936	69,936		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	Materials And Supplies, Store And Equipments.		Voted-Sixth-Schedule-Khasi	2769	Voucher	66,016	0	0	0				66,016	66,016
						Total Object Head-- 21 :				66,016	0	0	0		66,016	66,016		
						Total Sub Head :				1,35,952	0	0	0		1,35,952	1,35,952		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	463	Voucher	13,83,278	0	64,500	0	13,18,778	13,83,278			
							Voted-Sixth-Schedule-Khasi	673	Voucher	27,948	0	0	0	27,948	27,948			
						Total Object Head-- 1 :				14,11,226	0	64,500	0	13,46,726	14,11,226			
					02. Wages		Voted-Sixth-Schedule-Khasi	2354	Voucher	5,767	0	0	0	5,767	5,767			
							Voted-Sixth-Schedule-Khasi	2355	Voucher	32,977	0	0	0	32,977	32,977			
							Voted-Sixth-Schedule-Khasi	2461	Voucher	12,090	0	0	0	12,090	12,090			
						Total Object Head-- 2 :				50,834	0	0	0	50,834	50,834			
			13. Office Expenses		Voted-Sixth-Schedule-Khasi	3158	Voucher	1,650	0	0	0	1,650	1,650					
					Voted-Sixth-Schedule-Khasi	3170	Voucher	4,350	0	0	0	4,350	4,350					
				Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000					
			Total Sub Head :				14,68,060	0	64,500	0	14,03,560	14,68,060						
			Total Minor Head 101 :				1,08,62,611	0	3,67,325	0	1,04,95,286	1,08,62,611						
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	6	Voucher	2,68,264	0	12,000	0	2,56,264	2,68,264			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance					2,68,264	0	12,000		0	2,56,264	2,68,264		
					02. Wages		Voted-Sixth-Schedule-Khasi	2761	Voucher	7,099	0	0	0	7,099	7,099			
					Total Object Head-- 1 :					7,099	0	0	0	7,099	7,099			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2457	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 2 :					2,000	0	0	0	2,000	2,000			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2456	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000			
					Total Sub Head :					2,80,363	0	12,000	0	2,68,363	2,80,363			
					Total Minor Head 102 :					2,80,363	0	12,000	0	2,68,363	2,80,363			
					105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	694	Voucher	5,33,084	0	16,700	0	5,16,384	5,33,084
								Total Object Head-- 1 :					5,33,084	0	16,700	0	5,16,384	5,33,084
								02. Wages		Voted-Sixth-Schedule-Khasi	2352	Voucher	184	0	0	0	184	184
				Voted-Sixth-Schedule-Khasi				2353	Voucher	27,093	0	0	0	27,093	27,093			
				Voted-Sixth-Schedule-Khasi				2460	Voucher	12,462	0	0	0	12,462	12,462			
		Total Object Head-- 2 :						39,739	0	0	0	39,739	39,739					
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2649	Voucher	3,000	0	0	0	3,000	3,000			

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Total Object Head-- 13 :			3,000	0	0	0	3,000	3,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2646	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	2648	Voucher	18,778	0	0	0	18,778	18,778		
						Voted-Sixth-Schedule-Khasi	3161	Voucher	7,150	0	0	0	7,150	7,150		
					Total Object Head-- 21 :			55,928	0	0	0	55,928	55,928			
					Total Sub Head :			6,31,751	0	16,700	0	6,15,051	6,31,751			
					Total Minor Head 105 :			6,31,751	0	16,700	0	6,15,051	6,31,751			
					Total Sub Major Head 0 :			1,27,25,260	0	4,89,825	0	1,22,35,435	1,27,25,260			
Total Major Head 2403 :			1,27,25,260	0	4,89,825	0	1,22,35,435	1,27,25,260								
Total of Month :			1,27,25,260	0	4,89,825	0	1,22,35,435	1,27,25,260								
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1031	Voucher	91,176	0	0	0	91,176	91,176		
						Voted-Sixth-Schedule-Khasi	1746	Voucher	2,00,776	0	0	0	2,00,776	2,00,776		
						Voted-Sixth-Schedule-Khasi	3369	Voucher	9,943	0	0	0	9,943	9,943		

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :				A.H and Vety Department											
Treasury :				Shillong (North) Treasury											
D.D.O. :				100002	District A.H. & Vety Officer	East Khasi Hills District	Shillong								
Month of Account:				MAR/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	522	Voucher	7,457	0	0	0	7,457	7,457	
						Voted-Sixth-Schedule-Khasi	528	Voucher	5,38,171	6,000	70,300	17,600	4,44,271	5,32,171	
						Voted-Sixth-Schedule-Khasi	529	Voucher	1,55,808	0	10,000	0	1,45,808	1,55,808	
				Total Object Head-- I :					10,03,331	6,000	80,300	17,600	8,99,431	9,97,331	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2556	Voucher	5,063	0	0	0	5,063	5,063		
					Voted-Sixth-Schedule-Khasi	2557	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Khasi	2716	Voucher	5,061	0	0	0	5,061	5,061		
					Voted-Sixth-Schedule-Khasi	2720	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Khasi	2721	Voucher	4,876	0	0	0	4,876	4,876		
					Total Object Head-- II :					25,000	0	0	0	25,000	25,000
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	7699	Voucher	21,000	0	0	0	21,000	21,000		
					Total Object Head-- III :					21,000	0	0	0	21,000	21,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4283	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 21 :					1,500	0	0	0	1,500	1,500
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	5518	Voucher	32,000	0	0	0	32,000	32,000		
					Total Object Head-- 51 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles						32,000	0	0	0	32,000	32,000	
					Total Sub Head :						10,82,831	6,000	80,300	17,600	9,78,931	10,76,831	
					Total Minor Head I :						10,82,831	6,000	80,300	17,600	9,78,931	10,76,831	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2448	Voucher	90,254	0	0	0	90,254	90,254			
						Voted-Sixth-Schedule-Khasi	3450	Voucher	22,323	0	0	0	22,323	22,323			
						Voted-Sixth-Schedule-Khasi	534	Voucher	4,76,468	1,000	14,000	6,600	4,54,868	4,75,468			
						Voted-Sixth-Schedule-Khasi	8331	Voucher	35,000	0	0	0	35,000	35,000			
						Total Object Head-- I :					6,24,045	1,000	14,000	6,600	6,02,445	6,23,045	
					02. Wages	Voted-Sixth-Schedule-Khasi	2422	Voucher	2,625	0	0	0	2,625	2,625			
						Total Object Head-- 2 :					2,625	0	0	0	2,625	2,625	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1200	Voucher	1,11,972	0	0	0	1,11,972	1,11,972			
						Total Object Head-- 6 :					1,11,972	0	0	0	1,11,972	1,11,972	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1706	Voucher	4,823	0	0	0	4,823	4,823			
						Total Object Head-- II :					4,823	0	0	0	4,823	4,823	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1058	Voucher	7,150	0	0	0	7,150	7,150			
						Voted-Sixth-Schedule-Khasi	5128	Voucher	10,000	0	0	0	10,000	10,000			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Total Object Head-- 13 :				17,150	0	0	0	17,150	17,150	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1198	Voucher	17,700	0	0	0	17,700	17,700		
						Voted-Sixth-Schedule-Khasi	1805	Voucher	1,51,300	0	0	0	1,51,300	1,51,300		
						Voted-Sixth-Schedule-Khasi	5309	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 21 :				2,05,000	0	0	0	2,05,000	2,05,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1192	Voucher	17,70,000	0	0	0	17,70,000	17,70,000		
						Voted-Sixth-Schedule-Khasi	1199	Voucher	36,780	0	0	0	36,780	36,780		
						Voted-Sixth-Schedule-Khasi	1339	Voucher	4,03,220	0	0	0	4,03,220	4,03,220		
						Voted-Sixth-Schedule-Khasi	7060	Voucher	34,000	0	0	0	34,000	34,000		
						Total Object Head-- 52 :				22,44,000	0	0	0	22,44,000	22,44,000	
			Total Sub Head :				32,09,615	1,000	14,000	6,600	31,88,015	32,08,615				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2282	Voucher	14,914	0	0	0	14,914	14,914		
						Voted-Sixth-Schedule-Khasi	2283	Voucher	45,600	0	0	0	45,600	45,600		
						Voted-Sixth-Schedule-Khasi	526	Voucher	14,08,708	3,000	1,27,300	11,000	12,67,408	14,05,708		
						Voted-Sixth-Schedule-Khasi	533	Voucher	2,52,288	0	8,000	0	2,44,288	2,52,288		
						Voted-Sixth-Schedule-Khasi	7145	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		MAR/2025															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2403		00	101	(02) Veterinary	0	(01) Salaries, Sumtuary	Total Object Head-- 1 :				18,21,510	3,000	1,35,300	11,000	16,72,210	18,18,510	
				Dispensary Taken From		Allowance											
				C.D. Blocks		06. Medical Treatment	Voted-Sixth-	4251	Voucher		1,50,000	0	0	0	1,50,000	1,50,000	
							Schedule-Khasi										
							Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000	
						(11) Travel Expenses,	Voted-Sixth-	2760	Voucher		5,900	0	0	0	5,900	5,900	
						Conveyance	Schedule-Khasi										
						Allowances											
							Total Object Head-- 11 :				5,900	0	0	0	5,900	5,900	
						(13) Office Expenses	Voted-Sixth-	4282	Voucher		6,000	0	0	0	6,000	6,000	
							Schedule-Khasi										
							Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000	
						21.Materials And	Voted-Sixth-	3719	Voucher		31,000	0	0	0	31,000	31,000	
						Supplies, Store And	Schedule-Khasi										
						Equipments	Voted-Sixth-	4990	Voucher		9,000	0	0	0	9,000	9,000	
							Schedule-Khasi										
							Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000	
							Total Sub Head :				20,23,410	3,000	1,35,300	11,000	18,74,110	20,20,410	
						(03) Mobile Veterinary	Voted-Sixth-	531	Voucher		2,56,346	0	35,000	0	2,21,346	2,56,346	
						Dispensary	Schedule-Khasi										
							Total Object Head-- 1 :				2,56,346	0	35,000	0	2,21,346	2,56,346	
						(11) Travel Expenses,	Voted-Sixth-	2715	Voucher		4,800	0	0	0	4,800	4,800	
						Conveyance	Schedule-Khasi										
						Allowances											
							Total Object Head-- 11 :				4,800	0	0	0	4,800	4,800	
						(13) Office Expenses	Voted-Sixth-	4291	Voucher		8,000	0	0	0	8,000	8,000	
							Schedule-Khasi										

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		MAR/2025															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.)
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1338	Voucher			2,509	0	0	0	2,509	2,509	
						Voted-Sixth-Schedule-Khasi	4997	Voucher			23,500	0	0	0	23,500	23,500	
						Total Object Head-- 21 :					26,009	0	0	0	26,009	26,009	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	5519	Voucher			6,500	0	0	0	6,500	6,500	
						Total Object Head-- 51 :					6,500	0	0	0	6,500	6,500	
						Total Sub Head :					3,01,655	0	35,000	0	2,66,655	3,01,655	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1724	Voucher			13,11,328	2,000	75,075	6,600	12,27,653	13,09,328	
						Voted-Sixth-Schedule-Khasi	7617	Voucher			1,20,000	0	0	0	1,20,000	1,20,000	
						Voted-Sixth-Schedule-Khasi	8332	Voucher			5,000	0	0	0	5,000	5,000	
						Total Object Head-- 1 :					14,36,328	2,000	75,075	6,600	13,52,653	14,34,328	
					02. Wages	Voted-Sixth-Schedule-Khasi	2423	Voucher			2,625	0	0	0	2,625	2,625	
						Total Object Head-- 2 :					2,625	0	0	0	2,625	2,625	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2553	Voucher			10,039	0	0	0	10,039	10,039	
						Voted-Sixth-Schedule-Khasi	2707	Voucher			9,939	0	0	0	9,939	9,939	
						Voted-Sixth-Schedule-Khasi	2708	Voucher			8,022	0	0	0	8,022	8,022	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				28,000	0	0	0	28,000	28,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4984	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1619	Voucher	59,000	0	0	0	59,000	59,000		
						Voted-Sixth-Schedule-Khasi	5307	Voucher	27,000	0	0	0	27,000	27,000		
					Total Object Head-- 21 :				86,000	0	0	0	86,000	86,000		
			Total Sub Head :				15,61,953	2,000	75,075	6,600	14,78,278	15,59,953				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1725	Voucher	23,725	0	0	0	23,725	23,725		
						General-Voted	535	Voucher	6,96,807	5,000	28,750	11,000	6,52,057	6,91,807		
						General-Voted	7628	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 1 :				7,40,532	5,000	28,750	11,000	6,95,782	7,35,532		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2554	Voucher	8,200	0	0	0	8,200	8,200		
						Total Object Head-- 11 :				8,200	0	0	0	8,200	8,200	
					21.Materials And Supplies, Store And Equipments	General-Voted	1065	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 21 :				9,000	0	0	0	9,000	9,000	
			Total Sub Head :				7,57,732	5,000	28,750	11,000	7,12,982	7,52,732				
			(22) Implementation Of Bio-Medical Waste (Management And	0	02. Wages	Voted-Sixth-Schedule-Khasi	2424	Voucher	48,141	0	0	0	48,141	48,141		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: MAR/2025														
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Head	Head								8009	-	7610		
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	7138	Voucher	15,030	0	0	0	15,030	15,030
						Voted-Sixth-Schedule-Khasi	7682	Voucher	19,668	0	0	0	19,668	19,668
						Total Object Head-- 2 :				82,839	0	0	0	82,839
				Materials And Supplies, Store And Equipments.	Voted-Sixth-Schedule-Khasi	1580	Voucher	52,000	0	0	0	52,000	52,000	
					Voted-Sixth-Schedule-Khasi	7218	Voucher	36,000	0	0	0	36,000	36,000	
					Total Object Head-- 2I :				88,000	0	0	0	88,000	88,000
			Total Sub Head :				1,70,839	0	0	0	1,70,839	1,70,839		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2284	Voucher	45,600	0	0	0	45,600	45,600
						Voted-Sixth-Schedule-Khasi	4144	Voucher	62,761	0	0	0	62,761	62,761
						Voted-Sixth-Schedule-Khasi	524	Voucher	13,70,278	2,000	56,500	2,200	13,09,578	13,68,278
						Voted-Sixth-Schedule-Khasi	7618	Voucher	50,000	0	0	0	50,000	50,000
						Total Object Head-- 1 :				15,28,639	2,000	56,500	2,200	14,67,939
					02. Wages	Voted-Sixth-Schedule-Khasi	2425	Voucher	23,352	0	0	0	23,352	23,352
						Voted-Sixth-Schedule-Khasi	2566	Voucher	24,150	0	0	0	24,150	24,150
						Total Object Head-- 2 :				47,502	0	0	0	47,502
					11. Domestic Travel		Voted-Sixth-	1066	Voucher	10,800	0	0	0	10,800

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				100002 District A.H. & Vety Officer East Khasi Hills District Shillong											
Month of Account:				MAR/2025											
Major Sub Minor Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								Schme	8009	-		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1457	Voucher	26,148	0	0	0	0	26,148	26,148
						Voted-Sixth-Schedule-Khasi	1705	Voucher	7,572	0	0	0	0	7,572	7,572
						Voted-Sixth-Schedule-Khasi	1762	Voucher	6,000	0	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Khasi	1856	Voucher	10,800	0	0	0	0	10,800	10,800
						Voted-Sixth-Schedule-Khasi	1857	Voucher	5,760	0	0	0	0	5,760	5,760
						Voted-Sixth-Schedule-Khasi	2113	Voucher	12,412	0	0	0	0	12,412	12,412
						Voted-Sixth-Schedule-Khasi	2555	Voucher	5,023	0	0	0	0	5,023	5,023
						Voted-Sixth-Schedule-Khasi	2711	Voucher	7,400	0	0	0	0	7,400	7,400
						Voted-Sixth-Schedule-Khasi	2717	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	2718	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	2719	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	7144	Voucher	7,896	0	0	0	0	7,896	7,896
						Total Object Head-- 11 :				1,14,811	0	0	0	0	1,14,811
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	922	Voucher	65,570	0	0	0	0	65,570	65,570
						Total Object Head-- 13 :				65,570	0	0	0	0	65,570
					21. Supplies And	Voted-Sixth-	1213	Voucher	57,500	0	0	0	0	57,500	57,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	7430	Voucher	2,58,383	0	0	0	0	2,58,383	2,58,383	
						Voted-Sixth-Schedule-Khasi	7435	Voucher	1,91,180	0	0	0	1,91,180	1,91,180		
						Voted-Sixth-Schedule-Khasi	7728	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Total Object Head-- 21 :				7,07,063	0	0	0	7,07,063	7,07,063	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	7402	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 52 :				22,000	0	0	0	22,000	22,000	
					Total Sub Head :				24,85,585	2,000	56,500	2,200	24,24,885	24,83,585		
					Total Minor Head 101 :				1,05,10,789	13,000	3,44,625	37,400	1,01,15,764	1,04,97,789		
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	530	Voucher	2,68,264	1,000	12,000	6,600	2,48,664	2,67,264		
						Total Object Head-- 1 :				2,68,264	1,000	12,000	6,600	2,48,664	2,67,264	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4281	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4940	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				2,76,264	1,000	12,000	6,600	2,56,664	2,75,264		
					Total Minor Head 102 :				2,76,264	1,000	12,000	6,600	2,56,664	2,75,264		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	532	Voucher	5,33,084	0	16,700	0	5,16,384	5,33,084				
						Voted-Sixth-Schedule-Khasi	8330	Voucher	35,000	0	0	0	35,000	35,000				
						Total Object Head-- 1 :				5,68,084	0	16,700	0	5,51,384	5,68,084			
					02. Wages	Voted-Sixth-Schedule-Khasi	2427	Voucher	29,400	0	0	0	29,400	29,400				
						Voted-Sixth-Schedule-Khasi	2429	Voucher	11,256	0	0	0	11,256	11,256				
						Voted-Sixth-Schedule-Khasi	2430	Voucher	5,010	0	0	0	5,010	5,010				
						Voted-Sixth-Schedule-Khasi	7143	Voucher	6,556	0	0	0	6,556	6,556				
						Total Object Head-- 2 :				52,222	0	0	0	52,222	52,222			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1223	Voucher	10,392	0	0	0	10,392	10,392				
						Voted-Sixth-Schedule-Khasi	2714	Voucher	10,608	0	0	0	10,608	10,608				
						Total Object Head-- 11 :				21,000	0	0	0	21,000	21,000			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4284	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1215	Voucher	50,350	0	0	0	50,350	50,350				
						Voted-Sixth-Schedule-Khasi	1306	Voucher	57,600	0	0	0	57,600	57,600				
						Voted-Sixth-	2651	Voucher	8,400	0	0	0	8,400	8,400				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0		21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,16,350	0	0	0		1,16,350	1,16,350
							Total Sub Head :				7,59,656	0	16,700	0		7,42,956	7,59,656
							Total Minor Head 105 :				7,59,656	0	16,700	0		7,42,956	7,59,656
							Total Sub Major Head 0 :				1,26,29,540	20,000	4,53,625	61,600		1,20,94,315	1,26,09,540
							Total Major Head 2403 :				1,26,29,540	20,000	4,53,625	61,600		1,20,94,315	1,26,09,540
							Total of Month :				1,26,29,540	20,000	4,53,625	61,600		1,20,94,315	1,26,09,540
							Total of DDO 100002 :				10,37,51,429	2,22,374	58,41,150	7,30,400		9,69,57,505	10,35,29,055
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															10,35,29,055		
Summary of DDO wise expenditure																	
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1,06,45,051				
2403	00	1	(02) District Offices				0	02. Wages	Voted-Sixth-Schedule-Khasi				1,34,881				
2403	00	1	(02) District Offices				0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi				89,412				
2403	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				25,000				

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	48,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	61,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69,40,190
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,44,856
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,36,552
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	78,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,655
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	8,30,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	62,57,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,05,37,916
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,62,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	39,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	54,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,51,434
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	62,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	35,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	97,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,63,68,586
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,44,856
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,60,968
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28,000
(04) Veterinary Aid Centres					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

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Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	101		0			33,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,15,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	85,18,914
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	22,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	5,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	12,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	11,000
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,73,682
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	Materials And Supplies, Store And Equipments.	Voted-Sixth-Schedule-Khasi	1,54,016
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,59,10,626
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,53,967
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	78,071
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1,24,811
			(25) Veterinery Dispensaries		13. Office Expenses	Voted-Sixth-Schedule-Khasi	

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Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	101		0		77,570	
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	7,64,563
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	44,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,59,232
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,000
2403	00	102	(01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	11,000
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	12,000
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63,20,180
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,03,296
2403	00	105	(12) Pig Farm Pynursla	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,000
2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,000
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,29,778
(01) Refund Of Overpayment Pertaining To				70. Deduct Recoveries	General-Voted		

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Department :	A.H and Vety Department				
Treasury :	Shillong (North) Treasury				
D.D.O. :	100002	District A.H. & Vety Officer	East Khasi Hills District	Shillong	
<u>Summary of DDO wise expenditure</u>					
2403	00	911	Previous Financial Year	0	-2,44,008
					10,35,29,055

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Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																	
Month of Account:		APR/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403		00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1356	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349				
							Voted-Sixth-Schedule-Khasi	1358	Voucher	77,102	0	0	0	77,102	77,102				
							Voted-Sixth-Schedule-Khasi	1360	Voucher	6,90,173	9,000	71,000	15,400	5,94,773	6,81,173				
							Voted-Sixth-Schedule-Khasi	1880	Voucher	7,544	0	0	0	7,544	7,544				
							Voted-Sixth-Schedule-Khasi	1911	Voucher	38,439	0	0	0	38,439	38,439				
							Total Object Head-- I :			9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607				
							Total Sub Head :			9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607				
							Total Minor Head I :			9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607				
							Total Sub Major Head 0 :			9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607				
							Total Major Head 2403 :			9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607				
							Total of Month :			9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607				
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403		00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	719	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349				
							Voted-Sixth-	751	Voucher	7,64,706	9,000	74,000	15,400	6,66,306	7,55,706				

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,09,055	9,000	1,04,000	15,400	7,80,655	9,00,055	
					02. Wages	Voted-Sixth-Schedule-Khasi	2133	Voucher	58,938	0	0	0	58,938	58,938		
					Total Object Head-- 2 :				58,938	0	0	0	58,938	58,938		
					Total Sub Head :				9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993		
					Total Minor Head 1 :				9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993		
					Total Sub Major Head 0 :				9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993		
					Total Major Head 2403 :				9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993		
Total of Month :										9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	821	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349		
						Voted-Sixth-Schedule-Khasi	834	Voucher	7,67,275	9,000	74,000	15,400	6,68,875	7,58,275		
						Total Object Head-- 1 :				9,11,624	9,000	1,04,000	15,400	7,83,224	9,02,624	
					02. Wages	Voted-Sixth-Schedule-Khasi	861	Voucher	65,274	0	0	0	65,274	65,274		
						Total Object Head-- 2 :				65,274	0	0	0	65,274	65,274	

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2883	Voucher	24,500	0	0	0	0	24,500	24,500
Total Object Head-- 13 :										24,500	0	0	0	0	24,500	24,500
Total Sub Head :										10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398	
Total Minor Head 1 :										10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398	
Total Sub Major Head 0 :										10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398	
Total Major Head 2403 :										10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398	
Total of Month :										10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	3318	Voucher	1,94,000	0	0	0	0	1,94,000	1,94,000
										5,16,000	0	0	0	0	5,16,000	5,16,000
Total Object Head-- 27 :										7,10,000	0	0	0	0	7,10,000	7,10,000
Total Sub Head :										7,10,000	0	0	0	0	7,10,000	7,10,000
Total Minor Head 53 :										7,10,000	0	0	0	0	7,10,000	7,10,000
Total Sub Major Head 7 :										7,10,000	0	0	0	0	7,10,000	7,10,000

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2216					Total Major Head		2216 :			7,10,000	0	0		0	7,10,000	7,10,000
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	1,44,349	0	30,000	0		1,14,349	1,44,349	
						Voted-Sixth-Schedule-Khasi	1102	Voucher	7,67,275	9,000	74,000	15,400	6,68,875	7,58,275		
						Total Object Head-- 1 :				9,11,624	9,000	1,04,000	15,400	7,83,224	9,02,624	
					02. Wages	Voted-Sixth-Schedule-Khasi	1361	Voucher	56,760	0	0	0	56,760	56,760		
						Total Object Head-- 2 :				56,760	0	0	0	56,760	56,760	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2480	Voucher	32,700	0	0	0	32,700	32,700		
						Total Object Head-- 11 :				32,700	0	0	0	32,700	32,700	
					16. Publications	Voted-Sixth-Schedule-Khasi	1687	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 16 :				6,000	0	0	0	6,000	6,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1944	Voucher	57,500	0	0	0	57,500	57,500		
						Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1945	Voucher	46,000	0	0	0	46,000	46,000		
						Total Object Head-- 51 :				46,000	0	0	0	46,000	46,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2103	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 52 :				11,000	0	0	0	11,000	11,000	

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment			Total Sub Head :				11,21,584	9,000	1,04,000	15,400	9,93,184	11,12,584	
						Total Minor Head 1 :				11,21,584	9,000	1,04,000	15,400	9,93,184	11,12,584	
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	3319	Voucher	85,994	0	0	0	85,994	85,994		
						General-Voted	3422	Voucher	1,62,000	0	0	0	1,62,000	1,62,000		
						Total Object Head-- 27 :				2,47,994	0	0	0	2,47,994	2,47,994	
						Total Sub Head :				2,47,994	0	0	0	2,47,994	2,47,994	
						Total Minor Head 800 :				2,47,994	0	0	0	2,47,994	2,47,994	
		Total Sub Major Head 0 :				13,69,578	9,000	1,04,000	15,400	12,41,178	13,60,578					
		Total Major Head 2403 :				13,69,578	9,000	1,04,000	15,400	12,41,178	13,60,578					
Total of Month :				20,79,578	9,000	1,04,000	15,400	19,51,178	20,70,578							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	945	Voucher	1,48,353	0	30,000	0	1,18,353	1,48,353		
						Voted-Sixth-Schedule-Khasi	951	Voucher	7,84,991	9,000	74,000	15,400	6,86,591	7,75,991		
						Total Object Head-- 1 :				9,33,344	9,000	1,04,000	15,400	8,04,944	9,24,344	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi		972	Voucher	67,666	0	0	0		67,666	67,666
						Voted-Sixth-Schedule-Khasi		973	Voucher	6,628	0	0	0		6,628	6,628
						Total Object Head-- 2 :				74,294	0	0	0		74,294	74,294
					Total Sub Head :				10,07,638	9,000	1,04,000	15,400		8,79,238	9,98,638	
					Total Minor Head 1 :				10,07,638	9,000	1,04,000	15,400		8,79,238	9,98,638	
					Total Sub Major Head 0 :				10,07,638	9,000	1,04,000	15,400		8,79,238	9,98,638	
					Total Major Head 2403 :				10,07,638	9,000	1,04,000	15,400		8,79,238	9,98,638	
Total of Month :										10,07,638	9,000	1,04,000	15,400		8,79,238	9,98,638
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		853	Voucher	1,48,353	0	30,000	0		1,18,353	1,48,353
						Voted-Sixth-Schedule-Khasi		858	Voucher	7,87,478	0	69,000	15,400		7,03,078	7,87,478
						Total Object Head-- 1 :				9,35,831	0	99,000	15,400		8,21,431	9,35,831
					02. Wages	Voted-Sixth-Schedule-Khasi		1652	Voucher	64,724	0	0	0		64,724	64,724
						Total Object Head-- 2 :				64,724	0	0	0		64,724	64,724

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2911	Voucher	7,500	0	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi		2914	Voucher	24,500	0	0	0	0	24,500	24,500
						Total Object Head-- 13 :				32,000	0	0	0	0	32,000	32,000
					16. Publications	Voted-Sixth-Schedule-Khasi		2912	Voucher	5,000	0	0	0	0	5,000	5,000
						Total Object Head-- 16 :				5,000	0	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2910	Voucher	18,500	0	0	0	0	18,500	18,500
						Voted-Sixth-Schedule-Khasi		2989	Voucher	8,258	0	0	0	0	8,258	8,258
						Voted-Sixth-Schedule-Khasi		2990	Voucher	49,242	0	0	0	0	49,242	49,242
						Total Object Head-- 21 :				76,000	0	0	0	0	76,000	76,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		2913	Voucher	8,000	0	0	0	0	8,000	8,000
						Total Object Head-- 51 :				8,000	0	0	0	0	8,000	8,000
					Total Sub Head :					11,21,555	0	99,000	15,400		10,07,155	11,21,555
					Total Minor Head 1 :					11,21,555	0	99,000	15,400		10,07,155	11,21,555
					Total Sub Major Head 0 :					11,21,555	0	99,000	15,400		10,07,155	11,21,555
					Total Major Head 2403 :					11,21,555	0	99,000	15,400		10,07,155	11,21,555
Total of Month :					11,21,555	0	99,000	15,400		10,07,155	11,21,555					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	372	Voucher	1,48,353	0	30,000	0	1,18,353	1,48,353		
						Voted-Sixth-Schedule-Khasi	469	Voucher	7,27,044	0	56,000	13,200	6,57,844	7,27,044		
						Total Object Head-- 1 :				8,75,397	0	86,000	13,200	7,76,197	8,75,397	
					02. Wages	Voted-Sixth-Schedule-Khasi	1491	Voucher	61,782	0	0	0	61,782	61,782		
						Total Object Head-- 2 :				61,782	0	0	0	61,782	61,782	
					16. Publications	Voted-Sixth-Schedule-Khasi	2898	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 16 :				5,500	0	0	0	5,500	5,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2899	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 52 :				11,000	0	0	0	11,000	11,000	
					Total Sub Head :					9,53,679	0	86,000	13,200	8,54,479	9,53,679	
					Total Minor Head 1 :					9,53,679	0	86,000	13,200	8,54,479	9,53,679	
					Total Sub Major Head 0 :					9,53,679	0	86,000	13,200	8,54,479	9,53,679	
					Total Major Head 2403 :					9,53,679	0	86,000	13,200	8,54,479	9,53,679	
					Total of Month :					9,53,679	0	86,000	13,200	8,54,479	9,53,679	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	7,22,069	0	56,000	13,200	6,52,869	7,22,069		
						Voted-Sixth-Schedule-Khasi	2273	Voucher	54,800	0	0	0	54,800	54,800		
						Voted-Sixth-Schedule-Khasi	2892	Voucher	11,652	0	0	0	11,652	11,652		
						Voted-Sixth-Schedule-Khasi	809	Voucher	1,48,353	0	30,000	0	1,18,353	1,48,353		
						Total Object Head-- 1 :				9,36,874	0	86,000	13,200	8,37,674	9,36,874	
					02. Wages	Voted-Sixth-Schedule-Khasi	1392	Voucher	67,666	0	0	0	67,666	67,666		
						Total Object Head-- 2 :				67,666	0	0	0	67,666	67,666	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1681	Voucher	31,600	0	0	0	31,600	31,600		
						Total Object Head-- 11 :				31,600	0	0	0	31,600	31,600	
						Total Sub Head :				10,36,140	0	86,000	13,200	9,36,940	10,36,140	
					Total Minor Head 1 :				10,36,140	0	86,000	13,200	9,36,940	10,36,140		
					Total Sub Major Head 0 :				10,36,140	0	86,000	13,200	9,36,940	10,36,140		
					Total Major Head 2403 :				10,36,140	0	86,000	13,200	9,36,940	10,36,140		
					Total of Month :				10,36,140	0	86,000	13,200	9,36,940	10,36,140		
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		2917	Voucher	1,95,000	0	0		0	1,95,000	1,95,000
						General-Voted		2932	Voucher	6,50,000	0	0		0	6,50,000	6,50,000
						General-Voted		4374	Voucher	3,81,000	0	0		0	3,81,000	3,81,000
						Total Object Head-- 27 :				12,26,000	0	0		0	12,26,000	12,26,000
						Total Sub Head :				12,26,000	0	0		0	12,26,000	12,26,000
						Total Minor Head 53 :				12,26,000	0	0		0	12,26,000	12,26,000
						Total Sub Major Head 7 :				12,26,000	0	0		0	12,26,000	12,26,000
Total Major Head 2216 :										12,26,000	0	0		0	12,26,000	12,26,000
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2131	Voucher	28,000	0	0		0	28,000	28,000
						Voted-Sixth-Schedule-Khasi		262	Voucher	7,49,178	0	56,000		13,200	6,79,978	7,49,178
						Voted-Sixth-Schedule-Khasi		3463	Voucher	53,942	0	12,000		0	41,942	53,942
						Voted-Sixth-Schedule-Khasi		3484	Voucher	7,49,178	0	51,000		13,200	6,84,978	7,49,178
						Voted-Sixth-Schedule-Khasi		3537	Voucher	1,51,866	0	30,000		0	1,21,866	1,51,866
						Voted-Sixth-Schedule-Khasi		635	Voucher	1,51,866	0	30,000		0	1,21,866	1,51,866
						Total Object Head-- 1 :				18,84,030	0	1,79,000		26,400	16,78,630	18,84,030
					02. Wages	Voted-Sixth-Schedule-Khasi		1500	Voucher	61,782	0	0		0	61,782	61,782

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Department :		A.H and Vety Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																										
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	(04) Engineering Establishment	0	02. Wages		Total Object Head-- 2 :						61,782		0		0		0		61,782		61,782					
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2546		Voucher		24,500		0		0		0		24,500		24,500					
					Total Object Head-- 13 :						24,500		0		0		0		24,500		24,500							
					16. Publications		Voted-Sixth-Schedule-Khasi		2544		Voucher		6,500		0		0		0		6,500		6,500					
							Voted-Sixth-Schedule-Khasi		2547		Voucher		5,000		0		0		0		5,000		5,000					
					Total Object Head-- 16 :						11,500		0		0		0		11,500		11,500							
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		2548		Voucher		57,500		0		0		0		57,500		57,500					
					Total Object Head-- 21 :						57,500		0		0		0		57,500		57,500							
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi		2545		Voucher		38,000		0		0		0		38,000		38,000					
							Voted-Sixth-Schedule-Khasi		2549		Voucher		8,000		0		0		0		8,000		8,000					
					Total Object Head-- 51 :						46,000		0		0		0		46,000		46,000							
					Total Sub Head :						20,85,312		0		1,79,000		26,400		18,79,912		20,85,312							
					Total Minor Head 1 :						20,85,312		0		1,79,000		26,400		18,79,912		20,85,312							
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works		Voted-Sixth-Schedule-Khasi		4375		Voucher		1,72,500		0		0		0		1,72,500		1,72,500					
							General-Voted		4417		Voucher		3,25,000		0		0		0		3,25,000		3,25,000					
					Total Object Head-- 27 :						4,97,500		0		0		0		4,97,500		4,97,500							
					Total Sub Head :						4,97,500		0		0		0		4,97,500		4,97,500							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		800								Total Minor Head		800 :						4,97,500		0		0 0			4,97,500		4,97,500	
												Total Sub Major Head		0 :						25,82,812		0		1,79,000 26,400			23,77,412		25,82,812	
												Total Major Head		2403 :						25,82,812		0		1,79,000 26,400			23,77,412		25,82,812	
												Total of Month		:						38,08,812		0		1,79,000 26,400			36,03,412		38,08,812	
Month of Account:		JAN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2216		07		800		(01) Construction		31		27.Minor Works/Maintenance.		General-Voted		539		Voucher		10,00,000		0		0 0			10,00,000		10,00,000			
												Total Object Head--		27 :						10,00,000		0		0 0			10,00,000		10,00,000	
						86				27. Minor Works.		Voted-Sixth-Schedule-Khasi		543		Voucher		27,31,600		0		0 0			27,31,600		27,31,600			
												Total Object Head--		27 :						27,31,600		0		0 0			27,31,600		27,31,600	
						89				27. Minor Works.		General-Voted		541		Voucher		8,00,000		0		0 0			8,00,000		8,00,000			
												Total Object Head--		27 :						8,00,000		0		0 0			8,00,000		8,00,000	
						95				27. Minor Works.		Voted-Sixth-Schedule-Khasi		542		Voucher		16,50,000		0		0 0			16,50,000		16,50,000			
												Total Object Head--		27 :						16,50,000		0		0 0			16,50,000		16,50,000	
												Total Sub Head		:						61,81,600		0		0 0			61,81,600		61,81,600	
												Total Minor Head		800 :						61,81,600		0		0 0			61,81,600		61,81,600	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2216	07				Total Sub Major Head 7 :					61,81,600	0	0	0	0	61,81,600	61,81,600	
Total Major Head 2216 :										61,81,600	0	0	0	0	61,81,600	61,81,600	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher		4,080	0	0	0	0	4,080	4,080	
Total Object Head-- 1 :										4,080	0	0	0	0	4,080	4,080	
					02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher		36,180	0	0	0	0	36,180	36,180	
						Voted-Sixth-Schedule-Khasi	72	Voucher		61,782	0	0	0	0	61,782	61,782	
Total Object Head-- 2 :										97,962	0	0	0	0	97,962	97,962	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1273	Voucher		23,700	0	0	0	0	23,700	23,700	
						Voted-Sixth-Schedule-Khasi	1304	Voucher		55,000	0	0	0	0	55,000	55,000	
Total Object Head-- 11 :										78,700	0	0	0	0	78,700	78,700	
Total Sub Head :										1,80,742	0	0	0	0	1,80,742	1,80,742	
Total Minor Head 1 :										1,80,742	0	0	0	0	1,80,742	1,80,742	
Total Sub Major Head 0 :										1,80,742	0	0	0	0	1,80,742	1,80,742	
Total Major Head 2403 :										1,80,742	0	0	0	0	1,80,742	1,80,742	
Total of Month :										63,62,342	0	0	0	0	63,62,342	63,62,342	
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department : A.H and Vety Department																													
Treasury Shillong (North) Treasury																													
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																													
Month of Account: FEB/2025																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		42	Voucher	1,51,866	0	30,000	0	1,21,866	1,51,866														
						Voted-Sixth-Schedule-Khasi		665	Voucher	8,03,609	4,000	63,000	0	7,36,609	7,99,609														
						Total Object Head-- 1 :				9,55,475	4,000	93,000	0	8,58,475	9,51,475														
					02. Wages	Voted-Sixth-Schedule-Khasi		1258	Voucher	67,666	0	0	0	67,666	67,666														
						Voted-Sixth-Schedule-Khasi		2540	Voucher	66,998	0	0	0	66,998	66,998														
						Voted-Sixth-Schedule-Khasi		2541	Voucher	2,14,960	0	0	0	2,14,960	2,14,960														
						Voted-Sixth-Schedule-Khasi		2771	Voucher	13,054	0	0	0	13,054	13,054														
						Voted-Sixth-Schedule-Khasi		2899	Voucher	58,528	0	0	0	58,528	58,528														
						Total Object Head-- 2 :				4,21,206	0	0	0	4,21,206	4,21,206														
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1412	Voucher	20,000	0	0	0	20,000	20,000														
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000														
					Total Sub Head :									13,96,681	4,000	93,000	0	12,99,681	13,92,681										
					Total Minor Head 1 :									13,96,681	4,000	93,000	0	12,99,681	13,92,681										
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	133	27. Minor Works	General-Voted		2883	Voucher	30,00,000	0	0	0	30,00,000	30,00,000														
						Total Object Head-- 27 :				30,00,000	0	0	0	30,00,000	30,00,000														
						Total Sub Head :				30,00,000	0	0	0	30,00,000	30,00,000														

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403		00		800				Total Minor Head		800 :								30,00,000		0		0			0		30,00,000		30,00,000	
								Total Sub Major Head		0 :								43,96,681		4,000		93,000			0		42,99,681		43,92,681	
								Total Major Head		2403 :								43,96,681		4,000		93,000			0		42,99,681		43,92,681	
								Total of Month		:								43,96,681		4,000		93,000			0		42,99,681		43,92,681	
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2216		07		053		(02) Other Maintenance Expenditure		1		27.Minor Works/Maintenance		General-Voted		4736		Voucher		5,16,000		0		0			0		5,16,000		5,16,000	
												Voted-Sixth-Schedule-Khasi		6311		Voucher		50,000		0		0			0		50,000		50,000	
												Voted-Sixth-Schedule-Khasi		6312		Voucher		3,37,000		0		0			0		3,37,000		3,37,000	
												Total Object Head--		27 :				9,03,000		0		0			0		9,03,000		9,03,000	
												Total Sub Head		:				9,03,000		0		0			0		9,03,000		9,03,000	
												Total Minor Head		53 :				9,03,000		0		0			0		9,03,000		9,03,000	
				800		(01) Construction		1		27.Minor Works/Maintenance.		General-Voted		6295		Voucher		5,84,300		0		0			0		5,84,300		5,84,300	
												General-Voted		6296		Voucher		5,78,400		0		0			0		5,78,400		5,78,400	
												General-Voted		6297		Voucher		2,11,300		0		0			0		2,11,300		2,11,300	
												Total Object Head--		27 :				13,74,000		0		0			0		13,74,000		13,74,000	
								31		27.Minor		General-Voted		4189		Voucher		5,00,000		0		0			0		5,00,000		5,00,000	

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Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	800	(01)	Construction	31	27.Minor Works/Maintenance.	Total Object Head-- 27 :		5,00,000	0	0	0	0	5,00,000	5,00,000
				86	27. Minor Works.	Voted-Sixth-Schedule-Khasi	4188	Voucher	3,07,400	0	0	0	3,07,400	3,07,400	
				Total Object Head-- 27 :		3,07,400	0	0	0	3,07,400	3,07,400				
				89	27. Minor Works.	General-Voted	4190	Voucher	5,50,000	0	0	0	5,50,000	5,50,000	
				Total Object Head-- 27 :		5,50,000	0	0	0	5,50,000	5,50,000				
				98	27. Minor Works	Voted-Sixth-Schedule-Khasi	6292	Voucher	5,13,520	0	0	0	5,13,520	5,13,520	
						Voted-Sixth-Schedule-Khasi	6293	Voucher	5,60,900	0	0	0	5,60,900	5,60,900	
						Voted-Sixth-Schedule-Khasi	6294	Voucher	5,64,790	0	0	0	5,64,790	5,64,790	
						Voted-Sixth-Schedule-Khasi	6303	Voucher	5,64,790	0	0	0	5,64,790	5,64,790	
						Total Object Head-- 27 :		22,04,000	0	0	0	22,04,000	22,04,000		
				99	27. Minor Works	Voted-Sixth-Schedule-Khasi	4965	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
						Total Object Head-- 27 :		5,00,000	0	0	0	5,00,000	5,00,000		
				108	27. Minor Works	Voted-Sixth-Schedule-Khasi	1400	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
						Total Object Head-- 27 :		5,00,000	0	0	0	5,00,000	5,00,000		
				Total Sub Head :				59,35,400	0	0	0	59,35,400	59,35,400		
Total Minor Head		800 :		59,35,400	0	0	0	59,35,400	59,35,400						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216		07			Total Sub Major Head 7 :					68,38,400	0	0	0	68,38,400	68,38,400	
						Total Major Head 2216 :					68,38,400	0	0	0	68,38,400	68,38,400
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	540	Voucher	8,06,179	4,000	65,000	8,800	7,28,379	8,02,179		
						Voted-Sixth-Schedule-Khasi	541	Voucher	1,51,866	0	30,000	0	1,21,866	1,51,866		
						Total Object Head-- 1 :				9,58,045	4,000	95,000	8,800	8,50,245	9,54,045	
					02. Wages	Voted-Sixth-Schedule-Khasi	1445	Voucher	69,400	0	0	0	69,400	69,400		
						Voted-Sixth-Schedule-Khasi	2748	Voucher	29,400	0	0	0	29,400	29,400		
						Voted-Sixth-Schedule-Khasi	3932	Voucher	75,735	0	0	0	75,735	75,735		
						Voted-Sixth-Schedule-Khasi	4129	Voucher	21,000	0	0	0	21,000	21,000		
						Total Object Head-- 2 :				1,95,535	0	0	0	1,95,535	1,95,535	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4199	Voucher	33,000	0	0	0	33,000	33,000		
						Total Object Head-- 13 :				33,000	0	0	0	33,000	33,000	
					16. Publications	Voted-Sixth-Schedule-Khasi	4200	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 16 :				5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4201	Voucher	77,000	0	0	0	77,000	77,000		
						Total Object Head-- 21 :				77,000	0	0	0	77,000	77,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3462	Voucher	10,00,000	0	0	0	0	10,00,000	10,00,000	
						Voted-Sixth-Schedule-Khasi	4202	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 51 :				10,09,000	0	0	0	10,09,000	10,09,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	4203	Voucher	18,200	0	0	0	18,200	18,200		
						Total Object Head-- 52 :				18,200	0	0	0	18,200	18,200	
				Total Sub Head :				22,95,780	4,000	95,000	8,800	21,87,980	22,91,780			
				Total Minor Head 1 :				22,95,780	4,000	95,000	8,800	21,87,980	22,91,780			
				800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	4966	Voucher	86,506	0	0	0	86,506	86,506
								General-Voted	4972	Voucher	1,63,000	0	0	0	1,63,000	1,63,000
								Total Object Head-- 27 :				2,49,506	0	0	0	2,49,506
		22	27. Minor Works			Voted-Sixth-Schedule-Khasi	6310	Voucher	40,00,000	0	0	0	40,00,000	40,00,000		
						Total Object Head-- 27 :				40,00,000	0	0	0	40,00,000	40,00,000	
		25	27. Minor Works			Voted-Sixth-Schedule-Khasi	3320	Voucher	14,93,160	0	0	0	14,93,160	14,93,160		
						Voted-Sixth-Schedule-Khasi	8482	Voucher	5,06,840	0	0	0	5,06,840	5,06,840		
						Total Object Head-- 27 :				20,00,000	0	0	0	20,00,000	20,00,000	
		26	27. Minor Works			General-Voted	3321	Voucher	6,82,000	0	0	0	6,82,000	6,82,000		
				General-Voted	3322	Voucher	6,82,000	0	0	0	6,82,000	6,82,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	26	27. Minor Works	Voted-Sixth-Schedule-Khasi	8483	Voucher	5,06,900	0	0	0	0	5,06,900	5,06,900
						Voted-Sixth-Schedule-Khasi	8484	Voucher	5,22,800	0	0	0	5,22,800	5,22,800	
						Voted-Sixth-Schedule-Khasi	8485	Voucher	4,70,300	0	0	0	4,70,300	4,70,300	
					Total Object Head-- 27 :				28,64,000	0	0	0	28,64,000	28,64,000	
				88	27. Minor Works	Voted-Sixth-Schedule-Khasi	3445	Voucher	4,00,000	0	0	0	4,00,000	4,00,000	
						Voted-Sixth-Schedule-Khasi	3635	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
						Total Object Head-- 27 :				10,00,000	0	0	0	10,00,000	10,00,000
				123	27. Minor Works	Voted-Sixth-Schedule-Khasi	1444	Voucher	9,93,710	0	0	0	9,93,710	9,93,710	
						Total Object Head-- 27 :				9,93,710	0	0	0	9,93,710	9,93,710
						125	27. Minor Works	General-Voted	6298	Voucher	1,95,860	0	0	0	1,95,860
				General-Voted	6307			Voucher	8,04,140	0	0	0	8,04,140	8,04,140	
				Total Object Head-- 27 :				10,00,000	0	0	0	10,00,000	10,00,000		
				134	27. Minor Works	Voted-Sixth-Schedule-Khasi	6943	Voucher	35,91,880	0	0	0	35,91,880	35,91,880	
						Total Object Head-- 27 :				35,91,880	0	0	0	35,91,880	35,91,880
						Total Sub Head :				1,56,99,096	0	0	0	1,56,99,096	1,56,99,096
				Total Minor Head 800 :				1,56,99,096	0	0	0	1,56,99,096	1,56,99,096		
				Total Sub Major Head 0 :				1,79,94,876	4,000	95,000	8,800	1,78,87,076	1,79,90,876		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403							Total Major Head	2403 :				1,79,94,876	4,000	95,000	8,800	1,78,87,076	1,79,90,876	
							Total of Month	:				2,48,33,276	4,000	95,000	8,800	2,47,25,476	2,48,29,276	
							Total of DDO	100004 :				4,85,26,699	53,000	11,55,000	1,54,000	4,71,64,699	4,84,73,699	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															4,84,73,699			
Summary of DDO wise expenditure																		
2216	07	53	(02) Other Maintenance Expenditure				1	27.Minor Works/Maintenance	General-Voted							20,63,000		
2216	07	53	(02) Other Maintenance Expenditure				1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi							7,76,000		
2216	07	800	(01) Construction				1	27.Minor Works/Maintenance.	General-Voted							13,74,000		
2216	07	800	(01) Construction				31	27.Minor Works/Maintenance.	General-Voted							15,00,000		
2216	07	800	(01) Construction				86	27. Minor Works.	Voted-Sixth-Schedule-Khasi							30,39,000		
2216	07	800	(01) Construction				89	27. Minor Works.	General-Voted							13,50,000		
2216	07	800	(01) Construction				95	27. Minor Works.	Voted-Sixth-Schedule-Khasi							16,50,000		
(01) Construction						27. Minor Works		Voted-Sixth-Schedule-Khasi										

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2216	07	800		98		22,04,000
2216	07	800	(01) Construction	99	27. Minor Works Voted-Sixth-Schedule-Khasi	5,00,000
2216	07	800	(01) Construction	108	27. Minor Works Voted-Sixth-Schedule-Khasi	5,00,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	1,11,19,986
2403	00	1	(04) Engineering Establishment	0	02. Wages Voted-Sixth-Schedule-Khasi	12,25,923
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	1,63,000
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	1,14,000
2403	00	1	(04) Engineering Establishment	0	16. Publications Voted-Sixth-Schedule-Khasi	33,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	2,68,000
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles Voted-Sixth-Schedule-Khasi	11,09,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Khasi	40,200
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works General-Voted	6,50,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works Voted-Sixth-Schedule-Khasi	3,45,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	22	27. Minor Works Voted-Sixth-Schedule-Khasi	40,00,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	25	27. Minor Works	Voted-Sixth-Schedule-Khasi	20,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	26	27. Minor Works	General-Voted	13,64,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	26	27. Minor Works	Voted-Sixth-Schedule-Khasi	15,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	88	27. Minor Works	Voted-Sixth-Schedule-Khasi	10,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	123	27. Minor Works	Voted-Sixth-Schedule-Khasi	9,93,710
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	125	27. Minor Works	General-Voted	10,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	133	27. Minor Works	General-Voted	30,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	134	27. Minor Works	Voted-Sixth-Schedule-Khasi	35,91,880
							4,84,73,699

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																
Department : A.H and Vety Department																																																
Treasury Shillong (North) Treasury																																																
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																																																
Month of Account: APR/2024																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1494	Voucher	10,71,618	9,000	1,06,500	13,200	9,42,918	10,62,618																																		
						General-Voted	1502	Voucher	12,348	0	0	0	12,348	12,348																																		
						General-Voted	1512	Voucher	1,07,200	0	0	0	1,07,200	1,07,200																																		
						General-Voted	1513	Voucher	93,770	0	0	0	93,770	93,770																																		
						General-Voted	1695	Voucher	17,816	0	0	0	17,816	17,816																																		
						General-Voted	1696	Voucher	8,256	0	0	0	8,256	8,256																																		
						General-Voted	1702	Voucher	1,57,076	0	15,000	0	1,42,076	1,57,076																																		
						General-Voted	1703	Voucher	3,37,461	0	64,000	0	2,73,461	3,37,461																																		
						General-Voted	1711	Voucher	5,115	0	0	0	5,115	5,115																																		
						General-Voted	1716	Voucher	52,888	0	0	0	52,888	52,888																																		
						General-Voted	1723	Voucher	4,520	0	0	0	4,520	4,520																																		
						Total Object Head-- I :				18,68,068	9,000	1,85,500	13,200	16,60,368	18,59,068																																	
						Total Sub Head :				18,68,068	9,000	1,85,500	13,200	16,60,368	18,59,068																																	
		Total Minor Head 102 :				18,68,068	9,000	1,85,500	13,200	16,60,368	18,59,068																																					
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1561	Voucher	77,102	0	5,000	0	72,102	77,102																																		
						Voted-Sixth-Schedule-Khasi	1908	Voucher	3,752	0	0	0	3,752	3,752																																		
						Total Object Head-- I :				80,854	0	5,000	0	75,854	80,854																																	
						Total Sub Head :				80,854	0	5,000	0	75,854	80,854																																	
						Total Minor Head 104 :				80,854	0	5,000	0	75,854	80,854																																	
		107	(02) Fodder	0	(01) Salaries, Sumtuary	General-Voted	1503	Voucher	32,468	0	0	2,200	30,268	32,468																																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																	
Month of Account:		APR/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1507	Voucher	1,77,982	4,000	9,000	2,200	1,62,782	1,73,982					
						General-Voted	1713	Voucher	8,632	0	0	0	8,632	8,632					
						General-Voted	1722	Voucher	1,568	0	0	0	1,568	1,568					
						Total Object Head-- 1 :				2,20,650	4,000	9,000	4,400	2,03,250	2,16,650				
						Total Sub Head :				2,20,650	4,000	9,000	4,400	2,03,250	2,16,650				
						Total Minor Head 107 :				2,20,650	4,000	9,000	4,400	2,03,250	2,16,650				
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	810	Challan	-2,000	0	0	0	-2,000	-2,000				
							Total Object Head-- 70 :				-2,000	0	0	0	-2,000	-2,000			
		Total Sub Head :					-2,000	0	0	0	-2,000	-2,000							
		Total Minor Head 911 :					-2,000	0	0	0	-2,000	-2,000							
		Total Sub Major Head 0 :					21,67,572	13,000	1,99,500	17,600	19,37,472	21,54,572							
		Total Major Head 2403 :					21,67,572	13,000	1,99,500	17,600	19,37,472	21,54,572							
		Total of Month :				21,67,572	13,000	1,99,500	17,600	19,37,472	21,54,572								
		Month of Account:		MAY/2024															
		Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	486	Voucher	3,37,461	0	74,000	0	2,63,461	3,37,461					
						General-Voted	491	Voucher	1,57,076	0	20,000	0	1,37,076	1,57,076					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	524	Voucher	10,21,928	9,000	95,500	13,200	9,04,228	10,12,928		
						General-Voted	589	Voucher	49,690	0	0	0	49,690	49,690		
						General-Voted	594	Voucher	93,770	0	0	0	93,770	93,770		
						General-Voted	596	Voucher	1,03,627	0	0	0	1,03,627	1,03,627		
					Total Object Head-- 1 :					17,63,552	9,000	1,89,500	13,200	15,51,852	17,54,552	
					02. Wages	General-Voted	1892	Voucher	19,296	0	0	0	19,296	19,296		
						General-Voted	1894	Voucher	48,240	0	0	0	48,240	48,240		
					Total Object Head-- 2 :					67,536	0	0	0	67,536	67,536	
					Total Sub Head :					18,31,088	9,000	1,89,500	13,200	16,19,388	18,22,088	
		Total Minor Head 102 :					18,31,088	9,000	1,89,500	13,200	16,19,388	18,22,088				
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	77,102	0	5,000	0	72,102	77,102		
						Total Object Head-- 1 :					77,102	0	5,000	0	72,102	77,102
					02. Wages	Voted-Sixth-Schedule-Khasi	1836	Voucher	24,120	0	0	0	24,120	24,120		
						Voted-Sixth-Schedule-Khasi	1837	Voucher	4,020	0	0	0	4,020	4,020		
						Total Object Head-- 2 :					28,140	0	0	0	28,140	28,140
					Total Sub Head :					1,05,242	0	5,000	0	1,00,242	1,05,242	
		Total Minor Head 104 :					1,05,242	0	5,000	0	1,00,242	1,05,242				
		107	(02) Fodder Demonstration Farms	0	(01) Salaries, Sumtuary Allowance	General-Voted	557	Voucher	1,77,982	4,000	9,500	2,200	1,62,282	1,73,982		
						General-Voted	566	Voucher	32,468	0	0	2,200	30,268	32,468		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,10,450	4,000	9,500	4,400	1,92,550	2,06,450	
					02. Wages	General-Voted	1891	Voucher	2,814	0	0	0	2,814	2,814		
						General-Voted	1893	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				14,874	0	0	0	14,874	14,874		
					Total Sub Head :				2,25,324	4,000	9,500	4,400	2,07,424	2,21,324		
					Total Minor Head 107 :				2,25,324	4,000	9,500	4,400	2,07,424	2,21,324		
					Total Sub Major Head 0 :				21,61,654	13,000	2,04,000	17,600	19,27,054	21,48,654		
Total Major Head 2403 :				21,61,654	13,000	2,04,000	17,600	19,27,054	21,48,654							
Total of Month :				21,61,654	13,000	2,04,000	17,600	19,27,054	21,48,654							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	569	Voucher	3,37,461	0	74,000	0	2,63,461	3,37,461		
						General-Voted	572	Voucher	1,57,076	0	20,000	0	1,37,076	1,57,076		
						General-Voted	597	Voucher	1,07,200	0	0	0	1,07,200	1,07,200		
						General-Voted	614	Voucher	10,21,928	9,000	90,500	13,200	9,09,228	10,12,928		
						General-Voted	628	Voucher	93,770	0	0	0	93,770	93,770		
						Total Object Head-- 1 :				17,17,435	9,000	1,84,500	13,200	15,10,735	17,08,435	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted		1896	Voucher	49,848	0	0	0	0	49,848	49,848
					Total Object Head-- 2 :					49,848	0	0	0	49,848	49,848	
					Total Sub Head :					17,67,283	9,000	1,84,500	13,200	15,60,583	17,58,283	
					Total Minor Head 102 :					17,67,283	9,000	1,84,500	13,200	15,60,583	17,58,283	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		832	Voucher	77,102	0	5,000	0	0	72,102	77,102
					Total Object Head-- 1 :					77,102	0	5,000	0	72,102	77,102	
					02. Wages	Voted-Sixth-Schedule-Khasi		1877	Voucher	24,924	0	0	0	24,924	24,924	
					Total Object Head-- 2 :					24,924	0	0	0	24,924	24,924	
					Total Sub Head :					1,02,026	0	5,000	0	97,026	1,02,026	
					Total Minor Head 104 :					1,02,026	0	5,000	0	97,026	1,02,026	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		598	Voucher	32,468	0	0	2,200	30,268	32,468	
						General-Voted		622	Voucher	1,77,982	4,000	7,500	2,200	1,64,282	1,73,982	
					Total Object Head-- 1 :					2,10,450	4,000	7,500	4,400	1,94,550	2,06,450	
					02. Wages	General-Voted		1897	Voucher	12,462	0	0	0	12,462	12,462	
					Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462	
					Total Sub Head :					2,22,912	4,000	7,500	4,400	2,07,012	2,18,912	
					Total Minor Head 107 :					2,22,912	4,000	7,500	4,400	2,07,012	2,18,912	
		Total Sub Major Head 0 :					20,92,221	13,000	1,97,000	17,600	18,64,621	20,79,221				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				77,102	0	5,000	0	72,102	77,102		
					02. Wages	Voted-Sixth-Schedule-Khasi	2482	Voucher	24,120	0	0	0	24,120	24,120			
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120			
					Total Sub Head :				1,01,222	0	5,000	0	96,222	1,01,222			
			Total Minor Head 104 :				1,01,222	0	5,000	0	96,222	1,01,222					
			107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	241	Voucher	32,468	0	0	2,200	30,268	32,468		
							General-Voted	242	Voucher	1,77,982	4,000	10,500	2,200	1,61,282	1,73,982		
						Total Object Head-- 1 :				2,10,450	4,000	10,500	4,400	1,91,550	2,06,450		
		02. Wages				General-Voted	2441	Voucher	12,060	0	0	0	12,060	12,060			
		Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060						
		Total Sub Head :				2,22,510	4,000	10,500	4,400	2,03,610	2,18,510						
		Total Minor Head 107 :				2,22,510	4,000	10,500	4,400	2,03,610	2,18,510						
		Total Sub Major Head 0 :				22,63,478	13,000	2,00,000	17,600	20,32,878	22,50,478						
		Total Major Head 2403 :				22,63,478	13,000	2,00,000	17,600	20,32,878	22,50,478						
Total of Month :				22,63,478	13,000	2,00,000	17,600	20,32,878	22,50,478								
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	348	Voucher	3,47,042	0	74,000	0	2,73,042	3,47,042		
						General-Voted	351	Voucher	1,61,509	0	20,000	0	1,41,509	1,61,509		
						General-Voted	375	Voucher	94,718	0	0	0	94,718	94,718		
						General-Voted	422	Voucher	1,03,743	0	0	0	1,03,743	1,03,743		
						General-Voted	428	Voucher	10,52,424	9,000	92,000	13,200	9,38,224	10,43,424		
						General-Voted	440	Voucher	13,094	0	0	0	13,094	13,094		
					Total Object Head-- 1 :					17,72,530	9,000	1,86,000	13,200	15,64,330	17,63,530	
					02. Wages	General-Voted	1645	Voucher	49,848	0	0	0	49,848	49,848		
						Total Object Head-- 2 :					49,848	0	0	0	49,848	49,848
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1646	Voucher	4,000	0	0	0	4,000	4,000		
						General-Voted	1651	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 11 :					8,000	0	0	0	8,000	8,000	
					Total Sub Head :					18,30,378	9,000	1,86,000	13,200	16,22,178	18,21,378	
					Total Minor Head 102 :					18,30,378	9,000	1,86,000	13,200	16,22,178	18,21,378	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	953	Voucher	79,314	0	5,000	0	74,314	79,314		
						Total Object Head-- 1 :					79,314	0	5,000	0	74,314	79,314
					02. Wages	Voted-Sixth-Schedule-Khasi	1722	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :					24,924	0	0	0	24,924	24,924
					Total Sub Head :					1,04,238	0	5,000	0	99,238	1,04,238	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	104	Total Minor Head 104 :								1,04,238	0		5,000		0	99,238	1,04,238
			107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1789	Voucher	45,974	0		0		45,974	45,974		
							General-Voted	417	Voucher	1,83,038	4,000	12,000	2,200	1,64,838	1,79,038			
							General-Voted	420	Voucher	33,416	0		0	2,200	31,216	33,416		
						Total Object Head-- 1 :					2,62,428	4,000	12,000	4,400	2,42,028	2,58,428		
						02. Wages	General-Voted	1643	Voucher	12,462	0		0		12,462	12,462		
							Total Object Head-- 2 :					12,462	0		0		12,462	12,462
						(11) Travel Expenses, Conveyance Allowances	General-Voted	1647	Voucher	4,000	0		0		4,000	4,000		
							General-Voted	1649	Voucher	4,000	0		0		4,000	4,000		
						Total Object Head-- 11 :					8,000	0		0		8,000	8,000	
			Total Sub Head :						2,82,890	4,000	12,000	4,400	2,62,490	2,78,890				
			Total Minor Head 107 :						2,82,890	4,000	12,000	4,400	2,62,490	2,78,890				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries	General-Voted	12301	Challan	-2,000	0		0		-2,000	-2,000		
							Total Object Head-- 70 :					-2,000	0		0		-2,000	-2,000
							Total Sub Head :					-2,000	0		0		-2,000	-2,000
							Total Minor Head 911 :					-2,000	0		0		-2,000	-2,000
Total Sub Major Head 0 :								22,15,506	13,000	2,03,000	17,600	19,81,906	22,02,506					
Total Major Head 2403 :						22,15,506	13,000	2,03,000	17,600	19,81,906	22,02,506							
Total of Month :						22,15,506	13,000	2,03,000	17,600	19,81,906	22,02,506							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		550	Voucher	1,61,509	0	20,000		0	1,41,509	1,61,509		
						General-Voted		558	Voucher	3,47,042	0	74,000		0	2,73,042	3,47,042		
						General-Voted		565	Voucher	94,718	0	0		0	94,718	94,718		
						General-Voted		574	Voucher	1,07,200	0	0		0	1,07,200	1,07,200		
						General-Voted		609	Voucher	10,81,416	0	91,000	13,200	9,77,216	10,81,416			
					Total Object Head-- 1 :								17,91,885	0	1,85,000	13,200	15,93,685	17,91,885
					02. Wages	General-Voted		1935	Voucher	49,848	0	0		0	49,848	49,848		
						General-Voted		2135	Voucher	6,48,438	0	0		0	6,48,438	6,48,438		
						Total Object Head-- 2 :								6,98,286	0	0	0	6,98,286
					Total Sub Head :								24,90,171	0	1,85,000	13,200	22,91,971	24,90,171
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		2149	Voucher	2,54,064	0	0		0	2,54,064	2,54,064			
					Total Object Head-- 2 :								2,54,064	0	0	0	2,54,064	2,54,064
				Total Sub Head :								2,54,064	0	0	0	2,54,064	2,54,064	
				Total Minor Head 102 :								27,44,235	0	1,85,000	13,200	25,46,035	27,44,235	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		906	Voucher	79,314	0	5,000		0	74,314	79,314		
						Total Object Head-- 1 :								79,314	0	5,000	0	74,314
					02. Wages	Voted-Sixth-Schedule-Khasi		1930	Voucher	24,924	0	0		0	24,924	24,924		
						Total Object Head-- 2 :								24,924	0	0	0	24,924

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :				A.H and Vety Department																							
Treasury				Shillong (North) Treasury																							
D.D.O. :				100005 Dy. Director Indo Danish Project Shillong																							
Month of Account:				SEP/2024																							
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount		Net Amount		Gross			
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)		(as per SOP)		Amount			
				Head												(State)				8009 - 7610				(A.G.))			
2403 00 104				(05) Rabbit Farm				Total Sub Head :								1,04,238		0		5,000		0		99,238		1,04,238	
				Nongpiur																							
								Total Minor Head 104 :								1,04,238		0		5,000		0		99,238		1,04,238	
				107		(02) Fodder		0		(01) Salaries, Sumtuary		General-Voted		570		Voucher		33,416		0		0		31,216		33,416	
				Demonstration Farms						Allowance		General-Voted		608		Voucher		1,85,092		0		12,000		2,200		1,85,092	
				Upper Shillong																							
								Total Object Head-- 1 :								2,18,508		0		12,000		4,400		2,02,108		2,18,508	
								02. Wages				General-Voted		1937		Voucher		12,462		0		0		12,462		12,462	
												General-Voted		2133		Voucher		6,35,160		0		0		6,35,160		6,35,160	
								Total Object Head-- 2 :								6,47,622		0		0		0		6,47,622		6,47,622	
								Total Sub Head :								8,66,130		0		12,000		4,400		8,49,730		8,66,130	
								Total Minor Head 107 :								8,66,130		0		12,000		4,400		8,49,730		8,66,130	
								Total Sub Major Head 0 :								37,14,603		0		2,02,000		17,600		34,95,003		37,14,603	
								Total Major Head 2403 :								37,14,603		0		2,02,000		17,600		34,95,003		37,14,603	
								Total of Month :								37,14,603		0		2,02,000		17,600		34,95,003		37,14,603	
Month of Account:				OCT/2024																							
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount		Net Amount		Gross			
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)		(as per SOP)		Amount			
				Head												(State)				8009 - 7610				(A.G.))			
2403 00 102				(07) Indo-Danish Project		0		(01) Salaries, Sumtuary		General-Voted		1167		Voucher		10,81,416		0		91,000		13,200		9,77,216		10,81,416	
								Allowance		General-Voted		160		Voucher		1,07,200		0		0		0		1,07,200		1,07,200	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	94,718	0	0	0	94,718	94,718		
						General-Voted	2670	Voucher	88,000	0	0	0	88,000	88,000		
						General-Voted	369	Voucher	3,47,042	0	74,000	0	2,73,042	3,47,042		
						General-Voted	370	Voucher	1,61,509	0	20,000	0	1,41,509	1,61,509		
					Total Object Head-- 1 :				18,79,885	0	1,85,000	13,200	16,81,685	18,79,885		
					02. Wages	General-Voted	2237	Voucher	50,040	0	0	0	50,040	50,040		
						General-Voted	2414	Voucher	1,28,400	0	0	0	1,28,400	1,28,400		
						General-Voted	2535	Voucher	23,739	0	0	0	23,739	23,739		
						General-Voted	2536	Voucher	7,350	0	0	0	7,350	7,350		
					Total Object Head-- 2 :				2,09,529	0	0	0	2,09,529	2,09,529		
					6. Medical Treatment	General-Voted	1299	Voucher	36,781	0	0	0	36,781	36,781		
						Total Object Head-- 6 :				36,781	0	0	0	36,781	36,781	
					(13) Office Expenses	General-Voted	3077	Voucher	32,000	0	0	0	32,000	32,000		
						Total Object Head-- 13 :				32,000	0	0	0	32,000	32,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	2665	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000	
					51.Motor Vehicles	General-Voted	2831	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	3075	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 51 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				22,38,195	0	1,85,000	13,200	20,39,995	22,38,195		
								(08) Bull/ Calf Rearing	0	02. Wages	Voted-Sixth-	2241	Voucher	50,040	0	0

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	Total Minor Head 104 :							1,23,504	0	5,000	0	1,18,504	1,23,504	
			107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	1,85,092	0	12,000	2,200	1,70,892	1,85,092	
							General-Voted	159	Voucher	33,416	0	0	2,200	31,216	33,416	
						Total Object Head-- 1 :				2,18,508	0	12,000	4,400	2,02,108	2,18,508	
					02. Wages		General-Voted	2238	Voucher	1,25,100	0	0	0	1,25,100	1,25,100	
							General-Voted	2239	Voucher	12,510	0	0	0	12,510	12,510	
							General-Voted	2537	Voucher	2,295	0	0	0	2,295	2,295	
							General-Voted	2540	Voucher	22,950	0	0	0	22,950	22,950	
						Total Object Head-- 2 :				1,62,855	0	0	0	1,62,855	1,62,855	
					(13) Office Expenses		General-Voted	3078	Voucher	13,000	0	0	0	13,000	13,000	
						Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000	
					21. Materials And Supplies, Store And Equipments		General-Voted	2395	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000	
					51.Motor Vehicles		General-Voted	2912	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 51 :				15,000	0	0	0	15,000	15,000	
			Total Sub Head :							4,13,363	0	12,000	4,400	3,96,963	4,13,363	
Total Minor Head 107 :							4,13,363	0	12,000	4,400	3,96,963	4,13,363				
Total Sub Major Head 0 :							28,67,282	0	2,02,000	17,600	26,47,682	28,67,282				
Total Major Head 2403 :							28,67,282	0	2,02,000	17,600	26,47,682	28,67,282				
Total of Month :							28,67,282	0	2,02,000	17,600	26,47,682	28,67,282				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Shillong (North) Treasury																												
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																												
Month of Account:		NOV/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		1069	Voucher	10,81,416	0	80,000	13,200	9,88,216	10,81,416															
						General-Voted		137	Voucher	1,00,284	0	0	0	1,00,284	1,00,284															
						General-Voted		139	Voucher	94,718	0	0	0	94,718	94,718															
						General-Voted		2218	Voucher	6,852	0	0	0	6,852	6,852															
						General-Voted		2267	Voucher	80,124	0	0	0	80,124	80,124															
						General-Voted		2268	Voucher	7,612	0	0	0	7,612	7,612															
						General-Voted		2888	Voucher	27,528	0	0	0	27,528	27,528															
						General-Voted		2889	Voucher	12,756	0	0	0	12,756	12,756															
						General-Voted		3769	Voucher	1,02,541	0	0	0	1,02,541	1,02,541															
						General-Voted		815	Voucher	3,47,042	0	74,000	0	2,73,042	3,47,042															
						General-Voted		816	Voucher	1,61,509	0	20,000	0	1,41,509	1,61,509															
						Total Object Head-- 1 :				20,22,382	0	1,74,000	13,200	18,35,182	20,22,382															
					02. Wages	General-Voted		1829	Voucher	1,32,680	0	0	0	1,32,680	1,32,680															
						General-Voted		1831	Voucher	51,708	0	0	0	51,708	51,708															
						Total Object Head-- 2 :				1,84,388	0	0	0	1,84,388	1,84,388															
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1588	Voucher	5,000	0	0	0	5,000	5,000															
						Total Object Head-- 11 :				5,000	0	0	0	5,000	5,000															
					Total Sub Head :				22,11,770	0	1,74,000	13,200	20,24,570	22,11,770																
							(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		1832	Voucher	51,708	0	0	0	51,708	51,708											
										Total Object Head-- 2 :				51,708	0	0	0	51,708	51,708											
										Total Sub Head :				51,708	0	0	0	51,708	51,708											

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2403	00	102	Total Minor Head 102 :								22,63,478	0	1,74,000		13,200	20,76,278	22,63,478
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		140	Voucher	79,314	0	5,000		0	74,314	79,314	
						Voted-Sixth-Schedule-Khasi		2410	Voucher	5,796	0	0		0	5,796	5,796	
					Total Object Head-- 1 :					85,110	0	5,000		0	80,110	85,110	
					02. Wages	Voted-Sixth-Schedule-Khasi		1833	Voucher	25,854	0	0		0	25,854	25,854	
					Total Object Head-- 2 :					25,854	0	0		0	25,854	25,854	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1589	Voucher	5,000	0	0		0	5,000	5,000	
					Total Object Head-- 11 :					5,000	0	0		0	5,000	5,000	
					Total Sub Head :					1,15,964	0	5,000		0	1,10,964	1,15,964	
			Total Minor Head 104 :								1,15,964	0	5,000		0	1,10,964	1,15,964
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		133	Voucher	1,85,092	0	12,000		2,200	1,70,892	1,85,092	
						General-Voted		135	Voucher	33,416	0	0		2,200	31,216	33,416	
						General-Voted		2217	Voucher	13,488	0	0		0	13,488	13,488	
						General-Voted		2219	Voucher	2,424	0	0		0	2,424	2,424	
					Total Object Head-- 1 :					2,34,420	0	12,000		4,400	2,18,020	2,34,420	
					02. Wages	General-Voted		1834	Voucher	1,29,270	0	0		0	1,29,270	1,29,270	
						General-Voted		1835	Voucher	12,927	0	0		0	12,927	12,927	
					Total Object Head-- 2 :					1,42,197	0	0		0	1,42,197	1,42,197	
					(11) Travel Expenses,	General-Voted		1587	Voucher	5,000	0	0		0	5,000	5,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				5,000	0	0		0	5,000	5,000
						Total Sub Head :				3,81,617	0	12,000		4,400	3,65,217	3,81,617
						Total Minor Head 107 :				3,81,617	0	12,000		4,400	3,65,217	3,81,617
						Total Sub Major Head 0 :				27,61,059	0	1,91,000		17,600	25,52,459	27,61,059
						Total Major Head 2403 :				27,61,059	0	1,91,000		17,600	25,52,459	27,61,059
						Total of Month :				27,61,059	0	1,91,000		17,600	25,52,459	27,61,059
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2835	Voucher	11,825	0	0		0	11,825	11,825
						Total Object Head-- 14 :				11,825	0	0		0	11,825	11,825
						Total Sub Head :				11,825	0	0		0	11,825	11,825
						Total Minor Head 1 :				11,825	0	0		0	11,825	11,825
		102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	1008	Voucher	11,09,349	0	80,000		13,200	10,16,149	11,09,349
							General-Voted	1536	Voucher	23,910	0	0		0	23,910	23,910
							General-Voted	2920	Voucher	49,000	0	0		0	49,000	49,000
							General-Voted	3064	Voucher	11,09,349	0	80,000		13,200	10,16,149	11,09,349

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	327	Voucher	1,10,950	0	0	0	1,10,950	1,10,950			
						General-Voted	328	Voucher	98,231	0	0	0	98,231	98,231			
						General-Voted	3318	Voucher	1,10,950	0	0	0	1,10,950	1,10,950			
						General-Voted	3319	Voucher	98,231	0	0	0	98,231	98,231			
						General-Voted	3417	Voucher	3,55,124	0	14,000	0	3,41,124	3,55,124			
						General-Voted	3418	Voucher	1,65,298	0	20,000	0	1,45,298	1,65,298			
						General-Voted	607	Voucher	3,55,124	0	14,000	0	3,41,124	3,55,124			
						General-Voted	608	Voucher	1,65,298	0	20,000	0	1,45,298	1,65,298			
				Total Object Head-- 1 :				37,50,814	0	2,28,000	26,400	34,96,414	37,50,814				
				02. Wages	General-Voted	1989	Voucher	50,040	0	0	0	50,040	50,040				
					General-Voted	1990	Voucher	1,28,400	0	0	0	1,28,400	1,28,400				
					General-Voted	2733	Voucher	3,05,019	0	0	0	3,05,019	3,05,019				
				Total Object Head-- 2 :				4,83,459	0	0	0	4,83,459	4,83,459				
				6. Medical Treatment	General-Voted	2833	Voucher	1,12,500	0	0	0	1,12,500	1,12,500				
					Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500			
				Total Sub Head :				43,46,773	0	2,28,000	26,400	40,92,373	43,46,773				
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1994	Voucher	50,040	0	0	0	50,040	50,040				
								Total Object Head-- 2 :				50,040	0	0	0	50,040	50,040
								Total Sub Head :				50,040	0	0	0	50,040	50,040
		Total Minor Head 102 :				43,96,813	0	2,28,000	26,400	41,42,413	43,96,813						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	329	Voucher	81,963	0	5,000		0	76,963	81,963	
							Voted-Sixth-Schedule-Khasi	3320	Voucher	81,963	0	5,000		0	76,963	81,963	
						Total Object Head-- 1 :				1,63,926	0	10,000		0	1,53,926	1,63,926	
					02. Wages		Voted-Sixth-Schedule-Khasi	1993	Voucher	25,020	0	0		0	25,020	25,020	
						Total Object Head-- 2 :				25,020	0	0		0	25,020	25,020	
			Total Sub Head :				1,88,946	0	10,000		0	1,78,946	1,88,946				
			Total Minor Head 104 :				1,88,946	0	10,000		0	1,78,946	1,88,946				
			107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted	2922	Voucher	21,000	0	0		0	21,000	21,000
								General-Voted	325	Voucher	1,90,864	0	12,000	2,200	1,76,664	1,90,864	
								General-Voted	3255	Voucher	34,622	0	0	2,200	32,422	34,622	
							General-Voted	326	Voucher	34,622	0	0	2,200	32,422	34,622		
							General-Voted	3317	Voucher	1,90,864	0	12,000	2,200	1,76,664	1,90,864		
		Total Object Head-- 1 :				4,71,972	0	24,000	8,800	4,39,172	4,71,972						
		02. Wages					General-Voted	1991	Voucher	1,25,100	0	0		0	1,25,100	1,25,100	
							General-Voted	1992	Voucher	12,510	0	0		0	12,510	12,510	
						Total Object Head-- 2 :				1,37,610	0	0		0	1,37,610	1,37,610	
		Total Sub Head :				6,09,582	0	24,000	8,800	5,76,782	6,09,582						
		Total Minor Head 107 :				6,09,582	0	24,000	8,800	5,76,782	6,09,582						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				52,07,166	0	2,62,000	35,200		49,09,966	52,07,166
						Total Major Head 2403 :				52,07,166	0	2,62,000	35,200		49,09,966	52,07,166
						Total of Month :				52,07,166	0	2,62,000	35,200		49,09,966	52,07,166
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted		563	Voucher	1,281	0	0	0		1,281	1,281
						General-Voted		564	Voucher	1,33,331	0	0	0		1,33,331	1,33,331
						General-Voted		565	Voucher	488	0	0	0		488	488
						General-Voted		566	Voucher	51,956	0	0	0		51,956	51,956
						General-Voted		567	Voucher	224	0	0	0		224	224
						Total Object Head-- 2 :				1,87,280	0	0	0		1,87,280	1,87,280
					(11) Travel Expenses, Conveyance Allowances	General-Voted		175	Voucher	3,000	0	0	0		3,000	3,000
						Total Object Head-- 11 :				3,000	0	0	0		3,000	3,000
					(13) Office Expenses	General-Voted		234	Voucher	8,000	0	0	0		8,000	8,000
						General-Voted		299	Voucher	16,500	0	0	0		16,500	16,500
						General-Voted		333	Voucher	15,000	0	0	0		15,000	15,000
						Total Object Head-- 13 :				39,500	0	0	0		39,500	39,500
					16. Publications	General-Voted		622	Voucher	14,000	0	0	0		14,000	14,000
						General-Voted		623								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	16. Publications	General-Voted		623	Voucher	8,000	0	0	0	0	8,000	8,000
					Total Object Head-- 16 :					22,000	0	0	0	22,000	22,000	
					21. Materials And Supplies, Store And Equipments	General-Voted		325	Voucher	2,10,010	0	0	0	2,10,010	2,10,010	
						General-Voted		625	Voucher	1,03,509	0	0	0	1,03,509	1,03,509	
						General-Voted		627	Voucher	74,234	0	0	0	74,234	74,234	
						General-Voted		921	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 21 :					4,04,753	0	0	0	4,04,753	4,04,753	
					51.Motor Vehicles	General-Voted		331	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted		332	Voucher	16,000	0	0	0	16,000	16,000	
					Total Object Head-- 51 :					30,000	0	0	0	30,000	30,000	
					52. Machinery Equipment/Tools & Plant	General-Voted		326	Voucher	20,000	0	0	0	20,000	20,000	
						General-Voted		624	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 52 :					40,000	0	0	0	40,000	40,000	
			Total Sub Head :					7,26,533	0	0	0	7,26,533	7,26,533			
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		568	Voucher	488	0	0	0	0	488	488
						Voted-Sixth-Schedule-Khasi		569	Voucher	51,956	0	0	0	51,956	51,956	
					Total Object Head-- 2 :					52,444	0	0	0	52,444	52,444	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		746	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department : A.H and Vety Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																																		
Month of Account: JAN/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	923	Voucher	3,23,000	0	0	0	3,23,000	3,23,000																				
						Total Object Head-- 21 :				3,23,000	0	0	0	3,23,000	3,23,000																			
					Total Sub Head :				3,80,444	0	0	0	3,80,444	3,80,444																				
					Total Minor Head 102 :				11,06,977	0	0	0	11,06,977	11,06,977																				
					104	(05) Rabbit Farm Nongpiur	02. Wages	Voted-Sixth-Schedule-Khasi	570	Voucher	244	0	0	0	244	244																		
								Voted-Sixth-Schedule-Khasi	571	Voucher	25,978	0	0	0	25,978	25,978																		
		Total Object Head-- 2 :					26,222	0	0	0	26,222	26,222																						
		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	628			Voucher	47,000	0	0	0	47,000	47,000																					
			Total Object Head-- 21 :				47,000	0	0	0	47,000	47,000																						
		Total Sub Head :					73,222	0	0	0	73,222	73,222																						
		Total Minor Head 104 :				73,222	0	0	0	73,222	73,222																							
		107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	572	Voucher	122	0	0	0	122	122																				
						General-Voted	573	Voucher	12,989	0	0	0	12,989	12,989																				
						General-Voted	574	Voucher	1,220	0	0	0	1,220	1,220																				
						General-Voted	575	Voucher	1,29,890	0	0	0	1,29,890	1,29,890																				
				Total Object Head-- 2 :				1,44,221	0	0	0	1,44,221	1,44,221																					
				(13) Office Expenses	General-Voted	1614	Voucher	90,000	0	0	0	90,000	90,000																					
					Total Object Head-- 13 :				90,000	0	0	0	90,000	90,000																				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	922	Voucher	1,87,000	0	0	0		1,87,000	1,87,000	
					Total Object Head-- 21 :				1,87,000	0	0	0	1,87,000	1,87,000		
					51.Motor Vehicles	General-Voted	562	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 51 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				4,36,221	0	0	0	4,36,221	4,36,221		
					Total Minor Head 107 :				4,36,221	0	0	0	4,36,221	4,36,221		
					Total Sub Major Head 0 :				16,16,420	0	0	0	16,16,420	16,16,420		
					Total Major Head 2403 :				16,16,420	0	0	0	16,16,420	16,16,420		
					Total of Month :				16,16,420	0	0	0	16,16,420	16,16,420		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2308	Voucher	2,184	0	0	0		2,184	2,184	
					Total Object Head-- 14 :				2,184	0	0	0	2,184	2,184		
					Total Sub Head :				2,184	0	0	0	2,184	2,184		
		Total Minor Head 1 :					2,184	0	0	0	2,184	2,184				
		102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3295	Voucher	98,184	0	0	0		98,184	98,184	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		419	Voucher	3,59,796	0	14,000	0	3,45,796	3,59,796	
						General-Voted		420	Voucher	1,69,970	0	20,000	0	1,49,970	1,69,970	
						General-Voted		676	Voucher	1,00,002	0	0	0	1,00,002	1,00,002	
						General-Voted		834	Voucher	8,56,458	7,000	64,500	0	7,84,958	8,49,458	
						General-Voted		860	Voucher	1,07,374	0	0	0	1,07,374	1,07,374	
					Total Object Head-- 1 :					16,91,784	7,000	98,500	0	15,86,284	16,84,784	
					02. Wages	General-Voted		1749	Voucher	65,100	0	0	0	65,100	65,100	
						General-Voted		1750	Voucher	1,65,230	0	0	0	1,65,230	1,65,230	
					Total Object Head-- 2 :					2,30,330	0	0	0	2,30,330	2,30,330	
					21. Materials And Supplies, Store And Equipments	General-Voted		2598	Voucher	5,257	0	0	0	5,257	5,257	
						General-Voted		991	Voucher	1,27,500	0	0	0	1,27,500	1,27,500	
						General-Voted		993	Voucher	71,829	0	0	0	71,829	71,829	
					Total Object Head-- 21 :					2,04,586	0	0	0	2,04,586	2,04,586	
			Total Sub Head :					21,26,700	7,000	98,500	0	20,21,200	21,19,700			
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		1748	Voucher	65,100	0	0	0	65,100	65,100	
						Total Object Head-- 2 :					65,100	0	0	0	65,100	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2599	Voucher	29,000	0	0	0	29,000	29,000	
						Voted-Sixth-Schedule-Khasi		2600	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 21 :					31,000	0	0	0	31,000	31,000	

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				100005 Dy. Director Indo Danish Project Shillong														
Month of Account:				FEB/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	Total Sub Head :							96,100	0	0	0	96,100	96,100		
				Total Minor Head 102 :							22,22,800	7,000	98,500	0	21,17,300	22,15,800		
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	677	Voucher	81,963	0	5,000	0	76,963	81,963				
						Total Object Head-- 1 :							81,963	0	5,000	0	76,963	81,963
						02. Wages	Voted-Sixth-Schedule-Khasi	1747	Voucher	32,550	0	0	0	32,550	32,550			
							Total Object Head-- 2 :							32,550	0	0	0	32,550
					Total Sub Head :							1,14,513	0	5,000	0	1,09,513	1,14,513	
					Total Minor Head 104 :							1,14,513	0	5,000	0	1,09,513	1,14,513	
					107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	675	Voucher	34,622	0	0	0	34,622	34,622	
				General-Voted					699	Voucher	1,90,864	3,000	12,000	0	1,75,864	1,87,864		
				Total Object Head-- 1 :							2,25,486	3,000	12,000	0	2,10,486	2,22,486		
		02. Wages	General-Voted	1745					Voucher	16,275	0	0	0	16,275	16,275			
			General-Voted	1746			Voucher	1,62,750	0	0	0	1,62,750	1,62,750					
			Total Object Head-- 2 :							1,79,025	0	0	0	1,79,025	1,79,025			
			21. Materials And Supplies, Store And Equipments	General-Voted			2597	Voucher	2,720	0	0	0	2,720	2,720				
		Total Object Head-- 21 :							2,720	0	0	0	2,720	2,720				
		Total Sub Head :							4,07,231	3,000	12,000	0	3,92,231	4,04,231				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	107	Total Minor Head 107 :									4,07,231	3,000	12,000		0	3,92,231	4,04,231
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries		General-Voted		28354	Challan	-2,000	0	0		0	-2,000	-2,000
			Total Object Head-- 70 :									-2,000	0	0		0	-2,000	-2,000
			Total Sub Head :									-2,000	0	0		0	-2,000	-2,000
			Total Minor Head 911 :									-2,000	0	0		0	-2,000	-2,000
			Total Sub Major Head 0 :									27,44,728	10,000	1,15,500		0	26,19,228	27,34,728
			Total Major Head 2403 :									27,44,728	10,000	1,15,500		0	26,19,228	27,34,728
		Total of Month :										27,44,728	10,000	1,15,500		0	26,19,228	27,34,728
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi		2372	Voucher	1,003	0	0		0	1,003	1,003
								Voted-Sixth-Schedule-Khasi		4969	Voucher	988	0	0		0	988	988
			Total Object Head-- 14 :									1,991	0	0		0	1,991	1,991
			Total Sub Head :									1,991	0	0		0	1,991	1,991
			Total Minor Head 1 :									1,991	0	0		0	1,991	1,991
		102	(07) Indo-Danish Project	0		(01) Salaries, Sumtuary		General-Voted		1114	Voucher	1,89,826	0	0		0	1,89,826	1,89,826

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :				A.H and Vety Department											
Treasury :				Shillong (North) Treasury											
D.D.O. :				100005	Dy. Director Indo Danish Project	Shillong									
Month of Account:				MAR/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	248	Voucher	1,69,970	0	14,000	0	1,55,970	1,69,970	
						General-Voted	249	Voucher	1,69,970	0	20,000	0	1,49,970	1,69,970	
						General-Voted	2497	Voucher	6,25,656	0	0	0	6,25,656	6,25,656	
						General-Voted	318	Voucher	8,56,458	7,000	49,500	11,000	7,88,958	8,49,458	
						General-Voted	319	Voucher	1,10,950	0	0	0	1,10,950	1,10,950	
						General-Voted	320	Voucher	1,00,002	0	0	0	1,00,002	1,00,002	
						General-Voted	8001	Voucher	80,000	0	0	0	80,000	80,000	
				Total Object Head-- 1 :			23,02,832	7,000	83,500	11,000	22,01,332	22,95,832			
				02. Wages	General-Voted	2318	Voucher	1,59,740	0	0	0	1,59,740	1,59,740		
					General-Voted	2319	Voucher	38,850	0	0	0	38,850	38,850		
					General-Voted	5099	Voucher	36,100	0	0	0	36,100	36,100		
				Total Object Head-- 2 :			2,34,690	0	0	0	2,34,690	2,34,690			
				6. Medical Treatment	General-Voted	4650	Voucher	53,967	0	0	0	53,967	53,967		
					Total Object Head-- 6 :			53,967	0	0	0	53,967	53,967		
				(13) Office Expenses	General-Voted	4255	Voucher	6,500	0	0	0	6,500	6,500		
					General-Voted	4260	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :			12,500	0	0	0	12,500	12,500		
				Total Sub Head :			26,03,989	7,000	83,500	11,000	25,02,489	25,96,989			
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2316	Voucher	68,250	0	0	0	68,250	68,250		
					Voted-Sixth-Schedule-Khasi	5097	Voucher	4,725	0	0	0	4,725	4,725		
					Voted-Sixth-	7971									

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Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																	
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	7971	Voucher	26,250	0	0	0	26,250	26,250					
									Total Object Head-- 2 :	99,225	0	0	0	99,225	99,225				
					Total Sub Head :					99,225	0	0	0	99,225	99,225				
					Total Minor Head 102 :					27,03,214	7,000	83,500	11,000	26,01,714	26,96,214				
					104				(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	81,963	0	5,000	0	76,963
			Voted-Sixth-Schedule-Khasi	8102		Voucher	10,000	0							0	0	10,000	10,000	
			Total Object Head-- 1 :					91,963			0				5,000	0	86,963	91,963	
			02. Wages	Voted-Sixth-Schedule-Khasi		2317	Voucher	23,625			0				0	0	23,625	23,625	
								Total Object Head-- 2 :			23,625				0	0	0	23,625	23,625
			Total Sub Head :					1,15,588	0	5,000	0	1,10,588	1,15,588						
		Total Minor Head 104 :						1,15,588	0	5,000	0	1,10,588	1,15,588						
		107	(02) Fodder Demonstration Farms Upper Shillong		0			(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	1,90,864	3,000	12,000	4,400	1,71,464	1,87,864		
				General-Voted		316	Voucher					34,622	0	0	2,200	32,422	34,622		
				General-Voted		7977	Voucher					25,000	0	0	0	25,000	25,000		
				Total Object Head-- 1 :								2,50,486	3,000	12,000	6,600	2,28,886	2,47,486		
				02. Wages		General-Voted	2320					Voucher	1,56,450	0	0	0	1,56,450	1,56,450	
								General-Voted	2356	Voucher	11,025		0	0	0	11,025	11,025		
								General-Voted	5098	Voucher	25,200		0	0	0	25,200	25,200		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	Total Object Head-- 2 :						1,92,675	0	0	0	1,92,675	1,92,675				
						Total Sub Head :						4,43,161	3,000	12,000	6,600	4,21,561	4,40,161				
						Total Minor Head 107 :						4,43,161	3,000	12,000	6,600	4,21,561	4,40,161				
						Total Sub Major Head 0 :						32,63,954	10,000	1,00,500	17,600	31,35,854	32,53,954				
						Total Major Head 2403 :						32,63,954	10,000	1,00,500	17,600	31,35,854	32,53,954				
						Total of Month :						32,63,954	10,000	1,00,500	17,600	31,35,854	32,53,954				
						Total of DDO 100005 :	3,30,75,643	85,000	20,76,500	1,93,600	3,07,20,543	3,29,90,643									
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
																			DDO wise Total (Original +Reconcilation+IA) :		3,29,90,643
Summary of DDO wise expenditure																					
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)					0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							16,000			
2403	00	102	(07) Indo-Danish Project					0	(01) Salaries, Sumtuary Allowance		General-Voted							2,22,21,024			
2403	00	102	(07) Indo-Danish Project					0	02. Wages		General-Voted							24,43,434			
2403	00	102	(07) Indo-Danish Project					0	6. Medical Treatment		General-Voted							3,75,897			
			(07) Indo-Danish Project							(11) Travel Expenses,		General-Voted									

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Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	102		0	Conveyance Allowances		16,000
2403	00	102	(07) Indo-Danish Project	0	(13) Office Expenses	General-Voted	84,000
2403	00	102	(07) Indo-Danish Project	0	16. Publications	General-Voted	22,000
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,59,339
2403	00	102	(07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted	60,000
2403	00	102	(07) Indo-Danish Project	0	52. Machinery Equipment/Tools & Plant	General-Voted	40,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,31,801
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,83,000
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,73,064
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,89,493
2403	00	104	(05) Rabbit Farm Nongpiur	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,000
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	62,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted 27,07,808
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted 16,58,063
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 13,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted 1,03,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted 1,93,720
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted 30,000
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted -6,000
						3,29,90,643

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		1520	Voucher	41,98,407	16,000	3,16,160	26,400	38,39,847	41,82,407	
						General-Voted		1524	Voucher	28,296	0	0	0	28,296	28,296	
						General-Voted		1529	Voucher	3,33,344	0	24,100	4,400	3,04,844	3,33,344	
						General-Voted		1532	Voucher	3,08,840	0	0	0	3,08,840	3,08,840	
						General-Voted		1535	Voucher	75,063	0	0	0	75,063	75,063	
						General-Voted		1537	Voucher	90,295	0	15,000	0	75,295	90,295	
						General-Voted		1692	Voucher	16,776	0	0	0	16,776	16,776	
						General-Voted		1706	Voucher	3,26,139	0	37,250	0	2,88,889	3,26,139	
						General-Voted		1714	Voucher	6,012	0	0	0	6,012	6,012	
						General-Voted		1718	Voucher	4,520	0	0	0	4,520	4,520	
						General-Voted		1719	Voucher	16,904	0	0	0	16,904	16,904	
						General-Voted		1724	Voucher	2,21,240	0	0	0	2,21,240	2,21,240	
						General-Voted		2261	Voucher	47,320	0	0	0	47,320	47,320	
						Total Object Head-- I :				56,73,156	16,000	3,92,510	30,800	52,33,846	56,57,156	
			Total Sub Head :				56,73,156	16,000	3,92,510	30,800	52,33,846	56,57,156				
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1555	Voucher	28,992	0	0	0	28,992	28,992	
						Voted-Sixth-Schedule-Khasi		1557	Voucher	1,83,726	1,000	8,600	4,400	1,69,726	1,82,726	
						Voted-Sixth-Schedule-Khasi		1891	Voucher	10,528	0	0	0	10,528	10,528	
						Total Object Head-- I :				2,23,246	1,000	8,600	4,400	2,09,246	2,22,246	
			Total Sub Head :				2,23,246	1,000	8,600	4,400	2,09,246	2,22,246				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403		00		102						Total Minor Head 102 :								58,96,402		17,000		4,01,110 35,200			54,43,092		58,79,402	
										Total Sub Major Head 0 :								58,96,402		17,000		4,01,110 35,200			54,43,092		58,79,402	
										Total Major Head 2403 :								58,96,402		17,000		4,01,110 35,200			54,43,092		58,79,402	
										Total of Month :								58,96,402		17,000		4,01,110 35,200			54,43,092		58,79,402	
Month of Account:		MAY/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403		00		102		(06) Intensive Cattle Development Project		0		(01) Salaries, Sumtuary Allowance		General-Voted		2329		Voucher		28,992		0		0 0			28,992		28,992	
												General-Voted		2330		Voucher		1,80,722		0		0 0			1,80,722		1,80,722	
												General-Voted		496		Voucher		3,26,139		0		26,000 0			3,00,139		3,26,139	
												General-Voted		600		Voucher		45,53,101		16,000		3,19,160 26,400			41,91,541		45,37,101	
												General-Voted		602		Voucher		90,295		0		15,000 0			75,295		90,295	
												General-Voted		604		Voucher		12,177		0		0 0			12,177		12,177	
												General-Voted		607		Voucher		3,34,721		0		24,100 4,400			3,06,221		3,34,721	
												Total Object Head-- 1 :						55,26,147		16,000		3,84,260 30,800			50,95,087		55,10,147	
								02. Wages				General-Voted		2105		Voucher		73,566		0		0 0			73,566		73,566	
												Total Object Head-- 2 :						73,566		0		0 0			73,566		73,566	
												Total Sub Head :						55,99,713		16,000		3,84,260 30,800			51,68,653		55,83,713	
						(08) Bull/ Calf Rearing Firm And Breeding		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		742		Voucher		2,11,752		1,000		8,600 4,400			1,97,752		2,10,752	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,11,752	1,000	8,600	4,400		1,97,752	2,10,752
						Total Sub Head :				2,11,752	1,000	8,600	4,400		1,97,752	2,10,752
						Total Minor Head 102 :				58,11,465	17,000	3,92,860	35,200		53,66,405	57,94,465
						Total Sub Major Head 0 :				58,11,465	17,000	3,92,860	35,200		53,66,405	57,94,465
						Total Major Head 2403 :				58,11,465	17,000	3,92,860	35,200		53,66,405	57,94,465
						Total of Month :				58,11,465	17,000	3,92,860	35,200		53,66,405	57,94,465
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	570	Voucher	3,26,139	0	26,000	0		3,00,139	3,26,139
							General-Voted	601	Voucher	90,295	0	15,000	0		75,295	90,295
							General-Voted	602	Voucher	3,34,721	0	24,100	4,400		3,06,221	3,34,721
							General-Voted	616	Voucher	45,66,395	16,000	3,14,160	26,400		42,09,835	45,50,395
							General-Voted	623	Voucher	28,058	0	0	0		28,058	28,058
						Total Object Head-- 1 :				53,45,608	16,000	3,79,260	30,800		49,19,548	53,29,608
					02. Wages		General-Voted	2287	Voucher	37,386	0	0	0		37,386	37,386
						Total Object Head-- 2 :				37,386	0	0	0		37,386	37,386
						Total Sub Head :				53,82,994	16,000	3,79,260	30,800		49,56,934	53,66,994

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :				A.H and Vety Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																
Month of Account:				JUL/2024																
Major Sub Minor Sub				Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross																
Head Major Head Head				Head Schme Head (State) by DDO (as per A.G. A&E) (as per SOP) Amount																
				8009 - 7610 (A.G.))																
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	244		44,17,759	16,000	3,26,160	26,400	40,49,199	44,01,759						
						General-Voted	247	Voucher	90,295	0	15,000	0	75,295	90,295						
					Total Object Head-- 1 :					51,68,914	16,000	3,91,260	30,800	47,30,854	51,52,914					
					02. Wages	General-Voted	2924	Voucher	36,180	0	0	0	36,180	36,180						
						Total Object Head-- 2 :					36,180	0	0	0	36,180	36,180				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2445	Voucher	7,000	0	0	0	7,000	7,000						
						General-Voted	3235	Voucher	7,000	0	0	0	7,000	7,000						
					Total Object Head-- 11 :					14,000	0	0	0	14,000	14,000					
					(13) Office Expenses	General-Voted	1436	Voucher	15,000	0	0	0	15,000	15,000						
						Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000				
					21.Materials And Supplies, Store And Equipments	General-Voted	1947	Voucher	14,126	0	0	0	14,126	14,126						
						General-Voted	2540	Voucher	26,374	0	0	0	26,374	26,374						
					Total Object Head-- 21 :					40,500	0	0	0	40,500	40,500					
					26. Advertising Sales And Publicity Expenses	General-Voted	3447	Voucher	5,000	0	0	0	5,000	5,000						
						Total Object Head-- 26 :					5,000	0	0	0	5,000	5,000				
					Total Sub Head :					52,79,594	16,000	3,91,260	30,800	48,41,534	52,63,594					
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1094	Voucher	2,12,718	1,000	8,600	4,400	1,98,718	2,11,718					
										Total Object Head-- 1 :					2,12,718	1,000	8,600	4,400	1,98,718	2,11,718
										Total Sub Head :					2,12,718	1,000	8,600	4,400	1,98,718	2,11,718

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	102	Total Minor Head 102 :						54,92,312	17,000	3,99,860	35,200	50,40,252	54,75,312						
			Total Sub Major Head 0 :						55,17,803	17,000	3,99,860	35,200	50,65,743	55,00,803						
			Total Major Head 2403 :						55,17,803	17,000	3,99,860	35,200	50,65,743	55,00,803						
Total of Month :									55,17,803	17,000	3,99,860	35,200	50,65,743	55,00,803						
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2981	Voucher	30,150	0	0	0	30,150	30,150						
									Total Object Head-- 14 :						30,150	0	0	0	30,150	30,150
									Total Sub Head :						30,150	0	0	0	30,150	30,150
									Total Minor Head 1 :						30,150	0	0	0	30,150	30,150
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1897	Voucher	80,034	0	0	0	80,034	80,034						
							2082	Voucher	57,047	0	0	0	57,047	57,047						
							3102	Voucher	11,286	0	0	0	11,286	11,286						
							362	Voucher	3,35,365	0	26,000	0	3,09,365	3,35,365						
							371	Voucher	3,42,607	0	26,000	4,400	3,12,207	3,42,607						
							379	Voucher	92,726	0	15,000	0	77,726	92,726						
							381	Voucher	44,57,343	16,000	3,26,010	26,400	40,88,933	44,41,343						
							Total Object Head-- 1 :						53,76,408	16,000	3,93,010	30,800	49,36,598	53,60,408		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	2642	Voucher	37,386	0	0	0	37,386	37,386			
						Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386			
				6. Medical Treatment	General-Voted	2643	Voucher	2,25,000	0	0	0	2,25,000	2,25,000				
					Total Object Head-- 6 :			2,25,000	0	0	0	2,25,000	2,25,000				
					Total Sub Head :				56,38,794	16,000	3,93,010	30,800	51,98,984	56,22,794			
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	365	Voucher	2,17,139	1,000	9,500	4,400	2,02,239	2,16,139	
			Total Object Head-- 1 :	2,17,139				1,000			9,500	4,400	2,02,239	2,16,139			
			Total Sub Head :				2,17,139	1,000	9,500	4,400	2,02,239	2,16,139					
			Total Minor Head 102 :				58,55,933	17,000	4,02,510	35,200	54,01,223	58,38,933					
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	13842	Challan	-1,14,300	0	0	0	-1,14,300	-1,14,300		
		Total Object Head-- 70 :					-1,14,300			0	0	0	-1,14,300	-1,14,300			
		Total Sub Head :					-1,14,300			0	0	0	-1,14,300	-1,14,300			
		Total Minor Head 911 :					-1,14,300			0	0	0	-1,14,300	-1,14,300			
		Total Sub Major Head 0 :					57,71,783			17,000	4,02,510	35,200	53,17,073	57,54,783			
		Total Major Head 2403 :				57,71,783	17,000	4,02,510	35,200	53,17,073	57,54,783						
Total of Month :				57,71,783	17,000	4,02,510	35,200	53,17,073	57,54,783								
Month of Account:		SEP/2024															
Major	Sub	Minor	Sub	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	16464	Challan	-5,609	0	0	0			-5,609	-5,609
						General-Voted	2738	Voucher	59,000	0	0	0		59,000	59,000	
						General-Voted	3119	Voucher	7,000	0	0	0		7,000	7,000	
						General-Voted	561	Voucher	3,35,365	0	26,000	0		3,09,365	3,35,365	
						General-Voted	577	Voucher	92,726	0	15,000	0		77,726	92,726	
						General-Voted	626	Voucher	3,71,599	0	16,000	4,400		3,51,199	3,71,599	
						General-Voted	629	Voucher	45,95,578	3,000	3,30,710	26,400		42,35,468	45,92,578	
					Total Object Head-- 1 :				54,55,659	3,000	3,87,710	30,800	50,34,149	54,52,659		
			02. Wages	General-Voted	2129	Voucher	37,386	0	0	0		37,386	37,386			
				Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386			
			(11) Travel Expenses, Conveyance Allowances	General-Voted	2663	Voucher	16,260	0	0	0		16,260	16,260			
				Total Object Head-- 11 :				16,260	0	0	0	16,260	16,260			
			Total Sub Head :				55,09,305	3,000	3,87,710	30,800	50,87,795	55,06,305				
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	891	Voucher	2,18,073	1,000	10,500	4,400	2,02,173	2,17,073		
						Total Object Head-- 1 :				2,18,073	1,000	10,500	4,400	2,02,173	2,17,073	
						Total Sub Head :				2,18,073	1,000	10,500	4,400	2,02,173	2,17,073	
			Total Minor Head 102 :				57,27,378	4,000	3,98,210	35,200	52,89,968	57,23,378				
			Total Sub Major Head 0 :				57,27,378	4,000	3,98,210	35,200	52,89,968	57,23,378				
			Total Major Head 2403 :				57,27,378	4,000	3,98,210	35,200	52,89,968	57,23,378				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																			
Department : A.H and Vety Department																																			
Treasury Shillong (North) Treasury																																			
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																																			
Month of Account: SEP/2024																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)													Gross Amount (A.G.)							
												8009	-	7610																					
Total of Month :										57,27,378	4,000	3,98,210	35,200	52,89,968	57,23,378																				
Month of Account: OCT/2024																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)													Gross Amount (A.G.)							
												8009	-	7610																					
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2105	Voucher	34,960	0	0	0	34,960	34,960																					
						General-Voted	3564	Voucher	3,866	0	0	0	3,866	3,866																					
						General-Voted	371	Voucher	3,35,365	0	27,000	0	3,08,365	3,35,365																					
						General-Voted	467	Voucher	3,36,822	0	16,000	2,200	3,18,622	3,36,822																					
						General-Voted	468	Voucher	10,640	0	0	0	10,640	10,640																					
						General-Voted	589	Voucher	45,07,952	3,000	3,22,460	26,400	41,56,092	45,04,952																					
					Total Object Head-- 1 :				52,29,605	3,000	3,65,460	28,600	48,32,545	52,26,605																					
					(13) Office Expenses	General-Voted	2608	Voucher	14,500	0	0	0	14,500	14,500																					
						General-Voted	2612	Voucher	500	0	0	0	500	500																					
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000																					
					21.Materials And Supplies, Store And Equipments	General-Voted	2615	Voucher	40,000	0	0	0	40,000	40,000																					
						General-Voted	2616	Voucher	500	0	0	0	500	500																					
					Total Object Head-- 21 :				40,500	0	0	0	40,500	40,500																					
			Total Sub Head :				52,85,105	3,000	3,65,460	28,600	48,88,045	52,82,105																							
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	466	Voucher	2,60,099	1,000	10,500	4,400	2,44,199	2,59,099																					

Voucher Wise Expenditure Report
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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,60,099	1,000	10,500	4,400	2,44,199	2,59,099		
						Total Sub Head :			2,60,099	1,000	10,500	4,400	2,44,199	2,59,099		
						Total Minor Head 102 :			55,45,204	4,000	3,75,960	33,000	51,32,244	55,41,204		
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted			2078	Voucher	2,95,872	0	0	0	2,95,872	2,95,872
						Total Object Head-- 2 :			2,95,872	0	0	0	2,95,872	2,95,872		
						Total Sub Head :			2,95,872	0	0	0	2,95,872	2,95,872		
						Total Minor Head 105 :			2,95,872	0	0	0	2,95,872	2,95,872		
						Total Sub Major Head 0 :			58,41,076	4,000	3,75,960	33,000	54,28,116	58,37,076		
						Total Major Head 2403 :			58,41,076	4,000	3,75,960	33,000	54,28,116	58,37,076		
						Total of Month :			58,41,076	4,000	3,75,960	33,000	54,28,116	58,37,076		
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted			188	Voucher	3,36,822	0	26,000	2,200	3,08,622	3,36,822
						General-Voted			189	Voucher	2,88,912	0	0	0	2,88,912	2,88,912
						General-Voted			2195	Voucher	3,12,798	0	0	0	3,12,798	3,12,798
						General-Voted			2200	Voucher	19,083	0	0	0	19,083	19,083
						General-Voted			2233	Voucher	25,356	0	0	0	25,356	25,356

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	22623	Challan	-11,883	0	0	0	-11,883	-11,883		
						General-Voted	271	Voucher	43,02,696	3,000	3,23,460	26,400	39,49,836	42,99,696		
						General-Voted	2902	Voucher	25,920	0	0	0	25,920	25,920		
						General-Voted	303	Voucher	3,35,365	0	27,000	0	3,08,365	3,35,365		
						General-Voted	3550	Voucher	3,492	0	0	0	3,492	3,492		
						Total Object Head-- 1 :				56,38,561	3,000	3,76,460	28,600	52,30,501	56,35,561	
						02. Wages	General-Voted	1685	Voucher	36,180	0	0	0	36,180	36,180	
							General-Voted	2324	Voucher	37,386	0	0	0	37,386	37,386	
						Total Object Head-- 2 :				73,566	0	0	0	73,566	73,566	
						Total Sub Head :				57,12,127	3,000	3,76,460	28,600	53,04,067	57,09,127	
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2198	Voucher	18,767	0	0	0	18,767	18,767
								Voted-Sixth-Schedule-Khasi	272	Voucher	2,58,228	1,000	4,500	4,400	2,48,328	2,57,228
							Total Object Head-- 1 :				2,76,995	1,000	4,500	4,400	2,67,095	2,75,995
							Total Sub Head :				2,76,995	1,000	4,500	4,400	2,67,095	2,75,995
					Total Minor Head 102 :				59,89,122	4,000	3,80,960	33,000	55,71,162	59,85,122		
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	1686	Voucher	48,240	0	0	0	48,240	48,240		
						General-Voted	2325	Voucher	49,848	0	0	0	49,848	49,848		
					Total Object Head-- 2 :				98,088	0	0	0	98,088	98,088		
					Total Sub Head :				98,088	0	0	0	98,088	98,088		

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105				Total Minor Head	105 :			98,088	0	0	0		98,088	98,088
						Total Sub Major Head	0 :			60,87,210	4,000	3,80,960	33,000		56,69,250	60,83,210
						Total Major Head	2403 :			60,87,210	4,000	3,80,960	33,000		56,69,250	60,83,210
						Total of Month	:			60,87,210	4,000	3,80,960	33,000		56,69,250	60,83,210
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	4164	Voucher	7,029	0	0	0		7,029	7,029
						Total Object Head--	14 :			7,029	0	0	0		7,029	7,029
						Total Sub Head	:			7,029	0	0	0		7,029	7,029
						Total Minor Head	1 :			7,029	0	0	0		7,029	7,029
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		2427	Voucher	41,665	0	20,834	0		20,831	41,665
						General-Voted		2428	Voucher	52,029	0	0	0		52,029	52,029
						General-Voted		3017	Voucher	97,554	0	20,834	0		76,720	97,554
						General-Voted		3446	Voucher	43,38,273	3,000	3,03,460	26,400		40,05,413	43,35,273
						General-Voted		3507	Voucher	3,46,824	0	26,000	2,200		3,18,624	3,46,824
						General-Voted		3508	Voucher	3,18,530	0	0	0		3,18,530	3,18,530
						General-Voted		3509	Voucher	3,43,045	0	32,000	0		3,11,045	3,43,045
						General-Voted		4378	Voucher	15,620	0	0	0		15,620	15,620

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Shillong

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :			A.H and Vety Department																					
Treasury			Shillong (North) Treasury																					
D.D.O. :			100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																					
Month of Account:			DEC/2024																					
Major Sub Minor Sub			Object Head										Categorised		Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub Sub Head										Schme			(State)	by DDO	(as per A.G. A&E)			(as per SOP)	(A.G.))		
																		8009 - 7610						
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		4669	Voucher	98,000	0	0	0	98,000	98,000									
						General-Voted		637	Voucher	3,43,045	0	32,000	0	3,11,045	3,43,045									
						General-Voted		698	Voucher	44,16,933	3,000	3,08,960	26,400	40,78,573	44,13,933									
						General-Voted		700	Voucher	3,46,824	0	26,000	2,200	3,18,624	3,46,824									
						General-Voted		701	Voucher	3,18,530	0	0	0	3,18,530	3,18,530									
					Total Object Head-- 1 :					1,10,76,872	6,000	7,70,088	57,200	1,02,43,584	1,10,70,872									
					02. Wages	General-Voted		4367	Voucher	36,180	0	0	0	36,180	36,180									
						Total Object Head-- 2 :					36,180	0	0	0	36,180	36,180								
					26. Advertising Sales And Publicity Expenses	General-Voted		4163	Voucher	4,000	0	0	0	4,000	4,000									
						Total Object Head-- 26 :					4,000	0	0	0	4,000	4,000								
			Total Sub Head :					1,11,17,052	6,000	7,70,088	57,200	1,02,83,764	1,11,11,052											
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3506	Voucher	2,68,493	0	9,500	4,400	2,54,593	2,68,493									
						Voted-Sixth-Schedule-Khasi		4701	Voucher	14,000	0	0	0	14,000	14,000									
						Voted-Sixth-Schedule-Khasi		699	Voucher	2,68,493	1,000	9,500	4,400	2,53,593	2,67,493									
						Total Object Head-- 1 :					5,50,986	1,000	19,000	8,800	5,22,186	5,49,986								
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1226	Voucher	25,433	0	0	0	25,433	25,433									
						Total Object Head-- 6 :					25,433	0	0	0	25,433	25,433								
					Total Sub Head :					5,76,419	1,000	19,000	8,800	5,47,619	5,75,419									

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	102	Total Minor Head 102 :								1,16,93,471	7,000	7,89,088	66,000	1,08,31,383	1,16,86,471	
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	4366	Voucher			48,240	0	0	0	48,240	48,240	
			Total Object Head-- 2 :								48,240	0	0	0	48,240	48,240	
			Total Sub Head :								48,240	0	0	0	48,240	48,240	
			Total Minor Head 105 :								48,240	0	0	0	48,240	48,240	
			Total Sub Major Head 0 :								1,17,48,740	7,000	7,89,088	66,000	1,08,86,652	1,17,41,740	
			Total Major Head 2403 :								1,17,48,740	7,000	7,89,088	66,000	1,08,86,652	1,17,41,740	
		Total of Month :									1,17,48,740	7,000	7,89,088	66,000	1,08,86,652	1,17,41,740	
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	348	Voucher			7,000	0	0	0	7,000	7,000	
			Total Object Head-- 1 :								7,000	0	0	0	7,000	7,000	
					02. Wages	General-Voted	862	Voucher			37,386	0	0	0	37,386	37,386	
			Total Object Head-- 2 :								37,386	0	0	0	37,386	37,386	
					(13) Office Expenses	General-Voted	144	Voucher			11,155	0	0	0	11,155	11,155	
						General-Voted	432	Voucher			4,510	0	0	0	4,510	4,510	
			Total Object Head-- 13 :								15,665	0	0	0	15,665	15,665	

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	1597	Voucher	24,985	0	0	0	0	0	24,985	24,985
						General-Voted	420	Voucher	1,39,450	0	0	0	0	1,39,450	1,39,450	
					Total Object Head-- 21 :				1,64,435	0	0	0	1,64,435	1,64,435		
				26. Advertising Sales And Publicity Expenses	General-Voted	847	Voucher	9,000	0	0	0	0	9,000	9,000		
					Total Object Head-- 26 :				9,000	0	0	0	9,000	9,000		
				51.Motor Vehicles	General-Voted	1171	Voucher	13,700	0	0	0	0	13,700	13,700		
					General-Voted	608	Voucher	32,000	0	0	0	0	32,000	32,000		
					General-Voted	660	Voucher	50,000	0	0	0	0	50,000	50,000		
					Total Object Head-- 51 :				95,700	0	0	0	95,700	95,700		
				52.Machinery Equipment/Tools & Plant	General-Voted	1175	Voucher	45,041	0	0	0	0	45,041	45,041		
					General-Voted	1176	Voucher	21,533	0	0	0	0	21,533	21,533		
					General-Voted	1626	Voucher	36,426	0	0	0	0	36,426	36,426		
				Total Object Head-- 52 :				1,03,000	0	0	0	1,03,000	1,03,000			
				Total Sub Head :				4,32,186	0	0	0	4,32,186	4,32,186			
				Total Minor Head 102 :				4,32,186	0	0	0	4,32,186	4,32,186			
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	863	Voucher	49,848	0	0	0	0	49,848	49,848	
						Total Object Head-- 2 :				49,848	0	0	0	49,848	49,848	
					13. Office Expenses	General-Voted	517	Voucher	33,000	0	0	0	0	33,000	33,000	
				Total Object Head-- 13 :				33,000	0	0	0	33,000	33,000			
				21. Supplies And Materials	General-Voted	512	Voucher	20,434	0	0	0	0	20,434	20,434		

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	Total Object Head-- 21 :				20,434	0	0		0	20,434	20,434
						Total Sub Head :				1,03,282	0	0		0	1,03,282	1,03,282
						Total Minor Head 105 :				1,03,282	0	0		0	1,03,282	1,03,282
						Total Sub Major Head 0 :				5,35,468	0	0		0	5,35,468	5,35,468
						Total Major Head 2403 :				5,35,468	0	0		0	5,35,468	5,35,468
						Total of Month :				5,35,468	0	0		0	5,35,468	5,35,468
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	10	Voucher	58,075	0	0		0	58,075	58,075
							General-Voted	1453	Voucher	3,08,264	0	0		0	3,08,264	3,08,264
							General-Voted	200	Voucher	97,554	0	20,834		0	76,720	97,554
							General-Voted	47	Voucher	43,73,961	16,000	2,94,160		0	40,63,801	43,57,961
							General-Voted	49	Voucher	3,43,045	0	32,000		0	3,11,045	3,43,045
							General-Voted	50	Voucher	3,47,700	1,000	26,000		0	3,20,700	3,46,700
						Total Object Head-- 1 :				55,28,599	17,000	3,72,994		0	51,38,605	55,11,599
					6. Medical Treatment		General-Voted	1969	Voucher	2,11,292	0	0		0	2,11,292	2,11,292
							General-Voted	2588	Voucher	1,12,082	0	0		0	1,12,082	1,12,082

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	Total Object Head-- 6 :				3,23,374	0	0	0	0	3,23,374	3,23,374
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3235	Voucher	4,000	0	0	0	4,000	4,000		
						General-Voted	3236	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 11 :				8,500	0	0	0	8,500	8,500	
			Total Sub Head :				58,60,473	17,000	3,72,994	0	54,70,479	58,43,473				
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1880	Voucher	29,144	0	0	0	29,144	29,144		
						Voted-Sixth-Schedule-Khasi	48	Voucher	2,38,379	2,000	9,500	0	2,26,879	2,36,379		
						Total Object Head-- 1 :				2,67,523	2,000	9,500	0	2,56,023	2,65,523	
					Total Sub Head :				2,67,523	2,000	9,500	0	2,56,023	2,65,523		
			Total Minor Head 102 :				61,27,996	19,000	3,82,494	0	57,26,502	61,08,996				
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2258	Voucher	49,848	0	0	0	49,848	49,848		
						Total Object Head-- 2 :				49,848	0	0	0	49,848	49,848	
					13. Office Expenses	General-Voted	1678	Voucher	9,500	0	0	0	9,500	9,500		
						General-Voted	1733	Voucher	22,500	0	0	0	22,500	22,500		
						Total Object Head-- 13 :				32,000	0	0	0	32,000	32,000	
					21. Supplies And Materials	General-Voted	1311	Voucher	45,400	0	0	0	45,400	45,400		
						General-Voted	3233	Voucher	6,774	0	0	0	6,774	6,774		
					Total Object Head-- 21 :				52,174	0	0	0	52,174	52,174		
			Total Sub Head :				1,34,022	0	0	0	1,34,022	1,34,022				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105			Total Minor Head	105 :			1,34,022	0	0	0		1,34,022	1,34,022
					Total Sub Major Head	0 :			62,62,018	19,000	3,82,494	0	58,60,524	62,43,018	
					Total Major Head	2403 :			62,62,018	19,000	3,82,494	0	58,60,524	62,43,018	
Total of Month :									62,62,018	19,000	3,82,494	0	58,60,524	62,43,018	
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	116	Voucher	97,554	0	20,834	0	76,720	97,554	
						General-Voted	117	Voucher	3,18,530	0	0	0	3,18,530	3,18,530	
						General-Voted	118	Voucher	3,43,045	0	32,000	2,200	3,08,845	3,43,045	
						General-Voted	2139	Voucher	1,06,378	0	0	0	1,06,378	1,06,378	
						General-Voted	2140	Voucher	45,600	0	0	0	45,600	45,600	
						General-Voted	265	Voucher	43,28,361	17,000	2,96,660	24,200	39,90,501	43,11,361	
						General-Voted	396	Voucher	3,47,700	1,000	26,000	2,200	3,18,500	3,46,700	
						General-Voted	8740	Voucher	75,000	0	0	0	75,000	75,000	
				Total Object Head-- 1 :				56,62,168	18,000	3,75,494	28,600	52,40,074	56,44,168		
				02. Wages	General-Voted	4971	Voucher	9,963	0	0	0	9,963	9,963		
					Total Object Head-- 2 :				9,963	0	0	0	9,963		
				6. Medical Treatment	General-Voted	6189	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					General-Voted	8786	Voucher	1,99,442	0	0	0	1,99,442	1,99,442		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	Total Object Head-- 6 :				4,99,442	0	0	0	0	4,99,442	4,99,442
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2504	Voucher	3,120	0	0	0	3,120	3,120		
						General-Voted	2586	Voucher	3,120	0	0	0	3,120	3,120		
					Total Object Head-- 11 :				6,240	0	0	0	6,240	6,240		
					(13) Office Expenses	General-Voted	4516	Voucher	1,335	0	0	0	1,335	1,335		
						General-Voted	4523	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :				13,335	0	0	0	13,335	13,335		
			Total Sub Head :				61,91,148	18,000	3,75,494	28,600	57,69,054	61,73,148				
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	2,68,493	2,000	9,500	4,400	2,52,593	2,66,493		
						Voted-Sixth-Schedule-Khasi	8741	Voucher	10,000	0	0	0	10,000	10,000		
		Total Object Head-- 1 :				2,78,493	2,000	9,500	4,400	2,62,593	2,76,493					
		Total Sub Head :				2,78,493	2,000	9,500	4,400	2,62,593	2,76,493					
		Total Minor Head 102 :				64,69,641	20,000	3,84,994	33,000	60,31,647	64,49,641					
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2927	Voucher	20,040	0	0	0	20,040	20,040		
						General-Voted	4123	Voucher	43,416	0	0	0	43,416	43,416		
						General-Voted	8777	Voucher	26,224	0	0	0	26,224	26,224		
						Total Object Head-- 2 :				89,680	0	0	0	89,680	89,680	
					Total Sub Head :				89,680	0	0	0	89,680	89,680		
Total Minor Head 105 :				89,680	0	0	0	89,680	89,680							

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006	Asstt. Director	Intensive Cattle Development Project										Meghalaya Shillong		
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				65,59,321	20,000	3,84,994	33,000		61,21,327	65,39,321
						Total Major Head 2403 :				65,59,321	20,000	3,84,994	33,000		61,21,327	65,39,321
						Total of Month :				65,59,321	20,000	3,84,994	33,000		61,21,327	65,39,321
						Total of DDO 100006 :				7,13,54,376	1,43,000	46,95,906	3,76,200		6,61,39,270	7,12,11,376
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															7,12,11,376	
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		General-Voted						55,641
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi						7,029
2403	00	102	(06) Intensive Cattle Development Project				0	(01) Salaries, Sumtuary Allowance		General-Voted						6,55,58,697
2403	00	102	(06) Intensive Cattle Development Project				0	02. Wages		General-Voted						3,78,999
2403	00	102	(06) Intensive Cattle Development Project				0	6. Medical Treatment		General-Voted						10,47,816
2403	00	102	(06) Intensive Cattle Development Project				0	(11) Travel Expenses, Conveyance Allowances		General-Voted						45,000
			(06) Intensive Cattle Development Project					(13) Office Expenses		General-Voted						

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100006	Asstt. Director	Intensive Cattle Development Project		Meghalaya Shillong		
<u>Summary of DDO wise expenditure</u>							
2403	00	102			0	59,000	
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	2,45,435
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	18,000
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	General-Voted	95,700
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted	1,03,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,16,742
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	25,433
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	6,31,576
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	13. Office Expenses	General-Voted	65,000
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted	72,608
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,14,300
7,12,11,376							

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																																	
Month of Account: APR/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1528	Voucher	49,374	0	0	0	49,374	49,374																			
						General-Voted	1534	Voucher	85,432	0	0	0	85,432	85,432																			
						General-Voted	1694	Voucher	8,504	0	0	0	8,504	8,504																			
						General-Voted	1705	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509																			
						General-Voted	1726	Voucher	6,656	0	0	0	6,656	6,656																			
			Total Object Head-- I :				3,11,475	0	30,000	0	2,81,475	3,11,475																					
			Total Sub Head :				3,11,475	0	30,000	0	2,81,475	3,11,475																					
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1526	Voucher	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262																			
						General-Voted	1728	Voucher	13,312	0	0	0	13,312	13,312																			
						Total Object Head-- I :				2,85,574	2,000	25,000	6,600	2,51,974	2,83,574																		
						Total Sub Head :				2,85,574	2,000	25,000	6,600	2,51,974	2,83,574																		
						Total Minor Head 101 :				5,97,049	2,000	55,000	6,600	5,33,449	5,95,049																		
		113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	1492	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666																			
						General-Voted	1523	Voucher	4,36,171	2,000	69,500	11,000	3,53,671	4,34,171																			
						General-Voted	1697	Voucher	9,296	0	0	0	9,296	9,296																			
						General-Voted	1710	Voucher	2,196	0	0	0	2,196	2,196																			
						General-Voted	1720	Voucher	21,736	0	0	0	21,736	21,736																			
			Total Object Head-- I :				6,45,065	2,000	81,500	11,000	5,50,565	6,43,065																					
			Total Sub Head :				6,45,065	2,000	81,500	11,000	5,50,565	6,43,065																					
			Total Minor Head 113 :				6,45,065	2,000	81,500	11,000	5,50,565	6,43,065																					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00					Total Sub Major Head 0 :					12,42,114	4,000	1,36,500	17,600		10,84,014	12,38,114	
					Total Major Head 2403 :					12,42,114	4,000	1,36,500	17,600		10,84,014	12,38,114		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1538	Voucher	1,05,660	0	0	0	1,05,660	1,05,660				
						General-Voted	1540	Voucher	28,992	0	0	0	28,992	28,992				
						General-Voted	1542	Voucher	5,35,953	3,000	19,500	6,600	5,06,853	5,32,953				
						General-Voted	1725	Voucher	7,752	0	0	0	7,752	7,752				
						General-Voted	1736	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417				
						General-Voted	1759	Voucher	44,396	0	0	2,200	42,196	44,396				
						General-Voted	1762	Voucher	35,416	0	0	0	35,416	35,416				
						Total Object Head-- 1 :			9,06,586	3,000	29,500	8,800	8,65,286	9,03,586				
			Total Sub Head :			9,06,586	3,000	29,500	8,800	8,65,286	9,03,586							
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1757	Voucher	4,38,445	1,000	64,500	6,600	3,66,345	4,37,445				
		General-Voted				1766	Voucher	21,880	0	0	0	21,880	21,880					
		Total Object Head-- 1 :				4,60,325	1,000	64,500	6,600	3,88,225	4,59,325							
		Total Sub Head :				4,60,325	1,000	64,500	6,600	3,88,225	4,59,325							
							Total Minor Head 4 :			13,66,911	4,000	94,000	15,400	12,53,511	13,62,911			
							Total Sub Major Head 3 :			13,66,911	4,000	94,000	15,400	12,53,511	13,62,911			
							Total Major Head 2415 :			13,66,911	4,000	94,000	15,400	12,53,511	13,62,911			
					Total of Month :			26,09,025	8,000	2,30,500	33,000	23,37,525	26,01,025					
Month of Account:		MAY/2024																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																		
Month of Account: MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance		General-Voted	497	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509			
							General-Voted	576	Voucher	1,33,161	0	0	0	1,33,161	1,33,161			
							Total Object Head-- I :			2,94,670	0	30,000	0	2,64,670	2,94,670			
							Total Sub Head :			2,94,670	0	30,000	0	2,64,670	2,94,670			
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	572	Voucher	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262				
									Total Object Head-- I :			2,72,262	2,000	25,000	6,600	2,38,662	2,70,262	
									Total Sub Head :			2,72,262	2,000	25,000	6,600	2,38,662	2,70,262	
									Total Minor Head 101 :			5,66,932	2,000	55,000	6,600	5,03,332	5,64,932	
		113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance		General-Voted	501	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666			
							General-Voted	611	Voucher	4,36,171	2,000	59,500	8,800	3,65,871	4,34,171			
							Total Object Head-- I :			6,11,837	2,000	71,500	8,800	5,29,537	6,09,837			
							Total Sub Head :			6,11,837	2,000	71,500	8,800	5,29,537	6,09,837			
Total Minor Head 113 :								6,11,837	2,000	71,500	8,800	5,29,537	6,09,837					
Total Sub Major Head 0 :								11,78,769	4,000	1,26,500	15,400	10,32,869	11,74,769					
Total Major Head 2403 :			11,78,769	4,000	1,26,500	15,400	10,32,869	11,74,769										
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		General-Voted	23	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417			
							General-Voted	46	Voucher	7,14,035	3,000	19,500	8,800	6,82,735	7,11,035			
							Total Object Head-- I :			8,62,452	3,000	29,500	8,800	8,21,152	8,59,452			
							Total Sub Head :			8,62,452	3,000	29,500	8,800	8,21,152	8,59,452			

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(for Reconciliation)
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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	41	Voucher		4,38,445	0	64,500	6,600	3,67,345	4,38,445	
Total Object Head-- 1 :										4,38,445	0	64,500	6,600	3,67,345	4,38,445	
Total Sub Head :										4,38,445	0	64,500	6,600	3,67,345	4,38,445	
Total Minor Head 4 :										13,00,897	3,000	94,000	15,400	11,88,497	12,97,897	
Total Sub Major Head 3 :										13,00,897	3,000	94,000	15,400	11,88,497	12,97,897	
Total Major Head 2415 :										13,00,897	3,000	94,000	15,400	11,88,497	12,97,897	
Total of Month :										24,79,666	7,000	2,20,500	30,800	22,21,366	24,72,666	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	568	Voucher		1,61,509	0	30,000	0	1,31,509	1,61,509	
						General-Voted	626	Voucher		1,34,806	0	0	0	1,34,806	1,34,806	
Total Object Head-- 1 :										2,96,315	0	30,000	0	2,66,315	2,96,315	
Total Sub Head :										2,96,315	0	30,000	0	2,66,315	2,96,315	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	579	Voucher		2,72,262	2,000	25,000	6,600	2,38,662	2,70,262	
Total Object Head-- 1 :										2,72,262	2,000	25,000	6,600	2,38,662	2,70,262	
Total Sub Head :										2,72,262	2,000	25,000	6,600	2,38,662	2,70,262	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	Total Minor Head 101 :								5,68,577	2,000	55,000	6,600		5,04,977	5,66,577	
			113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	567	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666			
							General-Voted	630	Voucher	4,36,171	2,000	63,500	8,800	3,61,871	4,34,171			
							Total Object Head-- 1 :					6,11,837	2,000	75,500	8,800	5,25,537	6,09,837	
							Total Sub Head :					6,11,837	2,000	75,500	8,800	5,25,537	6,09,837	
			Total Minor Head 113 :					6,11,837	2,000	75,500	8,800	5,25,537	6,09,837					
			Total Sub Major Head 0 :					11,80,414	4,000	1,30,500	15,400	10,30,514	11,76,414					
			Total Major Head 2403 :					11,80,414	4,000	1,30,500	15,400	10,30,514	11,76,414					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	640	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417				
						General-Voted	683	Voucher	7,15,001	3,000	19,500	8,800	6,83,701	7,12,001				
						Total Object Head-- 1 :					8,63,418	3,000	29,500	8,800	8,22,118	8,60,418		
						Total Sub Head :					8,63,418	3,000	29,500	8,800	8,22,118	8,60,418		
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	663	Voucher	4,38,445	0	64,500	6,600	3,67,345	4,38,445				
						Total Object Head-- 1 :					4,38,445	0	64,500	6,600	3,67,345	4,38,445		
						Total Sub Head :					4,38,445	0	64,500	6,600	3,67,345	4,38,445		
						Total Minor Head 4 :					13,01,863	3,000	94,000	15,400	11,89,463	12,98,863		
			Total Sub Major Head 3 :					13,01,863	3,000	94,000	15,400	11,89,463	12,98,863					
			Total Major Head 2415 :					13,01,863	3,000	94,000	15,400	11,89,463	12,98,863					
Total of Month :					24,82,277													

Voucher Wise Expenditure Report
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																	
Department : A.H and Vety Department																																																	
Treasury Shillong (North) Treasury																																																	
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																																																	
Month of Account: JUN/2024																																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr><tr><td colspan="10"></td><td>7,000</td><td>2,24,500</td><td>30,800</td><td>22,19,977</td><td>24,75,277</td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610											7,000	2,24,500	30,800	22,19,977	24,75,277
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
											8009	-	7610																																				
										7,000	2,24,500	30,800	22,19,977	24,75,277																																			
Month of Account: JUL/2024																																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
											8009	-	7610																																				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	155	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509																																			
					General-Voted	235	Voucher	1,34,806	0	0	0	1,34,806	1,34,806																																				
				Total Object Head-- I :					2,96,315	0	30,000	0	2,66,315	2,96,315																																			
				Total Sub Head :					2,96,315	0	30,000	0	2,66,315	2,96,315																																			
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262																																			
					Total Object Head-- I :					2,72,262	2,000	25,000	6,600	2,38,662	2,70,262																																		
				Total Sub Head :					2,72,262	2,000	25,000	6,600	2,38,662	2,70,262																																			
				Total Minor Head 101 :					5,68,577	2,000	55,000	6,600	5,04,977	5,66,577																																			
		113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	175	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666																																			
						General-Voted	213	Voucher	4,36,171	2,000	63,500	8,800	3,61,871	4,34,171																																			
					Total Object Head-- I :					6,11,837	2,000	75,500	8,800	5,25,537	6,09,837																																		
					(13) Office Expenses	General-Voted	3497	Voucher	5,000	0	0	0	5,000	5,000																																			
				General-Voted		3498	Voucher	4,000	0	0	0	4,000	4,000																																				
				Total Object Head-- I3 :					9,000	0	0	0	9,000	9,000																																			
				21. Materials And		General-Voted	3445	Voucher	7,000	0	0	0	7,000	7,000																																			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	21. Materials And Supplies, Store And Equipment	Total Object Head-- 21 :			7,000	0	0	0	7,000	7,000		
					51. Motor Vehicles	General-Voted	3496	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 51 :			10,000	0	0	0	10,000	10,000			
					Total Sub Head :			6,37,837	2,000	75,500	8,800	5,51,537	6,35,837			
					Total Minor Head 113 :			6,37,837	2,000	75,500	8,800	5,51,537	6,35,837			
					Total Sub Major Head 0 :			12,06,414	4,000	1,30,500	15,400	10,56,514	12,02,414			
Total Major Head 2403 :			12,06,414	4,000	1,30,500	15,400	10,56,514	12,02,414								
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	60	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417		
						General-Voted	89	Voucher	7,15,001	3,000	19,500	8,800	6,83,701	7,12,001		
					Total Object Head-- 1 :			8,63,418	3,000	29,500	8,800	8,22,118	8,60,418			
					Total Sub Head :			8,63,418	3,000	29,500	8,800	8,22,118	8,60,418			
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	84	Voucher	4,38,445	0	64,500	6,600	3,67,345	4,38,445		
						Total Object Head-- 1 :			4,38,445	0	64,500	6,600	3,67,345	4,38,445		
					(13) Office Expenses	General-Voted	3510	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	3512	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :			13,000	0	0	0	13,000	13,000		
						Total Sub Head :			4,51,445	0	64,500	6,600	3,80,345	4,51,445		
Total Minor Head 4 :			13,14,863	3,000	94,000	15,400	12,02,463	13,11,863								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		03			Total Sub Major Head 3 :					13,14,863	3,000	94,000	15,400	12,02,463	13,11,863	
						Total Major Head 2415 :					13,14,863	3,000	94,000	15,400	12,02,463	13,11,863
						Total of Month :					25,21,277	7,000	2,24,500	30,800	22,58,977	25,14,277
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted		350	Voucher	1,66,085	0	30,000	0	1,36,085	1,66,085	
						General-Voted		425	Voucher	1,35,567	0	0	0	1,35,567	1,35,567	
						Total Object Head-- 1 :				3,01,652	0	30,000	0	2,71,652	3,01,652	
					(13) Office Expenses	General-Voted		464	Voucher	6,273	0	0	0	6,273	6,273	
						General-Voted		465	Voucher	7,727	0	0	0	7,727	7,727	
						Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000	
					21.Materials And Supplies, Store And Equipments	General-Voted		450	Voucher	13,000	0	0	0	13,000	13,000	
						Total Object Head-- 21 :				13,000	0	0	0	13,000	13,000	
						Total Sub Head :				3,28,652	0	30,000	0	2,98,652	3,28,652	
				(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance	General-Voted		1899	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted		411	Voucher	2,79,987	2,000	25,000	6,600	2,46,387	2,77,987	
						Total Object Head-- 1 :				2,86,987	2,000	25,000	6,600	2,53,387	2,84,987	
					(13) Office Expenses	General-Voted		460	Voucher	3,000	0	0	0	3,000	3,000	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	Total Object Head-- 13 :					3,000	0	0	0		3,000	3,000	
					21.Materials And Supplies, Store And Equipments	General-Voted	458	Voucher	8,000	0	0	0	8,000	8,000				
						Total Object Head-- 21 :				8,000	0	0	0	8,000	8,000			
					Total Sub Head :				2,97,987	2,000	25,000	6,600	2,64,387	2,95,987				
		Total Minor Head 101 :				6,26,639	2,000	55,000	6,600	5,63,039	6,24,639							
		113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	1784	Voucher	1,51,089	0	10,630	0	1,40,459	1,51,089				
						General-Voted	1787	Voucher	10,097	0	0	0	10,097	10,097				
						General-Voted	1900	Voucher	14,000	0	0	0	14,000	14,000				
						General-Voted	407	Voucher	4,48,654	2,000	48,500	8,800	3,89,354	4,46,654				
						General-Voted	443	Voucher	18,705	0	0	0	18,705	18,705				
						Total Object Head-- 1 :				6,42,545	2,000	59,130	8,800	5,72,615	6,40,545			
						Total Sub Head :				6,42,545	2,000	59,130	8,800	5,72,615	6,40,545			
						Total Minor Head 113 :				6,42,545	2,000	59,130	8,800	5,72,615	6,40,545			
		Total Sub Major Head 0 :				12,69,184	4,000	1,14,130	15,400	11,35,654	12,65,184							
		Total Major Head 2403 :				12,69,184	4,000	1,14,130	15,400	11,35,654	12,65,184							
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	1,52,564	0	10,000	0	1,42,564	1,52,564				
						General-Voted	172	Voucher	7,30,546	3,000	19,500	8,800	6,99,246	7,27,546				
						Total Object Head-- 1 :				8,83,110	3,000	29,500	8,800	8,41,810	8,80,110			
					(13) Office Expenses	General-Voted	475	Voucher	4,000	0	0	0	4,000	4,000				
						General-Voted	478	Voucher	6,000	0	0	0	6,000	6,000				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
						21. Materials And Supplies, Store And Equipments	General-Voted	251	Voucher	13,602	0	0	0	13,602	13,602	
							General-Voted	461	Voucher	10,662	0	0	0	10,662	10,662	
							General-Voted	467	Voucher	11,352	0	0	0	11,352	11,352	
							General-Voted	479	Voucher	10,884	0	0	0	10,884	10,884	
						Total Object Head-- 21 :				46,500	0	0	0	46,500	46,500	
						Total Sub Head :				9,39,610	3,000	29,500	8,800	8,98,310	9,36,610	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	4,48,129	0	64,500	6,600	3,77,029	4,48,129		
						General-Voted	1710	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :				4,55,129	0	64,500	6,600	3,84,029	4,55,129	
						21. Materials And Supplies, Store And Equipments	General-Voted	469	Voucher	12,342	0	0	0	12,342	12,342	
							General-Voted	473	Voucher	10,658	0	0	0	10,658	10,658	
						Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000	
						Total Sub Head :				4,78,129	0	64,500	6,600	4,07,029	4,78,129	
			Total Minor Head 4 :				14,17,739	3,000	94,000	15,400	13,05,339	14,14,739				
			Total Sub Major Head 3 :				14,17,739	3,000	94,000	15,400	13,05,339	14,14,739				
			Total Major Head 2415 :				14,17,739	3,000	94,000	15,400	13,05,339	14,14,739				
Total of Month :				26,86,923	7,000	2,08,130	30,800	24,40,993	26,79,923							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	554	Voucher	1,66,085	0	30,000	0	1,36,085	1,66,085		
						General-Voted	620	Voucher	1,37,159	0	0	0	1,37,159	1,37,159		
					Total Object Head-- I :					3,03,244	0	30,000	0	2,73,244	3,03,244	
					Total Sub Head :					3,03,244	0	30,000	0	2,73,244	3,03,244	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	14420	Challan	-1,24,370	0	0	0	-1,24,370	-1,24,370		
						General-Voted	575	Voucher	2,79,987	0	25,000	6,600	2,48,387	2,79,987		
					Total Object Head-- I :					1,55,617	0	25,000	6,600	1,24,017	1,55,617	
					Total Sub Head :					1,55,617	0	25,000	6,600	1,24,017	1,55,617	
		Total Minor Head 101 :					4,58,861	0	55,000	6,600	3,97,261	4,58,861				
		113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	530	Voucher	1,61,509	0	15,000	0	1,46,509	1,61,509		
						General-Voted	625	Voucher	4,77,646	0	68,500	8,800	4,00,346	4,77,646		
					Total Object Head-- I :					6,39,155	0	83,500	8,800	5,46,855	6,39,155	
					Total Sub Head :					6,39,155	0	83,500	8,800	5,46,855	6,39,155	
			Total Minor Head 113 :					6,39,155	0	83,500	8,800	5,46,855	6,39,155			
			Total Sub Major Head 0 :					10,98,016	0	1,38,500	15,400	9,44,116	10,98,016			
			Total Major Head 2403 :					10,98,016	0	1,38,500	15,400	9,44,116	10,98,016			
2415	03		004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	301	Voucher	1,52,564	0	10,000	0	1,42,564	1,52,564	
		General-Voted					315	Voucher	7,31,480	0	19,500	8,800	7,03,180	7,31,480		
		Total Object Head-- I :					8,84,044	0	29,500	8,800	8,45,744	8,84,044				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																	
Month of Account: SEP/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted	1553	Voucher	1,27,434	0	0	0	1,27,434	1,27,434			
						Total Object Head-- 2 :					1,27,434	0	0	0	1,27,434	1,27,434	
						06. Medical Treatment	General-Voted	1873	Voucher	29,490	0	0	0	29,490	29,490		
					Total Object Head-- 6 :					29,490	0	0	0	29,490	29,490		
					Total Sub Head :					10,40,968	0	29,500	8,800	10,02,668	10,40,968		
					(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	319	Voucher	4,48,129	0	64,500	6,600	3,77,029	4,48,129	
			Total Object Head-- 1 :					4,48,129	0	64,500	6,600	3,77,029	4,48,129				
			06. Medical Treatment	General-Voted				335	Voucher	23,538	0	0	0	23,538	23,538		
				Total Object Head-- 6 :					23,538	0	0	0	23,538	23,538			
				Total Sub Head :					4,71,667	0	64,500	6,600	4,00,567	4,71,667			
			Total Minor Head 4 :					15,12,635	0	94,000	15,400	14,03,235	15,12,635				
			Total Sub Major Head 3 :					15,12,635	0	94,000	15,400	14,03,235	15,12,635				
Total Major Head 2415 :					15,12,635	0	94,000	15,400	14,03,235	15,12,635							
Total of Month :					26,10,651	0	2,32,500	30,800	23,47,351	26,10,651							
Month of Account: OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403		101	(09) Animal Disease	0	(01) Salaries, Sumtuary	General-Voted	585	Voucher	1,66,085	0	30,000	0	1,36,085	1,66,085			

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	826	Voucher	1,37,159	0	0	0	1,37,159	1,37,159				
					Total Object Head-- I :					3,03,244	0	30,000	0	2,73,244	3,03,244			
					Total Sub Head :					3,03,244	0	30,000	0	2,73,244	3,03,244			
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	588	Voucher	2,15,683	0	17,000	4,400	1,94,283	2,15,683		
							Total Object Head-- I :					2,15,683	0	17,000	4,400	1,94,283	2,15,683	
							(13) Office Expenses	General-Voted	3543	Voucher	6,000	0	0	0	6,000	6,000		
			Total Object Head-- I3 :					6,000	0	0	0	6,000	6,000					
			Total Sub Head :					2,21,683	0	17,000	4,400	2,00,283	2,21,683					
			Total Minor Head 101 :					5,24,927	0	47,000	4,400	4,73,527	5,24,927					
			113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	1,897	0	0	0	1,897	1,897			
							General-Voted	153	Voucher	56,739	0	0	2,200	54,539	56,739			
							General-Voted	2167	Voucher	15,588	0	0	0	15,588	15,588			
		General-Voted					587	Voucher	1,61,509	0	15,000	0	1,46,509	1,61,509				
		General-Voted					828	Voucher	4,77,646	0	68,500	8,800	4,00,346	4,77,646				
		Total Object Head-- I :					7,13,379	0	83,500	11,000	6,18,879	7,13,379						
		(13) Office Expenses			General-Voted	3108	Voucher	9,000	0	0	0	9,000	9,000					
								Total Object Head-- I3 :					9,000	0	0	0	9,000	9,000
								Total Sub Head :					7,22,379	0	83,500	11,000	6,27,879	7,22,379
								Total Minor Head 113 :					7,22,379	0	83,500	11,000	6,27,879	7,22,379

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00				Total Sub Major Head 0 :					12,47,306	0	1,30,500	15,400	11,01,406	12,47,306	
				Total Major Head 2403 :					12,47,306	0	1,30,500	15,400	11,01,406	12,47,306		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	586	Voucher	1,52,564	0	10,000	0	1,42,564	1,52,564		
						General-Voted	827	Voucher	7,31,480	0	19,500	8,800	7,03,180	7,31,480		
					Total Object Head-- 1 :					8,84,044	0	29,500	8,800	8,45,744	8,84,044	
					02. Wages	General-Voted	1703	Voucher	23,718	0	0	0	23,718	23,718		
						Total Object Head-- 2 :					23,718	0	0	0	23,718	23,718
					(13) Office Expenses	General-Voted	3532	Voucher	8,000	0	0	0	8,000	8,000		
						General-Voted	3534	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	3535	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
						21. Materials And Supplies, Store And Equipments	General-Voted	3330	Voucher	14,945	0	0	0	14,945	14,945	
							General-Voted	3331	Voucher	1,640	0	0	0	1,640	1,640	
					General-Voted		3430	Voucher	14,963	0	0	0	14,963	14,963		
					General-Voted		3431	Voucher	14,952	0	0	0	14,952	14,952		
			Total Object Head-- 21 :					46,500	0	0	0	46,500	46,500			
			Total Sub Head :					9,74,262	0	29,500	8,800	9,35,962	9,74,262			
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1166	Voucher	4,48,129	0	64,500	6,600	3,77,029	4,48,129		
						Total Object Head-- 1 :					4,48,129	0	64,500	6,600	3,77,029	4,48,129
					21. Materials And Supplies, Store And	General-Voted	3538	Voucher	13,860	0	0	0	13,860	13,860		
						General-Voted	3539	Voucher	9,101	0	0	0	9,101	9,101		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				22,961	0	0	0	22,961	22,961	
						Total Sub Head :				4,71,090	0	64,500	6,600	3,99,990	4,71,090	
						Total Minor Head 4 :				14,45,352	0	94,000	15,400	13,35,952	14,45,352	
						Total Sub Major Head 3 :				14,45,352	0	94,000	15,400	13,35,952	14,45,352	
						Total Major Head 2415 :				14,45,352	0	94,000	15,400	13,35,952	14,45,352	
Total of Month :						26,92,658	0	2,24,500	30,800	24,37,358	26,92,658					
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	120	Voucher	1,33,973	0	0	0	1,33,973	1,33,973		
						General-Voted	1636	Voucher	13,140	0	0	0	13,140	13,140		
						General-Voted	1877	Voucher	10,088	0	0	0	10,088	10,088		
						General-Voted	795	Voucher	1,66,085	0	30,000	0	1,36,085	1,66,085		
						Total Object Head-- 1 :				3,23,286	0	30,000	0	2,93,286	3,23,286	
					(13) Office Expenses	General-Voted	1321	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	1395	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	1396	Voucher	8,988	0	0	0	8,988	8,988		
						General-Voted	1397	Voucher	8,512	0	0	0	8,512	8,512		

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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	101	(09) Animal Disease Surveillance	0	(13) Office Expenses	Total Object Head-- 13 :					29,500		0		0		0		29,500		29,500							
						Total Sub Head :					3,52,786		0		30,000		0		3,22,786		3,52,786							
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted		123		Voucher		2,15,683		0		17,000		4,400		1,94,283		2,15,683						
						General-Voted		1876		Voucher		15,912		0		0		0		15,912		15,912						
						Total Object Head-- 1 :					2,31,595		0		17,000		4,400		2,10,195		2,31,595							
						Total Sub Head :					2,31,595		0		17,000		4,400		2,10,195		2,31,595							
			Total Minor Head 101 :					5,84,381		0		47,000		4,400		5,32,981		5,84,381										
			113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted		122		Voucher		5,36,342		0		68,500		11,000		4,56,842		5,36,342					
							General-Voted		1637		Voucher		12,756		0		0		0		12,756		12,756					
							General-Voted		1878		Voucher		39,823		0		0		0		39,823		39,823					
		General-Voted					797		Voucher		1,61,509		0		15,000		0		1,46,509		1,61,509							
		Total Object Head-- 1 :					7,50,430		0		83,500		11,000		6,55,930		7,50,430											
		Total Sub Head :					7,50,430		0		83,500		11,000		6,55,930		7,50,430											
		Total Minor Head 113 :					7,50,430		0		83,500		11,000		6,55,930		7,50,430											
		Total Sub Major Head 0 :					13,34,811		0		1,30,500		15,400		11,88,911		13,34,811											
Total Major Head 2403 :					13,34,811		0		1,30,500		15,400		11,88,911		13,34,811													
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted		121		Voucher		7,29,609		0		19,500		8,800		7,01,309		7,29,609						
						General-Voted		1635		Voucher		11,976		0		0		0		11,976		11,976						
						General-Voted		1875		Voucher		55,880		0		0		0		55,880		55,880						
						General-Voted		796		Voucher		1,52,564		0		10,000		0		1,42,564		1,52,564						

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,50,029	0	29,500	8,800	9,11,729	9,50,029		
						General-Voted	1544	Voucher	24,924	0	0	0	24,924	24,924		
									Total Object Head-- 2 :			24,924	0	0	0	24,924
					Total Sub Head :			9,74,953	0	29,500	8,800	9,36,653	9,74,953			
					(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1067	Voucher	4,48,129	0	64,500	6,600	3,77,029	4,48,129
								General-Voted	1874	Voucher	33,576	0	0	0	33,576	33,576
							Total Object Head-- 1 :			4,81,705	0	64,500	6,600	4,10,605	4,81,705	
							(13) Office Expenses	General-Voted	1393	Voucher	6,000	0	0	0	6,000	6,000
			General-Voted	1394				Voucher	7,000	0	0	0	7,000	7,000		
			Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000				
			Total Sub Head :			4,94,705	0	64,500	6,600	4,23,605	4,94,705					
			Total Minor Head 4 :			14,69,658	0	94,000	15,400	13,60,258	14,69,658					
			Total Sub Major Head 3 :			14,69,658	0	94,000	15,400	13,60,258	14,69,658					
			Total Major Head 2415 :			14,69,658	0	94,000	15,400	13,60,258	14,69,658					
			Total of Month :			28,04,469	0	2,24,500	30,800	25,49,169	28,04,469					
			Month of Account:		DEC/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																								
Month of Account:		DEC/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted		3324	Voucher	1,40,903	0	0	0	1,40,903	1,40,903											
						General-Voted		3542	Voucher	1,69,970	0	30,000	0	1,39,970	1,69,970											
						General-Voted		538	Voucher	1,40,903	0	0	0	1,40,903	1,40,903											
						General-Voted		602	Voucher	1,69,970	0	30,000	0	1,39,970	1,69,970											
			Total Object Head-- I :						6,21,746	0	60,000	0	5,61,746	6,21,746												
			Total Sub Head :						6,21,746	0	60,000	0	5,61,746	6,21,746												
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted		3326	Voucher	2,21,461	1,000	17,000	4,400	1,99,061	2,20,461											
						General-Voted		542	Voucher	2,21,461	1,000	17,000	4,400	1,99,061	2,20,461											
						Total Object Head-- I :						4,42,922	2,000	34,000	8,800	3,98,122	4,40,922									
						(11) Travel Expenses, Conveyance Allowances						General-Voted	4576	Voucher	5,000	0	0	0	5,000	5,000						
			Total Object Head-- II :						5,000	0	0	0	5,000	5,000												
			Total Sub Head :						4,47,922	2,000	34,000	8,800	4,03,122	4,45,922												
		Total Minor Head 101 :						10,69,668	2,000	94,000	8,800	9,64,868	10,67,668													
		113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted		2605	Voucher	21,000	0	0	0	21,000	21,000											
						General-Voted		3426	Voucher	5,51,144	2,000	85,200	8,800	4,55,144	5,49,144											
						General-Voted		3543	Voucher	1,65,298	0	15,000	0	1,50,298	1,65,298											
						General-Voted		541	Voucher	5,50,544	2,000	85,200	11,000	4,52,344	5,48,544											
						General-Voted		605	Voucher	1,65,298	0	15,000	0	1,50,298	1,65,298											
						Total Object Head-- I :						14,53,284	4,000	2,00,400	19,800	12,29,084	14,49,284									
					11. Domestic Travel Expenses	General-Voted		2607	Voucher	5,000	0	0	0	5,000	5,000											
						General-Voted		4072	Voucher	6,324	0	0	0	6,324	6,324											

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	113	(08) Sample Survey On Major Livestock Products	0	11. Domestic Travel Expenses		General-Voted		4073	Voucher	8,000	0	0	0	8,000	8,000	
							General-Voted		4074	Voucher	5,500	0	0	0	5,500	5,500	
						Total Object Head-- 11 :					24,824	0	0	0	24,824	24,824	
						Total Sub Head :					14,78,108	4,000	2,00,400	19,800	12,53,908	14,74,108	
						Total Minor Head 113 :					14,78,108	4,000	2,00,400	19,800	12,53,908	14,74,108	
						Total Sub Major Head 0 :					25,47,776	6,000	2,94,400	28,600	22,18,776	25,41,776	
						Total Major Head 2403 :					25,47,776	6,000	2,94,400	28,600	22,18,776	25,41,776	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		General-Voted		2606	Voucher	21,000	0	0	0	21,000	21,000	
							General-Voted		3160	Voucher	1,56,158	0	10,000	0	1,46,158	1,56,158	
							General-Voted		3325	Voucher	7,51,685	0	22,500	8,800	7,20,385	7,51,685	
							General-Voted		540	Voucher	7,51,685	0	22,500	8,800	7,20,385	7,51,685	
							General-Voted		604	Voucher	1,56,158	0	10,000	0	1,46,158	1,56,158	
						Total Object Head-- 1 :					18,36,686	0	65,000	17,600	17,54,086	18,36,686	
					02. Wages		General-Voted		1182	Voucher	5,640	0	0	0	5,640	5,640	
							General-Voted		1504	Voucher	25,020	0	0	0	25,020	25,020	
						Total Object Head-- 2 :					30,660	0	0	0	30,660	30,660	
						Total Sub Head :					18,67,346	0	65,000	17,600	17,84,746	18,67,346	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted		2602	Voucher	7,000	0	0	0	7,000	7,000	
							General-Voted		3327	Voucher	3,59,941	1,000	30,000	6,600	3,22,341	3,58,941	
							General-Voted		977	Voucher	4,60,123	1,000	40,000	6,600	4,12,523	4,59,123	

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,27,064	2,000	70,000	13,200	7,41,864	8,25,064	
						Total Sub Head :				8,27,064	2,000	70,000	13,200	7,41,864	8,25,064	
						Total Minor Head 4 :				26,94,410	2,000	1,35,000	30,800	25,26,610	26,92,410	
						Total Sub Major Head 3 :				26,94,410	2,000	1,35,000	30,800	25,26,610	26,92,410	
						Total Major Head 2415 :				26,94,410	2,000	1,35,000	30,800	25,26,610	26,92,410	
						Total of Month :				52,42,186	8,000	4,29,400	59,400	47,45,386	52,34,186	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Survellance	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	209	Voucher	9,104	0	0	0	9,104	9,104	
							General-Voted	210	Voucher	5,500	0	0	0	5,500	5,500	
							General-Voted	777	Voucher	4,000	0	0	0	4,000	4,000	
							General-Voted	778	Voucher	4,000	0	0	0	4,000	4,000	
							General-Voted	779	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 11 :				26,604	0	0	0	26,604	26,604	
						Total Sub Head :				26,604	0	0	0	26,604	26,604	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	205	Voucher	6,207	0	0	0	6,207	6,207	
							General-Voted	775	Voucher	6,029	0	0	0	6,029	6,029	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			12,236	0	0	0	0	12,236	12,236		
						Total Sub Head :			12,236	0	0	0	0	12,236	12,236		
						Total Minor Head 101 :			38,840	0	0	0	0	38,840	38,840		
		113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted			968	Voucher	2,400	0	0	0	0	2,400	2,400
						Total Object Head-- 1 :			2,400	0	0	0	0	2,400	2,400		
						Total Sub Head :			2,400	0	0	0	0	2,400	2,400		
						Total Minor Head 113 :			2,400	0	0	0	0	2,400	2,400		
						Total Sub Major Head 0 :			41,240	0	0	0	0	41,240	41,240		
						Total Major Head 2403 :			41,240	0	0	0	0	41,240	41,240		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted			287	Voucher	25,854	0	0	0	0	25,854	25,854
						Total Object Head-- 2 :			25,854	0	0	0	0	25,854	25,854		
				(11) Travel Expenses, Conveyance Allowances	General-Voted			1480	Voucher	6,500	0	0	0	0	6,500	6,500	
					General-Voted			1488	Voucher	1,500	0	0	0	0	1,500	1,500	
					General-Voted			1489	Voucher	1,500	0	0	0	0	1,500	1,500	
					General-Voted			1490	Voucher	1,500	0	0	0	0	1,500	1,500	
					General-Voted			1652	Voucher	1,500	0	0	0	0	1,500	1,500	
					General-Voted			1751	Voucher	1,500	0	0	0	0	1,500	1,500	
					General-Voted			206	Voucher	6,324	0	0	0	0	6,324	6,324	
					General-Voted			207	Voucher	5,000	0	0	0	0	5,000	5,000	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Shillong (North) Treasury																					
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																					
Month of Account: JAN/2025																					
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	208	Voucher	6,324	0	0	0	6,324	6,324							
Total Object Head-- 11 :														31,648	0	0	0	31,648	31,648		
Total Sub Head :														57,502	0	0	0	57,502	57,502		
				(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1676	Voucher	2,500	0	0	0	2,500	2,500						
						General-Voted	1677	Voucher	2,500	0	0	0	2,500	2,500							
						General-Voted	1750	Voucher	2,266	0	0	0	2,266	2,266							
						General-Voted	203	Voucher	6,207	0	0	0	6,207	6,207							
						General-Voted	204	Voucher	5,027	0	0	0	5,027	5,027							
						General-Voted	211	Voucher	5,500	0	0	0	5,500	5,500							
Total Object Head-- 11 :														24,000	0	0	0	24,000	24,000		
Total Sub Head :														24,000	0	0	0	24,000	24,000		
Total Minor Head 4 :														81,502	0	0	0	81,502	81,502		
Total Sub Major Head 3 :														81,502	0	0	0	81,502	81,502		
Total Major Head 2415 :														81,502	0	0	0	81,502	81,502		
Total of Month :														1,22,742	0	0	0	1,22,742	1,22,742		
Month of Account: FEB/2025																					
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2403		101		0		General-Voted	43														

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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted		43	Voucher	1,69,970	0	30,000	0	1,39,970	1,69,970		
						General-Voted		666	Voucher	1,60,432	0	0	0	1,60,432	1,60,432		
					Total Object Head-- I :						3,30,402	0	30,000	0	3,00,402	3,30,402	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2182	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- II :						5,500	0	0	0	5,500	5,500
					Total Sub Head :						3,35,902	0	30,000	0	3,05,902	3,35,902	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted		669	Voucher	1,39,776	1,000	7,000	0	1,31,776	1,38,776		
						Total Object Head-- I :						1,39,776	1,000	7,000	0	1,31,776	1,38,776
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2180	Voucher	6,764	0	0	0	6,764	6,764		
						Total Object Head-- II :						6,764	0	0	0	6,764	6,764
					21.Materials And Supplies, Store And Equipments	General-Voted		2998	Voucher	26,000	0	0	0	26,000	26,000		
						Total Object Head-- 2I :						26,000	0	0	0	26,000	26,000
		Total Sub Head :						1,72,540	1,000	7,000	0	1,64,540	1,71,540				
		Total Minor Head 101 :						5,08,442	1,000	37,000	0	4,70,442	5,07,442				
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted		44	Voucher	1,65,298	0	15,000	0	1,50,298	1,65,298		
						Total Object Head-- I :						1,65,298	0	15,000	0	1,50,298	1,65,298
					Total Sub Head :						1,65,298	0	15,000	0	1,50,298	1,65,298	
					(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted		668	Voucher	5,51,744	5,000	85,200	0	4,61,544	5,46,744
Total Object Head-- I :								5,51,744	5,000	85,200	0	4,61,544	5,46,744				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product		Total Sub Head :					5,51,744	5,000	85,200		0	4,61,544	5,46,744
					Total Minor Head 113 :					7,17,042	5,000	1,00,200		0	6,11,842	7,12,042
					Total Sub Major Head 0 :					12,25,484	6,000	1,37,200		0	10,82,284	12,19,484
					Total Major Head 2403 :					12,25,484	6,000	1,37,200		0	10,82,284	12,19,484
2415	03	004	(01) Clinical Laboratory And Disease Investigation 0	(01) Salaries, Sumtuary Allowance	General-Voted		54	Voucher	1,56,158	0	10,000		0	1,46,158	1,56,158	
					General-Voted		667	Voucher	7,52,003	3,000	22,500		0	7,26,503	7,49,003	
					Total Object Head-- 1 :			9,08,161	3,000	32,500		0	8,72,661	9,05,161		
				02. Wages	General-Voted		3141	Voucher	32,550	0	0		0	32,550	32,550	
					Total Object Head-- 2 :			32,550	0	0		0	32,550	32,550		
					General-Voted		2181	Voucher	1,500	0	0		0	1,500	1,500	
			(02) Vaccine Depot.Shillong 0	(01) Salaries, Sumtuary Allowance	General-Voted		829	Voucher	4,44,546	2,750	40,000		0	4,01,796	4,41,796	
					Total Object Head-- 1 :			4,44,546	2,750	40,000		0	4,01,796	4,41,796		
					Total Sub Head :			4,44,546	2,750	40,000		0	4,01,796	4,41,796		
				Total Minor Head 4 :					13,86,757	5,750	72,500		0	13,08,507	13,81,007	
				Total Sub Major Head 3 :					13,86,757	5,750	72,500		0	13,08,507	13,81,007	
				Total Major Head 2415 :					13,86,757	5,750	72,500		0	13,08,507	13,81,007	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																				
Department : A.H and Vety Department																																				
Treasury Shillong (North) Treasury																																				
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																																				
Month of Account: FEB/2025																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										26,12,241	11,750	2,09,700	0	23,90,791	26,00,491																					
Month of Account: MAR/2025																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	4847	Voucher	1,69,970	0	30,000	0	1,39,970	1,69,970																						
						General-Voted	485	Voucher	1,62,073	0	0	0	1,62,073	1,62,073																						
					Total Object Head-- I :					3,32,043	0	30,000	0	3,02,043	3,32,043																					
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2859	Voucher	16,854	0	0	0	16,854	16,854																						
						Total Object Head-- II :					16,854	0	0	0	16,854	16,854																				
					(13) Office Expenses	General-Voted	4056	Voucher	14,500	0	0	0	14,500	14,500																						
						Total Object Head-- I3 :					14,500	0	0	0	14,500	14,500																				
					21.Materials And Supplies, Store And Equipments	General-Voted	4058	Voucher	13,500	0	0	0	13,500	13,500																						
						General-Voted	927	Voucher	26,500	0	0	0	26,500	26,500																						
					Total Object Head-- 2I :					40,000	0	0	0	40,000	40,000																					
			Total Sub Head :						4,03,397	0	30,000	0	3,73,397	4,03,397																						
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	324	Voucher	1,39,776	1,000	7,000	0	1,31,776	1,38,776																						
						Total Object Head-- I :					1,39,776	1,000	7,000	0	1,31,776	1,38,776																				
					(13) Office Expenses	General-Voted	3838	Voucher	3,000	0	0	0	3,000	3,000																						
						Total Object Head-- I3 :					3,000	0	0	0	3,000	3,000																				

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :				A.H and Vety Department																												
Treasury :				Shillong (North) Treasury																												
D.D.O. :				100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																												
Month of Account:				MAR/2025																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403				00		101		(10) Systematic Control Of Livestock Disease Of National Importance				Total Sub Head :								1,42,776		1,000		7,000			0		1,34,776		1,41,776	
												Total Minor Head 101 :								5,46,173		1,000		37,000			0		5,08,173		5,45,173	
						113		(02) Disease Investigation 0 Section		(01) Salaries, Sumtuary Allowance		General-Voted		322		Voucher		5,51,144		5,000		85,200			0		4,60,944		5,46,144			
										General-Voted		323		Voucher		1,65,298		0		15,000			0		1,50,298		1,65,298					
										Total Object Head-- 1 :						7,16,442		5,000		1,00,200			0		6,11,242		7,11,442					
								(11) Travel Expenses, Conveyance Allowances		General-Voted		2352		Voucher		10,170		0		0			0		10,170		10,170					
										Total Object Head-- 11 :						10,170		0		0			0		10,170		10,170					
								(13) Office Expenses		General-Voted		4053		Voucher		17,000		0		0			0		17,000		17,000					
										Total Object Head-- 13 :						17,000		0		0			0		17,000		17,000					
								21. Materials And Supplies, Store And Equipments		General-Voted		4055		Voucher		19,000		0		0			0		19,000		19,000					
										Total Object Head-- 21 :						19,000		0		0			0		19,000		19,000					
								51.Motor Vehicles		General-Voted		3872		Voucher		30,000		0		0			0		30,000		30,000					
								Total Object Head-- 51 :						30,000		0		0			0		30,000		30,000							
								Total Sub Head :						7,92,612		5,000		1,00,200			0		6,87,412		7,87,612							
								Total Minor Head 113 :						7,92,612		5,000		1,00,200			0		6,87,412		7,87,612							
								Total Sub Major Head 0 :						13,38,785		6,000		1,37,200			0		11,95,585		13,32,785							
								Total Major Head 2403 :						13,38,785		6,000		1,37,200			0		11,95,585		13,32,785							
2415				03		004		(01) Clinical Laboratory 0 And Disease Investigation		(01) Salaries, Sumtuary Allowance		General-Voted		4845		Voucher		1,56,158		0		10,000			0		1,46,158		1,56,158			
												General-Voted		4846																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	4846	Voucher	7,52,973	3,000	22,500	0	7,27,473	7,49,973				
						General-Voted	7959	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 1 :					9,29,131	3,000	32,500	0	8,93,631	9,26,131			
					02. Wages	General-Voted	1429	Voucher	29,400	0	0	0	29,400	29,400				
						General-Voted	6777	Voucher	23,100	0	0	0	23,100	23,100				
					Total Object Head-- 2 :					52,500	0	0	0	52,500	52,500			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2769	Voucher	1,852	0	0	0	1,852	1,852				
						General-Voted	4629	Voucher	19,000	0	0	0	19,000	19,000				
					Total Object Head-- 11 :					20,852	0	0	0	20,852	20,852			
					(13) Office Expenses	General-Voted	4054	Voucher	10,000	0	0	0	10,000	10,000				
						Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000		
					21. Materials And Supplies, Store And Equipments	General-Voted	1678	Voucher	1,18,000	0	0	0	1,18,000	1,18,000				
						Total Object Head-- 21 :					1,18,000	0	0	0	1,18,000	1,18,000		
			Total Sub Head :					11,30,483	3,000	32,500	0	10,94,983	11,27,483					
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1240	Voucher	4,44,546	2,750	40,000	0	4,01,796	4,41,796				
						General-Voted	6846	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- 1 :					4,64,546	2,750	40,000	0	4,21,796	4,61,796		
						Total Sub Head :					4,64,546	2,750	40,000	0	4,21,796	4,61,796		
						Total Minor Head 4 :					15,95,029	5,750	72,500	0	15,16,779	15,89,279		
			Total Sub Major Head 3 :					15,95,029	5,750	72,500	0	15,16,779	15,89,279					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2415						Total Major Head	2415 :			15,95,029	5,750	72,500	0		15,16,779	15,89,279	
						Total of Month	:			29,33,814	11,750	2,09,700	0		27,12,364	29,22,064	
						Total of DDO	100007 :			3,17,97,929	67,500	26,38,430	3,08,000		2,87,83,999	3,17,30,429	
Reconciliation Portion																	
Month of Account:		04/2024															
2403	0	113	(02) Sample Survey On Major Live Stock Products		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1492						-1,75,666	
2403	0	113	(02) Disease Investigation Section		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1492						1,75,666	
2403	0	113	(02) Sample Survey On Major Live Stock Products		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1523						-4,34,171	
2403	0	113	(02) Disease Investigation Section		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1523						4,34,171	
2403	0	113	(02) Sample Survey On Major Live Stock Products		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1697						-9,296	
2403	0	113	(02) Disease Investigation Section		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1697						9,296	
2403	0	113	(02) Sample Survey On Major Live Stock Products		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1710						-2,196	
2403	0	113	(02) Disease Investigation Section		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1720						21,736	
2403	0	113	(02) Sample Survey On Major Live Stock Products		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1720						-21,736	
2403	0	113	(02) Disease Investigation Section		0	(01) Salaries, Sumtuary Allowance	State Plan		General-Voted	1710						2,196	
Month of		05/2024															

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department										
Treasury :		Shillong (North) Treasury										
D.D.O. :		100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong									
Month of Account:		05/2024										
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	611				-4,34,171
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	501				1,75,666
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	501				-1,75,666
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	611				4,34,171
Month of Account:		06/2024										
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	567				-1,75,666
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	630				4,34,171
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	630				-4,34,171
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	567				1,75,666
Month of Account:		07/2024										
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	175				-1,75,666
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	175				1,75,666
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	213				-4,34,171
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	213				4,34,171
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	21. Materials And Supplies, Store And Equipment	State Plan	General-Voted	3445				-7,000
2403	0	113	(02) Disease Investigation	0	(13) Office Expenses	State Plan	General-Voted	3498				4,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department : A.H and Vety Department									
Treasury Shillong (North) Treasury									
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong									
Month of Account: 07/2024									
Section									
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	51. Motor Vehicles	State Plan	General-Voted	3496	-10,000
2403	0	113	(02) Disease Investigation Section	0	51.Motor Vehicles	State Plan	General-Voted	3496	10,000
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(13) Office Expenses	State Plan	General-Voted	3498	-4,000
2403	0	113	(02) Disease Investigation Section	0	(13) Office Expenses	State Plan	General-Voted	3497	5,000
2403	0	113	(02) Sample Survey On Major Live Stock Products	0	(13) Office Expenses	State Plan	General-Voted	3497	-5,000
2403	0	113	(02) Disease Investigation Section	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3445	7,000
Month of Account: 08/2024									
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	1784	-1,51,089
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1784	1,51,089
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	1787	-10,097
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1787	10,097
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	1900	-14,000
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1900	14,000
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	407	-4,46,654
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	407	4,46,654
(08) Sample Survey On Major				01. Salaries	State Plan	General-Voted			

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong									
Month of Account:	08/2024										
2403	0	113	Livestock Products	0				443			-18,705
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	443			18,705
Month of Account:	09/2024										
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	530			-1,61,509
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	530			1,61,509
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	625			-4,77,646
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	625			4,77,646
Month of Account:	11/2024										
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1878			39,823
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	797			-1,61,509
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	797			1,61,509
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	1878			-39,823
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1637			12,756
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	1637			-12,756
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	122			-5,36,342
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	122			5,36,342

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Department : A.H and Vety Department									
Treasury Shillong (North) Treasury									
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong									
Month of Account: 12/2024									
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	3543	-1,65,298
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3426	5,49,144
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	541	-5,48,544
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	541	5,48,544
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	605	-1,65,298
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	605	1,65,298
2403	0	113	(08) Sample Survey On Major Livestock Products	0	11. Domestic Travel Expenses	State Plan	General-Voted	2607	-5,000
2403	0	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2607	5,000
2403	0	113	(08) Sample Survey On Major Livestock Products	0	11. Domestic Travel Expenses	State Plan	General-Voted	4072	-6,324
2403	0	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4072	6,324
2403	0	113	(08) Sample Survey On Major Livestock Products	0	11. Domestic Travel Expenses	State Plan	General-Voted	4073	-8,000
2403	0	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4073	8,000
2403	0	113	(08) Sample Survey On Major Livestock Products	0	11. Domestic Travel Expenses	State Plan	General-Voted	4074	-5,500
2403	0	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4074	5,500
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	3543	1,65,298
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	2605	-21,000
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2605	21,000

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :		A.H and Vety Department									
Treasury		Shillong (North) Treasury									
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong									
Month of Account:		12/2024									
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	3426			-5,49,144
Month of Account:		01/2025									
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	968			2,400
2403	0	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	State Plan	General-Voted	968			-2,400
Month of Account:		02/2025									
2403	0	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	668			5,46,744
2403	0	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	State Plan	General-Voted	668			-5,46,744
DDO wise reconcilation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											3,17,30,429
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Voted					37,14,392
2403	00	101	(09) Animal Disease Survellance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					48,958
2403	00	101	(09) Animal Disease Survellance	0	(13) Office Expenses	General-Voted					58,000
2403	00	101	(09) Animal Disease Survellance	0	21.Materials And	General-Voted					53,000

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Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
						Supplies, Store And Equipments
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted 27,00,716
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 24,000
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	General-Voted 12,000
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted 34,000
2403	00	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted 80,91,253
2403	00	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 34,994
2403	00	113	(02) Disease Investigation Section	0	(13) Office Expenses	General-Voted 35,000
2403	00	113	(02) Disease Investigation Section	0	21. Materials And Supplies, Store And Equipments	General-Voted 26,000
2403	00	113	(02) Disease Investigation Section	0	51.Motor Vehicles	General-Voted 40,000
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted 0
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted 0
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	(13) Office Expenses	General-Voted 0

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Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	21. Materials And Supplies, Store And Equipment	General-Voted	0
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	51. Motor Vehicles	General-Voted	0
2403	00	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	0
2403	00	113	(08) Sample Survey On Major Livestock Products	0	11. Domestic Travel Expenses	General-Voted	0
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,07,50,079
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted	3,17,640
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted	29,490
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	54,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	40,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	2,11,000
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	53,36,408
2415	03	4	(02) Vaccine Depot.Shillong	0	06. Medical Treatment	General-Voted	23,538
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses,	General-Voted	24,000

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Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	26,000
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	45,961
							3,17,30,429

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1559	Voucher	3,17,325	3,000	10,000	8,800	2,95,525	3,14,325	
						Voted-Sixth-Schedule-Khasi	1904	Voucher	18,296	0	0	0	18,296	18,296	
						Voted-Sixth-Schedule-Khasi	1905	Voucher	43,086	0	0	0	43,086	43,086	
						Total Object Head-- I :				3,78,707	3,000	10,000	8,800	3,56,907	3,75,707
						Total Sub Head :				3,78,707	3,000	10,000	8,800	3,56,907	3,75,707
						Total Minor Head 103 :				3,78,707	3,000	10,000	8,800	3,56,907	3,75,707
						105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1550	Voucher	1,41,063	0	20,000
		Voted-Sixth-Schedule-Khasi	1563	Voucher	4,47,780					4,000	66,000	8,800	3,68,980	4,43,780	
		Voted-Sixth-Schedule-Khasi	1882	Voucher	7,528					0	0	0	7,528	7,528	
		Voted-Sixth-Schedule-Khasi	1894	Voucher	22,880					0	0	0	22,880	22,880	
		Total Object Head-- I :								6,19,251	4,000	86,000	8,800	5,20,451	6,15,251
		Total Sub Head :								6,19,251	4,000	86,000	8,800	5,20,451	6,15,251
		Total Minor Head 105 :								6,19,251	4,000	86,000	8,800	5,20,451	6,15,251
		Total Sub Major Head 0 :				9,97,958	7,000	96,000	17,600	8,77,358	9,90,958				
		Total Major Head 2403 :				9,97,958	7,000	96,000	17,600	8,77,358	9,90,958				
Total of Month :				9,97,958	7,000	96,000	17,600	8,77,358	9,90,958						

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Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	768	Voucher	2,75,404	3,000	10,000	8,800			2,53,604	2,72,404	
						Total Object Head-- 1 :					2,75,404	3,000	10,000	8,800		2,53,604	2,72,404
						Total Sub Head :					2,75,404	3,000	10,000	8,800		2,53,604	2,72,404
						Total Minor Head 103 :					2,75,404	3,000	10,000	8,800		2,53,604	2,72,404
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	1,41,063	0	20,000	0			1,21,063	1,41,063	
						Voted-Sixth-Schedule-Khasi	771	Voucher	4,47,780	4,000	66,000	8,800		3,68,980	4,43,780		
						Total Object Head-- 1 :					5,88,843	4,000	86,000	8,800		4,90,043	5,84,843
						Total Sub Head :					5,88,843	4,000	86,000	8,800		4,90,043	5,84,843
						Total Minor Head 105 :					5,88,843	4,000	86,000	8,800		4,90,043	5,84,843
						Total Sub Major Head 0 :					8,64,247	7,000	96,000	17,600		7,43,647	8,57,247
		Total Major Head 2403 :					8,64,247	7,000	96,000	17,600		7,43,647	8,57,247				
		Total of Month :					8,64,247	7,000	96,000	17,600		7,43,647	8,57,247				
		Month of Account:		JUN/2024													
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
												8009	-	7610			
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		828	Voucher	2,75,404	3,000	10,000	8,800		2,53,604	2,72,404	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																	
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,75,404	3,000	10,000	8,800	2,53,604	2,72,404			
						Total Sub Head :					2,75,404	3,000	10,000	8,800	2,53,604	2,72,404			
						Total Minor Head 103 :					2,75,404	3,000	10,000	8,800	2,53,604	2,72,404			
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	816	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063				
							Voted-Sixth-Schedule-Khasi	824	Voucher	4,47,780	4,000	56,000	8,800	3,78,980	4,43,780				
						Total Object Head-- 1 :					5,88,843	4,000	76,000	8,800	5,00,043	5,84,843			
						Total Sub Head :					5,88,843	4,000	76,000	8,800	5,00,043	5,84,843			
						Total Minor Head 105 :					5,88,843	4,000	76,000	8,800	5,00,043	5,84,843			
						Total Sub Major Head 0 :					8,64,247	7,000	86,000	17,600	7,53,647	8,57,247			
						Total Major Head 2403 :					8,64,247	7,000	86,000	17,600	7,53,647	8,57,247			
		Total of Month :					8,64,247	7,000	86,000	17,600	7,53,647	8,57,247							
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2683	Voucher	71,072	0	0	0	71,072	71,072				
Total Object Head-- 14 :											71,072	0	0	0	71,072	71,072			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				Total Sub Head :				71,072	0	0	0	71,072	71,072
							Total Minor Head 1 :				71,072	0	0	0	71,072	71,072
			103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher	2,75,404	3,000	10,000	8,800	2,53,604	2,72,404	
		Voted-Sixth-Schedule-Khasi					2689	Voucher	33,440	0	0	0	33,440	33,440		
		Total Object Head-- 1 :				3,08,844	3,000	10,000	8,800	2,87,044	3,05,844					
		02. Wages				Voted-Sixth-Schedule-Khasi	2678	Voucher	24,522	0	0	0	24,522	24,522		
						Total Object Head-- 2 :				24,522	0	0	0	24,522		
		(13) Office Expenses				Voted-Sixth-Schedule-Khasi	3111	Voucher	9,500	0	0	0	9,500	9,500		
						Total Object Head-- 13 :				9,500	0	0	0	9,500		
		21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi	3114	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 21 :				9,000	0	0	0	9,000		
		Total Sub Head :				3,51,866	3,000	10,000	8,800	3,30,066	3,48,866					
						Total Minor Head 103 :				3,51,866	3,000	10,000	8,800	3,30,066	3,48,866	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1082	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063		
						Voted-Sixth-Schedule-Khasi	1100	Voucher	4,47,780	4,000	56,000	8,800	3,78,980	4,43,780		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,88,843	4,000	76,000	8,800	5,00,043	5,84,843	
					02. Wages	Voted-Sixth-Schedule-Khasi	2681	Voucher	24,522	0	0	0	24,522	24,522		
					Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522		
					Total Sub Head :				6,13,365	4,000	76,000	8,800	5,24,565	6,09,365		
					Total Minor Head 105 :				6,13,365	4,000	76,000	8,800	5,24,565	6,09,365		
					Total Sub Major Head 0 :				10,36,303	7,000	86,000	17,600	9,25,703	10,29,303		
					Total Major Head 2403 :				10,36,303	7,000	86,000	17,600	9,25,703	10,29,303		
Total of Month :										10,36,303	7,000	86,000	17,600	9,25,703	10,29,303	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	947	Voucher	3,34,818	3,000	18,000	8,800	3,05,018	3,31,818		
						Voted-Sixth-Schedule-Khasi	949	Voucher	5,592	0	0	0	5,592	5,592		
						Total Object Head-- 1 :				3,40,410	3,000	18,000	8,800	3,10,610	3,37,410	
					02. Wages	Voted-Sixth-Schedule-Khasi	1605	Voucher	22,512	0	0	0	22,512	22,512		
						Voted-Sixth-	2298	Voucher	12,462	0	0	0	12,462	12,462		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Total Object Head-- 2 :				34,974	0	0	0		34,974	34,974
					Total Sub Head :				3,75,384	3,000	18,000	8,800		3,45,584	3,72,384	
					Total Minor Head 103 :				3,75,384	3,000	18,000	8,800		3,45,584	3,72,384	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3092	Voucher	46,221	0	0	0		46,221	46,221	
						Voted-Sixth-Schedule-Khasi	944	Voucher	1,45,067	0	20,000	0		1,25,067	1,45,067	
						Voted-Sixth-Schedule-Khasi	948	Voucher	4,59,261	4,000	56,000	8,800		3,90,461	4,55,261	
						Total Object Head-- 1 :				6,50,549	4,000	76,000	8,800		5,61,749	6,46,549
					02. Wages	Voted-Sixth-Schedule-Khasi	1607	Voucher	22,512	0	0	0		22,512	22,512	
						Voted-Sixth-Schedule-Khasi	2296	Voucher	12,462	0	0	0		12,462	12,462	
						Total Object Head-- 2 :				34,974	0	0	0		34,974	34,974
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1528	Voucher	29,000	0	0	0		29,000	29,000	
						Total Object Head-- 21 :				29,000	0	0	0		29,000	29,000
					Total Sub Head :				7,14,523	4,000	76,000	8,800		6,25,723	7,10,523	
					Total Minor Head 105 :				7,14,523	4,000	76,000	8,800		6,25,723	7,10,523	
					Total Sub Major Head 0 :				10,89,907	7,000	94,000	17,600		9,71,307	10,82,907	
					Total Major Head 2403 :				10,89,907	7,000	94,000	17,600		9,71,307	10,82,907	
															10,89,907	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department : A.H and Vety Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																																		
Month of Account: AUG/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
Total of Month :										7,000	94,000	17,600	9,71,307	10,82,907																				
Month of Account: SEP/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	875	Voucher	3,40,322	0	18,000	8,800	3,13,522	3,40,322																				
					Total Object Head-- 1 :				3,40,322	0	18,000	8,800	3,13,522	3,40,322																				
					02. Wages	Voted-Sixth-Schedule-Khasi	2369	Voucher	12,462	0	0	0	12,462	12,462																				
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462																				
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2525	Voucher	7,200	0	0	0	7,200	7,200																				
					Total Object Head-- 6 :				7,200	0	0	0	7,200	7,200																				
					Total Sub Head :				3,59,984	0	18,000	8,800	3,33,184	3,59,984																				
		Total Minor Head 103 :							3,59,984	0	18,000	8,800	3,33,184	3,59,984																				
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	855	Voucher	1,45,067	0	20,000	0	1,25,067	1,45,067																				
						Voted-Sixth-Schedule-Khasi	879	Voucher	4,60,638	4,000	56,000	8,800	3,91,838	4,56,638																				
					Total Object Head-- 1 :				6,05,705	4,000	76,000	8,800	5,16,905	6,01,705																				
					02. Wages	Voted-Sixth-Schedule-Khasi	2370	Voucher	12,462	0	0	0	12,462	12,462																				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462	
						Total Sub Head :				6,18,167	4,000	76,000	8,800	5,29,367	6,14,167	
						Total Minor Head 105 :				6,18,167	4,000	76,000	8,800	5,29,367	6,14,167	
						Total Sub Major Head 0 :				9,78,151	4,000	94,000	17,600	8,62,551	9,74,151	
						Total Major Head 2403 :				9,78,151	4,000	94,000	17,600	8,62,551	9,74,151	
Total of Month :										9,78,151	4,000	94,000	17,600	8,62,551	9,74,151	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	614	Voucher	3,40,322	0	18,000	8,800	3,13,522	3,40,322		
						Total Object Head-- 1 :				3,40,322	0	18,000	8,800	3,13,522	3,40,322	
					02. Wages	Voted-Sixth-Schedule-Khasi	2707	Voucher	10,050	0	0	0	10,050	10,050		
						Total Object Head-- 2 :				10,050	0	0	0	10,050	10,050	
					Total Sub Head :				3,50,372	0	18,000	8,800	3,23,572	3,50,372		
Total Minor Head 103 :				3,50,372	0	18,000	8,800	3,23,572	3,50,372							
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	615	Voucher	4,60,638	0	68,000	8,800	3,83,838	4,60,638		
						Voted-Sixth-	840									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	840	Voucher	1,45,067	0	20,000	0	1,25,067	1,45,067		
						Total Object Head-- 1 :		6,05,705	0	88,000	8,800	5,08,905	6,05,705			
					02. Wages	Voted-Sixth-Schedule-Khasi	2708	Voucher	10,050	0	0	0	10,050	10,050		
						Total Object Head-- 2 :		10,050	0	0	0	10,050	10,050			
					Total Sub Head :		6,15,755	0	88,000	8,800	5,18,955	6,15,755				
					Total Minor Head 105 :		6,15,755	0	88,000	8,800	5,18,955	6,15,755				
					Total Sub Major Head 0 :		9,66,127	0	1,06,000	17,600	8,42,527	9,66,127				
					Total Major Head 2403 :		9,66,127	0	1,06,000	17,600	8,42,527	9,66,127				
Total of Month :										9,66,127	0	1,06,000	17,600	8,42,527	9,66,127	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2221	Voucher	25,848	0	0	0	25,848	25,848		
						Voted-Sixth-Schedule-Khasi	304	Voucher	3,40,322	0	18,000	8,800	3,13,522	3,40,322		
						Total Object Head-- 1 :		3,66,170	0	18,000	8,800	3,39,370	3,66,170			
					02. Wages	Voted-Sixth-Schedule-Khasi	1288	Voucher	33,366	0	0	0	33,366	33,366		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages		Voted-Sixth-Schedule-Khasi	2316	Voucher	12,462	0	0	0	0	12,462	12,462
							Voted-Sixth-Schedule-Khasi	2317	Voucher	12,462	0	0	0	0	12,462	12,462
						Total Object Head-- 2 :				58,290	0	0	0	0	58,290	58,290
						Total Sub Head :				4,24,460	0	18,000	8,800	0	3,97,660	4,24,460
						Total Minor Head 103 :				4,24,460	0	18,000	8,800	0	3,97,660	4,24,460
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1101	Voucher	4,60,638	0	68,000	8,800	0	3,83,838	4,60,638
							Voted-Sixth-Schedule-Khasi	2220	Voucher	35,352	0	0	0	0	35,352	35,352
							Voted-Sixth-Schedule-Khasi	2890	Voucher	11,628	0	0	0	0	11,628	11,628
							Voted-Sixth-Schedule-Khasi	805	Voucher	1,45,067	0	20,000	0	0	1,25,067	1,45,067
						Total Object Head-- 1 :				6,52,685	0	88,000	8,800	0	5,55,885	6,52,685
					02. Wages		Voted-Sixth-Schedule-Khasi	2318	Voucher	12,462	0	0	0	0	12,462	12,462
						Total Object Head-- 2 :				12,462	0	0	0	0	12,462	12,462
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1135	Voucher	23,624	0	0	0	0	23,624	23,624
						Total Object Head-- 11 :				23,624	0	0	0	0	23,624	23,624
						Total Sub Head :				6,88,771	0	88,000	8,800	0	5,91,971	6,88,771
						Total Minor Head 105 :				6,88,771	0	88,000	8,800	0	5,91,971	6,88,771

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	2389	Voucher	3,510	0	0	0	3,510	3,510			
						Total Object Head-- 2 :					27,630	0	0	0	27,630	27,630	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4842	Voucher	4,620	0	0	0	4,620	4,620			
						Voted-Sixth-Schedule-Khasi	4890	Voucher	6,720	0	0	0	6,720	6,720			
						Voted-Sixth-Schedule-Khasi	4891	Voucher	3,360	0	0	0	3,360	3,360			
						Total Object Head-- 11 :					14,700	0	0	0	14,700	14,700	
					Total Sub Head :					7,79,298	0	36,000	17,600	7,25,698	7,79,298		
					Total Minor Head 103 :					7,79,298	0	36,000	17,600	7,25,698	7,79,298		
					105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2299	Voucher	28,000	0	0	0	28,000	28,000
									Voted-Sixth-Schedule-Khasi	3305	Voucher	4,74,876	0	68,000	8,800	3,98,076	4,74,876
		Voted-Sixth-Schedule-Khasi	3536	Voucher					1,48,574	0	20,000	0	1,28,574	1,48,574			
		Voted-Sixth-Schedule-Khasi	534	Voucher					4,74,876	0	68,000	8,800	3,98,076	4,74,876			
		Voted-Sixth-Schedule-Khasi	600	Voucher					1,48,574	0	20,000	0	1,28,574	1,48,574			
		Total Object Head-- 1 :							12,74,900	0	1,76,000	17,600	10,81,300	12,74,900			
		02. Wages	Voted-Sixth-Schedule-Khasi	2388				Voucher	12,060	0	0	0	12,060	12,060			
			Voted-Sixth-	2390				Voucher	3,510	0	0	0	3,510	3,510			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Total Object Head-- 2 :				15,570	0	0	0	15,570	15,570	
						Total Sub Head :				12,90,470	0	1,76,000	17,600	10,96,870	12,90,470	
						Total Minor Head 105 :				12,90,470	0	1,76,000	17,600	10,96,870	12,90,470	
						Total Sub Major Head 0 :				21,10,423	0	2,12,000	35,200	18,63,223	21,10,423	
						Total Major Head 2403 :				21,10,423	0	2,12,000	35,200	18,63,223	21,10,423	
Total of Month :										21,10,423	0	2,12,000	35,200	18,63,223	21,10,423	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi		822	Voucher	10,842	0	0	0	10,842	10,842	
						Voted-Sixth-Schedule-Khasi		823	Voucher	12,462	0	0	0	12,462	12,462	
						Total Object Head-- 2 :				23,304	0	0	0	23,304	23,304	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1481	Voucher	9,500	0	0	0	9,500	9,500	
						Voted-Sixth-Schedule-Khasi		1482	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 13 :				24,500	0	0	0	24,500	24,500	
						Total Sub Head :				47,804	0	0	0	47,804	47,804	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,50,984	5,000	18,000		0	3,27,984	3,45,984
					02. Wages	Voted-Sixth-Schedule-Khasi	2878	Voucher	12,989	0	0	0	12,989	12,989	
						Voted-Sixth-Schedule-Khasi	2879	Voucher	12,462	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Khasi	2881	Voucher	174	0	0	0	174	174	
					Total Object Head-- 2 :			25,625	0	0	0	25,625	25,625		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2877	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	974	Voucher	11,250	0	0	0	11,250	11,250	
					Total Object Head-- 21 :			26,250	0	0	0	26,250	26,250		
					Total Sub Head :			4,02,859	5,000	18,000		0	3,79,859	3,97,859	
					Total Minor Head 103 :			4,02,859	5,000	18,000		0	3,79,859	3,97,859	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	552	Voucher	4,76,280	4,000	58,000	0	4,14,280	4,72,280	
						Voted-Sixth-Schedule-Khasi	879	Voucher	1,48,574	0	20,000	0	1,28,574	1,48,574	
					Total Object Head-- 1 :			6,24,854	4,000	78,000		0	5,42,854	6,20,854	
					02. Wages	Voted-Sixth-Schedule-Khasi	2880	Voucher	12,989	0	0	0	12,989	12,989	
						Voted-Sixth-Schedule-Khasi	2882	Voucher	174	0	0	0	174	174	
					Total Object Head-- 2 :			13,163	0	0		0	13,163	13,163	

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng			Total Sub Head :				6,38,017	4,000	78,000		0	5,56,017	6,34,017
						Total Minor Head 105 :				6,38,017	4,000	78,000		0	5,56,017	6,34,017
						Total Sub Major Head 0 :				10,40,876	9,000	96,000		0	9,35,876	10,31,876
						Total Major Head 2403 :				10,40,876	9,000	96,000		0	9,35,876	10,31,876
						Total of Month :				10,40,876	9,000	96,000		0	9,35,876	10,31,876
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		253	Voucher	3,50,984	5,000	18,000		11,000	3,16,984	3,45,984
						Voted-Sixth-Schedule-Khasi		5492	Voucher	8,700	0	0	0	8,700	8,700	
						Voted-Sixth-Schedule-Khasi		6798	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- I :				3,89,684	5,000	18,000	11,000	3,55,684	3,84,684	
					02. Wages	Voted-Sixth-Schedule-Khasi		2395	Voucher	11,732	0	0	0	11,732	11,732	
						Voted-Sixth-Schedule-Khasi		2396	Voucher	10,452	0	0	0	10,452	10,452	
						Voted-Sixth-Schedule-Khasi		2508	Voucher	52,662	0	0	0	52,662	52,662	
						Voted-Sixth-		6780	Voucher	1,500	0	0	0	1,500	1,500	

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Department :				A.H and Vety Department											
Treasury				Shillong (North) Treasury											
D.D.O. :				100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong											
Month of Account:				MAR/2025											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head								8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	6781	Voucher	3,510	0	0	0	3,510	3,510	
					Total Object Head-- 2 :				79,856	0	0	0	79,856	79,856	
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi	7584	Voucher	11,473	0	0	0	11,473	11,473		
					Total Object Head-- 6 :				11,473	0	0	0	11,473	11,473	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2581	Voucher	3,320	0	0	0	3,320	3,320		
					Voted-Sixth-Schedule-Khasi	2620	Voucher	7,980	0	0	0	7,980	7,980		
					Total Object Head-- 11 :				11,300	0	0	0	11,300	11,300	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1780	Voucher	60,000	0	0	0	60,000	60,000		
					Voted-Sixth-Schedule-Khasi	1859	Voucher	52,000	0	0	0	52,000	52,000		
					Voted-Sixth-Schedule-Khasi	1862	Voucher	1,000	0	0	0	1,000	1,000		
					Voted-Sixth-Schedule-Khasi	2595	Voucher	9,000	0	0	0	9,000	9,000		
					Voted-Sixth-Schedule-Khasi	2669	Voucher	6,329	0	0	0	6,329	6,329		
					Voted-Sixth-Schedule-Khasi	3150	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Khasi	3160	Voucher	8,634	0	0	0	8,634	8,634		
					Voted-Sixth-Schedule-Khasi	3161	Voucher	10,510	0	0	0	10,510	10,510		
					Voted-Sixth-	3195	Voucher	8,694	0	0	0	8,694	8,694		

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Department :		A.H and Vety Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																			
Month of Account:		MAR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3710	Voucher	21,896	0	0	0	21,896	21,896						
						Total Object Head-- 21 :										1,93,063	0	0	0	1,93,063	1,93,063
						Total Sub Head :										6,85,376	5,000	18,000	11,000	6,51,376	6,80,376
						Total Minor Head 103 :										6,85,376	5,000	18,000	11,000	6,51,376	6,80,376
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	255	Voucher	4,76,280	4,000	58,000	11,000	4,03,280	4,72,280						
							Voted-Sixth-Schedule-Khasi	257	Voucher	1,48,574	0	87,500	0	61,074	1,48,574						
							Voted-Sixth-Schedule-Khasi	6797	Voucher	45,000	0	0	0	45,000	45,000						
						Total Object Head-- 1 :										6,69,854	4,000	1,45,500	11,000	5,09,354	6,65,854
					02. Wages		Voted-Sixth-Schedule-Khasi	2397	Voucher	11,732	0	0	0	11,732	11,732						
							Voted-Sixth-Schedule-Khasi	2410	Voucher	1,45,926	0	0	0	1,45,926	1,45,926						
							Voted-Sixth-Schedule-Khasi	2412	Voucher	5,010	0	0	0	5,010	5,010						
							Voted-Sixth-Schedule-Khasi	8666	Voucher	6,556	0	0	0	6,556	6,556						
						Total Object Head-- 2 :										1,69,224	0	0	0	1,69,224	1,69,224
						21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1766	Voucher	16,500	0	0	0	16,500	16,500					
								Voted-Sixth-Schedule-Khasi	1811	Voucher	1,800	0	0	0	1,800	1,800					
								Voted-Sixth-	3019	Voucher	29,000	0	0	0	29,000	29,000					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3192	Voucher	15,179	0	0		0	15,179	15,179
						Total Object Head-- 21 :				62,479	0	0		0	62,479	62,479
						Total Sub Head :				9,01,557	4,000	1,45,500		11,000	7,41,057	8,97,557
						Total Minor Head 105 :				9,01,557	4,000	1,45,500		11,000	7,41,057	8,97,557
						Total Sub Major Head 0 :				15,86,933	9,000	1,63,500		22,000	13,92,433	15,77,933
						Total Major Head 2403 :				15,86,933	9,000	1,63,500		22,000	13,92,433	15,77,933
						Total of Month :				15,86,933	9,000	1,63,500		22,000	13,92,433	15,77,933
						Total of DDO 100008 :				1,27,37,425	57,000	12,35,500		1,98,000	1,12,46,925	1,26,80,425
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,26,80,425
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							1,11,727
2403	00	103	(04) Poultry Farm Mawryngkneng			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							40,78,219
2403	00	103	(04) Poultry Farm Mawryngkneng			0	02. Wages		Voted-Sixth-Schedule-Khasi							2,96,713
			(04) Poultry Farm Mawryngkneng				6. Medical Treatment		Voted-Sixth-Schedule-Khasi							

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Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong				
<u>Summary of DDO wise expenditure</u>						
2403	00	103			0	18,673
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi 26,000
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi 34,000
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi 2,28,313
2403	00	105	(01) Pig Farm	Mawryngkneng	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 74,38,032
2403	00	105	(01) Pig Farm	Mawryngkneng	0	02. Wages Voted-Sixth-Schedule-Khasi 3,03,269
2403	00	105	(01) Pig Farm	Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi 39,000
2403	00	105	(01) Pig Farm	Mawryngkneng	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi 15,000
2403	00	105	(01) Pig Farm	Mawryngkneng	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi 91,479
						1,26,80,425

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury Shillong (North) Treasury																														
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																														
Month of Account: APR/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		1497		Voucher		18,24,182		9,000		1,68,500		22,000		16,24,682		18,15,182								
						General-Voted		1500		Voucher		34,048		0		0		0		34,048		34,048								
						General-Voted		1506		Voucher		1,29,247		1,000		25,000		2,200		1,01,047		1,28,247								
						General-Voted		1518		Voucher		12,159		0		0		0		12,159		12,159								
						General-Voted		1700		Voucher		16,008		0		0		0		16,008		16,008								
						General-Voted		1701		Voucher		3,05,143		0		51,000		0		2,54,143		3,05,143								
						General-Voted		1707		Voucher		3,040		0		0		0		3,040		3,040								
						General-Voted		1709		Voucher		89,272		0		0		0		89,272		89,272								
						General-Voted		1730		Voucher		6,432		0		0		0		6,432		6,432								
						Total Object Head-- 1 :										24,19,531		10,000		2,44,500		24,200		21,40,831		24,09,531				
						Total Sub Head :										24,19,531		10,000		2,44,500		24,200		21,40,831		24,09,531				
						Total Minor Head 101 :										24,19,531		10,000		2,44,500		24,200		21,40,831		24,09,531				
						Total Sub Major Head 0 :										24,19,531		10,000		2,44,500		24,200		21,40,831		24,09,531				
						Total Major Head 2403 :										24,19,531		10,000		2,44,500		24,200		21,40,831		24,09,531				
Total of Month :										24,19,531		10,000		2,44,500		24,200		21,40,831		24,09,531										
Month of Account: MAY/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(08) Rinderpest Surveillance Containment	0	(01) Salaries, Sumtuary Allowance	General-Voted		504		Voucher		3,05,143		0		51,000		0		2,54,143		3,05,143								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	581	Voucher	18,24,182	9,000	1,90,225	22,000	16,02,957	18,15,182		
						General-Voted	584	Voucher	1,29,247	1,000	25,000	2,200	1,01,047	1,28,247		
						General-Voted	588	Voucher	32,913	0	0	0	32,913	32,913		
						Total Object Head-- 1 :				22,91,485	10,000	2,66,225	24,200	19,91,060	22,81,485	
					02. Wages	General-Voted	2245	Voucher	12,060	0	0	0	12,060	12,060		
						General-Voted	2247	Voucher	1,064	0	0	0	1,064	1,064		
						General-Voted	2249	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :				25,586	0	0	0	25,586	25,586	
					Total Sub Head :				23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071		
					Total Minor Head 101 :				23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071		
					Total Sub Major Head 0 :				23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071		
					Total Major Head 2403 :				23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071		
Total of Month :				23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071							
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	573	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143		
						General-Voted	580	Voucher	34,048	0	0	0	34,048	34,048		
						General-Voted	581	Voucher	1,29,247	1,000	25,000	2,200	1,01,047	1,28,247		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury Shillong (North) Treasury																														
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																														
Month of Account: JUN/2024																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance		General-Voted		618		Voucher		18,24,182		9,000		1,90,225		22,000		16,02,957		18,15,182							
					Total Object Head-- 1 :												22,92,620		10,000		2,66,225		24,200		19,92,195		22,82,620			
					02. Wages		General-Voted		1497		Voucher		12,462		0		0		0		12,462		12,462							
					Total Object Head-- 2 :												12,462		0		0		0		12,462		12,462			
					6. Medical Treatment		General-Voted		1496		Voucher		1,800		0		0		0		1,800		1,800							
					Total Object Head-- 6 :												1,800		0		0		0		1,800		1,800			
					(11) Travel Expenses, Conveyance Allowances		General-Voted		2196		Voucher		7,000		0		0		0		7,000		7,000							
							General-Voted		2197		Voucher		5,040		0		0		0		5,040		5,040							
							General-Voted		2198		Voucher		7,000		0		0		0		7,000		7,000							
							General-Voted		2365		Voucher		6,085		0		0		0		6,085		6,085							
							General-Voted		2571		Voucher		6,840		0		0		0		6,840		6,840							
							General-Voted		2573		Voucher		6,480		0		0		0		6,480		6,480							
							General-Voted		2649		Voucher		7,560		0		0		0		7,560		7,560							
							General-Voted		2780		Voucher		6,840		0		0		0		6,840		6,840							
					Total Object Head-- 11 :												52,845		0		0		0		52,845		52,845			
					Total Sub Head :												23,59,727		10,000		2,66,225		24,200		20,59,302		23,49,727			
					Total Minor Head 101 :												23,59,727		10,000		2,66,225		24,200		20,59,302		23,49,727			
					Total Sub Major Head 0 :												23,59,727		10,000		2,66,225		24,200		20,59,302		23,49,727			
					Total Major Head 2403 :												23,59,727		10,000		2,66,225		24,200		20,59,302		23,49,727			
					Total of Month :												23,59,727		10,000		2,66,225		24,200		20,59,302		23,49,727			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	170	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143			
						General-Voted	202	Voucher	1,29,247	0	25,000	2,200	1,02,047	1,29,247			
						General-Voted	206	Voucher	17,36,175	9,000	1,94,225	22,000	15,10,950	17,27,175			
						General-Voted	210	Voucher	45,715	0	0	0	45,715	45,715			
						Total Object Head-- 1 :				22,16,280	9,000	2,70,225	24,200	19,12,855	22,07,280		
					02. Wages	General-Voted	2603	Voucher	12,060	0	0	0	12,060	12,060			
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060		
					6. Medical Treatment	General-Voted	2604	Voucher	1,54,807	0	0	0	1,54,807	1,54,807			
						Total Object Head-- 6 :				1,54,807	0	0	0	1,54,807	1,54,807		
					(13) Office Expenses	General-Voted	3499	Voucher	6,300	0	0	0	6,300	6,300			
						Total Object Head-- 13 :				6,300	0	0	0	6,300	6,300		
					Total Sub Head :					23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447		
					Total Minor Head 101 :					23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447		
					Total Sub Major Head 0 :					23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447		
					Total Major Head 2403 :					23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447		
Total of Month :					23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447							
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
													8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2210	Voucher	1,80,671	0	12,000	0	1,68,671	1,80,671		
						General-Voted	3101	Voucher	774	0	0	0	774	774		
						General-Voted	363	Voucher	1,52,214	0	25,000	0	1,27,214	1,52,214		
						General-Voted	415	Voucher	20,916	0	0	0	20,916	20,916		
						General-Voted	434	Voucher	18,50,324	9,000	2,06,025	22,000	16,13,299	18,41,324		
						General-Voted	437	Voucher	1,32,969	0	25,000	2,200	1,05,769	1,32,969		
						General-Voted	445	Voucher	45,449	0	0	0	45,449	45,449		
						Total Object Head-- 1 :				23,83,317	9,000	2,68,025	24,200	20,82,092	23,74,317	
					02. Wages	General-Voted	1898	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462	
					(13) Office Expenses	General-Voted	452	Voucher	5,700	0	0	0	5,700	5,700		
						Total Object Head-- 13 :				5,700	0	0	0	5,700	5,700	
					51.Motor Vehicles	General-Voted	1566	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 51 :				16,000	0	0	0	16,000	16,000	
					Total Sub Head :				24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479		
					Total Minor Head 101 :				24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479		
					Total Sub Major Head 0 :				24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479		
					Total Major Head 2403 :				24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479		
					Total of Month :				24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479		
					Month of Account:		SEP/2024									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	548	Voucher	1,52,214	0	25,000	0	1,27,214	1,52,214		
						General-Voted	560	Voucher	1,80,671	0	12,000	0	1,68,671	1,80,671		
						General-Voted	564	Voucher	1,32,969	0	25,000	2,200	1,05,769	1,32,969		
						General-Voted	592	Voucher	18,89,570	0	1,92,025	22,000	16,75,545	18,89,570		
						General-Voted	596	Voucher	46,548	0	0	0	46,548	46,548		
						Total Object Head-- 1 :					24,01,972	0	2,54,025	24,200	21,23,747	24,01,972
					02. Wages	General-Voted	1563	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462
					6. Medical Treatment	General-Voted	1869	Voucher	56,661	0	0	0	56,661	56,661		
						Total Object Head-- 6 :					56,661	0	0	0	56,661	56,661
					Total Sub Head :					24,71,095	0	2,54,025	24,200	21,92,870	24,71,095	
					Total Minor Head 101 :					24,71,095	0	2,54,025	24,200	21,92,870	24,71,095	
					Total Sub Major Head 0 :					24,71,095	0	2,54,025	24,200	21,92,870	24,71,095	
					Total Major Head 2403 :					24,71,095	0	2,54,025	24,200	21,92,870	24,71,095	
Total of Month :					24,71,095	0	2,54,025	24,200	21,92,870	24,71,095						
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		101		0		General-Voted		626								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	626	Voucher	18,89,570	0	1,92,025	22,000	16,75,545	18,89,570		
						General-Voted	627	Voucher	1,29,809	0	25,000	2,200	1,02,609	1,29,809		
						General-Voted	842	Voucher	46,548	0	0	0	46,548	46,548		
						General-Voted	993	Voucher	3,32,885	0	37,000	0	2,95,885	3,32,885		
						Total Object Head-- 1 :				23,98,812	0	2,54,025	24,200	21,20,587	23,98,812	
					02. Wages	General-Voted	2529	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
						Total Sub Head :				24,10,872	0	2,54,025	24,200	21,32,647	24,10,872	
				Total Minor Head 101 :				24,10,872	0	2,54,025	24,200	21,32,647	24,10,872			
				Total Sub Major Head 0 :				24,10,872	0	2,54,025	24,200	21,32,647	24,10,872			
Total Major Head 2403 :				24,10,872	0	2,54,025	24,200	21,32,647	24,10,872							
Total of Month :				24,10,872	0	2,54,025	24,200	21,32,647	24,10,872							
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	12,500	0	0	0	12,500	12,500		
						General-Voted	16	Voucher	18,89,570	0	2,03,025	22,000	16,64,545	18,89,570		
						General-Voted	17	Voucher	1,29,809	0	25,000	2,200	1,02,609	1,29,809		
						General-Voted	18	Voucher	31,852	0	0	0	31,852	31,852		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																
Month of Account: NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2228	Voucher	2,441	0	0	0	2,441	2,441		
						General-Voted	2229	Voucher	1,38,542	0	0	0	1,38,542	1,38,542		
						General-Voted	2230	Voucher	26,340	0	0	0	26,340	26,340		
						General-Voted	2231	Voucher	9,696	0	0	0	9,696	9,696		
						General-Voted	808	Voucher	3,32,885	0	37,000	0	2,95,885	3,32,885		
					Total Object Head-- 1 :					25,73,635	0	2,65,025	24,200	22,84,410	25,73,635	
					02. Wages	General-Voted	1928	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462
					Total Sub Head :					25,86,097	0	2,65,025	24,200	22,96,872	25,86,097	
					Total Minor Head 101 :					25,86,097	0	2,65,025	24,200	22,96,872	25,86,097	
Total Sub Major Head 0 :					25,86,097	0	2,65,025	24,200	22,96,872	25,86,097						
Total Major Head 2403 :					25,86,097	0	2,65,025	24,200	22,96,872	25,86,097						
Total of Month :					25,86,097	0	2,65,025	24,200	22,96,872	25,86,097						
Month of Account: DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2559	Voucher	91,000	0	0	0	91,000	91,000		
						General-Voted	3409	Voucher	3,40,670	0	37,000	0	3,03,670	3,40,670		
						General-Voted	3466	Voucher	18,46,705	0	1,59,300	0	16,87,405	18,46,705		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		3486	Voucher	47,766	0	0	0	47,766	47,766	
						General-Voted		3487	Voucher	1,32,833	0	25,000	0	1,07,833	1,32,833	
						General-Voted		641	Voucher	3,40,670	0	37,000	0	3,03,670	3,40,670	
						General-Voted		729	Voucher	19,39,295	0	2,03,025	22,000	17,14,270	19,39,295	
						General-Voted		730	Voucher	47,766	0	0	0	47,766	47,766	
						General-Voted		731	Voucher	1,32,833	0	25,000	2,200	1,05,633	1,32,833	
					Total Object Head-- 1 :						49,19,538	0	4,86,325	24,200	44,09,013	49,19,538
					02. Wages	General-Voted		2091	Voucher	12,060	0	0	0	12,060	12,060	
						General-Voted		4746	Voucher	12,462	0	0	0	12,462	12,462	
						Total Object Head-- 2 :						24,522	0	0	0	24,522
					(13) Office Expenses	General-Voted		4706	Voucher	4,158	0	0	0	4,158	4,158	
						General-Voted		4721	Voucher	10,500	0	0	0	10,500	10,500	
						Total Object Head-- 13 :						14,658	0	0	0	14,658
					Total Sub Head :						49,58,718	0	4,86,325	24,200	44,48,193	49,58,718
					Total Minor Head 101 :						49,58,718	0	4,86,325	24,200	44,48,193	49,58,718
					Total Sub Major Head 0 :						49,58,718	0	4,86,325	24,200	44,48,193	49,58,718
					Total Major Head 2403 :						49,58,718	0	4,86,325	24,200	44,48,193	49,58,718
					Total of Month :						49,58,718	0	4,86,325	24,200	44,48,193	49,58,718
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																
Month of Account:		JAN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	25766	Challan	-2,88,117	0	0	0	-2,88,117	-2,88,117				
						Total Object Head-- 1 :				-2,88,117	0	0	0	-2,88,117	-2,88,117			
					6. Medical Treatment	General-Voted	329	Voucher	4,50,000	0	0	0	4,50,000	4,50,000				
						Total Object Head-- 6 :				4,50,000	0	0	0	4,50,000	4,50,000			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	990	Voucher	8,155	0	0	0	8,155	8,155				
						Total Object Head-- 11 :				8,155	0	0	0	8,155	8,155			
					(13) Office Expenses	General-Voted	328	Voucher	8,342	0	0	0	8,342	8,342				
						Total Object Head-- 13 :				8,342	0	0	0	8,342	8,342			
					51.Motor Vehicles	General-Voted	781	Voucher	16,000	0	0	0	16,000	16,000				
						General-Voted	782	Voucher	17,500	0	0	0	17,500	17,500				
						Total Object Head-- 51 :				33,500	0	0	0	33,500	33,500			
					Total Sub Head :				2,11,880	0	0	0	2,11,880	2,11,880				
					Total Minor Head 101 :				2,11,880	0	0	0	2,11,880	2,11,880				
					Total Sub Major Head 0 :				2,11,880	0	0	0	2,11,880	2,11,880				
					Total Major Head 2403 :				2,11,880	0	0	0	2,11,880	2,11,880				
Total of Month :				2,11,880	0	0	0	2,11,880	2,11,880									
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																
Month of Account: FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1643	Voucher	14,445	0	0	0	14,445	14,445		
						General-Voted	629	Voucher	19,38,817	13,000	1,87,300	0	17,38,517	19,25,817		
						General-Voted	630	Voucher	34,128	0	0	0	34,128	34,128		
						General-Voted	631	Voucher	1,32,833	0	25,000	0	1,07,833	1,32,833		
						General-Voted	887	Voucher	3,40,670	0	37,000	0	3,03,670	3,40,670		
					Total Object Head-- 1 :					24,60,893	13,000	2,49,300	0	21,98,593	24,47,893	
					02. Wages	General-Voted	2178	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462
					Total Sub Head :					24,73,355	13,000	2,49,300	0	22,11,055	24,60,355	
					Total Minor Head 101 :					24,73,355	13,000	2,49,300	0	22,11,055	24,60,355	
Total Sub Major Head 0 :					24,73,355	13,000	2,49,300	0	22,11,055	24,60,355						
Total Major Head 2403 :					24,73,355	13,000	2,49,300	0	22,11,055	24,60,355						
Total of Month :					24,73,355	13,000	2,49,300	0	22,11,055	24,60,355						
Month of Account: MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	3,40,670	0	37,000	0	3,03,670	3,40,670		
						General-Voted	6363	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	899	Voucher	19,43,014	13,000	1,87,300	28,600	17,14,114	19,30,014		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	900	Voucher	76,476	0	15,000	0	61,476	76,476		
						General-Voted	901	Voucher	56,357	0	10,000	2,200	44,157	56,357		
						General-Voted	985	Voucher	35,266	0	0	0	35,266	35,266		
					Total Object Head-- 1 :					24,81,783	13,000	2,49,300	30,800	21,88,683	24,68,783	
					02. Wages	General-Voted	2378	Voucher	8,462	0	0	0	8,462	8,462		
						Total Object Head-- 2 :					8,462	0	0	0	8,462	8,462
					6. Medical Treatment	General-Voted	4227	Voucher	17,916	0	0	0	17,916	17,916		
						Total Object Head-- 6 :					17,916	0	0	0	17,916	17,916
					(13) Office Expenses	General-Voted	3706	Voucher	7,381	0	0	0	7,381	7,381		
						General-Voted	3771	Voucher	3,619	0	0	0	3,619	3,619		
						Total Object Head-- 13 :					11,000	0	0	0	11,000	11,000
					51.Motor Vehicles	General-Voted	3707	Voucher	16,500	0	0	0	16,500	16,500		
						Total Object Head-- 51 :					16,500	0	0	0	16,500	16,500
					Total Sub Head :					25,35,661	13,000	2,49,300	30,800	22,42,561	25,22,661	
					Total Minor Head 101 :					25,35,661	13,000	2,49,300	30,800	22,42,561	25,22,661	
					Total Sub Major Head 0 :					25,35,661	13,000	2,49,300	30,800	22,42,561	25,22,661	
					Total Major Head 2403 :					25,35,661	13,000	2,49,300	30,800	22,42,561	25,22,661	
Total of Month :					25,35,661	13,000	2,49,300	30,800	22,42,561	25,22,661						
Total of DDO 100009 :					2,95,50,933	74,000	30,73,200	2,48,600	2,61,55,133	2,94,76,933						

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100009	Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,94,76,933	
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,84,77,749
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages	General-Voted	1,45,000
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	6. Medical Treatment	General-Voted	6,81,184
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	61,000
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(13) Office Expenses	General-Voted	46,000
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	66,000
							2,94,76,933

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department : A.H and Vety Department																												
Treasury Shillong (North) Treasury																												
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																												
Month of Account: APR/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1354		Voucher		1,52,214		0		10,000		0		1,42,214		1,52,214						
						Voted-Sixth-Schedule-Khasi		1366		Voucher		66,912		0		11,000		2,200		53,712		66,912						
						Voted-Sixth-Schedule-Khasi		1367		Voucher		5,90,788		7,000		39,000		15,400		5,29,388		5,83,788						
						Voted-Sixth-Schedule-Khasi		1877		Voucher		7,984		0		0		0		7,984		7,984						
						Voted-Sixth-Schedule-Khasi		1885		Voucher		28,688		0		0		0		28,688		28,688						
						Voted-Sixth-Schedule-Khasi		1890		Voucher		3,312		0		0		0		3,312		3,312						
						Total Object Head-- I :										8,49,898		7,000		60,000		17,600		7,65,298		8,42,898		
						Total Sub Head :										8,49,898		7,000		60,000		17,600		7,65,298		8,42,898		
						Total Minor Head 102 :										8,49,898		7,000		60,000		17,600		7,65,298		8,42,898		
						Total Sub Major Head 0 :										8,49,898		7,000		60,000		17,600		7,65,298		8,42,898		
Total Major Head 2403 :										8,49,898		7,000		60,000		17,600		7,65,298		8,42,898								
Total of Month :										8,49,898		7,000		60,000		17,600		7,65,298		8,42,898								
Month of Account: MAY/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2403	00	102	(03) Cross Breeding	0	(01) Salaries, Sumtuary	Voted-Sixth-		717		Voucher		1,52,214		0		10,000		0		1,42,214		1,52,214						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	758	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788			
							Voted-Sixth-Schedule-Khasi	764	Voucher	66,912	0	11,000	2,200	53,712	66,912			
						Total Object Head-- 1 :				8,09,914	7,000	60,000	17,600	7,25,314	8,02,914			
						02. Wages	Voted-Sixth-Schedule-Khasi	1583	Voucher	12,060	0	0	0	12,060	12,060			
							Voted-Sixth-Schedule-Khasi	1584	Voucher	12,462	0	0	0	12,462	12,462			
							Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522		
						Total Sub Head :				8,34,436	7,000	60,000	17,600	7,49,836	8,27,436			
						Total Minor Head 102 :				8,34,436	7,000	60,000	17,600	7,49,836	8,27,436			
						Total Sub Major Head 0 :				8,34,436	7,000	60,000	17,600	7,49,836	8,27,436			
						Total Major Head 2403 :				8,34,436	7,000	60,000	17,600	7,49,836	8,27,436			
Total of Month :												8,34,436	7,000	60,000	17,600	7,49,836	8,27,436	
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	819	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214			
							Voted-Sixth-	855	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	857	Voucher	66,912	0	11,000	2,200	53,712	66,912		
						Total Object Head-- 1 :					8,09,914	7,000	60,000	17,600	7,25,314	8,02,914
					02. Wages	Voted-Sixth-Schedule-Khasi	1821	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462
					Total Sub Head :					8,22,376	7,000	60,000	17,600	7,37,776	8,15,376	
					Total Minor Head 102 :					8,22,376	7,000	60,000	17,600	7,37,776	8,15,376	
					Total Sub Major Head 0 :					8,22,376	7,000	60,000	17,600	7,37,776	8,15,376	
Total Major Head 2403 :					8,22,376	7,000	60,000	17,600	7,37,776	8,15,376						
Total of Month :					8,22,376	7,000	60,000	17,600	7,37,776	8,15,376						
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1084	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214		
						Voted-Sixth-Schedule-Khasi	1095	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788		
						Voted-Sixth-Schedule-Khasi	1104	Voucher	66,912	0	11,000	2,200	53,712	66,912		
						Total Object Head-- 1 :					8,09,914	7,000	60,000	17,600	7,25,314	8,02,914

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department : A.H and Vety Department																												
Treasury Shillong (North) Treasury																												
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																												
Month of Account: JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages		Voted-Sixth-Schedule-Khasi		2686		Voucher		12,060		0		0		0		12,060		12,060					
					Total Object Head-- 2 :						12,060		0		0		0		12,060		12,060							
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2827		Voucher		4,583		0		0		0		4,583		4,583					
					Total Object Head-- 11 :						4,583		0		0		0		4,583		4,583							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		1685		Voucher		3,000		0		0		0		3,000		3,000					
					Total Object Head-- 13 :						3,000		0		0		0		3,000		3,000							
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi		1686		Voucher		2,500		0		0		0		2,500		2,500					
					Total Object Head-- 52 :						2,500		0		0		0		2,500		2,500							
					Total Sub Head :						8,32,057		7,000		60,000		17,600		7,47,457		8,25,057							
					Total Minor Head 102 :						8,32,057		7,000		60,000		17,600		7,47,457		8,25,057							
					Total Sub Major Head 0 :						8,32,057		7,000		60,000		17,600		7,47,457		8,25,057							
					Total Major Head 2403 :						8,32,057		7,000		60,000		17,600		7,47,457		8,25,057							
Total of Month :						8,32,057		7,000		60,000		17,600		7,47,457		8,25,057												
Month of Account: AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3198	Voucher	4,099	0	0	0	4,099	4,099					
						Voted-Sixth-Schedule-Khasi	3199	Voucher	1,28,346	0	21,250	0	1,07,096	1,28,346					
						Voted-Sixth-Schedule-Khasi	962	Voucher	68,808	0	11,000	2,200	55,608	68,808					
						Voted-Sixth-Schedule-Khasi	971	Voucher	6,07,852	7,000	39,000	15,400	5,46,452	6,00,852					
						Total Object Head-- 1 :			8,09,105	7,000	71,250	17,600	7,13,255	8,02,105					
					02. Wages	Voted-Sixth-Schedule-Khasi	2404	Voucher	12,927	0	0	0	12,927	12,927					
						Voted-Sixth-Schedule-Khasi	2601	Voucher	1,365	0	0	0	1,365	1,365					
						Total Object Head-- 2 :			14,292	0	0	0	14,292	14,292					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1606	Voucher	3,000	0	0	0	3,000	3,000					
						Total Object Head-- 21 :			3,000	0	0	0	3,000	3,000					
					Total Sub Head :									8,26,397	7,000	71,250	17,600	7,30,547	8,19,397
					Total Minor Head 102 :									8,26,397	7,000	71,250	17,600	7,30,547	8,19,397
					Total Sub Major Head 0 :									8,26,397	7,000	71,250	17,600	7,30,547	8,19,397
					Total Major Head 2403 :									8,26,397	7,000	71,250	17,600	7,30,547	8,19,397
Total of Month :									8,26,397	7,000	71,250	17,600	7,30,547	8,19,397					
Month of Account:		SEP/2024																	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																			
Month of Account: SEP/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	848	Voucher	1,32,623	0	21,250	0	1,11,373	1,32,623					
						Voted-Sixth-Schedule-Khasi	899	Voucher	68,808	0	11,000	2,200	55,608	68,808					
						Voted-Sixth-Schedule-Khasi	905	Voucher	6,07,852	0	39,000	15,400	5,53,452	6,07,852					
						Total Object Head-- 1 :		8,09,283	0	71,250	17,600	7,20,433	8,09,283						
					02. Wages	Voted-Sixth-Schedule-Khasi	1975	Voucher	12,927	0	0	0	12,927	12,927					
						Total Object Head-- 2 :		12,927	0	0	0	12,927	12,927						
					Total Sub Head :		8,22,210	0	71,250	17,600	7,33,360	8,22,210							
					Total Minor Head 102 :		8,22,210	0	71,250	17,600	7,33,360	8,22,210							
					Total Sub Major Head 0 :		8,22,210	0	71,250	17,600	7,33,360	8,22,210							
					Total Major Head 2403 :		8,22,210	0	71,250	17,600	7,33,360	8,22,210							
Total of Month :		8,22,210	0	71,250	17,600	7,33,360	8,22,210												
Month of Account: OCT/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	530	Voucher	6,07,852	0	39,000	15,400	5,53,452	6,07,852					
						Voted-Sixth-	584	Voucher	1,32,623	0	21,250	0	1,11,373	1,32,623					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2403		00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	825	Voucher	68,808	0	11,000	2,200	55,608	68,808		
						Total Object Head-- 1 :				8,09,283	0	71,250	17,600	7,20,433	8,09,283		
						02. Wages	Voted-Sixth-Schedule-Khasi	2369	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510		
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3483	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
						Total Sub Head :				8,23,793	0	71,250	17,600	7,34,943	8,23,793		
						Total Minor Head 102 :				8,23,793	0	71,250	17,600	7,34,943	8,23,793		
						Total Sub Major Head 0 :				8,23,793	0	71,250	17,600	7,34,943	8,23,793		
						Total Major Head 2403 :				8,23,793	0	71,250	17,600	7,34,943	8,23,793		
						Total of Month :				8,23,793	0	71,250	17,600	7,34,943	8,23,793		
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2403		00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2270	Voucher	44,328	0	0	0	44,328	44,328		
							Voted-Sixth-Schedule-Khasi	2271	Voucher	5,112	0	0	0	5,112	5,112		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2891	Voucher	10,332	0	0	0	10,332	10,332		
						Voted-Sixth-Schedule-Khasi	308	Voucher	6,07,852	0	39,000	15,400	5,53,452	6,07,852		
						Voted-Sixth-Schedule-Khasi	309	Voucher	1,32,623	0	21,250	0	1,11,373	1,32,623		
						Voted-Sixth-Schedule-Khasi	311	Voucher	68,808	0	11,000	2,200	55,608	68,808		
						Total Object Head-- 1 :				8,69,055	0	71,250	17,600	7,80,205	8,69,055	
					02. Wages	Voted-Sixth-Schedule-Khasi	2322	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
						Total Sub Head :				8,81,982	0	71,250	17,600	7,93,132	8,81,982	
				Total Minor Head 102 :				8,81,982	0	71,250	17,600	7,93,132	8,81,982			
				Total Sub Major Head 0 :				8,81,982	0	71,250	17,600	7,93,132	8,81,982			
Total Major Head 2403 :				8,81,982	0	71,250	17,600	7,93,132	8,81,982							
Total of Month :				8,81,982	0	71,250	17,600	7,93,132	8,81,982							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding	0	(01) Salaries, Sumtuary	Voted-Sixth-	3328	Voucher	6,24,934	0	39,000	15,400	5,70,534	6,24,934		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3329	Voucher	70,686	0	11,000	2,200			57,486	70,686
						Voted-Sixth-Schedule-Khasi	3544	Voucher	1,35,806	0	21,250	0		1,14,556	1,35,806	
						Voted-Sixth-Schedule-Khasi	4646	Voucher	28,000	0	0	0		28,000	28,000	
						Voted-Sixth-Schedule-Khasi	536	Voucher	6,24,934	0	39,000	15,400		5,70,534	6,24,934	
						Voted-Sixth-Schedule-Khasi	537	Voucher	70,686	0	11,000	2,200		57,486	70,686	
						Voted-Sixth-Schedule-Khasi	601	Voucher	1,35,806	0	21,250	0		1,14,556	1,35,806	
						Total Object Head-- 1 :			16,90,852	0	1,42,500	35,200		15,13,152	16,90,852	
					02. Wages	Voted-Sixth-Schedule-Khasi	2171	Voucher	12,510	0	0	0		12,510	12,510	
						Total Object Head-- 2 :			12,510	0	0	0		12,510	12,510	
					Total Sub Head :			17,03,362	0	1,42,500	35,200		15,25,662	17,03,362		
					Total Minor Head 102 :			17,03,362	0	1,42,500	35,200		15,25,662	17,03,362		
					Total Sub Major Head 0 :			17,03,362	0	1,42,500	35,200		15,25,662	17,03,362		
Total Major Head 2403 :			17,03,362	0	1,42,500	35,200		15,25,662	17,03,362							
Total of Month :			17,03,362	0	1,42,500	35,200		15,25,662	17,03,362							
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi		1048	Voucher	12,927	0	0	0	0	12,927	12,927
					Total Object Head-- 2 :					12,927	0	0	0	0	12,927	12,927
					6.Medical Treatment	Voted-Sixth-Schedule-Khasi		1051	Voucher	1,12,500	0	0	0	0	1,12,500	1,12,500
					Total Object Head-- 6 :					1,12,500	0	0	0	0	1,12,500	1,12,500
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1055	Voucher	4,583	0	0	0	0	4,583	4,583
					Total Object Head-- 11 :					4,583	0	0	0	0	4,583	4,583
					Total Sub Head :					1,30,010	0	0	0	0	1,30,010	1,30,010
					Total Minor Head 102 :					1,30,010	0	0	0	0	1,30,010	1,30,010
					Total Sub Major Head 0 :					1,30,010	0	0	0	0	1,30,010	1,30,010
					Total Major Head 2403 :					1,30,010	0	0	0	0	1,30,010	1,30,010
Total of Month :										1,30,010	0	0	0	0	1,30,010	1,30,010
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		41	Voucher	1,35,806	0	21,250	0	0	1,14,556	1,35,806
						Voted-Sixth-Schedule-Khasi		664	Voucher	6,24,934	4,000	39,000	0	0	5,81,934	6,20,934

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	671	Voucher	70,686	0	11,000		0	59,686	70,686
						Total Object Head-- 1 :				8,31,426	4,000	71,250		0	7,56,176	8,27,426
					02. Wages		Voted-Sixth-Schedule-Khasi	1985	Voucher	16,275	0	0		0	16,275	16,275
						Total Object Head-- 2 :				16,275	0	0		0	16,275	16,275
						Total Sub Head :				8,47,701	4,000	71,250		0	7,72,451	8,43,701
						Total Minor Head 102 :				8,47,701	4,000	71,250		0	7,72,451	8,43,701
						Total Sub Major Head 0 :				8,47,701	4,000	71,250		0	7,72,451	8,43,701
						Total Major Head 2403 :				8,47,701	4,000	71,250		0	7,72,451	8,43,701
						Total of Month :				8,47,701	4,000	71,250		0	7,72,451	8,43,701
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	Voucher	6,24,934	4,000	39,000		11,000	5,70,934	6,20,934
							Voted-Sixth-Schedule-Khasi	130	Voucher	1,35,806	0	21,250		0	1,14,556	1,35,806
							Voted-Sixth-Schedule-Khasi	131	Voucher	70,686	0	11,000		2,200	57,486	70,686
						Total Object Head-- 1 :				8,31,426	4,000	71,250		13,200	7,42,976	8,27,426

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	3547	Voucher	1,575	0	0	0	1,575	1,575		
						Total Object Head-- 2 :		1,575	0	0	0	1,575	1,575			
					6.Medical Treatment	Voted-Sixth-Schedule-Khasi	5252	Voucher	1,06,045	0	0	0	1,06,045	1,06,045		
						Voted-Sixth-Schedule-Khasi	5256	Voucher	63,968	0	0	0	63,968	63,968		
						Voted-Sixth-Schedule-Khasi	8629	Voucher	37,500	0	0	0	37,500	37,500		
						Total Object Head-- 6 :		2,07,513	0	0	0	2,07,513	2,07,513			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3613	Voucher	1,829	0	0	0	1,829	1,829		
						Voted-Sixth-Schedule-Khasi	8772	Voucher	68,880	0	0	0	68,880	68,880		
						Total Object Head-- 11 :		70,709	0	0	0	70,709	70,709			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3101	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	3937	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :		5,000	0	0	0	5,000	5,000			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3102	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Khasi	3103	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	4131	Voucher	2,400	0	0	0	2,400	2,400		
						Total Object Head-- 21 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments					9,000	0	0		0	9,000	9,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		3074	Voucher	1,500	0	0		0	1,500	1,500
						Voted-Sixth-Schedule-Khasi		4135	Voucher	1,000	0	0		0	1,000	1,000
					Total Object Head-- 52 :					2,500	0	0		0	2,500	2,500
					Total Sub Head :					11,27,723	4,000	71,250	13,200	10,39,273	11,23,723	
					Total Minor Head 102 :					11,27,723	4,000	71,250	13,200	10,39,273	11,23,723	
					Total Sub Major Head 0 :					11,27,723	4,000	71,250	13,200	10,39,273	11,23,723	
					Total Major Head 2403 :					11,27,723	4,000	71,250	13,200	10,39,273	11,23,723	
					Total of Month :					11,27,723	4,000	71,250	13,200	10,39,273	11,23,723	
					Total of DDO 100010 :					1,05,01,945	43,000	8,10,000	1,89,200	94,59,745	1,04,58,945	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,04,58,945	
Summary of DDO wise expenditure																
2403	00	102	(03) Cross Breeding Schemes			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					98,87,070		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	100010	Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong									
<u>Summary of DDO wise expenditure</u>											
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi					1,44,987
2403	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi					3,20,013
2403	00	102	(03) Cross Breeding Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					79,875
2403	00	102	(03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					10,000
2403	00	102	(03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					12,000
2403	00	102	(03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					5,000
											1,04,58,945

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong												
Month of Account:				APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1553	Voucher	34,048	0	0	0	34,048	34,048		
						Voted-Sixth-Schedule-Khasi	1554	Voucher	8,07,400	5,000	84,770	13,200	7,04,430	8,02,400		
						Voted-Sixth-Schedule-Khasi	1878	Voucher	1,40,202	0	9,200	0	1,31,002	1,40,202		
						Voted-Sixth-Schedule-Khasi	1883	Voucher	7,312	0	0	0	7,312	7,312		
						Voted-Sixth-Schedule-Khasi	1884	Voucher	1,344	0	0	0	1,344	1,344		
						Voted-Sixth-Schedule-Khasi	1899	Voucher	39,200	0	0	0	39,200	39,200		
						Total Object Head-- I :				10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
						Total Sub Head :				10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
						Total Minor Head 105 :				10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
						Total Sub Major Head 0 :				10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
Total Major Head 2403 :				10,29,506	5,000	93,970	13,200	9,17,336	10,24,506							
Total of Month :				10,29,506	5,000	93,970	13,200	9,17,336	10,24,506							
Month of Account:				MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(07) Piggery Production	0	(01) Salaries, Sumtuary	Voted-Sixth-	715	Voucher	1,40,202	0	9,200	0	1,31,002	1,40,202		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	722	Voucher	8,07,400	5,000	80,570	13,200	7,08,630	8,02,400		
						Voted-Sixth-Schedule-Khasi	756	Voucher	32,913	0	0	0	32,913	32,913		
					Total Object Head-- 1 :					9,80,515	5,000	89,770	13,200	8,72,545	9,75,515	
					Total Sub Head :					9,80,515	5,000	89,770	13,200	8,72,545	9,75,515	
					Total Minor Head 105 :					9,80,515	5,000	89,770	13,200	8,72,545	9,75,515	
					Total Sub Major Head 0 :					9,80,515	5,000	89,770	13,200	8,72,545	9,75,515	
					Total Major Head 2403 :					9,80,515	5,000	89,770	13,200	8,72,545	9,75,515	
Total of Month :										9,80,515	5,000	89,770	13,200	8,72,545	9,75,515	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	817	Voucher	1,40,202	0	15,000	0	1,25,202	1,40,202		
						Voted-Sixth-Schedule-Khasi	853	Voucher	8,07,400	5,000	1,14,570	13,200	6,74,630	8,02,400		
						Voted-Sixth-Schedule-Khasi	854	Voucher	34,048	0	0	0	34,048	34,048		
						Total Object Head-- 1 :					9,81,650	5,000	1,29,570	13,200	8,33,880	9,76,650
					6. Medical Treatment	Voted-Sixth-	2447	Voucher	56,479	0	0	0	56,479	56,479		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	6. Medical Treatment	Total Object Head-- 6 :				56,479	0	0	0	56,479	56,479	
						Total Sub Head :				10,38,129	5,000	1,29,570	13,200	8,90,359	10,33,129	
						Total Minor Head 105 :				10,38,129	5,000	1,29,570	13,200	8,90,359	10,33,129	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	6447	Challan	-1,05,000	0	0	0	-1,05,000	-1,05,000		
						Total Object Head-- 70 :				-1,05,000	0	0	0	-1,05,000	-1,05,000	
						Total Sub Head :				-1,05,000	0	0	0	-1,05,000	-1,05,000	
						Total Minor Head 911 :				-1,05,000	0	0	0	-1,05,000	-1,05,000	
						Total Sub Major Head 0 :				9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129	
						Total Major Head 2403 :				9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129	
		Total of Month :								9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1085	Voucher	1,40,202	0	15,000	0	1,25,202	1,40,202	
						Voted-Sixth-Schedule-Khasi	1089	Voucher	34,048	0	0	0	34,048	34,048		
						Voted-Sixth-Schedule-Khasi	1101	Voucher	8,07,400	5,000	1,14,570	13,200	6,74,630	8,02,400		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,81,650	5,000	1,29,570	13,200	8,33,880	9,76,650	
					02. Wages	Voted-Sixth-Schedule-Khasi	2102	Voucher	49,044	0	0	0	49,044	49,044	
				Total Object Head-- 2 :			49,044	0	0	0	49,044	49,044			
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3110	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 6 :			75,000	0	0	0	75,000	75,000		
				Total Sub Head :			11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694			
				Total Minor Head 105 :			11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694			
				Total Sub Major Head 0 :			11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694			
				Total Major Head 2403 :			11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694			
				Total of Month :			11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694			
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	943	Voucher	1,44,063	0	15,000	0	1,29,063	1,44,063	
						Voted-Sixth-Schedule-Khasi	950	Voucher	32,949	0	0	0	32,949	32,949	
						Voted-Sixth-	952	Voucher	8,30,784	5,000	1,15,500	13,200	6,97,084	8,25,784	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,07,796	5,000	1,30,500	13,200	8,59,096	10,02,796		
						02. Wages	Voted-Sixth-Schedule-Khasi	2704	Voucher	12,927	0	0	0	12,927	12,927	
					Total Object Head-- 2 :			12,927	0	0	0	12,927	12,927			
					Total Sub Head :			10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723			
					Total Minor Head 105 :			10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723			
					Total Sub Major Head 0 :			10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723			
					Total Major Head 2403 :			10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723			
Total of Month :										10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	850	Voucher	1,44,063	0	15,000	0	1,29,063	1,44,063		
						Voted-Sixth-Schedule-Khasi	870	Voucher	34,048	0	0	0	34,048	34,048		
						Voted-Sixth-Schedule-Khasi	871	Voucher	8,30,784	5,000	1,15,500	13,200	6,97,084	8,25,784		
						Total Object Head-- 1 :			10,08,895	5,000	1,30,500	13,200	8,60,195	10,03,895		
					02. Wages	Voted-Sixth-	2280	Voucher	12,927	0	0	0	12,927	12,927		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
						Total Sub Head :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822	
						Total Minor Head 105 :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822	
						Total Sub Major Head 0 :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822	
						Total Major Head 2403 :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822	
Total of Month :										10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	529	Voucher	34,048	0	0	0	34,048	34,048		
						Voted-Sixth-Schedule-Khasi	583	Voucher	1,44,063	0	15,000	0	1,29,063	1,44,063		
						Voted-Sixth-Schedule-Khasi	824	Voucher	8,30,784	0	1,10,500	13,200	7,07,084	8,30,784		
						Total Object Head-- 1 :				10,08,895	0	1,25,500	13,200	8,70,195	10,08,895	
						Total Sub Head :				10,08,895	0	1,25,500	13,200	8,70,195	10,08,895	
Total Minor Head 105 :				10,08,895	0	1,25,500	13,200	8,70,195	10,08,895							
Total Sub Major Head 0 :				10,08,895	0	1,25,500	13,200	8,70,195	10,08,895							

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :				A.H and Vety Department																											
Treasury				Shillong (North) Treasury																											
D.D.O. :				100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong																											
Month of Account:				OCT/2024																											
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2403												Total Major Head		2403 :						10,08,895		0		1,25,500		13,200		8,70,195		10,08,895	
												Total of Month		:						10,08,895		0		1,25,500		13,200		8,70,195		10,08,895	
Month of Account:				NOV/2024																											
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14		Voucher		8,30,784		0		1,10,500		13,200		7,07,084					8,30,784						
						Voted-Sixth-Schedule-Khasi		2274		Voucher		60,576		0		0		0		60,576					60,576						
						Voted-Sixth-Schedule-Khasi		2800		Voucher		32,430		0		0		0		32,430					32,430						
						Voted-Sixth-Schedule-Khasi		2893		Voucher		11,292		0		0		0		11,292					11,292						
						Voted-Sixth-Schedule-Khasi		807		Voucher		1,44,063		0		15,000		0		1,29,063					1,44,063						
						Total Object Head-- 1 :						10,79,145		0		1,25,500		13,200		9,40,445					10,79,145						
					02. Wages	Voted-Sixth-Schedule-Khasi		2788		Voucher		12,510		0		0		0		12,510					12,510						
						Voted-Sixth-Schedule-Khasi		2789		Voucher		12,927		0		0		0		12,927					12,927						
						Total Object Head-- 2 :						25,437		0		0		0		25,437					25,437						
																	Total Sub Head :						11,04,582		0		1,25,500		13,200		9,65,882
												Total Minor Head		105 :						11,04,582		0		1,25,500		13,200		9,65,882		11,04,582	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				11,04,582	0	1,25,500	13,200		9,65,882	11,04,582
						Total Major Head 2403 :				11,04,582	0	1,25,500	13,200		9,65,882	11,04,582
						Total of Month :				11,04,582	0	1,25,500	13,200		9,65,882	11,04,582
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2429	Voucher	2,414	0	0	0	2,414	2,414	
						Voted-Sixth-Schedule-Khasi		3362	Voucher	1,47,486	0	15,000	0	1,32,486	1,47,486	
						Voted-Sixth-Schedule-Khasi		3510	Voucher	8,53,728	0	1,10,500	13,200	7,30,028	8,53,728	
						Voted-Sixth-Schedule-Khasi		3511	Voucher	35,266	0	0	0	35,266	35,266	
						Voted-Sixth-Schedule-Khasi		415	Voucher	8,53,728	0	1,10,500	13,200	7,30,028	8,53,728	
						Voted-Sixth-Schedule-Khasi		416	Voucher	35,266	0	0	0	35,266	35,266	
						Voted-Sixth-Schedule-Khasi		4702	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi		636	Voucher	1,47,486	0	15,000	0	1,32,486	1,47,486	
												Total Object Head-- 1 :				20,89,374
						02. Wages	Voted-Sixth-	2517	Voucher	12,510	0	0	0	12,510	12,510	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	02. Wages	Total Object Head-- 2 :				12,510	0	0	0		12,510	12,510			
						Total Sub Head :				21,01,884	0	2,51,000	26,400		18,24,484	21,01,884			
						Total Minor Head 105 :				21,01,884	0	2,51,000	26,400		18,24,484	21,01,884			
						Total Sub Major Head 0 :				21,01,884	0	2,51,000	26,400		18,24,484	21,01,884			
						Total Major Head 2403 :				21,01,884	0	2,51,000	26,400		18,24,484	21,01,884			
						Total of Month :				21,01,884	0	2,51,000	26,400		18,24,484	21,01,884			
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1372	Voucher	21,000	0	0	0		21,000	21,000				
									Total Object Head-- 13 :				21,000	0	0	0		21,000	21,000
									Total Sub Head :				21,000	0	0	0		21,000	21,000
									Total Minor Head 105 :				21,000	0	0	0		21,000	21,000
									Total Sub Major Head 0 :				21,000	0	0	0		21,000	21,000
									Total Major Head 2403 :				21,000	0	0	0		21,000	21,000
Total of Month :				21,000	0	0	0		21,000	21,000									
Month of Account:		FEB/2025																	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2391	Voucher	34,128	0	0	0	34,128	34,128		
						Voted-Sixth-Schedule-Khasi	256	Voucher	7,72,043	2,000	96,500	0	6,73,543	7,70,043		
						Voted-Sixth-Schedule-Khasi	428	Voucher	1,47,486	0	15,000	0	1,32,486	1,47,486		
						Total Object Head-- 1 :			9,53,657	2,000	1,11,500	0	8,40,157	9,51,657		
					02. Wages	Voted-Sixth-Schedule-Khasi	1401	Voucher	12,927	0	0	0	12,927	12,927		
						Voted-Sixth-Schedule-Khasi	3142	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :			29,202	0	0	0	29,202	29,202		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2828	Voucher	52,000	0	0	0	52,000	52,000	
					Total Object Head-- 11 :			52,000	0	0	0	52,000	52,000			
					Total Sub Head :			10,34,859	2,000	1,11,500	0	9,21,359	10,32,859			
					Total Minor Head 105 :			10,34,859	2,000	1,11,500	0	9,21,359	10,32,859			
					Total Sub Major Head 0 :			10,34,859	2,000	1,11,500	0	9,21,359	10,32,859			
					Total Major Head 2403 :			10,34,859	2,000	1,11,500	0	9,21,359	10,32,859			
					Total of Month :			10,34,859	2,000	1,11,500	0	9,21,359	10,32,859			
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1084	Voucher	35,266	0	0	0	0	35,266	35,266	
						Voted-Sixth-Schedule-Khasi	1085	Voucher	1,47,486	0	15,000	0	1,32,486	1,47,486		
						Voted-Sixth-Schedule-Khasi	2141	Voucher	7,72,043	2,000	91,500	4,400	6,74,143	7,70,043		
						Total Object Head-- 1 :		9,54,795	2,000	1,06,500	4,400	8,41,895	9,52,795			
					02. Wages	Voted-Sixth-Schedule-Khasi	6796	Voucher	14,700	0	0	0	14,700	14,700		
						Total Object Head-- 2 :		14,700	0	0	0	14,700	14,700			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1067	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	1408	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 21 :		12,000	0	0	0	12,000	12,000			
						Total Sub Head :		9,81,495	2,000	1,06,500	4,400	8,68,595	9,79,495			
					Total Minor Head 105 :		9,81,495	2,000	1,06,500	4,400	8,68,595	9,79,495				
					Total Sub Major Head 0 :		9,81,495	2,000	1,06,500	4,400	8,68,595	9,79,495				
					Total Major Head 2403 :		9,81,495	2,000	1,06,500	4,400	8,68,595	9,79,495				
					Total of Month :		9,81,495	2,000	1,06,500	4,400	8,68,595	9,79,495				
Total of DDO 100011 :		1,23,44,104	34,000	14,23,880	1,36,400	1,07,49,824	1,23,10,104									
Reconciliation Portion																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100011	Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,23,10,104	
<u>Summary of DDO wise expenditure</u>							
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,20,41,878
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,56,747
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,31,479
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	52,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	12,000
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,05,000
							1,23,10,104

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi		2783	Voucher	93,264	0	0		0	93,264	93,264
						Voted-Sixth-Schedule-Khasi		2784	Voucher	96,480	0	0		0	96,480	96,480
						Voted-Sixth-Schedule-Khasi		2785	Voucher	96,480	0	0		0	96,480	96,480
						Voted-Sixth-Schedule-Khasi		2786	Voucher	99,696	0	0		0	99,696	99,696
						Voted-Sixth-Schedule-Khasi		2788	Voucher	99,696	0	0		0	99,696	99,696
						Voted-Sixth-Schedule-Khasi		2939	Voucher	99,696	0	0		0	99,696	99,696
						Total Object Head-- 2 :				5,85,312	0	0		0	5,85,312	5,85,312
					Total Sub Head :				5,85,312	0	0		0	5,85,312	5,85,312	
					Total Minor Head 103 :				5,85,312	0	0		0	5,85,312	5,85,312	
					Total Sub Major Head 0 :				5,85,312	0	0		0	5,85,312	5,85,312	
Total Major Head 2403 :				5,85,312	0	0		0	5,85,312	5,85,312						
Total of Month :				5,85,312	0	0		0	5,85,312	5,85,312						
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding	0	02. Wages		Voted-Sixth-	2530	Voucher	94,872	0	0		0	94,872	94,872

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Total Object Head-- 2 :				94,872	0	0	0	94,872	94,872	
						Total Sub Head :				94,872	0	0	0	94,872	94,872	
						Total Minor Head 103 :				94,872	0	0	0	94,872	94,872	
						Total Sub Major Head 0 :				94,872	0	0	0	94,872	94,872	
						Total Major Head 2403 :				94,872	0	0	0	94,872	94,872	
						Total of Month :				94,872	0	0	0	94,872	94,872	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi				99,696	0	0	0	99,696	99,696	
						Total Object Head-- 2 :				99,696	0	0	0	99,696	99,696	
						Total Sub Head :				99,696	0	0	0	99,696	99,696	
						Total Minor Head 103 :				99,696	0	0	0	99,696	99,696	
						Total Sub Major Head 0 :				99,696	0	0	0	99,696	99,696	
						Total Major Head 2403 :				99,696	0	0	0	99,696	99,696	
Total of Month :				99,696	0	0	0	99,696	99,696							
Month of Account:		DEC/2024														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi		2089	Voucher	96,480	0	0		0	96,480	96,480
						Voted-Sixth-Schedule-Khasi		4707	Voucher	99,696	0	0		0	99,696	99,696
					Total Object Head-- 2 :					1,96,176	0	0		0	1,96,176	1,96,176
					Total Sub Head :					1,96,176	0	0		0	1,96,176	1,96,176
					Total Minor Head 103 :					1,96,176	0	0		0	1,96,176	1,96,176
					Total Sub Major Head 0 :					1,96,176	0	0		0	1,96,176	1,96,176
					Total Major Head 2403 :					1,96,176	0	0		0	1,96,176	1,96,176
Total of Month :										1,96,176	0	0		0	1,96,176	1,96,176
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		1737	Voucher	33,930	0	0		0	33,930	33,930
						Voted-Sixth-Schedule-Khasi		1752	Voucher	14,685	0	0		0	14,685	14,685
					Total Object Head-- 21 :					48,615	0	0		0	48,615	48,615
					Total Sub Head :					48,615	0	0		0	48,615	48,615
					Total Minor Head 103 :					48,615	0	0		0	48,615	48,615

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills																
Month of Account:		JAN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403		00				Total Sub Major Head 0 :				48,615	0	0		0	48,615	48,615		
						Total Major Head 2403 :				48,615	0	0		0	48,615	48,615		
						Total of Month :				48,615	0	0		0	48,615	48,615		
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403		00		103		(35) Poultry Breeding Farm Nongpiur		0	02. Wages	Voted-Sixth-Schedule-Khasi	2183	Voucher	99,696	0	0	0	99,696	99,696
									Total Object Head-- 2 :				99,696	0	0	0	99,696	99,696
									13. Office Expenses	Voted-Sixth-Schedule-Khasi	1751	Voucher	19,086	0	0	0	19,086	19,086
										Voted-Sixth-Schedule-Khasi	2668	Voucher	8,190	0	0	0	8,190	8,190
										Voted-Sixth-Schedule-Khasi	2675	Voucher	6,749	0	0	0	6,749	6,749
									Total Object Head-- 13 :				34,025	0	0	0	34,025	34,025
									21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1305	Voucher	28,000	0	0	0	28,000	28,000
										Voted-Sixth-Schedule-Khasi	1744	Voucher	29,500	0	0	0	29,500	29,500
									Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500
									Total Sub Head :				1,91,221	0	0	0	1,91,221	1,91,221

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	Total Minor Head 103 :							1,91,221	0	0		0	1,91,221	1,91,221
			Total Sub Major Head 0 :							1,91,221	0	0		0	1,91,221	1,91,221
			Total Major Head 2403 :							1,91,221	0	0		0	1,91,221	1,91,221
Total of Month :									1,91,221	0	0		0	1,91,221	1,91,221	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2379	Voucher	90,048	0	0		0	90,048	90,048
							Voted-Sixth-Schedule-Khasi	3136	Voucher	4,824	0	0		0	4,824	4,824
							Voted-Sixth-Schedule-Khasi	5103	Voucher	40,080	0	0		0	40,080	40,080
						Total Object Head-- 2 :				1,34,952	0	0		0	1,34,952	1,34,952
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1982	Voucher	2,975	0	0		0	2,975	2,975
						Total Object Head-- 13 :				2,975	0	0		0	2,975	2,975
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1984	Voucher	15,000	0	0		0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	1987	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Khasi	2517	Voucher	13,860	0	0		0	13,860	13,860

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Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	2518	Voucher	11,880	0	0	0	0	11,880	11,880	
							Voted-Sixth-Schedule-Khasi	2568	Voucher	13,900	0	0	0	0	13,900	13,900	
							Voted-Sixth-Schedule-Khasi	2597	Voucher	13,860	0	0	0	0	13,860	13,860	
							Voted-Sixth-Schedule-Khasi	2642	Voucher	14,000	0	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Khasi	2754	Voucher	14,000	0	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Khasi	2755	Voucher	10,000	0	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Khasi	3130	Voucher	10,000	0	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Khasi	3135	Voucher	8,990	0	0	0	0	8,990	8,990	
							Voted-Sixth-Schedule-Khasi	3433	Voucher	14,775	0	0	0	0	14,775	14,775	
							Voted-Sixth-Schedule-Khasi	3575	Voucher	12,125	0	0	0	0	12,125	12,125	
							Voted-Sixth-Schedule-Khasi	3626	Voucher	14,050	0	0	0	0	14,050	14,050	
							Voted-Sixth-Schedule-Khasi	3627	Voucher	14,050	0	0	0	0	14,050	14,050	
							Voted-Sixth-Schedule-Khasi	3636	Voucher	14,000	0	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Khasi	3637	Voucher	5,771	0	0	0	0	5,771	5,771	
Total Object Head-- 21 :											2,20,261	0	0	0	0	2,20,261	2,20,261

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Department :		A.H and Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur				Total Sub Head :						3,58,188	0		0		0	3,58,188	3,58,188
							Total Minor Head 103 :						3,58,188	0		0		0	3,58,188	3,58,188
							Total Sub Major Head 0 :						3,58,188	0		0		0	3,58,188	3,58,188
							Total Major Head 2403 :						3,58,188	0		0		0	3,58,188	3,58,188
							Total of Month :						3,58,188	0		0		0	3,58,188	3,58,188
							Total of DDO 100019 :						15,74,080	0		0		0	15,74,080	15,74,080
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
2403	00	103	(35) Poultry Breeding Farm Nongpiur				0	02. Wages		Voted-Sixth-Schedule-Khasi					12,10,704					
2403	00	103	(35) Poultry Breeding Farm Nongpiur				0	13. Office Expenses		Voted-Sixth-Schedule-Khasi					37,000					
2403	00	103	(35) Poultry Breeding Farm Nongpiur				0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi					3,26,376					
																				15,74,080

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100020 Pig Farm Nongpiur														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2623	Voucher	5,91,744	0	0		0	5,91,744	5,91,744
						Total Object Head-- 2 :				5,91,744	0	0		0	5,91,744	5,91,744
						Total Sub Head :				5,91,744	0	0		0	5,91,744	5,91,744
						Total Minor Head 105 :				5,91,744	0	0		0	5,91,744	5,91,744
						Total Sub Major Head 0 :				5,91,744	0	0		0	5,91,744	5,91,744
						Total Major Head 2403 :				5,91,744	0	0		0	5,91,744	5,91,744
						Total of Month :				5,91,744	0	0		0	5,91,744	5,91,744
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	1687	Voucher	96,480	0	0		0	96,480	96,480
							Voted-Sixth-Schedule-Khasi	2786	Voucher	99,696	0	0		0	99,696	99,696
						Total Object Head-- 2 :				1,96,176	0	0		0	1,96,176	1,96,176
						Total Sub Head :				1,96,176	0	0		0	1,96,176	1,96,176
						Total Minor Head 105 :				1,96,176	0	0		0	1,96,176	1,96,176
						Total Sub Major Head 0 :				1,96,176	0	0		0	1,96,176	1,96,176

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Demand :														47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :														A.H and Vety Department																				
Treasury														Shillong (North) Treasury																				
D.D.O. :														100020	Pig Farm Nongpiur																			
Month of Account:														NOV/2024																				
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009			-		7610	
2403														Total Major Head		2403 :						1,96,176		0		0			0		1,96,176		1,96,176	
														Total of Month		:						1,96,176		0		0			0		1,96,176		1,96,176	
Month of Account:														DEC/2024																				
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009			-		7610	
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur		0	02. Wages				Voted-Sixth-Schedule-Khasi		4162	Voucher				96,480		0		0			0		96,480		96,480						
																		96,480		0		0			0		96,480		96,480					
																		96,480		0		0			0		96,480		96,480					
																		96,480		0		0			0		96,480		96,480					
																		96,480		0		0			0		96,480		96,480					
																		96,480		0		0			0		96,480		96,480					
														Total of Month		:						96,480		0		0			0		96,480		96,480	
Month of Account:														JAN/2025																				
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																												8009			-		7610	
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur		0	02. Wages				Voted-Sixth-Schedule-Khasi		829	Voucher				99,696		0		0			0		99,696		99,696						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100020 Pig Farm Nongpiur														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Total Object Head-- 2 :				99,696	0	0	0	0	99,696	99,696
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1518	Voucher	31,246	0	0	0	31,246	31,246		
						Voted-Sixth-Schedule-Khasi	430	Voucher	41,860	0	0	0	41,860	41,860		
						Total Object Head-- 13 :			73,106	0	0	0	73,106	73,106		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1625	Voucher	1,010	0	0	0	1,010	1,010		
						Voted-Sixth-Schedule-Khasi	431	Voucher	10,474	0	0	0	10,474	10,474		
						Total Object Head-- 21 :			11,484	0	0	0	11,484	11,484		
						Total Sub Head :			1,84,286	0	0	0	1,84,286	1,84,286		
						Total Minor Head 105 :			1,84,286	0	0	0	1,84,286	1,84,286		
						Total Sub Major Head 0 :			1,84,286	0	0	0	1,84,286	1,84,286		
						Total Major Head 2403 :			1,84,286	0	0	0	1,84,286	1,84,286		
Total of Month :									1,84,286	0	0	0	1,84,286	1,84,286		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2257	Voucher	99,696	0	0	0	0	99,696	99,696

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Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100020 Pig Farm Nongpiur															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Total Object Head-- 2 :				99,696	0		0		0	99,696	99,696
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1312	Voucher	6,894	0		0		0	6,894	6,894	
						Total Object Head-- 13 :			6,894	0		0		0	6,894	6,894	
						Total Sub Head :			1,06,590	0		0		0	1,06,590	1,06,590	
						Total Minor Head 105 :			1,06,590	0		0		0	1,06,590	1,06,590	
						Total Sub Major Head 0 :			1,06,590	0		0		0	1,06,590	1,06,590	
						Total Major Head 2403 :			1,06,590	0		0		0	1,06,590	1,06,590	
Total of Month :										1,06,590	0		0		0	1,06,590	1,06,590
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi		4124	Voucher	86,832	0		0		0	86,832	86,832
						Voted-Sixth-Schedule-Khasi		8787	Voucher	92,528	0		0		0	92,528	92,528
							Total Object Head-- 2 :			1,79,360	0		0		0	1,79,360	1,79,360
							Total Sub Head :			1,79,360	0		0		0	1,79,360	1,79,360
Total Minor Head 105 :										1,79,360	0		0		0	1,79,360	1,79,360

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100020	Pig Farm Nongpiur													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				1,79,360	0	0		0	1,79,360	1,79,360
						Total Major Head 2403 :				1,79,360	0	0		0	1,79,360	1,79,360
						Total of Month :				1,79,360	0	0		0	1,79,360	1,79,360
						Total of DDO 100020 :				13,54,636	0	0		0	13,54,636	13,54,636
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															13,54,636	
Summary of DDO wise expenditure																
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur			0	02. Wages		Voted-Sixth-Schedule-Khasi							12,63,152
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur			0	13. Office Expenses		Voted-Sixth-Schedule-Khasi							80,000
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur			0	21. Supplies And Materials		Voted-Sixth-Schedule-Khasi							11,484
															13,54,636	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	603	Voucher	3,94,342	4,000	58,500	11,000	3,20,842	3,90,342		
						Voted-Sixth-Schedule-Jaintia	645	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408		
						Voted-Sixth-Schedule-Jaintia	691	Voucher	19,408	0	0	0	19,408	19,408		
						Voted-Sixth-Schedule-Jaintia	696	Voucher	9,848	0	0	0	9,848	9,848		
						Voted-Sixth-Schedule-Jaintia	698	Voucher	14,848	0	0	0	14,848	14,848		
					Total Object Head-- I :					7,18,854	4,000	1,04,500	11,000	5,99,354	7,14,854	
					Total Sub Head :					7,18,854	4,000	1,04,500	11,000	5,99,354	7,14,854	
					Total Minor Head I :					7,18,854	4,000	1,04,500	11,000	5,99,354	7,14,854	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	606	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214		
						Voted-Sixth-Schedule-Jaintia	699	Voucher	10,456	0	0	0	10,456	10,456		
					Total Object Head-- I :					2,17,670	2,000	6,000	0	2,09,670	2,15,670	
					Total Sub Head :					2,17,670	2,000	6,000	0	2,09,670	2,15,670	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	641	Voucher	4,37,532	2,000	31,500	0	4,04,032	4,35,532		
						Voted-Sixth-Schedule-Jaintia	692	Voucher	19,552	0	0	0	19,552	19,552		
					Total Object Head-- I :					4,57,084	2,000	31,500	0	4,23,584	4,55,084	
					Total Sub Head :					4,57,084	2,000	31,500	0	4,23,584	4,55,084	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	644	Voucher	2,85,067	2,000	85,500	4,400			1,93,167	2,83,067	
							Voted-Sixth-Schedule-Jaintia	679	Voucher	14,424	0	0	0		14,424	14,424		
							Total Object Head-- I :			2,99,491	2,000	85,500	4,400		2,07,591	2,97,491		
							Total Sub Head :			2,99,491	2,000	85,500	4,400		2,07,591	2,97,491		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	639	Voucher	5,33,640	2,000	40,000	2,200			4,89,440	5,31,640	
							Voted-Sixth-Schedule-Jaintia	693	Voucher	27,392	0	0	0		27,392	27,392		
							Total Object Head-- I :			5,61,032	2,000	40,000	2,200		5,16,832	5,59,032		
							Total Sub Head :			5,61,032	2,000	40,000	2,200		5,16,832	5,59,032		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	636	Voucher	8,13,995	1,000	66,000	8,800			7,38,195	8,12,995	
							General-Voted	700	Voucher	40,104	0	0	0		40,104	40,104		
							Total Object Head-- I :			8,54,099	1,000	66,000	8,800		7,78,299	8,53,099		
							Total Sub Head :			8,54,099	1,000	66,000	8,800		7,78,299	8,53,099		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	622	Voucher	84,435	0	0	0			84,435	84,435	
							Voted-Sixth-Schedule-Jaintia	654	Voucher	13,00,079	4,000	1,00,250	2,200		11,93,629	12,96,079		
							Voted-Sixth-Schedule-Jaintia	695	Voucher	69,497	0	0	0		69,497	69,497		
							Total Object Head-- I :			14,54,011	4,000	1,00,250	2,200		13,47,561	14,50,011		
							Total Sub Head :			14,54,011	4,000	1,00,250	2,200		13,47,561	14,50,011		

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Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	Total Minor Head 101 :							38,43,387	13,000	3,29,250	17,600		34,83,537	38,30,387	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	621	Voucher	50,272	1,000	0	0		49,272	49,272		
						Voted-Sixth-Schedule-Jaintia	694	Voucher	2,432	0	0	0	2,432	2,432			
						Total Object Head-- 1 :						52,704	1,000	0	0	51,704	51,704
						Total Sub Head :						52,704	1,000	0	0	51,704	51,704
		(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	647	Voucher	5,76,979	0	11,000	0	5,65,979	5,76,979				
					Voted-Sixth-Schedule-Jaintia	650	Voucher	22,021	0	4,000	0	18,021	22,021				
					Voted-Sixth-Schedule-Jaintia	697	Voucher	29,208	0	0	0	29,208	29,208				
					Total Object Head-- 1 :						6,28,208	0	15,000	0	6,13,208	6,28,208	
		Total Sub Head :						6,28,208	0	15,000	0	6,13,208	6,28,208				
		Total Minor Head 102 :						6,80,912	1,000	15,000	0	6,64,912	6,79,912				
Total Sub Major Head 0 :						52,43,153	18,000	4,48,750	28,600	47,47,803	52,25,153						
Total Major Head 2403 :						52,43,153	18,000	4,48,750	28,600	47,47,803	52,25,153						
Total of Month :						52,43,153	18,000	4,48,750	28,600	47,47,803	52,25,153						
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						
											8009	-	7610				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408		
						Voted-Sixth-Schedule-Jaintia	147	Voucher	3,99,197	4,000	58,500	11,000	3,25,697	3,95,197		
						Total Object Head-- 1 :				6,79,605	4,000	1,04,500	11,000	5,60,105	6,75,605	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1125	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
						Total Sub Head :				6,91,665	4,000	1,04,500	11,000	5,72,165	6,87,665	
					Total Minor Head 1 :				6,91,665	4,000	1,04,500	11,000	5,72,165	6,87,665		
			101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214	
							Total Object Head-- 1 :				2,07,214	2,000	6,000	0	1,99,214	2,05,214
							Voted-Sixth-Schedule-Jaintia	1128	Voucher	12,060	0	0	0	12,060	12,060	
		Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060					
		Total Sub Head :				2,19,274	2,000	6,000	0	2,11,274	2,17,274					
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	4,37,532	2,000	31,500	0	4,04,032	4,35,532			
					Total Object Head-- 1 :				4,37,532	2,000	31,500	0	4,04,032	4,35,532		
					Total Sub Head :				4,37,532	2,000	31,500	0	4,04,032	4,35,532		
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher	2,85,067	2,000	85,500	4,400	1,93,167	2,83,067			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Jowai Treasury																						
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																						
Month of Account:		MAY/2024																						
Major Sub Minor Sub Head Major Head Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				2,85,067		2,000		85,500		4,400		1,93,167		2,83,067			
					02. Wages		Voted-Sixth-Schedule-Jaintia		1124		Voucher		3,216		0		0		0		3,216		3,216	
							Voted-Sixth-Schedule-Jaintia		1130		Voucher		12,060		0		0		0		12,060		12,060	
							Total Object Head-- 2 :				15,276		0		0		0		15,276		15,276			
			Total Sub Head :						3,00,343		2,000		85,500		4,400		2,08,443		2,98,343					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1127		Voucher		28,787		0		0		0		28,787		28,787	
							Voted-Sixth-Schedule-Jaintia		149		Voucher		5,33,640		2,000		34,000		2,200		4,95,440		5,31,640	
							Voted-Sixth-Schedule-Jaintia		810		Voucher		27,732		0		0		0		27,732		27,732	
							Voted-Sixth-Schedule-Jaintia		811		Voucher		28,122		0		0		0		28,122		28,122	
							Voted-Sixth-Schedule-Jaintia		812		Voucher		27,185		0		0		0		27,185		27,185	
							Total Object Head-- 1 :				6,45,466		2,000		34,000		2,200		6,07,266		6,43,466			
					02. Wages		Voted-Sixth-Schedule-Jaintia		1126		Voucher		3,216		0		0		0		3,216		3,216	
							Voted-Sixth-Schedule-Jaintia		1129		Voucher		12,060		0		0		0		12,060		12,060	
							Total Object Head-- 2 :				15,276		0		0		0		15,276		15,276			
							Total Sub Head :				6,60,742		2,000		34,000		2,200		6,22,542		6,58,742			
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted		121		Voucher		8,17,318		1,000		66,000		8,800		7,41,518	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,17,318	1,000	66,000	8,800			7,41,518	8,16,318	
					Total Sub Head :				8,17,318	1,000	66,000	8,800			7,41,518	8,16,318		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	127	Voucher	13,55,805	4,000	1,00,250	2,200			12,49,355	13,51,805		
						Voted-Sixth-Schedule-Jaintia	837	Voucher	27,185	0	0	0			27,185	27,185		
					Total Object Head-- 1 :				13,82,990	4,000	1,00,250	2,200			12,76,540	13,78,990		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1131	Voucher	24,522	0	0	0			24,522	24,522		
						Total Object Head-- 2 :				24,522	0	0	0			24,522	24,522	
			Total Sub Head :				14,07,512	4,000	1,00,250	2,200			13,01,062	14,03,512				
			Total Minor Head 101 :				38,42,721	13,000	3,23,250	17,600			34,88,871	38,29,721				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	50,272	1,000	0	0			49,272	49,272		
						Total Object Head-- 1 :				50,272	1,000	0	0			49,272	49,272	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1132	Voucher	12,060	0	0	0			12,060	12,060		
						Total Object Head-- 2 :				12,060	0	0	0			12,060	12,060	
			Total Sub Head :				62,332	1,000	0	0			61,332	61,332				
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	5,48,857	0	11,000	0			5,37,857	5,48,857		
						Voted-Sixth-Schedule-Jaintia	586	Voucher	22,021	0	4,000	0			18,021	22,021		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	813	Voucher	27,185	0	0	0	27,185	27,185	
					Total Object Head-- 1 :				5,98,063	0	15,000	0	5,83,063	5,98,063	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1122	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
				Total Sub Head :				6,10,123	0	15,000	0	5,95,123	6,10,123		
				Total Minor Head 102 :				6,72,455	1,000	15,000	0	6,56,455	6,71,455		
				Total Sub Major Head 0 :				52,06,841	18,000	4,42,750	28,600	47,17,491	51,88,841		
				Total Major Head 2403 :				52,06,841	18,000	4,42,750	28,600	47,17,491	51,88,841		
Total of Month :				52,06,841	18,000	4,42,750	28,600	47,17,491	51,88,841						
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	177	Voucher	4,01,857	4,000	58,500	11,000	3,28,357	3,97,857	
						Voted-Sixth-Schedule-Jaintia	227	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408	
					Total Object Head-- 1 :				6,82,265	4,000	1,04,500	11,000	5,62,765	6,78,265	
					02. Wages	Voted-Sixth-Schedule-Jaintia	921	Voucher	12,462	0	0	0	12,462	12,462	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2024														
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.)
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1057	Voucher	6,368	0	0	0	6,368	6,368		
					Total Object Head-- 11 :			6,368	0	0	0	6,368	6,368			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1192	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Jaintia	1193	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 13 :			17,000	0	0	0	17,000	17,000			
					16. Publications	Voted-Sixth-Schedule-Jaintia	1194	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 16 :			3,500	0	0	0	3,500	3,500			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1191	Voucher	8,072	0	0	0	8,072	8,072		
						Voted-Sixth-Schedule-Jaintia	1285	Voucher	8,428	0	0	0	8,428	8,428		
					Total Object Head-- 21 :			16,500	0	0	0	16,500	16,500			
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1195	Voucher	5,800	0	0	0	5,800	5,800		
					Total Object Head-- 51 :			5,800	0	0	0	5,800	5,800			
					Total Sub Head :			7,43,895	4,000	1,04,500	11,000	6,24,395	7,39,895			
Total Minor Head 1 :			7,43,895	4,000	1,04,500	11,000	6,24,395	7,39,895								
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,07,214	2,000	6,000		0	1,99,214	2,05,214		
					02. Wages	Voted-Sixth-Schedule-Jaintia	924	Voucher	12,462	0	0	0	12,462	12,462				
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1196	Voucher	19,000	0	0	0	19,000	19,000				
					Total Object Head-- 13 :				19,000	0	0	0	19,000	19,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1209	Voucher	1,19,000	0	0	0	1,19,000	1,19,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and Vety Department																														
Treasury :		Jowai Treasury																														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																														
Month of Account:		JUN/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403		00		101		(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								2,85,067		2,000		85,500			4,400		1,93,167		2,83,067	
										02. Wages				Voted-Sixth-Schedule-Jaintia		920		Voucher		12,462		0		0			0		12,462		12,462	
												Total Object Head-- 2 :								12,462		0		0			0		12,462		12,462	
						(13) Office Expenses								Voted-Sixth-Schedule-Jaintia		1200		Voucher		8,000		0		0			0		8,000		8,000	
												Total Object Head-- 13 :								8,000		0		0			0		8,000		8,000	
												Total Sub Head :								3,05,529		2,000		85,500			4,400		2,13,629		3,03,529	
						(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia		195		Voucher		5,61,762		2,000		26,000			2,200		5,31,562		5,59,762	
												Total Object Head-- 1 :								5,61,762		2,000		26,000			2,200		5,31,562		5,59,762	
										02. Wages				Voted-Sixth-Schedule-Jaintia		922		Voucher		12,462		0		0			0		12,462		12,462	
												Total Object Head-- 2 :								12,462		0		0			0		12,462		12,462	
						(13) Office Expenses								Voted-Sixth-Schedule-Jaintia		1202		Voucher		2,000		0		0			0		2,000		2,000	
												Total Object Head-- 13 :								2,000		0		0			0		2,000		2,000	
												Total Sub Head :								5,76,224		2,000		26,000			2,200		5,46,024		5,74,224	
						(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance				General-Voted		180		Voucher		8,19,220		1,000		66,000			8,800		7,43,420		8,18,220	
												Total Object Head-- 1 :								8,19,220		1,000		66,000			8,800		7,43,420		8,18,220	
										(13) Office Expenses				Voted-Sixth-Schedule-Jaintia		1204		Voucher		1,000		0		0			0		1,000		1,000	

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Total Object Head-- 13 :				1,000	0	0	0	0	1,000	1,000
					Total Sub Head :				8,20,220	1,000	66,000	8,800	7,44,420	8,19,220		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	199	Voucher	13,84,864	4,000	95,500	2,200	12,83,164	13,80,864		
					Total Object Head-- 1 :				13,84,864	4,000	95,500	2,200	12,83,164	13,80,864		
					02. Wages	Voted-Sixth-Schedule-Jaintia	916	Voucher	12,462	0	0	0	12,462	12,462		
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462		
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1199	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1211	Voucher	1,22,000	0	0	0	1,22,000	1,22,000		
					Total Object Head-- 21 :				1,22,000	0	0	0	1,22,000	1,22,000		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	1208	Voucher	7,800	0	0	0	7,800	7,800		
						Voted-Sixth-Schedule-Jaintia	1210	Voucher	8,200	0	0	0	8,200	8,200		
					Total Object Head-- 52 :				16,000	0	0	0	16,000	16,000		
					Total Sub Head :				15,37,826	4,000	95,500	2,200	14,36,126	15,33,826		
			Total Minor Head 101 :						40,59,007	13,000	3,10,500	17,600	37,17,907	40,46,007		
				102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	216	Voucher	50,272	1,000	0	0		49,272

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				50,272	1,000	0		0	49,272	49,272
					02. Wages		Voted-Sixth-Schedule-Jaintia	926	Voucher	12,462	0	0		0	12,462	12,462
						Total Object Head-- 2 :				12,462	0	0		0	12,462	12,462
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1198	Voucher	2,000	0	0		0	2,000	2,000
						Total Object Head-- 13 :				2,000	0	0		0	2,000	2,000
					Total Sub Head :					64,734	1,000	0		0	63,734	63,734
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	185	Voucher	5,76,979	0	11,000		0	5,65,979	5,76,979
							Voted-Sixth-Schedule-Jaintia	532	Voucher	22,021	0	4,000		0	18,021	22,021
					Total Object Head-- 1 :				5,99,000	0	15,000		0	5,84,000	5,99,000	
					02. Wages		Voted-Sixth-Schedule-Jaintia	918	Voucher	12,462	0	0		0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0		0	12,462	12,462	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1197	Voucher	2,000	0	0		0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0		0	2,000	2,000	
					Total Sub Head :					6,13,462	0	15,000		0	5,98,462	6,13,462
			Total Minor Head					102 :		6,78,196	1,000	15,000		0	6,62,196	6,77,196
			Total Sub Major Head					0 :		54,81,098	18,000	4,30,000		28,600	50,04,498	54,63,098

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :			A.H and Vety Department																												
Treasury			Jowai Treasury																												
D.D.O. :			100001 District A.H. & Vety Officer Jaintian Hills District																												
Month of Account:			JUN/2024																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																							8009 - 7610								
2403											Total Major Head		2403 :						54,81,098		18,000		4,30,000			28,600		50,04,498		54,63,098	
											Total of Month		:						54,81,098		18,000		4,30,000			28,600		50,04,498		54,63,098	
Month of Account:			JUL/2024																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																							8009 - 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		408	Voucher	4,01,857		4,000	58,500		11,000		3,28,357		3,97,857												
						Voted-Sixth-Schedule-Jaintia				410			Voucher		2,80,408		0		46,000		0		2,34,408		2,80,408						
						Total Object Head-- I :				6,82,265			4,000		1,04,500		11,000		5,62,765		6,78,265										
						Total Sub Head :				6,82,265			4,000		1,04,500		11,000		5,62,765		6,78,265										
						Total Minor Head I :				6,82,265			4,000		1,04,500		11,000		5,62,765		6,78,265										
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		405	Voucher	2,07,214		2,000	6,000		0		1,99,214		2,05,214												
						Total Object Head-- I :				2,07,214			2,000		6,000		0		1,99,214		2,05,214										
						Total Sub Head :				2,07,214			2,000		6,000		0		1,99,214		2,05,214										
						(02) Veterinary Dispensary Taken From C.D. Blocks	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		411	Voucher	4,37,532		2,000	31,500		0		4,04,032		4,35,532							
											Total Object Head-- I :				4,37,532			2,000		31,500		0		4,04,032		4,35,532					
							06. Medical Treatment		1100	Voucher	1,47,574		0	0		0		1,47,574		1,47,574											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Total Object Head-- 6 :				1,47,574	0	0	0		1,47,574	1,47,574
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	729	Voucher	22,500	0	0	0	22,500	22,500		
					Total Object Head-- 21 :				22,500	0	0	0	22,500	22,500		
					Total Sub Head :				6,07,606	2,000	31,500	0	5,74,106	6,05,606		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	2,85,067	2,000	85,500	4,400	1,93,167	2,83,067		
					Total Object Head-- 1 :				2,85,067	2,000	85,500	4,400	1,93,167	2,83,067		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	740	Voucher	9,500	0	0	0	9,500	9,500		
					Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500		
			Total Sub Head :				2,94,567	2,000	85,500	4,400	2,02,667	2,92,567				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher	5,61,762	2,000	31,000	2,200	5,26,562	5,59,762		
					Total Object Head-- 1 :				5,61,762	2,000	31,000	2,200	5,26,562	5,59,762		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	739	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000		
			Total Sub Head :				5,81,762	2,000	31,000	2,200	5,46,562	5,79,762				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	389	Voucher	8,19,220	1,000	66,000	8,800	7,43,420	8,18,220		
					Total Object Head-- 1 :				8,19,220	1,000	66,000	8,800	7,43,420	8,18,220		
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	736	Voucher	2,000	0	0	0	2,000	2,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :										2,000		0		0		0		2,000		2,000				
						52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	737	Voucher	2,500		0		0		0		2,500		2,500										
										Total Object Head-- 52 :										2,500		0		0		0		2,500		2,500
			Total Sub Head :										8,23,720		1,000		66,000		8,800		7,47,920		8,22,720							
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	386	Voucher	13,84,864		4,000		95,500		2,200		12,83,164		13,80,864											
									Voted-Sixth-Schedule-Jaintia	847	Voucher	30,000		0		0		0		30,000		30,000								
						Total Object Head-- 1 :										14,14,864		4,000		95,500		2,200		13,13,164		14,10,864				
						Total Sub Head :										14,14,864		4,000		95,500		2,200		13,13,164		14,10,864				
		Total Minor Head 101 :										39,29,733		13,000		3,15,500		17,600		35,83,633		39,16,733								
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	409	Voucher	50,272		1,000		0		0		49,272		49,272											
									Total Object Head-- 1 :										50,272		1,000		0		0		49,272		49,272	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	741	Voucher	2,000		0		0		0		2,000		2,000											
									Total Object Head-- 21 :										2,000		0		0		0		2,000		2,000	
			Total Sub Head :										52,272		1,000		0		0		51,272		51,272							
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	406	Voucher	5,76,979		0		11,000		0		5,65,979		5,76,979											
									Voted-Sixth-	667	Voucher	22,021		0		4,000		0		18,021		22,021								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,99,000	0	15,000		0	5,84,000	5,99,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	734	Voucher		5,500	0	0	0	5,500	5,500	
					Total Object Head-- 21 :				5,500	0	0	0	5,500	5,500		
					Total Sub Head :				6,04,500	0	15,000	0	5,89,500	6,04,500		
					Total Minor Head 102 :				6,56,772	1,000	15,000	0	6,40,772	6,55,772		
					Total Sub Major Head 0 :				52,68,770	18,000	4,35,000	28,600	47,87,170	52,50,770		
					Total Major Head 2403 :				52,68,770	18,000	4,35,000	28,600	47,87,170	52,50,770		
Total of Month :										52,68,770	18,000	4,35,000	28,600	47,87,170	52,50,770	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	653	Voucher	2,88,416	0	46,000		0	2,42,416	2,88,416
							Voted-Sixth-Schedule-Jaintia	654	Voucher	4,08,174	4,000	58,500	11,000	3,34,674	4,04,174	
							Voted-Sixth-Schedule-Jaintia	846	Voucher	51,582	0	20,000		0	31,582	51,582
							Voted-Sixth-Schedule-Jaintia	848	Voucher	1,34,004	0	0	0	1,34,004	1,34,004	
							Voted-Sixth-	994	Voucher	63,999	0	0	0	63,999	63,999	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					9,46,175	4,000	1,24,500	11,000	8,06,675	9,42,175	
					02. Wages	Voted-Sixth-Schedule-Jaintia	669	Voucher	12,510	0	0	0	12,510	12,510			
					Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510		
					Total Sub Head :					9,58,685	4,000	1,24,500	11,000	8,19,185	9,54,685		
					Total Minor Head I :					9,58,685	4,000	1,24,500	11,000	8,19,185	9,54,685		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	651	Voucher	2,13,029	2,000	6,000	0	2,05,029	2,11,029			
					Total Object Head-- I :					2,13,029	2,000	6,000	0	2,05,029	2,11,029		
					02. Wages	Voted-Sixth-Schedule-Jaintia	670	Voucher	12,510	0	0	0	12,510	12,510			
					Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510		
					Total Sub Head :					2,25,539	2,000	6,000	0	2,17,539	2,23,539		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	648	Voucher	4,47,171	2,000	31,500	0	4,13,671	4,45,171			
					Total Object Head-- I :					4,47,171	2,000	31,500	0	4,13,671	4,45,171		
					Total Sub Head :					4,47,171	2,000	31,500	0	4,13,671	4,45,171		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	647	Voucher	2,93,190	2,000	90,500	4,400	1,96,290	2,91,190			
					Total Object Head-- I :					2,93,190	2,000	90,500	4,400	1,96,290	2,91,190		
					02. Wages	Voted-Sixth-Schedule-Jaintia	671	Voucher	12,510	0	0	0	12,510	12,510			

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Department :		A.H and Vety Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																					
Month of Account:		AUG/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510							
					Total Sub Head :						3,05,700	2,000	90,500	4,400	2,08,800	3,03,700							
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	649	Voucher	5,71,966	2,000	39,000	2,200	5,28,766	5,69,966							
			Total Object Head-- 1 :					5,71,966	2,000	39,000	2,200	5,28,766	5,69,966										
			02. Wages	Voted-Sixth-Schedule-Jaintia			672	Voucher	12,510	0	0	0	12,510	12,510									
			Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510										
			Total Sub Head :					5,84,476	2,000	39,000	2,200	5,41,276	5,82,476										
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	650	Voucher	8,35,945	1,000	71,000	8,800	7,55,145	8,34,945									
									Total Object Head-- 1 :					8,35,945	1,000	71,000	8,800	7,55,145	8,34,945				
									Total Sub Head :					8,35,945	1,000	71,000	8,800	7,55,145	8,34,945				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	655	Voucher	14,06,922	4,000	95,500	2,200	13,05,222	14,02,922									
									Total Object Head-- 1 :					14,06,922	4,000	95,500	2,200	13,05,222	14,02,922				
									02. Wages	Voted-Sixth-Schedule-Jaintia	673	Voucher	12,510	0	0	0	12,510	12,510					
													Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510
													Total Sub Head :					14,19,432	4,000	95,500	2,200	13,17,732	14,15,432
			Total Minor Head 101 :					38,18,263	13,000	3,33,500	17,600	34,54,163	38,05,263										
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	652	Voucher	51,672	1,000	0	0	50,672	50,672									

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Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					51,672	1,000	0	0	50,672	50,672		
					02. Wages	Voted-Sixth-Schedule-Jaintia	674	Voucher	12,510	0	0	0	12,510	12,510				
					Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510			
					Total Sub Head :					64,182	1,000	0	0	63,182	63,182			
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	646	Voucher	5,85,834	0	11,000	0	5,74,834	5,85,834				
						Voted-Sixth-Schedule-Jaintia	752	Voucher	22,021	0	4,000	0	18,021	22,021				
					Total Object Head-- 1 :					6,07,855	0	15,000	0	5,92,855	6,07,855			
					02. Wages	Voted-Sixth-Schedule-Jaintia	675	Voucher	12,510	0	0	0	12,510	12,510				
						Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510		
						Total Sub Head :					6,20,365	0	15,000	0	6,05,365	6,20,365		
					Total Minor Head 102 :					6,84,547	1,000	15,000	0	6,68,547	6,83,547			
					Total Sub Major Head 0 :					54,61,495	18,000	4,73,000	28,600	49,41,895	54,43,495			
			Total Major Head 2403 :					54,61,495	18,000	4,73,000	28,600	49,41,895	54,43,495					
			Total of Month :					54,61,495	18,000	4,73,000	28,600	49,41,895	54,43,495					
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	3,98,019	0	53,500	11,000	3,33,519	3,98,019	
						Voted-Sixth-Schedule-Jaintia	146	Voucher	8,015	0	0	0	8,015	8,015	
						Voted-Sixth-Schedule-Jaintia	150	Voucher	7,515	0	0	0	7,515	7,515	
						Voted-Sixth-Schedule-Jaintia	157	Voucher	4,77,240	0	66,000	0	4,11,240	4,77,240	
						Total Object Head-- 1 :					8,90,789	0	1,19,500	11,000	7,60,289
				02. Wages	Voted-Sixth-Schedule-Jaintia	1286	Voucher	12,927	0	0	0	12,927	12,927		
					Voted-Sixth-Schedule-Jaintia	895	Voucher	12,927	0	0	0	12,927	12,927		
					Total Object Head-- 2 :					25,854	0	0	0	25,854	25,854
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1126	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000
				Total Sub Head :						9,19,643	0	1,19,500	11,000	7,89,143	9,19,643
				Total Minor Head 1 :						9,19,643	0	1,19,500	11,000	7,89,143	9,19,643
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	2,13,029	0	6,000	0	2,07,029	2,13,029	
						Total Object Head-- 1 :					2,13,029	0	6,000	0	2,07,029
				02. Wages	Voted-Sixth-Schedule-Jaintia	1285	Voucher	12,927	0	0	0	12,927	12,927		
					Voted-Sixth-Schedule-Jaintia	896	Voucher	12,927	0	0	0	12,927	12,927		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
						Total Sub Head :				2,38,883	0	6,000	0	2,32,883	2,38,883	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	45,600	0	0	0	45,600	45,600		
						Voted-Sixth-Schedule-Jaintia	153	Voucher	4,01,571	0	31,500	0	3,70,071	4,01,571		
						Total Object Head-- 1 :				4,47,171	0	31,500	0	4,15,671	4,47,171	
						Total Sub Head :				4,47,171	0	31,500	0	4,15,671	4,47,171	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	2,93,190	0	90,500	4,400	1,98,290	2,93,190		
						Total Object Head-- 1 :				2,93,190	0	90,500	4,400	1,98,290	2,93,190	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1283	Voucher	12,927	0	0	0	12,927	12,927		
						Voted-Sixth-Schedule-Jaintia	890	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	924	Voucher	0	0	0	0	0	0		
						Total Object Head-- 6 :				0	0	0	0	0	0	
						Total Sub Head :				3,19,044	0	90,500	4,400	2,24,144	3,19,044	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	5,72,872	0	39,000	2,200	5,31,672	5,72,872		
						Total Object Head-- 1 :				5,72,872	0	39,000	2,200	5,31,672	5,72,872	
					02. Wages	Voted-Sixth-	1282	Voucher	39,198	0	0	0	39,198	39,198		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		SEP/2024																	
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross			
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount			
										(State)		8009 - 7610				(A.G.)			
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	889	Voucher	5,838	0	0	0	5,838	5,838					
									Total Object Head-- 2 :					45,036	0	0	0	45,036	45,036
									Total Sub Head :					6,17,908	0	39,000	2,200	5,76,708	6,17,908
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	8,37,785	0	71,000	8,800	7,57,985	8,37,785					
									Total Object Head-- 1 :					8,37,785	0	71,000	8,800	7,57,985	8,37,785
									(13) Office Expenses	General-Voted	1127	Voucher	1,000	0	0	0	1,000	1,000	
			Total Object Head-- 13 :					1,000					0	0	0	1,000	1,000		
			Total Sub Head :					8,38,785					0	71,000	8,800	7,58,985	8,38,785		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	156	Voucher	14,08,734	0	95,500	2,200	13,11,034	14,08,734					
									Total Object Head-- 1 :					14,08,734	0	95,500	2,200	13,11,034	14,08,734
									02. Wages	Voted-Sixth-Schedule-Jaintia	1280	Voucher	12,927	0	0	0	12,927	12,927	
					Voted-Sixth-Schedule-Jaintia	893	Voucher	12,927					0	0	0	12,927	12,927		
								Total Object Head-- 2 :					25,854	0	0	0	25,854	25,854	
			Total Sub Head :					14,34,588	0	95,500	2,200	13,36,888	14,34,588						
		Total Minor Head 101 :					38,96,379	0	3,33,500	17,600	35,45,279	38,96,379							
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	51,672	0	0	0	51,672	51,672					
Total Object Head-- 1 :									51,672	0	0	0	51,672	51,672					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1279	Voucher	12,927	0	0	0	0	12,927	12,927	
						Voted-Sixth-Schedule-Jaintia		892	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854		
					Total Sub Head :				77,526	0	0	0	77,526	77,526			
					(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		149	Voucher	5,86,740	0	11,000	0	5,75,740	5,86,740
								Voted-Sixth-Schedule-Jaintia		888	Voucher	22,021	0	4,000	0	18,021	22,021
								Total Object Head-- 1 :				6,08,761	0	15,000	0	5,93,761	6,08,761
							02. Wages	Voted-Sixth-Schedule-Jaintia		1278	Voucher	12,927	0	0	0	12,927	12,927
								Voted-Sixth-Schedule-Jaintia		891	Voucher	12,927	0	0	0	12,927	12,927
			Total Object Head-- 2 :					25,854	0	0	0	25,854	25,854				
			Total Sub Head :				6,34,615	0	15,000	0	6,19,615	6,34,615					
			Total Minor Head 102 :				7,12,141	0	15,000	0	6,97,141	7,12,141					
			Total Sub Major Head 0 :				55,28,163	0	4,68,000	28,600	50,31,563	55,28,163					
			Total Major Head 2403 :				55,28,163	0	4,68,000	28,600	50,31,563	55,28,163					
			Total of Month :				55,28,163	0	4,68,000	28,600	50,31,563	55,28,163					
Month of Account:		OCT/2024															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		OCT/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	87,583	0	0	0	87,583	87,583					
						Voted-Sixth-Schedule-Jaintia	39	Voucher	3,18,201	0	53,500	11,000	2,53,701	3,18,201					
						Voted-Sixth-Schedule-Jaintia	81	Voucher	4,77,240	0	66,000	0	4,11,240	4,77,240					
						Total Object Head-- 1 :				8,83,024	0	1,19,500	11,000	7,52,524	8,83,024				
						02. Wages	Voted-Sixth-Schedule-Jaintia	1253	Voucher	12,510	0	0	0	12,510	12,510				
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510				
						Total Sub Head :				8,95,534	0	1,19,500	11,000	7,65,034	8,95,534				
						Total Minor Head 1 :				8,95,534	0	1,19,500	11,000	7,65,034	8,95,534				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	84	Voucher	2,13,029	0	6,000	0	2,07,029	2,13,029					
						Total Object Head-- 1 :				2,13,029	0	6,000	0	2,07,029	2,13,029				
						02. Wages	Voted-Sixth-Schedule-Jaintia	1216	Voucher	12,510	0	0	0	12,510	12,510				
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510				
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1094	Voucher	4,000	0	0	0	4,000	4,000				
						Total Object Head-- 13 :				19,000	0	0	0	19,000	19,000				
						Total Sub Head :				2,44,539	0	6,000	0	2,38,539	2,44,539				

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1106	Voucher	45,600	0	0	0	45,600	45,600		
						Voted-Sixth-Schedule-Jaintia	26	Voucher	4,01,571	0	31,500	0	3,70,071	4,01,571		
					Total Object Head-- I :					4,47,171	0	31,500	0	4,15,671	4,47,171	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1438	Voucher	3,775	0	0	0	3,775	3,775		
						Voted-Sixth-Schedule-Jaintia	1439	Voucher	8,315	0	0	0	8,315	8,315		
					Total Object Head-- II :					12,090	0	0	0	12,090	12,090	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1117	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- III :					2,500	0	0	0	2,500	2,500
						Total Sub Head :					4,61,761	0	31,500	0	4,30,261	4,61,761
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	2,93,190	0	90,500	4,400	1,98,290	2,93,190	
							Total Object Head-- I :					2,93,190	0	90,500	4,400	1,98,290
						02. Wages	Voted-Sixth-Schedule-Jaintia	1217	Voucher	12,510	0	0	0	12,510	12,510	
							Total Object Head-- 2 :					12,510	0	0	0	12,510
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1095	Voucher	10,000	0	0	0	10,000	10,000	
			Total Object Head-- II :					10,000	0	0	0	10,000	10,000			
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1113	Voucher	8,000	0	0	0	8,000	8,000				

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Total Object Head-- 13 :				8,000	0	0	0	0	8,000	8,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1093	Voucher	9,500	0	0	0	0	9,500	9,500	
					Total Object Head-- 21 :				9,500	0	0	0	0	9,500	9,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1115	Voucher	13,000	0	0	0	0	13,000	13,000	
					Total Object Head-- 51 :				13,000	0	0	0	0	13,000	13,000	
			Total Sub Head :				3,46,200	0	90,500	4,400	2,51,300	3,46,200	3,46,200			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	5,44,750	0	39,000	2,200	5,03,550	5,44,750		
						Voted-Sixth-Schedule-Jaintia	145	Voucher	28,122	0	0	0	28,122	28,122		
					Total Object Head-- 1 :				5,72,872	0	39,000	2,200	5,31,672	5,72,872		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1255	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1114	Voucher	1,988	0	0	0	1,988	1,988		
						Total Object Head-- 13 :				1,988	0	0	0	1,988	1,988	
			Total Sub Head :				5,87,370	0	39,000	2,200	5,46,170	5,87,370	5,87,370			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	7,80,671	0	63,000	8,800	7,08,871	7,80,671		
						General-Voted	144	Voucher	57,114	0	0	0	57,114	57,114		
					Total Object Head-- 1 :				8,37,785	0	63,000	8,800	7,65,985	8,37,785		

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Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(05) Vigilance Unit				Total Sub Head :				8,37,785	0	63,000	8,800	7,65,985	8,37,785		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	27	Voucher	13,52,490	0	95,500	2,200	12,54,790	13,52,490				
						Voted-Sixth-Schedule-Jaintia	29	Voucher	56,244	0	0	0	56,244	56,244				
						Total Object Head-- 1 :				14,08,734	0	95,500	2,200	13,11,034	14,08,734			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1254	Voucher	12,510	0	0	0	12,510	12,510				
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510			
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1105	Voucher	9,390	0	0	0	9,390	9,390				
						Voted-Sixth-Schedule-Jaintia	1126	Voucher	7,710	0	0	0	7,710	7,710				
						Voted-Sixth-Schedule-Jaintia	1324	Voucher	7,420	0	0	0	7,420	7,420				
						Voted-Sixth-Schedule-Jaintia	1430	Voucher	4,570	0	0	0	4,570	4,570				
						Voted-Sixth-Schedule-Jaintia	1437	Voucher	9,950	0	0	0	9,950	9,950				
					Total Object Head-- 11 :				39,040	0	0	0	39,040	39,040				
			Total Sub Head :				14,60,284	0	95,500	2,200	13,62,584	14,60,284						
			Total Minor Head 101 :				39,37,939	0	3,25,500	17,600	35,94,839	39,37,939						
	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	82	Voucher	51,672	0	0	0	51,672	51,672					
					Total Object Head-- 1 :				51,672	0	0	0	51,672	51,672				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Jowai Treasury																				
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																				
Month of Account:		OCT/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1270	Voucher		12,510	0	0	0			12,510	12,510					
										12,510	0	0	0			12,510	12,510					
					Total Object Head-- 2 :						12,510	0	0	0			12,510	12,510				
					Total Sub Head :						64,182	0	0	0			64,182	64,182				
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher		28,122	0	0	0			28,122	28,122					
										Voted-Sixth-Schedule-Jaintia	698	Voucher		22,021	0	4,000	0	18,021	22,021			
										Voted-Sixth-Schedule-Jaintia	83	Voucher		5,58,618	0	11,000	0	5,47,618	5,58,618			
										Total Object Head-- 1 :						6,08,761	0	15,000	0		5,93,761	6,08,761
					02. Wages	Voted-Sixth-Schedule-Jaintia	1218	Voucher		32,526	0	0	0			32,526	32,526					
										32,526	0	0	0			32,526	32,526					
					Total Object Head-- 2 :						32,526	0	0	0			32,526	32,526				
					Total Sub Head :						6,41,287	0	15,000	0		6,26,287	6,41,287					
			Total Minor Head 102 :							7,05,469	0	15,000	0		6,90,469	7,05,469						
			Total Sub Major Head 0 :							55,38,942	0	4,60,000	28,600		50,50,342	55,38,942						
			Total Major Head 2403 :							55,38,942	0	4,60,000	28,600		50,50,342	55,38,942						
			Total of Month :							55,38,942	0	4,60,000	28,600		50,50,342	55,38,942						
Month of Account:		NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1023	Voucher	38,099	0	0	0	38,099	38,099		
						Voted-Sixth-Schedule-Jaintia	1024	Voucher	29,976	0	0	0	29,976	29,976		
						Voted-Sixth-Schedule-Jaintia	186	Voucher	3,92,867	0	53,500	11,000	3,28,367	3,92,867		
						Voted-Sixth-Schedule-Jaintia	198	Voucher	4,77,240	0	66,000	0	4,11,240	4,77,240		
						Voted-Sixth-Schedule-Jaintia	518	Voucher	9,049	0	0	0	9,049	9,049		
						Total Object Head-- 1 :				9,47,231	0	1,19,500	11,000	8,16,731	9,47,231	
					02. Wages	Voted-Sixth-Schedule-Jaintia	895	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	775	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Jaintia	787	Voucher	6,380	0	0	0	6,380	6,380		
						Total Object Head-- 11 :				11,780	0	0	0	11,780	11,780	
					Total Sub Head :				9,71,938	0	1,19,500	11,000	8,41,438	9,71,938		
					Total Minor Head 1 :				9,71,938	0	1,19,500	11,000	8,41,438	9,71,938		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1026	Voucher	16,152	0	0	0	16,152	16,152		
						Voted-Sixth-Schedule-Jaintia	234	Voucher	2,13,029	0	6,000	0	2,07,029	2,13,029		
						Total Object Head-- 1 :				2,29,181	0	6,000	0	2,23,181	2,29,181	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	899	Voucher		12,927	0	0	0		12,927	12,927			
										12,927	0	0	0		12,927	12,927			
					Total Object Head-- 2 :					12,927	0	0	0		12,927	12,927			
					Total Sub Head :					2,42,108	0	6,000	0		2,36,108	2,42,108			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1027	Voucher		30,084	0	0	0		30,084	30,084			
										4,47,171	0	31,500	0		4,15,671	4,47,171			
					Total Object Head-- 1 :					4,77,255	0	31,500	0		4,45,755	4,77,255			
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1345	Voucher		87,111	0	0	0		87,111	87,111			
										87,111	0	0	0		87,111	87,111			
			Total Sub Head :					5,64,366	0	31,500	0		5,32,866	5,64,366					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1025	Voucher		22,284	0	0	0		22,284	22,284			
										2,93,190	0	90,500	4,400		1,98,290	2,93,190			
					Total Object Head-- 1 :					3,15,474	0	90,500	4,400		2,20,574	3,15,474			
					02. Wages	Voted-Sixth-Schedule-Jaintia	896	Voucher		12,927	0	0	0		12,927	12,927			
										12,927	0	0	0		12,927	12,927			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	776	Voucher		5,280	0	0	0		5,280	5,280			
										5,280	0	0	0		5,280	5,280			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :			3,33,681	0	90,500	4,400		2,38,781	3,33,681
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1034		Voucher	44,025	0	0	0		44,025	44,025
							233		Voucher	5,71,057	0	39,000	2,200		5,29,857	5,71,057
							Total Object Head-- I :			6,15,082	0	39,000	2,200		5,73,882	6,15,082
					02. Wages	Voted-Sixth-Schedule-Jaintia	900		Voucher	12,927	0	0	0		12,927	12,927
							Total Object Head-- 2 :			12,927	0	0	0		12,927	12,927
			Total Sub Head :				6,28,009	0	39,000	2,200		5,86,809	6,28,009			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1028		Voucher	62,286	0	0	0		62,286	62,286
							256		Voucher	8,34,099	0	63,000	8,800		7,62,299	8,34,099
					Total Object Head-- I :			8,96,385	0	63,000	8,800		8,24,585	8,96,385		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	777		Voucher	5,280	0	0	0		5,280	5,280
							Total Object Head-- II :			5,280	0	0	0		5,280	5,280
			Total Sub Head :				9,01,665	0	63,000	8,800		8,29,865	9,01,665			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1033		Voucher	1,08,210	0	0	0		1,08,210	1,08,210
							197		Voucher	14,05,104	0	95,500	2,200		13,07,404	14,05,104
					Total Object Head-- I :			15,13,314	0	95,500	2,200		14,15,614	15,13,314		
			Total Sub Head :				15,13,314	0	95,500	2,200		14,15,614	15,13,314			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2403	00	101	Total Minor Head 101 :								41,83,143	0	3,25,500	17,600		38,40,043	41,83,143	
			102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1029	Voucher	3,756	0	0	0	3,756	3,756				
						Voted-Sixth-Schedule-Jaintia	228	Voucher	51,672	0	0	0	51,672	51,672				
						Total Object Head-- 1 :				55,428	0	0	0	55,428	55,428			
						02. Wages	Voted-Sixth-Schedule-Jaintia	898	Voucher	12,927	0	0	0	12,927	12,927			
								Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
			Total Sub Head :					68,355	0	0	0	68,355	68,355					
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1031	Voucher	44,949	0	0	0	44,949	44,949				
						Voted-Sixth-Schedule-Jaintia	230	Voucher	5,84,925	0	11,000	0	5,73,925	5,84,925				
						Voted-Sixth-Schedule-Jaintia	790	Voucher	22,021	0	4,000	0	18,021	22,021				
						Total Object Head-- 1 :				6,51,895	0	15,000	0	6,36,895	6,51,895			
					02. Wages	Voted-Sixth-Schedule-Jaintia	897	Voucher	12,927	0	0	0	12,927	12,927				
							Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927		
						Total Sub Head :					6,64,822	0	15,000	0	6,49,822	6,64,822		
			Total Minor Head 102 :					7,33,177	0	15,000	0	7,18,177	7,33,177					
			Total Sub Major Head 0 :					58,88,258	0	4,60,000	28,600	53,99,658	58,88,258					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			58,88,258	0	4,60,000	28,600	53,99,658	58,88,258	
						Total of Month	:			58,88,258	0	4,60,000	28,600	53,99,658	58,88,258	
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1550	Voucher	4,88,580	0	66,000	0	4,22,580	4,88,580	
							Voted-Sixth-Schedule-Jaintia	1551	Voucher	4,10,349	0	47,500	0	3,62,849	4,10,349	
							Voted-Sixth-Schedule-Jaintia	211	Voucher	4,88,580	0	66,000	0	4,22,580	4,88,580	
							Voted-Sixth-Schedule-Jaintia	212	Voucher	4,10,349	0	47,500	11,000	3,51,849	4,10,349	
							Voted-Sixth-Schedule-Jaintia	902	Voucher	21,000	0	0	0	21,000	21,000	
						Total Object Head-- 1 :				18,18,858	0	2,27,000	11,000	15,80,858	18,18,858	
					02. Wages		Voted-Sixth-Schedule-Jaintia	1828	Voucher	12,510	0	0	0	12,510	12,510	
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1089	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Jaintia	1090	Voucher	2,142	0	0	0	2,142	2,142	
							Voted-Sixth-	1091	Voucher	3,220	0	0	0	3,220	3,220	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1159	Voucher	6,000	0	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Jaintia	1161	Voucher	6,638	0	0	0	6,638	6,638		
					Total Object Head-- 13 :					33,000	0	0	0	33,000	33,000	
					Total Sub Head :					18,64,368	0	2,27,000	11,000	16,26,368	18,64,368	
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1875	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 14 :					6,000	0	0	0	6,000	6,000
					Total Sub Head :					6,000	0	0	0	6,000	6,000	
					Total Minor Head 1 :					18,70,368	0	2,27,000	11,000	16,32,368	18,70,368	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1569	Voucher	2,18,867	0	6,000	0	2,12,867	2,18,867		
						Voted-Sixth-Schedule-Jaintia	418	Voucher	2,18,867	0	6,000	0	2,12,867	2,18,867		
					Total Object Head-- 1 :					4,37,734	0	12,000	0	4,25,734	4,37,734	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1829	Voucher	12,510	0	0	0	12,510	12,510		
			Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510			
			Total Sub Head :					4,50,244	0	12,000	0	4,38,244	4,50,244			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	4,59,492	0	31,500	0	4,27,992	4,59,492	
					Voted-Sixth-Schedule-Jaintia		1553	Voucher	4,59,492	0	31,500	0	4,27,992	4,59,492		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Jowai Treasury																								
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																								
Month of Account:		DEC/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		903	Voucher	14,000		0	0		0	14,000		14,000								
						Total Object Head-- 1 :				9,32,984			0			63,000		0		8,69,984		9,32,984				
					Total Sub Head :		9,32,984			0			63,000			0		8,69,984		9,32,984						
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia			100	Voucher		3,01,161		0	90,500		4,400	2,06,261		3,01,161		
			Voted-Sixth-Schedule-Jaintia					1543	Voucher	3,01,161		0			84,500		0		2,16,661			3,01,161				
			Voted-Sixth-Schedule-Jaintia				919			Voucher	7,000				0	0			0	7,000		7,000				
			Total Object Head-- 1 :					6,09,322			0					1,75,000				4,400		4,29,922		6,09,322		
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1830	Voucher	12,510		0	0		0	12,510		12,510								
						Total Object Head-- 2 :				12,510			0			0		0		12,510		12,510				
					Total Sub Head :		6,21,832			0			1,75,000			4,400		4,42,432		6,21,832						
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia			102	Voucher		5,91,091		0	39,000		2,200	5,49,891		5,91,091		
			Voted-Sixth-Schedule-Jaintia					1554	Voucher	5,91,091		0			44,000		0		5,47,091			5,91,091				
			Voted-Sixth-Schedule-Jaintia				904			Voucher	14,000				0	0			0	14,000		14,000				
			Total Object Head-- 1 :					11,96,182			0					83,000				2,200		11,10,982		11,96,182		
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1832	Voucher	12,510		0	0		0	12,510		12,510								
						Total Object Head-- 2 :				12,510			0			0		0		12,510		12,510				

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :				A.H and Vety Department																								
Treasury				Jowai Treasury																								
D.D.O. :				100001 District A.H. & Vety Officer Jaintian Hills District																								
Month of Account:				DEC/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub		Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount			
																(State)				8009 - 7610					(A.G.))			
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :										12,08,692		0		83,000		2,200		11,23,492		12,08,692	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		1555		Voucher		8,61,782		0		58,000		2,200		8,01,582		8,61,782						
						General-Voted		433		Voucher		8,61,782		0		58,000		8,800		7,94,982		8,61,782						
						General-Voted		900		Voucher		21,000		0		0		0		21,000		21,000						
						Total Object Head-- I :						17,44,564		0		1,16,000		11,000		16,17,564		17,44,564						
			Total Sub Head :										17,44,564		0		1,16,000		11,000		16,17,564		17,44,564					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		1754		Voucher		14,48,412		0		1,00,500		0		13,47,912		14,48,412						
						Voted-Sixth-Schedule-Jaintia		210		Voucher		14,48,412		0		95,500		2,200		13,50,712		14,48,412						
						Total Object Head-- I :						28,96,824		0		1,96,000		2,200		26,98,624		28,96,824						
						Total Sub Head :								17,44,564		0		1,16,000		11,000		16,17,564		17,44,564				
					02. Wages	Voted-Sixth-Schedule-Jaintia		2127		Voucher		60,744		0		0		0		60,744		60,744						
						Voted-Sixth-Schedule-Jaintia		2156		Voucher		1,16,622		0		0		0		1,16,622		1,16,622						
						Voted-Sixth-Schedule-Jaintia		2157		Voucher		25,437		0		0		0		25,437		25,437						
						Voted-Sixth-Schedule-Jaintia		2158		Voucher		89,238		0		0		0		89,238		89,238						
						Voted-Sixth-Schedule-Jaintia		2171		Voucher		1,16,622		0		0		0		1,16,622		1,16,622						
						Voted-Sixth-Schedule-Jaintia		2187		Voucher		89,238		0		0		0		89,238		89,238						
						Total Object Head-- 2 :						4,97,901		0		0		0		4,97,901		4,97,901						
			Total Sub Head :										33,94,725		0		1,96,000		2,200		31,96,525		33,94,725					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	Total Minor Head 101 :							83,53,041	0	6,45,000		19,800	76,88,241	83,53,041
		102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1552	Voucher	53,211	0	0	0	53,211	53,211			
					Voted-Sixth-Schedule-Jaintia	901	Voucher	7,000	0	0	0	7,000	7,000			
					Voted-Sixth-Schedule-Jaintia	98	Voucher	53,211	0	0	0	53,211	53,211			
					Total Object Head-- 1 :					1,13,422	0	0	0	1,13,422	1,13,422	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1831	Voucher	12,510	0	0	0	12,510	12,510		
					Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510	
					Total Sub Head :					1,25,932	0	0	0	1,25,932	1,25,932	
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1544	Voucher	6,05,790	0	11,000	0	5,94,790	6,05,790			
					Voted-Sixth-Schedule-Jaintia	588	Voucher	23,051	0	4,000	0	19,051	23,051			
					Voted-Sixth-Schedule-Jaintia	99	Voucher	6,05,790	0	11,000	0	5,94,790	6,05,790			
					Total Object Head-- 1 :					12,34,631	0	26,000	0	12,08,631	12,34,631	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1833	Voucher	12,510	0	0	0	12,510	12,510			
				Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510		
				Total Sub Head :					12,47,141	0	26,000	0	12,21,141	12,47,141		
			Total Minor Head 102 :							13,73,073	0	26,000	0	13,47,073	13,73,073	

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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Jowai Treasury																		
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																		
Month of Account:		DEC/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	Total Sub Major Head 0 :								1,15,96,482	0	8,98,000	30,800		1,06,67,682	1,15,96,482				
		Total Major Head 2403 :								1,15,96,482	0	8,98,000	30,800		1,06,67,682	1,15,96,482				
		Total of Month :								1,15,96,482	0	8,98,000	30,800		1,06,67,682	1,15,96,482				
Month of Account:		JAN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia		443	Voucher	12,927	0	0	0		12,927	12,927				
										12,927	0	0	0		12,927	12,927				
					Total Object Head-- 2 :					12,927	0	0	0		12,927	12,927				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		110	Voucher	3,240	0	0	0		3,240	3,240				
										3,240	0	0	0		3,240	3,240				
					Total Sub Head :					16,167	0	0	0		16,167	16,167				
					Total Minor Head 1 :					16,167	0	0	0		16,167	16,167				
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		444	Voucher	12,927	0	0	0		12,927	12,927				
										12,927	0	0	0		12,927	12,927				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		671	Voucher	5,873	0	0	0		5,873	5,873				
										5,873	0	0	0		5,873	5,873				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		JAN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	(01) Veterinary Hospitals And Dispensaries				Total Sub Head :				18,800	0	0	0	0	18,800	18,800	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	557	Voucher		2,000	0	0	0	0	2,000	2,000	
										Total Object Head-- 13 :			2,000	0	0	2,000	2,000	
							Total Sub Head :				2,000	0	0	0	0	2,000	2,000	
			(03) Mobile Veterinary Dispensary	0	02. Wages		Voted-Sixth-Schedule-Jaintia	445	Voucher		12,927	0	0	0	0	12,927	12,927	
										Total Object Head-- 2 :			12,927	0	0	0	12,927	12,927
							Total Sub Head :				12,927	0	0	0	0	12,927	12,927	
			(04) Veterinary Aid Centres	0	02. Wages		Voted-Sixth-Schedule-Jaintia	446	Voucher		12,927	0	0	0	0	12,927	12,927	
										Total Object Head-- 2 :			12,927	0	0	0	12,927	12,927
							Total Sub Head :				12,927	0	0	0	0	12,927	12,927	
			(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	450	Voucher		12,927	0	0	0	0	0	12,927	12,927
							Voted-Sixth-Schedule-Jaintia	451	Voucher		12,927	0	0	0	0	12,927	12,927	
							Voted-Sixth-Schedule-Jaintia	452	Voucher		12,927	0	0	0	0	12,927	12,927	
							Voted-Sixth-Schedule-Jaintia	458	Voucher		12,927	0	0	0	0	12,927	12,927	
							Voted-Sixth-Schedule-Jaintia	459	Voucher		12,927	0	0	0	0	12,927	12,927	
							Total Object Head-- 2 :				64,635	0	0	0	0	64,635	64,635	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :					64,635	0	0	0	64,635	64,635			
				Total Minor Head 101 :					1,11,289	0	0	0	1,11,289	1,11,289			
		102	(01) Livestock Inspectors Offices	02. Wages	Voted-Sixth-Schedule-Jaintia	447	Voucher	12,927	0	0	0	12,927	12,927				
								Total Object Head-- 2 :					12,927	0	0	0	12,927
				Total Sub Head :					12,927	0	0	0	12,927	12,927			
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	83	Voucher	23,051	0	4,000	0	19,051	23,051			
									Total Object Head-- 1 :					23,051	0	4,000	0
				02. Wages	Voted-Sixth-Schedule-Jaintia	448	Voucher	12,927	0	0	0	12,927	12,927				
								Total Object Head-- 2 :					12,927	0	0	0	12,927
				Total Sub Head :					35,978	0	4,000	0	31,978	35,978			
				Total Minor Head 102 :					48,905	0	4,000	0	44,905	48,905			
		Total Sub Major Head 0 :					1,76,361	0	4,000	0	1,72,361	1,76,361					
		Total Major Head 2403 :					1,76,361	0	4,000	0	1,72,361	1,76,361					
Total of Month :					1,76,361	0	4,000	0	1,72,361	1,76,361							
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	4,88,580	0	66,000	0	4,22,580	4,88,580			
						Voted-Sixth-Schedule-Jaintia	146	Voucher	4,07,687	3,000	52,500	0	3,52,187	4,04,687			
						Total Object Head-- 1 :				8,96,267	3,000	1,18,500	0	7,74,767	8,93,267		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1118	Voucher	12,927	0	0	0	12,927	12,927			
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927		
						Total Sub Head :				9,09,194	3,000	1,18,500	0	7,87,694	9,06,194		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	2,18,867	0	6,000	0	2,12,867	2,18,867			
						Total Object Head-- 1 :				2,18,867	0	6,000	0	2,12,867	2,18,867		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1146	Voucher	12,927	0	0	0	12,927	12,927			
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1144	Voucher	10,060	0	0	0	10,060	10,060			
						Total Object Head-- 11 :				10,060	0	0	0	10,060	10,060		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1238	Voucher	6,120	0	0	0	6,120	6,120			
						Total Object Head-- 13 :				6,120	0	0	0	6,120	6,120		
					21.Materials And Supplies, Store And				Voted-Sixth-Schedule-Jaintia	783	Voucher	30,000	0	0	0	30,000	30,000

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Department :		A.H and Vety Department																	
Treasury		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	784	Voucher	34,000	0	0	0	34,000	34,000					
						Voted-Sixth-Schedule-Jaintia	785	Voucher	89,000	0	0	0	89,000	89,000					
						Voted-Sixth-Schedule-Jaintia	813	Voucher	20,000	0	0	0	20,000	20,000					
						Total Object Head-- 21 :				1,73,000	0	0	0	1,73,000	1,73,000				
						Total Sub Head :				4,20,974	0	6,000	0	4,14,974	4,20,974				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	4,60,896	2,000	31,500	0	4,27,396	4,58,896					
						Total Object Head-- 1 :				4,60,896	2,000	31,500	0	4,27,396	4,58,896				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1569	Voucher	8,315	0	0	0	8,315	8,315				
							Total Object Head-- 11 :				8,315	0	0	0	8,315	8,315			
							21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	782	Voucher	22,500	0	0	0	22,500	22,500			
			Voted-Sixth-Schedule-Jaintia	812	Voucher	22,500		0	0	0	22,500	22,500							
			Total Object Head-- 21 :					45,000	0	0	0	45,000	45,000						
			Total Sub Head :				5,14,211	2,000	31,500	0	4,80,711	5,12,211							
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	93	Voucher	3,01,161	1,000	1,03,500	0	1,96,661	3,00,161					
						Total Object Head-- 1 :				3,01,161	1,000	1,03,500	0	1,96,661	3,00,161				
						02. Wages	Voted-Sixth-Schedule-Jaintia	1148	Voucher	12,927	0	0	0	12,927	12,927				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1142	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1267	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1240	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 51 :				13,000	0	0	0	13,000	13,000		
					Total Sub Head :				3,45,088	1,000	1,03,500	0	2,40,588	3,44,088		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	5,37,193	2,000	39,000	0	4,96,193	5,35,193		
						Voted-Sixth-Schedule-Jaintia	94	Voucher	16,914	0	0	0	16,914	16,914		
					Total Object Head-- 1 :				5,54,107	2,000	39,000	0	5,13,107	5,52,107		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1147	Voucher	5,838	0	0	0	5,838	5,838		
						Total Object Head-- 2 :				5,838	0	0	0	5,838	5,838	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1565	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1276	Voucher	20,000	0	0	0	20,000	20,000		
				Voted-Sixth-	1539											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Jowai Treasury																		
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1539	Voucher	10,000	0	0	0	10,000	10,000						
						Total Object Head-- 21 :									30,000	0	0	0	30,000	30,000
						Total Sub Head :									5,92,945	2,000	39,000	0	5,51,945	5,90,945
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	6,65,564	3,000	38,000	0	6,24,564	6,62,564						
						Total Object Head-- 1 :									6,65,564	3,000	38,000	0	6,24,564	6,62,564
						Total Sub Head :									6,65,564	3,000	38,000	0	6,24,564	6,62,564
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	933	Voucher	13,31,259	0	80,500	0	12,50,759	13,31,259						
						Total Object Head-- 1 :									13,31,259	0	80,500	0	12,50,759	13,31,259
					02. Wages	Voted-Sixth-Schedule-Jaintia	1149	Voucher	12,927	0	0	0	12,927	12,927						
						Voted-Sixth-Schedule-Jaintia	1150	Voucher	12,927	0	0	0	12,927	12,927						
						Voted-Sixth-Schedule-Jaintia	1151	Voucher	12,927	0	0	0	12,927	12,927						
						Voted-Sixth-Schedule-Jaintia	1152	Voucher	12,927	0	0	0	12,927	12,927						
						Voted-Sixth-Schedule-Jaintia	1153	Voucher	12,927	0	0	0	12,927	12,927						
						Total Object Head-- 2 :									64,635	0	0	0	64,635	64,635
						11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1111	Voucher	13,300	0	0	0	13,300	13,300					
							Voted-Sixth-Schedule-Jaintia	1113	Voucher	10,675	0	0	0	10,675	10,675					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1114	Voucher	8,530	0	0	0	0	8,530	8,530	
						Voted-Sixth-Schedule-Jaintia	1275	Voucher	8,215	0	0	0	8,215	8,215		
					Total Object Head-- 11 :				40,720	0	0	0	40,720	40,720		
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1268	Voucher	17,974	0	0	0	17,974	17,974		
						Total Object Head-- 13 :				17,974	0	0	0	17,974	17,974	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1117	Voucher	61,000	0	0	0	61,000	61,000		
						Voted-Sixth-Schedule-Jaintia	1143	Voucher	61,000	0	0	0	61,000	61,000		
					Total Object Head-- 21 :				1,22,000	0	0	0	1,22,000	1,22,000		
					Total Sub Head :				15,76,588	0	80,500	0	14,96,088	15,76,588		
					Total Minor Head 101 :				41,15,370	8,000	2,98,500	0	38,08,870	41,07,370		
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	53,211	1,000	0	0	52,211	52,211		
						Total Object Head-- 1 :				53,211	1,000	0	0	52,211	52,211	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1119	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1239	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Jowai Treasury																						
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																						
Month of Account: FEB/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610								
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	811	Voucher	2,500	0	0	0	2,500	2,500							
							Total Object Head-- 21 :										2,500	0	0	0	2,500	2,500
							Total Sub Head :										70,638	1,000	0	0	69,638	69,638
							(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher	6,07,500	0	11,000	0	5,96,500	6,07,500				
										Voted-Sixth-Schedule-Jaintia	883	Voucher	23,051	0	4,000	0	19,051	23,051				
										Total Object Head-- 1 :										6,30,551	0	15,000
			Total Sub Head :										6,30,551	0	15,000	0	6,15,551	6,30,551				
			Total Minor Head 102 :										7,01,189	1,000	15,000	0	6,85,189	7,00,189				
			Total Sub Major Head 0 :										57,25,753	12,000	4,32,000	0	52,81,753	57,13,753				
			Total Major Head 2403 :										57,25,753	12,000	4,32,000	0	52,81,753	57,13,753				
			Total of Month :										57,25,753	12,000	4,32,000	0	52,81,753	57,13,753				
			Month of Account: MAR/2025																			
			Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	270	Voucher	4,88,580	0	66,000	0	4,22,580	4,88,580							
							Voted-Sixth-Schedule-Jaintia	271	Voucher	4,10,349	3,000	52,500	4,400	3,50,449	4,07,349							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Jowai Treasury																								
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																								
Month of Account:		MAR/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009 - 7610					(A.G.))	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		2797		Voucher		5,000		0		0		0		5,000		5,000			
							Total Object Head-- 1 :				9,03,929		3,000		1,18,500		4,400		7,78,029		9,00,929					
					02. Wages		Voted-Sixth-Schedule-Jaintia		1009		Voucher		14,700		0		0		0		14,700		14,700			
							Voted-Sixth-Schedule-Jaintia		1542		Voucher		3,588		0		0		0		3,588		3,588			
					Total Object Head-- 2 :				18,288		0		0		0		18,288		18,288							
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1165		Voucher		12,092		0		0		0		12,092		12,092			
							Voted-Sixth-Schedule-Jaintia		552		Voucher		31,520		0		0		0		31,520		31,520			
					Total Object Head-- 11 :				43,612		0		0		0		43,612		43,612							
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1532		Voucher		10,000		0		0		0		10,000		10,000			
							Voted-Sixth-Schedule-Jaintia		1627		Voucher		9,000		0		0		0		9,000		9,000			
					Total Object Head-- 13 :				19,000		0		0		0		19,000		19,000							
					16. Publications		Voted-Sixth-Schedule-Jaintia		1525		Voucher		3,500		0		0		0		3,500		3,500			
							Total Object Head-- 16 :				3,500		0		0		0		3,500		3,500					
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		1095		Voucher		8,000		0		0		0		8,000		8,000			
							Voted-Sixth-Schedule-Jaintia		1105		Voucher		6,000		0		0		0		6,000		6,000			
							Voted-Sixth-Schedule-Jaintia		1594		Voucher		2,500		0		0		0		2,500		2,500			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :					16,500	0	0	0	16,500	16,500			
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1048	Voucher	12,386	0	0	0	12,386	12,386				
							Voted-Sixth-Schedule-Jaintia	1527	Voucher	24,000	0	0	0	24,000	24,000				
							Voted-Sixth-Schedule-Jaintia	589	Voucher	8,314	0	0	0	8,314	8,314				
						Total Object Head-- 5I :					44,700	0	0	0	44,700	44,700			
					Total Sub Head :					10,49,529	3,000	1,18,500	4,400	9,23,629	10,46,529				
					Total Minor Head 1 :					10,49,529	3,000	1,18,500	4,400	9,23,629	10,46,529				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	214	Voucher	2,18,867	0	6,000	2,200	2,10,667	2,18,867				
							Voted-Sixth-Schedule-Jaintia	2799	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head-- 1 :					2,23,867	0	6,000	2,200	2,15,667	2,23,867			
					02. Wages		Voted-Sixth-Schedule-Jaintia	1010	Voucher	14,700	0	0	0	14,700	14,700				
							Voted-Sixth-Schedule-Jaintia	1544	Voucher	3,588	0	0	0	3,588	3,588				
						Total Object Head-- 2 :					18,288	0	0	0	18,288	18,288			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1006	Voucher	15,920	0	0	0	15,920	15,920				
							Voted-Sixth-Schedule-Jaintia	1073	Voucher	14,120	0	0	0	14,120	14,120				
								1341											

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Jowai Treasury												
D.D.O. :				100001	District A.H. & Vety Officer	Jaintian Hills District										
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1341	Voucher	4,235	0	0	0	0	4,235	4,235
						Voted-Sixth-Schedule-Jaintia		1615	Voucher	5,065	0	0	0	0	5,065	5,065
						Voted-Sixth-Schedule-Jaintia		1616	Voucher	8,640	0	0	0	0	8,640	8,640
						Voted-Sixth-Schedule-Jaintia		2392	Voucher	6,960	0	0	0	0	6,960	6,960
						Total Object Head-- 11 :				54,940	0	0	0	0	54,940	54,940
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1651	Voucher	18,000	0	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Jaintia		1824	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 13 :				38,000	0	0	0	0	38,000	38,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1498	Voucher	50,000	0	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia		1531	Voucher	29,000	0	0	0	0	29,000	29,000
						Voted-Sixth-Schedule-Jaintia		1533	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia		1534	Voucher	10,000	0	0	0	0	10,000	10,000
						Total Object Head-- 21 :				1,19,000	0	0	0	0	1,19,000	1,19,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		1109	Voucher	22,000	0	0	0	0	22,000	22,000
						Total Object Head-- 52 :				22,000	0	0	0	0	22,000	22,000

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Department :		A.H and Vety Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	101	(01) Veterinary Hospitals And Dispensaries		Total Sub Head :										4,76,095		0		6,000		2,200		4,67,895		4,76,095			
			(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		216		Voucher		4,60,896		2,000		31,500		0		4,27,396		4,58,896				
								Voted-Sixth-Schedule-Jaintia		2802		Voucher		25,000		0		0		0		25,000		25,000				
								Total Object Head-- I :						4,85,896		2,000		31,500		0		4,52,396		4,83,896				
			(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Jaintia		1659		Voucher		5,465		0		0		0		5,465		5,465				
								Voted-Sixth-Schedule-Jaintia		2069		Voucher		8,530		0		0		0		8,530		8,530				
								Voted-Sixth-Schedule-Jaintia		753		Voucher		2,700		0		0		0		2,700		2,700				
								Voted-Sixth-Schedule-Jaintia		758		Voucher		2,900		0		0		0		2,900		2,900				
								Total Object Head-- II :						19,595		0		0		0		19,595		19,595				
			(13) Office Expenses					Voted-Sixth-Schedule-Jaintia		1523		Voucher		500		0		0		0		500		500				
								Total Object Head-- III :						500		0		0		0		500		500				
			21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Jaintia		1518		Voucher		15,000		0		0		0		15,000		15,000				
								Voted-Sixth-Schedule-Jaintia		1530		Voucher		7,500		0		0		0		7,500		7,500				
								Total Object Head-- IV :						22,500		0		0		0		22,500		22,500				
								Total Sub Head :						5,28,491		2,000		31,500		0		4,94,991		5,26,491				
			(03) Mobile Veterinary		0	(01) Salaries, Sumtuary		Voted-Sixth-		2798		Voucher		5,000		0		0		0		5,000		5,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		725	Voucher	3,01,161	1,000	1,03,500	2,200		1,94,461	3,00,161
Total Object Head-- 1 :										3,06,161	1,000	1,03,500	2,200		1,99,461	3,05,161
02. Wages						Voted-Sixth-Schedule-Jaintia		1005	Voucher	12,075	0	0	0		12,075	12,075
						Voted-Sixth-Schedule-Jaintia		1513	Voucher	3,348	0	0	0		3,348	3,348
						Voted-Sixth-Schedule-Jaintia		1543	Voucher	4,263	0	0	0		4,263	4,263
						Voted-Sixth-Schedule-Jaintia		2304	Voucher	411	0	0	0		411	411
						Total Object Head-- 2 :				20,097	0	0	0		20,097	20,097
(11) Travel Expenses, Conveyance Allowances						Voted-Sixth-Schedule-Jaintia		1002	Voucher	2,100	0	0	0		2,100	2,100
						Voted-Sixth-Schedule-Jaintia		1007	Voucher	3,000	0	0	0		3,000	3,000
						Voted-Sixth-Schedule-Jaintia		1167	Voucher	14,870	0	0	0		14,870	14,870
						Voted-Sixth-Schedule-Jaintia		1170	Voucher	1,710	0	0	0		1,710	1,710
						Voted-Sixth-Schedule-Jaintia		490	Voucher	8,940	0	0	0		8,940	8,940
						Voted-Sixth-Schedule-Jaintia		809	Voucher	5,040	0	0	0		5,040	5,040
						Voted-Sixth-Schedule-Jaintia		810	Voucher	2,160	0	0	0		2,160	2,160
						Voted-Sixth-Schedule-Jaintia		811	Voucher	2,900	0	0	0		2,900	2,900

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			40,720	0	0	0	40,720	40,720	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1517	Voucher	8,000	0	0	0	8,000	8,000	
					Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1516	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 21 :			9,000	0	0	0	9,000	9,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1526	Voucher	9,000	0	0	0	9,000	9,000	
					Total Object Head-- 51 :			9,000	0	0	0	9,000	9,000		
				Total Sub Head :			3,92,978	1,000	1,03,500	2,200	2,86,278	3,91,978			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	5,38,135	2,000	39,000	2,200	4,94,935	5,36,135	
						Voted-Sixth-Schedule-Jaintia	2792	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia	476	Voucher	16,838	0	0	0	16,838	16,838	
						Total Object Head-- 1 :			6,04,973	2,000	39,000	2,200	5,61,773	6,02,973	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1675	Voucher	33,320	0	0	0	33,320	33,320	
						Voted-Sixth-Schedule-Jaintia	1927	Voucher	7,706	0	0	0	7,706	7,706	
						Voted-Sixth-Schedule-Jaintia	2405	Voucher	16,974	0	0	0	16,974	16,974	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				58,000	0	0	0	0	58,000	58,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1248	Voucher	4,000	0	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia		1521	Voucher	3,000	0	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		778	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 21 :				27,000	0	0	0	0	27,000	27,000
					Total Sub Head :				6,89,973	2,000	39,000	2,200	0	6,46,773	6,87,973	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		213	Voucher	6,67,476	3,000	38,000	2,200	0	6,24,276	6,64,476
						General-Voted		2804	Voucher	40,000	0	0	0	0	40,000	40,000
						Total Object Head-- 1 :				7,07,476	3,000	38,000	2,200	0	6,64,276	7,04,476
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1472	Voucher	1,320	0	0	0	0	1,320	1,320
						General-Voted		591	Voucher	4,800	0	0	0	0	4,800	4,800
						General-Voted		593	Voucher	3,000	0	0	0	0	3,000	3,000
						General-Voted		594	Voucher	2,700	0	0	0	0	2,700	2,700
						General-Voted		757	Voucher	2,900	0	0	0	0	2,900	2,900
						Total Object Head-- 11 :				14,720	0	0	0	0	14,720	14,720
					(13) Office Expenses	General-Voted		1625	Voucher	1,000	0	0	0	0	1,000	1,000
						General-Voted		595	Voucher	1,000	0	0	0	0	1,000	1,000
						Total Object Head-- 13 :				2,000	0	0	0	0	2,000	2,000
					21.Materials And	General-Voted		1107	Voucher	8,000	0	0	0	0	8,000	8,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and Vety Department																														
Treasury		Jowai Treasury																														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																														
Month of Account:		MAR/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403		00		101		(05) Vigilance Unit		0		21.Materials And Supplies, Store And Equipments		Total Object Head-- 21 :								8,000		0		0			0		8,000		8,000	
										52. Machinery And Equipment				General-Voted		751		Voucher		7,500		0		0			0		7,500		7,500	
												Total Object Head-- 52 :								7,500		0		0			0		7,500		7,500	
												Total Sub Head :								7,39,696		3,000		38,000			2,200		6,96,496		7,36,696	
						(25) Veterinery Dispensaries		0		01. Salaries				Voted-Sixth-Schedule-Jaintia		1839		Voucher		13,35,479		0		80,500			8,800		12,46,179		13,35,479	
														Voted-Sixth-Schedule-Jaintia		1840		Voucher		2,336		0		0			0		2,336		2,336	
														Voted-Sixth-Schedule-Jaintia		2803		Voucher		30,000		0		0			0		30,000		30,000	
												Total Object Head-- 1 :								13,67,815		0		80,500			8,800		12,78,515		13,67,815	
										02. Wages				Voted-Sixth-Schedule-Jaintia		1011		Voucher		11,676		0		0			0		11,676		11,676	
														Voted-Sixth-Schedule-Jaintia		1012		Voucher		11,676		0		0			0		11,676		11,676	
														Voted-Sixth-Schedule-Jaintia		1013		Voucher		11,676		0		0			0		11,676		11,676	
														Voted-Sixth-Schedule-Jaintia		1015		Voucher		11,676		0		0			0		11,676		11,676	
														Voted-Sixth-Schedule-Jaintia		1016		Voucher		11,676		0		0			0		11,676		11,676	
														Voted-Sixth-Schedule-Jaintia		1017		Voucher		7,089		0		0			0		7,089		7,089	
														Voted-Sixth-Schedule-Jaintia		1018		Voucher		13,761		0		0			0		13,761		13,761	
														Voted-Sixth-		1019		Voucher		2,625		0		0			0		2,625		2,625	

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Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	02. Wages	Voted-Sixth-Schedule-Jaintia		1023	Voucher	11,676	0	0		0	11,676	11,676
					Voted-Sixth-Schedule-Jaintia		1508	Voucher	6,372	0	0		0	6,372	6,372
					Voted-Sixth-Schedule-Jaintia		1509	Voucher	6,372	0	0		0	6,372	6,372
					Voted-Sixth-Schedule-Jaintia		1510	Voucher	6,372	0	0		0	6,372	6,372
					Voted-Sixth-Schedule-Jaintia		1511	Voucher	6,372	0	0		0	6,372	6,372
					Voted-Sixth-Schedule-Jaintia		1512	Voucher	915	0	0		0	915	915
					Voted-Sixth-Schedule-Jaintia		1539	Voucher	6,372	0	0		0	6,372	6,372
					Voted-Sixth-Schedule-Jaintia		1540	Voucher	4,320	0	0		0	4,320	4,320
					Total Object Head-- 2 :				1,30,626	0	0		0	1,30,626	1,30,626
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		1021	Voucher	8,040	0	0		0	8,040	8,040
					Voted-Sixth-Schedule-Jaintia		1042	Voucher	10,770	0	0		0	10,770	10,770
					Voted-Sixth-Schedule-Jaintia		1336	Voucher	1,430	0	0		0	1,430	1,430
					Voted-Sixth-Schedule-Jaintia		1620	Voucher	6,000	0	0		0	6,000	6,000
					Voted-Sixth-Schedule-Jaintia		1695	Voucher	7,000	0	0		0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		1697	Voucher	7,000	0	0		0	7,000	7,000
					Voted-Sixth-		1721								

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1721	Voucher	6,270	0	0	0	0	0	6,270	6,270
						Voted-Sixth-Schedule-Jaintia	1870	Voucher	5,675	0	0	0	0	5,675	5,675	
						Voted-Sixth-Schedule-Jaintia	1923	Voucher	6,000	0	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Jaintia	1926	Voucher	5,290	0	0	0	0	5,290	5,290	
						Voted-Sixth-Schedule-Jaintia	1929	Voucher	5,655	0	0	0	0	5,655	5,655	
						Voted-Sixth-Schedule-Jaintia	2067	Voucher	1,904	0	0	0	0	1,904	1,904	
						Voted-Sixth-Schedule-Jaintia	2068	Voucher	2,000	0	0	0	0	2,000	2,000	
						Total Object Head-- 11 :			73,034	0	0	0	0	73,034	73,034	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1108	Voucher	8,000	0	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Jaintia	1164	Voucher	2,969	0	0	0	0	2,969	2,969	
						Voted-Sixth-Schedule-Jaintia	749	Voucher	20,000	0	0	0	0	20,000	20,000	
						Total Object Head-- 13 :			30,969	0	0	0	0	30,969	30,969	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	2581	Voucher	25,172	0	0	0	0	25,172	25,172	
						Voted-Sixth-Schedule-Jaintia	2582	Voucher	2,55,000	0	0	0	0	2,55,000	2,55,000	
						Voted-Sixth-Schedule-Jaintia	2583	Voucher	1,41,450	0	0	0	0	1,41,450	1,41,450	

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Department :		A.H and Vety Department																	
Treasury		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Total Object Head-- 21 :					4,21,622	0	0		0	4,21,622	4,21,622		
					52. Mechineri & Equipement		Voted-Sixth-Schedule-Jaintia	752	Voucher	17,000	0	0	0	17,000	17,000				
					Total Object Head-- 52 :						17,000	0	0	0	17,000	17,000			
					Total Sub Head :						20,41,066	0	80,500	8,800	19,51,766	20,41,066			
		Total Minor Head 101 :									48,68,299	8,000	2,98,500	17,600	45,44,199	48,60,299			
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	272	Voucher	53,211	1,000	0	2,200	50,011	52,211					
						Voted-Sixth-Schedule-Jaintia	2800	Voucher	5,000	0	0	0	5,000	5,000					
					Total Object Head-- 1 :									58,211	1,000	0	2,200	55,011	57,211
					02. Wages	Voted-Sixth-Schedule-Jaintia	1098	Voucher	14,700	0	0	0	14,700	14,700					
						Voted-Sixth-Schedule-Jaintia	1541	Voucher	3,588	0	0	0	3,588	3,588					
					Total Object Head-- 2 :									18,288	0	0	0	18,288	18,288
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1928	Voucher	5,500	0	0	0	5,500	5,500					
						Voted-Sixth-Schedule-Jaintia	2391	Voucher	5,500	0	0	0	5,500	5,500					
					Total Object Head-- 11 :									11,000	0	0	0	11,000	11,000
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1529	Voucher	4,000	0	0	0	4,000	4,000					
						Total Object Head-- 13 :									4,000	0	0	0	4,000

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Department :				A.H and Vety Department															
Treasury :				Jowai Treasury															
D.D.O. :				100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009 - 7610					
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1528	Voucher	4,500	0	0	0	4,500	4,500					
						Total Object Head-- 2I :								4,500	0	0	0	4,500	4,500
						Total Sub Head :								95,999	1,000	0	2,200	92,799	94,999
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	29,244	0	0	0	29,244	29,244					
						Voted-Sixth-Schedule-Jaintia	215	Voucher	5,79,198	0	11,000	0	5,68,198	5,79,198					
						Voted-Sixth-Schedule-Jaintia	2805	Voucher	55,000	0	0	0	55,000	55,000					
						Voted-Sixth-Schedule-Jaintia	475	Voucher	23,051	0	4,000	0	19,051	23,051					
						Total Object Head-- I :								6,86,493	0	15,000	0	6,71,493	6,86,493
					02. Wages	Voted-Sixth-Schedule-Jaintia	2390	Voucher	382	0	0	0	382	382					
						Voted-Sixth-Schedule-Jaintia	477	Voucher	10,842	0	0	0	10,842	10,842					
						Total Object Head-- 2 :								11,224	0	0	0	11,224	11,224
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1166	Voucher	3,480	0	0	0	3,480	3,480					
						Voted-Sixth-Schedule-Jaintia	1168	Voucher	3,480	0	0	0	3,480	3,480					
						Voted-Sixth-Schedule-Jaintia	1169	Voucher	3,480	0	0	0	3,480	3,480					
						Voted-Sixth-Schedule-Jaintia	1338	Voucher	4,560	0	0	0	4,560	4,560					
						Total Object Head-- II :													

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Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(02) Key Village Scheme 0	(11) Travel Expenses, Conveyance Allowances					15,000	0	0	0	15,000	15,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1250	Voucher	4,000	0	0	0	4,000	4,000		
				Total Object Head-- 13 :					4,000	0	0	0	4,000	4,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1106	Voucher	6,000	0	0	0	6,000	6,000		
					Voted-Sixth-Schedule-Jaintia	1595	Voucher	500	0	0	0	500	500		
					Voted-Sixth-Schedule-Jaintia	750	Voucher	10,000	0	0	0	10,000	10,000		
				Total Object Head-- 21 :					16,500	0	0	0	16,500	16,500	
				Total Sub Head :					7,33,217	0	15,000	0	7,18,217	7,33,217	
				Total Minor Head 102 :					8,29,216	1,000	15,000	2,200	8,11,016	8,28,216	
				Total Sub Major Head 0 :					67,47,044	12,000	4,32,000	24,200	62,78,844	67,35,044	
Total Major Head 2403 :					67,47,044	12,000	4,32,000	24,200	62,78,844	67,35,044					
Total of Month :					67,47,044	12,000	4,32,000	24,200	62,78,844	67,35,044					
Total of DDO 100001 :					6,78,62,360	1,14,000	53,83,500	2,83,800	6,20,81,060	6,77,48,360					
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
6,77,48,360															

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Department :		A.H and Vety Department									
Treasury		Jowai Treasury									
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District									
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					1,00,23,262
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia					1,44,975
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					65,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					72,000
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia					7,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					33,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia					50,500
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia					6,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					25,78,048
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia					1,44,975
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					65,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					87,993
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					4,11,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery	Voted-Sixth-Schedule-Jaintia					44,000

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Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
				Equipment/Tools & Plant		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia54,54,224
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia2,34,685
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia40,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia7,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia90,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia35,54,380
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia1,50,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia0
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia56,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia32,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia38,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia35,000

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Department :		A.H and Vety Department					
Treasury		Jowai Treasury					
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70,04,076
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,41,996
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	58,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,988
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	77,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	98,24,361
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	20,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	3,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	8,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	7,500
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	2,500

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Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1,69,50,331
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,45,655
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1,52,794
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	51,443
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	6,65,622
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	33,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,31,808
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,44,975
2403	00	102	(01) Livestock Inspectors Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	11,000
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,000
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	74,76,269
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,45,000
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	15,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Jowai Treasury						
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District					
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	22,000
							6,77,48,360

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																
Department : A.H and Vety Department																																
Treasury Jowai Treasury																																
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																																
Month of Account: APR/2024																																
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009 - 7610										
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	611	Voucher	2,823		0		0		0		2,823		2,823													
									4,78,228		2,000		53,000		8,800		4,14,428		4,76,228													
									24,584		0		0		0		24,584		24,584													
									5,05,635		2,000		53,000		8,800		4,41,835		5,03,635													
									Total Object Head-- I :												5,05,635		2,000		53,000		8,800		4,41,835		5,03,635	
									Total Sub Head :												5,05,635		2,000		53,000		8,800		4,41,835		5,03,635	
									(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	609	Voucher	1,77,229		2,000		31,000		4,400		1,39,829		1,75,229							
															12,500		0		0		0		12,500		12,500							
															8,824		0		0		0		8,824		8,824							
			1,98,553		2,000		31,000								4,400		1,61,153		1,96,553													
			Total Object Head-- I :												1,98,553		2,000		31,000		4,400		1,61,153		1,96,553							
			Total Sub Head :												1,98,553		2,000		31,000		4,400		1,61,153		1,96,553							
			Total Minor Head 103 :								7,04,188		4,000		84,000		13,200		6,02,988		7,00,188											
			Total Sub Major Head 0 :								7,04,188		4,000		84,000		13,200		6,02,988		7,00,188											
			Total Major Head 2403 :								7,04,188		4,000		84,000		13,200		6,02,988		7,00,188											
Total of Month :								7,04,188		4,000		84,000		13,200		6,02,988		7,00,188														
Month of Account: MAY/2024																																
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						8009 - 7610										

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Jowai Treasury															
D.D.O. :			100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills															
Month of Account:			MAY/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				
									Total Object Head-- 1 :	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228			
					02. Wages	Voted-Sixth-Schedule-Jaintia	995	Voucher	12,462	0	0	0	12,462	12,462				
									Total Object Head-- 2 :	12,462	0	0	0	12,462	12,462			
									Total Sub Head :	4,90,690	2,000	53,000	8,800	4,26,890	4,88,690			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	12,083	0	0	0	12,083	12,083				
						General-Voted	132	Voucher	1,77,229	2,000	31,000	4,400	1,39,829	1,75,229				
									Total Object Head-- 1 :	1,89,312	2,000	31,000	4,400	1,51,912	1,87,312			
									Total Sub Head :	1,89,312	2,000	31,000	4,400	1,51,912	1,87,312			
Total Minor Head 103 :									6,80,002	4,000	84,000	13,200	5,78,802	6,76,002				
Total Sub Major Head 0 :									6,80,002	4,000	84,000	13,200	5,78,802	6,76,002				
Total Major Head 2403 :									6,80,002	4,000	84,000	13,200	5,78,802	6,76,002				
Total of Month :									6,80,002	4,000	84,000	13,200	5,78,802	6,76,002				
Month of Account:			JUN/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2403	00	103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	511	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,78,228	2,000	53,000	8,800		4,14,428	4,76,228	
					02. Wages		Voted-Sixth-Schedule-Jaintia	649	Voucher		12,060	0	0	0		12,060	12,060
							Voted-Sixth-Schedule-Jaintia	809	Voucher		12,462	0	0	0		12,462	12,462
					Total Object Head-- 2 :				24,522	0	0	0		24,522	24,522		
					Total Sub Head :				5,02,750	2,000	53,000	8,800		4,38,950	5,00,750		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	509	Voucher		12,500	0	0	0		12,500	12,500	
						General-Voted	510	Voucher		1,77,229	2,000	45,000	4,400		1,25,829	1,75,229	
					Total Object Head-- 1 :				1,89,729	2,000	45,000	4,400		1,38,329	1,87,729		
					02. Wages	General-Voted	810	Voucher		9,246	0	0	0		9,246	9,246	
						Total Object Head-- 2 :				9,246	0	0	0		9,246	9,246	
			Total Sub Head :				1,98,975	2,000	45,000	4,400		1,47,575	1,96,975				
			Total Minor Head 103 :				7,01,725	4,000	98,000	13,200		5,86,525	6,97,725				
			Total Sub Major Head 0 :				7,01,725	4,000	98,000	13,200		5,86,525	6,97,725				
			Total Major Head 2403 :				7,01,725	4,000	98,000	13,200		5,86,525	6,97,725				
			Total of Month :				7,01,725	4,000	98,000	13,200		5,86,525	6,97,725				
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	755	Voucher	29,280	0	0	0		29,280	29,280
						Total Object Head-- 14 :				29,280	0	0	0		29,280	29,280
					Total Sub Head :				29,280	0	0	0		29,280	29,280	
					Total Minor Head 1 :				29,280	0	0	0		29,280	29,280	
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	549	Voucher	4,78,228	2,000	53,000	8,800		4,14,428	4,76,228
						Total Object Head-- 1 :				4,78,228	2,000	53,000	8,800		4,14,428	4,76,228
					02. Wages		Voted-Sixth-Schedule-Jaintia	843	Voucher	12,060	0	0	0		12,060	12,060
						Total Object Head-- 2 :				12,060	0	0	0		12,060	12,060
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	840	Voucher	4,960	0	0	0		4,960	4,960
							Voted-Sixth-Schedule-Jaintia	849	Voucher	4,960	0	0	0		4,960	4,960
							Voted-Sixth-Schedule-Jaintia	850	Voucher	5,230	0	0	0		5,230	5,230
						Total Object Head-- 11 :				15,150	0	0	0		15,150	15,150
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	743	Voucher	6,500	0	0	0		6,500	6,500
							Voted-Sixth-Schedule-Jaintia	769	Voucher	3,500	0	0	0		3,500	3,500
						Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000
					21. Materials And Supplies, Store And		Voted-Sixth-Schedule-Jaintia	750	Voucher	10,000	0	0	0		10,000	10,000

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Department :		A.H and Vety Department																					
Treasury :		Jowai Treasury																					
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																					
Month of Account:		JUL/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	752	Voucher	11,500	0	0		0	11,500	11,500							
Total Object Head-- 21 :										21,500	0	0		0	21,500	21,500							
Total Sub Head :										5,36,938	2,000	53,000		8,800	4,73,138	5,34,938							
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	548	Voucher	1,77,229	2,000	45,000		4,400	1,25,829	1,75,229							
							General-Voted	550	Voucher	12,500	0	0		0	12,500	12,500							
			Total Object Head-- 1 :										1,89,729	2,000	45,000		4,400	1,38,329	1,87,729				
						02. Wages		General-Voted	851	Voucher	12,060	0	0		0	12,060	12,060						
							Total Object Head-- 2 :										12,060	0	0		0	12,060	12,060
						(11) Travel Expenses, Conveyance Allowances		General-Voted	793	Voucher	2,080	0	0		0	2,080	2,080						
								General-Voted	794	Voucher	2,080	0	0		0	2,080	2,080						
								General-Voted	852	Voucher	2,010	0	0		0	2,010	2,010						
							Total Object Head-- 11 :										6,170	0	0		0	6,170	6,170
										(13) Office Expenses		General-Voted	758	Voucher	2,500	0	0		0	2,500	2,500		
			Total Object Head-- 13 :										2,500	0	0		0	2,500	2,500				
						21. Materials And Supplies, Store And Equipments		General-Voted	745	Voucher	7,000	0	0		0	7,000	7,000						
							Total Object Head-- 21 :										7,000	0	0		0	7,000	7,000
										52. Machinery Equipment/Tools & Plant		General-Voted	747	Voucher	2,500	0	0		0	2,500	2,500		
			Total Object Head-- 52 :										2,500	0	0		0	2,500	2,500				
			Total Sub Head :										2,19,959	2,000	45,000		4,400	1,68,559	2,17,959				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00	103	Total Minor Head 103 :						7,56,897	4,000	98,000	13,200	6,41,697	7,52,897	
				Total Sub Major Head 0 :						7,86,177	4,000	98,000	13,200	6,70,977	7,82,177	
				Total Major Head 2403 :						7,86,177	4,000	98,000	13,200	6,70,977	7,82,177	
				Total of Month :						7,86,177	4,000	98,000	13,200	6,70,977	7,82,177	
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	657	Voucher	4,44,157	2,000	50,500	6,600	3,85,057	4,42,157		
						Voted-Sixth-Schedule-Jaintia	692	Voucher	12,897	0	0	0	12,897	12,897		
						Total Object Head-- 1 :				4,57,054	2,000	50,500	6,600	3,97,954	4,55,054	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1098	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					Total Sub Head :					4,69,981	2,000	50,500	6,600	4,10,881	4,67,981	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	656	Voucher	1,80,774	2,000	45,000	4,400	1,29,374	1,78,774		
						General-Voted	658	Voucher	12,097	0	0	0	12,097	12,097		
						Total Object Head-- 1 :				1,92,871	2,000	45,000	4,400	1,41,471	1,90,871	
					02. Wages	General-Voted	1097	Voucher	12,927	0	0	0	12,927	12,927		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
						Total Sub Head :				2,05,798	2,000	45,000	4,400	1,54,398	2,03,798	
						Total Minor Head 103 :				6,75,779	4,000	95,500	11,000	5,65,279	6,71,779	
						Total Sub Major Head 0 :				6,75,779	4,000	95,500	11,000	5,65,279	6,71,779	
						Total Major Head 2403 :				6,75,779	4,000	95,500	11,000	5,65,279	6,71,779	
						Total of Month :				6,75,779	4,000	95,500	11,000	5,65,279	6,71,779	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia			945	Voucher	34,385	0	0	0	34,385	34,385
						Total Object Head-- 14 :				34,385	0	0	0	34,385	34,385	
						Total Sub Head :				34,385	0	0	0	34,385	34,385	
						Total Minor Head 1 :				34,385	0	0	0	34,385	34,385	
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			163	Voucher	4,72,714	0	50,500	6,600	4,15,614	4,72,714
						Voted-Sixth-Schedule-Jaintia			906	Voucher	23,790	0	0	0	23,790	23,790
						Total Object Head-- 1 :				4,96,504	0	50,500	6,600	4,39,404	4,96,504	
				02. Wages	Voted-Sixth-			1307								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department : A.H and Vety Department																											
Treasury Jowai Treasury																											
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																											
Month of Account: SEP/2024																											
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																				8009 - 7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1307	Voucher			12,927		0		0		0		12,927			12,927		12,927		
										Total Object Head-- 2 :		12,927		0		0		0		12,927			12,927				
										Total Sub Head :		5,09,431		0		50,500		6,600		4,52,331			5,09,431				
										(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		0	(01) Salaries, Sumtuary Allowance	General-Voted		164	Voucher	12,500		0		0		12,500		12,500	
												General-Voted		166	Voucher	1,80,774		0		45,000		4,400		1,31,374		1,80,774	
										Total Object Head-- 1 :		1,93,274		0		45,000		4,400		1,43,874			1,93,274				
										02. Wages		General-Voted		1308	Voucher	8,757		0		0		0		8,757		8,757	
										Total Object Head-- 2 :		8,757		0		0		0		8,757			8,757				
										Total Sub Head :		2,02,031		0		45,000		4,400		1,52,631			2,02,031				
										Total Minor Head 103 :		7,11,462		0		95,500		11,000		6,04,962			7,11,462				
										Total Sub Major Head 0 :		7,45,847		0		95,500		11,000		6,39,347			7,45,847				
										Total Major Head 2403 :		7,45,847		0		95,500		11,000		6,39,347			7,45,847				
										Total of Month :		7,45,847		0		95,500		11,000		6,39,347			7,45,847				
Month of Account: OCT/2024																											
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																				8009 - 7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		427	Voucher			4,72,714		0		50,500		6,600		4,15,614			4,72,714				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	429	Voucher	417	0	0	0	0	417	417
						Voted-Sixth-Schedule-Jaintia	789	Voucher	12,083	0	0	0	0	12,083	12,083
						Total Object Head-- 1 :			4,85,214	0	50,500	6,600	4,28,114	4,85,214	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1031	Voucher	12,510	0	0	0	0	12,510	12,510
						Voted-Sixth-Schedule-Jaintia	1032	Voucher	12,510	0	0	0	0	12,510	12,510
						Voted-Sixth-Schedule-Jaintia	693	Voucher	74,898	0	0	0	0	74,898	74,898
						Total Object Head-- 2 :			99,918	0	0	0	0	99,918	99,918
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1027	Voucher	4,529	0	0	0	0	4,529	4,529
						Voted-Sixth-Schedule-Jaintia	1028	Voucher	471	0	0	0	0	471	471
						Total Object Head-- 13 :			5,000	0	0	0	0	5,000	5,000
			Total Sub Head :			5,90,132	0	50,500	6,600	5,33,032	5,90,132				
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	410	Voucher	1,80,774	0	45,000	4,400	1,31,374	1,80,774	
						General-Voted	428	Voucher	12,500	0	0	0	12,500	12,500	
						Total Object Head-- 1 :			1,93,274	0	45,000	4,400	1,43,874	1,93,274	
					(13) Office Expenses	General-Voted	1023	Voucher	1,500	0	0	0	1,500	1,500	
						General-Voted	1024	Voucher	1,900	0	0	0	1,900	1,900	
						General-Voted	1025	Voucher	1,100	0	0	0	1,100	1,100	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	Total Object Head-- 13 :				4,500	0	0	0		4,500	4,500
					21. Materials And Supplies, Store And Equipments	General-Voted	1022	Voucher	4,000	0	0	0		4,000	4,000	
						Total Object Head-- 21 :				4,000	0	0	0		4,000	4,000
						Total Sub Head :				2,01,774	0	45,000	4,400		1,52,374	2,01,774
						Total Minor Head 103 :				7,91,906	0	95,500	11,000		6,85,406	7,91,906
						Total Sub Major Head 0 :				7,91,906	0	95,500	11,000		6,85,406	7,91,906
						Total Major Head 2403 :				7,91,906	0	95,500	11,000		6,85,406	7,91,906
Total of Month :										7,91,906	0	95,500	11,000		6,85,406	7,91,906
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		681	Voucher	4,72,714	0	45,500	6,600		4,20,614	4,72,714
						Voted-Sixth-Schedule-Jaintia		682	Voucher	12,500	0	0	0		12,500	12,500
						Voted-Sixth-Schedule-Jaintia		937	Voucher	35,906	0	0	0		35,906	35,906
							Total Object Head-- 1 :				5,21,120	0	45,500	6,600		4,69,020
					02. Wages	Voted-Sixth-Schedule-Jaintia		847	Voucher	12,927	0	0	0		12,927	12,927
						Voted-Sixth-		848	Voucher	12,927	0	0	0		12,927	12,927

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Total Object Head-- 2 :				25,854	0	0	0	25,854				25,854	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1140	Voucher	2,320	0	0	0	2,320	2,320					
						Voted-Sixth-Schedule-Jaintia	1141	Voucher	2,320	0	0	0	2,320	2,320					
						Voted-Sixth-Schedule-Jaintia	1190	Voucher	20,030	0	0	0	20,030	20,030					
						Total Object Head-- 11 :				24,670	0	0	0	24,670				24,670	
				Total Sub Head :				5,71,644	0	45,500	6,600	5,19,544				5,71,644			
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	680	Voucher	1,80,774	0	45,000	4,400	1,31,374				1,80,774	
								General-Voted	683	Voucher	11,694	0	0	0	11,694				11,694
								General-Voted	938	Voucher	13,524	0	0	0	13,524				13,524
							Total Object Head-- 1 :				2,05,992	0	45,000	4,400	1,56,592				2,05,992
			(11) Travel Expenses, Conveyance Allowances			General-Voted	1139	Voucher	2,440	0	0	0	2,440	2,440					
			Total Object Head-- 11 :				2,440	0	0	0	2,440				2,440				
			Total Sub Head :				2,08,432	0	45,000	4,400	1,59,032				2,08,432				
			Total Minor Head 103 :				7,80,076	0	90,500	11,000	6,78,576				7,80,076				
			Total Sub Major Head 0 :				7,80,076	0	90,500	11,000	6,78,576				7,80,076				
			Total Major Head 2403 :				7,80,076	0	90,500	11,000	6,78,576				7,80,076				
			Total of Month :				7,80,076	0	90,500	11,000	6,78,576				7,80,076				
Month of Account:		DEC/2024																	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1563	Voucher	4,87,162	0	52,500	6,600		4,28,062	4,87,162
							Voted-Sixth-Schedule-Jaintia	1565	Voucher	13,000	0	0	0	13,000	13,000	
							Voted-Sixth-Schedule-Jaintia	435	Voucher	4,87,162	0	45,500	6,600	4,35,062	4,87,162	
							Voted-Sixth-Schedule-Jaintia	794	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Jaintia	855	Voucher	13,000	0	0	0	13,000	13,000	
						Total Object Head-- 1 :				10,07,324	0	98,000	13,200	8,96,124	10,07,324	
					02. Wages		Voted-Sixth-Schedule-Jaintia	875	Voucher	12,510	0	0	0	12,510	12,510	
							Voted-Sixth-Schedule-Jaintia	877	Voucher	12,510	0	0	0	12,510	12,510	
						Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020	
					Total Sub Head :				10,32,344	0	98,000	13,200	9,21,144	10,32,344		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	103	Voucher	12,500	0	0	0	12,500	12,500	
							General-Voted	104	Voucher	1,85,955	0	47,000	4,400	1,34,555	1,85,955	
							General-Voted	1525	Voucher	1,85,955	0	47,000	4,400	1,34,555	1,85,955	
							General-Voted	1564	Voucher	12,500	0	0	0	12,500	12,500	
							General-Voted	793	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 1 :				4,10,910	0	94,000	8,800	3,08,110	4,10,910	
			Total Sub Head :				4,10,910	0	94,000	8,800	3,08,110	4,10,910				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	Total Minor Head 103 :						14,43,254	0	1,92,000	22,000	12,29,254	14,43,254			
			Total Sub Major Head 0 :						14,43,254	0	1,92,000	22,000	12,29,254	14,43,254			
			Total Major Head 2403 :						14,43,254	0	1,92,000	22,000	12,29,254	14,43,254			
Total of Month :						14,43,254	0	1,92,000	22,000	12,29,254	14,43,254						
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	385	Voucher	12,989	0	0	0	12,989	12,989			
						Voted-Sixth-Schedule-Jaintia	386	Voucher	12,989	0	0	0	12,989	12,989			
						Total Object Head-- 2 :						25,978	0	0	0	25,978	25,978
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	250	Voucher	9,470	0	0	0	9,470	9,470			
						Voted-Sixth-Schedule-Jaintia	253	Voucher	1,390	0	0	0	1,390	1,390			
						Voted-Sixth-Schedule-Jaintia	402	Voucher	1,320	0	0	0	1,320	1,320			
						Total Object Head-- 11 :						12,180	0	0	0	12,180	12,180
						Total Sub Head :						38,158	0	0	0	38,158	38,158
			(05) Central Hatchery And Chick Rearing Farm	0	(11) Travel Expenses, Conveyance	General-Voted	251	Voucher	1,390	0	0	0	1,390	1,390			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,390	0	0		0	1,390	1,390
						Total Sub Head :				1,390	0	0		0	1,390	1,390
						Total Minor Head 103 :				39,548	0	0		0	39,548	39,548
						Total Sub Major Head 0 :				39,548	0	0		0	39,548	39,548
						Total Major Head 2403 :				39,548	0	0		0	39,548	39,548
						Total of Month :				39,548	0	0		0	39,548	39,548
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		377	Voucher	4,06,752	1,000	47,500		0	3,58,252	4,05,752
						Total Object Head-- 1 :				4,06,752	1,000	47,500		0	3,58,252	4,05,752
					02. Wages	Voted-Sixth-Schedule-Jaintia		951	Voucher	16,275	0	0		0	16,275	16,275
						Voted-Sixth-Schedule-Jaintia		952	Voucher	16,275	0	0		0	16,275	16,275
						Total Object Head-- 2 :				32,550	0	0		0	32,550	32,550
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1115	Voucher	7,000	0	0		0	7,000	7,000
								814								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																			
Month of Account:		FEB/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		814	Voucher	8,000	0	0		0	8,000	8,000					
						Voted-Sixth-Schedule-Jaintia		815	Voucher	6,515	0	0		0	6,515	6,515					
						Voted-Sixth-Schedule-Jaintia		816	Voucher	14,985	0	0		0	14,985	14,985					
						Voted-Sixth-Schedule-Jaintia		822	Voucher	29,640	0	0		0	29,640	29,640					
						Voted-Sixth-Schedule-Jaintia		823	Voucher	28,860	0	0		0	28,860	28,860					
						Voted-Sixth-Schedule-Jaintia		824	Voucher	5,175	0	0		0	5,175	5,175					
						Voted-Sixth-Schedule-Jaintia		825	Voucher	10,000	0	0		0	10,000	10,000					
						Voted-Sixth-Schedule-Jaintia		826	Voucher	14,985	0	0		0	14,985	14,985					
						Voted-Sixth-Schedule-Jaintia		827	Voucher	15,000	0	0		0	15,000	15,000					
						Voted-Sixth-Schedule-Jaintia		828	Voucher	7,464	0	0		0	7,464	7,464					
						Total Object Head-- 21 :									1,47,624	0	0	0	0	1,47,624	1,47,624
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		1127	Voucher	2,000	0	0		0	2,000	2,000				
					Voted-Sixth-Schedule-Jaintia			1128	Voucher	3,728	0	0		0	3,728	3,728					
					Voted-Sixth-Schedule-Jaintia			1158	Voucher	6,206	0	0		0	6,206	6,206					
					Voted-Sixth-Schedule-Jaintia			1159	Voucher	2,495	0	0		0	2,495	2,495					
					Voted-Sixth-Schedule-Jaintia			1160													

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Jowai Treasury																		
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1160	Voucher	4,000	0	0	0	4,000	4,000						
									18,429	0	0	0	18,429	18,429						
									Total Object Head-- 52 :						18,429					
									Total Sub Head :						6,05,355	1,000	47,500	0	5,56,855	6,04,355
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	306	Voucher	1,87,382	2,000	47,000	0	1,38,382	1,85,382						
									12,097	0	0	0	12,097	12,097						
									Total Object Head-- 1 :						1,99,479	2,000	47,000	0	1,50,479	1,97,479
					52. Machinery Equipment/Tools & Plant	General-Voted	1155	Voucher	4,000	0	0	0	4,000	4,000						
									4,000	0	0	0	4,000	4,000						
									Total Object Head-- 52 :						4,000					
									Total Sub Head :						2,03,479	2,000	47,000	0	1,54,479	2,01,479
			Total Minor Head 103 :						8,08,834	3,000	94,500	0	7,11,334	8,05,834						
			Total Sub Major Head 0 :						8,08,834	3,000	94,500	0	7,11,334	8,05,834						
Total Major Head 2403 :						8,08,834	3,000	94,500	0	7,11,334	8,05,834									
Total of Month :						8,08,834	3,000	94,500	0	7,11,334	8,05,834									
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	4,06,752	1,000	47,500	6,600	0	3,51,652	4,05,752					

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Jowai Treasury												
D.D.O. :				100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills											
Month of Account:				MAR/2025												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2863	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	872	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 1 :				4,51,752	1,000	47,500	6,600	3,96,652	4,50,752	
					02. Wages	Voted-Sixth-Schedule-Jaintia	2861	Voucher	14,700	0	0	0	14,700	14,700		
						Voted-Sixth-Schedule-Jaintia	2869	Voucher	5,010	0	0	0	5,010	5,010		
						Voted-Sixth-Schedule-Jaintia	2873	Voucher	4,621	0	0	0	4,621	4,621		
						Total Object Head-- 2 :				24,331	0	0	0	24,331	24,331	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	506	Voucher	1,947	0	0	0	1,947	1,947		
						Voted-Sixth-Schedule-Jaintia	507	Voucher	1,950	0	0	0	1,950	1,950		
						Voted-Sixth-Schedule-Jaintia	508	Voucher	1,888	0	0	0	1,888	1,888		
						Voted-Sixth-Schedule-Jaintia	509	Voucher	2,215	0	0	0	2,215	2,215		
						Voted-Sixth-Schedule-Jaintia	590	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	592	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	596	Voucher	1,000	0	0	0	1,000	1,000		
						Voted-Sixth-Schedule-Jaintia	597	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-	598	Voucher	1,097	0	0	0	1,097	1,097		

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		599	Voucher	2,000	0	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Jaintia		600	Voucher	11,432	0	0	0	0	11,432	11,432
						Voted-Sixth-Schedule-Jaintia		601	Voucher	471	0	0	0	0	471	471
					Total Object Head-- 13 :					30,000	0	0	0	0	30,000	30,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		602	Voucher	2,900	0	0	0	0	2,900	2,900
						Voted-Sixth-Schedule-Jaintia		812	Voucher	1,825	0	0	0	0	1,825	1,825
						Total Object Head-- 21 :					4,725	0	0	0	4,725	4,725
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		505	Voucher	5,571	0	0	0	0	5,571	5,571
						Total Object Head-- 52 :					5,571	0	0	0	5,571	5,571
			Total Sub Head :							5,16,379	1,000	47,500	6,600	4,61,279	5,15,379	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		12	Voucher	1,87,382	2,000	47,000	2,200		1,36,182	1,85,382
						General-Voted		14	Voucher	12,500	0	0	0		12,500	12,500
						General-Voted		2864	Voucher	10,000	0	0	0		10,000	10,000
						Total Object Head-- 1 :					2,09,882	2,000	47,000	2,200	1,58,682	2,07,882
					Total Sub Head :					2,09,882	2,000	47,000	2,200	1,58,682	2,07,882	
			Total Minor Head 103 :							7,26,261	3,000	94,500	8,800	6,19,961	7,23,261	
			Total Sub Major Head 0 :							7,26,261	3,000	94,500	8,800	6,19,961	7,23,261	

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			7,26,261	3,000	94,500	8,800	6,19,961	7,23,261	
						Total of Month	:			7,26,261	3,000	94,500	8,800	6,19,961	7,23,261	
						Total of DDO	100002 :			88,83,597	26,000	11,22,000	1,27,600	76,07,997	88,57,597	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															88,57,597	
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia							63,665
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							57,54,039
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	02. Wages		Voted-Sixth-Schedule-Jaintia							3,08,549
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							52,000
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							45,000
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia							1,73,849
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	52. Machinery Equipment/Tools &		Voted-Sixth-Schedule-Jaintia							24,000

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Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
				Plant		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	23,59,005
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	02. Wages	General-Voted	42,990
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(11) Travel Expenses, Conveyance Allowances	General-Voted	10,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(13) Office Expenses	General-Voted	7,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	11,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	6,500
						88,57,597

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	651	Voucher	64,578	0	0	0	64,578	64,578		
						Voted-Sixth-Schedule-Jaintia	652	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223		
						Voted-Sixth-Schedule-Jaintia	653	Voucher	5,18,659	4,000	59,000	8,800	4,46,859	5,14,659		
						Voted-Sixth-Schedule-Jaintia	831	Voucher	8,488	0	0	0	8,488	8,488		
						Voted-Sixth-Schedule-Jaintia	840	Voucher	28,057	0	0	0	28,057	28,057		
						Total Object Head-- I :				7,79,005	4,000	69,700	8,800	6,96,505	7,75,005	
						Total Sub Head :				7,79,005	4,000	69,700	8,800	6,96,505	7,75,005	
						Total Minor Head I :				7,79,005	4,000	69,700	8,800	6,96,505	7,75,005	
						Total Sub Major Head 0 :				7,79,005	4,000	69,700	8,800	6,96,505	7,75,005	
						Total Major Head 2403 :				7,79,005	4,000	69,700	8,800	6,96,505	7,75,005	
						Total of Month :				7,79,005	4,000	69,700	8,800	6,96,505	7,75,005	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	4,93,959	4,000	59,000	8,800	4,22,159	4,89,959		
						Voted-Sixth-Schedule-Jaintia	124	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	125	Voucher	86,304	0	0	0		86,304	86,304
						Total Object Head-- 1 :				7,39,486	4,000	69,700	8,800	6,56,986	7,35,486	
					02. Wages		Voted-Sixth-Schedule-Jaintia	1001	Voucher	19,935	0	0	0		19,935	19,935
							Voted-Sixth-Schedule-Jaintia	999	Voucher	48,594	0	0	0		48,594	48,594
						Total Object Head-- 2 :				68,529	0	0	0	68,529	68,529	
					Total Sub Head :				8,08,015	4,000	69,700	8,800	7,25,515	8,04,015		
					Total Minor Head 1 :				8,08,015	4,000	69,700	8,800	7,25,515	8,04,015		
					Total Sub Major Head 0 :				8,08,015	4,000	69,700	8,800	7,25,515	8,04,015		
					Total Major Head 2403 :				8,08,015	4,000	69,700	8,800	7,25,515	8,04,015		
Total of Month :				8,08,015	4,000	69,700	8,800	7,25,515	8,04,015							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	193	Voucher	1,59,223	0	10,700	0		1,48,523	1,59,223
							Voted-Sixth-Schedule-Jaintia	209	Voucher	4,93,959	4,000	59,000	8,800	4,22,159	4,89,959	
							Voted-Sixth-	215	Voucher	89,278	0	0	0		89,278	89,278

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,42,460	4,000	69,700	8,800		6,59,960	7,38,460
					02. Wages		Voted-Sixth-Schedule-Jaintia	533	Voucher	49,344	0	0	0		49,344	49,344
					Total Object Head-- 2 :				49,344	0	0	0		49,344	49,344	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1218	Voucher	6,809	0	0	0		6,809	6,809
					Total Object Head-- 13 :				6,809	0	0	0		6,809	6,809	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1219	Voucher	7,041	0	0	0		7,041	7,041
							Voted-Sixth-Schedule-Jaintia	1220	Voucher	8,682	0	0	0		8,682	8,682
					Total Object Head-- 21 :				15,723	0	0	0		15,723	15,723	
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1221	Voucher	6,894	0	0	0		6,894	6,894
					Total Object Head-- 51 :				6,894	0	0	0		6,894	6,894	
					Total Sub Head :				8,21,230	4,000	69,700	8,800		7,38,730	8,17,230	
					Total Minor Head 1 :				8,21,230	4,000	69,700	8,800		7,38,730	8,17,230	
					Total Sub Major Head 0 :				8,21,230	4,000	69,700	8,800		7,38,730	8,17,230	
					Total Major Head 2403 :				8,21,230	4,000	69,700	8,800		7,38,730	8,17,230	
					Total of Month :				8,21,230	4,000	69,700	8,800		7,38,730	8,17,230	
Month of Account:		JUL/2024														

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1057	Voucher	42,638	0	0	0	42,638	42,638	
						Voted-Sixth-Schedule-Jaintia	1059	Voucher	1,26,362	0	0	0	1,26,362	1,26,362	
						Voted-Sixth-Schedule-Jaintia	1061	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 27 :			1,94,000	0	0	0	1,94,000	1,94,000	
						Total Sub Head :			1,94,000	0	0	0	1,94,000	1,94,000	
						Total Minor Head 53 :			1,94,000	0	0	0	1,94,000	1,94,000	
						Total Sub Major Head 7 :			1,94,000	0	0	0	1,94,000	1,94,000	
Total Major Head 2216 :			1,94,000	0	0	0	1,94,000	1,94,000							
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	379	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223	
						Voted-Sixth-Schedule-Jaintia	381	Voucher	89,278	0	0	0	89,278	89,278	
						Voted-Sixth-Schedule-Jaintia	383	Voucher	4,93,959	4,000	69,000	8,800	4,12,159	4,89,959	
						Total Object Head-- 1 :			7,42,460	4,000	79,700	8,800	6,49,960	7,38,460	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1049	Voucher	5,301	0	0	0	5,301	5,301	
						Voted-Sixth-Schedule-Jaintia	1055	Voucher	6,023	0	0	0	6,023	6,023	
						Voted-Sixth-Schedule-Jaintia	551	Voucher	46,210	0	0	0	46,210	46,210	
Total Object Head-- 2 :			57,534	0	0	0	57,534	57,534							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	814	Voucher	15,010	0	0	0	0	15,010	15,010	
					Total Object Head-- 11 :				15,010	0	0	0	15,010	15,010		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	412	Voucher	18,417	0	0	0	18,417	18,417		
					Total Object Head-- 13 :				18,417	0	0	0	18,417	18,417		
					16. Publications	Voted-Sixth-Schedule-Jaintia	909	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 16 :				9,000	0	0	0	9,000	9,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	732	Voucher	7,500	0	0	0	7,500	7,500		
					Total Object Head-- 52 :				7,500	0	0	0	7,500	7,500		
					Total Sub Head :				8,49,921	4,000	79,700	8,800	7,57,421	8,45,921		
					Total Minor Head 1 :				8,49,921	4,000	79,700	8,800	7,57,421	8,45,921		
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	1050	Voucher	19,820	0	0	0	19,820	19,820		
						Voted-Sixth-Schedule-Jaintia	1052	Voucher	27,000	0	0	0	27,000	27,000		
						Voted-Sixth-Schedule-Jaintia	1054	Voucher	11,180	0	0	0	11,180	11,180		
					Total Object Head-- 27 :				58,000	0	0	0	58,000	58,000		
					Total Sub Head :				58,000	0	0	0	58,000	58,000		
					Total Minor Head 800 :				58,000	0	0	0	58,000	58,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00				Total Sub Major Head 0 :					9,07,921	4,000	79,700	8,800		8,15,421	9,03,921
						Total Major Head 2403 :					9,07,921	4,000	79,700	8,800		8,15,421	9,03,921
						Total of Month :					11,01,921	4,000	79,700	8,800		10,09,421	10,97,921
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		659	Voucher	5,06,491	4,000	69,000	8,800		4,24,691	5,02,491
							Voted-Sixth-Schedule-Jaintia		660	Voucher	79,842	0	0	0		79,842	79,842
							Voted-Sixth-Schedule-Jaintia		690	Voucher	1,59,223	0	10,700	0		1,48,523	1,59,223
						Total Object Head-- 1 :					7,45,556	4,000	79,700	8,800		6,53,056	7,41,556
					02. Wages		Voted-Sixth-Schedule-Jaintia		753	Voucher	51,159	0	0	0		51,159	51,159
							Voted-Sixth-Schedule-Jaintia		754	Voucher	12,272	0	0	0		12,272	12,272
						Total Object Head-- 2 :					63,431	0	0	0		63,431	63,431
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1150	Voucher	4,660	0	0	0		4,660	4,660
						Total Object Head-- 11 :					4,660	0	0	0		4,660	4,660
										21.Materials And Supplies, Store And		Voted-Sixth-Schedule-Jaintia		676	Voucher	39,997	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				39,997	0	0	0		39,997	39,997
						Total Sub Head :				8,53,644	4,000	79,700	8,800		7,61,144	8,49,644
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1331	Voucher	10,939	0	0	0		10,939	10,939
						Total Object Head-- 14 :				10,939	0	0	0		10,939	10,939
						Total Sub Head :				10,939	0	0	0		10,939	10,939
						Total Minor Head 1 :				8,64,583	4,000	79,700	8,800		7,72,083	8,60,583
						Total Sub Major Head 0 :				8,64,583	4,000	79,700	8,800		7,72,083	8,60,583
						Total Major Head 2403 :				8,64,583	4,000	79,700	8,800		7,72,083	8,60,583
						Total of Month :				8,64,583	4,000	79,700	8,800		7,72,083	8,60,583
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	158	Voucher	5,06,491	4,000	69,000	8,800		4,24,691	5,02,491
							Voted-Sixth-Schedule-Jaintia	159	Voucher	1,59,223	0	10,700	0		1,48,523	1,59,223
							Voted-Sixth-Schedule-Jaintia	160	Voucher	89,278	0	0	0		89,278	89,278

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Jowai Treasury																										
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																										
Month of Account:		SEP/2024																										
Major Sub Minor Sub		Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head Head		Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount					
Head		Head												(State)				8009 - 7610					(A.G.))					
2403		00		001		(04) Engineering Establishment		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :		7,54,992		4,000		79,700			8,800		6,62,492		7,50,992			
						02. Wages				Voted-Sixth-Schedule-Jaintia		781		Voucher		51,159		0		0			0		51,159		51,159	
										Voted-Sixth-Schedule-Jaintia		782		Voucher		4,720		0		0			0		4,720		4,720	
										Total Object Head-- 2 :		55,879		0		0		0			0		55,879		55,879			
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Jaintia		595		Voucher		9,420		0		0			0		9,420		9,420	
										Voted-Sixth-Schedule-Jaintia		596		Voucher		10,760		0		0			0		10,760		10,760	
										Voted-Sixth-Schedule-Jaintia		597		Voucher		13,200		0		0			0		13,200		13,200	
										Total Object Head-- 11 :		33,380		0		0		0			0		33,380		33,380			
										Total Sub Head :		8,44,251		4,000		79,700		8,800			7,51,751		8,40,251		8,40,251			
										Total Minor Head 1 :		8,44,251		4,000		79,700		8,800			7,51,751		8,40,251		8,40,251			
										Total Sub Major Head 0 :		8,44,251		4,000		79,700		8,800			7,51,751		8,40,251		8,40,251			
										Total Major Head 2403 :		8,44,251		4,000		79,700		8,800			7,51,751		8,40,251		8,40,251			
										Total of Month :		8,44,251		4,000		79,700		8,800			7,51,751		8,40,251		8,40,251			
Month of Account:		OCT/2024																										
Major Sub Minor Sub		Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head Head		Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount					
Head		Head												(State)				8009 - 7610					(A.G.))					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1319	Voucher	13,728	0	0	0			13,728	13,728
						Voted-Sixth-Schedule-Jaintia	37	Voucher	5,06,491	0	61,500	8,800	4,36,191	5,06,491		
						Voted-Sixth-Schedule-Jaintia	92	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223		
						Voted-Sixth-Schedule-Jaintia	93	Voucher	89,278	0	0	0	89,278	89,278		
						Total Object Head-- 1 :				7,68,720	0	72,200	8,800	6,87,720	7,68,720	
					02. Wages	Voted-Sixth-Schedule-Jaintia	656	Voucher	47,913	0	0	0	47,913	47,913		
						Total Object Head-- 2 :				47,913	0	0	0	47,913	47,913	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1088	Voucher	19,400	0	0	0	19,400	19,400		
						Total Object Head-- 11 :				19,400	0	0	0	19,400	19,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	727	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	730	Voucher	10,137	0	0	0	10,137	10,137		
						Voted-Sixth-Schedule-Jaintia	731	Voucher	7,022	0	0	0	7,022	7,022		
						Total Object Head-- 13 :				27,159	0	0	0	27,159	27,159	
					16. Publications	Voted-Sixth-Schedule-Jaintia	1408	Voucher	1,002	0	0	0	1,002	1,002		
						Total Object Head-- 16 :				1,002	0	0	0	1,002	1,002	
					21.Materials And					Voted-Sixth-	728	Voucher	21,950	0	0	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	729	Voucher	8,226	0	0	0	8,226	8,226		
						Voted-Sixth-Schedule-Jaintia	759	Voucher	21,000	0	0	0	21,000	21,000		
						Total Object Head-- 21 :				51,176	0	0	0	51,176	51,176	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	900	Voucher	7,574	0	0	0	7,574	7,574		
						Total Object Head-- 51 :				7,574	0	0	0	7,574	7,574	
						Total Sub Head :				9,22,944	0	72,200	8,800	8,41,944	9,22,944	
					Total Minor Head 1 :				9,22,944	0	72,200	8,800	8,41,944	9,22,944		
					Total Sub Major Head 0 :				9,22,944	0	72,200	8,800	8,41,944	9,22,944		
					Total Major Head 2403 :				9,22,944	0	72,200	8,800	8,41,944	9,22,944		
					Total of Month :				9,22,944	0	72,200	8,800	8,41,944	9,22,944		
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,63,799	0	11,000	0	1,52,799	1,63,799		
						Voted-Sixth-Schedule-Jaintia	39	Voucher	5,06,491	0	61,500	8,800	4,36,191	5,06,491		
						Voted-Sixth-	4	Voucher	83,517	0	0	0	83,517	83,517		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	939	Voucher	43,205	0	0	0	43,205	43,205		
						Voted-Sixth-Schedule-Jaintia	940	Voucher	13,116	0	0	0	13,116	13,116		
					Total Object Head-- 1 :					8,10,128	0	72,500	8,800	7,28,828	8,10,128	
					02. Wages	Voted-Sixth-Schedule-Jaintia	669	Voucher	51,159	0	0	0	51,159	51,159		
						Total Object Head-- 2 :					51,159	0	0	0	51,159	51,159
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1052	Voucher	6,320	0	0	0	6,320	6,320		
				Total Object Head-- 11 :					6,320	0	0	0	6,320	6,320		
				16. Publications	Voted-Sixth-Schedule-Jaintia	903	Voucher	11,000	0	0	0	11,000	11,000			
					Total Object Head-- 16 :					11,000	0	0	0	11,000	11,000	
				Total Sub Head :					8,78,607	0	72,500	8,800	7,97,307	8,78,607		
				(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	902	Voucher	7,876	0	0	0	7,876	7,876	
							Total Object Head-- 14 :					7,876	0	0	0	7,876
			Total Sub Head :					7,876	0	0	0	7,876	7,876			
			Total Minor Head 1 :					8,86,483	0	72,500	8,800	8,05,183	8,86,483			
			Total Sub Major Head 0 :					8,86,483	0	72,500	8,800	8,05,183	8,86,483			
			Total Major Head 2403 :					8,86,483	0	72,500	8,800	8,05,183	8,86,483			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		A.H and Vety Department																											
Treasury		Jowai Treasury																											
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																											
Month of Account:		NOV/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :																		8,86,483		0		72,500		8,800		8,05,183		8,86,483	
Month of Account:		DEC/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		2160	Voucher	1,18,638		0		0		0		1,18,638		1,18,638									
						Total Object Head-- 27 :				1,18,638		0		0		0		1,18,638		1,18,638									
						Total Sub Head :				1,18,638		0		0		0		1,18,638		1,18,638									
						Total Minor Head 53 :				1,18,638		0		0		0		1,18,638		1,18,638									
						Total Sub Major Head 7 :				1,18,638		0		0		0		1,18,638		1,18,638									
						Total Major Head 2216 :				1,18,638		0		0		0		1,18,638		1,18,638									
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1404	Voucher	1,67,678		0		11,000		0		1,56,678		1,67,678									
						Voted-Sixth-Schedule-Jaintia				1559	Voucher	6,13,199		0		66,500		8,800		5,37,899		6,13,199							
						Voted-Sixth-Schedule-Jaintia						385	Voucher	6,13,199		0		66,500		8,800		5,37,899		6,13,199					
						Voted-Sixth-Schedule-Jaintia								386	Voucher	1,67,678		0		11,000		0		1,56,678		1,67,678			
						Total Object Head-- 1 :						15,61,754				0		1,55,000		17,600		13,89,154		15,61,754					
						02. Wages				Voted-Sixth-Schedule-Jaintia		617	Voucher	43,135		0		0		0		43,135		43,135					

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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	001	(04) Engineering Establishment	0	02. Wages		Total Object Head-- 2 :												43,135		0		0		0		43,135		43,135	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		2190		Voucher				8,240		0		0		0		8,240		8,240					
					Total Object Head-- 11 :								8,240		0		0		0		8,240		8,240							
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1864		Voucher				7,522		0		0		0		7,522		7,522					
							Voted-Sixth-Schedule-Jaintia		2170		Voucher				1,001		0		0		0		1,001		1,001					
							Voted-Sixth-Schedule-Jaintia		2172		Voucher				11,200		0		0		0		11,200		11,200					
					Total Object Head-- 13 :								19,723		0		0		0		19,723		19,723							
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		1797		Voucher				7,000		0		0		0		7,000		7,000					
							Voted-Sixth-Schedule-Jaintia		1798		Voucher				13,878		0		0		0		13,878		13,878					
							Voted-Sixth-Schedule-Jaintia		1840		Voucher				9,119		0		0		0		9,119		9,119					
							Voted-Sixth-Schedule-Jaintia		2173		Voucher				12,454		0		0		0		12,454		12,454					
							Voted-Sixth-Schedule-Jaintia		2191		Voucher				11,900		0		0		0		11,900		11,900					
					Total Object Head-- 21 :								54,351		0		0		0		54,351		54,351							
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia		1795		Voucher				6,000		0		0		0		6,000		6,000					
					Total Object Head-- 51 :								6,000		0		0		0		6,000		6,000							
					Total Sub Head :										16,93,203		0		1,55,000		17,600		15,20,603		16,93,203					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	Total Minor Head I :								16,93,203	0	1,55,000	17,600	15,20,603	16,93,203		
			800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	2143	Voucher	21,720	0	0	0	21,720	21,720			
			Voted-Sixth-Schedule-Jaintia				2167	Voucher	4,000	0	0	0	4,000	4,000				
			Voted-Sixth-Schedule-Jaintia				2168	Voucher	48,280	0	0	0	48,280	48,280				
			Voted-Sixth-Schedule-Jaintia				2169	Voucher	40,000	0	0	0	40,000	40,000				
			Total Object Head-- 27 :								1,14,000	0	0	0	1,14,000	1,14,000		
			Total Sub Head :								1,14,000	0	0	0	1,14,000	1,14,000		
			Total Minor Head 800 :								1,14,000	0	0	0	1,14,000	1,14,000		
			Total Sub Major Head 0 :								18,07,203	0	1,55,000	17,600	16,34,603	18,07,203		
			Total Major Head 2403 :								18,07,203	0	1,55,000	17,600	16,34,603	18,07,203		
Total of Month :								19,25,841	0	1,55,000	17,600	17,53,241	19,25,841					
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia		117	Voucher	75,362	0	0	0	0	75,362	75,362	
					Total Object Head-- 27 :								75,362	0	0	0	75,362	75,362

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2216	07	053	(02) Other Maintenance Expenditure				Total Sub Head :			75,362	0	0	0		75,362	75,362	
							Total Minor Head 53 :			75,362	0	0	0		75,362	75,362	
		800	(01) Construction	59	27.Minor Works.	Voted-Sixth-Schedule-Jaintia		395	Voucher	5,00,000	0	0	0		5,00,000	5,00,000	
								Total Object Head-- 27 :			5,00,000	0	0	0		5,00,000	5,00,000
								Total Sub Head :			5,00,000	0	0	0		5,00,000	5,00,000
								Total Minor Head 800 :			5,00,000	0	0	0		5,00,000	5,00,000
								Total Sub Major Head 7 :			5,75,362	0	0	0		5,75,362	5,75,362
		Total Major Head 2216 :			5,75,362	0	0	0		5,75,362	5,75,362						
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		675	Voucher	23,256	0	0	0		23,256	23,256	
								Total Object Head-- 11 :			23,256	0	0	0		23,256	23,256
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		535	Voucher	796	0	0	0		796	796	
								Total Object Head-- 13 :			796	0	0	0		796	796
					16. Publications	Voted-Sixth-Schedule-Jaintia		536	Voucher	8,000	0	0	0		8,000	8,000	
						Voted-Sixth-Schedule-Jaintia		558	Voucher	7,740	0	0	0		7,740	7,740	
								Total Object Head-- 16 :			15,740	0	0	0		15,740	15,740
		Total Sub Head :			39,792	0	0	0		39,792	39,792						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head I :							39,792	0	0	0	0	39,792	39,792
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	124	27. Minor Works	Voted-Sixth-Schedule-Jaintia	321	Voucher	8,00,000	0	0	0	0	8,00,000	8,00,000	
			Total Object Head-- 27 :							8,00,000	0	0	0	0	8,00,000	8,00,000
			Total Sub Head :							8,00,000	0	0	0	0	8,00,000	8,00,000
			Total Minor Head 800 :							8,00,000	0	0	0	0	8,00,000	8,00,000
			Total Sub Major Head 0 :							8,39,792	0	0	0	0	8,39,792	8,39,792
			Total Major Head 2403 :							8,39,792	0	0	0	0	8,39,792	8,39,792
Total of Month :							14,15,154	0	0	0	0	14,15,154	14,15,154			
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	800	(01) Construction	89	27. Minor Works.	Voted-Sixth-Schedule-Jaintia		1120	Voucher	7,00,000	0	0	0	0	7,00,000	7,00,000
			Total Object Head-- 27 :							7,00,000	0	0	0	0	7,00,000	7,00,000
			Total Sub Head :							7,00,000	0	0	0	0	7,00,000	7,00,000
			Total Minor Head 800 :							7,00,000	0	0	0	0	7,00,000	7,00,000
			Total Sub Major Head 7 :							7,00,000	0	0	0	0	7,00,000	7,00,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2216					Total Major Head		2216 :			7,00,000	0	0	0	7,00,000	7,00,000			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31	Voucher	5,88,243	0	66,500	0	5,21,743	5,88,243				
						Voted-Sixth-Schedule-Jaintia	32	Voucher	1,67,678	0	11,000	0	1,56,678	1,67,678				
						Voted-Sixth-Schedule-Jaintia	642	Voucher	23,903	0	0	0	23,903	23,903				
						Total Object Head-- 1 :			7,79,824	0	77,500	0	7,02,324	7,79,824				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1121	Voucher	908	0	0	0	908	908				
						Voted-Sixth-Schedule-Jaintia	1264	Voucher	1,947	0	0	0	1,947	1,947				
						Total Object Head-- 13 :			2,855	0	0	0	2,855	2,855				
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1272	Voucher	1,030	0	0	0	1,030	1,030				
						Total Object Head-- 51 :			1,030	0	0	0	1,030	1,030				
										Total Sub Head :			7,83,709	0	77,500	0	7,06,209	7,83,709
										Total Minor Head		1 :	7,83,709	0	77,500	0	7,06,209	7,83,709
										Total Sub Major Head		0 :	7,83,709	0	77,500	0	7,06,209	7,83,709
					Total Major Head		2403 :	7,83,709	0	77,500	0	7,06,209	7,83,709					
					Total of Month		:	14,83,709	0	77,500	0	14,06,209	14,83,709					
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	2194	Voucher	2,07,738	0	0	0	0	2,07,738	2,07,738	
						Voted-Sixth-Schedule-Jaintia	2195	Voucher	54,868	0	0	0	54,868	54,868		
						Voted-Sixth-Schedule-Jaintia	2305	Voucher	95,394	0	0	0	95,394	95,394		
						Voted-Sixth-Schedule-Jaintia	2306	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 27 :				3,88,000	0	0	0	3,88,000	3,88,000	
						Total Sub Head :				3,88,000	0	0	0	3,88,000	3,88,000	
						Total Minor Head 53 :				3,88,000	0	0	0	3,88,000	3,88,000	
		800	(01) Construction	1	27.Minor Works/Maintenance.	General-Voted	2404	Voucher	2,29,000	0	0	0	2,29,000	2,29,000		
						Total Object Head-- 27 :				2,29,000	0	0	0	2,29,000	2,29,000	
					89	27. Minor Works.	General-Voted	2403	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
							Total Object Head-- 27 :				2,25,000	0	0	0	2,25,000	2,25,000
					90	27. Minor Works.	Voted-Sixth-Schedule-Jaintia	1834	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
							Total Object Head-- 27 :				5,00,000	0	0	0	5,00,000	5,00,000
					Total Sub Head :				9,54,000	0	0	0	9,54,000	9,54,000		
					Total Minor Head 800 :				9,54,000	0	0	0	9,54,000	9,54,000		
		Total Sub Major Head 7 :				13,42,000	0	0	0	13,42,000	13,42,000					
		Total Major Head 2216 :				13,42,000	0	0	0	13,42,000	13,42,000					

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury :				Jowai Treasury												
D.D.O. :				100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai											
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	1,67,678	0	11,000	0	1,56,678	1,67,678		
						Voted-Sixth-Schedule-Jaintia	1841	Voucher	6,15,101	0	66,500	0	5,48,601	6,15,101		
					Total Object Head-- 1 :				7,82,779	0	77,500	0	7,05,279	7,82,779		
				02. Wages	Voted-Sixth-Schedule-Jaintia	2953	Voucher	1,81,803	0	0	0	1,81,803	1,81,803			
					Total Object Head-- 2 :				1,81,803	0	0	0	1,81,803	1,81,803		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1022	Voucher	7,800	0	0	0	7,800	7,800			
					Voted-Sixth-Schedule-Jaintia	1617	Voucher	6,100	0	0	0	6,100	6,100			
					Voted-Sixth-Schedule-Jaintia	865	Voucher	10,785	0	0	0	10,785	10,785			
					Total Object Head-- 11 :				24,685	0	0	0	24,685	24,685		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1029	Voucher	1,002	0	0	0	1,002	1,002			
					Voted-Sixth-Schedule-Jaintia	1545	Voucher	13,217	0	0	0	13,217	13,217			
					Voted-Sixth-Schedule-Jaintia	1546	Voucher	13,820	0	0	0	13,820	13,820			
					Voted-Sixth-Schedule-Jaintia	530	Voucher	1,023	0	0	0	1,023	1,023			
					Total Object Head-- 13 :				29,062	0	0	0	29,062	29,062		
				16. Publications	Voted-Sixth-Schedule-Jaintia	1719	Voucher	6,248	0	0	0	6,248	6,248			
					Total Object Head-- 16 :											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2403		00	001	(04) Engineering Establishment	0	16. Publications					6,248	0	0 0 0			6,248	6,248
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1024	Voucher		4,350	0	0 0 0			4,350	4,350
							Voted-Sixth-Schedule-Jaintia	1519	Voucher		15,000	0	0 0 0			15,000	15,000
							Voted-Sixth-Schedule-Jaintia	1520	Voucher		8,400	0	0 0 0			8,400	8,400
							Voted-Sixth-Schedule-Jaintia	1603	Voucher		9,258	0	0 0 0			9,258	9,258
							Voted-Sixth-Schedule-Jaintia	1604	Voucher		8,478	0	0 0 0			8,478	8,478
							Voted-Sixth-Schedule-Jaintia	1720	Voucher		11,225	0	0 0 0			11,225	11,225
							Total Object Head-- 21 :				56,711	0	0 0 0			56,711	56,711
						51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1823	Voucher		7,484	0	0 0 0			7,484	7,484
							Total Object Head-- 51 :				7,484	0	0 0 0			7,484	7,484
						52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1161	Voucher		15,000	0	0 0 0			15,000	15,000
							Voted-Sixth-Schedule-Jaintia	1162	Voucher		7,500	0	0 0 0			7,500	7,500
							Total Object Head-- 52 :				22,500	0	0 0 0			22,500	22,500
							Total Sub Head :				11,11,272	0	77,500 0 0			10,33,772	11,11,272
							Total Minor Head I :				11,11,272	0	77,500 0 0			10,33,772	11,11,272
			102	(33) Rural Slaughter Houses To Be Financed	0	27. Minor Works	General-Voted	2813	Voucher		29,13,174	0	0 0 0			29,13,174	29,13,174

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(33) Rural Slaughter Houses To Be Financed With Nabard Loan	0	27. Minor Works	Total Object Head-- 27 :				29,13,174	0	0	0	0	29,13,174	29,13,174
						Total Sub Head :				29,13,174	0	0	0	0	29,13,174	29,13,174
						Total Minor Head 102 :				29,13,174	0	0	0	0	29,13,174	29,13,174
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works		Voted-Sixth-Schedule-Jaintia	1715	Voucher	41,720	0	0	0	0	41,720	41,720
							Voted-Sixth-Schedule-Jaintia	1718	Voucher	16,280	0	0	0	0	16,280	16,280
						Total Object Head-- 27 :				58,000	0	0	0	0	58,000	58,000
				86	27. Minor Works		Voted-Sixth-Schedule-Jaintia	2726	Voucher	73,20,000	0	0	0	0	73,20,000	73,20,000
						Total Object Head-- 27 :				73,20,000	0	0	0	0	73,20,000	73,20,000
						Total Sub Head :				73,78,000	0	0	0	0	73,78,000	73,78,000
				Total Minor Head 800 :				73,78,000	0	0	0	0	73,78,000	73,78,000		
		Total Sub Major Head 0 :				1,14,02,446	0	77,500	0	1,13,24,946	1,14,02,446					
		Total Major Head 2403 :				1,14,02,446	0	77,500	0	1,13,24,946	1,14,02,446					
		Total of Month :				1,27,44,446	0	77,500	0	1,26,66,946	1,27,44,446					
		Total of DDO 100005 :				2,45,97,582	24,000	9,02,900	88,000	2,35,82,682	2,45,73,582					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
2,45,73,582																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :	A.H and Vety Department											
Treasury	Jowai Treasury											
D.D.O. :	100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai										
<u>Summary of DDO wise expenditure</u>												
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia						7,76,000
2216	07	800	(01) Construction	1	27.Minor Works/Maintenance.	General-Voted						2,29,000
2216	07	800	(01) Construction	59	27.Minor Works.	Voted-Sixth-Schedule-Jaintia						5,00,000
2216	07	800	(01) Construction	89	27. Minor Works.	General-Voted						2,25,000
2216	07	800	(01) Construction	89	27. Minor Works.	Voted-Sixth-Schedule-Jaintia						7,00,000
2216	07	800	(01) Construction	90	27. Minor Works.	Voted-Sixth-Schedule-Jaintia						5,00,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						91,83,164
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia						6,18,727
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						1,34,951
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						1,04,821
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia						42,990
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia						2,17,958
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia						28,982
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia						30,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Jowai Treasury						
D.D.O. :	100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	18,815
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	2,30,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	86	27. Minor Works	Voted-Sixth-Schedule-Jaintia	73,20,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	124	27. Minor Works	Voted-Sixth-Schedule-Jaintia	8,00,000
2403	00	102	(33) Rural Slaughter Houses To Be Financed With Nabard Loan	0	27. Minor Works	General-Voted	29,13,174
							2,45,73,582

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department : A.H and Vety Department																															
Treasury Jowai Treasury																															
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai																															
Month of Account: APR/2024																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																								8009 - 7610							
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		613		Voucher		7,44,752		0		91,000		8,800		6,44,952		7,44,752										
					Voted-Sixth-Schedule-Jaintia		618		Voucher		1,38,202		0		18,000		0		1,20,202		1,38,202										
					Voted-Sixth-Schedule-Jaintia		619		Voucher		48,873		0		0		0		48,873		48,873										
					Voted-Sixth-Schedule-Jaintia		838		Voucher		7,312		0		0		0		7,312		7,312										
					Voted-Sixth-Schedule-Jaintia		854		Voucher		39,176		0		0		0		39,176		39,176										
					Total Object Head-- 1 :										9,78,315		0		1,09,000		8,800		8,60,515		9,78,315						
					Total Sub Head :										9,78,315		0		1,09,000		8,800		8,60,515		9,78,315						
					Total Minor Head 103 :										9,78,315		0		1,09,000		8,800		8,60,515		9,78,315						
					Total Sub Major Head 0 :										9,78,315		0		1,09,000		8,800		8,60,515		9,78,315						
					Total Major Head 2403 :										9,78,315		0		1,09,000		8,800		8,60,515		9,78,315						
Total of Month :										9,78,315		0		1,09,000		8,800		8,60,515		9,78,315											
Month of Account: MAY/2024																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																								8009 - 7610							
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		128		Voucher		1,38,202		0		38,000		0		1,00,202		1,38,202										
					Voted-Sixth-Schedule-Jaintia		129		Voucher		7,93,625		0		91,000		8,800		6,93,825		7,93,625										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,31,827	0	1,29,000	8,800		7,94,027	9,31,827
						Total Sub Head :				9,31,827	0	1,29,000	8,800		7,94,027	9,31,827
						Total Minor Head 103 :				9,31,827	0	1,29,000	8,800		7,94,027	9,31,827
						Total Sub Major Head 0 :				9,31,827	0	1,29,000	8,800		7,94,027	9,31,827
						Total Major Head 2403 :				9,31,827	0	1,29,000	8,800		7,94,027	9,31,827
						Total of Month :				9,31,827	0	1,29,000	8,800		7,94,027	9,31,827
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1062	Voucher	7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Jaintia	203	Voucher	1,38,202	0	38,000	0		1,00,202	1,38,202
							Voted-Sixth-Schedule-Jaintia	206	Voucher	7,93,625	0	91,000	8,800		6,93,825	7,93,625
						Total Object Head-- 1 :				9,38,827	0	1,29,000	8,800		8,01,027	9,38,827
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1225	Voucher	6,500	0	0	0		6,500	6,500
						Total Object Head-- 13 :				6,500	0	0	0		6,500	6,500
						Total Sub Head :				9,45,327	0	1,29,000	8,800		8,07,527	9,45,327

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	Total Minor Head 103 :							9,45,327	0	1,29,000	8,800	8,07,527	9,45,327	
			Total Sub Major Head 0 :							9,45,327	0	1,29,000	8,800	8,07,527	9,45,327	
			Total Major Head 2403 :							9,45,327	0	1,29,000	8,800	8,07,527	9,45,327	
Total of Month :							9,45,327	0	1,29,000	8,800	8,07,527	9,45,327				
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	391	Voucher	7,93,625	0	91,000	8,800	6,93,825	7,93,625			
					Voted-Sixth-Schedule-Jaintia	394	Voucher	1,38,202	0	38,000	0	1,00,202	1,38,202			
					Total Object Head-- I :							9,31,827	0	1,29,000	8,800	7,94,027
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1319	Voucher	4,500	0	0	0	4,500	4,500			
					Voted-Sixth-Schedule-Jaintia	1320	Voucher	3,200	0	0	0	3,200	3,200			
					Voted-Sixth-Schedule-Jaintia	1321	Voucher	1,080	0	0	0	1,080	1,080			
					Voted-Sixth-Schedule-Jaintia	903	Voucher	15,552	0	0	0	15,552	15,552			
					Total Object Head-- II :							24,332	0	0	0	24,332
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	670	Voucher	12,000	0	0	0	12,000	12,000			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	51.Motor Vehicles	Total Object Head-- 51 :				12,000	0	0	0	12,000	12,000		
					Total Sub Head :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159		
					Total Minor Head 103 :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159		
					Total Sub Major Head 0 :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159		
					Total Major Head 2403 :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159		
Total of Month :										9,68,159	0	1,29,000	8,800	8,30,359	9,68,159	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	664	Voucher	8,09,535	1,000	91,000	8,800	7,08,735	8,08,535			
					Voted-Sixth-Schedule-Jaintia	691	Voucher	1,42,063	0	38,000	0	1,04,063	1,42,063			
					Voted-Sixth-Schedule-Jaintia	993	Voucher	34,869	0	0	0	34,869	34,869			
					Total Object Head-- 1 :				9,86,467	1,000	1,29,000	8,800	8,47,667	9,85,467		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	667	Voucher	3,020	0	0	0	3,020	3,020			
					Voted-Sixth-Schedule-Jaintia	668	Voucher	2,160	0	0	0	2,160	2,160			
					Total Object Head-- 11 :				5,180	0	0	0	5,180	5,180		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp			Total Sub Head :				9,91,647	1,000	1,29,000	8,800		8,52,847	9,90,647
						Total Minor Head 103 :			9,91,647	1,000	1,29,000	8,800		8,52,847	9,90,647	
						Total Sub Major Head 0 :			9,91,647	1,000	1,29,000	8,800		8,52,847	9,90,647	
						Total Major Head 2403 :			9,91,647	1,000	1,29,000	8,800		8,52,847	9,90,647	
Total of Month :										9,91,647	1,000	1,29,000	8,800		8,52,847	9,90,647
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	162	Voucher	8,09,535	1,000	91,000	8,800		7,08,735	8,08,535	
						Voted-Sixth-Schedule-Jaintia	165	Voucher	1,42,063	0	38,000	0		1,04,063	1,42,063	
					Total Object Head-- 1 :				9,51,598	1,000	1,29,000	8,800		8,12,798	9,50,598	
					Total Sub Head :				9,51,598	1,000	1,29,000	8,800		8,12,798	9,50,598	
					Total Minor Head 103 :				9,51,598	1,000	1,29,000	8,800		8,12,798	9,50,598	
					Total Sub Major Head 0 :				9,51,598	1,000	1,29,000	8,800		8,12,798	9,50,598	
					Total Major Head 2403 :				9,51,598	1,000	1,29,000	8,800		8,12,798	9,50,598	
					Total of Month :										9,51,598	1,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	1,42,063	0	38,000	0	1,04,063	1,42,063		
					Voted-Sixth-Schedule-Jaintia	148	Voucher	8,09,535	1,000	91,000	8,800	7,08,735	8,08,535		
					Total Object Head-- I :		9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598			
					Total Sub Head :		9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598			
					Total Minor Head 103 :		9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598			
					Total Sub Major Head 0 :		9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598			
					Total Major Head 2403 :		9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598			
Total of Month :									9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598	
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1167	Voucher	11,292	0	0	0	11,292	11,292		
					Voted-Sixth-Schedule-Jaintia	1168	Voucher	60,022	0	0	0	60,022	60,022		
					Voted-Sixth-Schedule-Jaintia	1169	Voucher	501	0	0	0	501	501		
					Voted-Sixth-Schedule-Jaintia	602	Voucher	8,09,535	1,000	85,000	8,800	7,14,735	8,08,535		
					Voted-Sixth-	603	Voucher	1,42,063	0	38,000	0	1,04,063	1,42,063		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,23,413	1,000	1,23,000	8,800		8,90,613	10,22,413
			Total Sub Head :							10,23,413	1,000	1,23,000	8,800		8,90,613	10,22,413
			Total Minor Head 103 :							10,23,413	1,000	1,23,000	8,800		8,90,613	10,22,413
			Total Sub Major Head 0 :							10,23,413	1,000	1,23,000	8,800		8,90,613	10,22,413
			Total Major Head 2403 :							10,23,413	1,000	1,23,000	8,800		8,90,613	10,22,413
			Total of Month :							10,23,413	1,000	1,23,000	8,800		8,90,613	10,22,413
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher	8,33,923	1,000	75,000	8,800		7,49,123	8,32,923
							Voted-Sixth-Schedule-Jaintia	149	Voucher	1,45,486	0	38,000	0		1,07,486	1,45,486
							Voted-Sixth-Schedule-Jaintia	1557	Voucher	8,33,923	1,000	75,000	8,800		7,49,123	8,32,923
							Voted-Sixth-Schedule-Jaintia	1558	Voucher	1,45,486	0	38,000	0		1,07,486	1,45,486
			Total Object Head-- 1 :							19,58,818	2,000	2,26,000	17,600		17,13,218	19,56,818
			Total Sub Head :							19,58,818	2,000	2,26,000	17,600		17,13,218	19,56,818
			Total Minor Head 103 :							19,58,818	2,000	2,26,000	17,600		17,13,218	19,56,818

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00						Total Sub Major Head 0 :				19,58,818	2,000	2,26,000		17,600	17,13,218	19,56,818
							Total Major Head 2403 :				19,58,818	2,000	2,26,000		17,600	17,13,218	19,56,818
							Total of Month :				19,58,818	2,000	2,26,000		17,600	17,13,218	19,56,818
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		370	Voucher	1,200	0	0	0	1,200	1,200
Total Object Head-- 1 :												1,200	0	0	0	1,200	1,200
Total Sub Head :			1,200	0	0	0	1,200	1,200									
Total Minor Head 103 :			1,200	0	0	0	1,200	1,200									
Total Sub Major Head 0 :			1,200	0	0	0	1,200	1,200									
Total Major Head 2403 :			1,200	0	0	0	1,200	1,200									
Total of Month :			1,200	0	0	0	1,200	1,200									
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		

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Department :		A.H and Vety Department																			
Treasury		Jowai Treasury																			
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai																			
Month of Account:		FEB/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009 - 7610								
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	96	Voucher	8,38,168	1,000	85,000	0	7,52,168	8,37,168							
						Voted-Sixth-Schedule-Jaintia	97	Voucher	1,45,486	0	38,000	0	1,07,486	1,45,486							
						Total Object Head-- 1 :										9,83,654	1,000	1,23,000	0	8,59,654	9,82,654
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1567	Voucher	6,500	0	0	0	6,500	6,500						
										Total Object Head-- 13 :										6,500	0
						Total Sub Head :										9,90,154	1,000	1,23,000	0	8,66,154	9,89,154
						Total Minor Head 103 :										9,90,154	1,000	1,23,000	0	8,66,154	9,89,154
						Total Sub Major Head 0 :										9,90,154	1,000	1,23,000	0	8,66,154	9,89,154
Total Major Head 2403 :										9,90,154	1,000	1,23,000	0	8,66,154	9,89,154						
Total of Month :										9,90,154	1,000	1,23,000	0	8,66,154	9,89,154						
Month of Account:		MAR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009 - 7610								
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	8,38,168	0	85,000	0	7,53,168	8,38,168							
						Voted-Sixth-Schedule-Jaintia	2	Voucher	1,45,486	0	38,000	0	1,07,486	1,45,486							
						Voted-Sixth-	2707	Voucher	5,000	0	0	0	5,000	5,000							

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2708	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- I :						9,93,654	0	1,23,000	0	8,70,654	9,93,654	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	692	Voucher	3,000	0	0	0	3,000	3,000			
						Voted-Sixth-Schedule-Jaintia	803	Voucher	2,000	0	0	0	2,000	2,000			
						Voted-Sixth-Schedule-Jaintia	804	Voucher	1,000	0	0	0	1,000	1,000			
						Voted-Sixth-Schedule-Jaintia	805	Voucher	3,200	0	0	0	3,200	3,200			
						Voted-Sixth-Schedule-Jaintia	836	Voucher	13,284	0	0	0	13,284	13,284			
					Total Object Head-- II :						22,484	0	0	0	22,484	22,484	
				51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1596	Voucher	9,200	0	0	0	9,200	9,200			
						Voted-Sixth-Schedule-Jaintia	864	Voucher	24,800	0	0	0	24,800	24,800			
					Total Object Head-- 5I :						34,000	0	0	0	34,000	34,000	
				Total Sub Head :						10,50,138	0	1,23,000	0	9,27,138	10,50,138		
				Total Minor Head 103 :						10,50,138	0	1,23,000	0	9,27,138	10,50,138		
				Total Sub Major Head 0 :						10,50,138	0	1,23,000	0	9,27,138	10,50,138		
				Total Major Head 2403 :						10,50,138	0	1,23,000	0	9,27,138	10,50,138		
				Total of Month :						10,50,138	0	1,23,000	0	9,27,138	10,50,138		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :	A.H and Vety Department								
Treasury :	Jowai Treasury								
D.D.O. :	100006	Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai							
Total of DDO		100006 :		1,17,42,194	7,000	14,78,000	88,000	1,01,69,194	1,17,35,194
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									1,17,35,194
Summary of DDO wise expenditure									
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			1,16,24,198
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			51,996
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			13,000
2403	00	103	(16) Poultry Development Programme Under Slpp	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia			46,000
									1,17,35,194

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	627	Voucher	6,99,158	0	33,100	0	6,66,058	6,99,158			
						Voted-Sixth-Schedule-Jaintia	633	Voucher	1,29,623	0	27,125	0	1,02,498	1,29,623			
						Voted-Sixth-Schedule-Jaintia	837	Voucher	6,888	0	0	0	6,888	6,888			
						Voted-Sixth-Schedule-Jaintia	847	Voucher	35,238	0	0	0	35,238	35,238			
						Total Object Head-- I :				8,70,907	0	60,225	0	8,10,682	8,70,907		
						Total Sub Head :				8,70,907	0	60,225	0	8,10,682	8,70,907		
						Total Minor Head 102 :				8,70,907	0	60,225	0	8,10,682	8,70,907		
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	630	Voucher	61,140	0	0	0	61,140	61,140			
						Voted-Sixth-Schedule-Jaintia	634	Voucher	3,44,223	0	20,000	0	3,24,223	3,44,223			
						Voted-Sixth-Schedule-Jaintia	844	Voucher	20,359	0	0	0	20,359	20,359			
						Total Object Head-- I :				4,25,722	0	20,000	0	4,05,722	4,25,722		
						Total Sub Head :				4,25,722	0	20,000	0	4,05,722	4,25,722		
						(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	631	Voucher	83,784	0	3,000	0	80,784	83,784
									Voted-Sixth-Schedule-Jaintia	842	Voucher	4,224	0	0	0	4,224	4,224
		Total Object Head-- I :							88,008	0	3,000	0	85,008	88,008			
		Total Sub Head :				88,008	0	3,000	0	85,008	88,008						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104		Total Minor Head 104 :						5,13,730	0	23,000	0	4,90,730	5,13,730	
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		624	Voucher	1,75,188	0	16,200	0	1,58,988	1,75,188	
						Voted-Sixth-Schedule-Jaintia		852	Voucher	8,768	0	0	0	8,768	8,768	
						Total Object Head-- 1 :				1,83,956	0	16,200	0	1,67,756	1,83,956	
		Total Sub Head :				1,83,956	0	16,200	0	1,67,756	1,83,956					
		Total Minor Head 107 :				1,83,956	0	16,200	0	1,67,756	1,83,956					
		Total Sub Major Head 0 :				15,68,593	0	99,425	0	14,69,168	15,68,593					
		Total Major Head 2403 :				15,68,593	0	99,425	0	14,69,168	15,68,593					
Total of Month :						15,68,593	0	99,425	0	14,69,168	15,68,593					
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		141	Voucher	1,29,623	0	30,625	0	98,998	1,29,623	
						Voted-Sixth-Schedule-Jaintia		144	Voucher	66,201	0	0	0	66,201	66,201	
						Voted-Sixth-Schedule-Jaintia		146	Voucher	6,30,674	0	42,500	0	5,88,174	6,30,674	
						Total Object Head-- 1 :				8,26,498	0	73,125	0	7,53,373	8,26,498	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Jowai Treasury																																	
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																																	
Month of Account: MAY/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1237	Voucher	12,060	0	0	0	12,060	12,060																			
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060																			
					Total Sub Head :				8,38,558	0	73,125	0	7,65,433	8,38,558																			
					Total Minor Head 102 :				8,38,558	0	73,125	0	7,65,433	8,38,558																			
					104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	3,44,223	0	25,000	0	3,19,223	3,44,223																
								Voted-Sixth-Schedule-Jaintia	143	Voucher	59,102	0	0	0	59,102	59,102																	
		Total Object Head-- 1 :						4,03,325	0	25,000	0	3,78,325	4,03,325																				
		02. Wages	Voted-Sixth-Schedule-Jaintia	1238				Voucher	24,120	0	0	0	24,120	24,120																			
									Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120															
		Total Sub Head :						4,27,445	0	25,000	0	4,02,445	4,27,445																				
		104	(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	83,784	0	4,000	0	79,784	83,784																			
					Total Object Head-- 1 :				83,784	0	4,000	0	79,784	83,784																			
					Total Sub Head :				83,784	0	4,000	0	79,784	83,784																			
					Total Minor Head 104 :				5,11,229	0	29,000	0	4,82,229	5,11,229																			
					107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	1,75,188	0	18,500	0	1,56,688	1,75,188																
								Total Object Head-- 1 :				1,75,188	0	18,500	0	1,56,688	1,75,188																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				4,500	0	0	0	4,500	4,500	
						Total Sub Head :				8,44,475	0	57,500	0	7,86,975	8,44,475	
						Total Minor Head 102 :				8,44,475	0	57,500	0	7,86,975	8,44,475	
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	223	Voucher	4,05,363	0	25,000	0	3,80,363	4,05,363		
						Total Object Head-- 1 :				4,05,363	0	25,000	0	3,80,363	4,05,363	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1060	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1223	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				4,33,287	0	25,000	0	4,08,287	4,33,287		
			(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher	83,784	0	4,000	0	79,784	83,784		
						Total Object Head-- 1 :				83,784	0	4,000	0	79,784	83,784	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1061	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1222	Voucher	4,500	0	0	0	4,500	4,500		

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Demand :													47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :													A.H and Vety Department																	
Treasury													Jowai Treasury																	
D.D.O. :													100007	Sr	A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:													JUN/2024																	
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2403	00	104	(02) Sheep Extention Unit 0		(13) Office Expenses		Total Object Head-- 13 :										4,500		0		0		0		4,500		4,500			
			Total Sub Head :										1,00,746		0		4,000		0		96,746		1,00,746							
			Total Minor Head 104 :										5,34,033		0		29,000		0		5,05,033		5,34,033							
		107	(09) Fodder Farm Saitsama		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		218		Voucher		1,75,188		0		18,500		0		1,56,688		1,75,188					
			Total Object Head-- 1 :										1,75,188		0		18,500		0		1,56,688		1,75,188							
							02. Wages		Voted-Sixth-Schedule-Jaintia		1059		Voucher		12,462		0		0		0		12,462		12,462					
			Total Object Head-- 2 :										12,462		0		0		0		12,462		12,462							
			Total Sub Head :										1,87,650		0		18,500		0		1,69,150		1,87,650							
			Total Minor Head 107 :										1,87,650		0		18,500		0		1,69,150		1,87,650							
		Total Sub Major Head 0 :										15,66,158		0		1,05,000		0		14,61,158		15,66,158								
		Total Major Head 2403 :										15,66,158		0		1,05,000		0		14,61,158		15,66,158								
		Total of Month :										15,66,158		0		1,05,000		0		14,61,158		15,66,158								
		Month of Account:													JUL/2024															
		Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
																								8009 - 7610						
2403	00	102	(13) Cattle Farm - Jaintia Hills		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		393		Voucher		1,29,623		0		15,000		0		1,14,623		1,29,623					
									Voted-Sixth-		403																			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Jowai Treasury																			
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																			
Month of Account:		JUL/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610					
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	403	Voucher		6,99,158	0	42,500	0	6,56,658	6,99,158						
										Total Object Head-- 1 :	8,28,781	0	57,500	0	7,71,281	8,28,781					
					Total Sub Head :						8,28,781	0	57,500	0	7,71,281	8,28,781					
					Total Minor Head 102 :						8,28,781	0	57,500	0	7,71,281	8,28,781					
					104					(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher		4,05,363	0	25,000	0	3,80,363	4,05,363
																Total Object Head-- 1 :	4,05,363	0	25,000	0	3,80,363
			21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		552	Voucher		4,000		0					0	0	4,000	4,000		
									Total Object Head-- 21 :		4,000					0	0	0	4,000	4,000	
			51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		553	Voucher		3,000		0					0	0	3,000	3,000		
									Total Object Head-- 51 :		3,000					0	0	0	3,000	3,000	
			Total Sub Head :						4,12,363	0	25,000	0	3,87,363	4,12,363							
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	399	Voucher		83,784	0	4,000	0	79,784	83,784							
		Total Object Head-- 1 :							83,784	0	4,000	0	79,784	83,784							
		21. Materials And Supplies, Store And Equipments							Voted-Sixth-Schedule-Jaintia	554	Voucher		3,000	0	0	0	3,000	3,000			
													Total Object Head-- 21 :	3,000	0	0	0	3,000	3,000		
		Total Sub Head :						86,784	0	4,000	0	82,784	86,784								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	104	Total Minor Head 104 :							4,99,147	0	29,000		0	4,70,147	4,99,147
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	402	Voucher		1,75,188	0	18,500		0	1,56,688	1,75,188
			Total Object Head-- 1 :							1,75,188	0	18,500		0	1,56,688	1,75,188
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	555	Voucher		26,000	0	0		0	26,000	26,000
			Total Object Head-- 21 :							26,000	0	0		0	26,000	26,000
			Total Sub Head :							2,01,188	0	18,500		0	1,82,688	2,01,188
			Total Minor Head 107 :							2,01,188	0	18,500		0	1,82,688	2,01,188
			Total Sub Major Head 0 :							15,29,116	0	1,05,000		0	14,24,116	15,29,116
			Total Major Head 2403 :							15,29,116	0	1,05,000		0	14,24,116	15,29,116
Total of Month :										15,29,116	0	1,05,000		0	14,24,116	15,29,116
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	663	Voucher		1,29,623	0	15,000		0	1,14,623	1,29,623
						Voted-Sixth-Schedule-Jaintia	665	Voucher		7,13,772	0	42,500		0	6,71,272	7,13,772
			Total Object Head-- 1 :							8,43,395	0	57,500		0	7,85,895	8,43,395

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Jowai Treasury																								
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																								
Month of Account:		AUG/2024																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
														8009	-	7610										
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1387	Voucher	12,462	0	0	0	12,462			12,462									
							Voted-Sixth-Schedule-Jaintia	756	Voucher	12,060	0	0	0	12,060			12,060									
						Total Object Head-- 2 :										24,522	0	0	0	24,522		24,522				
						Total Sub Head :										8,67,917	0	57,500	0	8,10,417		8,67,917				
						Total Minor Head 102 :										8,67,917	0	57,500	0	8,10,417		8,67,917				
						104	(01) Sheep & Goat Farm 0	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	666	Voucher	4,12,259	0	25,000	0	3,87,259			4,12,259					
										Total Object Head-- 1 :										4,12,259	0	25,000	0	3,87,259		4,12,259
										02. Wages		Voted-Sixth-Schedule-Jaintia	1390	Voucher	7,836	0	0	0	7,836			7,836				
												Voted-Sixth-Schedule-Jaintia	759	Voucher	24,120	0	0	0	24,120			24,120				
											Total Object Head-- 2 :										31,956	0	0	0	31,956	
		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	760						Voucher	13,000	0	0	0	13,000			13,000							
			Total Object Head-- 11 :										13,000	0	0	0	13,000		13,000							
		Total Sub Head :										4,57,215	0	25,000	0	4,32,215		4,57,215								
		(02) Sheep Extention Unit 0		0	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Jaintia	662	Voucher	86,232	0	4,000	0	82,232			86,232					
										Total Object Head-- 1 :										86,232	0	4,000	0	82,232		86,232
						02. Wages		Voted-Sixth-Schedule-Jaintia	1389	Voucher	7,478	0	0	0	7,478			7,478								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :		A.H and Vety Department																							
Treasury		Jowai Treasury																							
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																							
Month of Account:		AUG/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
															8009	-	7610								
2403	00	104	(02) Sheep Extention Unit 0			02. Wages	Voted-Sixth-Schedule-Jaintia	762	Voucher		12,060	0	0	0	12,060		12,060								
											19,538	0	0	0	19,538	19,538									
						Total Object Head-- 2 :										1,05,770	0	4,000	0	1,01,770	1,05,770				
						Total Sub Head :										5,62,985	0	29,000	0	5,33,985	5,62,985				
						107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	661	Voucher		1,78,707	0	18,500	0	1,60,207	1,78,707						
														1,78,707	0	18,500	0	1,60,207	1,78,707						
									02. Wages	Voted-Sixth-Schedule-Jaintia	1388	Voucher		12,462	0	0	0	12,462	12,462						
														Voted-Sixth-Schedule-Jaintia	757	Voucher		12,060	0	0	0	12,060	12,060		
		Total Object Head-- 2 :												24,522	0	0	0	24,522	24,522						
		Total Sub Head :												2,03,229	0	18,500	0	1,84,729	2,03,229						
		Total Minor Head 107 :										2,03,229	0	18,500	0	1,84,729	2,03,229								
		Total Sub Major Head 0 :										16,34,131	0	1,05,000	0	15,29,131	16,34,131								
		Total Major Head 2403 :										16,34,131	0	1,05,000	0	15,29,131	16,34,131								
		Total of Month :										16,34,131	0	1,05,000	0	15,29,131	16,34,131								
		Month of Account:		SEP/2024																					
		Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Jowai Treasury																								
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																								
Month of Account:		SEP/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	1,29,623	0	15,000	0	1,14,623	1,29,623												
						Voted-Sixth-Schedule-Jaintia	144	Voucher	6,76,690	0	42,500	0	6,34,190	6,76,690												
						Voted-Sixth-Schedule-Jaintia	147	Voucher	38,023	0	0	0	38,023	38,023												
						Total Object Head-- 1 :				8,44,336	0	57,500	0	7,86,836	8,44,336											
						02. Wages	Voted-Sixth-Schedule-Jaintia	1140	Voucher	1,20,600	0	0	0	1,20,600	1,20,600											
							Voted-Sixth-Schedule-Jaintia	1141	Voucher	1,24,620	0	0	0	1,24,620	1,24,620											
							Voted-Sixth-Schedule-Jaintia	1143	Voucher	1,20,600	0	0	0	1,20,600	1,20,600											
							Voted-Sixth-Schedule-Jaintia	1144	Voucher	1,24,620	0	0	0	1,24,620	1,24,620											
							Voted-Sixth-Schedule-Jaintia	1146	Voucher	12,462	0	0	0	12,462	12,462											
							Total Object Head-- 2 :				5,02,902	0	0	0	5,02,902	5,02,902										
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1430	Voucher	52,000	0	0	0	52,000	52,000												
						Total Object Head-- 11 :				52,000	0	0	0	52,000	52,000											
					Total Sub Head :								13,99,238	0	57,500	0	13,41,738	13,99,238								
					Total Minor Head 102 :								13,99,238	0	57,500	0	13,41,738	13,99,238								
							104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	4,14,230	0	25,000	0	3,89,230	4,14,230							
											Total Object Head-- 1 :				4,14,230	0	25,000	0	3,89,230	4,14,230						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm				Total Sub Head :				4,14,230	0	25,000	0	3,89,230	4,14,230		
			(02) Sheep Extention Unit 0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher		86,232	0	4,000	0	82,232	86,232		
			Total Object Head-- 1 :								86,232	0	4,000	0	82,232	86,232		
			Total Sub Head :								86,232	0	4,000	0	82,232	86,232		
		Total Minor Head 104 :										5,00,462	0	29,000	0	4,71,462	5,00,462	
		107	(09) Fodder Farm Saitsama		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher		1,78,707	0	18,500	0	1,60,207	1,78,707		
			Total Object Head-- 1 :								1,78,707	0	18,500	0	1,60,207	1,78,707		
						02. Wages	Voted-Sixth-Schedule-Jaintia	1147	Voucher		12,462	0	0	0	12,462	12,462		
			Total Object Head-- 2 :								12,462	0	0	0	12,462	12,462		
			Total Sub Head :								1,91,169	0	18,500	0	1,72,669	1,91,169		
		Total Minor Head 107 :										1,91,169	0	18,500	0	1,72,669	1,91,169	
		Total Sub Major Head 0 :										20,90,869	0	1,05,000	0	19,85,869	20,90,869	
Total Major Head 2403 :										20,90,869	0	1,05,000	0	19,85,869	20,90,869			
Total of Month :										20,90,869	0	1,05,000	0	19,85,869	20,90,869			
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
													8009	-	7610			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	7,15,981	0	42,500	0	6,73,481	7,15,981		
					Voted-Sixth-Schedule-Jaintia	150	Voucher	1,29,623	0	15,000	0	1,14,623	1,29,623		
					Total Object Head-- 1 :				8,45,604	0	57,500	0	7,88,104	8,45,604	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1317	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
				Total Sub Head :				8,57,664	0	57,500	0	8,00,164	8,57,664		
				Total Minor Head 102 :				8,57,664	0	57,500	0	8,00,164	8,57,664		
				104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	86	Voucher	4,14,230	0	25,000	0	3,89,230	4,14,230
			Total Object Head-- 1 :				4,14,230	0	25,000	0	3,89,230	4,14,230			
		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia				891	Voucher	2,000	0	0	0	2,000	2,000	
			Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000			
			Total Sub Head :				4,16,230	0	25,000	0	3,91,230	4,16,230			
		(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	151	Voucher	86,232	0	4,000	0	82,232	86,232	
						Total Object Head-- 1 :				86,232	0	4,000	0	82,232	86,232
					Total Sub Head :				86,232	0	4,000	0	82,232	86,232	
		Total Minor Head 104 :				5,02,462	0	29,000	0	4,73,462	5,02,462				

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	85	Voucher	1,78,707	0	18,500	0		1,60,207	1,78,707	
						Total Object Head-- 1 :					1,78,707	0	18,500	0	1,60,207	1,78,707
					02. Wages	Voted-Sixth-Schedule-Jaintia	1315	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :					12,060	0	0	0	12,060	12,060
					Total Sub Head :					1,90,767	0	18,500	0	1,72,267	1,90,767	
					Total Minor Head 107 :					1,90,767	0	18,500	0	1,72,267	1,90,767	
					Total Sub Major Head 0 :					15,50,893	0	1,05,000	0	14,45,893	15,50,893	
					Total Major Head 2403 :					15,50,893	0	1,05,000	0	14,45,893	15,50,893	
Total of Month :					15,50,893	0	1,05,000	0	14,45,893	15,50,893						
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1113	Voucher	10,644	0	0	0		10,644	10,644	
						Voted-Sixth-Schedule-Jaintia	1114	Voucher	54,019	0	0	0	54,019	54,019		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341		
						Voted-Sixth-	62	Voucher	7,11,563	0	42,500	0	6,69,063	7,11,563		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department : A.H and Vety Department																													
Treasury Jowai Treasury																													
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																													
Month of Account: NOV/2024																													
Major Head			Sub Minor Head		Sub Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))					
																			8009 - 7610										
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		810		Voucher		11,154		0		0		0		11,154		11,154						
					Total Object Head-- 1 :										9,20,721		0		57,500		0		8,63,221		9,20,721				
					02. Wages		Voted-Sixth-Schedule-Jaintia		1216		Voucher		12,462		0		0		0		12,462		12,462						
					Total Object Head-- 2 :										12,462		0		0		0		12,462		12,462				
					Total Sub Head :										9,33,183		0		57,500		0		8,75,683		9,33,183				
					Total Minor Head 102 :										9,33,183		0		57,500		0		8,75,683		9,33,183				
					104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1116		Voucher		31,209		0		0		0		31,209		31,209			
										Voted-Sixth-Schedule-Jaintia		45		Voucher		4,10,285		0		25,000		0		3,85,285		4,10,285			
								Total Object Head-- 1 :										4,41,494		0		25,000		0		4,16,494		4,41,494	
								Total Sub Head :										4,41,494		0		25,000		0		4,16,494		4,41,494	
		(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia		1115		Voucher		6,528		0		0		0		6,528		6,528					
								Voted-Sixth-Schedule-Jaintia		46		Voucher		86,232		0		4,000		0		82,232		86,232					
				Total Object Head-- 1 :										92,760		0		4,000		0		88,760		92,760					
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1051		Voucher		9,000		0		0		0		9,000		9,000							
		Total Object Head-- 11 :										9,000		0		0		0		9,000		9,000							
		Total Sub Head :										1,01,760		0		4,000		0		97,760		1,01,760							

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	Total Minor Head 104 :							5,43,254	0	29,000	0	5,14,254	5,43,254	
			107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1117	Voucher	13,428	0	0	0	13,428	13,428	
						Voted-Sixth-Schedule-Jaintia	44	Voucher	1,78,707	0	18,500	0	1,60,207	1,78,707		
						Total Object Head-- 1 :				1,92,135	0	18,500	0	1,73,635	1,92,135	
						02. Wages	Voted-Sixth-Schedule-Jaintia	1217	Voucher	12,462	0	0	0	12,462	12,462	
							Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
			11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	1050	Voucher	13,000	0	0	0	13,000	13,000				
				Total Object Head-- 11 :				13,000	0	0	0	13,000	13,000			
				Total Sub Head :				2,17,597	0	18,500	0	1,99,097	2,17,597			
			Total Minor Head 107 :				2,17,597	0	18,500	0	1,99,097	2,17,597				
			Total Sub Major Head 0 :				16,94,034	0	1,05,000	0	15,89,034	16,94,034				
Total Major Head 2403 :				16,94,034	0	1,05,000	0	15,89,034	16,94,034							
Total of Month :				16,94,034	0	1,05,000	0	15,89,034	16,94,034							
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1400	Voucher	7,29,562	0	52,500	0	6,77,062	7,29,562			
						Voted-Sixth-Schedule-Jaintia	1413	Voucher	1,36,002	0	30,625	0	1,05,377	1,36,002			
						Voted-Sixth-Schedule-Jaintia	15	Voucher	7,25,559	0	52,500	0	6,73,059	7,25,559			
						Voted-Sixth-Schedule-Jaintia	16	Voucher	1,36,002	0	30,625	0	1,05,377	1,36,002			
					Total Object Head-- 1 :					17,27,125	0	1,66,250	0	15,60,875	17,27,125		
					02. Wages	Voted-Sixth-Schedule-Jaintia	2055	Voucher	12,060	0	0	0	12,060	12,060			
						Total Object Head-- 2 :					12,060	0	0	0	12,060	12,060	
					Total Sub Head :					17,39,185	0	1,66,250	0	15,72,935	17,39,185		
					Total Minor Head 102 :					17,39,185	0	1,66,250	0	15,72,935	17,39,185		
		104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1415	Voucher	4,22,060	0	35,000	0	3,87,060	4,22,060				
					Voted-Sixth-Schedule-Jaintia	18	Voucher	4,22,060	0	35,000	0	3,87,060	4,22,060				
					Total Object Head-- 1 :					8,44,120	0	70,000	0	7,74,120	8,44,120		
					Total Sub Head :					8,44,120	0	70,000	0	7,74,120	8,44,120		
				(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1416	Voucher	87,864	0	4,000	0	83,864	87,864			
						Voted-Sixth-Schedule-Jaintia	19	Voucher	87,864	0	4,000	0	83,864	87,864			
						Total Object Head-- 1 :					1,75,728	0	8,000	0	1,67,728	1,75,728	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	104	(02) Sheep Extention Unit				Total Sub Head :				1,75,728	0	8,000	0	1,67,728	1,75,728	
							Total Minor Head 104 :				10,19,848	0	78,000	0	9,41,848	10,19,848	
			107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1414	Voucher	1,82,064	0	18,500	0	1,63,564	1,82,064		
							Voted-Sixth-Schedule-Jaintia	17	Voucher	1,82,064	0	18,500	0	1,63,564	1,82,064		
							Total Object Head-- 1 :				3,64,128	0	37,000	0	3,27,128	3,64,128	
						02. Wages	Voted-Sixth-Schedule-Jaintia	2056	Voucher	12,060	0	0	0	12,060	12,060		
							Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
			Total Sub Head :				3,76,188	0	37,000	0	3,39,188	3,76,188					
			Total Minor Head 107 :				3,76,188	0	37,000	0	3,39,188	3,76,188					
			Total Sub Major Head 0 :				31,35,221	0	2,81,250	0	28,53,971	31,35,221					
		Total Major Head 2403 :				31,35,221	0	2,81,250	0	28,53,971	31,35,221						
		Total of Month :				31,35,221	0	2,81,250	0	28,53,971	31,35,221						
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	102	(13) Cattle Farm - Jaintia Hills			02. Wages		Voted-Sixth-Schedule-Jaintia	288	Voucher	12,462	0	0	0	12,462	12,462	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Jowai Treasury																	
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																	
Month of Account:		JAN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia		706	Voucher	96,480	0	0	0		96,480	96,480			
										Total Object Head-- 2 :					1,08,942	0	0	0	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		287	Voucher	6,400	0	0	0		6,400	6,400			
										Voted-Sixth-Schedule-Jaintia	345	Voucher	38,700	0	0	0		38,700	38,700
										Voted-Sixth-Schedule-Jaintia	346	Voucher	5,900	0	0	0		5,900	5,900
										Total Object Head-- 13 :					51,000	0	0	0	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		317	Voucher	48,000	0	0	0		48,000	48,000			
										Voted-Sixth-Schedule-Jaintia	347	Voucher	3,164	0	0	0		3,164	3,164
										Voted-Sixth-Schedule-Jaintia	348	Voucher	20,000	0	0	0		20,000	20,000
										Total Object Head-- 21 :					71,164	0	0	0	
					Total Sub Head :					2,31,106	0	0	0		2,31,106	2,31,106			
					Total Minor Head 102 :					2,31,106	0	0	0		2,31,106	2,31,106			
		107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia		289	Voucher	12,462	0	0	0		12,462	12,462			
										Total Object Head-- 2 :					12,462	0	0	0	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		318	Voucher	66,000	0	0	0		66,000	66,000			
										Total Object Head-- 21 :					66,000	0	0	0	

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama			Total Sub Head :				78,462	0	0		0	78,462	78,462
						Total Minor Head 107 :				78,462	0	0		0	78,462	78,462
						Total Sub Major Head 0 :				3,09,568	0	0		0	3,09,568	3,09,568
						Total Major Head 2403 :				3,09,568	0	0		0	3,09,568	3,09,568
						Total of Month :				3,09,568	0	0		0	3,09,568	3,09,568
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		524	Voucher	7,29,834	0	72,500		0	6,57,334	7,29,834
						Voted-Sixth-Schedule-Jaintia		526	Voucher	1,36,002	0	30,625		0	1,05,377	1,36,002
						Total Object Head-- 1 :				8,65,836	0	1,03,125		0	7,62,711	8,65,836
					02. Wages	Voted-Sixth-Schedule-Jaintia		1595	Voucher	12,462	0	0		0	12,462	12,462
						Total Object Head-- 2 :				12,462	0	0		0	12,462	12,462
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1541	Voucher	4,500	0	0		0	4,500	4,500
						Total Object Head-- 21 :				4,500	0	0		0	4,500	4,500
						Total Sub Head :				8,82,798	0	1,03,125		0	7,79,673	8,82,798

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	Total Minor Head 102 :						8,82,798	0	1,03,125	0	7,79,673	8,82,798		
		104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	79	Voucher	4,23,404	0	35,000	0	3,88,404	4,23,404			
				Total Object Head-- 1 :				4,23,404	0	35,000	0	3,88,404	4,23,404			
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1542	Voucher	1,000	0	0	0	1,000	1,000			
					Voted-Sixth-Schedule-Jaintia	1543	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1544	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 21 :				15,000	0	0	0	15,000	15,000		
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1545	Voucher	6,600	0	0	0	6,600	6,600			
					Total Object Head-- 51 :				6,600	0	0	0	6,600	6,600		
					Total Sub Head :						4,48,004	0	35,000	0	4,13,004	4,48,004
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	531	Voucher	87,864	0	4,000	0	83,864	87,864			
					Total Object Head-- 1 :				87,864	0	4,000	0	83,864	87,864		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1546	Voucher	700	0	0	0	700	700		
						Voted-Sixth-Schedule-Jaintia	1547	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,700	0	0	0	2,700	2,700	
					21. Materials And	Voted-Sixth-	1548									

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	(02) Sheep Extention Unit 0		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1548	Voucher	4,600	0	0	0	0	0	4,600	4,600
						Voted-Sixth-Schedule-Jaintia	1549	Voucher	2,000	0	0	0	0	2,000	2,000	
						Total Object Head-- 21 :			6,600	0	0	0	6,600	6,600		
						Total Sub Head :			97,164	0	4,000	0	93,164	97,164		
						Total Minor Head 104 :			5,45,168	0	39,000	0	5,06,168	5,45,168		
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	528	Voucher	1,82,376	0	18,500	0	1,63,876	1,82,376		
						Total Object Head-- 1 :			1,82,376	0	18,500	0	1,63,876	1,82,376		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1596	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :			12,462	0	0	0	12,462	12,462		
						Total Sub Head :			1,94,838	0	18,500	0	1,76,338	1,94,838		
						Total Minor Head 107 :			1,94,838	0	18,500	0	1,76,338	1,94,838		
						Total Sub Major Head 0 :			16,22,804	0	1,60,625	0	14,62,179	16,22,804		
						Total Major Head 2403 :			16,22,804	0	1,60,625	0	14,62,179	16,22,804		
Total of Month :			16,22,804	0	1,60,625	0	14,62,179	16,22,804								
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2827	Voucher	40,000	0	0		0	40,000	40,000
						Voted-Sixth-Schedule-Jaintia		358	Voucher	7,30,654	0	72,500	0	6,58,154	7,30,654	
						Voted-Sixth-Schedule-Jaintia		359	Voucher	1,36,002	0	30,625	0	1,05,377	1,36,002	
						Total Object Head-- 1 :				9,06,656	0	1,03,125	0	8,03,531	9,06,656	
					02. Wages	Voted-Sixth-Schedule-Jaintia		2208	Voucher	8,732	0	0	0	8,732	8,732	
						Voted-Sixth-Schedule-Jaintia		2585	Voucher	2,37,180	0	0	0	2,37,180	2,37,180	
						Voted-Sixth-Schedule-Jaintia		641	Voucher	28,140	0	0	0	28,140	28,140	
						Voted-Sixth-Schedule-Jaintia		642	Voucher	1,20,600	0	0	0	1,20,600	1,20,600	
						Voted-Sixth-Schedule-Jaintia		651	Voucher	1,24,620	0	0	0	1,24,620	1,24,620	
						Voted-Sixth-Schedule-Jaintia		652	Voucher	1,20,600	0	0	0	1,20,600	1,20,600	
						Voted-Sixth-Schedule-Jaintia		653	Voucher	1,24,620	0	0	0	1,24,620	1,24,620	
						Voted-Sixth-Schedule-Jaintia		670	Voucher	1,24,620	0	0	0	1,24,620	1,24,620	
						Voted-Sixth-Schedule-Jaintia		672	Voucher	50,100	0	0	0	50,100	50,100	
						Voted-Sixth-Schedule-Jaintia		926	Voucher	11,256	0	0	0	11,256	11,256	
						Total Object Head-- 2 :				9,50,468	0	0	0	9,50,468	9,50,468	

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Department :				A.H and Vety Department												
Treasury				Jowai Treasury												
D.D.O. :				100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai												
Month of Account:				MAR/2025												
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
Head Major Head	Head Head	Head	8009								-	7610				
2403	00	102	(13) Cattle Farm - Jaintia Hills	Total Sub Head :					18,57,124	0	1,03,125	0	17,53,999	18,57,124		
			Total Minor Head 102 :					18,57,124	0	1,03,125	0	17,53,999	18,57,124			
		104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2829	Voucher	25,000	0	0	0	25,000	25,000			
					Voted-Sixth-Schedule-Jaintia	361	Voucher	4,25,492	0	35,000	0	3,90,492	4,25,492			
			Total Object Head-- 1 :					4,50,492	0	35,000	0	4,15,492	4,50,492			
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1866	Voucher	2,000	0	0	0	2,000	2,000				
			Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000			
			51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1867	Voucher	2,400	0	0	0	2,400	2,400				
			Total Object Head-- 51 :					2,400	0	0	0	2,400	2,400			
			Total Sub Head :					4,54,892	0	35,000	0	4,19,892	4,54,892			
		(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2830	Voucher	10,000	0	0	0	10,000	10,000				
					Voted-Sixth-Schedule-Jaintia	362	Voucher	87,864	0	4,000	0	83,864	87,864			
			Total Object Head-- 1 :					97,864	0	4,000	0	93,864	97,864			
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1868	Voucher	1,800	0	0	0	1,800	1,800				
			Total Object Head-- 13 :					1,800	0	0	0	1,800	1,800			
			21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	1869	Voucher	2,400	0	0	0	2,400	2,400				

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	104	(02) Sheep Extention Unit 0		21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				2,400	0	0	0	2,400	2,400		
			Total Sub Head :							1,02,064	0	4,000	0	98,064	1,02,064		
			Total Minor Head 104 :							5,56,956	0	39,000	0	5,17,956	5,56,956		
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2828	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Jaintia	360	Voucher	1,82,376	0	18,500	0	1,63,876	1,82,376			
						Total Object Head-- 1 :				1,92,376	0	18,500	0	1,73,876	1,92,376		
					02. Wages	Voted-Sixth-Schedule-Jaintia	2209	Voucher	10,732	0	0	0	10,732	10,732			
						Voted-Sixth-Schedule-Jaintia	927	Voucher	11,256	0	0	0	11,256	11,256			
						Total Object Head-- 2 :				21,988	0	0	0	21,988	21,988		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1836	Voucher	23,000	0	0	0	23,000	23,000			
						Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000		
						Total Sub Head :				2,37,364	0	18,500	0	2,18,864	2,37,364		
					Total Minor Head 107 :							2,37,364	0	18,500	0	2,18,864	2,37,364
					Total Sub Major Head 0 :							26,51,444	0	1,60,625	0	24,90,819	26,51,444
		Total Major Head 2403 :							26,51,444	0	1,60,625	0	24,90,819	26,51,444			
		Total of Month :							26,51,444	0	1,60,625	0	24,90,819	26,51,444			

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Department :	A.H and Vety Department										
Treasury	Jowai Treasury										
D.D.O. :	100007	Sr	A.H & Vety.Officer	Cattle Farm	Saitsama	Jaintia Hills	Jowai				
Total of DDO				100007 :		2,08,89,866	0	14,52,550	0	1,94,37,316	2,08,89,866
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										2,08,89,866	
Summary of DDO wise expenditure											
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					1,03,07,372
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia					16,60,400
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					52,000
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					51,000
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					80,164
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					50,40,002
2403	00	104	(01) Sheep & Goat Farm	0	02. Wages	Voted-Sixth-Schedule-Jaintia					81,000
2403	00	104	(01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					13,000
2403	00	104	(01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					10,000
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					19,000
2403	00	104	(01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia					12,000

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Department :	A.H and Vety Department						
Treasury :	Jowai Treasury						
D.D.O. :	100007	Sr	A.H & Vety.Officer	Cattle Farm Saitsama Jaintia Hills	Jowai		
<u>Summary of DDO wise expenditure</u>							
2403	00	104	(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,52,272
2403	00	104	(02) Sheep Extention Unit	0	02. Wages	Voted-Sixth-Schedule-Jaintia	32,000
2403	00	104	(02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,000
2403	00	104	(02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	9,000
2403	00	104	(02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	12,000
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21,76,656
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,45,000
2403	00	107	(09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	13,000
2403	00	107	(09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,15,000
2,08,89,866							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	681	Voucher	39,957	0	10,000	0	29,957	39,957		
						Voted-Sixth-Schedule-Jaintia	683	Voucher	36,165	0	0	0	36,165	36,165		
						Voted-Sixth-Schedule-Jaintia	684	Voucher	3,93,193	0	59,000	6,600	3,27,593	3,93,193		
						Voted-Sixth-Schedule-Jaintia	686	Voucher	3,880	0	0	0	3,880	3,880		
						Voted-Sixth-Schedule-Jaintia	689	Voucher	23,536	0	0	0	23,536	23,536		
						Total Object Head-- I :					4,96,731	0	69,000	6,600	4,21,131	4,96,731
					Total Sub Head :					4,96,731	0	69,000	6,600	4,21,131	4,96,731	
					Total Minor Head 105 :					4,96,731	0	69,000	6,600	4,21,131	4,96,731	
					Total Sub Major Head 0 :					4,96,731	0	69,000	6,600	4,21,131	4,96,731	
					Total Major Head 2403 :					4,96,731	0	69,000	6,600	4,21,131	4,96,731	
Total of Month :										4,96,731	0	69,000	6,600	4,21,131	4,96,731	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	4,69,434	0	69,000	6,600	3,93,834	4,69,434		
Total Object Head-- I :																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance					4,69,434	0	69,000		6,600	3,93,834	4,69,434
					02. Wages		Voted-Sixth-Schedule-Jaintia	1123	Voucher	24,924	0	0		0	24,924	24,924
							Voted-Sixth-Schedule-Jaintia	1222	Voucher	24,120	0	0		0	24,120	24,120
					Total Object Head-- 2 :					49,044	0	0		0	49,044	49,044
					Total Sub Head :					5,18,478	0	69,000		6,600	4,42,878	5,18,478
					Total Minor Head 105 :					5,18,478	0	69,000		6,600	4,42,878	5,18,478
					Total Sub Major Head 0 :					5,18,478	0	69,000		6,600	4,42,878	5,18,478
					Total Major Head 2403 :					5,18,478	0	69,000		6,600	4,42,878	5,18,478
					Total of Month :					5,18,478	0	69,000		6,600	4,42,878	5,18,478
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	214	Voucher	4,67,934	0	69,000		6,600	3,92,334	4,67,934
					Total Object Head-- 1 :					4,67,934	0	69,000		6,600	3,92,334	4,67,934
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1283	Voucher	8,000	0	0		0	8,000	8,000
					Total Object Head-- 13 :					8,000	0	0		0	8,000	8,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1284	Voucher	11,000	0	0	0	11,000	11,000		
						Voted-Sixth-Schedule-Jaintia	1286	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Jaintia	1287	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 21 :				81,000	0	0	0	81,000	81,000	
						Total Sub Head :				5,56,934	0	69,000	6,600	4,81,334	5,56,934	
						Total Minor Head 105 :				5,56,934	0	69,000	6,600	4,81,334	5,56,934	
						Total Sub Major Head 0 :				5,56,934	0	69,000	6,600	4,81,334	5,56,934	
Total Major Head 2403 :				5,56,934	0	69,000	6,600	4,81,334	5,56,934							
Total of Month :				5,56,934	0	69,000	6,600	4,81,334	5,56,934							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	396	Voucher	4,67,934	1,500	69,000	6,600	3,90,834	4,66,434		
						Total Object Head-- 1 :				4,67,934	1,500	69,000	6,600	3,90,834	4,66,434	
					02. Wages	Voted-Sixth-Schedule-Jaintia	730	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924	

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	899	Voucher	4,320	0	0	0	4,320	4,320		
						Voted-Sixth-Schedule-Jaintia	906	Voucher	2,320	0	0	0	2,320	2,320		
					Total Object Head-- 11 :					6,640	0	0	0	6,640	6,640	
					Total Sub Head :					4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
					Total Minor Head 105 :					4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
					Total Sub Major Head 0 :					4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
					Total Major Head 2403 :					4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
					Total of Month :					4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	693	Voucher	4,04,561	0	59,000	6,600	3,38,961	4,04,561		
						Voted-Sixth-Schedule-Jaintia	845	Voucher	2,240	0	0	0	2,240	2,240		
						Total Object Head-- 1 :					4,06,801	0	59,000	6,600	3,41,201	4,06,801
					02. Wages	Voted-Sixth-Schedule-Jaintia	1149	Voucher	24,120	0	0	0	24,120	24,120		
						Voted-Sixth-	1250	Voucher	8,220	0	0	0	8,220	8,220		

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Total Object Head-- 2 :				32,340	0	0	0		32,340	32,340
						Total Sub Head :				4,39,141	0	59,000	6,600		3,73,541	4,39,141
						Total Minor Head 105 :				4,39,141	0	59,000	6,600		3,73,541	4,39,141
						Total Sub Major Head 0 :				4,39,141	0	59,000	6,600		3,73,541	4,39,141
						Total Major Head 2403 :				4,39,141	0	59,000	6,600		3,73,541	4,39,141
						Total of Month :				4,39,141	0	59,000	6,600		3,73,541	4,39,141
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		151	Voucher	4,04,561	0	49,000	6,600		3,48,961	4,04,561
						Total Object Head-- 1 :				4,04,561	0	49,000	6,600		3,48,961	4,04,561
					02. Wages	Voted-Sixth-Schedule-Jaintia		1350	Voucher	25,854	0	0	0		25,854	25,854
						Voted-Sixth-Schedule-Jaintia		894	Voucher	25,854	0	0	0		25,854	25,854
						Total Object Head-- 2 :				51,708	0	0	0		51,708	51,708
						Total Sub Head :				4,56,269	0	49,000	6,600		4,00,669	4,56,269
Total Minor Head 105 :										4,56,269	0	49,000	6,600		4,00,669	4,56,269

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				4,56,269	0	49,000	6,600	4,00,669	4,56,269	
						Total Major Head 2403 :				4,56,269	0	49,000	6,600	4,00,669	4,56,269	
						Total of Month :				4,56,269	0	49,000	6,600	4,00,669	4,56,269	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	421	Voucher	4,04,561	0	59,000	6,600	3,38,961	4,04,561		
						Total Object Head-- 1 :			4,04,561	0	59,000	6,600	3,38,961	4,04,561		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1269	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 13 :			7,000	0	0	0	7,000	7,000		
					Total Sub Head :					4,11,561	0	59,000	6,600	3,45,961	4,11,561	
					Total Minor Head 105 :					4,11,561	0	59,000	6,600	3,45,961	4,11,561	
					Total Sub Major Head 0 :					4,11,561	0	59,000	6,600	3,45,961	4,11,561	
Total Major Head 2403 :					4,11,561	0	59,000	6,600	3,45,961	4,11,561						
Total of Month :					4,11,561	0	59,000	6,600	3,45,961	4,11,561						
Month of Account:		NOV/2024														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	4,04,561	0	59,000	6,600	3,38,961	4,04,561		
						Voted-Sixth-Schedule-Jaintia	856	Voucher	30,540	0	0	0	30,540	30,540		
						Total Object Head-- 1 :				4,35,101	0	59,000	6,600	3,69,501	4,35,101	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1270	Voucher	25,854	0	0	0	25,854	25,854		
						Voted-Sixth-Schedule-Jaintia	786	Voucher	25,020	0	0	0	25,020	25,020		
						Total Object Head-- 2 :				50,874	0	0	0	50,874	50,874	
					Total Sub Head :				4,85,975	0	59,000	6,600	4,20,375	4,85,975		
					Total Minor Head 105 :				4,85,975	0	59,000	6,600	4,20,375	4,85,975		
					Total Sub Major Head 0 :				4,85,975	0	59,000	6,600	4,20,375	4,85,975		
					Total Major Head 2403 :				4,85,975	0	59,000	6,600	4,20,375	4,85,975		
Total of Month :										4,85,975	0	59,000	6,600	4,20,375	4,85,975	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1452	Voucher	3,63,859	0	47,000	0	3,16,859	3,63,859		
						Voted-Sixth-	188	Voucher	4,16,996	0	59,000	6,600	3,51,396	4,16,996		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,80,855	0	1,06,000	6,600	6,68,255	7,80,855	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1194	Voucher	12,510	0	0	0	12,510	12,510		
						Voted-Sixth-Schedule-Jaintia	1195	Voucher	25,020	0	0	0	25,020	25,020		
						Voted-Sixth-Schedule-Jaintia	851	Voucher	1,00,335	0	0	0	1,00,335	1,00,335		
					Total Object Head-- 2 :				1,37,865	0	0	0	1,37,865	1,37,865		
					Total Sub Head :				9,18,720	0	1,06,000	6,600	8,06,120	9,18,720		
					Total Minor Head 105 :				9,18,720	0	1,06,000	6,600	8,06,120	9,18,720		
					Total Sub Major Head 0 :				9,18,720	0	1,06,000	6,600	8,06,120	9,18,720		
					Total Major Head 2403 :				9,18,720	0	1,06,000	6,600	8,06,120	9,18,720		
					Total of Month :				9,18,720	0	1,06,000	6,600	8,06,120	9,18,720		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	713	Voucher	72,246	0	10,300	0	61,946	72,246		
						Voted-Sixth-Schedule-Jaintia	714	Voucher	5,080	0	0	0	5,080	5,080		
						Total Object Head-- 1 :										

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance					77,326	0	10,300		0	67,026	77,326
						Total Sub Head :				77,326	0	10,300		0	67,026	77,326
						Total Minor Head	105 :			77,326	0	10,300		0	67,026	77,326
						Total Sub Major Head	0 :			77,326	0	10,300		0	67,026	77,326
						Total Major Head	2403 :			77,326	0	10,300		0	67,026	77,326
						Total of Month :				77,326	0	10,300		0	67,026	77,326
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	219	Voucher	3,63,859	0	47,000		0	3,16,859	3,63,859
							Voted-Sixth-Schedule-Jaintia	668	Voucher	77,229	0	10,300		0	66,929	77,229
						Total Object Head--	1 :			4,41,088	0	57,300		0	3,83,788	4,41,088
					02. Wages		Voted-Sixth-Schedule-Jaintia	1523	Voucher	25,854	0	0		0	25,854	25,854
							Voted-Sixth-Schedule-Jaintia	1524	Voucher	12,927	0	0		0	12,927	12,927
							Voted-Sixth-Schedule-Jaintia	879	Voucher	12,927	0	0		0	12,927	12,927
							Voted-Sixth-	880	Voucher	25,854	0	0		0	25,854	25,854

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Total Object Head-- 2 :				77,562	0	0	0	0	77,562	77,562
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1550	Voucher	9,000	0	0	0	0	9,000	9,000
						Total Object Head-- 13 :				9,000	0	0	0	0	9,000	9,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1538	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia		1540	Voucher	29,600	0	0	0	0	29,600	29,600
						Voted-Sixth-Schedule-Jaintia		1564	Voucher	21,000	0	0	0	0	21,000	21,000
						Voted-Sixth-Schedule-Jaintia		1568	Voucher	400	0	0	0	0	400	400
						Total Object Head-- 21 :				81,000	0	0	0	0	81,000	81,000
					Total Sub Head :					6,08,650	0	57,300	0	5,51,350	6,08,650	
					Total Minor Head 105 :					6,08,650	0	57,300	0	5,51,350	6,08,650	
					Total Sub Major Head 0 :					6,08,650	0	57,300	0	5,51,350	6,08,650	
					Total Major Head 2403 :					6,08,650	0	57,300	0	5,51,350	6,08,650	
					Total of Month :					6,08,650	0	57,300	0	5,51,350	6,08,650	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.)
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2851	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	331	Voucher	4,42,588	0	57,300	0	3,85,288	4,42,588		
						Total Object Head-- 1 :				4,72,588	0	57,300	0	4,15,288	4,72,588	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1113	Voucher	1,365	0	0	0	1,365	1,365		
						Voted-Sixth-Schedule-Jaintia	1114	Voucher	11,676	0	0	0	11,676	11,676		
						Voted-Sixth-Schedule-Jaintia	2028	Voucher	7,438	0	0	0	7,438	7,438		
						Voted-Sixth-Schedule-Jaintia	2029	Voucher	6,372	0	0	0	6,372	6,372		
						Voted-Sixth-Schedule-Jaintia	2035	Voucher	23,352	0	0	0	23,352	23,352		
						Total Object Head-- 2 :				50,203	0	0	0	50,203	50,203	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1112	Voucher	5,780	0	0	0	5,780	5,780		
						Voted-Sixth-Schedule-Jaintia	504	Voucher	8,580	0	0	0	8,580	8,580		
						Total Object Head-- 11 :				14,360	0	0	0	14,360	14,360	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1632	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2852	Voucher	19,274	0	0	0	19,274	19,274		
						Voted-Sixth-	2867	Voucher	13,500	0	0	0	13,500	13,500		

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai		0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				32,774	0	0	0	0	32,774	32,774
							Total Sub Head :				5,75,925	0	57,300	0	0	5,18,625	5,75,925
							Total Minor Head 105 :				5,75,925	0	57,300	0	0	5,18,625	5,75,925
							Total Sub Major Head 0 :				5,75,925	0	57,300	0	0	5,18,625	5,75,925
							Total Major Head 2403 :				5,75,925	0	57,300	0	0	5,18,625	5,75,925
							Total of Month :				5,75,925	0	57,300	0	0	5,18,625	5,75,925
							Total of DDO 100008 :				60,45,208	1,500	7,32,900	59,400	0	52,51,408	60,43,708
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	60,43,708
Summary of DDO wise expenditure																	
2403	00	105	(03) Pig Farm, Jowai		0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia							53,23,414
2403	00	105	(03) Pig Farm, Jowai		0	02. Wages				Voted-Sixth-Schedule-Jaintia							4,74,520
2403	00	105	(03) Pig Farm, Jowai		0	(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Jaintia							21,000
2403	00	105	(03) Pig Farm, Jowai		0	(13) Office Expenses				Voted-Sixth-Schedule-Jaintia							30,000

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Department :	A.H and Vety Department						
Treasury :	Jowai Treasury						
D.D.O. :	100008	Sr	A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>							
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,94,774
							60,43,708

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		493	Voucher	1,26,257	0	10,000	0		1,16,257	1,26,257
						Voted-Sixth-Schedule-Jaintia		494	Voucher	4,75,365	0	42,310	0		4,33,055	4,75,365
						Voted-Sixth-Schedule-Jaintia		773	Voucher	24,232	0	0	0		24,232	24,232
						Voted-Sixth-Schedule-Jaintia		775	Voucher	6,472	0	0	0		6,472	6,472
						Total Object Head-- 1 :				6,32,326	0	52,310	0		5,80,016	6,32,326
					Total Sub Head :				6,32,326	0	52,310	0		5,80,016	6,32,326	
					Total Minor Head 277 :				6,32,326	0	52,310	0		5,80,016	6,32,326	
					Total Sub Major Head 3 :				6,32,326	0	52,310	0		5,80,016	6,32,326	
					Total Major Head 2415 :				6,32,326	0	52,310	0		5,80,016	6,32,326	
					Total of Month :				6,32,326	0	52,310	0		5,80,016	6,32,326	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		838	Voucher	27,185	0	0	0		27,185	27,185
						Voted-Sixth-Schedule-Jaintia		87	Voucher	98,135	0	10,000	0		88,135	98,135
						Voted-Sixth-Schedule-Jaintia		89	Voucher	4,75,365	0	42,310	0		4,33,055	4,75,365

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Total Object Head-- 1 :				6,00,685	0	52,310	0	5,48,375	6,00,685		
						Total Sub Head :				6,00,685	0	52,310	0	5,48,375	6,00,685		
						Total Minor Head 277 :				6,00,685	0	52,310	0	5,48,375	6,00,685		
						Total Sub Major Head 3 :				6,00,685	0	52,310	0	5,48,375	6,00,685		
						Total Major Head 2415 :				6,00,685	0	52,310	0	5,48,375	6,00,685		
Total of Month :										6,00,685	0	52,310	0	5,48,375	6,00,685		
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia				91	Voucher	1,26,257	0	10,000	0	1,16,257	1,26,257
						Voted-Sixth-Schedule-Jaintia				93	Voucher	4,75,365	0	42,310	0	4,33,055	4,75,365
						Total Object Head-- 1 :				6,01,622	0	52,310	0	5,49,312	6,01,622		
						Total Sub Head :				6,01,622	0	52,310	0	5,49,312	6,01,622		
						Total Minor Head 277 :				6,01,622	0	52,310	0	5,49,312	6,01,622		
Total Sub Major Head 3 :										6,01,622	0	52,310	0	5,49,312	6,01,622		

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2415						Total Major Head	2415 :			6,01,622	0	52,310		0	5,49,312	6,01,622	
						Total of Month	:			6,01,622	0	52,310		0	5,49,312	6,01,622	
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	544	Voucher	4,75,365	0	42,310		0	4,33,055	4,75,365	
							Voted-Sixth-Schedule-Jaintia	545	Voucher	1,26,257	0	10,000		0	1,16,257	1,26,257	
						Total Object Head-- 1 :				6,01,622	0	52,310		0	5,49,312	6,01,622	
						Total Sub Head :				6,01,622	0	52,310		0	5,49,312	6,01,622	
						Total Minor Head 277 :				6,01,622	0	52,310		0	5,49,312	6,01,622	
						Total Sub Major Head 3 :				6,01,622	0	52,310		0	5,49,312	6,01,622	
						Total Major Head 2415 :				6,01,622	0	52,310		0	5,49,312	6,01,622	
						Total of Month	:			6,01,622	0	52,310		0	5,49,312	6,01,622	
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	536	Voucher	1,28,198	0	10,000	0		1,18,198	1,28,198	
						Voted-Sixth-Schedule-Jaintia	538	Voucher	4,26,904	0	1,11,000	0		3,15,904	4,26,904	
						Total Object Head-- 1 :				5,55,102	0	1,21,000	0		4,34,102	5,55,102
						Total Sub Head :				5,55,102	0	1,21,000	0		4,34,102	5,55,102
						Total Minor Head 277 :				5,55,102	0	1,21,000	0		4,34,102	5,55,102
						Total Sub Major Head 3 :				5,55,102	0	1,21,000	0		4,34,102	5,55,102
						Total Major Head 2415 :				5,55,102	0	1,21,000	0		4,34,102	5,55,102
Total of Month :										5,55,102	0	1,21,000	0		4,34,102	5,55,102
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	532	Voucher	4,26,904	0	1,11,000	0		3,15,904	4,26,904	
						Voted-Sixth-Schedule-Jaintia	533	Voucher	1,29,104	0	10,000	0		1,19,104	1,29,104	
						Total Object Head-- 1 :				5,56,008	0	1,21,000	0		4,35,008	5,56,008
						Total Sub Head :				5,56,008	0	1,21,000	0		4,35,008	5,56,008
Total Minor Head 277 :				5,56,008	0	1,21,000	0		4,35,008	5,56,008						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03					Total Sub Major Head 3 :				5,56,008	0	1,21,000		0	4,35,008	5,56,008	
						Total Major Head 2415 :				5,56,008	0	1,21,000		0	4,35,008	5,56,008	
						Total of Month :				5,56,008	0	1,21,000		0	4,35,008	5,56,008	
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	540	Voucher	1,29,104	0	10,000		0	1,19,104	1,29,104		
						Voted-Sixth-Schedule-Jaintia	541	Voucher	4,26,904	0	1,11,000		0	3,15,904	4,26,904		
						Total Object Head-- 1 :					5,56,008	0	1,21,000		0	4,35,008	5,56,008
						Total Sub Head :					5,56,008	0	1,21,000		0	4,35,008	5,56,008
						Total Minor Head 277 :					5,56,008	0	1,21,000		0	4,35,008	5,56,008
						Total Sub Major Head 3 :					5,56,008	0	1,21,000		0	4,35,008	5,56,008
						Total Major Head 2415 :					5,56,008	0	1,21,000		0	4,35,008	5,56,008
						Total of Month :				5,56,008	0	1,21,000		0	4,35,008	5,56,008	
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		269	Voucher	4,26,904	0	1,11,000		0	3,15,904	4,26,904
						Voted-Sixth-Schedule-Jaintia		270	Voucher	1,00,982	0	10,000		0	90,982	1,00,982
						Voted-Sixth-Schedule-Jaintia		312	Voucher	26,307	0	0		0	26,307	26,307
						Voted-Sixth-Schedule-Jaintia		880	Voucher	32,484	0	0		0	32,484	32,484
						Voted-Sixth-Schedule-Jaintia		881	Voucher	9,902	0	0		0	9,902	9,902
						Total Object Head-- 1 :				5,96,579	0	1,21,000		0	4,75,579	5,96,579
					Total Sub Head :				5,96,579	0	1,21,000		0	4,75,579	5,96,579	
					Total Minor Head 277 :				5,96,579	0	1,21,000		0	4,75,579	5,96,579	
					Total Sub Major Head 3 :				5,96,579	0	1,21,000		0	4,75,579	5,96,579	
					Total Major Head 2415 :				5,96,579	0	1,21,000		0	4,75,579	5,96,579	
Total of Month :				5,96,579	0	1,21,000		0	4,75,579	5,96,579						
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		105	Voucher	4,36,825	0	1,11,000		0	3,25,825	4,36,825
						Voted-Sixth-		106	Voucher	1,33,388	0	10,000		0	1,23,388	1,33,388

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1598	Voucher	4,36,825	0	1,11,000	0	3,25,825	4,36,825		
						Voted-Sixth-Schedule-Jaintia	1648	Voucher	1,33,388	0	10,000	0	1,23,388	1,33,388		
						Total Object Head-- 1 :			11,40,426	0	2,42,000	0	8,98,426	11,40,426		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1941	Voucher	1,23,012	0	0	0	1,23,012	1,23,012		
						Voted-Sixth-Schedule-Jaintia	1988	Voucher	1,23,012	0	0	0	1,23,012	1,23,012		
						Total Object Head-- 2 :			2,46,024	0	0	0	2,46,024	2,46,024		
					Total Sub Head :			13,86,450	0	2,42,000	0	11,44,450	13,86,450			
					Total Minor Head 277 :			13,86,450	0	2,42,000	0	11,44,450	13,86,450			
					Total Sub Major Head 3 :			13,86,450	0	2,42,000	0	11,44,450	13,86,450			
					Total Major Head 2415 :			13,86,450	0	2,42,000	0	11,44,450	13,86,450			
Total of Month :			13,86,450	0	2,42,000	0	11,44,450	13,86,450								
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	438	Voucher	4,36,825	0	1,11,000	0	3,25,825	4,36,825		
						Voted-Sixth-	439	Voucher	1,32,446	0	10,000	0	1,22,446	1,32,446		

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Total Object Head-- 1 :			5,69,271	0	1,21,000	0	4,48,271	5,69,271		
					02. Wages		Voted-Sixth-Schedule-Jaintia	877	Voucher	12,462	0	0	0	12,462	12,462	
							Voted-Sixth-Schedule-Jaintia	878	Voucher	12,462	0	0	0	12,462	12,462	
						Total Object Head-- 2 :			24,924	0	0	0	24,924	24,924		
					11. Travel Expenses		Voted-Sixth-Schedule-Jaintia	1112	Voucher	13,400	0	0	0	13,400	13,400	
						Total Object Head-- 11 :			13,400	0	0	0	13,400	13,400		
						Total Sub Head :			6,07,595	0	1,21,000	0	4,86,595	6,07,595		
					Total Minor Head 277 :			6,07,595	0	1,21,000	0	4,86,595	6,07,595			
					Total Sub Major Head 3 :			6,07,595	0	1,21,000	0	4,86,595	6,07,595			
					Total Major Head 2415 :			6,07,595	0	1,21,000	0	4,86,595	6,07,595			
Total of Month :			6,07,595	0	1,21,000	0	4,86,595	6,07,595								
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	2838	Voucher	5,000	0	0	0	5,000	5,000	
							Voted-Sixth-Schedule-Jaintia	89	Voucher	4,36,825	0	1,11,000	0	3,25,825	4,36,825	

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		90	Voucher	1,33,388	0	10,000		0	1,23,388	1,33,388
					Total Object Head-- 1 :					5,75,213	0	1,21,000		0	4,54,213	5,75,213
					02. Wages	Voted-Sixth-Schedule-Jaintia		1932	Voucher	4,125	0	0		0	4,125	4,125
						Voted-Sixth-Schedule-Jaintia		1933	Voucher	5,010	0	0		0	5,010	5,010
						Voted-Sixth-Schedule-Jaintia		1934	Voucher	885	0	0		0	885	885
						Voted-Sixth-Schedule-Jaintia		2678	Voucher	6,556	0	0		0	6,556	6,556
						Voted-Sixth-Schedule-Jaintia		2679	Voucher	6,556	0	0		0	6,556	6,556
						Voted-Sixth-Schedule-Jaintia		2680	Voucher	2,010	0	0		0	2,010	2,010
						Voted-Sixth-Schedule-Jaintia		2681	Voucher	2,010	0	0		0	2,010	2,010
						Voted-Sixth-Schedule-Jaintia		494	Voucher	9,246	0	0		0	9,246	9,246
						Voted-Sixth-Schedule-Jaintia		495	Voucher	9,246	0	0		0	9,246	9,246
					Total Object Head-- 2 :					45,644	0	0		0	45,644	45,644
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		2839	Voucher	7,000	0	0		0	7,000	7,000
					Total Object Head-- 13 :					7,000	0	0		0	7,000	7,000
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Jaintia		2845	Voucher	15,125	0	0		0	15,125	15,125
						Voted-Sixth-		2846	Voucher	23,160	0	0		0	23,160	23,160

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Jaintia	2847	Voucher	6,875	0	0	0	6,875	6,875		
						Voted-Sixth-Schedule-Jaintia	2848	Voucher	16,500	0	0	0	16,500	16,500		
						Total Object Head-- 21 :					61,660	0	0	0	61,660	61,660
					50. Other Charges	Voted-Sixth-Schedule-Jaintia	2844	Voucher	61,900	0	0	0	61,900	61,900		
						Total Object Head-- 50 :					61,900	0	0	0	61,900	61,900
						Total Sub Head :					7,51,417	0	1,21,000	0	6,30,417	7,51,417
					Total Minor Head 277 :					7,51,417	0	1,21,000	0	6,30,417	7,51,417	
					Total Sub Major Head 3 :					7,51,417	0	1,21,000	0	6,30,417	7,51,417	
Total Major Head 2415 :					7,51,417	0	1,21,000	0	6,30,417	7,51,417						
Total of Month :					7,51,417	0	1,21,000	0	6,30,417	7,51,417						
Total of DDO 100009 :					74,45,414	0	11,77,240	0	62,68,174	74,45,414						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo	0	01. Salaries	Voted-Sixth-Schedule-Jaintia										69,84,862

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100009	District Training Officer Veterinary Training Centre Khliehtyrshi				
<u>Summary of DDO wise expenditure</u>						
Hills.						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Jaintia3,16,592
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia13,400
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia7,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Jaintia61,660
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia61,900
						74,45,414

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	4,67,229	3,000	55,900	0	4,08,329	4,64,229			
						Voted-Sixth-Schedule-Khasi	322	Voucher	3,15,443	0	34,850	0	2,80,593	3,15,443			
						Voted-Sixth-Schedule-Khasi	544	Voucher	16,808	0	0	0	16,808	16,808			
						Voted-Sixth-Schedule-Khasi	552	Voucher	23,512	0	0	0	23,512	23,512			
					Total Object Head-- I :					8,22,992	3,000	90,750	0	7,29,242	8,19,992		
					Total Sub Head :					8,22,992	3,000	90,750	0	7,29,242	8,19,992		
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	1,03,310	0	0	0	1,03,310	1,03,310	
								Voted-Sixth-Schedule-Khasi	543	Voucher	5,360	0	0	0	5,360	5,360	
							Total Object Head-- I :					1,08,670	0	0	0	1,08,670	1,08,670
							Total Sub Head :					1,08,670	0	0	0	1,08,670	1,08,670
		Total Minor Head I :					9,31,662	3,000	90,750	0	8,37,912	9,28,662					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	324	Voucher	5,22,931	2,000	34,700	0	4,86,231	5,20,931			
						Voted-Sixth-Schedule-Khasi	555	Voucher	26,400	0	0	0	26,400	26,400			
						Voted-Sixth-Schedule-Khasi	603	Voucher	28,122	0	0	0	28,122	28,122			
						Total Object Head-- I :					5,77,453	2,000	34,700	0	5,40,753	5,75,453	
					Total Sub Head :					5,77,453	2,000	34,700	0	5,40,753	5,75,453		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	1,68,449	0	5,000	0	1,63,449	1,68,449				
						Voted-Sixth-Schedule-Khasi	605	Voucher	62,090	0	0	0	62,090	62,090				
						Total Object Head-- I :				2,30,539	0	5,000	0	2,25,539	2,30,539			
						Total Sub Head :				2,30,539	0	5,000	0	2,25,539	2,30,539			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	4,22,943	0	16,000	0	4,06,943	4,22,943				
						Voted-Sixth-Schedule-Khasi	551	Voucher	21,768	0	0	0	21,768	21,768				
						Voted-Sixth-Schedule-Khasi	604	Voucher	28,122	0	0	0	28,122	28,122				
						Total Object Head-- I :				4,72,833	0	16,000	0	4,56,833	4,72,833			
						Total Sub Head :				4,72,833	0	16,000	0	4,56,833	4,72,833			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	323	Voucher	4,16,910	1,000	7,300	0	4,08,610	4,15,910				
						Voted-Sixth-Schedule-Khasi	330	Voucher	82,374	0	0	0	82,374	82,374				
						Voted-Sixth-Schedule-Khasi	549	Voucher	21,200	0	0	0	21,200	21,200				
						Total Object Head-- I :				5,20,484	1,000	7,300	0	5,12,184	5,19,484			
						Total Sub Head :				5,20,484	1,000	7,300	0	5,12,184	5,19,484			
		Total Minor Head 101 :											18,01,309	3,000	63,000	0	17,35,309	17,98,309
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	326	Voucher	2,97,418	2,000	25,000	0	2,70,418	2,95,418				

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(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																		
Department : A.H and Vety Department																																																		
Treasury Nongstoin Treasury																																																		
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																																																		
Month of Account: APR/2024																																																		
<table><tr><th colspan="2">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><th colspan="12"></th><th>8009</th><th>-</th><th>7610</th><th colspan="2"></th></tr></table>																Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
												8009	-	7610																																				
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	545	Voucher	15,208	0	0	0	15,208	15,208																																			
										Total Object Head-- I :										3,12,626	2,000	25,000	0	2,85,626	3,10,626																									
										Total Sub Head :										3,12,626	2,000	25,000	0	2,85,626	3,10,626																									
										Total Minor Head 103 :										3,12,626	2,000	25,000	0	2,85,626	3,10,626																									
										104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	328	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922																											
																		Voted-Sixth-Schedule-Khasi	547	Voucher	8,912	0	0	0	8,912	8,912																								
																		Total Object Head-- I :										1,81,834	0	3,300	0	1,78,534	1,81,834																	
																		Total Sub Head :										1,81,834	0	3,300	0	1,78,534	1,81,834																	
																		Total Minor Head 104 :										1,81,834	0	3,300	0	1,78,534	1,81,834																	
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	327	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089																																			
										Voted-Sixth-Schedule-Khasi	546	Voucher	11,456	0	0	0	11,456	11,456																																
										Total Object Head-- I :										2,35,545	0	3,700	0	2,31,845	2,35,545																									
										Total Sub Head :										2,35,545	0	3,700	0	2,31,845	2,35,545																									
										Total Minor Head 105 :										2,35,545	0	3,700	0	2,31,845	2,35,545																									
		Total Sub Major Head 0 :										34,62,976	8,000	1,85,750	0	32,69,226	34,54,976																																	
		Total Major Head 2403 :										34,62,976	8,000	1,85,750	0	32,69,226	34,54,976																																	

Voucher Wise Expenditure Report
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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :			A.H and Vety Department																											
Treasury			Nongstoin Treasury																											
D.D.O. :			100001 District Ah & Vety Officer W.K.H. Nongstoin																											
Month of Account:			APR/2024																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
Total of Month :																			34,62,976		8,000		1,85,750		0		32,69,226		34,54,976	
Month of Account:			MAY/2024																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																							8009 - 7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		181	Voucher	3,15,443	0	34,850	0	2,80,593	3,15,443															
						Voted-Sixth-Schedule-Khasi		61	Voucher	4,67,229	3,000	55,900	0	4,08,329	4,64,229															
					Total Object Head-- I :							7,82,672	3,000	90,750	0	6,88,922	7,79,672													
					Total Sub Head :							7,82,672	3,000	90,750	0	6,88,922	7,79,672													
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		180	Voucher	1,03,310	0	0	0	1,03,310	1,03,310															
						Voted-Sixth-Schedule-Khasi		180	Voucher	1,03,310	0	0	0	1,03,310	1,03,310															
					Total Object Head-- I :							1,03,310	0	0	0	1,03,310	1,03,310													
					Total Sub Head :							1,03,310	0	0	0	1,03,310	1,03,310													
		Total Minor Head I :							8,85,982	3,000	90,750	0	7,92,232	8,82,982																
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		459	Voucher	27,185	0	0	0	27,185	27,185															
						Voted-Sixth-Schedule-Khasi		58	Voucher	5,22,931	2,000	34,700	0	4,86,231	5,20,931															
					Total Object Head-- I :							5,50,116	2,000	34,700	0	5,13,416	5,48,116													
Total Sub Head :							5,50,116	2,000	34,700	0	5,13,416	5,48,116																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	460	Voucher	60,021	0	0	0	60,021	60,021		
						Voted-Sixth-Schedule-Khasi	610	Voucher	8,544	0	0	0	8,544	8,544		
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,68,449	0	5,000	0	1,63,449	1,68,449		
			Total Object Head-- I :				2,37,014	0	5,000	0	2,32,014	2,37,014				
			Total Sub Head :				2,37,014	0	5,000	0	2,32,014	2,37,014				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	39,685	0	0	0	39,685	39,685		
						Voted-Sixth-Schedule-Khasi	59	Voucher	4,22,943	0	16,000	0	4,06,943	4,22,943		
						Total Object Head-- I :				4,62,628	0	16,000	0	4,46,628	4,62,628	
			Total Sub Head :				4,62,628	0	16,000	0	4,46,628	4,62,628				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	174	Voucher	69,212	0	0	0	69,212	69,212		
						Voted-Sixth-Schedule-Khasi	175	Voucher	4,86,122	1,000	3,300	0	4,81,822	4,85,122		
						Voted-Sixth-Schedule-Khasi	357	Voucher	91,200	0	0	0	91,200	91,200		
		Total Object Head-- I :				6,46,534	1,000	3,300	0	6,42,234	6,45,534					
		Total Sub Head :				6,46,534	1,000	3,300	0	6,42,234	6,45,534					
		Total Minor Head 101 :				18,96,292	3,000	59,000	0	18,34,292	18,93,292					
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	2,97,418	2,000	25,000	0	2,70,418	2,95,418		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,97,418	2,000	25,000	0	2,70,418	2,95,418	
						Total Sub Head :					2,97,418	2,000	25,000	0	2,70,418	2,95,418	
						Total Minor Head I03 :					2,97,418	2,000	25,000	0	2,70,418	2,95,418	
		104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	Voucher		1,72,922	0	3,300	0	1,69,622	1,72,922		
					Total Object Head-- I :					1,72,922	0	3,300	0	1,69,622	1,72,922		
					Total Sub Head :					1,72,922	0	3,300	0	1,69,622	1,72,922		
					Total Minor Head I04 :					1,72,922	0	3,300	0	1,69,622	1,72,922		
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	64	Voucher		2,24,089	0	3,700	0	2,20,389	2,24,089		
					Total Object Head-- I :					2,24,089	0	3,700	0	2,20,389	2,24,089		
					Total Sub Head :					2,24,089	0	3,700	0	2,20,389	2,24,089		
					Total Minor Head I05 :					2,24,089	0	3,700	0	2,20,389	2,24,089		
		Total Sub Major Head 0 :					34,76,703	8,000	1,81,750	0	32,86,953	34,68,703					
		Total Major Head 2403 :					34,76,703	8,000	1,81,750	0	32,86,953	34,68,703					
		Total of Month :					34,76,703	8,000	1,81,750	0	32,86,953	34,68,703					
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	249	Voucher	4,67,229	0	55,900	0	4,11,329		4,67,229		
								47	Voucher	3,15,443	0	34,850	0	2,80,593		3,15,443		
								Total Object Head-- I :		7,82,672	0	90,750	0	6,91,922		7,82,672		
								Total Sub Head :		7,82,672	0	90,750	0	6,91,922		7,82,672		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,03,310	0	0	0	1,03,310		1,03,310			
							Total Object Head-- I :		1,03,310	0	0	0	1,03,310		1,03,310			
							Total Sub Head :		1,03,310	0	0	0	1,03,310		1,03,310			
							Total Minor Head I :		8,85,982	0	90,750	0	7,95,232		8,85,982			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	5,22,931	0	24,700	0	4,98,231		5,22,931			
							Total Object Head-- I :		5,22,931	0	24,700	0	4,98,231		5,22,931			
							Total Sub Head :		5,22,931	0	24,700	0	4,98,231		5,22,931			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	1,68,449	0	5,000	0	1,63,449		1,68,449			
							Total Object Head-- I :		1,68,449	0	5,000	0	1,63,449		1,68,449			
							Total Sub Head :		1,68,449	0	5,000	0	1,63,449		1,68,449			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	4,27,413	0	22,000	0	4,05,413		4,27,413			
							Total Object Head-- I :		4,27,413	0	22,000	0	4,05,413		4,27,413			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				4,27,413	0	22,000		0	4,05,413	4,27,413
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		42	Voucher	4,86,122	0	3,300	0	4,82,822	4,86,122		
						Voted-Sixth-Schedule-Khasi		438	Voucher	91,200	0	0	0	91,200	91,200		
						Voted-Sixth-Schedule-Khasi		477	Voucher	3,825	0	0	0	3,825	3,825		
						Total Object Head-- I :			5,81,147	0	3,300	0	5,77,847	5,81,147			
			Total Sub Head :				5,81,147	0	3,300	0	5,77,847	5,81,147					
		Total Minor Head 101 :				16,99,940	0	55,000	0	16,44,940	16,99,940						
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		44	Voucher	2,97,418	0	25,000	0	2,72,418	2,97,418		
						Total Object Head-- I :			2,97,418	0	25,000	0	2,72,418	2,97,418			
						Total Sub Head :			2,97,418	0	25,000	0	2,72,418	2,97,418			
		Total Minor Head 103 :				2,97,418	0	25,000	0	2,72,418	2,97,418						
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		248	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922		
						Total Object Head-- I :			1,72,922	0	3,300	0	1,69,622	1,72,922			
						Total Sub Head :			1,72,922	0	3,300	0	1,69,622	1,72,922			
		Total Minor Head 104 :				1,72,922	0	3,300	0	1,69,622	1,72,922						
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		46	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,089	0	3,700	0		2,20,389	2,24,089
						Total Sub Head :				2,24,089	0	3,700	0		2,20,389	2,24,089
						Total Minor Head 105 :				2,24,089	0	3,700	0		2,20,389	2,24,089
						Total Sub Major Head 0 :				32,80,351	0	1,77,750	0		31,02,601	32,80,351
						Total Major Head 2403 :				32,80,351	0	1,77,750	0		31,02,601	32,80,351
						Total of Month :				32,80,351	0	1,77,750	0		31,02,601	32,80,351
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	Voucher	3,15,443	0	34,850	0		2,80,593	3,15,443
							Voted-Sixth-Schedule-Khasi	43	Voucher	4,67,229	0	45,900	0		4,21,329	4,67,229
						Total Object Head-- 1 :				7,82,672	0	80,750	0		7,01,922	7,82,672
					02. Wages		Voted-Sixth-Schedule-Khasi	604	Voucher	65,526	0	0	0		65,526	65,526
							Voted-Sixth-Schedule-Khasi	631	Voucher	24,120	0	0	0		24,120	24,120
						Total Object Head-- 2 :				89,646	0	0	0		89,646	89,646
						Total Sub Head :				8,72,318	0	80,750	0		7,91,568	8,72,318

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :			A.H and Vety Department																					
Treasury			Nongstoin Treasury																					
D.D.O. :			100001 District Ah & Vety Officer W.K.H. Nongstoin																					
Month of Account:			JUL/2024																					
Major Sub Minor Sub			Object Head			Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head			Sub Sub Head			Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
														(State)				8009 - 7610					(A.G.)	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		42	Voucher	1,03,310		0	0		0	1,03,310		1,03,310						
						Total Object Head-- 1 :				1,03,310			0			0		1,03,310		1,03,310				
						Total Sub Head :				1,03,310			0			0		1,03,310		1,03,310				
						Total Minor Head 1 :				9,75,628			0			80,750		0		8,94,878		9,75,628		
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		629	Voucher	24,522		0	0		0	24,522		24,522						
						Total Object Head-- 2 :				24,522			0			0		24,522		24,522				
						Total Sub Head :				24,522			0			0		24,522		24,522				
						Total Minor Head 2 :				5,22,931			0			24,700		0		4,98,231		5,22,931		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		40	Voucher	5,22,931		0	24,700		0	4,98,231		5,22,931						
						Voted-Sixth-Schedule-Khasi				463	Voucher		56,244			0	0		0	56,244		56,244		
						Total Object Head-- 1 :							5,79,175				0			24,700		0		5,54,475
						Total Sub Head :				5,79,175			0			24,700		0		5,54,475		5,79,175		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		240	Voucher	1,68,449		0	5,000		0	1,63,449		1,68,449						
						Voted-Sixth-Schedule-Khasi				462	Voucher		1,24,180			0	0		0	1,24,180		1,24,180		
						Total Object Head-- 1 :							2,92,629				0			5,000		0		2,87,629
						Total Sub Head :				2,92,629			0			5,000		0		2,87,629		2,92,629		
					02. Wages	Voted-Sixth-Schedule-Khasi		610	Voucher	26,934		0	0		0	26,934		26,934						
						Voted-Sixth-Schedule-Khasi				776	Voucher		12,060			0	0		0	12,060		12,060		
						Total Object Head-- 1 :							12,060				0			0		12,060		12,060
						Total Sub Head :				12,060			0			0		12,060		12,060				

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :				38,994	0	0	0	38,994	38,994	
					Total Sub Head :				3,31,623	0	5,000	0	3,26,623	3,31,623		
					(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	4,27,413	0	22,000	0	4,05,413	4,27,413	
							Voted-Sixth-Schedule-Khasi	464	Voucher	56,244	0	0	0	56,244	56,244	
						Total Object Head-- 1 :				4,83,657	0	22,000	0	4,61,657	4,83,657	
						02. Wages	Voted-Sixth-Schedule-Khasi	608	Voucher	24,522	0	0	0	24,522	24,522	
							Voted-Sixth-Schedule-Khasi	793	Voucher	24,120	0	0	0	24,120	24,120	
							Total Object Head-- 2 :				48,642	0	0	0	48,642	48,642
					Total Sub Head :				5,32,299	0	22,000	0	5,10,299	5,32,299		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	35	Voucher	4,19,750	0	7,300	0	4,12,450	4,19,750		
						Voted-Sixth-Schedule-Khasi	461	Voucher	91,200	0	0	0	91,200	91,200		
						Voted-Sixth-Schedule-Khasi	597	Voucher	2,35,602	0	0	0	2,35,602	2,35,602		
						Total Object Head-- 1 :				7,46,552	0	7,300	0	7,39,252	7,46,552	
					02. Wages	Voted-Sixth-Schedule-Khasi	791	Voucher	45,024	0	0	0	45,024	45,024		
						Total Object Head-- 2 :				45,024	0	0	0	45,024	45,024	
						Total Sub Head :						7,91,576	0	7,300	0	7,84,276

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	Total Minor Head 101 :							22,59,195	0	59,000	0	22,00,195	22,59,195	
			103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	2,97,418	0	25,000	0	2,72,418	2,97,418	
						Total Object Head-- 1 :				2,97,418	0	25,000	0	2,72,418	2,97,418	
					02. Wages	Voted-Sixth-Schedule-Khasi	625	Voucher	24,120	0	0	0	24,120	24,120		
						Voted-Sixth-Schedule-Khasi	627	Voucher	53,868	0	0	0	53,868	53,868		
						Total Object Head-- 2 :				77,988	0	0	0	77,988	77,988	
			Total Sub Head :							3,75,406	0	25,000	0	3,50,406	3,75,406	
		104	Total Minor Head 103 :							3,75,406	0	25,000	0	3,50,406	3,75,406	
			104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922	
						Total Object Head-- 1 :				1,72,922	0	3,300	0	1,69,622	1,72,922	
					02. Wages	Voted-Sixth-Schedule-Khasi	623	Voucher	26,934	0	0	0	26,934	26,934		
						Voted-Sixth-Schedule-Khasi	780	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				38,994	0	0	0	38,994	38,994	
			Total Sub Head :							2,11,916	0	3,300	0	2,08,616	2,11,916	
		Total Minor Head 104 :							2,11,916	0	3,300	0	2,08,616	2,11,916		
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,089	0	3,700		0	2,20,389	2,24,089
					02. Wages		Voted-Sixth-Schedule-Khasi	599	Voucher	24,120	0	0		0	24,120	24,120
							Voted-Sixth-Schedule-Khasi	602	Voucher	53,868	0	0		0	53,868	53,868
							Voted-Sixth-Schedule-Khasi	865	Voucher	45,024	0	0		0	45,024	45,024
						Total Object Head-- 2 :				1,23,012	0	0		0	1,23,012	1,23,012
						Total Sub Head :				3,47,101	0	3,700		0	3,43,401	3,47,101
						Total Minor Head 105 :				3,47,101	0	3,700		0	3,43,401	3,47,101
						Total Sub Major Head 0 :				41,69,246	0	1,71,750		0	39,97,496	41,69,246
						Total Major Head 2403 :				41,69,246	0	1,71,750		0	39,97,496	41,69,246
						Total of Month :				41,69,246	0	1,71,750		0	39,97,496	41,69,246
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	Voucher	3,24,452	0	35,250		0	2,89,202	3,24,452
							Voted-Sixth-Schedule-Khasi	177	Voucher	4,80,968	0	47,100		0	4,33,868	4,80,968
						Total Object Head-- 1 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					8,05,420	0	82,350	0		7,23,070	8,05,420
					02. Wages	Voted-Sixth-Schedule-Khasi	790	Voucher	24,924	0	0	0	24,924	24,924		
					Total Object Head-- 2 :					24,924	0	0	0	24,924	24,924	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	784	Voucher	21,040	0	0	0	21,040	21,040		
					Total Object Head-- 11 :					21,040	0	0	0	21,040	21,040	
			Total Sub Head :					8,51,384	0	82,350	0	7,69,034	8,51,384			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	1,06,170	0	0	0	1,06,170	1,06,170		
					Total Object Head-- 1 :					1,06,170	0	0	0	1,06,170	1,06,170	
					Total Sub Head :					1,06,170	0	0	0	1,06,170	1,06,170	
			Total Minor Head 1 :					9,57,554	0	82,350	0	8,75,204	9,57,554			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	5,33,318	0	24,900	0	5,08,418	5,33,318		
						Voted-Sixth-Schedule-Khasi	542	Voucher	18,422	0	0	0	18,422	18,422		
						Total Object Head-- 1 :					5,51,740	0	24,900	0	5,26,840	5,51,740
					Total Sub Head :					5,51,740	0	24,900	0	5,26,840	5,51,740	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	1,73,331	0	5,000	0	1,68,331	1,73,331		
						Voted-Sixth-Schedule-Khasi	474	Voucher	55,274	0	0	0	55,274	55,274		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,28,605	0	5,000		0	2,23,605	2,28,605
					02. Wages		Voted-Sixth-Schedule-Khasi	786	Voucher		12,462	0	0		0	12,462	12,462
						Total Object Head-- 2 :					12,462	0	0		0	12,462	12,462
						Total Sub Head :					2,41,067	0	5,000		0	2,36,067	2,41,067
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher		3,96,573	0	27,200		0	3,69,373	3,96,573
							Voted-Sixth-Schedule-Khasi	178	Voucher		22,332	0	0		0	22,332	22,332
							Voted-Sixth-Schedule-Khasi	466	Voucher		27,216	0	0		0	27,216	27,216
							Voted-Sixth-Schedule-Khasi	539	Voucher		36,844	0	0		0	36,844	36,844
						Total Object Head-- 1 :					4,82,965	0	27,200		0	4,55,765	4,82,965
					02. Wages		Voted-Sixth-Schedule-Khasi	787	Voucher		12,462	0	0		0	12,462	12,462
							Voted-Sixth-Schedule-Khasi	788	Voucher		12,462	0	0		0	12,462	12,462
						Total Object Head-- 2 :					24,924	0	0		0	24,924	24,924
						Total Sub Head :					5,07,889	0	27,200		0	4,80,689	5,07,889
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	170	Voucher		4,32,602	0	7,400		0	4,25,202	4,32,602
							Voted-Sixth-Schedule-Khasi	467	Voucher		27,216	0	0		0	27,216	27,216
							Voted-Sixth-Schedule-Khasi	541	Voucher		18,422	0	0		0	18,422	18,422

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		543	Voucher	20,832	0	0	0	0	20,832	20,832
						Voted-Sixth-Schedule-Khasi		631	Voucher	91,200	0	0	0	0	91,200	91,200
						Voted-Sixth-Schedule-Khasi		758	Voucher	1,51,000	0	0	0	0	1,51,000	1,51,000
						Total Object Head-- 1 :				7,41,272	0	7,400	0	7,33,872	7,41,272	
						Total Sub Head :				7,41,272	0	7,400	0	7,33,872	7,41,272	
		Total Minor Head 101 :				20,41,968	0	64,500	0	19,77,468	20,41,968					
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		154	Voucher	3,05,210	0	25,000	0	0	2,80,210	3,05,210
						Total Object Head-- 1 :				3,05,210	0	25,000	0	2,80,210	3,05,210	
					02. Wages	Voted-Sixth-Schedule-Khasi		791	Voucher	24,924	0	0	0	0	24,924	24,924
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924	
						Total Sub Head :				3,30,134	0	25,000	0	3,05,134	3,30,134	
		Total Minor Head 103 :				3,30,134	0	25,000	0	3,05,134	3,30,134					
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		174	Voucher	1,74,352	0	3,400	0	0	1,70,952	1,74,352
						Total Object Head-- 1 :				1,74,352	0	3,400	0	1,70,952	1,74,352	
					02. Wages	Voted-Sixth-Schedule-Khasi		789	Voucher	12,462	0	0	0	0	12,462	12,462
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	Total Sub Head :							1,86,814	0	3,400	0	1,83,414	1,86,814				
				Total Minor Head 104 :							1,86,814	0	3,400	0	1,83,414	1,86,814				
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	1,84,253	0	3,800	0	1,80,453	1,84,253							
					Voted-Sixth-Schedule-Khasi	179	Voucher	21,337	0	0	0	21,337	21,337							
					Voted-Sixth-Schedule-Khasi	540	Voucher	18,701	0	0	0	18,701	18,701							
					Total Object Head-- 1 :			2,24,291	0	3,800	0	2,20,491	2,24,291							
				02. Wages	Voted-Sixth-Schedule-Khasi	783	Voucher	24,924	0	0	0	24,924	24,924							
					Voted-Sixth-Schedule-Khasi	785	Voucher	12,462	0	0	0	12,462	12,462							
					Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386							
				Total Sub Head :							2,61,677	0	3,800	0	2,57,877	2,61,677				
		Total Minor Head 105 :							2,61,677	0	3,800	0	2,57,877	2,61,677						
		Total Sub Major Head 0 :							37,78,147	0	1,79,050	0	35,99,097	37,78,147						
		Total Major Head 2403 :							37,78,147	0	1,79,050	0	35,99,097	37,78,147						
		Total of Month :							37,78,147	0	1,79,050	0	35,99,097	37,78,147						
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																			
Month of Account:		SEP/2024																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	4,80,968	0	47,100	0	4,33,868	4,80,968							
						Voted-Sixth-Schedule-Khasi	22	Voucher	3,24,452	0	35,250	0	2,89,202	3,24,452							
						Total Object Head-- I :										8,05,420	0	82,350	0	7,23,070	8,05,420
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	648	Voucher	1,500	0	0	0	1,500	1,500						
							Total Object Head-- 2I :										1,500	0	0	0	1,500
						Total Sub Head :										8,06,920	0	82,350	0	7,24,570	8,06,920
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	1,06,170	0	0	0	1,06,170	1,06,170							
						Total Object Head-- I :										1,06,170	0	0	0	1,06,170	1,06,170
						Total Sub Head :										1,06,170	0	0	0	1,06,170	1,06,170
						Total Minor Head I :										9,13,090	0	82,350	0	8,30,740	9,13,090
		101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	654	Voucher	10,000	0	0	0	10,000	10,000							
						Total Object Head-- 2I :										10,000	0	0	0	10,000	10,000
						Total Sub Head :										10,000	0	0	0	10,000	10,000
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	5,33,318	0	24,900	0	5,08,418	5,33,318							
						Voted-Sixth-Schedule-Khasi	302	Voucher	28,122	0	0	0	28,122	28,122							
						Voted-Sixth-Schedule-Khasi	464	Voucher	40,791	0	0	0	40,791	40,791							

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,02,231	0	24,900	0	5,77,331	6,02,231			
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	660	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000			
					21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Khasi	657	Voucher	9,500	0	0	0	9,500	9,500
			Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500						
			Total Sub Head :				6,13,731	0	24,900	0	5,88,831	6,13,731						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,73,331	0	5,000	0	1,68,331	1,73,331				
						Voted-Sixth-Schedule-Khasi	301	Voucher	57,114	0	0	0	57,114	57,114				
					Total Object Head-- 1 :				2,30,445	0	5,000	0	2,25,445	2,30,445				
					02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	12,462	0	0	0	12,462	12,462				
			Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462						
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	650	Voucher	23,000	0	0	0	23,000	23,000						
				Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000					
			Total Sub Head :				2,65,907	0	5,000	0	2,60,907	2,65,907						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	3,96,573	0	27,200	0	3,69,373	3,96,573				
						Voted-Sixth-Schedule-Khasi	304	Voucher	28,122	0	0	0	28,122	28,122				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account:		SEP/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	81,582	0	0	0	81,582	81,582						
						Voted-Sixth-Schedule-Khasi	467	Voucher	24,583	0	0	0	24,583	24,583						
						Total Object Head-- 1 :				5,30,860	0	27,200	0	5,03,660	5,30,860					
					02. Wages	Voted-Sixth-Schedule-Khasi	400	Voucher	12,462	0	0	0	12,462	12,462						
						Voted-Sixth-Schedule-Khasi	402	Voucher	12,462	0	0	0	12,462	12,462						
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	651	Voucher	28,500	0	0	0	28,500	28,500						
						Total Object Head-- 2I :				28,500	0	0	0	28,500	28,500					
						Total Sub Head :				5,84,284	0	27,200	0	5,57,084	5,84,284					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	4,74,464	0	7,400	0	4,67,064	4,74,464						
						Voted-Sixth-Schedule-Khasi	303	Voucher	79,432	0	0	0	79,432	79,432						
						Voted-Sixth-Schedule-Khasi	305	Voucher	15,421	0	0	0	15,421	15,421						
						Voted-Sixth-Schedule-Khasi	364	Voucher	28,122	0	0	0	28,122	28,122						
						Voted-Sixth-Schedule-Khasi	463	Voucher	40,791	0	0	0	40,791	40,791						
						Total Object Head-- 1 :				6,38,230	0	7,400	0	6,30,830	6,38,230					
					13. Office Expenses	Voted-Sixth-	659	Voucher	5,000	0	0	0	5,000	5,000						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																								
Month of Account:		SEP/2024																								
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses		Total Object Head-- 13 :				5,000		0		0		0		5,000		5,000					
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi		649		Voucher		57,500		0		0		0		57,500		57,500			
					Total Object Head-- 21 :				57,500		0		0		0		57,500		57,500							
					52. Mechineri & Equipement		Voted-Sixth-Schedule-Khasi		656		Voucher		15,000		0		0		0		15,000		15,000			
					Total Object Head-- 52 :				15,000		0		0		0		15,000		15,000							
					Total Sub Head :				7,15,730		0		7,400		0		7,08,330		7,15,730							
		Total Minor Head 101 :				21,89,652		0		64,500		0		21,25,152		21,89,652										
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		16		Voucher		3,05,210		0		25,000		0		2,80,210		3,05,210			
					Total Object Head-- 1 :				3,05,210		0		25,000		0		2,80,210		3,05,210							
					02. Wages		Voted-Sixth-Schedule-Khasi		401		Voucher		24,924		0		0		0		24,924		24,924			
					Total Object Head-- 2 :				24,924		0		0		0		24,924		24,924							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		647		Voucher		4,500		0		0		0		4,500		4,500			
					Total Object Head-- 13 :				4,500		0		0		0		4,500		4,500							
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		652		Voucher		17,500		0		0		0		17,500		17,500			
					Total Object Head-- 21 :				17,500		0		0		0		17,500		17,500							
					Total Sub Head :				3,52,134		0		25,000		0		3,27,134		3,52,134							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103		Total Minor Head 103 :						3,52,134	0	25,000	0			3,27,134	3,52,134
		104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	Voucher	1,31,266	0	3,400	0			1,27,866	1,31,266	
				Total Object Head-- 1 :						1,31,266	0	3,400	0			1,27,866	1,31,266
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	661	Voucher	5,000	0	0	0			5,000	5,000	
				Total Object Head-- 13 :						5,000	0	0	0			5,000	5,000
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	653	Voucher	13,000	0	0	0			13,000	13,000	
				Total Object Head-- 21 :						13,000	0	0	0			13,000	13,000
		Total Sub Head :						1,49,266	0	3,400	0			1,45,866	1,49,266		
				Total Minor Head 104 :						1,49,266	0	3,400	0			1,45,866	1,49,266
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	Voucher	1,84,253	0	3,800	0			1,80,453	1,84,253	
						Voted-Sixth-Schedule-Khasi	466	Voucher	41,409	0	0	0			41,409	41,409	
				Total Object Head-- 1 :						2,25,662	0	3,800	0			2,21,862	2,25,662
				02. Wages		Voted-Sixth-Schedule-Khasi	399	Voucher	12,462	0	0	0			12,462	12,462	
						Voted-Sixth-Schedule-Khasi	403	Voucher	24,924	0	0	0			24,924	24,924	
				Total Object Head-- 2 :						37,386	0	0	0			37,386	37,386
		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	658	Voucher	4,500	0	0	0			4,500	4,500			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin	0	(13) Office Expenses	Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	655	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 21 :				9,000	0	0	0	9,000	9,000		
					Total Sub Head :				2,76,548	0	3,800	0	2,72,748	2,76,548		
					Total Minor Head 105 :				2,76,548	0	3,800	0	2,72,748	2,76,548		
					Total Sub Major Head 0 :				38,80,690	0	1,79,050	0	37,01,640	38,80,690		
					Total Major Head 2403 :				38,80,690	0	1,79,050	0	37,01,640	38,80,690		
Total of Month :										38,80,690	0	1,79,050	0	37,01,640	38,80,690	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	4,80,968	3,000	52,100	6,600	4,19,268	4,77,968		
						Voted-Sixth-Schedule-Khasi	161	Voucher	3,24,452	0	35,250	0	2,89,202	3,24,452		
						Total Object Head-- 1 :				8,05,420	3,000	87,350	6,600	7,08,470	8,02,420	
					02. Wages	Voted-Sixth-Schedule-Khasi	830	Voucher	20,100	0	0	0	20,100	20,100		
						Total Object Head-- 2 :				20,100	0	0	0	20,100	20,100	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department :			A.H and Vety Department																									
Treasury			Nongstoin Treasury																									
D.D.O. :			100001 District Ah & Vety Officer W.K.H. Nongstoin																									
Month of Account:			OCT/2024																									
Major Sub Minor Sub			Object Head			Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head Head			Sub Sub Head			Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount					
														(State)				8009 - 7610					(A.G.)					
2403	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	470	Voucher	3,000		0		0		0		3,000		3,000									
									Total Object Head-- 13 :								3,000		0		0		3,000		3,000			
									Total Sub Head :								8,28,520		3,000		87,350		6,600		7,31,570		8,25,520	
									(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	1,06,170		0		0		0		1,06,170		1,06,170			
															Total Object Head-- 1 :								1,06,170		0		0	
			Total Sub Head :												1,06,170		0		0		1,06,170		1,06,170					
			Total Minor Head 1 :								9,34,690		3,000		87,350		6,600		8,37,740		9,31,690							
			101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	468	Voucher	3,000		0		0		0		3,000		3,000								
								Voted-Sixth-Schedule-Khasi	820	Voucher	500		0		0		0		500		500							
									Total Object Head-- 13 :								3,500		0		0		3,500		3,500			
		Total Sub Head :								3,500		0		0		3,500		3,500										
		(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	5,76,442		1,000		29,700		4,400		5,41,342		5,75,442									
							Voted-Sixth-Schedule-Khasi	475	Voucher	28,122		0		0		0		28,122		28,122								
								Voted-Sixth-Schedule-Khasi	630	Voucher	1,60,194		0		0		0		1,60,194		1,60,194							
									Total Object Head-- 1 :								7,64,758		1,000		29,700		4,400		7,29,658		7,63,758	
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Khasi	827	Voucher	7,000		0		0		0		7,000		7,000								

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Nongstoin Treasury															
D.D.O. :			100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:			OCT/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				7,000	0	0	0	7,000	7,000			
					Total Sub Head :				7,71,758	1,000	29,700	4,400	7,36,658	7,70,758				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	1,73,331	0	5,000	0	1,68,331	1,73,331				
						Voted-Sixth-Schedule-Khasi	474	Voucher	57,114	0	0	0	57,114	57,114				
						Total Object Head-- 1 :				2,30,445	0	5,000	0	2,25,445	2,30,445			
					02. Wages	Voted-Sixth-Schedule-Khasi	825	Voucher	12,060	0	0	0	12,060	12,060				
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	467	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Khasi	469	Voucher	1,500	0	0	0	1,500	1,500				
						Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500			
					Total Sub Head :				2,51,005	0	5,000	0	2,46,005	2,51,005				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	4,78,155	1,000	27,200	0	4,49,955	4,77,155				
						Voted-Sixth-Schedule-Khasi	473	Voucher	28,122	0	0	0	28,122	28,122				
						Voted-Sixth-Schedule-Khasi	687	Voucher	12,083	0	0	0	12,083	12,083				
						Total Object Head-- 1 :				5,18,360	1,000	27,200	0	4,90,160	5,17,360			
					02. Wages	Voted-Sixth-	823	Voucher	12,060	0	0	0	12,060	12,060				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	824	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	826	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000	
					Total Sub Head :				5,50,480	1,000	27,200	0	5,22,280	5,49,480		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	215	Voucher	5,43,377	2,000	7,400	4,400	5,29,577	5,41,377		
						Voted-Sixth-Schedule-Khasi	509	Voucher	91,200	0	0	0	91,200	91,200		
						Voted-Sixth-Schedule-Khasi	861	Voucher	11,768	0	0	0	11,768	11,768		
						Total Object Head-- 1 :				6,46,345	2,000	7,400	4,400	6,32,545	6,44,345	
					02. Wages	Voted-Sixth-Schedule-Khasi	831	Voucher	13,668	0	0	0	13,668	13,668		
						Voted-Sixth-Schedule-Khasi	833	Voucher	28,944	0	0	0	28,944	28,944		
						Total Object Head-- 2 :				42,612	0	0	0	42,612	42,612	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	828	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 11 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				6,94,957	2,000	7,400	4,400	6,81,157	6,92,957		
					Total Minor Head 101 :				22,71,700	4,000	69,300	8,800	21,89,600	22,67,700		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	3,05,210	3,000	25,000	6,600			2,70,610	3,02,210
					Total Object Head-- 1 :				3,05,210	3,000	25,000	6,600			2,70,610	3,02,210
					02. Wages	Voted-Sixth-Schedule-Khasi	822	Voucher	24,120	0	0	0			24,120	24,120
					Total Object Head-- 2 :				24,120	0	0	0			24,120	24,120
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	817	Voucher	5,500	0	0	0			5,500	5,500
						Voted-Sixth-Schedule-Khasi	818	Voucher	5,500	0	0	0			5,500	5,500
						Voted-Sixth-Schedule-Khasi	819	Voucher	3,500	0	0	0			3,500	3,500
					Total Object Head-- 11 :				14,500	0	0	0			14,500	14,500
					Total Sub Head :				3,43,830	3,000	25,000	6,600			3,09,230	3,40,830
					Total Minor Head 103 :				3,43,830	3,000	25,000	6,600			3,09,230	3,40,830
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,31,266	0	3,400	0			1,27,866	1,31,266
					Total Object Head-- 1 :				1,31,266	0	3,400	0			1,27,866	1,31,266
					02. Wages	Voted-Sixth-Schedule-Khasi	834	Voucher	24,522	0	0	0			24,522	24,522
					Total Object Head-- 2 :				24,522	0	0	0			24,522	24,522
					Total Sub Head :				1,55,788	0	3,400	0			1,52,388	1,55,788
					Total Minor Head 104 :				1,55,788	0	3,400	0			1,52,388	1,55,788

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	2,25,662	0	3,800	0	2,21,862	2,25,662		
				Total Object Head-- 1 :				2,25,662	0	3,800	0	2,21,862	2,25,662		
				02. Wages	Voted-Sixth-Schedule-Khasi	821	Voucher	24,120	0	0	0	24,120	24,120		
					Voted-Sixth-Schedule-Khasi	835	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180	
				Total Sub Head :				2,61,842	0	3,800	0	2,58,042	2,61,842		
			(18) Pig Breeding Farm, West Khasi Hills. 0	02. Wages	Voted-Sixth-Schedule-Khasi	832	Voucher	5,88,528	0	0	0	5,88,528	5,88,528		
					Total Object Head-- 2 :				5,88,528	0	0	0	5,88,528	5,88,528	
					Total Sub Head :				5,88,528	0	0	0	5,88,528	5,88,528	
				Total Minor Head 105 :				8,50,370	0	3,800	0	8,46,570	8,50,370		
				Total Sub Major Head 0 :				45,56,378	10,000	1,88,850	22,000	43,35,528	45,46,378		
				Total Major Head 2403 :				45,56,378	10,000	1,88,850	22,000	43,35,528	45,46,378		
Total of Month :								45,56,378	10,000	1,88,850	22,000	43,35,528	45,46,378		
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department : A.H and Vety Department																										
Treasury Nongstoin Treasury																										
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																										
Month of Account: NOV/2024																										
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		170	Voucher	4,80,968	3,000	44,100	6,600	4,27,268	4,77,968											
						Voted-Sixth-Schedule-Khasi		171	Voucher	3,24,452	0	35,250	0	2,89,202	3,24,452											
						Voted-Sixth-Schedule-Khasi		622	Voucher	25,968	0	0	0	25,968	25,968											
						Voted-Sixth-Schedule-Khasi		625	Voucher	36,336	0	0	0	36,336	36,336											
						Total Object Head-- I :				8,67,724	3,000	79,350	6,600	7,78,774	8,64,724											
						Total Sub Head :				8,67,724	3,000	79,350	6,600	7,78,774	8,64,724											
						(04) Engineering Establishment		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		172	Voucher	1,06,170	0	0	0	1,06,170	1,06,170							
						Voted-Sixth-Schedule-Khasi				621	Voucher	8,280	0	0	0	8,280	8,280									
						Total Object Head-- I :						1,14,450	0	0	0	1,14,450	1,14,450									
						Total Sub Head :						1,14,450	0	0	0	1,14,450	1,14,450									
						Total Minor Head I :				9,82,174	3,000	79,350	6,600	8,93,224	9,79,174											
						101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		502	Voucher	3,000	0	0	0	3,000	3,000							
										Total Object Head-- 5I :				3,000	0	0	0	3,000	3,000							
										Total Sub Head :				3,000	0	0	0	3,000	3,000							
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		177	Voucher	5,76,442	1,000	19,700	4,400	5,51,342	5,75,442												
					Voted-Sixth-Schedule-Khasi		424	Voucher	26,796	0	0	0	26,796	26,796												

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Department :			A.H and Vety Department															
Treasury			Nongstoin Treasury															
D.D.O. :			100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:			NOV/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	626	Voucher	43,572	0	0	0	43,572	43,572				
						Total Object Head-- 1 :		6,46,810	1,000	19,700	4,400	6,21,710	6,45,810					
			Total Sub Head :		6,46,810	1,000	19,700	4,400	6,21,710	6,45,810								
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,73,331	0	5,000	0	1,68,331	1,73,331				
						Voted-Sixth-Schedule-Khasi	425	Voucher	59,151	0	0	0	59,151	59,151				
						Voted-Sixth-Schedule-Khasi	667	Voucher	13,212	0	0	0	13,212	13,212				
						Total Object Head-- 1 :		2,45,694	0	5,000	0	2,40,694	2,45,694					
						02. Wages	Voted-Sixth-Schedule-Khasi	506	Voucher	12,462	0	0	0	12,462	12,462			
																Total Object Head-- 2 :		12,462
						51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	501	Voucher	7,000	0	0	0	7,000	7,000			
																Total Object Head-- 51 :		7,000
						Total Sub Head :		2,65,156	0	5,000	0	2,60,156	2,65,156					
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	4,78,155	1,000	27,200	0	4,49,955	4,77,155	
			Voted-Sixth-Schedule-Khasi	426	Voucher				26,796	0	0	0	26,796	26,796				
			Voted-Sixth-Schedule-Khasi	479	Voucher				12,500	0	0	0	12,500	12,500				
			Voted-Sixth-Schedule-Khasi	618	Voucher				36,420	0	0	0	36,420	36,420				
			Total Object Head-- 51 :		7,000				0	0	0	7,000	7,000					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance					5,53,871	1,000	27,200		0	5,25,671	5,52,871	
					02. Wages		Voted-Sixth-Schedule-Khasi	503	Voucher	12,462	0	0	0	12,462	12,462		
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	518	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	519	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000			
					Total Sub Head :				5,81,333	1,000	27,200	0	5,53,133	5,80,333			
					(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	178	Voucher	6,34,577	2,000	7,400	4,400	6,20,777	6,32,577
									Voted-Sixth-Schedule-Khasi	624	Voucher	41,268	0	0	0	41,268	41,268
							Total Object Head-- 1 :				6,75,845	2,000	7,400	4,400	6,62,045	6,73,845	
							Total Sub Head :				6,75,845	2,000	7,400	4,400	6,62,045	6,73,845	
							Total Minor Head 101 :				21,72,144	4,000	59,300	8,800	21,00,044	21,68,144	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	619	Voucher	23,448	0	0	0	23,448	23,448		
					Total Object Head-- 1 :				23,448	0	0	0	23,448	23,448			
					02. Wages		Voted-Sixth-Schedule-Khasi	505	Voucher	37,386	0	0	0	37,386	37,386		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages		Voted-Sixth-Schedule-Khasi	509	Voucher	12,462	0	0		0	12,462	12,462
							Voted-Sixth-Schedule-Khasi	510	Voucher	24,924	0	0		0	24,924	24,924
					Total Object Head-- 2 :					74,772	0	0		0	74,772	74,772
					Total Sub Head :					98,220	0	0		0	98,220	98,220
					Total Minor Head 103 :					98,220	0	0		0	98,220	98,220
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	174	Voucher	1,31,266	0	3,400		0	1,27,866	1,31,266
							Voted-Sixth-Schedule-Khasi	623	Voucher	10,344	0	0		0	10,344	10,344
					Total Object Head-- 1 :					1,41,610	0	3,400		0	1,38,210	1,41,610
					02. Wages		Voted-Sixth-Schedule-Khasi	507	Voucher	12,462	0	0		0	12,462	12,462
						Total Object Head-- 2 :					12,462	0	0		0	12,462
					Total Sub Head :					1,54,072	0	3,400		0	1,50,672	1,54,072
					Total Minor Head 104 :					1,54,072	0	3,400		0	1,50,672	1,54,072
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	Voucher	2,25,662	0	3,800		0	2,21,862	2,25,662
							Voted-Sixth-Schedule-Khasi	620	Voucher	17,316	0	0		0	17,316	17,316
					Total Object Head-- 1 :					2,42,978	0	3,800		0	2,39,178	2,42,978
					02. Wages		Voted-Sixth-Schedule-Khasi	504	Voucher	24,924	0	0		0	24,924	24,924

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	511	Voucher	12,462	0	0	0	12,462	12,462			
									37,386	0	0	0	37,386	37,386			
									Total Object Head-- 2 :								
			Total Sub Head :							2,80,364	0	3,800	0	2,76,564	2,80,364		
			(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	508	Voucher	87,234	0	0	0	87,234	87,234			
									87,234	0	0	0	87,234	87,234			
		Total Object Head-- 2 :							87,234	0	0	0	87,234	87,234			
		Total Sub Head :							87,234	0	0	0	87,234	87,234			
		Total Minor Head 105 :							3,67,598	0	3,800	0	3,63,798	3,67,598			
		Total Sub Major Head 0 :							37,74,208	7,000	1,45,850	15,400	36,05,958	37,67,208			
Total Major Head 2403 :							37,74,208	7,000	1,45,850	15,400	36,05,958	37,67,208					
Total of Month :							37,74,208	7,000	1,45,850	15,400	36,05,958	37,67,208					
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	3,32,144	0	35,250	0	2,96,894	3,32,144			
									Voted-Sixth-Schedule-Khasi	1013	Voucher	4,45,168	2,000	44,100	6,600	3,92,468	4,43,168
									Voted-Sixth-Schedule-Khasi	11	Voucher	4,95,452	3,000	54,100	6,600	4,31,752	4,92,452

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1154	Voucher	56,000	0	0	0	56,000	56,000		
						Voted-Sixth-Schedule-Khasi	964	Voucher	3,32,144	0	22,000	0	3,10,144	3,32,144		
						Total Object Head-- I :				16,60,908	5,000	1,55,450	13,200	14,87,258	16,55,908	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1156	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	613	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- II :				25,000	0	0	0	25,000	25,000	
				Total Sub Head :				16,85,908	5,000	1,55,450	13,200	15,12,258	16,80,908			
				(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,08,840	0	0	0	1,08,840	1,08,840	
							Voted-Sixth-Schedule-Khasi	965	Voucher	1,08,840	0	0	0	1,08,840	1,08,840	
							Total Object Head-- I :				2,17,680	0	0	0	2,17,680	2,17,680
							Total Sub Head :				2,17,680	0	0	0	2,17,680	2,17,680
							Total Minor Head I :				19,03,588	5,000	1,55,450	13,200	17,29,938	18,98,588
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi	1017	Voucher	5,90,935	1,000	19,700	4,400	5,65,835	5,89,935		
						Voted-Sixth-Schedule-Khasi	5	Voucher	5,90,935	1,000	19,700	4,400	5,65,835	5,89,935		
						Voted-Sixth-Schedule-Khasi	583	Voucher	28,644	0	0	0	28,644	28,644		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					12,39,158	2,000	39,400	8,800		11,88,958	12,37,158
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	544		Voucher	20,000	0	0	0		20,000	20,000
							Voted-Sixth-Schedule-Khasi	545		Voucher	5,000	0	0	0		5,000	5,000
						Total Object Head-- II :					25,000	0	0	0		25,000	25,000
						Total Sub Head :					12,64,158	2,000	39,400	8,800		12,13,958	12,62,158
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1002		Voucher	64,430	0	0	0		64,430	64,430
							Voted-Sixth-Schedule-Khasi	582		Voucher	64,430	0	0	0		64,430	64,430
							Voted-Sixth-Schedule-Khasi	9		Voucher	1,77,834	0	5,000	0		1,72,834	1,77,834
						Total Object Head-- I :					3,06,694	0	5,000	0		3,01,694	3,06,694
					02. Wages		Voted-Sixth-Schedule-Khasi	1242		Voucher	12,060	0	0	0		12,060	12,060
						Total Object Head-- 2 :					12,060	0	0	0		12,060	12,060
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	541		Voucher	10,000	0	0	0		10,000	10,000
							Voted-Sixth-Schedule-Khasi	542		Voucher	5,573	0	0	0		5,573	5,573
							Voted-Sixth-Schedule-Khasi	546		Voucher	3,427	0	0	0		3,427	3,427
						Total Object Head-- III :					19,000	0	0	0		19,000	19,000
						Total Sub Head :					3,37,754	0	5,000	0		3,32,754	3,37,754

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	41,144	0	0	0	41,144	41,144			
						Voted-Sixth-Schedule-Khasi	1016	Voucher	4,90,860	1,000	27,200	0	4,62,660	4,89,860			
						Voted-Sixth-Schedule-Khasi	580	Voucher	41,144	0	0	0	41,144	41,144			
						Voted-Sixth-Schedule-Khasi	6	Voucher	4,90,860	1,000	27,200	0	4,62,660	4,89,860			
					Total Object Head-- I :					10,64,008	2,000	54,400	0	10,07,608	10,62,008		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1159	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- II :					10,000	0	0	0	10,000	10,000	
					Total Sub Head :					10,74,008	2,000	54,400	0	10,17,608	10,72,008		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1035	Voucher	91,200	0	0	0	91,200	91,200			
						Voted-Sixth-Schedule-Khasi	4	Voucher	5,56,694	2,000	7,400	4,400	5,42,894	5,54,694			
						Voted-Sixth-Schedule-Khasi	581	Voucher	91,200	0	0	0	91,200	91,200			
						Voted-Sixth-Schedule-Khasi	966	Voucher	5,56,694	2,000	7,400	4,400	5,42,894	5,54,694			
					Total Object Head-- I :					12,95,788	4,000	14,800	8,800	12,68,188	12,91,788		
					02. Wages	Voted-Sixth-Schedule-Khasi	1238	Voucher	98,088	0	0	0	98,088	98,088			
						Total Object Head-- 2 :					98,088	0	0	0	98,088	98,088	
					11. Domestic Travel					Voted-Sixth-	1157	Voucher	5,000	0	0	0	5,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																								
Month of Account:		DEC/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1158	Voucher	5,000	0	0	0	5,000	5,000												
						Voted-Sixth-Schedule-Khasi	1160	Voucher	7,000	0	0	0	7,000	7,000												
						Voted-Sixth-Schedule-Khasi	1162	Voucher	5,000	0	0	0	5,000	5,000												
						Voted-Sixth-Schedule-Khasi	1163	Voucher	4,000	0	0	0	4,000	4,000												
						Voted-Sixth-Schedule-Khasi	1164	Voucher	3,000	0	0	0	3,000	3,000												
						Voted-Sixth-Schedule-Khasi	539	Voucher	10,000	0	0	0	10,000	10,000												
						Total Object Head-- 11 :			39,000	0	0	0	39,000	39,000												
						Total Sub Head :			14,32,876	4,000	14,800	8,800	14,05,276	14,28,876												
						Total Minor Head 101 :			41,08,796	8,000	1,13,600	17,600	39,69,596	41,00,796												
		103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1241	Voucher	12,060	0	0	0	12,060	12,060												
						Voted-Sixth-Schedule-Khasi	1243	Voucher	36,180	0	0	0	36,180	36,180												
						Total Object Head-- 2 :			48,240	0	0	0	48,240	48,240												
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	540	Voucher	5,900	0	0	0	5,900	5,900												
						Total Object Head-- 11 :			5,900	0	0	0	5,900	5,900												
						Total Sub Head :			54,140	0	0	0	54,140	54,140												
						Total Minor Head 103 :			54,140	0	0	0	54,140	54,140												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	1,35,052	0	3,400	0	1,31,652	1,35,052		
					Voted-Sixth-Schedule-Khasi	8	Voucher	1,35,052	0	3,400	0	1,31,652	1,35,052		
					Total Object Head-- 1 :				2,70,104	0	6,800	0	2,63,304	2,70,104	
				02. Wages	Voted-Sixth-Schedule-Khasi	1236	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	612	Voucher	2,600	0	0	0	2,600	2,600		
					Total Object Head-- 11 :				2,600	0	0	0	2,600	2,600	
				Total Sub Head :				2,84,764	0	6,800	0	2,77,964	2,84,764		
				Total Minor Head 104 :				2,84,764	0	6,800	0	2,77,964	2,84,764		
				105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	2,32,391	0	3,800	0	2,28,591	2,32,391
							Voted-Sixth-Schedule-Khasi	7	Voucher	2,32,391	0	3,800	0	2,28,591	2,32,391
		Total Object Head-- 1 :					4,64,782	0	7,600	0	4,57,182	4,64,782			
		02. Wages	Voted-Sixth-Schedule-Khasi			1237	Voucher	12,060	0	0	0	12,060	12,060		
			Voted-Sixth-Schedule-Khasi			1245	Voucher	24,120	0	0	0	24,120	24,120		
			Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180			
		(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi			614	Voucher	6,000	0	0	0	6,000	6,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																	
Month of Account:		JAN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,77,834	0	5,000	0	1,72,834	1,77,834			
					02. Wages	Voted-Sixth-Schedule-Khasi	266	Voucher	12,462	0	0	0	12,462	12,462					
					Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462				
					Total Sub Head :					1,90,296	0	5,000	0	1,85,296	1,90,296				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	41,530	0	0	0	41,530	41,530					
					Total Object Head-- 1 :					41,530	0	0	0	41,530	41,530				
					02. Wages	Voted-Sixth-Schedule-Khasi	259	Voucher	12,462	0	0	0	12,462	12,462					
					Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462				
					Total Sub Head :					53,992	0	0	0	53,992	53,992				
					Total Minor Head 101 :					2,44,288	0	5,000	0	2,39,288	2,44,288				
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	3,05,210	3,000	25,000	6,600	2,70,610	3,02,210					
						Voted-Sixth-Schedule-Khasi	251	Voucher	6,26,344	7,200	30,000	12,000	5,77,144	6,19,144					
						Total Object Head-- 1 :					9,31,554	10,200	55,000	18,600	8,47,754	9,21,354			
					02. Wages	Voted-Sixth-Schedule-Khasi	263	Voucher	12,462	0	0	0	12,462	12,462					
						Voted-Sixth-Schedule-Khasi	264	Voucher	37,386	0	0	0	37,386	37,386					
						Voted-Sixth-Schedule-Khasi	268	Voucher	12,462	0	0	0	12,462	12,462					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Total Object Head-- 2 :				62,310	0	0	0	62,310	62,310	
						Total Sub Head :				9,93,864	10,200	55,000	18,600	9,10,064	9,83,664	
						Total Minor Head 103 :				9,93,864	10,200	55,000	18,600	9,10,064	9,83,664	
		104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi			267	Voucher	12,462	0	0	0	12,462	12,462
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462	
						Total Sub Head :				12,462	0	0	0	12,462	12,462	
						Total Minor Head 104 :				12,462	0	0	0	12,462	12,462	
		105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi			262	Voucher	24,924	0	0	0	24,924	24,924
						Voted-Sixth-Schedule-Khasi			265	Voucher	12,462	0	0	0	12,462	12,462
						Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386	
						Total Sub Head :				37,386	0	0	0	37,386	37,386	
						Total Minor Head 105 :				37,386	0	0	0	37,386	37,386	
		Total Sub Major Head 0 :				12,88,000	10,200	60,000	18,600	11,99,200	12,77,800					
		Total Major Head 2403 :				12,88,000	10,200	60,000	18,600	11,99,200	12,77,800					
		Total of Month :				12,88,000	10,200	60,000	18,600	11,99,200	12,77,800					
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	141	Voucher	4,45,168	2,000	44,100	6,600	3,92,468	4,43,168	
								Voted-Sixth-Schedule-Khasi	174	Voucher	3,32,144	0	22,000	0	3,10,144	3,32,144
									Total Object Head-- I :		7,77,312	2,000	66,100	6,600	7,02,612	7,75,312
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	466	Voucher	24,000	0	0	0	24,000	24,000		
							Total Object Head-- 13 :		24,000	0	0	0	24,000	24,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	468	Voucher	7,000	0	0	0	7,000	7,000		
				Total Object Head-- 51 :			7,000	0	0	0	7,000	7,000				
				Total Sub Head :						8,08,312	2,000	66,100	6,600	7,33,612	8,06,312	
				(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	1,08,840	0	0	0	1,08,840	1,08,840	
								Total Object Head-- I :		1,08,840	0	0	0	1,08,840	1,08,840	
								Total Sub Head :						1,08,840	0	0
				Total Minor Head I :						9,17,152	2,000	66,100	6,600	8,42,452	9,15,152	
		101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	750	Voucher	7,345	0	0	0	7,345	7,345		
							Total Object Head-- 13 :		7,345	0	0	0	7,345	7,345		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	738	Voucher	1,15,924	0	0	0	1,15,924	1,15,924		
							Voted-Sixth-Schedule-Khasi	751	Voucher	2,07,076	0	0	0	2,07,076	2,07,076	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries		0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			3,23,000	0	0	0		3,23,000	3,23,000
							Total Sub Head :			3,30,345	0	0	0		3,30,345	3,30,345
			(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	5,95,455	1,000	19,700	4,400		5,70,355	5,94,455
							Voted-Sixth-Schedule-Khasi	421	Voucher	27,721	0	0	0		27,721	27,721
							Total Object Head-- 1 :			6,23,176	1,000	19,700	4,400		5,98,076	6,22,176
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	467	Voucher	2,000	0	0	0		2,000	2,000
							Total Object Head-- 13 :			2,000	0	0	0		2,000	2,000
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	740	Voucher	21,000	0	0	0		21,000	21,000
							Total Object Head-- 21 :			21,000	0	0	0		21,000	21,000
							Total Sub Head :			6,46,176	1,000	19,700	4,400		6,21,076	6,45,176
			(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	481	Voucher	1,77,834	0	5,000	0		1,72,834	1,77,834
							Voted-Sixth-Schedule-Khasi	546	Voucher	28,723	0	0	0		28,723	28,723
							Voted-Sixth-Schedule-Khasi	547	Voucher	33,630	0	0	0		33,630	33,630
							Total Object Head-- 1 :			2,40,187	0	5,000	0		2,35,187	2,40,187
						02. Wages	Voted-Sixth-Schedule-Khasi	690	Voucher	16,275	0	0	0		16,275	16,275

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																								
Month of Account:		FEB/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
				Head												(State)				8009 - 7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	545	Voucher	91,200	0	0	0	91,200	91,200												
						Voted-Sixth-Schedule-Khasi	548	Voucher	27,721	0	0	0	27,721	27,721												
					Total Object Head-- 1 :				6,78,731	2,000	7,400	4,400	6,64,931	6,76,731												
				02. Wages	Voted-Sixth-Schedule-Khasi	691	Voucher	16,275	0	0	0	16,275	16,275													
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275												
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	753	Voucher	30,304	0	0	0	30,304	30,304													
					Total Object Head-- 13 :				30,304	0	0	0	30,304	30,304												
				21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	739	Voucher	57,500	0	0	0	57,500	57,500													
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500												
				52. Mechineri & Equipment	Voted-Sixth-Schedule-Khasi	747	Voucher	15,000	0	0	0	15,000	15,000													
					Total Object Head-- 52 :				15,000	0	0	0	15,000	15,000												
				Total Sub Head :				7,97,810	2,000	7,400	4,400	7,84,010	7,95,810													
		Total Minor Head 101 :				26,85,589	4,000	59,300	8,800	26,13,489	26,81,589															
103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	3,15,623	2,600	15,000	6,600	2,91,423	3,13,023														
				Total Object Head-- 1 :				3,15,623	2,600	15,000	6,600	2,91,423	3,13,023													
			02. Wages	Voted-Sixth-Schedule-Khasi	692	Voucher	16,275	0	0	0	16,275	16,275														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi		695	Voucher	48,825	0	0	0	0	48,825	48,825
					Total Object Head-- 2 :					65,100	0	0	0	0	65,100	65,100
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		469	Voucher	19,500	0	0	0	0	19,500	19,500
					Total Object Head-- 13 :					19,500	0	0	0	0	19,500	19,500
					Total Sub Head :					4,00,223	2,600	15,000	6,600	0	3,76,023	3,97,623
					Total Minor Head 103 :					4,00,223	2,600	15,000	6,600	0	3,76,023	3,97,623
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		142	Voucher	1,37,388	0	3,400	0	0	1,33,988	1,37,388
					Total Object Head-- 1 :					1,37,388	0	3,400	0	0	1,33,988	1,37,388
					02. Wages	Voted-Sixth-Schedule-Khasi		700	Voucher	16,275	0	0	0	0	16,275	16,275
					Total Object Head-- 2 :					16,275	0	0	0	0	16,275	16,275
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		471	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Khasi		748	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 13 :					11,000	0	0	0	0	11,000	11,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		741	Voucher	40,000	0	0	0	0	40,000	40,000
					Total Object Head-- 21 :					40,000	0	0	0	0	40,000	40,000
					Total Sub Head :					2,04,663	0	3,400	0	0	2,01,263	2,04,663

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Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	Total Minor Head 104 :						2,04,663	0	3,400	0			2,01,263	2,04,663
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	2,33,342	0	3,800	0			2,29,542	2,33,342
					Total Object Head-- 1 :				2,33,342	0	3,800	0		2,29,542	2,33,342	
				02. Wages		Voted-Sixth-Schedule-Khasi	687	Voucher	16,275	0	0	0		16,275	16,275	
						Voted-Sixth-Schedule-Khasi	688	Voucher	16,275	0	0	0		16,275	16,275	
						Voted-Sixth-Schedule-Khasi	696	Voucher	32,550	0	0	0		32,550	32,550	
					Total Object Head-- 2 :				65,100	0	0	0		65,100	65,100	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	470	Voucher	20,500	0	0	0		20,500	20,500	
						Total Object Head-- 13 :				20,500	0	0	0		20,500	20,500
				Total Sub Head :					3,18,942	0	3,800	0		3,15,142	3,18,942	
			(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages		Voted-Sixth-Schedule-Khasi	686	Voucher	87,234	0	0	0		87,234	87,234
							Voted-Sixth-Schedule-Khasi	701	Voucher	1,13,925	0	0	0		1,13,925	1,13,925
					Total Object Head-- 2 :				2,01,159	0	0	0		2,01,159	2,01,159	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	752	Voucher	50,000	0	0	0		50,000	50,000
							Total Object Head-- 13 :				50,000	0	0	0		50,000
Total Sub Head :							2,51,159	0	0	0		2,51,159	2,51,159			

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Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	Total Minor Head 105 :					5,70,101	0	3,800	0	5,66,301	5,70,101		
									47,77,728	8,600	1,47,600	22,000	45,99,528	47,69,128	
									47,77,728	8,600	1,47,600	22,000	45,99,528	47,69,128	
									47,77,728	8,600	1,47,600	22,000	45,99,528	47,69,128	
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	1,49,574	0	10,000	0	1,39,574	1,49,574	
						Voted-Sixth-Schedule-Khasi	33	Voucher	4,45,168	2,000	44,100	11,000	3,88,068	4,43,168	
						Total Object Head-- 1 :		5,94,742	2,000	54,100	11,000	5,27,642	5,92,742		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1461	Voucher	21,000	0	0	0	21,000	21,000	
						Total Object Head-- 13 :		21,000	0	0	0	21,000	21,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	414	Voucher	1,500	0	0	0	1,500	1,500	
						Total Object Head-- 21 :		1,500	0	0	0	1,500	1,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1673	Voucher	32,000	0	0	0	32,000	32,000	
						Voted-Sixth-Schedule-Khasi	689	Voucher	7,500	0	0	0	7,500	7,500	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :			A.H and Vety Department																					
Treasury			Nongstoin Treasury																					
D.D.O. :			100001 District Ah & Vety Officer W.K.H. Nongstoin																					
Month of Account:			MAR/2025																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
															8009	-	7610							
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	692	Voucher	15,000	0	0	0	15,000	15,000										
									Total Object Head-- 51 :								54,500	0	0	0	54,500	54,500		
									Total Sub Head :								6,71,742	2,000	54,100	11,000	6,04,642	6,69,742		
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	1,08,840	0	0	0	1,08,840	1,08,840								
											Total Object Head-- 1 :								1,08,840	0	0	0	1,08,840	1,08,840
											Total Sub Head :								1,08,840	0	0	0	1,08,840	1,08,840
			Total Minor Head 1 :								7,80,582	2,000	54,100	11,000	7,13,482	7,78,582								
			101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1456	Voucher	3,500	0	0	0	3,500	3,500									
										Total Object Head-- 13 :								3,500	0	0	0	3,500	3,500	
										Total Sub Head :								10,000	0	0	0	10,000	10,000	
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1458	Voucher	10,000	0	0	0	10,000	10,000									
										Total Object Head-- 21 :								10,000	0	0	0	10,000	10,000	
		Total Sub Head :								3,000	0	0	0	3,000	3,000									
		51.Motor Vehicles				Voted-Sixth-Schedule-Khasi	691	Voucher	3,000	0	0	0	3,000	3,000										
									Total Object Head-- 51 :								3,000	0	0	0	3,000	3,000		
									Total Sub Head :								16,500	0	0	0	16,500	16,500		
		(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	295	Voucher	5,95,455	1,000	19,700	4,400	5,70,355	5,94,455										
									Voted-Sixth-Schedule-Khasi	826	Voucher	28,644	0	0	0	28,644	28,644							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,24,099	1,000	19,700	4,400	5,98,999	6,23,099	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1451	Voucher	2,500	0	0	0	2,500	2,500		
						Voted-Sixth-Schedule-Khasi	1468	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1460	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 21 :				8,500	0	0	0	8,500	8,500		
			Total Sub Head :						6,37,099	1,000	19,700	4,400	6,11,999	6,36,099		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,77,834	0	5,000	0	1,72,834	1,77,834		
							Voted-Sixth-Schedule-Khasi	825	Voucher	64,430	0	0	0	64,430	64,430	
						Total Object Head-- 1 :				2,42,264	0	5,000	0	2,37,264	2,42,264	
					02. Wages	Voted-Sixth-Schedule-Khasi	1239	Voucher	4,692	0	0	0	4,692	4,692		
							Voted-Sixth-Schedule-Khasi	427	Voucher	14,700	0	0	0	14,700	14,700	
						Total Object Head-- 2 :				19,392	0	0	0	19,392	19,392	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1457	Voucher	9,500	0	0	0	9,500	9,500		
						Total Object Head-- 13 :				9,500	0	0	0	9,500	9,500	
						21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi	1714	Voucher	24,500	0	0	0	24,500	24,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account:		MAR/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				24,500	0		0		0			24,500	24,500	
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1727	Voucher	7,500	0		0		0			7,500	7,500	
							Voted-Sixth-Schedule-Khasi	690	Voucher	14,500	0		0		0			14,500	14,500	
					Total Object Head-- 51 :					22,000	0		0		0			22,000	22,000	
					Total Sub Head :					3,17,656	0		5,000		0			3,12,656	3,17,656	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1133	Voucher	25,000	0		0		0			25,000	25,000	
							Voted-Sixth-Schedule-Khasi	1135	Voucher	28,644	0		0		0			28,644	28,644	
							Voted-Sixth-Schedule-Khasi	37	Voucher	4,91,796	1,000		27,200		2,200			4,61,396	4,90,796	
					Total Object Head-- 1 :					5,45,440	1,000		27,200		2,200			5,15,040	5,44,440	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1454	Voucher	5,000	0		0		0			5,000	5,000	
							Voted-Sixth-Schedule-Khasi	1467	Voucher	10,000	0		0		0			10,000	10,000	
					Total Object Head-- 13 :					15,000	0		0		0			15,000	15,000	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1459	Voucher	28,000	0		0		0			28,000	28,000	
					Total Object Head-- 21 :					28,000	0		0		0			28,000	28,000	
					Total Sub Head :					5,88,440	1,000		27,200		2,200			5,58,040	5,87,440	
			(25) Veterinery	0	01. Salaries		Voted-Sixth-	1134	Voucher	91,200	0		0		0			91,200	91,200	

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		38	Voucher	5,66,150	2,000	7,400	4,400		5,52,350	5,64,150
					Total Object Head-- 1 :					6,57,350	2,000	7,400	4,400	6,43,550	6,55,350	
					02. Wages	Voted-Sixth-Schedule-Khasi		1238	Voucher	10,500	0	0	0	10,500	10,500	
						Voted-Sixth-Schedule-Khasi		1244	Voucher	10,500	0	0	0	10,500	10,500	
						Voted-Sixth-Schedule-Khasi		423	Voucher	14,700	0	0	0	14,700	14,700	
						Total Object Head-- 2 :					35,700	0	0	0	35,700	35,700
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		807	Voucher	4,015	0	0	0	4,015	4,015	
						Total Object Head-- 11 :					4,015	0	0	0	4,015	4,015
					Total Sub Head :					6,97,065	2,000	7,400	4,400	6,83,265	6,95,065	
					Total Minor Head 101 :					22,56,760	4,000	59,300	11,000	21,82,460	22,52,760	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1393	Voucher	3,15,623	2,600	15,000	6,600		2,91,423	3,13,023
						Total Object Head-- 1 :					3,15,623	2,600	15,000	6,600	2,91,423	3,13,023
						02. Wages	Voted-Sixth-Schedule-Khasi		1243	Voucher	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Khasi		1245	Voucher	10,500	0	0	0	10,500	10,500
							Voted-Sixth-Schedule-Khasi		611	Voucher	14,700	0	0	0	14,700	14,700
							Total Object Head-- 2 :					35,700	0	0	0	35,700

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1233	Voucher	600	0	0	0		600	600
					Total Object Head-- 11 :					600	0	0	0		600	600
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1455	Voucher	7,924	0	0	0		7,924	7,924
							Voted-Sixth-Schedule-Khasi	1722	Voucher	24,000	0	0	0		24,000	24,000
							Voted-Sixth-Schedule-Khasi	407	Voucher	17,500	0	0	0		17,500	17,500
							Voted-Sixth-Schedule-Khasi	659	Voucher	58,500	0	0	0		58,500	58,500
							Voted-Sixth-Schedule-Khasi	670	Voucher	8,000	0	0	0		8,000	8,000
					Total Object Head-- 21 :					1,15,924	0	0	0		1,15,924	1,15,924
					Total Sub Head :					4,67,847	2,600	15,000	6,600		4,43,647	4,65,247
					Total Minor Head 103 :					4,67,847	2,600	15,000	6,600		4,43,647	4,65,247
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1533	Voucher	14,153	0	0	0		14,153	14,153
							Voted-Sixth-Schedule-Khasi	1582	Voucher	1,77,888	0	0	0		1,77,888	1,77,888
							Voted-Sixth-Schedule-Khasi	35	Voucher	1,37,388	0	3,400	0		1,33,988	1,37,388
						Total Object Head-- 1 :					3,29,429	0	3,400	0	3,26,029	3,29,429
					02. Wages		Voted-Sixth-Schedule-Khasi	419	Voucher	14,700	0	0	0		14,700	14,700
					Total Object Head-- 2 :					14,700	0	0	0		14,700	14,700

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	(04) Sheep & Goat Farm, 0 Khasi Hills		11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1235	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	743	Voucher	3,400	0	0	0	3,400	3,400		
					Total Object Head-- 11 :					8,400	0	0	0	8,400	8,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1452	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 13 :					4,000	0	0	0	4,000	4,000
					Total Sub Head :					3,56,529	0	3,400	0	3,53,129	3,56,529	
		Total Minor Head 104 :					3,56,529	0	3,400	0	3,53,129	3,56,529				
		105	(04) Pig Farm, Nongstoin 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,33,342	0	3,800	0	2,29,542	2,33,342		
						Total Object Head-- 1 :					2,33,342	0	3,800	0	2,29,542	2,33,342
					02. Wages	Voted-Sixth-Schedule-Khasi	1218	Voucher	11,458	0	0	0	11,458	11,458		
						Voted-Sixth-Schedule-Khasi	1241	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Khasi	1242	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Khasi	1441	Voucher	10,500	0	0	0	10,500	10,500		
						Voted-Sixth-Schedule-Khasi	424	Voucher	14,700	0	0	0	14,700	14,700		
						Voted-Sixth-Schedule-Khasi	425	Voucher	14,700	0	0	0	14,700	14,700		
						Voted-Sixth-Schedule-Khasi	609	Voucher	29,400	0	0	0	29,400	29,400		

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Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		MAR/2025													
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head	Head Head	Sub Sub Head	8009								-	7610			
2403	00	105	(04) Pig Farm, Nongstoin 0	02. Wages	Voted-Sixth-Schedule-Khasi	610	Voucher	44,100	0	0	0	44,100	44,100		
					Total Object Head-- 2 :					1,77,358	0	0	0	1,77,358	1,77,358
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1234	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 11 :					4,500	0	0	0	4,500	4,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	406	Voucher	24,132	0	0	0	24,132	24,132		
					Voted-Sixth-Schedule-Khasi	415	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 21 :					33,132	0	0	0	33,132	33,132
				Total Sub Head :					4,48,332	0	3,800	0	4,44,532	4,48,332	
			(18) Pig Breeding Farm, West Khasi Hills. 0	02. Wages	Voted-Sixth-Schedule-Khasi	1217	Voucher	12,512	0	0	0	12,512	12,512		
					Voted-Sixth-Schedule-Khasi	1248	Voucher	73,500	0	0	0	73,500	73,500		
					Voted-Sixth-Schedule-Khasi	1276	Voucher	10,500	0	0	0	10,500	10,500		
					Voted-Sixth-Schedule-Khasi	422	Voucher	1,02,900	0	0	0	1,02,900	1,02,900		
					Total Object Head-- 2 :					1,99,412	0	0	0	1,99,412	1,99,412
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	408	Voucher	3,891	0	0	0	3,891	3,891		
					Voted-Sixth-Schedule-Khasi	660	Voucher	90,000	0	0	0	90,000	90,000		
					Voted-Sixth-	669	Voucher	9,000	0	0	0	9,000	9,000		

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Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.		0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					1,02,891	0	0	0	1,02,891	1,02,891	
							Total Sub Head :					3,02,303	0	0	0	3,02,303	3,02,303	
							Total Minor Head 105 :					7,50,635	0	3,800	0	7,46,835	7,50,635	
							Total Sub Major Head 0 :					46,12,353	8,600	1,35,600	28,600	44,39,553	46,03,753	
							Total Major Head 2403 :					46,12,353	8,600	1,35,600	28,600	44,39,553	46,03,753	
							Total of Month :					46,12,353	8,600	1,35,600	28,600	44,39,553	46,03,753	
							Total of DDO 100001 :					4,80,09,950	73,400	20,36,450	1,37,400	4,57,62,700	4,79,36,550	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															4,79,36,550			
Summary of DDO wise expenditure																		
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									94,66,954	
2403	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Khasi									1,34,670	
2403	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi									46,040	
2403	00	1	(02) District Offices			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi									48,000	

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Department :	A.H and Vety Department						
Treasury	Nongstoin Treasury						
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	61,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,86,920
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,522
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	14,345
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,43,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72,71,647
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	32,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	39,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,30,799
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,48,629

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Department :		A.H and Vety Department						
Treasury		Nongstoin Treasury						
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin						
<u>Summary of DDO wise expenditure</u>								
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		35,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		95,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		29,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		60,27,831
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,35,072
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		28,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		20,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1,15,000
2403	00	101	(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		7,000
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Khasi		33,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		78,55,808
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,50,161
(25) Veterinery Dispensaries					11. Domestic Travel	Voted-Sixth-Schedule-Khasi		

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Department :	A.H and Vety Department					
Treasury	Nongstoin Treasury					
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0	Expenses	49,015
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses Voted-Sixth-Schedule-Khasi	35,304
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials Voted-Sixth-Schedule-Khasi	1,15,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement Voted-Sixth-Schedule-Khasi	30,000
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	36,84,358
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages Voted-Sixth-Schedule-Khasi	4,38,078
2403	00	103	(06) Poultry Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	21,000
2403	00	103	(06) Poultry Farm, Nongstoin	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	24,000
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	1,33,424
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	20,16,015
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages Voted-Sixth-Schedule-Khasi	1,43,937
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	11. Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	11,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	20,000
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Voted-Sixth-Schedule-Khasi	53,000

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Department :	A.H and Vety Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
Equipments							
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,57,871
2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,87,374
2403	00	105	(04) Pig Farm, Nongstoin	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,000
2403	00	105	(04) Pig Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	25,000
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	42,132
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,60,753
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,02,891
							4,79,36,550

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	3,05,874	10,000	55,000	0	2,40,874	2,95,874		
						Voted-Sixth-Schedule-Garo	275	Voucher	2,92,734	3,000	4,000	5,500	2,80,234	2,89,734		
						Voted-Sixth-Schedule-Garo	567	Voucher	16,944	0	0	0	16,944	16,944		
						Voted-Sixth-Schedule-Garo	574	Voucher	14,520	0	0	0	14,520	14,520		
						Total Object Head-- I :		6,30,072	13,000	59,000	5,500	5,52,572	6,17,072			
					Total Sub Head :		6,30,072	13,000	59,000	5,500	5,52,572	6,17,072				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	81,002	0	0	0	81,002	81,002
								Voted-Sixth-Schedule-Garo	590	Voucher	4,112	0	0	0	4,112	4,112
								Total Object Head-- I :		85,114	0	0	0	85,114	85,114	
								Total Sub Head :		85,114	0	0	0	85,114	85,114	
		Total Minor Head I :		7,15,186				13,000	59,000	5,500	6,37,686	7,02,186				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	80,352	0	0	0	80,352	80,352		
						Voted-Sixth-Schedule-Garo	267	Voucher	5,52,443	8,930	31,125	13,750	4,98,638	5,43,513		
						Voted-Sixth-Schedule-Garo	271	Voucher	1,48,194	0	0	0	1,48,194	1,48,194		
						Voted-Sixth-Schedule-Garo	571	Voucher	7,584	0	0	0	7,584	7,584		
						Voted-Sixth-	572	Voucher	27,848	0	0	0	27,848	27,848		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury			William Nagar Treasury													
D.D.O. :			100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:			APR/2024													
Major Sub Minor			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Head	Head										8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			8,16,421	8,930	31,125	13,750	7,62,616	8,07,491		
			Total Sub Head :			8,16,421	8,930	31,125	13,750	7,62,616	8,07,491					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	2,50,876	0	19,000	2,750	2,29,126	2,50,876		
			Voted-Sixth-Schedule-Garo	570	Voucher	12,600	0	0	0	12,600	12,600					
			Total Object Head-- I :			2,63,476	0	19,000	2,750	2,41,726	2,63,476					
			Total Sub Head :			2,63,476	0	19,000	2,750	2,41,726	2,63,476					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192		
			Voted-Sixth-Schedule-Garo	573	Voucher	6,912	0	0	0	6,912	6,912					
			Total Object Head-- I :			1,48,104	0	0	2,750	1,45,354	1,48,104					
			Total Sub Head :			1,48,104	0	0	2,750	1,45,354	1,48,104					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	247	Voucher	28,887	0	0	0	28,887	28,887		
			Voted-Sixth-Schedule-Garo	256	Voucher	80,352	0	0	0	80,352	80,352					
			Voted-Sixth-Schedule-Garo	258	Voucher	5,13,617	0	18,250	2,750	4,92,617	5,13,617					
			Voted-Sixth-Schedule-Garo	569	Voucher	27,464	0	0	0	27,464	27,464					
			Total Object Head-- I :			6,50,320	0	18,250	2,750	6,29,320	6,50,320					
			Total Sub Head :			6,50,320	0	18,250	2,750	6,29,320	6,50,320					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101		Total Minor Head 101 :						18,78,321	8,930	68,375	22,000	17,79,016	18,69,391	
		102	(20) Buffallo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	2,24,781	0	7,500	0	2,17,281	2,24,781			
					Voted-Sixth-Schedule-Garo	575	Voucher	12,136	0	0	0	12,136	12,136			
					Total Object Head-- 1 :						2,36,917	0	7,500	0	2,29,417	2,36,917
					Total Sub Head :						2,36,917	0	7,500	0	2,29,417	2,36,917
		Total Minor Head 102 :						2,36,917	0	7,500	0	2,29,417	2,36,917			
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	3,04,614	3,000	30,250	0	2,71,364	3,01,614			
					Voted-Sixth-Schedule-Garo	576	Voucher	15,656	0	0	0	15,656	15,656			
					Total Object Head-- 1 :						3,20,270	3,000	30,250	0	2,87,020	3,17,270
					Total Sub Head :						3,20,270	3,000	30,250	0	2,87,020	3,17,270
		Total Minor Head 103 :						3,20,270	3,000	30,250	0	2,87,020	3,17,270			
		105	(02) Pig Farm, 0 Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	1,68,395	2,000	0	2,750	1,63,645	1,66,395			
					Voted-Sixth-Schedule-Garo	568	Voucher	8,440	0	0	0	8,440	8,440			
					Total Object Head-- 1 :						1,76,835	2,000	0	2,750	1,72,085	1,74,835
					Total Sub Head :						1,76,835	2,000	0	2,750	1,72,085	1,74,835
		Total Minor Head 105 :						1,76,835	2,000	0	2,750	1,72,085	1,74,835			

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Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00		Total Sub Major Head 0 :							33,27,529	26,930	1,65,125	30,250	31,05,224	33,00,599
				Total Major Head 2403 :							33,27,529	26,930	1,65,125	30,250	31,05,224	33,00,599
				Total of Month :							33,27,529	26,930	1,65,125	30,250	31,05,224	33,00,599
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	3,05,874	2,100	55,000	0	2,48,774	3,03,774		
						Voted-Sixth-Schedule-Garo	47	Voucher	2,92,734	3,000	4,000	5,500	2,80,234	2,89,734		
					Total Object Head-- 1 :					5,98,608	5,100	59,000	5,500	5,29,008	5,93,508	
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	24,522	0	0	0	24,522	24,522		
						Total Object Head-- 2 :					24,522	0	0	0	24,522	24,522
			Total Sub Head :							6,23,130	5,100	59,000	5,500	5,53,530	6,18,030	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	81,002	0	0	0	81,002	81,002		
						Total Object Head-- 1 :					81,002	0	0	0	81,002	81,002
					Total Sub Head :					81,002	0	0	0	81,002	81,002	
			Total Minor Head 1 :							7,04,132	5,100	59,000	5,500	6,34,532	6,99,032	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																		
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	4,112	0	0	0	4,112	4,112						
						Voted-Sixth-Schedule-Garo	49	Voucher	80,352	0	0	0	80,352	80,352						
						Voted-Sixth-Schedule-Garo	51	Voucher	5,52,443	8,930	31,125	13,750	4,98,638	5,43,513						
						Voted-Sixth-Schedule-Garo	55	Voucher	1,48,194	0	0	0	1,48,194	1,48,194						
						Total Object Head-- I :						7,85,101	8,930	31,125	13,750	7,31,296	7,76,171			
						Total Sub Head :						7,85,101	8,930	31,125	13,750	7,31,296	7,76,171			
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	2,50,876	0	22,000	2,750	2,26,126	2,50,876			
									Total Object Head-- I :						2,50,876	0	22,000	2,750	2,26,126	2,50,876
									Total Sub Head :						2,50,876	0	22,000	2,750	2,26,126	2,50,876
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192						
						Total Object Head-- I :						1,41,192	0	0	2,750	1,38,442	1,41,192			
						02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	24,522	0	0	0	24,522	24,522					
					Total Object Head-- 2 :						24,522	0	0	0	24,522	24,522				
					Total Sub Head :						1,65,714	0	0	2,750	1,62,964	1,65,714				
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	373	Voucher	4,112	0	0	0	4,112	4,112				
			Voted-Sixth-Schedule-Garo	48				Voucher	1,09,239	0	0	0	1,09,239	1,09,239						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	50	Voucher	5,13,617	0	24,750	2,750	4,86,117	5,13,617		
									Total Object Head-- 1 :	6,26,968	0	24,750	2,750	5,99,468	6,26,968	
					Total Sub Head :					6,26,968	0	24,750	2,750	5,99,468	6,26,968	
					Total Minor Head 101 :					18,28,659	8,930	77,875	22,000	17,19,854	18,19,729	
					102	(20) Buffallo Farm - Garo Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	2,24,781	0	8,000	0	2,16,781	2,24,781
		Total Object Head-- 1 :	2,24,781	0							8,000	0	2,16,781	2,24,781		
		02. Wages	Voted-Sixth-Schedule-Garo	375			Voucher	98,088	0	0	0	98,088	98,088			
								Total Object Head-- 2 :	98,088	0	0	0	98,088	98,088		
		Total Sub Head :					3,22,869	0	8,000	0	3,14,869	3,22,869				
		Total Minor Head 102 :					3,22,869	0	8,000	0	3,14,869	3,22,869				
		103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	291	Voucher	3,04,614	3,000	35,250	0	2,66,364	3,01,614	
										Total Object Head-- 1 :	3,04,614	3,000	35,250	0	2,66,364	3,01,614
				02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	73,566	0	0	0	73,566	73,566			
								Total Object Head-- 2 :	73,566	0	0	0	73,566	73,566		
				Total Sub Head :					3,78,180	3,000	35,250	0	3,39,930	3,75,180		
				Total Minor Head 103 :					3,78,180	3,000	35,250	0	3,39,930	3,75,180		
				105	(02) Pig Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	53	Voucher						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53		1,68,395	2,000	0	2,750		1,63,645	1,66,395
						Total Object Head-- 1 :				1,68,395	2,000	0	2,750		1,63,645	1,66,395
						Total Sub Head :				1,68,395	2,000	0	2,750		1,63,645	1,66,395
						Total Minor Head 105 :				1,68,395	2,000	0	2,750		1,63,645	1,66,395
						Total Sub Major Head 0 :				34,02,235	19,030	1,80,125	30,250		31,72,830	33,83,205
						Total Major Head 2403 :				34,02,235	19,030	1,80,125	30,250		31,72,830	33,83,205
						Total of Month :				34,02,235	19,030	1,80,125	30,250		31,72,830	33,83,205
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	Voucher	3,05,874	0	55,000	0		2,50,874	3,05,874
							Voted-Sixth-Schedule-Garo	175	Voucher	2,92,734	3,000	4,000	5,500		2,80,234	2,89,734
						Total Object Head-- 1 :				5,98,608	3,000	59,000	5,500		5,31,108	5,95,608
					02. Wages		Voted-Sixth-Schedule-Garo	373	Voucher	12,462	0	0	0		12,462	12,462
						Total Object Head-- 2 :				12,462	0	0	0		12,462	12,462
						Total Sub Head :				6,11,070	3,000	59,000	5,500		5,43,570	6,08,070

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																	
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	81,002	0	0	0	81,002	81,002					
									Total Object Head-- 1 :		81,002	0	0	0	81,002	81,002			
									Total Sub Head :		81,002	0	0	0	81,002	81,002			
									Total Minor Head 1 :		6,92,072	3,000	59,000	5,500	6,24,572	6,89,072			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	5,52,443	8,930	31,125	13,750	4,98,638	5,43,513					
									Voted-Sixth-Schedule-Garo	172	Voucher	80,352	0	0	0	80,352	80,352		
									Voted-Sixth-Schedule-Garo	177	Voucher	1,48,194	0	0	0	1,48,194	1,48,194		
									Total Object Head-- 1 :		7,80,989	8,930	31,125	13,750	7,27,184	7,72,059			
			Total Sub Head :		7,80,989	8,930	31,125	13,750	7,27,184	7,72,059									
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,50,876	0	22,000	2,750	2,26,126	2,50,876					
									Total Object Head-- 1 :		2,50,876	0	22,000	2,750	2,26,126	2,50,876			
									Total Sub Head :		2,50,876	0	22,000	2,750	2,26,126	2,50,876			
									(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,41,192	0	0	2,750	1,38,442
			Total Object Head-- 1 :		1,41,192	0	0	2,750							1,38,442	1,41,192			
			02. Wages	Voted-Sixth-Schedule-Garo	368	Voucher	12,462	0							0	0	12,462	12,462	
							Total Object Head-- 2 :								12,462	0	0	0	12,462

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																		
Month of Account:		JUN/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :			1,53,654	0	0	2,750		1,50,904	1,53,654				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	5,13,617	0	24,750	2,750	4,86,117	5,13,617						
						Voted-Sixth-Schedule-Garo	171	Voucher	1,09,239	0	0	0	1,09,239	1,09,239						
						Total Object Head-- 1 :				6,22,856	0	24,750	2,750	5,95,356	6,22,856					
			Total Sub Head :				6,22,856	0	24,750	2,750	5,95,356	6,22,856								
		Total Minor Head 101 :				18,08,375	8,930	77,875	22,000	16,99,570	17,99,445									
		102	(20) Buffallo Farm - Garo Hills				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,24,781	0	8,000	0	2,16,781	2,24,781				
			Total Object Head-- 1 :																	
							02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	49,848	0	0	0	49,848	49,848				
			Total Object Head-- 2 :							49,848	0	0	0	49,848	49,848					
		Total Sub Head :								2,74,629	0	8,000	0	2,66,629	2,74,629					
		Total Minor Head 102 :								2,74,629	0	8,000	0	2,66,629	2,74,629					
		103	(07) Poultry Farm Simsangiri/ Williamnagar				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	3,04,614	3,000	35,250	0	2,66,364	3,01,614				
			Total Object Head-- 1 :																	
							02. Wages	Voted-Sixth-Schedule-Garo	369	Voucher	37,386	0	0	0	37,386	37,386				
		Total Object Head-- 2 :								37,386	0	0	0	37,386	37,386					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																	
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar						Total Sub Head :				3,42,000	3,000	35,250		0	3,03,750	3,39,000
									Total Minor Head 103 :				3,42,000	3,000	35,250		0	3,03,750	3,39,000
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	178	Voucher	1,68,395	2,000	0	2,750	1,63,645	1,66,395				
					Total Object Head-- 1 :				1,68,395	2,000	0	2,750	1,63,645	1,66,395					
					02. Wages		Voted-Sixth-Schedule-Garo	370	Voucher	37,386	0	0	0	37,386	37,386				
							Voted-Sixth-Schedule-Garo	371	Voucher	36,180	0	0	0	36,180	36,180				
							Voted-Sixth-Schedule-Garo	372	Voucher	24,924	0	0	0	24,924	24,924				
							Total Object Head-- 2 :				98,490	0	0	0	98,490	98,490			
					Total Sub Head :								2,66,885	2,000	0	2,750	2,62,135	2,64,885	
					Total Minor Head 105 :								2,66,885	2,000	0	2,750	2,62,135	2,64,885	
		Total Sub Major Head 0 :								33,83,961	16,930	1,80,125	30,250	31,56,656	33,67,031				
		Total Major Head 2403 :								33,83,961	16,930	1,80,125	30,250	31,56,656	33,67,031				
Total of Month :								33,83,961	16,930	1,80,125	30,250	31,56,656	33,67,031						
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	3,05,874	0	55,000	0	2,50,874	3,05,874			
						Voted-Sixth-Schedule-Garo	295	Voucher	2,92,734	3,000	4,000	5,500	2,80,234	2,89,734			
						Total Object Head-- 1 :		5,98,608	3,000	59,000	5,500	5,31,108	5,95,608				
					02. Wages	Voted-Sixth-Schedule-Garo	422	Voucher	12,060	0	0	0	12,060	12,060			
						Total Object Head-- 2 :		12,060	0	0	0	12,060	12,060				
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	426	Voucher	5,800	0	0	0	5,800	5,800		
					Total Object Head-- 13 :		5,800	0	0	0	5,800	5,800					
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	749	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 51 :		3,500	0	0	0	3,500	3,500				
						Total Sub Head :		6,19,968	3,000	59,000	5,500	5,52,468	6,16,968				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	81,002	0	0	0	81,002	81,002	
								Total Object Head-- 1 :		81,002	0	0	0	81,002	81,002		
								Total Sub Head :		81,002	0	0	0	81,002	81,002		
		Total Minor Head 1 :		7,00,970			3,000	59,000	5,500	6,33,470	6,97,970						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	1,48,194	0	0	0	1,48,194	1,48,194			
						Voted-Sixth-Schedule-Garo	294	Voucher	80,352	0	0	0	80,352	80,352			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :			A.H and Vety Department																							
Treasury			William Nagar Treasury																							
D.D.O. :			100001 District Animal Husbandry & Vety. Officer William Nagar																							
Month of Account:			JUL/2024																							
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
				Head												(State)				8009 - 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	69,287	1,000	0	2,750	65,537	68,287												
						Voted-Sixth-Schedule-Garo	300	Voucher	4,59,594	6,930	21,000	11,000	4,20,664	4,52,664												
						Total Object Head-- 1 :				7,57,427	7,930	21,000	13,750	7,14,747	7,49,497											
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	498	Voucher	3,500	0	0	0	3,500	3,500												
						Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500											
						Total Sub Head :				7,60,927	7,930	21,000	13,750	7,18,247	7,52,997											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	2,50,876	0	22,000	2,750	2,26,126	2,50,876												
						Total Object Head-- 1 :				2,50,876	0	22,000	2,750	2,26,126	2,50,876											
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	497	Voucher	6,500	0	0	0	6,500	6,500											
					Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500												
					Total Sub Head :				2,57,376	0	22,000	2,750	2,32,626	2,57,376												
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192										
			Total Object Head-- 1 :					1,41,192	0	0	2,750	1,38,442	1,41,192													
			02. Wages	Voted-Sixth-Schedule-Garo				427	Voucher	12,060	0	0	0	12,060	12,060											
				Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060													
				(13) Office Expenses			Voted-Sixth-Schedule-Garo	500	Voucher	3,500	0	0	0	3,500	3,500											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :				1,56,752	0	0	2,750	1,54,002	1,56,752		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	297	Voucher	5,66,066	1,000	34,875	2,750	5,27,441	5,65,066		
						Voted-Sixth-Schedule-Garo	301	Voucher	80,352	0	0	0	80,352	80,352		
						Total Object Head-- 1 :				6,46,418	1,000	34,875	2,750	6,07,793	6,45,418	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	574	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	691	Voucher	49,850	0	0	0	49,850	49,850		
						Total Object Head-- 21 :				49,850	0	0	0	49,850	49,850	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	724	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 51 :				1,000	0	0	0	1,000	1,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	575	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000	
						Total Sub Head :				7,09,768	1,000	34,875	2,750	6,71,143	7,08,768	
						Total Minor Head 101 :				18,84,823	8,930	77,875	22,000	17,76,018	18,75,893	
		102	(20) Buffallo Farm - Garo Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	2,24,781	0	8,000	0	2,16,781	2,24,781		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo Hills	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,781	0	8,000		0	2,16,781	2,24,781
				02. Wages	Voted-Sixth-Schedule-Garo	429	Voucher		48,240	0	0	0	48,240	48,240	
				Total Object Head-- 2 :				48,240	0	0	0	48,240	48,240		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	499	Voucher		2,000	0	0	0	2,000	2,000	
				Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	423	Voucher		70,400	0	0	0	70,400	70,400	
				Total Object Head-- 21 :				70,400	0	0	0	70,400	70,400		
				Total Sub Head :				3,45,421	0	8,000	0	3,37,421	3,45,421		
		Total Minor Head 102 :				3,45,421	0	8,000	0	3,37,421	3,45,421				
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher		3,04,614	3,000	35,250	0	2,66,364	3,01,614	
				Total Object Head-- 1 :				3,04,614	3,000	35,250	0	2,66,364	3,01,614		
				02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher		36,180	0	0	0	36,180	36,180	
				Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	425	Voucher		12,000	0	0	0	12,000	12,000	
				Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
				21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	430	Voucher		32,934	0	0	0	32,934	32,934	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	432	Voucher	10,800	0	0	0	10,800	10,800		
						Voted-Sixth-Schedule-Garo	690	Voucher	13,355	0	0	0	13,355	13,355		
					Total Object Head-- 21 :					57,089	0	0	0	57,089	57,089	
					Total Sub Head :					4,09,883	3,000	35,250	0	3,71,633	4,06,883	
					Total Minor Head 103 :					4,09,883	3,000	35,250	0	3,71,633	4,06,883	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292	Voucher	1,68,395	2,000	0	2,750	1,63,645	1,66,395		
						Total Object Head-- 1 :					1,68,395	2,000	0	2,750	1,63,645	1,66,395
					02. Wages	Voted-Sixth-Schedule-Garo	428	Voucher	36,180	0	0	0	36,180	36,180		
						Total Object Head-- 2 :					36,180	0	0	0	36,180	36,180
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	496	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	424	Voucher	23,900	0	0	0	23,900	23,900		
						Total Object Head-- 21 :					23,900	0	0	0	23,900	23,900
					Total Sub Head :					2,31,475	2,000	0	2,750	2,26,725	2,29,475	
					Total Minor Head 105 :					2,31,475	2,000	0	2,750	2,26,725	2,29,475	
		Total Sub Major Head 0 :					35,72,572	16,930	1,80,125	30,250	33,45,267	35,55,642				

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :				35,72,572	16,930	1,80,125	30,250	33,45,267	35,55,642
						Total of Month :				35,72,572	16,930	1,80,125	30,250	33,45,267	35,55,642	
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	3,09,735	0	35,000	0	2,74,735	3,09,735		
						Voted-Sixth-Schedule-Garo	237	Voucher	2,94,910	2,000	4,000	8,250	2,80,660	2,92,910		
						Total Object Head-- 1 :		6,04,645	2,000	39,000	8,250	5,55,395	6,02,645			
					02. Wages	Voted-Sixth-Schedule-Garo	243	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :		12,462	0	0	0	12,462	12,462			
						Total Sub Head :		6,17,107	2,000	39,000	8,250	5,67,857	6,15,107			
		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	81,002	0	0	0	81,002	81,002			
					Total Object Head-- 1 :		81,002	0	0	0	81,002	81,002				
					Total Sub Head :		81,002	0	0	0	81,002	81,002				
					Total Minor Head 1 :		6,98,109	2,000	39,000	8,250	6,48,859	6,96,109				
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	82,497	0	0	0	82,497	82,497		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	1,52,278	0	0	0	1,52,278	1,52,278				
						Voted-Sixth-Schedule-Garo	240	Voucher	71,206	1,000	0	2,750	67,456	70,206				
						Voted-Sixth-Schedule-Garo	427	Voucher	4,45,794	3,000	20,125	5,500	4,17,169	4,42,794				
						Voted-Sixth-Schedule-Garo	428	Voucher	18,422	0	0	0	18,422	18,422				
					Total Object Head-- I :				7,70,197	4,000	20,125	8,250	7,37,822	7,66,197				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	248	Voucher	4,000	0	0	0	4,000	4,000				
						Total Object Head-- II :				4,000	0	0	0	4,000	4,000			
					Total Sub Head :				7,74,197	4,000	20,125	8,250	7,41,822	7,70,197				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	2,57,947	0	22,000	2,750	2,33,197	2,57,947				
						Total Object Head-- I :				2,57,947	0	22,000	2,750	2,33,197	2,57,947			
					Total Sub Head :				2,57,947	0	22,000	2,750	2,33,197	2,57,947				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	1,44,252	0	0	2,750	1,41,502	1,44,252				
						Total Object Head-- I :				1,44,252	0	0	2,750	1,41,502	1,44,252			
					02. Wages	Voted-Sixth-Schedule-Garo	245	Voucher	12,462	0	0	0	12,462	12,462				
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462			
						Total Sub Head :				1,56,714	0	0	2,750	1,53,964	1,56,714			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		225	Voucher	82,497	0	0	0		82,497	82,497			
						Voted-Sixth-Schedule-Garo		426	Voucher	5,59,442	0	24,750	2,750		5,31,942	5,59,442			
						Voted-Sixth-Schedule-Garo		599	Voucher	2,717	0	0	0		2,717	2,717			
						Total Object Head-- 1 :				6,44,656	0	24,750	2,750		6,17,156	6,44,656			
						Total Sub Head :				6,44,656	0	24,750	2,750		6,17,156	6,44,656			
						Total Minor Head 101 :				18,33,514	4,000	66,875	16,500		17,46,139	18,29,514			
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		234	Voucher	2,31,216	0	8,000	0		2,23,216	2,31,216			
						Total Object Head-- 1 :				2,31,216	0	8,000	0		2,23,216	2,31,216			
						02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	49,848	0	0	0		49,848	49,848			
						Total Object Head-- 2 :				49,848	0	0	0		49,848	49,848			
						Total Sub Head :				2,81,064	0	8,000	0		2,73,064	2,81,064			
						Total Minor Head 102 :				2,81,064	0	8,000	0		2,73,064	2,81,064			
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		226	Voucher	3,13,108	3,000	35,250	0		2,74,858	3,10,108			
						Total Object Head-- 1 :				3,13,108	3,000	35,250	0		2,74,858	3,10,108			
						02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher	37,386	0	0	0		37,386	37,386			
						Total Object Head-- 2 :				37,386	0	0	0		37,386	37,386			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar				Total Sub Head :			3,50,494	3,000	35,250	0		3,12,244	3,47,494		
							Total Minor Head 103 :			3,50,494	3,000	35,250	0		3,12,244	3,47,494		
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228	Voucher	1,73,078	2,000	0	2,750	1,68,328		1,71,078		
							Total Object Head-- 1 :		1,73,078	2,000	0	2,750	1,68,328		1,71,078			
					02. Wages		Voted-Sixth-Schedule-Garo	247	Voucher	37,386	0	0	0	37,386		37,386		
							Total Object Head-- 2 :		37,386	0	0	0	37,386		37,386			
									Total Sub Head :			2,10,464	2,000	0	2,750	2,05,714		2,08,464
									Total Minor Head 105 :			2,10,464	2,000	0	2,750	2,05,714		2,08,464
						Total Sub Major Head 0 :			33,73,645	11,000	1,49,125	27,500	31,86,020		33,62,645			
				Total Major Head 2403 :			33,73,645	11,000	1,49,125	27,500	31,86,020		33,62,645					
				Total of Month :			33,73,645	11,000	1,49,125	27,500	31,86,020		33,62,645					
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	Voucher	3,09,735	0	35,000	0		2,74,735	3,09,735	
								Voted-Sixth-Schedule-Garo	140	Voucher	2,94,910	0	4,000	8,250	2,82,660	2,94,910		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and Vety Department																														
Treasury		William Nagar Treasury																														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																														
Month of Account:		SEP/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								6,04,645		0		39,000			8,250		5,57,395		6,04,645	
										02. Wages				Voted-Sixth-Schedule-Garo		351		Voucher		12,462		0		0			0		12,462		12,462	
												Total Object Head-- 2 :								12,462		0		0			0		12,462		12,462	
										21.Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo		931		Voucher		3,500		0		0			0		3,500		3,500	
												Total Object Head-- 2I :								3,500		0		0			0		3,500		3,500	
												Total Sub Head :								6,20,607		0		39,000			8,250		5,73,357		6,20,607	
						(04) Engineering Establishment		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo		130		Voucher		81,002		0		0			0		81,002		81,002	
												Total Object Head-- 1 :								81,002		0		0			0		81,002		81,002	
												Total Sub Head :								81,002		0		0			0		81,002		81,002	
												Total Minor Head 1 :								7,01,609		0		39,000			8,250		6,54,359		7,01,609	
				101		(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo		131		Voucher		71,206		0		0			2,750		68,456		71,206	
														Voted-Sixth-Schedule-Garo		132		Voucher		82,497		0		0			0		82,497		82,497	
														Voted-Sixth-Schedule-Garo		136		Voucher		1,52,278		0		0			0		1,52,278		1,52,278	
														Voted-Sixth-Schedule-Garo		142		Voucher		4,86,585		0		20,125			5,500		4,60,960		4,86,585	
												Total Object Head-- 1 :								7,92,566		0		20,125			8,250		7,64,191		7,92,566	
										21.Materials And Supplies, Store And				Voted-Sixth-Schedule-Garo		930		Voucher		25,000		0		0			0		25,000		25,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		William Nagar Treasury																			
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																			
Month of Account:		SEP/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :				25,000	0	0		0	25,000	25,000					
										8,17,566	0	20,125	8,250	7,89,191	8,17,566						
										Total Sub Head :											
										8,17,566	0	20,125	8,250	7,89,191	8,17,566						
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	2,57,947	0	22,000	2,750	2,33,197	2,57,947
										Total Object Head-- 1 :											
										2,57,947	0	22,000	2,750	2,33,197	2,57,947						
										21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	921	Voucher	10,000	0	0	0	10,000	10,000	
										Total Object Head-- 2I :											
										10,000	0	0	0	10,000	10,000						
										Total Sub Head :											
										2,67,947	0	22,000	2,750	2,43,197	2,67,947						
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,45,017	0	0	2,750	1,42,267	1,45,017
										Total Object Head-- 1 :											
										1,45,017	0	0	2,750	1,42,267	1,45,017						
										02. Wages		Voted-Sixth-Schedule-Garo	352	Voucher	12,462	0	0	0	12,462	12,462	
										Total Object Head-- 2 :											
										12,462	0	0	0	12,462	12,462						
										21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	934	Voucher	24,000	0	0	0	24,000	24,000	
										Total Object Head-- 2I :											
										24,000	0	0	0	24,000	24,000						
										Total Sub Head :											
										1,81,479	0	0	2,750	1,78,729	1,81,479						
										(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	133	Voucher	82,497	0	0	0	82,497	82,497
													Voted-Sixth-	135	Voucher	5,62,159	0	24,750	2,750	5,34,659	5,62,159

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				6,44,656	0	24,750	2,750		6,17,156	6,44,656
						Total Sub Head :			6,44,656	0	24,750	2,750		6,17,156	6,44,656	
						Total Minor Head 101 :			19,11,648	0	66,875	16,500		18,28,273	19,11,648	
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	2,31,216	0	8,000	0	2,23,216	2,31,216		
						Total Object Head-- 1 :			2,31,216	0	8,000	0	2,23,216	2,31,216		
					02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	49,848	0	0	0	49,848	49,848		
						Total Object Head-- 2 :			49,848	0	0	0	49,848	49,848		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	932	Voucher	10,600	0	0	0	10,600	10,600		
						Total Object Head-- 21 :			10,600	0	0	0	10,600	10,600		
						Total Sub Head :			2,91,664	0	8,000	0	2,83,664	2,91,664		
						Total Minor Head 102 :			2,91,664	0	8,000	0	2,83,664	2,91,664		
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	3,13,108	0	35,250	0	2,77,858	3,13,108		
						Total Object Head-- 1 :			3,13,108	0	35,250	0	2,77,858	3,13,108		
					02. Wages	Voted-Sixth-Schedule-Garo	350	Voucher	37,386	0	0	0	37,386	37,386		
						Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	933	Voucher	23,911	0	0	0	23,911	23,911		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				23,911	0	0		0	23,911	23,911
						Total Sub Head :				3,74,405	0	35,250		0	3,39,155	3,74,405
						Total Minor Head 103 :				3,74,405	0	35,250		0	3,39,155	3,74,405
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	138	Voucher	1,73,078	0	0		2,750	1,70,328	1,73,078
						Total Object Head-- 1 :				1,73,078	0	0		2,750	1,70,328	1,73,078
					02. Wages		Voted-Sixth-Schedule-Garo	353	Voucher	37,386	0	0		0	37,386	37,386
						Total Object Head-- 2 :				37,386	0	0		0	37,386	37,386
						Total Sub Head :				2,10,464	0	0		2,750	2,07,714	2,10,464
						Total Minor Head 105 :				2,10,464	0	0		2,750	2,07,714	2,10,464
						Total Sub Major Head 0 :				34,89,790	0	1,49,125		27,500	33,13,165	34,89,790
						Total Major Head 2403 :				34,89,790	0	1,49,125		27,500	33,13,165	34,89,790
						Total of Month :				34,89,790	0	1,49,125		27,500	33,13,165	34,89,790
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	128	Voucher	2,94,910	0	4,000		8,250	2,82,660	2,94,910

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		William Nagar Treasury																								
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																								
Month of Account:		OCT/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		130		Voucher		3,09,735		0		35,000		0		2,74,735		3,09,735			
					Total Object Head-- 1 :						6,04,645		0		39,000		8,250		5,57,395		6,04,645					
				02. Wages	Voted-Sixth-Schedule-Garo		324		Voucher		12,060		0		0		0		12,060		12,060					
					Total Object Head-- 2 :						12,060		0		0		0		12,060		12,060					
			(13) Office Expenses	Voted-Sixth-Schedule-Garo		312		Voucher		4,000		0		0		0		4,000		4,000						
				Total Object Head-- 13 :						4,000		0		0		0		4,000		4,000						
			Total Sub Head :						6,20,705		0		39,000		8,250		5,73,455		6,20,705							
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		129		Voucher		81,002		0		0		0		81,002		81,002			
		Total Object Head-- 1 :							81,002		0		0		0		81,002		81,002							
		Total Sub Head :						81,002		0		0		0		81,002		81,002								
		Total Minor Head 1 :						7,01,707		0		39,000		8,250		6,54,457		7,01,707								
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		122		Voucher		71,206		0		0		2,750		68,456		71,206			
							Voted-Sixth-Schedule-Garo		124		Voucher		82,497		0		0		82,497		82,497					
							Voted-Sixth-Schedule-Garo		134		Voucher		1,52,278		0		0		1,52,278		1,52,278					
							Voted-Sixth-Schedule-Garo		135		Voucher		4,86,585		0		26,405		5,500		4,54,680		4,86,585			
							Voted-Sixth-Schedule-Garo		639		Voucher		7,000		0		0		7,000		7,000					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																		
Month of Account:		OCT/2024																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					7,99,566	0	26,405	8,250	7,64,911	7,99,566				
						Total Sub Head :					7,99,566	0	26,405	8,250	7,64,911	7,99,566				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	Voucher	2,57,947	0	22,000	2,750	2,33,197	2,57,947					
						Total Object Head-- I :					2,57,947	0	22,000	2,750	2,33,197	2,57,947				
						Total Sub Head :					2,57,947	0	22,000	2,750	2,33,197	2,57,947				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	Voucher	1,45,017	0	0	2,750	1,42,267	1,45,017					
						Total Object Head-- I :					1,45,017	0	0	2,750	1,42,267	1,45,017				
						Total Sub Head :					1,45,017	0	0	2,750	1,42,267	1,45,017				
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	1	Voucher	5,62,159	0	24,750	2,750	5,34,659	5,62,159					
							Voted-Sixth-Schedule-Garo	123	Voucher	82,497	0	0	0	82,497	82,497					
						Total Object Head-- I :					6,44,656	0	24,750	2,750	6,17,156	6,44,656				
						Total Sub Head :					6,44,656	0	24,750	2,750	6,17,156	6,44,656				
						21. Supplies And Materials	Voted-Sixth-Schedule-Garo	549	Voucher	7,650	0	0	0	7,650	7,650					
																Total Object Head-- 2I :				
			Total Sub Head :					6,52,306	0	24,750	2,750	6,24,806	6,52,306							
			Total Minor Head 101 :												18,54,836	0	73,155	16,500	17,65,181	18,54,836
					102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher	2,31,216	0	8,000	0	2,23,216	2,31,216		

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Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,31,216	0	8,000	0	2,23,216	2,31,216	
					02. Wages	Voted-Sixth-Schedule-Garo	325	Voucher	48,240	0	0	0	48,240	48,240		
					Total Object Head-- 2 :				48,240	0	0	0	48,240	48,240		
					Total Sub Head :				2,79,456	0	8,000	0	2,71,456	2,79,456		
					Total Minor Head 102 :				2,79,456	0	8,000	0	2,71,456	2,79,456		
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	3,11,106	0	35,250	0	2,75,856	3,11,106		
					Total Object Head-- 1 :				3,11,106	0	35,250	0	2,75,856	3,11,106		
					02. Wages	Voted-Sixth-Schedule-Garo	350	Voucher	36,180	0	0	0	36,180	36,180		
					Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180		
					Total Sub Head :				3,47,286	0	35,250	0	3,12,036	3,47,286		
		Total Minor Head 103 :				3,47,286	0	35,250	0	3,12,036	3,47,286					
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	1,73,078	0	0	2,750	1,70,328	1,73,078		
					Total Object Head-- 1 :				1,73,078	0	0	2,750	1,70,328	1,73,078		
					02. Wages	Voted-Sixth-Schedule-Garo	323	Voucher	36,180	0	0	0	36,180	36,180		
					Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180		
					21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	550	Voucher	5,100	0	0	0	5,100	5,100		

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				5,100	0	0		0	5,100	5,100
						Total Sub Head :				2,14,358	0	0		2,750	2,11,608	2,14,358
						Total Minor Head 105 :				2,14,358	0	0		2,750	2,11,608	2,14,358
						Total Sub Major Head 0 :				33,97,643	0	1,55,405		27,500	32,14,738	33,97,643
						Total Major Head 2403 :				33,97,643	0	1,55,405		27,500	32,14,738	33,97,643
						Total of Month :				33,97,643	0	1,55,405		27,500	32,14,738	33,97,643
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		24	Voucher	2,94,910	0	4,000		8,250	2,82,660	2,94,910
						Voted-Sixth-Schedule-Garo		26	Voucher	3,09,735	0	35,000		0	2,74,735	3,09,735
						Voted-Sixth-Schedule-Garo		728	Voucher	21,948	0	0		0	21,948	21,948
						Voted-Sixth-Schedule-Garo		734	Voucher	25,740	0	0		0	25,740	25,740
						Total Object Head-- 1 :				6,52,333	0	39,000		8,250	6,05,083	6,52,333
					02. Wages	Voted-Sixth-Schedule-Garo		365	Voucher	12,462	0	0		0	12,462	12,462

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				12,462	0	0	0	0	12,462	12,462
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1041	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 11 :				13,000	0	0	0	13,000	13,000		
					Total Sub Head :				6,77,795	0	39,000	8,250	6,30,545	6,77,795		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	81,002	0	0	0	81,002	81,002		
						Voted-Sixth-Schedule-Garo	722	Voucher	6,168	0	0	0	6,168	6,168		
					Total Object Head-- 1 :				87,170	0	0	0	87,170	87,170		
					Total Sub Head :				87,170	0	0	0	87,170	87,170		
		Total Minor Head 1 :				7,64,965	0	39,000	8,250	7,17,715	7,64,965					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	1,52,278	0	0	0	1,52,278	1,52,278		
						Voted-Sixth-Schedule-Garo	31	Voucher	4,86,585	1,000	26,405	5,500	4,53,680	4,85,585		
						Voted-Sixth-Schedule-Garo	33	Voucher	82,497	0	0	0	82,497	82,497		
						Voted-Sixth-Schedule-Garo	34	Voucher	71,206	0	0	2,750	68,456	71,206		
						Voted-Sixth-Schedule-Garo	727	Voucher	41,797	0	0	0	41,797	41,797		
						Voted-Sixth-Schedule-Garo	729	Voucher	18,060	0	0	0	18,060	18,060		
						Total Object Head-- 1 :				8,52,423	1,000	26,405	8,250	8,16,768	8,51,423	

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1004	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	965	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	973	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 11 :				17,000	0	0	0	17,000	17,000	
			Total Sub Head :				8,69,423	1,000	26,405	8,250	8,33,768	8,68,423				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	2,57,947	0	22,000	2,750	2,33,197	2,57,947		
						Voted-Sixth-Schedule-Garo	732	Voucher	19,464	0	0	0	19,464	19,464		
						Total Object Head-- 1 :				2,77,411	0	22,000	2,750	2,52,661	2,77,411	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1048	Voucher	1,500	0	0	0	1,500	1,500	
			Total Object Head-- 11 :				1,500	0	0	0	1,500	1,500				
			Total Sub Head :				2,78,911	0	22,000	2,750	2,54,161	2,78,911				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,45,017	0	0	2,750	1,42,267	1,45,017		
						Voted-Sixth-Schedule-Garo	724	Voucher	10,668	0	0	0	10,668	10,668		
						Total Object Head-- 1 :				1,55,685	0	0	2,750	1,52,935	1,55,685	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1042	Voucher	10,000	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Garo	971	Voucher	9,000	0	0	0	9,000	9,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				19,000	0	0	0	19,000	19,000	
					Total Sub Head :				1,74,685	0	0	2,750	1,71,935	1,74,685		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	32	Voucher	5,62,159	0	24,750	2,750	5,34,659	5,62,159		
						Voted-Sixth-Schedule-Garo	36	Voucher	82,497	0	0	0	82,497	82,497		
						Voted-Sixth-Schedule-Garo	730	Voucher	49,152	0	0	0	49,152	49,152		
					Total Object Head-- 1 :				6,93,808	0	24,750	2,750	6,66,308	6,93,808		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	941	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	964	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	967	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	968	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	970	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	972	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 11 :				39,000	0	0	0	39,000	39,000		
			Total Sub Head :				7,32,808	0	24,750	2,750	7,05,308	7,32,808				
			Total Minor Head 101 :				20,55,827	1,000	73,155	16,500	19,65,172	20,54,827				
		102		0	23											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	Voucher	2,31,216	0	8,000	0		2,23,216	2,31,216	
						Voted-Sixth-Schedule-Garo	726	Voucher	18,744	0	0	0	18,744	18,744		
					Total Object Head-- 1 :					2,49,960	0	8,000	0	2,41,960	2,49,960	
				02. Wages	Voted-Sixth-Schedule-Garo	366	Voucher	49,848	0	0	0	49,848	49,848			
					Total Object Head-- 2 :					49,848	0	0	0	49,848	49,848	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	844	Voucher	8,000	0	0	0	8,000	8,000			
					Voted-Sixth-Schedule-Garo	963	Voucher	8,000	0	0	0	8,000	8,000			
					Voted-Sixth-Schedule-Garo	966	Voucher	16,000	0	0	0	16,000	16,000			
					Total Object Head-- 11 :					32,000	0	0	0	32,000	32,000	
					Total Sub Head :					3,31,808	0	8,000	0	3,23,808	3,31,808	
		Total Minor Head 102 :					3,31,808	0	8,000	0	3,23,808	3,31,808				
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	29	Voucher	3,11,106	0	29,000	0	2,82,106	3,11,106		
						Voted-Sixth-Schedule-Garo	725	Voucher	24,012	0	0	0	24,012	24,012		
					Total Object Head-- 1 :					3,35,118	0	29,000	0	3,06,118	3,35,118	
				02. Wages	Voted-Sixth-Schedule-Garo	368	Voucher	37,386	0	0	0	37,386	37,386			
					Total Object Head-- 2 :					37,386	0	0	0	37,386	37,386	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1009	Voucher	12,000	0	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	943	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	969	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 11 :					32,000	0	0	0	32,000	32,000	
					Total Sub Head :					4,04,504	0	29,000	0	3,75,504	4,04,504	
					Total Minor Head 103 :					4,04,504	0	29,000	0	3,75,504	4,04,504	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,73,078	0	0	2,750	1,70,328	1,73,078		
						Voted-Sixth-Schedule-Garo	723	Voucher	13,032	0	0	0	13,032	13,032		
						Total Object Head-- 1 :					1,86,110	0	0	2,750	1,83,360	1,86,110
					02. Wages	Voted-Sixth-Schedule-Garo	367	Voucher	37,386	0	0	0	37,386	37,386		
						Total Object Head-- 2 :					37,386	0	0	0	37,386	37,386
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	942	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 11 :					11,000	0	0	0	11,000	11,000
						Total Sub Head :					2,34,496	0	0	2,750	2,31,746	2,34,496
					Total Minor Head 105 :					2,34,496	0	0	2,750	2,31,746	2,34,496	
		Total Sub Major Head 0 :					37,91,600	1,000	1,49,155	27,500	36,13,945	37,90,600				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury William Nagar Treasury																
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account: NOV/2024																
Major Head Sub Major Head Minor Head Sub Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403							Total Major Head	2403 :			37,91,600	1,000	1,49,155	27,500	36,13,945	37,90,600
							Total of Month :			37,91,600	1,000	1,49,155	27,500	36,13,945	37,90,600	
Month of Account: DEC/2024																
Major Head Sub Major Head Minor Head Sub Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	3,00,397	0	4,000	0	2,96,397	3,00,397		
						Voted-Sixth-Schedule-Garo	25	Voucher	3,16,170	0	35,000	0	2,81,170	3,16,170		
						Voted-Sixth-Schedule-Garo	706	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	872	Voucher	3,00,397	0	4,000	0	2,96,397	3,00,397		
						Voted-Sixth-Schedule-Garo	913	Voucher	3,16,170	0	35,000	0	2,81,170	3,16,170		
						Total Object Head-- 1 :					12,47,134	0	78,000	0	11,69,134	12,47,134
						02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	12,060	0	0	0	12,060	12,060	
							Total Object Head-- 2 :					12,060	0	0	0	12,060
			Total Sub Head :					12,59,194	0	78,000	0	11,81,194	12,59,194			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	82,544	0	0	0	82,544	82,544		
						Voted-Sixth-Schedule-Garo	912	Voucher	82,544	0	0	0	82,544	82,544		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,65,088	0	0	0	1,65,088	1,65,088		
						Total Sub Head :					1,65,088	0	0	0	1,65,088	1,65,088		
						Total Minor Head I :					14,24,282	0	78,000	0	13,46,282	14,24,282		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,55,206	0	0	0	1,55,206	1,55,206				
						Voted-Sixth-Schedule-Garo	29	Voucher	4,95,750	1,000	26,405	0	4,68,345	4,94,750				
						Voted-Sixth-Schedule-Garo	31	Voucher	84,084	0	0	0	84,084	84,084				
						Voted-Sixth-Schedule-Garo	33	Voucher	72,592	0	0	0	72,592	72,592				
						Voted-Sixth-Schedule-Garo	702	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	874	Voucher	84,084	0	0	0	84,084	84,084				
						Voted-Sixth-Schedule-Garo	876	Voucher	72,592	0	0	0	72,592	72,592				
						Voted-Sixth-Schedule-Garo	881	Voucher	1,55,206	0	0	0	1,55,206	1,55,206				
						Voted-Sixth-Schedule-Garo	882	Voucher	4,95,750	1,000	26,405	0	4,68,345	4,94,750				
						Total Object Head-- I :					16,22,264	2,000	52,810	0	15,67,454	16,20,264		
						Total Sub Head :					16,22,264	2,000	52,810	0	15,67,454	16,20,264		
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	2,62,813	0	22,000	0	2,40,813	2,62,813					
					Voted-Sixth-	878	Voucher	2,62,813	0	22,000	0	2,40,813	2,62,813					

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Department :				A.H and Vety Department															
Treasury :				William Nagar Treasury															
D.D.O. :				100001	District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:				DEC/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						5,25,626	0	44,000	0	4,81,626	5,25,626		
						Total Sub Head :						5,25,626	0	44,000	0	4,81,626	5,25,626		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,47,684	0	0	0	1,47,684	1,47,684					
						Voted-Sixth-Schedule-Garo	701	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Garo	877	Voucher	1,47,684	0	0	0	1,47,684	1,47,684					
						Total Object Head-- 1 :						3,02,368	0	0	0	3,02,368	3,02,368		
					02. Wages	Voted-Sixth-Schedule-Garo	359	Voucher	12,060	0	0	0	12,060	12,060					
						Voted-Sixth-Schedule-Garo	363	Voucher	24,522	0	0	0	24,522	24,522					
						Total Object Head-- 2 :						36,582	0	0	0	36,582	36,582		
			Total Sub Head :						3,38,950	0	0	0	3,38,950	3,38,950					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	30	Voucher	5,72,860	0	24,750	0	5,48,110	5,72,860					
						Voted-Sixth-Schedule-Garo	32	Voucher	84,084	0	0	0	84,084	84,084					
						Voted-Sixth-Schedule-Garo	700	Voucher	7,000	0	0	0	7,000	7,000					
						Voted-Sixth-Schedule-Garo	873	Voucher	5,72,860	0	24,750	0	5,48,110	5,72,860					
						Voted-Sixth-Schedule-Garo	875	Voucher	84,084	0	0	0	84,084	84,084					
						Total Object Head-- 1 :													

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries					13,20,888	0	49,500		0	12,71,388	13,20,888
					Total Sub Head :					13,20,888	0	49,500		0	12,71,388	13,20,888
					Total Minor Head 101 :					38,07,728	2,000	1,46,310		0	36,59,418	38,05,728
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	2,35,902	0	8,000	0	2,27,902	2,35,902		
						Voted-Sixth-Schedule-Garo	704	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	871	Voucher	2,35,902	0	8,000	0	2,27,902	2,35,902		
					Total Object Head-- 1 :					4,78,804	0	16,000		0	4,62,804	4,78,804
					02. Wages	Voted-Sixth-Schedule-Garo	356	Voucher	48,240	0	0	0	48,240	48,240		
						Total Object Head-- 2 :					48,240	0	0		0	48,240
					Total Sub Head :					5,27,044	0	16,000		0	5,11,044	5,27,044
		Total Minor Head 102 :								5,27,044	0	16,000		0	5,11,044	5,27,044
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	3,17,109	0	36,500	0	2,80,609	3,17,109		
						Voted-Sixth-Schedule-Garo	703	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	880	Voucher	3,17,109	0	36,500	0	2,80,609	3,17,109		
					Total Object Head-- 1 :					6,41,218	0	73,000		0	5,68,218	6,41,218
					02. Wages	Voted-Sixth-Schedule-Garo	369	Voucher	36,180	0	0	0	36,180	36,180		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180	
						Total Sub Head :				6,77,398	0	73,000	0	6,04,398	6,77,398	
						Total Minor Head 103 :				6,77,398	0	73,000	0	6,04,398	6,77,398	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,76,336	0	0	0	1,76,336	1,76,336		
						Voted-Sixth-Schedule-Garo	705	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	879	Voucher	1,76,336	0	0	0	1,76,336	1,76,336		
						Total Object Head-- 1 :				3,59,672	0	0	0	3,59,672	3,59,672	
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	36,180	0	0	0	36,180	36,180		
						Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180	
						Total Sub Head :				3,95,852	0	0	0	3,95,852	3,95,852	
						Total Minor Head 105 :				3,95,852	0	0	0	3,95,852	3,95,852	
						Total Sub Major Head 0 :				68,32,304	2,000	3,13,310	0	65,16,994	68,30,304	
		Total Major Head 2403 :				68,32,304	2,000	3,13,310	0	65,16,994	68,30,304					
		Total of Month :				68,32,304	2,000	3,13,310	0	65,16,994	68,30,304					
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :			A.H and Vety Department																				
Treasury			William Nagar Treasury																				
D.D.O. :			100001 District Animal Husbandry & Vety. Officer William Nagar																				
Month of Account:			JAN/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
															8009	-	7610						
2403	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Garo		10	Voucher	12,462	0	0	0		12,462	12,462						
											Total Object Head-- 2 :						12,462	0	0	0		12,462	12,462
					(13) Office Expenses							Voted-Sixth-Schedule-Garo	328	Voucher	10,800	0	0	0		10,800	10,800		
						Total Object Head-- 13 :									10,800	0	0	0		10,800	10,800		
					Total Sub Head :						23,262	0	0	0		23,262	23,262						
					Total Minor Head 1 :						23,262	0	0	0		23,262	23,262						
			101		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	226	Voucher	3,500	0	0	0		3,500	3,500					
												Total Object Head-- 13 :						3,500	0	0	0		3,500
				Total Sub Head :								3,500	0	0	0		3,500	3,500					
				(03) Mobile Veterinary Dispensary				(13) Office Expenses		Voted-Sixth-Schedule-Garo	228	Voucher	6,500	0	0	0		6,500	6,500				
		Total Object Head-- 13 :											6,500	0	0	0		6,500	6,500				
		21.Materials And Supplies, Store And Equipments											Voted-Sixth-Schedule-Garo	353	Voucher	13,500	0	0	0		13,500	13,500	
					Total Object Head-- 21 :						13,500	0				0	0		13,500	13,500			
		51.Motor Vehicles		Voted-Sixth-Schedule-Garo	363			Voucher	7,000	0	0	0		7,000	7,000								
						Total Object Head-- 51 :						7,000	0	0	0		7,000	7,000					
		Total Sub Head :						27,000	0	0	0		27,000	27,000									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	9	Voucher	12,462	0	0	0	12,462	12,462			
									Total Object Head-- 2 :	12,462	0	0	0	12,462	12,462		
					Total Sub Head :					12,462	0	0	0	12,462	12,462		
					(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	342	Voucher	78,598	0	0	0	78,598	78,598	
											Total Object Head-- 6 :	78,598	0	0	0	78,598	78,598
							Total Sub Head :					78,598	0	0	0	78,598	78,598
		Total Minor Head 101 :					1,21,560	0	0	0	1,21,560	1,21,560					
		102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	8	Voucher	49,848	0	0	0	49,848	49,848			
									Total Object Head-- 2 :	49,848	0	0	0	49,848	49,848		
					Total Sub Head :					49,848	0	0	0	49,848	49,848		
					Total Minor Head 102 :					49,848	0	0	0	49,848	49,848		
					103	(07) Poultry Farm Singsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	50	Voucher	37,386	0	0	0	37,386	37,386
												Total Object Head-- 2 :	37,386	0	0	0	37,386
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	227				Voucher	3,500	0	0	0	3,500	3,500			
									Total Object Head-- 13 :	3,500	0	0	0	3,500	3,500		
		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	327				Voucher	10,000	0	0	0	10,000	10,000			

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Department :		A.H and Vety Department													
Treasury		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	329	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	330	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	331	Voucher	52,000	0	0	0	52,000	52,000	
						Voted-Sixth-Schedule-Garo	351	Voucher	35,477	0	0	0	35,477	35,477	
						Voted-Sixth-Schedule-Garo	354	Voucher	77,144	0	0	0	77,144	77,144	
						Total Object Head-- 21 :			2,31,621	0	0	0	2,31,621	2,31,621	
		Total Sub Head :			2,72,507	0	0	0	2,72,507	2,72,507					
		Total Minor Head 103 :			2,72,507	0	0	0	2,72,507	2,72,507					
		105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	157	Voucher	61,506	0	0	0	61,506	61,506	
						Voted-Sixth-Schedule-Garo	158	Voucher	61,506	0	0	0	61,506	61,506	
						Voted-Sixth-Schedule-Garo	7	Voucher	37,386	0	0	0	37,386	37,386	
						Total Object Head-- 2 :			1,60,398	0	0	0	1,60,398	1,60,398	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	229	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	349	Voucher	13,000	0	0	0	13,000	13,000	
						Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000	
					21. Materials And	Voted-Sixth-	350	Voucher	10,000	0	0	0	10,000	10,000	

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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	352	Voucher	29,000	0	0		0	29,000	29,000
						Total Object Head-- 21 :		39,000	0	0	0	39,000	39,000			
						Total Sub Head :		2,15,398	0	0	0	2,15,398	2,15,398			
						Total Minor Head 105 :		2,15,398	0	0	0	2,15,398	2,15,398			
						Total Sub Major Head 0 :		6,82,575	0	0	0	6,82,575	6,82,575			
						Total Major Head 2403 :		6,82,575	0	0	0	6,82,575	6,82,575			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages		Voted-Sixth-Schedule-Garo	11	Voucher	61,506	0	0		0	61,506	61,506
							Voted-Sixth-Schedule-Garo	12	Voucher	61,506	0	0	0	61,506	61,506	
							Voted-Sixth-Schedule-Garo	150	Voucher	61,506	0	0	0	61,506	61,506	
							Voted-Sixth-Schedule-Garo	151	Voucher	61,506	0	0	0	61,506	61,506	
						Total Object Head-- 2 :		2,46,024	0	0	0	2,46,024	2,46,024			
						Total Sub Head :		2,46,024	0	0	0	2,46,024	2,46,024			
						Total Minor Head 277 :		2,46,024	0	0	0	2,46,024	2,46,024			
						Total Sub Major Head 3 :		2,46,024	0	0	0	2,46,024	2,46,024			
Total Major Head 2415 :		2,46,024	0	0	0	2,46,024	2,46,024									
Total of Month :										9,28,599	0	0	0	9,28,599	9,28,599	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	3,01,348	2,000	4,000	0	2,95,348	2,99,348		
						Voted-Sixth-Schedule-Garo	393	Voucher	3,21,572	0	35,000	0	2,86,572	3,21,572		
					Total Object Head-- 1 :					6,22,920	2,000	39,000	0	5,81,920	6,20,920	
					02. Wages	Voted-Sixth-Schedule-Garo	360	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462
					Total Sub Head :					6,35,382	2,000	39,000	0	5,94,382	6,33,382	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	287	Voucher	82,544	0	0	0	82,544	82,544		
						Total Object Head-- 1 :					82,544	0	0	0	82,544	82,544
					Total Sub Head :					82,544	0	0	0	82,544	82,544	
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	819	Voucher	72,547	0	0	0	72,547	72,547		
						Voted-Sixth-Schedule-Garo	820	Voucher	65,402	0	0	0	65,402	65,402		
					Total Object Head-- 14 :					1,37,949	0	0	0	1,37,949	1,37,949	
		Total Sub Head :					1,37,949	0	0	0	1,37,949	1,37,949				
		Total Minor Head 1 :					8,55,875	2,000	39,000	0	8,14,875	8,53,875				
		101			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	5,70,678	2,000	26,405	0	5,42,273	5,68,678
			Voted-Sixth-Schedule-Garo	308				Voucher	1,55,206	0	0	0	1,55,206	1,55,206		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury William Nagar Treasury																
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account: FEB/2025																
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Minor Head	Sub Head	Sub Head								8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	84,084	0	0	0	84,084	84,084		
					Total Object Head-- 1 :				8,09,968	2,000	26,405	0	7,81,563	8,07,968		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	749	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	755	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000		
			Total Sub Head :				8,63,468	2,000	26,405	0	8,35,063	8,61,468				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	2,62,813	0	22,000	0	2,40,813	2,62,813		
					Total Object Head-- 1 :				2,62,813	0	22,000	0	2,40,813	2,62,813		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	795	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	799	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 21 :				13,000	0	0	0	13,000	13,000		
			51.Motor Vehicles		Voted-Sixth-Schedule-Garo	752	Voucher	4,000	0	0	0	4,000	4,000			
			Total Object Head-- 51 :				4,000	0	0	0	4,000	4,000				
			Total Sub Head :				2,86,313	0	22,000	0	2,64,313	2,86,313				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292	Voucher	1,47,684	1,000	0	0	1,46,684	1,46,684		
					Total Object Head-- 1 :		1,47,684	1,000	0	0	1,46,684	1,46,684				
					02. Wages	Voted-Sixth-Schedule-Garo	356	Voucher	12,462	0	0	0	12,462	12,462		
					Total Object Head-- 2 :		12,462	0	0	0	12,462	12,462				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	428	Voucher	3,500	0	0	0	3,500	3,500		
						Voted-Sixth-Schedule-Garo	794	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :		7,000	0	0	0	7,000	7,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	756	Voucher	48,000	0	0	0	48,000	48,000		
					Total Object Head-- 21 :		48,000	0	0	0	48,000	48,000				
					Total Sub Head :				2,15,146	1,000	0	0	2,14,146	2,14,146		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	291	Voucher	5,73,811	1,000	24,750	0	5,48,061	5,72,811		
						Voted-Sixth-Schedule-Garo	392	Voucher	84,084	0	0	0	84,084	84,084		
						Total Object Head-- 1 :		6,57,895	1,000	24,750	0	6,32,145	6,56,895			
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	869	Voucher	14,122	0	0	0	14,122	14,122		
						Voted-Sixth-Schedule-Garo	893	Voucher	19,850	0	0	0	19,850	19,850		
						Total Object Head-- 11 :		33,972	0	0	0	33,972	33,972			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	790	Voucher	8,487	0	0	0	8,487	8,487		
						Voted-Sixth-Schedule-Garo	791	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Garo	796	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 13 :				25,987	0	0	0	25,987	25,987	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	798	Voucher	30,644	0	0	0	30,644	30,644		
						Voted-Sixth-Schedule-Garo	802	Voucher	26,856	0	0	0	26,856	26,856		
						Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	753	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 51 :				1,000	0	0	0	1,000	1,000	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	758	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				7,83,354	1,000	24,750	0	7,57,604	7,82,354		
					Total Minor Head 101 :				21,48,281	4,000	73,155	0	20,71,126	21,44,281		
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	2,35,902	1,000	8,000	0	2,26,902	2,34,902		
						Total Object Head-- 1 :				2,35,902	1,000	8,000	0	2,26,902	2,34,902	
				02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	49,848	0	0	0	49,848	49,848			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo 0 Hills	02. Wages	Total Object Head-- 2 :					49,848	0	0	0	0	49,848	49,848	
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	754	Voucher	40,500	0	0	0	40,500	40,500			
				Total Object Head-- 21 :					40,500	0	0	0	40,500	40,500			
				Total Sub Head :					3,26,250	1,000	8,000	0	3,17,250	3,25,250			
		Total Minor Head 102 :					3,26,250	1,000	8,000	0	3,17,250	3,25,250					
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	290	Voucher	3,17,109	1,000	36,500	0	2,79,609	3,16,109			
				Total Object Head-- 1 :					3,17,109	1,000	36,500	0	2,79,609	3,16,109			
				02. Wages		Voted-Sixth-Schedule-Garo	359	Voucher	37,386	0	0	0	37,386	37,386			
				Total Object Head-- 2 :					37,386	0	0	0	37,386	37,386			
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	786	Voucher	18,000	0	0	0	18,000	18,000			
						Voted-Sixth-Schedule-Garo	801	Voucher	15,500	0	0	0	15,500	15,500			
				Total Object Head-- 13 :					33,500	0	0	0	33,500	33,500			
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	743	Voucher	3,856	0	0	0	3,856	3,856			
						Voted-Sixth-Schedule-Garo	792	Voucher	15,875	0	0	0	15,875	15,875			
						Voted-Sixth-Schedule-Garo	793	Voucher	7,125	0	0	0	7,125	7,125			
				Total Object Head-- 21 :					26,856	0	0	0	26,856	26,856			

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :				A.H and Vety Department																
Treasury				William Nagar Treasury																
D.D.O. :				100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:				FEB/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610					
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar						Total Sub Head :				4,14,851	1,000	36,500			0	3,77,351	4,13,851
									Total Minor Head 103 :				4,14,851	1,000	36,500			0	3,77,351	4,13,851
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	289	Voucher	1,76,336	1,000	0			0	1,75,336	1,75,336			
							Total Object Head-- 1 :				1,76,336	1,000	0			0	1,75,336	1,75,336		
					02. Wages		Voted-Sixth-Schedule-Garo	358	Voucher	12,462	0	0			0	12,462	12,462			
							Voted-Sixth-Schedule-Garo	361	Voucher	24,924	0	0			0	24,924	24,924			
							Voted-Sixth-Schedule-Garo	911	Voucher	73,968	0	0			0	73,968	73,968			
							Voted-Sixth-Schedule-Garo	912	Voucher	61,506	0	0			0	61,506	61,506			
							Total Object Head-- 2 :				1,72,860	0	0			0	1,72,860	1,72,860		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	748	Voucher	10,445	0	0			0	10,445	10,445			
							Total Object Head-- 21 :				10,445	0	0			0	10,445	10,445		
							Total Sub Head :				3,59,641	1,000	0			0	3,58,641	3,58,641		
							Total Minor Head 105 :				3,59,641	1,000	0			0	3,58,641	3,58,641		
							Total Sub Major Head 0 :				41,04,898	9,000	1,56,655			0	39,39,243	40,95,898		
							Total Major Head 2403 :				41,04,898	9,000	1,56,655			0	39,39,243	40,95,898		
2415	03	277	(14) Establishment Vocational Training		0	02. Wages		Voted-Sixth-Schedule-Garo	355	Voucher	12,462	0	0			0	12,462	12,462		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages		Voted-Sixth-Schedule-Garo	913	Voucher	1,35,474	0	0		0	1,35,474	1,35,474
						Total Object Head-- 2 :				1,47,936	0	0	0	1,47,936	1,47,936	
						Total Sub Head :				1,47,936	0	0	0	1,47,936	1,47,936	
						Total Minor Head 277 :				1,47,936	0	0	0	1,47,936	1,47,936	
						Total Sub Major Head 3 :				1,47,936	0	0	0	1,47,936	1,47,936	
						Total Major Head 2415 :				1,47,936	0	0	0	1,47,936	1,47,936	
						Total of Month :				42,52,834	9,000	1,56,655		0	40,87,179	42,43,834
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1595	Voucher	5,000	0	0		0	5,000	5,000
							Voted-Sixth-Schedule-Garo	296	Voucher	3,21,572	0	35,000		0	2,86,572	3,21,572
							Voted-Sixth-Schedule-Garo	297	Voucher	3,01,348	2,000	4,000		8,250	2,87,098	2,99,348
						Total Object Head-- 1 :				6,27,920	2,000	39,000		8,250	5,78,670	6,25,920
					02. Wages		Voted-Sixth-Schedule-Garo	26	Voucher	9,246	0	0		0	9,246	9,246
						Total Object Head-- 2 :				9,246	0	0		0	9,246	9,246

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		801	Voucher	13,000	0	0	0		13,000	13,000
					Total Object Head-- 13 :					13,000	0	0	0		13,000	13,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1049	Voucher	3,500	0	0	0		3,500	3,500
					Total Object Head-- 21 :					3,500	0	0	0		3,500	3,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1488	Voucher	45,500	0	0	0		45,500	45,500
					Total Object Head-- 51 :					45,500	0	0	0		45,500	45,500
			Total Sub Head :					6,99,166	2,000	39,000	8,250		6,49,916	6,97,166		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	86,924	0	0	0		86,924	86,924
					Total Object Head-- 1 :					86,924	0	0	0		86,924	86,924
					Total Sub Head :					86,924	0	0	0		86,924	86,924
			Total Minor Head 1 :					7,86,090	2,000	39,000	8,250		7,36,840	7,84,090		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		144	Voucher	5,70,678	2,000	26,405	11,000		5,31,273	5,68,678
						Voted-Sixth-Schedule-Garo		146	Voucher	84,084	0	0	0		84,084	84,084
						Voted-Sixth-Schedule-Garo		148	Voucher	1,55,206	0	0	0		1,55,206	1,55,206
						Total Object Head-- 1 :					8,09,968	2,000	26,405	11,000		7,70,563
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		803	Voucher	4,500	0	0	0		4,500	4,500

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Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Total Object Head-- 13 :				4,500	0	0	0		4,500	4,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	802	Voucher	32,000	0	0	0	32,000	32,000		
					Total Object Head-- 21 :				32,000	0	0	0	32,000	32,000		
			Total Sub Head :							8,46,468	2,000	26,405	11,000	8,07,063	8,44,468	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	2,62,813	0	26,000	2,750	2,34,063	2,62,813		
					Total Object Head-- 1 :				2,62,813	0	26,000	2,750	2,34,063	2,62,813		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	858	Voucher	6,500	0	0	0	6,500	6,500		
					Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	897	Voucher	10,500	0	0	0	10,500	10,500		
					Total Object Head-- 21 :				10,500	0	0	0	10,500	10,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1490	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :							2,82,813	0	26,000	2,750	2,54,063
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,47,684	1,000	0	2,750	1,43,934	1,46,684		
					Total Object Head-- 1 :				1,47,684	1,000	0	2,750	1,43,934	1,46,684		
					02. Wages	Voted-Sixth-Schedule-Garo	25	Voucher	9,246	0	0	0	9,246	9,246		

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				9,246	0	0	0	0	9,246	9,246
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1052	Voucher		3,500	0	0	0	3,500	3,500	
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1051	Voucher		24,000	0	0	0	24,000	24,000	
					Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000		
			Total Sub Head :							1,84,430	1,000	0	2,750	1,80,680	1,83,430	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	145	Voucher		5,73,811	1,000	24,750	8,250	5,39,811	5,72,811	
						Voted-Sixth-Schedule-Garo	147	Voucher		84,084	0	0	0	84,084	84,084	
					Total Object Head-- 1 :				6,57,895	1,000	24,750	8,250	6,23,895	6,56,895		
					02. Wages	Voted-Sixth-Schedule-Garo	212	Voucher		61,908	0	0	0	61,908	61,908	
						Voted-Sixth-Schedule-Garo	217	Voucher		1,35,474	0	0	0	1,35,474	1,35,474	
						Voted-Sixth-Schedule-Garo	218	Voucher		11,256	0	0	0	11,256	11,256	
						Voted-Sixth-Schedule-Garo	743	Voucher		4,824	0	0	0	4,824	4,824	
						Total Object Head-- 2 :				2,13,462	0	0	0	2,13,462	2,13,462	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1773	Voucher		1,31,558	0	0	0	1,31,558	1,31,558	
						Voted-Sixth-Schedule-Garo	1846	Voucher		55,545	0	0	0	55,545	55,545	

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Department :				A.H and Vety Department														
Treasury				William Nagar Treasury														
D.D.O. :				100001	District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Total Object Head-- 21 :					1,87,103	0	0	0	1,87,103	1,87,103		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1489	Voucher	2,600	0	0	0	2,600	2,600				
					Total Object Head-- 51 :					2,600	0	0	0	2,600	2,600			
					Total Sub Head :					10,61,060	1,000	24,750	8,250	10,27,060	10,60,060			
		Total Minor Head 101 :					23,74,771	4,000	77,155	24,750	22,68,866	23,70,771						
		102	(20) Buffallo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	2,35,902	1,000	8,000	0	2,26,902	2,34,902					
					Voted-Sixth-Schedule-Garo	1869	Voucher	15,000	0	0	0	15,000	15,000					
					Total Object Head-- 1 :					2,50,902	1,000	8,000	0	2,41,902	2,49,902			
				02. Wages	Voted-Sixth-Schedule-Garo	1859	Voucher	13,266	0	0	0	13,266	13,266					
					Voted-Sixth-Schedule-Garo	215	Voucher	1,23,012	0	0	0	1,23,012	1,23,012					
					Voted-Sixth-Schedule-Garo	216	Voucher	47,436	0	0	0	47,436	47,436					
					Voted-Sixth-Schedule-Garo	24	Voucher	45,024	0	0	0	45,024	45,024					
					Voted-Sixth-Schedule-Garo	325	Voucher	1,23,012	0	0	0	1,23,012	1,23,012					
					Voted-Sixth-Schedule-Garo	476	Voucher	22,914	0	0	0	22,914	22,914					
					Total Object Head-- 2 :					3,74,664	0	0	0	3,74,664	3,74,664			
(13) Office Expenses	Voted-Sixth-	831	Voucher	17,000	0	0	0	17,000	17,000									

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo 0 Hills	(13) Office Expenses	Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1727	Voucher	3,50,400	0	0	0	3,50,400	3,50,400		
						Voted-Sixth-Schedule-Garo	1774	Voucher	80,500	0	0	0	80,500	80,500		
						Voted-Sixth-Schedule-Garo	1775	Voucher	40,500	0	0	0	40,500	40,500		
					Total Object Head-- 21 :				4,71,400	0	0	0	4,71,400	4,71,400		
					Total Sub Head :				11,13,966	1,000	8,000	0	11,04,966	11,12,966		
		Total Minor Head 102 :				11,13,966	1,000	8,000	0	11,04,966	11,12,966					
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	3,17,109	1,000	36,500	5,500	2,74,109	3,16,109			
						Voted-Sixth-Schedule-Garo	1717	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 1 :				3,37,109	1,000	36,500	5,500	2,94,109	3,36,109		
				02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	28,542	0	0	0	28,542	28,542			
					Total Object Head-- 2 :				28,542	0	0	0	28,542	28,542		
					Total Sub Head :				3,65,651	1,000	36,500	5,500	3,22,651	3,64,651		
		Total Minor Head 103 :				3,65,651	1,000	36,500	5,500	3,22,651	3,64,651					
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,76,336	1,000	0	8,250	1,67,086	1,75,336		
							Voted-Sixth-Schedule-Garo	1718	Voucher	20,000	0	0	0	20,000	20,000	

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,96,336	1,000	0	8,250	1,87,086	1,95,336	
					02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher	33,768	0	0	0	33,768	33,768		
						Voted-Sixth-Schedule-Garo	214	Voucher	22,512	0	0	0	22,512	22,512		
						Voted-Sixth-Schedule-Garo	23	Voucher	12,462	0	0	0	12,462	12,462		
						Voted-Sixth-Schedule-Garo	478	Voucher	16,482	0	0	0	16,482	16,482		
						Voted-Sixth-Schedule-Garo	744	Voucher	12,864	0	0	0	12,864	12,864		
					Total Object Head-- 2 :				98,088	0	0	0	98,088	98,088		
					Total Sub Head :				2,94,424	1,000	0	8,250	2,85,174	2,93,424		
					Total Minor Head 105 :				2,94,424	1,000	0	8,250	2,85,174	2,93,424		
					Total Sub Major Head 0 :				49,34,902	9,000	1,60,655	46,750	47,18,497	49,25,902		
Total Major Head 2403 :				49,34,902	9,000	1,60,655	46,750	47,18,497	49,25,902							
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	1226	Voucher	18,492	0	0	0	18,492	18,492		
						Voted-Sixth-Schedule-Garo	1844	Voucher	7,236	0	0	0	7,236	7,236		
						Voted-Sixth-Schedule-Garo	27	Voucher	46,230	0	0	0	46,230	46,230		
						Voted-Sixth-Schedule-Garo	477	Voucher	8,844	0	0	0	8,844	8,844		
					Total Object Head-- 2 :				80,802	0	0	0	80,802	80,802		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo		1467	Voucher	13,400	0	0	0	0	13,400	13,400
					Total Object Head-- 11 :				13,400	0	0	0	13,400	13,400		
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1097	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000		
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Garo		994	Voucher	31,625	0	0	0	31,625	31,625	
						Voted-Sixth-Schedule-Garo		995	Voucher	6,875	0	0	0	6,875	6,875	
						Voted-Sixth-Schedule-Garo		996	Voucher	23,140	0	0	0	23,140	23,140	
						Total Object Head-- 21 :				61,640	0	0	0	61,640	61,640	
					50. Other Charges	Voted-Sixth-Schedule-Garo		1069	Voucher	62,200	0	0	0	62,200	62,200	
					Total Object Head-- 50 :				62,200	0	0	0	62,200	62,200		
					Total Sub Head :				2,25,042	0	0	0	2,25,042	2,25,042		
					Total Minor Head 277 :				2,25,042	0	0	0	2,25,042	2,25,042		
					Total Sub Major Head 3 :				2,25,042	0	0	0	2,25,042	2,25,042		
					Total Major Head 2415 :				2,25,042	0	0	0	2,25,042	2,25,042		
Total of Month :									51,59,944	9,000	1,60,655	46,750	49,43,539	51,50,944		
Total of DDO 100001 :									4,49,12,656	1,11,820	19,38,930	2,77,750	4,25,84,156	4,48,00,836		

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Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						4,48,00,836
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo73,60,038
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo1,44,720
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo13,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo33,600
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo7,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo49,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo9,92,852
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo1,37,949
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo95,51,170
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo21,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo15,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And	Voted-Sixth-Schedule-Garo1,07,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
Blocks				Supplies, Store And Equipments		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo31,18,608
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo26,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo47,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo14,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo17,57,387
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo1,44,720
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo14,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo96,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo78,08,016
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo2,13,462
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo78,598

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	William Nagar Treasury										
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					72,972
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					31,487
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo					3,02,103
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					4,600
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo					14,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					28,18,476
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo					9,16,560
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					32,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					19,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					5,92,900
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					37,84,988
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo					4,34,964
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					32,000
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					49,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	William Nagar Treasury										
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar									
<u>Summary of DDO wise expenditure</u>											
2403	00	103	(07) Poultry Farm	Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				3,39,477
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				21,07,708
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	02. Wages	Voted-Sixth-Schedule-Garo				7,50,534
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				11,000
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				19,000
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				78,445
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0	02. Wages	Voted-Sixth-Schedule-Garo				4,74,762
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0	11. Travel Expenses	Voted-Sixth-Schedule-Garo				13,400
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0	13. Office Expenses	Voted-Sixth-Schedule-Garo				7,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Garo				61,640
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0	50. Other Charges	Voted-Sixth-Schedule-Garo				62,200

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	William Nagar	Treasury
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar
<u>Summary of DDO wise expenditure</u>		
4,48,00,836		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	39,909	0	0	0	39,909	39,909		
						Voted-Sixth-Schedule-Khasi	272	Voucher	17,400	0	0	0	17,400	17,400		
						Voted-Sixth-Schedule-Khasi	294	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385		
						Voted-Sixth-Schedule-Khasi	295	Voucher	1,86,426	1,000	14,800	0	1,70,626	1,85,426		
						Voted-Sixth-Schedule-Khasi	311	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428		
					Total Object Head-- I :					7,22,548	1,000	1,16,300	0	6,05,248	7,21,548	
					Total Sub Head :					7,22,548	1,000	1,16,300	0	6,05,248	7,21,548	
			Total Minor Head I :					7,22,548	1,000	1,16,300	0	6,05,248	7,21,548			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	84,366	0	0	0	84,366	84,366		
						Voted-Sixth-Schedule-Khasi	291	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780		
					Total Object Head-- I :					4,41,146	0	27,800	0	4,13,346	4,41,146	
					Total Sub Head :					4,41,146	0	27,800	0	4,13,346	4,41,146	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	2,65,977	0	22,800	0	2,43,177	2,65,977		
						Total Object Head-- I :					2,65,977	0	22,800	0	2,43,177	2,65,977
					Total Sub Head :					2,65,977	0	22,800	0	2,43,177	2,65,977	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	56,244	0	0	0	56,244	56,244		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher		1,41,069	0	6,700	0		1,34,369	1,41,069				
										1,97,313	0	6,700	0	1,90,613	1,97,313					
			Total Object Head-- I :							1,97,313	0	6,700	0	1,90,613	1,97,313					
			Total Sub Head :							1,97,313	0	6,700	0	1,90,613	1,97,313					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	263	Voucher	56,244	0	0	0	56,244	56,244						
						Voted-Sixth-Schedule-Khasi	271	Voucher	44,129	0	0	0	44,129	44,129						
						Voted-Sixth-Schedule-Khasi	296	Voucher	15,65,535	3,000	42,300	6,600	15,13,635	15,62,535						
						Total Object Head-- I :				16,65,908	3,000	42,300	6,600	16,14,008	16,62,908					
						Total Sub Head :				16,65,908	3,000	42,300	6,600	16,14,008	16,62,908					
						Total Minor Head 101 :				25,70,344	3,000	99,600	6,600	24,61,144	25,67,344					
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	268	Voucher	56,244	0	0	0	56,244	56,244						
						General-Voted	292	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752						
						Total Object Head-- I :				1,98,996	0	3,400	0	1,95,596	1,98,996					
						Total Sub Head :				1,98,996	0	3,400	0	1,95,596	1,98,996					
						Total Minor Head 102 :				1,98,996	0	3,400	0	1,95,596	1,98,996					
						Total Sub Major Head 0 :				34,91,888	4,000	2,19,300	6,600	32,61,988	34,87,888					
		Total Major Head 2403 :				34,91,888	4,000	2,19,300	6,600	32,61,988	34,87,888									
Total of Month :				34,91,888	4,000	2,19,300	6,600	32,61,988	34,87,888											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	442	Voucher	9,272	0	0	0	9,272	9,272		
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,86,426	1,000	11,800	0	1,73,626	1,85,426		
						Voted-Sixth-Schedule-Khasi	50	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385		
						Voted-Sixth-Schedule-Khasi	51	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428		
						Voted-Sixth-Schedule-Khasi	567	Voucher	38,579	0	0	0	38,579	38,579		
						Voted-Sixth-Schedule-Khasi	697	Voucher	15,968	0	0	0	15,968	15,968		
						Voted-Sixth-Schedule-Khasi	698	Voucher	9,560	0	0	0	9,560	9,560		
						Voted-Sixth-Schedule-Khasi	702	Voucher	1,944	0	0	0	1,944	1,944		
						Total Object Head-- 1 :				7,40,562	1,000	1,13,300	0	6,26,262	7,39,562	
					02. Wages	Voted-Sixth-Schedule-Khasi	355	Voucher	20,020	0	0	0	20,020	20,020		
						Voted-Sixth-Schedule-Khasi	770	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :				33,670	0	0	0	33,670	33,670	
					Total Sub Head :				7,74,232	1,000	1,13,300	0	6,59,932	7,73,232		
					Total Minor Head I :				7,74,232	1,000	1,13,300	0	6,59,932	7,73,232		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	439	Voucher	18,240	0	0	0	18,240	18,240		
						Voted-Sixth-	46	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	566	Voucher	81,555	0	0	0	81,555	81,555		
						Voted-Sixth-Schedule-Khasi	700	Voucher	4,110	0	0	0	4,110	4,110		
						Total Object Head-- 1 :				4,60,685	0	27,800	0	4,32,885	4,60,685	
						Total Sub Head :				4,60,685	0	27,800	0	4,32,885	4,60,685	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	440	Voucher	13,456	0	0	0	13,456	13,456		
						Voted-Sixth-Schedule-Khasi	45	Voucher	2,65,977	0	22,800	0	2,43,177	2,65,977		
						Total Object Head-- 1 :				2,79,433	0	22,800	0	2,56,633	2,79,433	
					02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	18,090	0	0	0	18,090	18,090		
						Voted-Sixth-Schedule-Khasi	771	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				30,150	0	0	0	30,150	30,150	
						Total Sub Head :				3,09,583	0	22,800	0	2,86,783	3,09,583	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	438	Voucher	6,984	0	0	0	6,984	6,984		
						Voted-Sixth-Schedule-Khasi	48	Voucher	1,41,069	0	6,700	0	1,34,369	1,41,069		
						Voted-Sixth-Schedule-Khasi	568	Voucher	54,370	0	0	0	54,370	54,370		
						Voted-Sixth-Schedule-Khasi	701	Voucher	2,740	0	0	0	2,740	2,740		
						Total Object Head-- 1 :				2,05,163	0	6,700	0	1,98,463	2,05,163	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				2,05,163	0	6,700	0	1,98,463	2,05,163	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	395	Voucher	45,600	0	0	0	45,600	45,600			
						Voted-Sixth-Schedule-Khasi	441	Voucher	79,840	0	0	0	79,840	79,840			
						Voted-Sixth-Schedule-Khasi	49	Voucher	15,65,535	3,000	42,300	6,600	15,13,635	15,62,535			
						Voted-Sixth-Schedule-Khasi	565	Voucher	54,370	0	0	0	54,370	54,370			
						Voted-Sixth-Schedule-Khasi	699	Voucher	2,740	0	0	0	2,740	2,740			
						Total Object Head-- 1 :				17,48,085	3,000	42,300	6,600	16,96,185	17,45,085		
					02. Wages	Voted-Sixth-Schedule-Khasi	772	Voucher	25,728	0	0	0	25,728	25,728			
						Voted-Sixth-Schedule-Khasi	773	Voucher	25,728	0	0	0	25,728	25,728			
						Total Object Head-- 2 :				51,456	0	0	0	51,456	51,456		
			Total Sub Head :				17,99,541	3,000	42,300	6,600	17,47,641	17,96,541					
			Total Minor Head 101 :				27,74,972	3,000	99,600	6,600	26,65,772	27,71,972					
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752			
						General-Voted	425	Voucher	7,072	0	0	0	7,072	7,072			
						General-Voted	569	Voucher	54,370	0	0	0	54,370	54,370			
						General-Voted	703	Voucher	1,370	0	0	0	1,370	1,370			
						General-Voted	704	Voucher	1,370	0	0	0	1,370	1,370			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,06,934	0	3,400	0	2,03,534	2,06,934	
						Total Sub Head :				2,06,934	0	3,400	0	2,03,534	2,06,934	
						Total Minor Head 102 :				2,06,934	0	3,400	0	2,03,534	2,06,934	
						Total Sub Major Head 0 :				37,56,138	4,000	2,16,300	6,600	35,29,238	37,52,138	
						Total Major Head 2403 :				37,56,138	4,000	2,16,300	6,600	35,29,238	37,52,138	
						Total of Month :				37,56,138	4,000	2,16,300	6,600	35,29,238	37,52,138	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385		
						Voted-Sixth-Schedule-Khasi	241	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428		
						Voted-Sixth-Schedule-Khasi	289	Voucher	1,86,426	1,000	11,800	0	1,73,626	1,85,426		
						Voted-Sixth-Schedule-Khasi	318	Voucher	39,909	0	0	0	39,909	39,909		
						Total Object Head-- 1 :				7,05,148	1,000	1,13,300	0	5,90,848	7,04,148	
					02. Wages	Voted-Sixth-Schedule-Khasi	369	Voucher	14,105	0	0	0	14,105	14,105		
Total Object Head-- 2 :																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(02) District Offices	0	02. Wages				14,105	0	0	0	14,105	14,105		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	785	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	786	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	784	Voucher	7,500	0	0	0	7,500	7,500		
					Total Object Head-- 51 :				7,500	0	0	0	7,500	7,500		
					Total Sub Head :				7,31,253	1,000	1,13,300	0	6,16,953	7,30,253		
					Total Minor Head 1 :				7,31,253	1,000	1,13,300	0	6,16,953	7,30,253		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780		
						Voted-Sixth-Schedule-Khasi	317	Voucher	84,366	0	0	0	84,366	84,366		
					Total Object Head-- 1 :				4,41,146	0	27,800	0	4,13,346	4,41,146		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	805	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					Total Sub Head :				4,43,146	0	27,800	0	4,15,346	4,43,146		
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	2,65,977	0	27,800	0	2,38,177	2,65,977

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Nongpoh Treasury																						
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																						
Month of Account:		JUN/2024																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :		2,65,977		0		27,800		0		2,38,177		2,65,977					
					02. Wages		Voted-Sixth-Schedule-Khasi		367		Voucher		12,462		0		0		0		12,462		12,462	
					Total Object Head-- 2 :		12,462		0		0		0		12,462		12,462							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		807		Voucher		8,500		0		0		0		8,500		8,500	
					Total Object Head-- 13 :		8,500		0		0		0		8,500		8,500							
					Total Sub Head :		2,86,939		0		27,800		0		2,59,139		2,86,939							
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		319		Voucher		56,244		0		0		0		56,244		56,244	
							Voted-Sixth-Schedule-Khasi		448		Voucher		1,41,069		0		6,700		0		1,34,369		1,41,069	
					Total Object Head-- 1 :		1,97,313		0		6,700		0		1,90,613		1,97,313							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		806		Voucher		4,000		0		0		0		4,000		4,000	
					Total Object Head-- 13 :		4,000		0		0		0		4,000		4,000							
					Total Sub Head :		2,01,313		0		6,700		0		1,94,613		2,01,313							
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi		240		Voucher		15,65,535		3,000		42,300		6,600		15,13,635		15,62,535	
							Voted-Sixth-Schedule-Khasi		316		Voucher		56,244		0		0		0		56,244		56,244	
							Voted-Sixth-Schedule-Khasi		335		Voucher		45,600		0		0		0		45,600		45,600	
							Total Object Head-- 1 :		16,67,379		3,000		42,300		6,600		16,15,479		16,64,379					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		368	Voucher	24,924	0	0		0	24,924	24,924			
					Total Object Head-- 2 :					24,924	0	0	0	24,924	24,924				
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		808	Voucher	8,000	0	0	0	8,000	8,000				
					Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		848	Voucher	57,500	0	0	0	57,500	57,500				
					Total Object Head-- 21 :					57,500	0	0	0	57,500	57,500				
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi		804	Voucher	24,500	0	0	0	24,500	24,500				
					Total Object Head-- 52 :					24,500	0	0	0	24,500	24,500				
					Total Sub Head :					17,82,303	3,000	42,300	6,600	17,30,403	17,79,303				
					Total Minor Head 101 :					27,13,701	3,000	1,04,600	6,600	25,99,501	27,10,701				
					102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		292	Voucher	1,42,752	0	3,400	0		1,39,352	1,42,752
									General-Voted		313	Voucher	56,244	0	0	0	56,244	56,244	
									Total Object Head-- 1 :					1,98,996	0	3,400	0	1,95,596	1,98,996
									Total Sub Head :					1,98,996	0	3,400	0	1,95,596	1,98,996
Total Minor Head 102 :									1,98,996	0	3,400	0	1,95,596	1,98,996					
Total Sub Major Head 0 :									36,43,950	4,000	2,21,300	6,600	34,12,050	36,39,950					
Total Major Head 2403 :					36,43,950	4,000	2,21,300	6,600	34,12,050	36,39,950									

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										36,43,950	4,000	2,21,300	6,600	34,12,050	36,39,950	
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428		
						Voted-Sixth-Schedule-Khasi	151	Voucher	1,86,426	1,000	11,800	0	1,73,626	1,85,426		
						Voted-Sixth-Schedule-Khasi	162	Voucher	39,909	0	0	0	39,909	39,909		
						Voted-Sixth-Schedule-Khasi	238	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385		
						Total Object Head-- 1 :			7,05,148	1,000	1,13,300	0	5,90,848	7,04,148		
					02. Wages	Voted-Sixth-Schedule-Khasi	494	Voucher	14,160	0	0	0	14,160	14,160		
						Total Object Head-- 2 :			14,160	0	0	0	14,160	14,160		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	826	Voucher	58,506	0	0	0	58,506	58,506		
						Total Object Head-- 6 :			58,506	0	0	0	58,506	58,506		
					Total Sub Head :			7,77,814	1,000	1,13,300	0	6,63,514	7,76,814			
Total Minor Head 1 :					7,77,814	1,000	1,13,300	0	6,63,514	7,76,814						
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	84,366	0	0	0	84,366	84,366		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	493	Voucher		25,020	0	0	0		25,020	25,020			
										25,020	0	0	0		25,020	25,020			
					Total Object Head-- 2 :					16,92,399	3,000	40,300	6,600		16,42,499	16,89,399			
					Total Sub Head :					26,09,345	3,000	97,600	6,600		25,02,145	26,06,345			
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher		1,42,752	0	3,400	0		1,39,352	1,42,752			
										56,244	0	0	0		56,244	56,244			
					Total Object Head-- 1 :					1,98,996	0	3,400	0		1,95,596	1,98,996			
					Total Sub Head :					1,98,996	0	3,400	0		1,95,596	1,98,996			
					Total Minor Head 101 :					1,98,996	0	3,400	0		1,95,596	1,98,996			
					Total Sub Major Head 0 :					35,86,155	4,000	2,14,300	6,600		33,61,255	35,82,155			
		Total Major Head 2403 :							35,86,155	4,000	2,14,300	6,600		33,61,255	35,82,155				
Total of Month :					35,86,155				4,000	2,14,300	6,600		33,61,255	35,82,155					
Month of Account: AUG/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher		1,34,076	1,000	3,840	0		1,29,236	1,33,076			
										1,54,504	0	30,500	0		1,24,004	1,54,504			

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	337	Voucher	1,83,533	0	50,000	0	1,33,533	1,83,533		
						Voted-Sixth-Schedule-Khasi	391	Voucher	38,621	0	0	0	38,621	38,621		
						Voted-Sixth-Schedule-Khasi	690	Voucher	1,28,315	0	20,000	0	1,08,315	1,28,315		
						Voted-Sixth-Schedule-Khasi	691	Voucher	13,374	0	0	0	13,374	13,374		
						Total Object Head-- 1 :				6,52,423	1,000	1,04,340	0	5,47,083	6,51,423	
					02. Wages	Voted-Sixth-Schedule-Khasi	446	Voucher	14,632	0	0	0	14,632	14,632		
						Total Object Head-- 2 :				14,632	0	0	0	14,632	14,632	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	675	Voucher	1,91,200	0	0	0	1,91,200	1,91,200		
						Voted-Sixth-Schedule-Khasi	746	Voucher	3,840	0	0	0	3,840	3,840		
						Voted-Sixth-Schedule-Khasi	747	Voucher	2,400	0	0	0	2,400	2,400		
						Voted-Sixth-Schedule-Khasi	780	Voucher	10,959	0	0	0	10,959	10,959		
						Voted-Sixth-Schedule-Khasi	835	Voucher	10,959	0	0	0	10,959	10,959		
						Total Object Head-- 11 :				2,19,358	0	0	0	2,19,358	2,19,358	
					Total Sub Head :				8,86,413	1,000	1,04,340	0	7,81,073	8,85,413		
					Total Minor Head 1 :				8,86,413	1,000	1,04,340	0	7,81,073	8,85,413		
			101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	247	Voucher	4,11,114	0	23,000	0	3,88,114	4,11,114	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		389	Voucher	81,648	0	0	0		81,648	81,648
					Total Object Head-- 1 :					4,92,762	0	23,000	0		4,69,762	4,92,762
					Total Sub Head :					4,92,762	0	23,000	0		4,69,762	4,92,762
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		246	Voucher	2,72,375	0	27,880	0		2,44,495	2,72,375
					Total Object Head-- 1 :					2,72,375	0	27,880	0		2,44,495	2,72,375
					02. Wages	Voted-Sixth-Schedule-Khasi		448	Voucher	12,927	0	0	0		12,927	12,927
						Total Object Head-- 2 :					12,927	0	0	0		12,927
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		748	Voucher	5,760	0	0	0		5,760	5,760
						Voted-Sixth-Schedule-Khasi		749	Voucher	5,760	0	0	0		5,760	5,760
						Voted-Sixth-Schedule-Khasi		834	Voucher	6,314	0	0	0		6,314	6,314
					Total Object Head-- 11 :					17,834	0	0	0		17,834	17,834
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		991	Voucher	25,000	0	0	0		25,000	25,000
						Total Object Head-- 21 :					25,000	0	0	0		25,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		990	Voucher	7,000	0	0	0		7,000	7,000
						Total Object Head-- 51 :					7,000	0	0	0		7,000
					Total Sub Head :					3,35,136	0	27,880	0		3,07,256	3,35,136

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	1,00,737	0	6,700	0	94,037	1,00,737				
						Voted-Sixth-Schedule-Khasi	390	Voucher	54,432	0	0	0	54,432	54,432				
						Total Object Head-- 1 :			1,55,169	0	6,700	0	1,48,469	1,55,169				
					02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	12,927	0	0	0	12,927	12,927				
						Total Object Head-- 2 :			12,927	0	0	0	12,927	12,927				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	872	Voucher	4,401	0	0	0	4,401	4,401				
						Total Object Head-- 11 :			4,401	0	0	0	4,401	4,401				
					Total Sub Head :			1,72,497	0	6,700	0	1,65,797	1,72,497					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	245	Voucher	15,62,807	3,000	40,480	6,600	15,12,727	15,59,807				
						Voted-Sixth-Schedule-Khasi	388	Voucher	54,432	0	0	0	54,432	54,432				
						Voted-Sixth-Schedule-Khasi	570	Voucher	45,600	0	0	0	45,600	45,600				
						Total Object Head-- 1 :			16,62,839	3,000	40,480	6,600	16,12,759	16,59,839				
					02. Wages	Voted-Sixth-Schedule-Khasi	447	Voucher	12,927	0	0	0	12,927	12,927				
						Total Object Head-- 2 :			12,927	0	0	0	12,927	12,927				
					Total Sub Head :			16,75,766	3,000	40,480	6,600	16,25,686	16,72,766					
					Total Minor Head 101 :			26,76,161	3,000	98,060	6,600	25,68,501	26,73,161					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	1,46,730	0	3,430	0	1,43,300	1,46,730		
						General-Voted	386	Voucher	54,432	0	0	0	54,432	54,432		
						Total Object Head-- I :			2,01,162	0	3,430	0	1,97,732	2,01,162		
						Total Sub Head :			2,01,162	0	3,430	0	1,97,732	2,01,162		
						Total Minor Head 102 :			2,01,162	0	3,430	0	1,97,732	2,01,162		
						Total Sub Major Head 0 :			37,63,736	4,000	2,05,830	6,600	35,47,306	37,59,736		
						Total Major Head 2403 :			37,63,736	4,000	2,05,830	6,600	35,47,306	37,59,736		
Total of Month :									37,63,736	4,000	2,05,830	6,600	35,47,306	37,59,736		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	2,96,567	0	30,500	0	2,66,067	2,96,567		
						Voted-Sixth-Schedule-Khasi	352	Voucher	39,909	0	0	0	39,909	39,909		
						Voted-Sixth-Schedule-Khasi	394	Voucher	1,83,533	0	50,000	0	1,33,533	1,83,533		
						Voted-Sixth-Schedule-Khasi	395	Voucher	1,34,076	0	3,840	0	1,30,236	1,34,076		
						Total Object Head-- I :			6,54,085	0	84,340	0	5,69,745	6,54,085		
					02. Wages	Voted-Sixth-	530	Voucher	14,632	0	0	0	14,632	14,632		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																
Month of Account:		SEP/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :			14,632	0	0	0	14,632	14,632				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	627	Voucher	5,568	0	0	0	5,568	5,568				
					Total Object Head-- 11 :			5,568	0	0	0	5,568	5,568					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	759	Voucher	5,632	0	0	0	5,632	5,632				
						Voted-Sixth-Schedule-Khasi	760	Voucher	4,368	0	0	0	4,368	4,368				
					Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000					
					Total Sub Head :			6,84,285	0	84,340	0	5,99,945	6,84,285					
					Total Minor Head 1 :			6,84,285	0	84,340	0	5,99,945	6,84,285					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	84,366	0	0	0	84,366	84,366				
						Voted-Sixth-Schedule-Khasi	349	Voucher	97,475	1,000	0	4,400	92,075	96,475				
						Voted-Sixth-Schedule-Khasi	350	Voucher	1,549	0	0	0	1,549	1,549				
						Voted-Sixth-Schedule-Khasi	397	Voucher	4,11,114	0	23,000	0	3,88,114	4,11,114				
					Total Object Head-- 1 :			5,94,504	1,000	23,000	4,400	5,66,104	5,93,504					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	466	Voucher	9,500	0	0	0	9,500	9,500				
					Total Object Head-- 21 :			9,500	0	0	0	9,500	9,500					
					Total Sub Head :			6,04,004	1,000	23,000	4,400	5,75,604	6,03,004					
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	209											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	2,72,375	0	27,880	0	2,44,495	2,72,375	
					Total Object Head-- 1 :				2,72,375	0	27,880	0	2,44,495	2,72,375	
					02. Wages	Voted-Sixth-Schedule-Khasi	532	Voucher	12,927	0	0	0	12,927	12,927	
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
			Total Sub Head :				2,85,302	0	27,880	0	2,57,422	2,85,302			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	1,00,737	0	11,075	0	89,662	1,00,737	
						Voted-Sixth-Schedule-Khasi	351	Voucher	56,244	0	0	0	56,244	56,244	
						Voted-Sixth-Schedule-Khasi	581	Voucher	59,570	0	0	0	59,570	59,570	
					Total Object Head-- 1 :				2,16,551	0	11,075	0	2,05,476	2,16,551	
					02. Wages	Voted-Sixth-Schedule-Khasi	531	Voucher	12,927	0	0	0	12,927	12,927	
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	762	Voucher	3,300	0	0	0	3,300	3,300	
						Voted-Sixth-Schedule-Khasi	765	Voucher	3,960	0	0	0	3,960	3,960	
						Total Object Head-- 11 :				7,260	0	0	0	7,260	7,260
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	534	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Khasi	702	Voucher	11,000	0	0	0	11,000	11,000	

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Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :				29,000	0	0	0	0	29,000	29,000
Total Sub Head :										2,65,738	0	11,075	0	2,54,663	2,65,738	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	293	Voucher	56,244	0	0	0	0	56,244	56,244	
						Voted-Sixth-Schedule-Khasi	396	Voucher	15,62,807	1,000	40,480	6,600	0	15,14,727	15,61,807	
						Voted-Sixth-Schedule-Khasi	419	Voucher	45,600	0	0	0	0	45,600	45,600	
						Voted-Sixth-Schedule-Khasi	598	Voucher	57,036	0	0	0	0	57,036	57,036	
Total Object Head-- 1 :										17,21,687	1,000	40,480	6,600	16,73,607	17,20,687	
					02. Wages	Voted-Sixth-Schedule-Khasi	533	Voucher	5,673	0	0	0	0	5,673	5,673	
Total Object Head-- 2 :										5,673	0	0	0	5,673	5,673	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	650	Voucher	1,848	0	0	0	0	1,848	1,848	
						Voted-Sixth-Schedule-Khasi	651	Voucher	2,043	0	0	0	0	2,043	2,043	
						Voted-Sixth-Schedule-Khasi	652	Voucher	2,404	0	0	0	0	2,404	2,404	
Total Object Head-- 11 :										6,295	0	0	0	6,295	6,295	
Total Sub Head :										17,33,655	1,000	40,480	6,600	16,85,575	17,32,655	
Total Minor Head 101 :										28,88,699	2,000	1,02,435	11,000	27,73,264	28,86,699	
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary	General-Voted	210	Voucher	1,46,730	0	3,430	0	0	1,43,300	1,46,730	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	291	Voucher	56,244	0	0	0	56,244	56,244		
									2,02,974	0	3,430	0	1,99,544	2,02,974		
									2,02,974	0	3,430	0	1,99,544	2,02,974		
									2,02,974	0	3,430	0	1,99,544	2,02,974		
									37,75,958	2,000	1,90,205	11,000	35,72,753	37,73,958		
									37,75,958	2,000	1,90,205	11,000	35,72,753	37,73,958		
Total of Month :									37,75,958	2,000	1,90,205	11,000	35,72,753	37,73,958		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,34,076	0	3,840	0	1,30,236	1,34,076		
									39,909	0	0	0	39,909	39,909		
									1,83,533	0	0	0	1,83,533	1,83,533		
									2,96,567	0	50,500	0	2,46,067	2,96,567		
									6,54,085	0	54,340	0	5,99,745	6,54,085		
									14,160	0	0	0	14,160	14,160		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(02. Wages	Total Object Head-- 2 :				14,160	0	0	0	14,160	14,160	
					Total Sub Head :				6,68,245	0	54,340	0	6,13,905	6,68,245		
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	398	Voucher	30,396	0	0	0	30,396	30,396		
						Total Object Head-- 14 :				30,396	0	0	0	30,396	30,396	
					Total Sub Head :				30,396	0	0	0	30,396	30,396		
					Total Minor Head 1 :				6,98,641	0	54,340	0	6,44,301	6,98,641		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	84,366	0	0	0	84,366	84,366		
						Voted-Sixth-Schedule-Khasi	286	Voucher	4,60,626	0	23,000	2,200	4,35,426	4,60,626		
					Total Object Head-- 1 :				5,44,992	0	23,000	2,200	5,19,792	5,44,992		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	784	Voucher	3,226	0	0	0	3,226	3,226		
						Voted-Sixth-Schedule-Khasi	789	Voucher	3,800	0	0	0	3,800	3,800		
					Total Object Head-- 11 :				7,026	0	0	0	7,026	7,026		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	884	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				5,54,018	0	23,000	2,200	5,28,818	5,54,018		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	284	Voucher	2,72,375	0	27,880	0	2,44,495	2,72,375		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Nongpoh Treasury																								
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																								
Month of Account:		OCT/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				2,72,375		0		27,880		0		2,44,495		2,72,375					
					02. Wages		Voted-Sixth-Schedule-Khasi		514		Voucher		12,512		0		0		0		12,512		12,512			
													12,512		0		0		12,512		12,512					
													2,84,887		0		27,880		0		2,57,007		2,84,887			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		17		Voucher		56,244		0		0		0		56,244		56,244			
							Voted-Sixth-Schedule-Khasi		285		Voucher		1,40,028		0		11,075		0		1,28,953		1,40,028			
													1,96,272		0		11,075		0		1,85,197		1,96,272			
					02. Wages		Voted-Sixth-Schedule-Khasi		517		Voucher		4,146		0		0		0		4,146		4,146			
													4,146		0		0		0		4,146		4,146			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		910		Voucher		2,284		0		0		0		2,284		2,284			
													2,284		0		0		0		2,284		2,284			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		885		Voucher		3,500		0		0		0		3,500		3,500			
													3,500		0		0		0		3,500		3,500			
													2,06,202		0		11,075		0		1,95,127		2,06,202			
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi		261		Voucher		56,244		0		0		0		56,244		56,244			
							Voted-Sixth-Schedule-Khasi		52		Voucher		16,02,098		1,000		40,480		6,600		15,54,018		16,01,098			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	575	Voucher	45,600	0	0	0		45,600	45,600
						Total Object Head-- I :				17,03,942	1,000	40,480	6,600		16,55,862	17,02,942
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	195	Voucher	4,978	0	0	0		4,978	4,978
							Voted-Sixth-Schedule-Khasi	508	Voucher	2,485	0	0	0		2,485	2,485
							Voted-Sixth-Schedule-Khasi	509	Voucher	2,679	0	0	0		2,679	2,679
							Voted-Sixth-Schedule-Khasi	510	Voucher	2,144	0	0	0		2,144	2,144
							Voted-Sixth-Schedule-Khasi	588	Voucher	2,848	0	0	0		2,848	2,848
							Voted-Sixth-Schedule-Khasi	716	Voucher	1,575	0	0	0		1,575	1,575
							Voted-Sixth-Schedule-Khasi	717	Voucher	2,440	0	0	0		2,440	2,440
							Voted-Sixth-Schedule-Khasi	718	Voucher	3,860	0	0	0		3,860	3,860
							Voted-Sixth-Schedule-Khasi	855	Voucher	2,430	0	0	0		2,430	2,430
							Voted-Sixth-Schedule-Khasi	856	Voucher	2,424	0	0	0		2,424	2,424
							Voted-Sixth-Schedule-Khasi	887	Voucher	2,077	0	0	0		2,077	2,077
							Voted-Sixth-Schedule-Khasi	906	Voucher	2,459	0	0	0		2,459	2,459
							Voted-Sixth-Schedule-Khasi	907	Voucher	2,280	0	0	0		2,280	2,280
							Voted-Sixth-	908								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	908	Voucher	2,457	0	0	0	2,457	2,457		
						Voted-Sixth-Schedule-Khasi	909	Voucher	2,674	0	0	0	2,674	2,674		
						Total Object Head-- 11 :				39,810	0	0	0	39,810	39,810	
						Total Sub Head :				17,43,752	1,000	40,480	6,600	16,95,672	17,42,752	
						Total Minor Head 101 :				27,88,859	1,000	1,02,435	8,800	26,76,624	27,87,859	
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	56,244	0	0	0	56,244	56,244		
						General-Voted	53	Voucher	1,46,730	0	3,430	0	1,43,300	1,46,730		
						Total Object Head-- 1 :				2,02,974	0	3,430	0	1,99,544	2,02,974	
						Total Sub Head :				2,02,974	0	3,430	0	1,99,544	2,02,974	
						Total Minor Head 102 :				2,02,974	0	3,430	0	1,99,544	2,02,974	
		Total Sub Major Head 0 :				36,90,474	1,000	1,60,205	8,800	35,20,469	36,89,474					
Total Major Head 2403 :				36,90,474	1,000	1,60,205	8,800	35,20,469	36,89,474							
Total of Month :				36,90,474	1,000	1,60,205	8,800	35,20,469	36,89,474							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	171	Voucher	1,83,533	0	0	0	1,83,533	1,83,533		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	2,96,567	0	50,500	0	2,46,067	2,96,567		
						Voted-Sixth-Schedule-Khasi	20	Voucher	1,34,076	0	3,840	0	1,30,236	1,34,076		
						Voted-Sixth-Schedule-Khasi	226	Voucher	37,333	0	0	0	37,333	37,333		
						Voted-Sixth-Schedule-Khasi	631	Voucher	12,876	0	0	0	12,876	12,876		
						Voted-Sixth-Schedule-Khasi	632	Voucher	14,772	0	0	0	14,772	14,772		
						Total Object Head-- 1 :					6,79,157	0	54,340	0	6,24,817	6,79,157
					02. Wages	Voted-Sixth-Schedule-Khasi	585	Voucher	14,632	0	0	0	14,632	14,632		
						Voted-Sixth-Schedule-Khasi	588	Voucher	21,267	0	0	0	21,267	21,267		
						Total Object Head-- 2 :					35,899	0	0	0	35,899	35,899
					Total Sub Head :					7,15,056	0	54,340	0	6,60,716	7,15,056	
		Total Minor Head I :					7,15,056	0	54,340	0	6,60,716	7,15,056				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	78,921	0	0	0	78,921	78,921		
						Voted-Sixth-Schedule-Khasi	24	Voucher	4,60,626	0	23,000	2,200	4,35,426	4,60,626		
						Voted-Sixth-Schedule-Khasi	633	Voucher	41,175	0	0	0	41,175	41,175		
						Total Object Head-- I :					5,80,722	0	23,000	2,200	5,55,522	5,80,722
					(11) Travel Expenses,	Voted-Sixth-	328	Voucher	4,217	0	0	0	4,217	4,217		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				4,217	0	0	0	4,217	4,217	
					Total Sub Head :				5,84,939	0	23,000	2,200	5,59,739	5,84,939		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,72,375	0	27,880	0	2,44,495	2,72,375		
						Voted-Sixth-Schedule-Khasi	634	Voucher	20,700	0	0	0	20,700	20,700		
						Total Object Head-- 1 :				2,93,075	0	27,880	0	2,65,195	2,93,075	
					02. Wages	Voted-Sixth-Schedule-Khasi	586	Voucher	12,927	0	0	0	12,927	12,927		
						Voted-Sixth-Schedule-Khasi	587	Voucher	32,526	0	0	0	32,526	32,526		
						Total Object Head-- 2 :				45,453	0	0	0	45,453	45,453	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	540	Voucher	8,500	0	0	0	8,500	8,500		
						Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	326	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Khasi	539	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 21 :				22,000	0	0	0	22,000	22,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	327	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 51 :				7,500	0	0	0	7,500	7,500	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :			A.H and Vety Department												
Treasury			Nongpoh Treasury												
D.D.O. :			100001 District Ah & Vety Officer Ribhoi District Nongpoh												
Month of Account:			NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :			3,76,528	0	27,880	0	3,48,648	3,76,528
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	227	Voucher	52,614	0	0	0	52,614	52,614	
						Voted-Sixth-Schedule-Khasi	23	Voucher	1,40,028	0	11,075	0	1,28,953	1,40,028	
						Voted-Sixth-Schedule-Khasi	630	Voucher	14,227	0	0	0	14,227	14,227	
						Total Object Head-- I :			2,06,869	0	11,075	0	1,95,794	2,06,869	
			Total Sub Head :				2,06,869	0	11,075	0	1,95,794	2,06,869			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	21	Voucher	16,02,098	1,000	40,480	6,600	15,54,018	16,01,098	
						Voted-Sixth-Schedule-Khasi	221	Voucher	45,600	0	0	0	45,600	45,600	
						Voted-Sixth-Schedule-Khasi	224	Voucher	52,614	0	0	0	52,614	52,614	
						Voted-Sixth-Schedule-Khasi	644	Voucher	1,26,487	0	0	0	1,26,487	1,26,487	
		Total Object Head-- I :			18,26,799	1,000	40,480	6,600	17,78,719	18,25,799					
		Total Sub Head :				18,26,799	1,000	40,480	6,600	17,78,719	18,25,799				
		Total Minor Head 101 :				29,95,135	1,000	1,02,435	8,800	28,82,900	29,94,135				
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	184	Voucher	1,46,730	0	3,430	0	1,43,300	1,46,730	
						General-Voted	228	Voucher	52,614	0	0	0	52,614	52,614	
						General-Voted	645	Voucher	10,920	0	0	0	10,920	10,920	
						General-Voted	646	Voucher	4,074	0	0	0	4,074	4,074	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,14,338	0	3,430	0	2,10,908	2,14,338	
						Voted-Sixth-Schedule-Khasi	324	Voucher	4,599	0	0	0	4,599	4,599		
						Voted-Sixth-Schedule-Khasi	514	Voucher	3,000	0	0	0	3,000	3,000		
						General-Voted	889	Voucher	2,401	0	0	0	2,401	2,401		
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				2,24,338	0	3,430	0	2,20,908	2,24,338		
					Total Minor Head 102 :				2,24,338	0	3,430	0	2,20,908	2,24,338		
					Total Sub Major Head 0 :				39,34,529	1,000	1,60,205	8,800	37,64,524	39,33,529		
Total Major Head 2403 :				39,34,529	1,000	1,60,205	8,800	37,64,524	39,33,529							
Total of Month :				39,34,529	1,000	1,60,205	8,800	37,64,524	39,33,529							
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1086	Voucher	3,02,474	0	50,500	0	2,51,974	3,02,474		
						Voted-Sixth-Schedule-Khasi	1087	Voucher	1,87,226	0	0	0	1,87,226	1,87,226		
						Voted-Sixth-Schedule-Khasi	122	Voucher	1,36,572	0	3,840	0	1,32,732	1,36,572		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1408	Voucher	14,000	0	0	0		14,000	14,000
						Voted-Sixth-Schedule-Khasi		232	Voucher	40,650	0	0	0		40,650	40,650
						Voted-Sixth-Schedule-Khasi		27	Voucher	1,87,226	0	0	0		1,87,226	1,87,226
						Voted-Sixth-Schedule-Khasi		28	Voucher	3,02,474	0	50,500	0		2,51,974	3,02,474
						Voted-Sixth-Schedule-Khasi		933	Voucher	40,650	0	0	0		40,650	40,650
						Voted-Sixth-Schedule-Khasi		988	Voucher	1,93,660	0	8,840	0		1,84,820	1,93,660
						Total Object Head-- I :					14,04,932	0	1,13,680	0		12,91,252
					02. Wages	Voted-Sixth-Schedule-Khasi		1397	Voucher	7,110	0	0	0		7,110	7,110
						Voted-Sixth-Schedule-Khasi		617	Voucher	14,160	0	0	0		14,160	14,160
						Total Object Head-- 2 :					21,270	0	0	0		21,270
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		580	Voucher	10,636	0	0	0		10,636	10,636
						Total Object Head-- II :					10,636	0	0	0		10,636
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1346	Voucher	16,100	0	0	0		16,100	16,100
						Voted-Sixth-Schedule-Khasi		1347	Voucher	1,900	0	0	0		1,900	1,900
						Voted-Sixth-Schedule-Khasi		895	Voucher	10,000	0	0	0		10,000	10,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses	Total Object Head-- 13 :				28,000	0	0	0	28,000	28,000	
						Total Sub Head :				14,64,838	0	1,13,680	0	13,51,158	14,64,838	
						Total Minor Head 1 :				14,64,838	0	1,13,680	0	13,51,158	14,64,838	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1126	Voucher	4,69,392	0	23,000	0	4,46,392	4,69,392		
						Voted-Sixth-Schedule-Khasi	1146	Voucher	85,932	0	0	0	85,932	85,932		
						Voted-Sixth-Schedule-Khasi	125	Voucher	4,69,392	0	23,000	2,200	4,44,192	4,69,392		
						Voted-Sixth-Schedule-Khasi	231	Voucher	85,932	0	0	0	85,932	85,932		
						Total Object Head-- 1 :				11,10,648	0	46,000	2,200	10,62,448	11,10,648	
						Total Sub Head :				11,10,648	0	46,000	2,200	10,62,448	11,10,648	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	2,77,550	0	27,880	0	2,49,670	2,77,550		
						Voted-Sixth-Schedule-Khasi	1409	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Khasi	987	Voucher	2,77,550	0	27,880	0	2,49,670	2,77,550		
						Total Object Head-- 1 :				5,69,100	0	55,760	0	5,13,340	5,69,100	
						02. Wages	Voted-Sixth-Schedule-Khasi	618	Voucher	12,510	0	0	0	12,510	12,510	
										Total Object Head-- 2 :				12,510	0	0
			Total Sub Head :				5,81,610	0	55,760	0	5,25,850	5,81,610				
						(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	124						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,42,656	0	11,075	0	1,31,581	1,42,656		
						Voted-Sixth-Schedule-Khasi	233	Voucher	57,288	0	0	0	57,288	57,288		
						Voted-Sixth-Schedule-Khasi	934	Voucher	57,288	0	0	0	57,288	57,288		
						Voted-Sixth-Schedule-Khasi	986	Voucher	1,42,656	0	11,075	0	1,31,581	1,42,656		
						Total Object Head-- I :				3,99,888	0	22,150	0	3,77,738	3,99,888	
						Total Sub Head :				3,99,888	0	22,150	0	3,77,738	3,99,888	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1145	Voucher	1,02,888	0	0	0	1,02,888	1,02,888		
						Voted-Sixth-Schedule-Khasi	1410	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Khasi	230	Voucher	1,02,888	0	0	0	1,02,888	1,02,888		
						Voted-Sixth-Schedule-Khasi	95	Voucher	16,32,803	1,000	40,480	6,600	15,84,723	16,31,803		
						Voted-Sixth-Schedule-Khasi	989	Voucher	16,32,803	1,000	40,480	0	15,91,323	16,31,803		
						Total Object Head-- I :				34,99,382	2,000	80,960	6,600	34,09,822	34,97,382	
					02. Wages	Voted-Sixth-Schedule-Khasi	1366	Voucher	6,285	0	0	0	6,285	6,285		
						Voted-Sixth-Schedule-Khasi	1367	Voucher	6,285	0	0	0	6,285	6,285		
						Voted-Sixth-Schedule-Khasi	1368	Voucher	6,285	0	0	0	6,285	6,285		
						Voted-Sixth-	619	Voucher	12,510	0	0	0	12,510	12,510		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	620	Voucher		12,510	0	0	0		12,510	12,510			
										43,875	0	0	0		43,875	43,875			
					Total Object Head-- 2 :					35,43,257	2,000	80,960	6,600		34,53,697	35,41,257			
					Total Sub Head :					56,35,403	2,000	2,04,870	8,800		54,19,733	56,33,403			
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1127	Voucher	1,49,460	0	3,430	0		1,46,030	1,49,460				
							234	Voucher	57,288	0	0	0		57,288	57,288				
							935	Voucher	57,288	0	0	0		57,288	57,288				
							96	Voucher	1,49,460	0	3,430	0		1,46,030	1,49,460				
					Total Object Head-- 1 :					4,13,496	0	6,860	0		4,06,636	4,13,496			
					Total Sub Head :					4,13,496	0	6,860	0		4,06,636	4,13,496			
					Total Minor Head 102 :					4,13,496	0	6,860	0		4,06,636	4,13,496			
					Total Sub Major Head 0 :					75,13,737	2,000	3,25,410	8,800		71,77,527	75,11,737			
		Total Major Head 2403 :					75,13,737	2,000	3,25,410	8,800		71,77,527	75,11,737						
		Total of Month :					75,13,737	2,000	3,25,410	8,800		71,77,527	75,11,737						
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	514	Voucher											

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : A.H and Vety Department																									
Treasury Nongpoh Treasury																									
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																									
Month of Account: JAN/2025																									
Major Sub Minor Sub			Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
Head Major Head Head			Sub Sub Head		Schme												8009 - 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		514				80,000		0		0		0		80,000		80,000		
					Total Object Head-- 1 :						80,000		0		0		0		80,000		80,000				
					02. Wages		Voted-Sixth-Schedule-Khasi		392		Voucher		1,159		0		0		0		1,159		1,159		
							Voted-Sixth-Schedule-Khasi		79		Voucher		7,584		0		0		0		7,584		7,584		
							Total Object Head-- 2 :						8,743		0		0		0		8,743		8,743		
					Total Sub Head :						88,743		0		0		0		88,743		88,743				
		Total Minor Head 1 :						88,743		0		0		0		88,743		88,743							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi		488		Voucher		2,000		0		0		0		2,000		2,000		
					Total Object Head-- 13 :						2,000		0		0		0		2,000		2,000				
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		517		Voucher		11,000		0		0		0		11,000		11,000		
							Total Object Head-- 21 :						11,000		0		0		0		11,000		11,000		
							Total Sub Head :						13,000		0		0		0		13,000		13,000		
					(03) Mobile Veterinary Dispensary		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi		488		Voucher		2,000		0		0		0		2,000	
			Total Object Head-- 13 :							2,000		0		0		0		2,000		2,000					
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi			517		Voucher		11,000		0		0		0		11,000		11,000			
			Total Object Head-- 21 :							11,000		0		0		0		11,000		11,000					
Total Sub Head :							13,000		0		0		0		13,000		13,000								
(03) Mobile Veterinary Dispensary		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi		488		Voucher		2,000		0		0		0		2,000		2,000				
Total Object Head-- 13 :							2,000		0		0		0		2,000		2,000								
21.Materials And Supplies, Store And Equipments		0	Voted-Sixth-Schedule-Khasi		518		Voucher		1,500		0		0		0		1,500		1,500						
Total Object Head-- 21 :							1,500		0		0		0		1,500		1,500								
Total Sub Head :						1,500		0		0		0		1,500		1,500									
(06) Check Post		0	21.Materials And Supplies, Store And		Voted-Sixth-Schedule-Khasi		511		Voucher		14,810		0		0		0		14,810		14,810				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		519	Voucher		1,359	0	0		0	1,359	1,359
Total Object Head-- 21 :											16,169	0	0		0	16,169	16,169
Total Sub Head :											16,169	0	0		0	16,169	16,169
			(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		393	Voucher		1,037	0	0		0	1,037	1,037
						Voted-Sixth-Schedule-Khasi		394	Voucher		1,037	0	0		0	1,037	1,037
						Voted-Sixth-Schedule-Khasi		80	Voucher		20,112	0	0		0	20,112	20,112
Total Object Head-- 2 :											22,186	0	0		0	22,186	22,186
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		552	Voucher		15,174	0	0		0	15,174	15,174
Total Object Head-- 13 :											15,174	0	0		0	15,174	15,174
Total Sub Head :											37,360	0	0		0	37,360	37,360
Total Minor Head 101 :											68,029	0	0		0	68,029	68,029
Total Sub Major Head 0 :											1,56,772	0	0		0	1,56,772	1,56,772
Total Major Head 2403 :											1,56,772	0	0		0	1,56,772	1,56,772
Total of Month :											1,56,772	0	0		0	1,56,772	1,56,772
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	1,87,226	0	0	0	1,87,226	1,87,226	
						Voted-Sixth-Schedule-Khasi	25	Voucher	1,44,886	0	20,000	0	1,24,886	1,44,886	
						Voted-Sixth-Schedule-Khasi	278	Voucher	39,338	0	0	0	39,338	39,338	
						Voted-Sixth-Schedule-Khasi	657	Voucher	1,26,052	0	20,000	0	1,06,052	1,26,052	
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,92,121	2,000	8,840	0	1,81,281	1,90,121	
					Total Object Head-- 1 :					6,89,623	2,000	48,840	0	6,38,783	6,87,623
					02. Wages	Voted-Sixth-Schedule-Khasi	383	Voucher	3,729	0	0	0	3,729	3,729	
						Total Object Head-- 2 :					3,729	0	0	0	3,729
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	570	Voucher	39,248	0	0	0	39,248	39,248	
						Total Object Head-- 6 :					39,248	0	0	0	39,248
					Total Sub Head :							7,32,600	2,000	48,840	0
		Total Minor Head 1 :							7,32,600	2,000	48,840	0	6,81,760	7,30,600	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	4,70,796	0	23,000	0	4,47,796	4,70,796	
						Voted-Sixth-Schedule-Khasi	279	Voucher	83,163	0	0	0	83,163	83,163	
						Total Object Head-- 1 :					5,53,959	0	23,000	0	5,30,959
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	293	Voucher	2,944	0	0	0	2,944	2,944	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account: FEB/2025																	
Major Sub Minor			Sub	Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head			Head	Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
				Head							(State)			8009	-	7610	(A.G.)
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	526	Voucher	2,426	0	0	0	2,426	2,426			
						Voted-Sixth-Schedule-Khasi	527	Voucher	3,132	0	0	0	3,132	3,132			
						Voted-Sixth-Schedule-Khasi	530	Voucher	7,260	0	0	0	7,260	7,260			
						Voted-Sixth-Schedule-Khasi	598	Voucher	5,995	0	0	0	5,995	5,995			
					Total Object Head-- 11 :					21,757	0	0	0	21,757	21,757		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	380	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- 21 :					10,000	0	0	0	10,000	10,000	
					Total Sub Head :					5,85,716	0	23,000	0	5,62,716	5,85,716		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,57,368	2,000	7,880	0	1,47,488	1,55,368			
						Total Object Head-- 1 :					1,57,368	2,000	7,880	0	1,47,488	1,55,368	
					02. Wages	Voted-Sixth-Schedule-Khasi	382	Voucher	549	0	0	0	549	549			
						Total Object Head-- 2 :					549	0	0	0	549	549	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	294	Voucher	1,166	0	0	0	1,166	1,166			
						Total Object Head-- 11 :					1,166	0	0	0	1,166	1,166	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	416	Voucher	8,500	0	0	0	8,500	8,500			
						Total Object Head-- 13 :					8,500	0	0	0	8,500	8,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	292	Voucher	25,000	0	0	0	0	25,000	25,000	
					Total Object Head-- 21 :					25,000	0	0	0	25,000	25,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	410	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 51 :					7,000	0	0	0	7,000	7,000	
				Total Sub Head :					1,99,583	2,000	7,880	0	1,89,703	1,97,583		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	55,442	0	0	0	55,442	55,442		
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,42,656	0	11,075	0	1,31,581	1,42,656		
					Total Object Head-- 1 :					1,98,098	0	11,075	0	1,87,023	1,98,098	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	296	Voucher	2,931	0	0	0	2,931	2,931			
					Voted-Sixth-Schedule-Khasi	525	Voucher	2,124	0	0	0	2,124	2,124			
					Total Object Head-- 11 :					5,055	0	0	0	5,055	5,055	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	417	Voucher	4,500	0	0	0	4,500	4,500			
					Total Object Head-- 13 :					4,500	0	0	0	4,500	4,500	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	406	Voucher	59,000	0	0	0	59,000	59,000			
					Total Object Head-- 21 :					59,000	0	0	0	59,000	59,000	
				Total Sub Head :					2,66,653	0	11,075	0	2,55,578	2,66,653		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	311	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 13 :					6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	470	Voucher	16,831	0	0	0	16,831	16,831		
						Total Object Head-- 21 :					16,831	0	0	0	16,831	16,831
					Total Sub Head :					22,831	0	0	0	22,831	22,831	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	274	Voucher	45,600	0	0	0	45,600	45,600		
						Voted-Sixth-Schedule-Khasi	275	Voucher	55,442	0	0	0	55,442	55,442		
						Voted-Sixth-Schedule-Khasi	533	Voucher	16,38,426	5,000	47,880	0	15,85,546	16,33,426		
					Total Object Head-- 1 :					17,39,468	5,000	47,880	0	16,86,588	17,34,468	
					02. Wages	Voted-Sixth-Schedule-Khasi	384	Voucher	12,995	0	0	0	12,995	12,995		
						Voted-Sixth-Schedule-Khasi	385	Voucher	45,539	0	0	0	45,539	45,539		
						Total Object Head-- 2 :					58,534	0	0	0	58,534	58,534
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	531	Voucher	13,016	0	0	0	13,016	13,016		
						Total Object Head-- 11 :					13,016	0	0	0	13,016	13,016
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	408	Voucher	5,681	0	0	0	5,681	5,681		
						Voted-Sixth-Schedule-Khasi	471	Voucher	5,000	0	0	0	5,000	5,000		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Total Object Head-- 13 :			10,681	0	0	0	10,681	10,681	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	291	Voucher	57,500	0	0	0	57,500	57,500	
					Total Object Head-- 21 :			57,500	0	0	0	57,500	57,500		
					Total Sub Head :			18,79,199	5,000	47,880	0	18,26,319	18,74,199		
		Total Minor Head 101 :			29,53,982	7,000	89,835	0	28,57,147	29,46,982					
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	1,49,460	0	3,430	0	1,46,030	1,49,460	
						General-Voted	276	Voucher	55,442	0	0	0	55,442	55,442	
					Total Object Head-- 1 :			2,04,902	0	3,430	0	2,01,472	2,04,902		
					Total Sub Head :			2,04,902	0	3,430	0	2,01,472	2,04,902		
					Total Minor Head 102 :			2,04,902	0	3,430	0	2,01,472	2,04,902		
					Total Sub Major Head 0 :			38,91,484	9,000	1,42,105	0	37,40,379	38,82,484		
		Total Major Head 2403 :			38,91,484	9,000	1,42,105	0	37,40,379	38,82,484					
Total of Month :			38,91,484	9,000	1,42,105	0	37,40,379	38,82,484							
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	40,650	0	0	0	40,650	40,650	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2024	Voucher	89,554	0	0	0	89,554	89,554		
						Voted-Sixth-Schedule-Khasi	2248	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,70,938	0	40,000	0	2,30,938	2,70,938		
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,92,121	2,000	8,840	0	1,81,281	1,90,121		
						Total Object Head-- 1 :				5,98,263	2,000	48,840	0	5,47,423	5,96,263	
					02. Wages	Voted-Sixth-Schedule-Khasi	1688	Voucher	45,220	0	0	0	45,220	45,220		
						Voted-Sixth-Schedule-Khasi	2092	Voucher	6,556	0	0	0	6,556	6,556		
						Voted-Sixth-Schedule-Khasi	2094	Voucher	29,169	0	0	0	29,169	29,169		
						Total Object Head-- 2 :				80,945	0	0	0	80,945	80,945	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1887	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Total Object Head-- 6 :				3,75,000	0	0	0	3,75,000	3,75,000	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	277	Voucher	4,620	0	0	0	4,620	4,620		
						Voted-Sixth-Schedule-Khasi	278	Voucher	4,994	0	0	0	4,994	4,994		
						Voted-Sixth-Schedule-Khasi	281	Voucher	1,767	0	0	0	1,767	1,767		
						Voted-Sixth-Schedule-Khasi	282	Voucher	2,768	0	0	0	2,768	2,768		
						Voted-Sixth-	318	Voucher	10,636	0	0	0	10,636	10,636		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	319	Voucher	9,452	0	0	0	0	9,452	9,452	
						Voted-Sixth-Schedule-Khasi	320	Voucher	5,401	0	0	0	5,401	5,401		
					Total Object Head-- 11 :					39,638	0	0	0	39,638	39,638	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1501	Voucher	23,000	0	0	0	23,000	23,000		
						Voted-Sixth-Schedule-Khasi	1734	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :					35,000	0	0	0	35,000	35,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	272	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 21 :					1,500	0	0	0	1,500	1,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1695	Voucher	23,975	0	0	0	23,975	23,975		
						Voted-Sixth-Schedule-Khasi	1717	Voucher	23,043	0	0	0	23,043	23,043		
						Voted-Sixth-Schedule-Khasi	1733	Voucher	19,982	0	0	0	19,982	19,982		
						Voted-Sixth-Schedule-Khasi	341	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	349	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 51 :					91,000	0	0	0	91,000	91,000
					Total Sub Head :					12,21,346	2,000	48,840	0	11,70,506	12,19,346	
					Total Minor Head 1 :					12,21,346	2,000	48,840	0	11,70,506	12,19,346	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	85,932	0	0	0	85,932	85,932			
						Voted-Sixth-Schedule-Khasi	2225	Voucher	40,000	0	0	0	40,000	40,000			
						Voted-Sixth-Schedule-Khasi	63	Voucher	4,70,796	0	23,000	0	4,47,796	4,70,796			
					Total Object Head-- 1 :					5,96,728	0	23,000	0	5,73,728	5,96,728		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1498	Voucher	2,500	0	0	0	2,500	2,500			
					Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1497	Voucher	8,500	0	0	0	8,500	8,500			
					Total Object Head-- 21 :					8,500	0	0	0	8,500	8,500		
			Total Sub Head :							6,07,728	0	23,000	0	5,84,728	6,07,728		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2224	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Khasi	232	Voucher	1,57,368	2,000	7,880	2,200	1,45,288	1,55,368			
						Total Object Head-- 1 :					1,67,368	2,000	7,880	2,200	1,55,288	1,65,368	
					02. Wages	Voted-Sixth-Schedule-Khasi	1980	Voucher	14,340	0	0	0	14,340	14,340			
					Total Object Head-- 2 :					14,340	0	0	0	14,340	14,340		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1500	Voucher	7,500	0	0	0	7,500	7,500			
			Total Object Head-- 13 :							7,500	0	0	0	7,500	7,500		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1503	Voucher		23,500	0	0		0	23,500	23,500
											23,500	0	0		0	23,500	23,500
											7,500	0	0		0	7,500	7,500
											7,500	0	0		0	7,500	7,500
											2,20,208	2,000	7,880		2,200	2,08,128	2,18,208
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		172	Voucher		57,288	0	0		0	57,288	57,288
											11,274	0	0		0	11,274	11,274
											25,000	0	0		0	25,000	25,000
											1,42,656	0	11,075		0	1,31,581	1,42,656
											2,36,218	0	11,075		0	2,25,143	2,36,218
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi		1499	Voucher		3,000	0	0		0	3,000	3,000	
											3,000	0	0		0	3,000	3,000
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		1484	Voucher		27,000	0	0		0	27,000	27,000	
											27,000	0	0		0	27,000	27,000
											2,66,218	0	11,075		0	2,55,143	2,66,218
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1571	Voucher		16,38,426	4,000	47,880		6,600	15,79,946	16,34,426

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		174	Voucher	1,02,888	0	0		0	1,02,888	1,02,888
						Voted-Sixth-Schedule-Khasi		1817	Voucher	11,177	0	0		0	11,177	11,177
						Voted-Sixth-Schedule-Khasi		2247	Voucher	95,000	0	0		0	95,000	95,000
						Total Object Head-- 1 :				18,47,491	4,000	47,880	6,600	17,89,011	18,43,491	
					02. Wages	Voted-Sixth-Schedule-Khasi		1085	Voucher	11,732	0	0		0	11,732	11,732
						Voted-Sixth-Schedule-Khasi		1968	Voucher	10,001	0	0		0	10,001	10,001
						Voted-Sixth-Schedule-Khasi		264	Voucher	5,010	0	0		0	5,010	5,010
						Total Object Head-- 2 :				26,743	0	0	0	26,743	26,743	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		273	Voucher	3,300	0	0		0	3,300	3,300
						Voted-Sixth-Schedule-Khasi		274	Voucher	2,191	0	0		0	2,191	2,191
						Voted-Sixth-Schedule-Khasi		317	Voucher	14,519	0	0		0	14,519	14,519
						Total Object Head-- 11 :				20,010	0	0	0	20,010	20,010	
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		2206	Voucher	1,59,740	0	0		0	1,59,740	1,59,740
						Total Object Head-- 21 :				1,59,740	0	0	0	1,59,740	1,59,740	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi		1740	Voucher	24,500	0	0		0	24,500	24,500
						Total Object Head-- 52 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement						24,500	0	0	0		24,500	24,500	
Total Sub Head :												20,78,484	4,000	47,880	6,600	20,20,004	20,74,484	
Total Minor Head 101 :												31,72,638	6,000	89,835	8,800	30,68,003	31,66,638	
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	173	Voucher			57,288	0	0	0		57,288	57,288	
						General-Voted	2223	Voucher			25,000	0	0	0		25,000	25,000	
						General-Voted	28	Voucher			1,49,460	0	3,430	0		1,46,030	1,49,460	
Total Object Head-- 1 :												2,31,748	0	3,430	0	2,28,318	2,31,748	
Total Sub Head :												2,31,748	0	3,430	0	2,28,318	2,31,748	
Total Minor Head 102 :												2,31,748	0	3,430	0	2,28,318	2,31,748	
Total Sub Major Head 0 :												46,25,732	8,000	1,42,105	8,800	44,66,827	46,17,732	
Total Major Head 2403 :												46,25,732	8,000	1,42,105	8,800	44,66,827	46,17,732	
Total of Month :												46,25,732	8,000	1,42,105	8,800	44,66,827	46,17,732	
Total of DDO 100001 :												4,58,30,553	43,000	21,97,265	79,200	4,35,11,088	4,57,87,553	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		4,57,87,553
Summary of DDO wise expenditure																		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi82,76,974
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi2,55,945
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi4,72,754
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi2,75,200
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi76,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi3,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi98,500
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi30,396
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi62,57,438
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi33,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi8,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi39,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi30,77,400

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :		A.H and Vety Department				
Treasury		Nongpoh Treasury				
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi1,66,340
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi33,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi97,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi29,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi24,06,167
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi30,000
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi15,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,15,000
2403	00	101	(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi6,000
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Khasi33,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi2,07,21,359
(25) Veterinery Dispensaries					02. Wages	Voted-Sixth-Schedule-Khasi

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0		2,71,338
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	79,131
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	33,855
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	2,74,740
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	49,000
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	24,75,516
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	2,401
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	7,599
						4,57,87,553

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	301	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533		
						General-Voted	312	Voucher	7,28,320	7,000	35,300	24,200	6,61,820	7,21,320		
						General-Voted	341	Voucher	80,002	0	0	0	80,002	80,002		
						Total Object Head-- I :			9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855		
						Total Sub Head :			9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855		
						Total Minor Head 105 :			9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855		
						Total Sub Major Head 0 :			9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855		
						Total Major Head 2403 :			9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855		
Total of Month :									9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855		
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	7,28,320	7,000	35,300	24,200	6,61,820	7,21,320		
						General-Voted	41	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533		
						General-Voted	570	Voucher	80,002	0	0	0	80,002	80,002		
						General-Voted	605	Voucher	9,848	0	0	0	9,848	9,848		
						General-Voted	606	Voucher	41,472	0	0	0	41,472	41,472		
						General-Voted	919	Voucher	20,912	0	0	0	20,912	20,912		
						Total Object Head-- I :			10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai		Total Sub Head :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
					Total Minor Head 105 :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
					Total Sub Major Head 0 :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
					Total Major Head 2403 :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
					Total of Month :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	226	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533
						General-Voted	341	Voucher	20,237	0	0	0	20,237	20,237
						General-Voted	4	Voucher	8,08,322	7,000	35,300	24,200	7,41,822	8,01,322
						General-Voted	417	Voucher	11,716	0	0	0	11,716	11,716
					Total Object Head-- 1 :				10,22,808	7,000	1,15,300	24,200	8,76,308	10,15,808
					02. Wages	General-Voted	327	Voucher	6,370	0	0	0	6,370	6,370
						General-Voted	328	Voucher	25,480	0	0	0	25,480	25,480
						General-Voted	847	Voucher	26,745	0	0	0	26,745	26,745
					Total Object Head-- 2 :				58,595	0	0	0	58,595	58,595
					Total Sub Head :				10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105			Total Minor Head	105 :			10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403	
					Total Sub Major Head	0 :			10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403	
					Total Major Head	2403 :			10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403	
Total of Month :									10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	155	Voucher	8,08,322	7,000	35,300	24,200	7,41,822	8,01,322	
						General-Voted	240	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533	
						General-Voted	902	Voucher	11,007	0	0	0	11,007	11,007	
					Total Object Head-- 1 :				10,01,862	7,000	1,15,300	24,200	8,55,362	9,94,862	
					(13) Office Expenses	General-Voted	437	Voucher	15,980	0	0	0	15,980	15,980	
				Total Object Head-- 13 :				15,980	0	0	0	15,980	15,980		
				21. Materials And Supplies, Store And Equipments	General-Voted	436	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 21 :				1,50,000	0	0	0	1,50,000	1,50,000	
				51.Motor Vehicles	General-Voted	438	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000	
				Total Sub Head :									11,87,842	7,000	1,15,300

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	Total Minor Head 105 :							11,87,842	7,000	1,15,300	24,200	10,41,342	11,80,842	
			Total Sub Major Head 0 :							11,87,842	7,000	1,15,300	24,200	10,41,342	11,80,842	
			Total Major Head 2403 :							11,87,842	7,000	1,15,300	24,200	10,41,342	11,80,842	
			Total of Month :							11,87,842	7,000	1,15,300	24,200	10,41,342	11,80,842	
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	782	Voucher	72,365	0	0	0	72,365	72,365		
						Total Object Head-- 14 :				72,365	0	0	0	72,365	72,365	
						Total Sub Head :				72,365	0	0	0	72,365	72,365	
						Total Minor Head 1 :				72,365	0	0	0	72,365	72,365	
		105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	250	Voucher	7,39,378	6,000	35,620	19,800	6,77,958	7,33,378		
						General-Voted	48	Voucher	1,87,824	0	80,000	0	1,07,824	1,87,824		
						General-Voted	733	Voucher	12,476	0	0	0	12,476	12,476		
						General-Voted	734	Voucher	22,684	1,000	0	2,200	19,484	21,684		
						General-Voted	735	Voucher	68,079	0	0	0	68,079	68,079		
						General-Voted	853	Voucher	17,745	0	0	0	17,745	17,745		
		Total Object Head-- 1 :				10,48,186	7,000	1,15,620	22,000	9,03,566	10,41,186					
		02. Wages	General-Voted	781	Voucher	52,058	0	0	0	52,058	52,058					

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				52,058	0	0	0	52,058	52,058	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	276	Voucher	15,436	0	0	0	15,436	15,436		
					Total Object Head-- 11 :				15,436	0	0	0	15,436	15,436		
					Total Sub Head :				11,15,680	7,000	1,15,620	22,000	9,71,060	11,08,680		
					Total Minor Head 105 :				11,15,680	7,000	1,15,620	22,000	9,71,060	11,08,680		
					Total Sub Major Head 0 :				11,88,045	7,000	1,15,620	22,000	10,43,425	11,81,045		
					Total Major Head 2403 :				11,88,045	7,000	1,15,620	22,000	10,43,425	11,81,045		
Total of Month :										11,88,045	7,000	1,15,620	22,000	10,43,425	11,81,045	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	7,75,609	0	35,620	22,000	7,17,989	7,75,609		
					General-Voted	393	Voucher	1,87,824	0	80,000	0	1,07,824	1,87,824			
					Total Object Head-- 1 :				9,63,433	0	1,15,620	22,000	8,25,813	9,63,433		
					02. Wages	General-Voted	758	Voucher	28,444	0	0	0	28,444	28,444		
					Total Object Head-- 2 :				28,444	0	0	0	28,444	28,444		
					Total Sub Head :				9,91,877	0	1,15,620	22,000	8,54,257	9,91,877		
					Total Minor Head 105 :				9,91,877	0	1,15,620	22,000	8,54,257	9,91,877		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																	
Month of Account:		SEP/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403		00			Total Sub Major Head 0 :					9,91,877	0	1,15,620	22,000		8,54,257	9,91,877			
						Total Major Head 2403 :					9,91,877	0	1,15,620	22,000		8,54,257	9,91,877		
						Total of Month :					9,91,877	0	1,15,620	22,000		8,54,257	9,91,877		
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		101	Voucher	39,291	0	0	0		39,291	39,291			
						General-Voted		50	Voucher	7,75,609	0	30,620	22,000		7,22,989	7,75,609			
						General-Voted		51	Voucher	39,291	0	0	0		39,291	39,291			
						General-Voted		87	Voucher	1,87,824	0	80,000	0		1,07,824	1,87,824			
					Total Object Head-- 1 :					10,42,015	0	1,10,620	22,000		9,09,395	10,42,015			
				02. Wages		General-Voted		526	Voucher	5,86,484	0	0	0		5,86,484	5,86,484			
						Total Object Head-- 2 :					5,86,484	0	0	0		5,86,484	5,86,484		
				(13) Office Expenses		General-Voted		729	Voucher	16,020	0	0	0		16,020	16,020			
						Total Object Head-- 13 :					16,020	0	0	0		16,020	16,020		
				21. Materials And Supplies, Store And Equipments					General-Voted		698	Voucher	10,176	0	0	0		10,176	10,176
									General-Voted		699	Voucher	19,824	0	0	0		19,824	19,824
									General-Voted		700	Voucher	1,20,000	0	0	0		1,20,000	1,20,000
									Total Object Head-- 21 :					1,50,000	0	0	0		1,50,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles		General-Voted	730	Voucher	19,981	0	0		0	19,981	19,981
Total Object Head-- 51 :										19,981	0	0		0	19,981	19,981
Total Sub Head :										18,14,500	0	1,10,620		22,000	16,81,880	18,14,500
Total Minor Head 105 :										18,14,500	0	1,10,620		22,000	16,81,880	18,14,500
Total Sub Major Head 0 :										18,14,500	0	1,10,620		22,000	16,81,880	18,14,500
Total Major Head 2403 :										18,14,500	0	1,10,620		22,000	16,81,880	18,14,500
Total of Month :										18,14,500	0	1,10,620		22,000	16,81,880	18,14,500
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	173	Voucher	1,87,824	0	80,000		0	1,07,824	1,87,824
										8,14,900	0	36,620		22,000	7,56,280	8,14,900
Total Object Head-- 1 :										10,02,724	0	1,16,620		22,000	8,64,104	10,02,724
										28,499	0	0		0	28,499	28,499
										1,14,155	0	0		0	1,14,155	1,14,155
Total Object Head-- 2 :										1,42,654	0	0		0	1,42,654	1,42,654
										20,495	0	0		0	20,495	20,495
(11) Travel Expenses, Conveyance Allowances										20,495	0	0		0	20,495	20,495
Total Object Head-- 11 :										20,495	0	0		0	20,495	20,495

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																				
Month of Account:		NOV/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610								
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai		Total Sub Head :					11,65,873	0	1,16,620	22,000	10,27,253	11,65,873							
		Total Minor Head 105 :								11,65,873	0	1,16,620	22,000	10,27,253	11,65,873							
		Total Sub Major Head 0 :								11,65,873	0	1,16,620	22,000	10,27,253	11,65,873							
		Total Major Head 2403 :								11,65,873	0	1,16,620	22,000	10,27,253	11,65,873							
		Total of Month :								11,65,873	0	1,16,620	22,000	10,27,253	11,65,873							
Month of Account:		DEC/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610								
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai		0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	1,91,628	0	80,000	0	1,11,628	1,91,628							
							General-Voted	555	Voucher	55,382	0	0	0	55,382	55,382							
							General-Voted	556	Voucher	15,216	0	0	0	15,216	15,216							
							General-Voted	806	Voucher	42,000	0	0	0	42,000	42,000							
							General-Voted	93	Voucher	7,75,976	0	32,980	19,800	7,23,196	7,75,976							
							General-Voted	985	Voucher	7,84,153	0	30,980	0	7,53,173	7,84,153							
							Total Object Head-- 1 :			18,64,355	0	1,43,960	19,800	17,00,595	18,64,355							
							02. Wages	General-Voted	1381	Voucher	59,710	0	0	0	59,710							
								General-Voted	1385	Voucher	2,51,105	0	0	0	2,51,105							
							Total Object Head-- 2 :			3,10,815	0	0	0	3,10,815	3,10,815							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai			Total Sub Head :				21,75,170	0	1,43,960		19,800	20,11,410	21,75,170
						Total Minor Head 105 :			21,75,170	0	1,43,960		19,800	20,11,410	21,75,170	
						Total Sub Major Head 0 :			21,75,170	0	1,43,960		19,800	20,11,410	21,75,170	
						Total Major Head 2403 :			21,75,170	0	1,43,960		19,800	20,11,410	21,75,170	
						Total of Month :			21,75,170	0	1,43,960		19,800	20,11,410	21,75,170	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted		333	Voucher	31,124	0	0		0	31,124	31,124
						General-Voted		335	Voucher	1,22,202	0	0		0	1,22,202	1,22,202
						Total Object Head-- 2 :			1,53,326	0	0		0	1,53,326	1,53,326	
						Total Sub Head :			1,53,326	0	0		0	1,53,326	1,53,326	
						Total Minor Head 105 :			1,53,326	0	0		0	1,53,326	1,53,326	
						Total Sub Major Head 0 :			1,53,326	0	0		0	1,53,326	1,53,326	
						Total Major Head 2403 :			1,53,326	0	0		0	1,53,326	1,53,326	
					Total of Month :				1,53,326	0	0		0	1,53,326	1,53,326	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	42	Voucher	2,724	0	0	0	2,724	2,724		
						General-Voted	5	Voucher	7,78,352	6,000	30,980	0	7,41,372	7,72,352		
						Total Object Head-- 1 :				7,81,076	6,000	30,980	0	7,44,096	7,75,076	
					02. Wages	General-Voted	498	Voucher	31,025	0	0	0	31,025	31,025		
						General-Voted	499	Voucher	1,20,081	0	0	0	1,20,081	1,20,081		
						General-Voted	667	Voucher	1,936	0	0	0	1,936	1,936		
						Total Object Head-- 2 :				1,53,042	0	0	0	1,53,042	1,53,042	
					Total Sub Head :				9,34,118	6,000	30,980	0	8,97,138	9,28,118		
					Total Minor Head 105 :				9,34,118	6,000	30,980	0	8,97,138	9,28,118		
					Total Sub Major Head 0 :				9,34,118	6,000	30,980	0	8,97,138	9,28,118		
Total Major Head 2403 :				9,34,118	6,000	30,980	0	8,97,138	9,28,118							
Total of Month :				9,34,118	6,000	30,980	0	8,97,138	9,28,118							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1032	Voucher	1,80,970	0	12,000	0	1,68,970	1,80,970		
						General-Voted	2093	Voucher	50,000	0	0	0	50,000	50,000		
						General-Voted	231	Voucher	7,78,352	6,000	30,980	17,600	7,23,772	7,72,352		
						General-Voted	236	Voucher	34,715	0	0	0	34,715	34,715		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		307	Voucher	26,904	0	0		0	26,904	26,904
										10,70,941	6,000	42,980	17,600	10,04,361	10,64,941	
										19,580	0	0	0	19,580	19,580	
										44,443	0	0	0	44,443	44,443	
										9,360	0	0	0	9,360	9,360	
										1,41,230	0	0	0	1,41,230	1,41,230	
										8,070	0	0	0	8,070	8,070	
										28,565	0	0	0	28,565	28,565	
										1,13,751	0	0	0	1,13,751	1,13,751	
										3,64,999	0	0	0	3,64,999	3,64,999	
										32,069	0	0	0	32,069	32,069	
										32,069	0	0	0	32,069	32,069	
										25,000	0	0	0	25,000	25,000	
										26,950	0	0	0	26,950	26,950	
										48,050	0	0	0	48,050	48,050	
										1,00,000	0	0	0	1,00,000	1,00,000	
										8,000	0	0	0	8,000	8,000	
										22,659	0	0	0	22,659	22,659	
										7,500	0	0	0	7,500	7,500	
										38,159	0	0	0	38,159	38,159	
										44,000	0	0	0	44,000	44,000	

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	Total Object Head-- 51 :				44,000	0	0	0	44,000	44,000	
						Total Sub Head :				16,50,168	6,000	42,980	17,600	15,83,588	16,44,168	
						Total Minor Head 105 :				16,50,168	6,000	42,980	17,600	15,83,588	16,44,168	
						Total Sub Major Head 0 :				16,50,168	6,000	42,980	17,600	15,83,588	16,44,168	
						Total Major Head 2403 :				16,50,168	6,000	42,980	17,600	15,83,588	16,44,168	
						Total of Month :				16,50,168	6,000	42,980	17,600	15,83,588	16,44,168	
						Total of DDO 100002 :				1,43,96,264	47,000	11,37,600	2,22,200	1,29,89,464	1,43,49,264	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,43,49,264	
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		General-Voted					72,365	
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai				0	(01) Salaries, Sumtuary Allowance		General-Voted					1,18,04,342	
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai				0	02. Wages		General-Voted					18,50,417	
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai				0	(11) Travel Expenses, Conveyance Allowances		General-Voted					68,000	
(11) Regional Pig Breeding Farm, Kyrdemkulai						(13) Office Expenses		General-Voted								

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100002	Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)				
<u>Summary of DDO wise expenditure</u>						
2403	00	105		0		1,32,000
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted 3,38,159
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted 83,981
						1,43,49,264

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	305	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143		
						General-Voted	325	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686		
						General-Voted	331	Voucher	1,34,152	0	0	0	1,34,152	1,34,152		
						Total Object Head-- I :				16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981	
						Total Sub Head :				16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981	
						Total Minor Head 103 :				16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981	
						Total Sub Major Head 0 :				16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981	
						Total Major Head 2403 :				16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981	
Total of Month :										16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686		
						General-Voted	393	Voucher	3,039	0	0	0	3,039	3,039		
						General-Voted	424	Voucher	60,096	0	0	0	60,096	60,096		
						General-Voted	43	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143		
						General-Voted	435	Voucher	16,008	0	0	0	16,008	16,008		
						General-Voted	607	Voucher	1,30,516	0	0	0	1,30,516	1,30,516		
						Total Object Head-- I :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488	

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			Total Sub Head :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488	
						Total Minor Head 103 :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488	
						Total Sub Major Head 0 :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488	
						Total Major Head 2403 :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488	
						Total of Month :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		227	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143	
						General-Voted		312	Voucher	1,34,152	0	0	0	1,34,152	1,34,152	
						General-Voted		553	Voucher	5,383	0	0	0	5,383	5,383	
						General-Voted		6	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686	
						General-Voted		726	Voucher	39,000	0	0	0	39,000	39,000	
						Total Object Head-- 1 :				16,70,364	6,000	1,39,000	19,800	15,05,564	16,64,364	
					02. Wages	General-Voted		662	Voucher	1,44,720	0	0	0	1,44,720	1,44,720	
						Total Object Head-- 2 :				1,44,720	0	0	0	1,44,720	1,44,720	
						Total Sub Head :				18,15,084	6,000	1,39,000	19,800	16,50,284	18,09,084	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)																												
Month of Account:		JUN/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403		00		103						Total Minor Head 103 :								18,15,084		6,000		1,39,000			19,800		16,50,284		18,09,084	
										Total Sub Major Head 0 :								18,15,084		6,000		1,39,000			19,800		16,50,284		18,09,084	
										Total Major Head 2403 :								18,15,084		6,000		1,39,000			19,800		16,50,284		18,09,084	
										Total of Month :								18,15,084		6,000		1,39,000			19,800		16,50,284		18,09,084	
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403		00		103		(13) Regional Poultry Breeding Farm, Kyrdemkulai		0		(01) Salaries, Sumtuary Allowance		General-Voted		129		Voucher		11,92,686		6,000		94,200			19,800		10,72,686		11,86,686	
										General-Voted				132		Voucher		2,99,143		0		44,800			0		2,54,343		2,99,143	
										General-Voted				277		Voucher		1,09,152		0		0			0		1,09,152		1,09,152	
										General-Voted				278		Voucher		25,000		0		0			0		25,000		25,000	
										Total Object Head-- 1 :								16,25,981		6,000		1,39,000			19,800		14,61,181		16,19,981	
										6. Medical Treatment		General-Voted		677		Voucher		1,11,780		0		0			0		1,11,780		1,11,780	
										Total Object Head-- 6 :								1,11,780		0		0			0		1,11,780		1,11,780	
										(13) Office Expenses		General-Voted		457		Voucher		17,000		0		0			0		17,000		17,000	
										Total Object Head-- 13 :								17,000		0		0			0		17,000		17,000	
										21. Materials And Supplies, Store And Equipments		General-Voted		454		Voucher		56,030		0		0			0		56,030		56,030	
										General-Voted				455		Voucher		43,970		0		0			0		43,970		43,970	
										Total Object Head-- 21 :								1,00,000		0		0			0		1,00,000		1,00,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted		456	Voucher	7,000	0	0		0	7,000	7,000
Total Object Head-- 52 :										7,000	0	0		0	7,000	7,000
Total Sub Head :										18,61,761	6,000	1,39,000		19,800	16,96,961	18,55,761
Total Minor Head 103 :										18,61,761	6,000	1,39,000		19,800	16,96,961	18,55,761
Total Sub Major Head 0 :										18,61,761	6,000	1,39,000		19,800	16,96,961	18,55,761
Total Major Head 2403 :										18,61,761	6,000	1,39,000		19,800	16,96,961	18,55,761
Total of Month :										18,61,761	6,000	1,39,000		19,800	16,96,961	18,55,761
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		387	Voucher	1,05,630	0	0		0	1,05,630	1,05,630
						General-Voted		414	Voucher	10,50,320	5,000	54,200		17,600	9,73,520	10,45,320
						General-Voted		47	Voucher	3,07,723	0	45,000		0	2,62,723	3,07,723
						General-Voted		686	Voucher	1,25,971	0	0		0	1,25,971	1,25,971
						General-Voted		732	Voucher	15,768	0	0		0	15,768	15,768
Total Object Head-- 1 :										16,05,412	5,000	99,200		17,600	14,83,612	16,00,412
						General-Voted		347	Voucher	27,125	0	0		0	27,125	27,125
Total Object Head-- 11 :										27,125	0	0		0	27,125	27,125
						51.Motor Vehicles		277								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted		277	Voucher	15,000	0	0	0		15,000	15,000
Total Object Head-- 51 :										15,000	0	0	0		15,000	15,000
Total Sub Head :										16,47,537	5,000	99,200	17,600		15,25,737	16,42,537
Total Minor Head 103 :										16,47,537	5,000	99,200	17,600		15,25,737	16,42,537
Total Sub Major Head 0 :										16,47,537	5,000	99,200	17,600		15,25,737	16,42,537
Total Major Head 2403 :										16,47,537	5,000	99,200	17,600		15,25,737	16,42,537
Total of Month :										16,47,537	5,000	99,200	17,600		15,25,737	16,42,537
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		290	Voucher	10,55,897	0	54,500	17,600		9,83,797	10,55,897
						General-Voted		294	Voucher	1,09,152	0	0	0		1,09,152	1,09,152
						General-Voted		343	Voucher	15,421	0	0	0		15,421	15,421
						General-Voted		420	Voucher	3,07,723	0	45,000	0		2,62,723	3,07,723
						General-Voted		602	Voucher	50,000	0	0	0		50,000	50,000
						General-Voted		687	Voucher	48,654	0	0	0		48,654	48,654
Total Object Head-- 1 :										15,86,847	0	99,500	17,600		14,69,747	15,86,847
Total Sub Head :										15,86,847	0	99,500	17,600		14,69,747	15,86,847
				0	02. Wages	General-Voted		380								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted		380	Voucher	1,74,066	0	0		0	1,74,066	1,74,066
						General-Voted		529	Voucher	3,24,012	0	0		0	3,24,012	3,24,012
						Total Object Head-- 2 :				4,98,078	0	0		0	4,98,078	4,98,078
						Total Sub Head :				4,98,078	0	0		0	4,98,078	4,98,078
						Total Minor Head 103 :				20,84,925	0	99,500	17,600	19,67,825	20,84,925	
						Total Sub Major Head 0 :				20,84,925	0	99,500	17,600	19,67,825	20,84,925	
						Total Major Head 2403 :				20,84,925	0	99,500	17,600	19,67,825	20,84,925	
Total of Month :										20,84,925	0	99,500	17,600	19,67,825	20,84,925	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		19	Voucher	1,09,152	0	0		0	1,09,152	1,09,152
						General-Voted		263	Voucher	25,000	0	0		0	25,000	25,000
						General-Voted		54	Voucher	10,23,188	0	54,570	15,400	9,53,218	10,23,188	
						General-Voted		577	Voucher	56,244	0	0		0	56,244	56,244
						General-Voted		90	Voucher	3,07,723	0	45,000	0	2,62,723	3,07,723	
						Total Object Head-- 1 :				15,21,307	0	99,570	15,400	14,06,337	15,21,307	
						02. Wages		353	Voucher	3,67,026	0	0		0	3,67,026	3,67,026

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				3,67,026	0	0	0	0	3,67,026	3,67,026
					21. Materials And Supplies, Store And Equipments	General-Voted	897	Voucher	50,000	0	0	0	50,000	50,000		
						General-Voted	898	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 21 :			1,00,000	0	0	0	1,00,000	1,00,000		
				Total Sub Head :			19,88,333	0	99,570	15,400	18,73,363	19,88,333				
				(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	903	Voucher	1,56,780	0	0	0	1,56,780	1,56,780	
						Total Object Head-- 2 :			1,56,780	0	0	0	1,56,780	1,56,780		
						(13) Office Expenses	General-Voted	899	Voucher	16,000	0	0	0	16,000	16,000	
							Total Object Head-- 13 :			16,000	0	0	0	16,000	16,000	
					21. Materials And Supplies, Store And Equipments		General-Voted	900	Voucher	43,432	0	0	0	43,432	43,432	
			General-Voted			901	Voucher	29,212	0	0	0	29,212	29,212			
			General-Voted			902	Voucher	28,929	0	0	0	28,929	28,929			
			General-Voted			911	Voucher	46,238	0	0	0	46,238	46,238			
			General-Voted			916	Voucher	6,000	0	0	0	6,000	6,000			
			Total Object Head-- 21 :			1,53,811	0	0	0	1,53,811	1,53,811					
			Total Sub Head :			3,26,591	0	0	0	3,26,591	3,26,591					
			Total Minor Head 103 :			23,14,924	0	99,570	15,400	21,99,954	23,14,924					
			Total Sub Major Head 0 :			23,14,924	0	99,570	15,400	21,99,954	23,14,924					
			Total Major Head 2403 :			23,14,924	0	99,570	15,400	21,99,954	23,14,924					
			Total of Month :			23,14,924	0	99,570	15,400	21,99,954	23,14,924					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	344	Voucher	10,23,188	0	54,570	15,400	9,53,218	10,23,188		
						General-Voted	345	Voucher	3,226	0	0	0	3,226	3,226		
						General-Voted	389	Voucher	3,07,723	0	45,000	0	2,62,723	3,07,723		
						General-Voted	437	Voucher	28,644	0	0	0	28,644	28,644		
						General-Voted	622	Voucher	24,732	0	0	0	24,732	24,732		
						General-Voted	793	Voucher	73,308	0	0	0	73,308	73,308		
					Total Object Head-- 1 :				14,60,821	0	99,570	15,400	13,45,851	14,60,821		
					02. Wages	General-Voted	787	Voucher	1,62,006	0	0	0	1,62,006	1,62,006		
						Total Object Head-- 2 :				1,62,006	0	0	0	1,62,006	1,62,006	
					11. Travel Expenses, Conveyance Allowances	General-Voted	920	Voucher	5,760	0	0	0	5,760	5,760		
						Total Object Head-- 11 :				5,760	0	0	0	5,760	5,760	
					(13) Office Expenses	General-Voted	875	Voucher	19,000	0	0	0	19,000	19,000		
						Total Object Head-- 13 :				19,000	0	0	0	19,000	19,000	
					52. Machinery Equipment/Tools & Plant	General-Voted	319	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				16,54,587	0	99,570	15,400	15,39,617	16,54,587		
			(20) Broiler Farm, Kyrdemkulai	0		02. Wages	General-Voted	495	Voucher	24,120	0	0	0	24,120	24,120	
							Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
						21. Materials And Supplies, Store And Equipments	General-Voted	506	Voucher	2,48,000	0	0	0	2,48,000	2,48,000	
							Total Object Head-- 21 :				2,48,000	0	0	0	2,48,000	2,48,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted		320	Voucher	26,000	0	0	0		26,000	26,000
Total Object Head-- 52 :										26,000	0	0	0		26,000	26,000
Total Sub Head :										2,98,120	0	0	0		2,98,120	2,98,120
Total Minor Head 103 :										19,52,707	0	99,570	15,400		18,37,737	19,52,707
Total Sub Major Head 0 :										19,52,707	0	99,570	15,400		18,37,737	19,52,707
Total Major Head 2403 :										19,52,707	0	99,570	15,400		18,37,737	19,52,707
Total of Month :										19,52,707	0	99,570	15,400		18,37,737	19,52,707
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		704	Voucher	55,851	0	0	0		55,851	55,851
Total Object Head-- 14 :										55,851	0	0	0		55,851	55,851
Total Sub Head :										55,851	0	0	0		55,851	55,851
Total Minor Head 1 :										55,851	0	0	0		55,851	55,851
		103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		1070	Voucher	3,13,906	0	45,000	0		2,68,906	3,13,906
						General-Voted		1310	Voucher	1,603	1,000	0	0		603	603
						General-Voted		1311	Voucher	1,52,043	0	10,000	0		1,42,043	1,52,043
						General-Voted		354	Voucher							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		354		1,04,028	0	0	0	0	1,04,028	1,04,028
						General-Voted		355	Voucher	1,11,204	0	0	0	1,11,204	1,11,204	
						General-Voted		450	Voucher	15,420	0	0	0	15,420	15,420	
						General-Voted		48	Voucher	3,13,906	0	45,000	0	2,68,906	3,13,906	
						General-Voted		696	Voucher	28,644	0	0	0	28,644	28,644	
						General-Voted		717	Voucher	28,000	0	0	0	28,000	28,000	
						General-Voted		930	Voucher	1,11,204	0	0	0	1,11,204	1,11,204	
						General-Voted		931	Voucher	83,880	0	0	0	83,880	83,880	
						General-Voted		94	Voucher	9,25,776	0	28,570	15,400	8,81,806	9,25,776	
						General-Voted		984	Voucher	7,91,724	0	23,570	0	7,68,154	7,91,724	
						Total Object Head-- 1 :				29,81,338	1,000	1,52,140	15,400	28,12,798	29,80,338	
		02. Wages	General-Voted		715	Voucher	1,56,780	0	0	0	1,56,780	1,56,780				
			Total Object Head-- 2 :				1,56,780	0	0	0	1,56,780	1,56,780				
		Total Sub Head :				31,38,118	1,000	1,52,140	15,400	29,69,578	31,37,118					
		(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted		716	Voucher	24,924	0	0	0	24,924	24,924		
					Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924		
					Total Sub Head :				24,924	0	0	0	24,924	24,924		
					Total Minor Head 103 :				31,63,042	1,000	1,52,140	15,400	29,94,502	31,62,042		
		Total Sub Major Head 0 :				32,18,893	1,000	1,52,140	15,400	30,50,353	32,17,893					
		Total Major Head 2403 :				32,18,893	1,000	1,52,140	15,400	30,50,353	32,17,893					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		A.H and Vety Department																											
Treasury		Nongpoh Treasury																											
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)																											
Month of Account:		DEC/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
Total of Month :																		32,18,893		1,000		1,52,140		15,400		30,50,353		32,17,893	
Month of Account:		JAN/2025																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		139	Voucher	28,644	0	0	0	28,644	28,644														
						General-Voted		231	Voucher	1,18,387	0	0	0	1,18,387	1,18,387														
						Total Object Head-- 1 :		1,47,031	0	0	0	1,47,031	1,47,031																
					02. Wages	General-Voted		147	Voucher	1,62,006	0	0	0	1,62,006	1,62,006														
						Total Object Head-- 2 :		1,62,006	0	0	0	1,62,006	1,62,006																
					(13) Office Expenses	General-Voted		487	Voucher	32,000	0	0	0	32,000	32,000														
						Total Object Head-- 13 :		32,000	0	0	0	32,000	32,000																
					21. Materials And Supplies, Store And Equipments	General-Voted		489	Voucher	44,640	0	0	0	44,640	44,640														
						General-Voted		490	Voucher	44,640	0	0	0	44,640	44,640														
						General-Voted		491	Voucher	27,202	0	0	0	27,202	27,202														
						General-Voted		492	Voucher	29,688	0	0	0	29,688	29,688														
						General-Voted		493	Voucher	44,640	0	0	0	44,640	44,640														
						General-Voted		494	Voucher	44,640	0	0	0	44,640	44,640														
						General-Voted		496	Voucher	44,640	0	0	0	44,640	44,640														
						General-Voted		497	Voucher	14,880	0	0	0	14,880	14,880														
Total Object Head-- 21 :		2,94,970	0	0		0	2,94,970	2,94,970																					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	Total Sub Head :					6,36,007	0	0	0	6,36,007	6,36,007	
				Total Minor Head 103 :					6,36,007	0	0	0	6,36,007	6,36,007	
				Total Sub Major Head 0 :					6,36,007	0	0	0	6,36,007	6,36,007	
				Total Major Head 2403 :					6,36,007	0	0	0	6,36,007	6,36,007	
Total of Month :					6,36,007	0	0	0	6,36,007	6,36,007					
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	219	Voucher	9,37,162	4,000	33,570	0	8,99,592	9,33,162	
						General-Voted	220	Voucher	3,13,906	0	45,000	0	2,68,906	3,13,906	
						General-Voted	446	Voucher	68,876	0	0	0	68,876	68,876	
						General-Voted	507	Voucher	13,420	0	0	0	13,420	13,420	
						Total Object Head-- 1 :					13,33,364	4,000	78,570	0	12,50,794
				02. Wages	General-Voted	386	Voucher	1,72,056	0	0	0	1,72,056	1,72,056		
					General-Voted	524	Voucher	61,506	0	0	0	61,506	61,506		
					General-Voted	528	Voucher	2,44,125	0	0	0	2,44,125	2,44,125		
					Total Object Head-- 2 :					4,77,687	0	0	0	4,77,687	4,77,687
					21. Materials And	General-Voted	463	Voucher	44,699	0	0	0	44,699	44,699	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	523	Voucher	3,10,000	0	0	0			3,10,000	3,10,000
						Total Object Head-- 21 :			3,54,699	0	0	0		3,54,699	3,54,699	
						Total Sub Head :			21,65,750	4,000	78,570	0		20,83,180	21,61,750	
						Total Minor Head 103 :			21,65,750	4,000	78,570	0		20,83,180	21,61,750	
						Total Sub Major Head 0 :			21,65,750	4,000	78,570	0		20,83,180	21,61,750	
						Total Major Head 2403 :			21,65,750	4,000	78,570	0		20,83,180	21,61,750	
Total of Month :						21,65,750	4,000	78,570	0		20,83,180	21,61,750				
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1056	Voucher	2,01,501	0	0	0			2,01,501	2,01,501
						General-Voted	1084	Voucher	38,853	0	0	0		38,853	38,853	
						General-Voted	171	Voucher	97,172	0	0	0		97,172	97,172	
						General-Voted	2196	Voucher	1,05,000	0	0	0		1,05,000	1,05,000	
						General-Voted	26	Voucher	3,13,906	0	35,000	0		2,78,906	3,13,906	
						General-Voted	27	Voucher	9,37,162	4,000	31,570	15,400		8,86,192	9,33,162	
						General-Voted	461	Voucher	77,961	0	0	0		77,961	77,961	
						General-Voted	746	Voucher	4,763	0	0	0		4,763	4,763	
						Total Object Head-- 1 :			17,76,318	4,000	66,570	15,400		16,90,348	17,72,318	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted		1962	Voucher	1,35,450	0	0	0	0	1,35,450	1,35,450	
						General-Voted		653	Voucher	34,300	0	0	0	0	34,300	34,300	
						General-Voted		659	Voucher	2,20,500	0	0	0	0	2,20,500	2,20,500	
					Total Object Head-- 2 :					3,90,250	0	0	0	0	3,90,250	3,90,250	
					11. Travel Expenses, Conveyance Allowances	General-Voted		1157	Voucher	5,061	0	0	0	0	5,061	5,061	
						Total Object Head-- 11 :					5,061	0	0	0	0	5,061	5,061
					21. Materials And Supplies, Store And Equipments	General-Voted		2208	Voucher	6,86,275	0	0	0	0	6,86,275	6,86,275	
						Total Object Head-- 21 :					6,86,275	0	0	0	0	6,86,275	6,86,275
					51.Motor Vehicles	General-Voted		1146	Voucher	30,000	0	0	0	0	30,000	30,000	
						General-Voted		2232	Voucher	15,000	0	0	0	0	15,000	15,000	
						Total Object Head-- 51 :					45,000	0	0	0	0	45,000	45,000
					52. Machinery Equipment/Tools & Plant	General-Voted		785	Voucher	20,000	0	0	0	0	20,000	20,000	
						Total Object Head-- 52 :					20,000	0	0	0	0	20,000	20,000
					Total Sub Head :					29,22,904	4,000	66,570	15,400	0	28,36,934	29,18,904	
			(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted		2195	Voucher	27,300	0	0	0	0	27,300	27,300	
						General-Voted		2215	Voucher	25,050	0	0	0	0	25,050	25,050	
						General-Voted		2216	Voucher	33,075	0	0	0	0	33,075	33,075	
						Total Object Head-- 2 :					85,425	0	0	0	0	85,425	85,425
						Total Sub Head :					85,425	0	0	0	0	85,425	85,425
						Total Minor Head 103 :					30,08,329	4,000	66,570	15,400	0	29,22,359	30,04,329

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003	Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)													
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				30,08,329	4,000	66,570	15,400	29,22,359	30,04,329	
						Total Major Head 2403 :				30,08,329	4,000	66,570	15,400	29,22,359	30,04,329	
						Total of Month :				30,08,329	4,000	66,570	15,400	29,22,359	30,04,329	
						Total of DDO 100003 :				2,40,33,386	38,000	12,51,120	1,76,000	2,25,68,266	2,39,95,386	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,39,95,386
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							55,851
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	(01) Salaries, Sumtuary Allowance		General-Voted							1,89,98,252
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	02. Wages		General-Voted							18,60,475
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	6. Medical Treatment		General-Voted							1,11,780
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	11. Travel Expenses, Conveyance Allowances		General-Voted							37,946
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai			0	(13) Office Expenses		General-Voted							68,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	100003	Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)					
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	15,35,944
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	60,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	34,000
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	7,89,327
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	16,000
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	4,01,811
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	26,000
							2,39,95,386

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	3,63,434	1,400	68,000	6,600	2,87,434	3,62,034		
						Voted-Sixth-Schedule-Khasi	316	Voucher	3,87,469	5,600	25,700	4,400	3,51,769	3,81,869		
						General-Voted	318	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Khasi	369	Voucher	1,53,310	2,800	11,000	0	1,39,510	1,50,510		
					Total Object Head-- I :				9,32,335	9,800	1,04,700	11,000	8,06,835	9,22,535		
					Total Sub Head :				9,32,335	9,800	1,04,700	11,000	8,06,835	9,22,535		
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	285	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201
								General-Voted	302	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666
							Total Object Head-- I :				4,79,667	2,800	37,333	6,600	4,32,934	4,76,867
							Total Sub Head :				4,79,667	2,800	37,333	6,600	4,32,934	4,76,867
			Total Minor Head 103 :				14,12,002	12,600	1,42,033	17,600	12,39,769	13,99,402				
			Total Sub Major Head 0 :				14,12,002	12,600	1,42,033	17,600	12,39,769	13,99,402				
			Total Major Head 2403 :				14,12,002	12,600	1,42,033	17,600	12,39,769	13,99,402				
			Total of Month :				14,12,002	12,600	1,42,033	17,600	12,39,769	13,99,402				
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	3,63,434	1,400	61,000	6,600	2,94,434	3,62,034			
						General-Voted	316	Voucher	2,76,583	0	0	0	2,76,583	2,76,583			
						General-Voted	390	Voucher	18,624	0	0	0	18,624	18,624			
						General-Voted	392	Voucher	27,185	0	0	0	27,185	27,185			
						Voted-Sixth-Schedule-Khasi	394	Voucher	23,904	0	0	0	23,904	23,904			
						Voted-Sixth-Schedule-Khasi	52	Voucher	4,64,124	7,000	31,200	4,400	4,21,524	4,57,124			
						Total Object Head-- 1 :					11,73,854	8,400	92,200	11,000	10,62,254	11,65,454	
					02. Wages	Voted-Sixth-Schedule-Khasi	642	Voucher	69,948	0	0	0	69,948	69,948			
						Total Object Head-- 2 :					69,948	0	0	0	69,948	69,948	
					Total Sub Head :					12,43,802	8,400	92,200	11,000	11,32,202	12,35,402		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201			
						General-Voted	389	Voucher	9,296	0	0	0	9,296	9,296			
						General-Voted	391	Voucher	15,736	0	0	0	15,736	15,736			
						General-Voted	42	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666			
						Total Object Head-- 1 :					5,04,699	2,800	37,333	6,600	4,57,966	5,01,899	
					02. Wages	General-Voted	641	Voucher	14,472	0	0	0	14,472	14,472			
						Total Object Head-- 2 :					14,472	0	0	0	14,472	14,472	
					Total Sub Head :					5,19,171	2,800	37,333	6,600	4,72,438	5,16,371		
					Total Minor Head 103 :					17,62,973	11,200	1,29,533	17,600	16,04,640	17,51,773		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00					Total Sub Major Head 0 :				17,62,973	11,200	1,29,533	17,600		16,04,640	17,51,773		
						Total Major Head 2403 :				17,62,973	11,200	1,29,533	17,600		16,04,640	17,51,773		
						Total of Month :				17,62,973	11,200	1,29,533	17,600		16,04,640	17,51,773		
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		814	Voucher	1,83,555	0	0	0		1,83,555	1,83,555		
						Total Object Head-- 14 :				1,83,555	0	0	0		1,83,555	1,83,555		
						Total Sub Head :				1,83,555	0	0	0		1,83,555	1,83,555		
						Total Minor Head 1 :				1,83,555	0	0	0		1,83,555	1,83,555		
		103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	4,34,596	5,600	28,700	4,400		3,95,896	4,28,996		
						General-Voted				2	Voucher	3,63,434	1,400	71,834	6,600		2,83,600	3,62,034
						General-Voted				416	Voucher	28,122	0	0	0		28,122	28,122
						Total Object Head-- 1 :				8,26,152	7,000	1,00,534	11,000		7,07,618	8,19,152		
					02. Wages	General-Voted		488	Voucher	87,234	0	0	0		87,234	87,234		
						Total Object Head-- 2 :				87,234	0	0	0		87,234	87,234		
						General-Voted				487	Voucher	48,000	0	0	0		48,000	48,000
						Total Object Head-- 11 :						48,000	0	0	0		48,000	48,000

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	809	Voucher	5,000	0	0	0	0	5,000	5,000	
						General-Voted	824	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 13 :				18,000	0	0	0	18,000	18,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	810	Voucher	13,500	0	0	0	13,500	13,500		
						Total Object Head-- 21 :				13,500	0	0	0	13,500	13,500	
						52. Machinery Equipment/Tools & Plant	General-Voted	812	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 52 :				5,000	0	0	0	5,000	5,000	
					Total Sub Head :				9,97,886	7,000	1,00,534	11,000	8,79,352	9,90,886		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666			
					General-Voted	3	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201			
					Total Object Head-- 1 :				4,79,667	2,800	37,333	6,600	4,32,934	4,76,867		
				(13) Office Expenses	General-Voted	813	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000		
					21. Materials And Supplies, Store And Equipments	General-Voted	811	Voucher	7,500	0	0	0	7,500	7,500		
					Total Object Head-- 21 :				7,500	0	0	0	7,500	7,500		
				Total Sub Head :				4,91,167	2,800	37,333	6,600	4,44,434	4,88,367			
			Total Minor Head 103 :					14,89,053	9,800	1,37,867	17,600	13,23,786	14,79,253			
			Total Sub Major Head 0 :					16,72,608	9,800	1,37,867	17,600	15,07,341	16,62,808			
			Total Major Head 2403 :					16,72,608	9,800	1,37,867	17,600	15,07,341	16,62,808			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :			A.H and Vety Department																												
Treasury			Nongpoh Treasury																												
D.D.O. :			100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																												
Month of Account:			JUN/2024																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
Total of Month :													16,72,608		9,800		1,37,867		17,600		15,07,341		16,62,808								
Month of Account:			JUL/2024																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		166		Voucher		28,122		0		0		0		28,122		28,122									
						General-Voted		498		Voucher		1,12,488		0		0		1,12,488		1,12,488											
						General-Voted		84		Voucher		3,67,614		0		71,834		6,600		2,89,180		3,67,614									
						Voted-Sixth-Schedule-Khasi		87		Voucher		4,34,596		0		28,700		4,400		4,01,496		4,34,596									
						Total Object Head-- 1 :						9,42,820		0		1,00,534		11,000		8,31,286		9,42,820									
					02. Wages	General-Voted		789		Voucher		84,420		0		0		84,420		84,420											
						Total Object Head-- 2 :						84,420		0		0		84,420		84,420											
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi		811		Voucher		4,454		0		0		4,454		4,454											
						Total Object Head-- 6 :						4,454		0		0		4,454		4,454											
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		408		Voucher		7,500		0		0		7,500		7,500											
						Total Object Head-- 21 :						7,500		0		0		7,500		7,500											
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		293		Voucher		3,000		0		0		3,000		3,000											
						Total Object Head-- 51 :						3,000		0		0		3,000		3,000											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	291	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :						10,45,194	0	1,00,534	11,000	9,33,660	10,45,194	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	109	Voucher	3,07,001	0	25,633	6,600	2,74,768	3,07,001		
							General-Voted			1,72,666	0	11,700	0	1,60,966	1,72,666		
						Total Object Head-- 1 :				4,79,667	0	37,333	6,600	4,35,734	4,79,667		
					6. Medical Treatment		General-Voted	385	Voucher	59,556	0	0	0	59,556	59,556		
							General-Voted			59,556	0	0	0	59,556	59,556		
							General-Voted			15,434	0	0	0	15,434	15,434		
						Total Object Head-- 6 :				1,34,546	0	0	0	1,34,546	1,34,546		
					52. Machinery Equipment/Tools & Plant		General-Voted	409	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000		
					Total Sub Head :						6,18,213	0	37,333	6,600	5,74,280	6,18,213	
			Total Minor Head 103 :				16,63,407			0	1,37,867	17,600	15,07,940	16,63,407			
			Total Sub Major Head 0 :				16,63,407			0	1,37,867	17,600	15,07,940	16,63,407			
			Total Major Head 2403 :				16,63,407			0	1,37,867	17,600	15,07,940	16,63,407			
			Total of Month :				16,63,407			0	1,37,867	17,600	15,07,940	16,63,407			
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	16,098	0	0	0		16,098	16,098	
						General-Voted	527	Voucher	27,216	0	0	0	27,216	27,216		
						General-Voted	684	Voucher	17,745	0	0	0	17,745	17,745		
						General-Voted	98	Voucher	3,09,061	0	56,834	6,600	2,45,627	3,09,061		
						Voted-Sixth-Schedule-Khasi	99	Voucher	4,70,092	0	21,790	4,400	4,43,902	4,70,092		
					Total Object Head-- 1 :				8,40,212	0	78,624	11,000	7,50,588	8,40,212		
				02. Wages	General-Voted	493	Voucher	90,489	0	0	0	90,489	90,489			
					Total Object Head-- 2 :				90,489	0	0	0	90,489	90,489		
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi	959	Voucher	10,161	0	0	0	10,161	10,161			
					Total Object Head-- 6 :				10,161	0	0	0	10,161	10,161		
				Total Sub Head :				9,40,862	0	78,624	11,000	8,51,238	9,40,862			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	145	Voucher	1,58,509	0	11,000	0	1,47,509	1,58,509		
						General-Voted	415	Voucher	3,15,183	0	25,693	6,600	2,82,890	3,15,183		
						General-Voted	685	Voucher	12,701	0	0	0	12,701	12,701		
						Total Object Head-- 1 :				4,86,393	0	36,693	6,600	4,43,100	4,86,393	
				Total Sub Head :				4,86,393	0	36,693	6,600	4,43,100	4,86,393			
			Total Minor Head 103 :				14,27,255	0	1,15,317	17,600	12,94,338	14,27,255				
			Total Sub Major Head 0 :				14,27,255	0	1,15,317	17,600	12,94,338	14,27,255				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403						Total Major Head	2403 :				14,27,255	0	1,15,317	17,600	12,94,338	14,27,255	
						Total of Month	:				14,27,255	0	1,15,317	17,600	12,94,338	14,27,255	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	3,48,352	0	56,834	6,600	2,84,918	3,48,352			
						Voted-Sixth-Schedule-Khasi	214	Voucher	4,86,190	0	21,790	4,400	4,60,000	4,86,190			
						General-Voted	388	Voucher	28,122	0	0	0	28,122	28,122			
					Total Object Head-- 1 :					8,62,664	0	78,624	11,000	7,73,040	8,62,664		
					02. Wages	General-Voted	528	Voucher	27,522	0	0	0	27,522	27,522			
						Total Object Head-- 2 :					27,522	0	0	0	27,522	27,522	
						Total Sub Head :					8,90,186	0	78,624	11,000	8,00,562	8,90,186	
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	3,43,305	0	25,693	6,600	3,11,012	3,43,305	
			General-Voted	391				Voucher	1,58,509	0	11,000	0	1,47,509	1,58,509			
			Total Object Head-- 1 :					5,01,814	0	36,693	6,600	4,58,521	5,01,814				
			02. Wages	General-Voted			527	Voucher	44,202	0	0	0	44,202	44,202			
				Total Object Head-- 2 :					44,202	0	0	0	44,202	44,202			
Total Sub Head :							5,46,016	0	36,693	6,600	5,02,723	5,46,016					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		103								Total Minor Head		103 :						14,36,202		0		1,15,317 17,600			13,03,285		14,36,202	
												Total Sub Major Head		0 :						14,36,202		0		1,15,317 17,600			13,03,285		14,36,202	
												Total Major Head		2403 :						14,36,202		0		1,15,317 17,600			13,03,285		14,36,202	
												Total of Month		:						14,36,202		0		1,15,317 17,600			13,03,285		14,36,202	
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		103		(02) Poultry Farm, Bhoi		0		(01) Salaries, Sumtuary Allowance		General-Voted		103		Voucher		3,48,352		0		56,834 6,600			2,84,918		3,48,352			
												General-Voted		149		Voucher		29,652		0		0 0			29,652		29,652			
												General-Voted		150		Voucher		59,304		0		0 0			59,304		59,304			
												General-Voted		259		Voucher		28,122		0		0 0			28,122		28,122			
												Voted-Sixth-Schedule-Khasi		375		Voucher		4,86,190		0		21,790 4,400			4,60,000		4,86,190			
												Total Object Head--		1 :				9,51,620		0		78,624 11,000			8,61,996		9,51,620			
												02. Wages		General-Voted		553		Voucher		87,570		0		0 0			87,570		87,570	
														General-Voted		554		Voucher		18,765		0		0 0			18,765		18,765	
												Total Object Head--		2 :				1,06,335		0		0 0			1,06,335		1,06,335			
												(13) Office Expenses		General-Voted		551		Voucher		13,000		0		0 0			13,000		13,000	
														Voted-Sixth-Schedule-Khasi		557		Voucher		5,000		0		0 0			5,000		5,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Total Object Head-- 13 :				18,000	0	0		0	18,000	18,000
					21. Materials And Supplies, Store And Equipments		General-Voted	559	Voucher	8,840	0	0		0	8,840	8,840
							General-Voted	560	Voucher	4,660	0	0		0	4,660	4,660
						Total Object Head-- 21 :				13,500	0	0		0	13,500	13,500
					52. Machinery Equipment/Tools & Plant		General-Voted	567	Voucher	5,000	0	0		0	5,000	5,000
						Total Object Head-- 52 :				5,000	0	0		0	5,000	5,000
						Total Sub Head :				10,94,455	0	78,624		11,000	10,04,831	10,94,455
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	55	Voucher	3,43,305	0	25,693		6,600	3,11,012	3,43,305
							General-Voted	91	Voucher	1,58,509	0	11,000		0	1,47,509	1,58,509
						Total Object Head-- 1 :				5,01,814	0	36,693		6,600	4,58,521	5,01,814
					(13) Office Expenses		General-Voted	556	Voucher	8,000	0	0		0	8,000	8,000
						Total Object Head-- 13 :				8,000	0	0		0	8,000	8,000
					21. Materials And Supplies, Store And Equipments		General-Voted	558	Voucher	3,500	0	0		0	3,500	3,500
						Total Object Head-- 21 :				3,500	0	0		0	3,500	3,500
						Total Sub Head :				5,13,314	0	36,693		6,600	4,70,021	5,13,314
						Total Minor Head 103 :				16,07,769	0	1,15,317		17,600	14,74,852	16,07,769
						Total Sub Major Head 0 :				16,07,769	0	1,15,317		17,600	14,74,852	16,07,769
						Total Major Head 2403 :				16,07,769	0	1,15,317		17,600	14,74,852	16,07,769
						Total of Month :				16,07,769	0	1,15,317		17,600	14,74,852	16,07,769

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																					
Month of Account:		NOV/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	880	Voucher	1,38,052	0	0	0	1,38,052	1,38,052								
										1,38,052	0	0	0	1,38,052	1,38,052								
										1,38,052	0	0	0	1,38,052	1,38,052								
										1,38,052	0	0	0	1,38,052	1,38,052								
		Total Object Head-- 14 :								1,38,052	0	0	0	1,38,052	1,38,052								
		Total Sub Head :								1,38,052	0	0	0	1,38,052	1,38,052								
		Total Minor Head 1 :								1,38,052	0	0	0	1,38,052	1,38,052								
		103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		General-Voted	149	Voucher	3,48,352	0	46,834	6,600	2,94,918	3,48,352								
								150	Voucher	4,86,190	0	21,790	4,400	4,60,000	4,86,190								
								231	Voucher	26,307	0	0	0	26,307	26,307								
								433	Voucher	30,204	0	0	0	30,204	30,204								
								568	Voucher	29,905	0	0	0	29,905	29,905								
								Total Object Head-- 1 :							9,20,958	0	68,624	11,000	8,41,334	9,20,958			
								02. Wages		General-Voted	593	Voucher	90,489	0	0	0	90,489	90,489					
											Total Object Head-- 2 :							90,489	0	0	0	90,489	90,489
											Total Sub Head :								10,11,447	0	68,624	11,000	9,31,823
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	148	Voucher	3,43,305	0	25,693	6,600	3,11,012	3,43,305								
								330	Voucher	1,58,509	0	11,000	0	1,47,509	1,58,509								
								571	Voucher	12,756	0	0	0	12,756	12,756								
								623	Voucher	26,054	0	0	0	26,054	26,054								
Total Object Head-- 1 :								5,40,624	0	36,693	6,600	4,97,331	5,40,624										
Total Sub Head :								5,40,624	0	36,693	6,600	4,97,331	5,40,624										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403		00		103						Total Minor Head		103 :						15,52,071		0		1,05,317 17,600			14,29,154		15,52,071	
										Total Sub Major Head		0 :						16,90,123		0		1,05,317 17,600			15,67,206		16,90,123	
										Total Major Head		2403 :						16,90,123		0		1,05,317 17,600			15,67,206		16,90,123	
										Total of Month		:						16,90,123		0		1,05,317 17,600			15,67,206		16,90,123	
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403		00		103		(02) Poultry Farm, Bhoi		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1506		Voucher		28,000		0		0 0			28,000		28,000	
										Voted-Sixth-Schedule-Khasi				1510		Voucher		1,01,232		0		0 0			1,01,232		1,01,232	
										General-Voted				207		Voucher		28,644		0		0 0			28,644		28,644	
										General-Voted				25		Voucher		82,038		0		0 0			82,038		82,038	
										General-Voted				44		Voucher		2,95,916		0		26,000 6,600			2,63,316		2,95,916	
										Voted-Sixth-Schedule-Khasi				449		Voucher		30,426		0		0 0			30,426		30,426	
										Voted-Sixth-Schedule-Khasi				512		Voucher		26,604		0		0 0			26,604		26,604	
										Voted-Sixth-Schedule-Khasi				54		Voucher		4,95,520		0		21,790 4,400			4,69,330		4,95,520	
										General-Voted				55		Voucher		24,512		0		6,800 0			17,712		24,512	
										Voted-Sixth-Schedule-Khasi				940		Voucher		4,53,270		0		21,790 0			4,31,480		4,53,270	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		DEC/2024															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		950	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi		951	Voucher	46,272	0	0	0	46,272	46,272		
						General-Voted		994	Voucher	4,02,466	0	32,800	0	3,69,666	4,02,466		
					Total Object Head-- 1 :					20,43,544	0	1,09,180	11,000	19,23,364	20,43,544		
					02. Wages	General-Voted		1423	Voucher	87,570	0	0	0	87,570	87,570		
						General-Voted		1509	Voucher	90,923	0	0	0	90,923	90,923		
						Total Object Head-- 2 :					1,78,493	0	0	0	1,78,493	1,78,493	
					Total Sub Head :					22,22,037	0	1,09,180	11,000	21,01,857	22,22,037		
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		1507	Voucher	28,000	0	0	0	28,000	28,000	
							General-Voted		29	Voucher	1,61,698	0	11,000	0	1,50,698	1,61,698	
							General-Voted		53	Voucher	3,49,890	0	14,860	6,600	3,28,430	3,49,890	
							General-Voted		995	Voucher	3,49,890	0	14,860	0	3,35,030	3,49,890	
					Total Object Head-- 1 :					8,89,478	0	40,720	6,600	8,42,158	8,89,478		
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1534	Voucher	14,000	0	0	0	14,000	14,000		
			Total Object Head-- 11 :					14,000	0	0	0	14,000	14,000				
			Total Sub Head :					9,03,478	0	40,720	6,600	8,56,158	9,03,478				
			Total Minor Head 103 :					31,25,515	0	1,49,900	17,600	29,58,015	31,25,515				
			Total Sub Major Head 0 :					31,25,515	0	1,49,900	17,600	29,58,015	31,25,515				
			Total Major Head 2403 :					31,25,515	0	1,49,900	17,600	29,58,015	31,25,515				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										31,25,515	0	1,49,900	17,600	29,58,015	31,25,515		
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4749	Challan	-28,051	0	0	0		-28,051	-28,051	
						Total Object Head-- 1 :				-28,051	0	0	0		-28,051	-28,051	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi		126	Voucher	2,07,850	0	0	0		2,07,850	2,07,850	
						Total Object Head-- 6 :				2,07,850	0	0	0		2,07,850	2,07,850	
					(13) Office Expenses	General-Voted		360	Voucher	30,000	0	0	0		30,000	30,000	
						Total Object Head-- 13 :				30,000	0	0	0		30,000	30,000	
						Total Sub Head :				2,09,799	0	0	0		2,09,799	2,09,799	
						Total Minor Head 103 :				2,09,799	0	0	0		2,09,799	2,09,799	
						Total Sub Major Head 0 :				2,09,799	0	0	0		2,09,799	2,09,799	
						Total Major Head 2403 :				2,09,799	0	0	0		2,09,799	2,09,799	
						Total of Month :				2,09,799	0	0	0		2,09,799	2,09,799	
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																		
Month of Account: FEB/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610			
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	3,96,612	4,000	21,790	0	3,70,822	3,92,612				
						General-Voted	23	Voucher	4,54,198	0	32,200	0	4,21,998	4,54,198				
						General-Voted	448	Voucher	27,721	0	0	0	27,721	27,721				
						Total Object Head-- I :				8,78,531	4,000	53,990	0	8,20,541	8,74,531			
						Total Sub Head :				8,78,531	4,000	53,990	0	8,20,541	8,74,531			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	2,99,034	4,000	8,660	0	2,86,374	2,95,034				
						General-Voted	221	Voucher	1,61,698	0	30,500	0	1,31,198	1,61,698				
						Total Object Head-- I :				4,60,732	4,000	39,160	0	4,17,572	4,56,732			
						Total Sub Head :				4,60,732	4,000	39,160	0	4,17,572	4,56,732			
						Total Minor Head 103 :				13,39,263	8,000	93,150	0	12,38,113	13,31,263			
						Total Sub Major Head 0 :				13,39,263	8,000	93,150	0	12,38,113	13,31,263			
Total Major Head 2403 :				13,39,263	8,000	93,150	0	12,38,113	13,31,263									
Total of Month :				13,39,263	8,000	93,150	0	12,38,113	13,31,263									
Month of Account: MAR/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610			
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1003	Voucher	58,000	0	0	0	58,000	58,000				
						General-Voted	170	Voucher	28,644	0	0	0	28,644	28,644				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	1738	Voucher	15,534	0	0	0	0	15,534	15,534	
						Voted-Sixth-Schedule-Khasi	2150	Voucher	28,583	0	0	0	28,583	28,583		
						Voted-Sixth-Schedule-Khasi	2254	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	2264	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	23	Voucher	3,47,648	0	32,200	0	3,15,448	3,47,648		
						General-Voted	44	Voucher	1,06,550	0	0	0	1,06,550	1,06,550		
						Voted-Sixth-Schedule-Khasi	45	Voucher	3,96,612	4,000	21,790	0	3,70,822	3,92,612		
						Voted-Sixth-Schedule-Khasi	5373	Challan	-3,369	0	0	0	-3,369	-3,369		
						Total Object Head-- 1 :				10,28,202	4,000	53,990	0	9,70,212	10,24,202	
					02. Wages	General-Voted	1004	Voucher	2,16,825	0	0	0	2,16,825	2,16,825		
						General-Voted	1099	Voucher	30,975	0	0	0	30,975	30,975		
						General-Voted	1414	Voucher	24,675	0	0	0	24,675	24,675		
						General-Voted	2022	Voucher	15,750	0	0	0	15,750	15,750		
						General-Voted	2026	Voucher	1,06,575	0	0	0	1,06,575	1,06,575		
						General-Voted	2027	Voucher	2,100	0	0	0	2,100	2,100		
						General-Voted	2263	Voucher	32,550	0	0	0	32,550	32,550		
					Total Object Head-- 2 :				4,29,450	0	0	0	4,29,450	4,29,450		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1413	Voucher	1,74,149	0	0	0	1,74,149	1,74,149		
						Total Object Head-- 6 :				1,74,149	0	0	0	1,74,149	1,74,149	
					(11) Travel Expenses,	Voted-Sixth-	799	Voucher	13,000	0	0	0	13,000	13,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				13,000	0	0		0	13,000	13,000
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1005	Voucher	6,000	0	0		0	6,000	6,000
							Voted-Sixth-Schedule-Khasi	1306	Voucher	4,000	0	0		0	4,000	4,000
						Total Object Head-- 13 :				10,000	0	0		0	10,000	10,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1111	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	1112	Voucher	8,300	0	0		0	8,300	8,300
							General-Voted	1142	Voucher	6,430	0	0		0	6,430	6,430
							General-Voted	1144	Voucher	15,916	0	0		0	15,916	15,916
							General-Voted	1273	Voucher	41,080	0	0		0	41,080	41,080
							General-Voted	1387	Voucher	50,000	0	0		0	50,000	50,000
							General-Voted	818	Voucher	1,05,600	0	0		0	1,05,600	1,05,600
						Total Object Head-- 21 :				2,49,826	0	0		0	2,49,826	2,49,826
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1960	Voucher	6,600	0	0		0	6,600	6,600
							Voted-Sixth-Schedule-Khasi	1961	Voucher	2,400	0	0		0	2,400	2,400
						Total Object Head-- 51 :				9,000	0	0		0	9,000	9,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1140	Voucher	6,600	0	0		0	6,600	6,600
							Voted-Sixth-Schedule-Khasi	1237	Voucher	2,400	0	0		0	2,400	2,400

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	1304	Voucher	36,000	0	0	0	36,000	36,000			
						Total Object Head-- 52 :					45,000	0	0	0	45,000	45,000	
						Total Sub Head :					19,58,627	4,000	53,990	0	19,00,637	19,54,627	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	1,61,698	0	30,500	0	1,31,198	1,61,698			
						General-Voted	25	Voucher	2,99,034	4,000	8,660	0	2,86,374	2,95,034			
						Total Object Head-- 1 :					4,60,732	4,000	39,160	0	4,17,572	4,56,732	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	798	Voucher	3,000	0	0	0	3,000	3,000				
					Total Object Head-- 11 :					3,000	0	0	0	3,000	3,000		
				(13) Office Expenses	General-Voted	1305	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000		
				21. Materials And Supplies, Store And Equipments	General-Voted	1388	Voucher	4,000	0	0	0	4,000	4,000				
					Total Object Head-- 21 :					4,000	0	0	0	4,000	4,000		
				52. Machinery Equipment/Tools & Plant	General-Voted	1006	Voucher	8,000	0	0	0	8,000	8,000				
					General-Voted	1236	Voucher	3,000	0	0	0	3,000	3,000				
					Total Object Head-- 52 :					11,000	0	0	0	11,000	11,000		
				Total Sub Head :					4,83,732	4,000	39,160	0	4,40,572	4,79,732			
			Total Minor Head 103 :					24,42,359	8,000	93,150	0	23,41,209	24,34,359				
			Total Sub Major Head 0 :					24,42,359	8,000	93,150	0	23,41,209	24,34,359				
			Total Major Head 2403 :					24,42,359	8,000	93,150	0	23,41,209	24,34,359				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
						Total of Month :				24,42,359	8,000	93,150		0	23,41,209	24,34,359
						Total of DDO	100004 :			1,97,89,275	49,600	13,34,768		1,58,400	1,82,46,507	1,97,39,675
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,97,39,675
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		General-Voted					1,83,555	
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi					1,38,052	
2403	00	103	(02) Poultry Farm, Bhoi				0	(01) Salaries, Sumtuary Allowance		General-Voted					55,24,171	
2403	00	103	(02) Poultry Farm, Bhoi				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					58,15,470	
2403	00	103	(02) Poultry Farm, Bhoi				0	02. Wages		General-Voted					10,94,432	
2403	00	103	(02) Poultry Farm, Bhoi				0	02. Wages		Voted-Sixth-Schedule-Khasi					69,948	
2403	00	103	(02) Poultry Farm, Bhoi				0	6. Medical Treatment		Voted-Sixth-Schedule-Khasi					3,96,614	
2403	00	103	(02) Poultry Farm, Bhoi				0	(11) Travel Expenses, Conveyance Allowances		General-Voted					48,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)					
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,000
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	General-Voted	56,000
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	20,000
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	2,54,326
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	30,000
2403	00	103	(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	12,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	46,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	12,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	57,68,887
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	58,674
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted	1,34,546
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	17,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)				
<u>Summary of DDO wise expenditure</u>						
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(13) Office Expenses	General-Voted	17,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	15,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	15,000
						1,97,39,675

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	322	Voucher	2,67,051	0	4,800	4,400	2,57,851		2,67,051		
							Voted-Sixth-Schedule-Khasi	329	Voucher	20,600	0	0	0	20,600	20,600			
						Total Object Head-- I :				2,87,651	0	4,800	4,400	2,78,451	2,87,651			
						Total Sub Head :				2,87,651	0	4,800	4,400	2,78,451	2,87,651			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	286	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585			
							General-Voted	303	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224			
							General-Voted	320	Voucher	71,926	0	0	4,400	67,526	71,926			
						Total Object Head-- I :				13,31,735	0	98,800	17,600	12,15,335	13,31,735			
						Total Sub Head :				13,31,735	0	98,800	17,600	12,15,335	13,31,735			
		Total Minor Head 102 :				16,19,386	0	1,03,600	22,000	14,93,786	16,19,386							
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	319	Voucher	34,242	0	0	2,200	32,042	34,242			
							General-Voted	323	Voucher	34,242	0	0	2,200	32,042	34,242			
							General-Voted	418	Voucher	49,512	0	0	2,200	47,312	49,512			
							General-Voted	455	Voucher	34,242	0	0	2,200	32,042	34,242			
						Total Object Head-- I :				1,52,238	0	0	8,800	1,43,438	1,52,238			
						Total Sub Head :				1,52,238	0	0	8,800	1,43,438	1,52,238			
Total Minor Head 107 :						1,52,238	0	0	8,800	1,43,438	1,52,238							
Total Sub Major Head 0 :				17,71,624	0	1,03,600	30,800	16,37,224	17,71,624									
Total Major Head 2403 :																		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :			A.H and Vety Department																											
Treasury			Nongpoh Treasury																											
D.D.O. :			100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																											
Month of Account:			APR/2024																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																							8009 - 7610							
2403																			17,71,624		0		1,03,600 30,800			16,37,224		17,71,624		
																			17,71,624		0		1,03,600 30,800			16,37,224		17,71,624		
Month of Account:			MAY/2024																											
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																							8009 - 7610							
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		44		Voucher		2,14,602		0		4,800		4,400		2,05,402					2,14,602					
						Voted-Sixth-Schedule-Khasi		635		Voucher		19,913		0		0		0		19,913					19,913					
						Total Object Head-- I :												2,34,515		0		4,800 4,400			2,25,315		2,34,515			
						Total Sub Head :												2,34,515		0		4,800 4,400			2,25,315		2,34,515			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		32		Voucher		8,01,585		0		56,400		13,200		7,31,985					8,01,585					
						General-Voted		33		Voucher		71,926		0		0		4,400		67,526					71,926					
						General-Voted		40		Voucher		4,58,224		0		42,400		0		4,15,824					4,58,224					
						Total Object Head-- I :												13,31,735		0		98,800 17,600			12,15,335		13,31,735			
		Total Sub Head :												13,31,735		0		98,800 17,600			12,15,335		13,31,735							
		Total Minor Head 102 :												15,66,250		0		1,03,600 22,000			14,40,650		15,66,250							
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		34		Voucher		34,242		0		0		2,200		32,042					34,242					
						General-Voted		496		Voucher		83,754		0		0		4,400		79,354					83,754					
						Total Object Head-- I :												1,17,996		0		0 6,600			1,11,396		1,17,996			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai			Total Sub Head :				1,17,996	0	0	6,600	1,11,396	1,17,996	
						Total Minor Head	107 :			1,17,996	0	0	6,600	1,11,396	1,17,996	
						Total Sub Major Head	0 :			16,84,246	0	1,03,600	28,600	15,52,046	16,84,246	
						Total Major Head	2403 :			16,84,246	0	1,03,600	28,600	15,52,046	16,84,246	
						Total of Month	:			16,84,246	0	1,03,600	28,600	15,52,046	16,84,246	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		111	Voucher	2,14,602	0	4,800	4,400	2,05,402	2,14,602	
						Voted-Sixth-Schedule-Khasi		336	Voucher	2,664	0	0	0	2,664	2,664	
						Voted-Sixth-Schedule-Khasi		337	Voucher	10,672	0	0	0	10,672	10,672	
						Voted-Sixth-Schedule-Khasi		359	Voucher	20,600	0	0	0	20,600	20,600	
						Total Object Head--	1 :			2,48,538	0	4,800	4,400	2,39,338	2,48,538	
						Total Sub Head :				2,48,538	0	4,800	4,400	2,39,338	2,48,538	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		224	Voucher	71,926	0	0	4,400	67,526	71,926	
						General-Voted		225	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	339	Voucher	3,856	0	0	0			3,856	3,856			
						General-Voted	360	Voucher	24,544	0	0	0		24,544	24,544				
						General-Voted	5	Voucher	8,01,585	0	56,400	13,200		7,31,985	8,01,585				
						General-Voted	533	Voucher	40,360	0	0	0		40,360	40,360				
						Total Object Head-- I :				14,00,495	0	98,800	17,600	12,84,095	14,00,495				
						Total Sub Head :				14,00,495	0	98,800	17,600	12,84,095	14,00,495				
						Total Minor Head 102 :				16,49,033	0	1,03,600	22,000	15,23,433	16,49,033				
						107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	34,242	0	0	2,200		32,042	34,242
										General-Voted	113	Voucher	83,754	0	0	4,400		79,354	83,754
		General-Voted	338	Voucher	2,072					0	0	0		2,072	2,072				
		General-Voted	340	Voucher	1,712					0	0	0		1,712	1,712				
		Total Object Head-- I :								1,21,780	0	0	6,600	1,15,180	1,21,780				
		Total Sub Head :								1,21,780	0	0	6,600	1,15,180	1,21,780				
		Total Minor Head 107 :								1,21,780	0	0	6,600	1,15,180	1,21,780				
		Total Sub Major Head 0 :								17,70,813	0	1,03,600	28,600	16,38,613	17,70,813				
		Total Major Head 2403 :								17,70,813	0	1,03,600	28,600	16,38,613	17,70,813				
		Total of Month :				17,70,813	0	1,03,600	28,600	16,38,613	17,70,813								
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

Voucher Wise Expenditure Report
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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																			
Month of Account: JUL/2024																			
Major Sub Minor Head Major Head Head			Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)					
2403			00		102		(08) Bull/ Calf Rearing Firm And Breeding Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,14,602	0	4,800	4,400	2,05,402	2,14,602
											Voted-Sixth-Schedule-Khasi	160	Voucher	20,600	0	0	0	20,600	20,600
										Total Object Head-- 1 :				2,35,202	0	4,800	4,400	2,26,002	2,35,202
										Total Sub Head :				2,35,202	0	4,800	4,400	2,26,002	2,35,202
							(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai		0	(01) Salaries, Sumtuary Allowance	General-Voted	110	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585
											General-Voted	111	Voucher	71,926	0	0	4,400	67,526	71,926
											General-Voted	131	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224
										Total Object Head-- 1 :				13,31,735	0	98,800	17,600	12,15,335	13,31,735
							(13) Office Expenses			General-Voted	285	Voucher		3,450	0	0	0	3,450	3,450
										General-Voted	288	Voucher		6,550	0	0	0	6,550	6,550
										Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
							21. Materials And Supplies, Store And Equipments			General-Voted	287	Voucher		10,000	0	0	0	10,000	10,000
										General-Voted	290	Voucher		10,000	0	0	0	10,000	10,000
										Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000
							51.Motor Vehicles			General-Voted	269	Voucher		20,000	0	0	0	20,000	20,000
										Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000
										Total Sub Head :				13,81,735	0	98,800	17,600	12,65,335	13,81,735
										Total Minor Head 102 :				16,16,937	0	1,03,600	22,000	14,91,337	16,16,937
			107	(05) Fodder Seed Production At	0	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	34,242	0	0	2,200	32,042				34,242	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	83,754	0	0	4,400	79,354	83,754		
						Total Object Head-- 1 :				1,17,996	0	0	6,600	1,11,396	1,17,996	
					(13) Office Expenses	General-Voted	268	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500	
					Total Sub Head :				1,22,496	0	0	6,600	1,15,896	1,22,496		
					Total Minor Head 107 :				1,22,496	0	0	6,600	1,15,896	1,22,496		
					Total Sub Major Head 0 :				17,39,433	0	1,03,600	28,600	16,07,233	17,39,433		
Total Major Head 2403 :				17,39,433	0	1,03,600	28,600	16,07,233	17,39,433							
Total of Month :				17,39,433	0	1,03,600	28,600	16,07,233	17,39,433							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	992	Voucher	23,358	0	0	0	23,358	23,358		
						Total Object Head-- 14 :				23,358	0	0	0	23,358	23,358	
					Total Sub Head :				23,358	0	0	0	23,358	23,358		
					Total Minor Head 1 :				23,358	0	0	0	23,358	23,358		
		102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	405	Voucher	2,18,886	0	4,850	4,400	2,09,636	2,18,886		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																			
Month of Account:		AUG/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	440	Voucher	19,935	0	0	0	19,935	19,935							
									Total Object Head-- 1 :							2,38,821	0	4,850	4,400	2,29,571	2,38,821
									Total Sub Head :							2,38,821	0	4,850	4,400	2,29,571	2,38,821
									(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	1,31,482	0	12,000	0	1,19,482	1,31,482	
			2769	Challan	-94	0	0	0					-94	-94							
			406	Voucher	29,765	0	0	0					29,765	29,765							
			409	Voucher	7,79,293	0	52,850	13,200					7,13,243	7,79,293							
			410	Voucher	73,928	0	0	4,400					69,528	73,928							
			731	Voucher	2,86,340	0	55,400	0					2,30,940	2,86,340							
			Total Object Head-- 1 :							13,00,714	0	1,20,250	17,600	11,62,864	13,00,714						
			02. Wages	General-Voted	673	Voucher	1,33,941	0	0	0	1,33,941	1,33,941									
					Total Object Head-- 2 :							1,33,941	0	0	0	1,33,941	1,33,941				
					Total Sub Head :							14,34,655	0	1,20,250	17,600	12,96,805	14,34,655				
		Total Minor Head 102 :											16,73,476	0	1,25,100	22,000	15,26,376	16,73,476			
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	407	Voucher	35,160	0	0	2,200	32,960	35,160							
							408	Voucher	86,049	0	0	4,400	81,649	86,049							
							Total Object Head-- 1 :							1,21,209	0	0	6,600	1,14,609	1,21,209		
					02. Wages	General-Voted	674	Voucher	50,007	0	0	0	50,007	50,007							
							Total Object Head-- 2 :							50,007	0	0	0	50,007	50,007		
							51.Motor Vehicles							General-Voted	540	Voucher	7,000	0	0	0	7,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
						Total Sub Head :				1,78,216	0	0	6,600	1,71,616	1,78,216	
						Total Minor Head 107 :				1,78,216	0	0	6,600	1,71,616	1,78,216	
						Total Sub Major Head 0 :				18,75,050	0	1,25,100	28,600	17,21,350	18,75,050	
						Total Major Head 2403 :				18,75,050	0	1,25,100	28,600	17,21,350	18,75,050	
Total of Month :										18,75,050	0	1,25,100	28,600	17,21,350	18,75,050	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	2,18,886	0	4,850	4,400	2,09,636	2,18,886		
						Voted-Sixth-Schedule-Khasi	398	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Khasi	668	Voucher	49,894	0	0	0	49,894	49,894		
						Total Object Head-- 1 :				2,89,380	0	4,850	4,400	2,80,130	2,89,380	
						Total Sub Head :				2,89,380	0	4,850	4,400	2,80,130	2,89,380	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	7,79,293	0	62,850	13,200	7,03,243	7,79,293		
						General-Voted	216	Voucher	73,928	0	0	4,400	69,528	73,928		
						General-Voted	392	Voucher	1,31,482	0	12,000	0	1,19,482	1,31,482		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	582	Voucher	57,036	0	0	0	57,036	57,036		
						General-Voted	603	Voucher	3,17,018	0	55,400	0	2,61,618	3,17,018		
					Total Object Head-- I :					13,58,757	0	1,30,250	17,600	12,10,907	13,58,757	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	606	Voucher	16,000	0	0	0	16,000	16,000		
						General-Voted	639	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- II :					24,000	0	0	0	24,000	24,000	
					Total Sub Head :					13,82,757	0	1,30,250	17,600	12,34,907	13,82,757	
					Total Minor Head 102 :					16,72,137	0	1,35,100	22,000	15,15,037	16,72,137	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	217	Voucher	86,049	0	0	4,400	81,649	86,049		
						General-Voted	218	Voucher	35,160	0	0	2,200	32,960	35,160		
					Total Object Head-- I :					1,21,209	0	0	6,600	1,14,609	1,21,209	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	605	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- II :					7,000	0	0	0	7,000	7,000
					Total Sub Head :					1,28,209	0	0	6,600	1,21,609	1,28,209	
					Total Minor Head 107 :					1,28,209	0	0	6,600	1,21,609	1,28,209	
					Total Sub Major Head 0 :					18,00,346	0	1,35,100	28,600	16,36,646	18,00,346	
Total Major Head 2403 :					18,00,346	0	1,35,100	28,600	16,36,646	18,00,346						
Total of Month :					18,00,346	0	1,35,100	28,600	16,36,646	18,00,346						
Month of Account:		OCT/2024														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	2,47,008	0	4,850	4,400	2,37,758	2,47,008		
						Voted-Sixth-Schedule-Khasi	260	Voucher	20,600	0	0	0	20,600	20,600		
						Total Object Head-- 1 :				2,67,608	0	4,850	4,400	2,58,358	2,67,608	
					Total Sub Head :				2,67,608	0	4,850	4,400	2,58,358	2,67,608		
					(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	143	Voucher	8,18,584	0	62,850	13,200	7,42,534	8,18,584
								General-Voted	152	Voucher	73,928	0	0	4,400	69,528	73,928
			General-Voted	576				Voucher	4,48,500	0	67,400	0	3,81,100	4,48,500		
			Total Object Head-- 1 :				13,41,012	0	1,30,250	17,600	11,93,162	13,41,012				
			02. Wages	General-Voted			636	Voucher	7,08,360	0	0	0	7,08,360	7,08,360		
				General-Voted			638	Voucher	25,854	0	0	0	25,854	25,854		
				Total Object Head-- 2 :				7,34,214	0	0	0	7,34,214	7,34,214			
			(13) Office Expenses		General-Voted	632	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
			21. Materials And Supplies, Store And Equipments		General-Voted	635	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000		
			51.Motor Vehicles		General-Voted	879	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000		
			Total Sub Head :								21,25,226	0	1,30,250	17,600	19,77,376	21,25,226
			Total Minor Head 102 :								23,92,834	0	1,35,100	22,000	22,35,734	23,92,834

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	148	Voucher	35,160	0	0	2,200	32,960	35,160		
						General-Voted	151	Voucher	86,049	0	0	4,400	81,649	86,049		
						Total Object Head-- 1 :				1,21,209	0	0	6,600	1,14,609	1,21,209	
					02. Wages	General-Voted	637	Voucher	5,33,841	0	0	0	5,33,841	5,33,841		
						General-Voted	639	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				5,46,768	0	0	0	5,46,768	5,46,768	
					(13) Office Expenses	General-Voted	694	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500	
					51.Motor Vehicles	General-Voted	880	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				6,79,477	0	0	6,600	6,72,877	6,79,477		
					Total Minor Head 107 :				6,79,477	0	0	6,600	6,72,877	6,79,477		
					Total Sub Major Head 0 :				30,72,311	0	1,35,100	28,600	29,08,611	30,72,311		
					Total Major Head 2403 :				30,72,311	0	1,35,100	28,600	29,08,611	30,72,311		
					Total of Month :				30,72,311	0	1,35,100	28,600	29,08,611	30,72,311		
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	2,47,008	0	4,850	4,400			2,37,758	2,47,008	
						Voted-Sixth-Schedule-Khasi	232	Voucher	19,271	0	0	0		19,271	19,271		
						Voted-Sixth-Schedule-Khasi	625	Voucher	18,314	0	0	0		18,314	18,314		
						Total Object Head-- 1 :			2,84,593	0	4,850	4,400		2,75,343	2,84,593		
					Total Sub Head :			2,84,593	0	4,850	4,400		2,75,343	2,84,593			
					(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	8,18,584	0	62,850	13,200		7,42,534	8,18,584
								General-Voted	153	Voucher	73,928	0	0	4,400		69,528	73,928
								General-Voted	174	Voucher	4,48,500	0	67,400	0		3,81,100	4,48,500
								General-Voted	624	Voucher	61,610	0	0	0		61,610	61,610
								General-Voted	626	Voucher	36,000	0	0	0		36,000	36,000
		General-Voted	627	Voucher				5,952	0	0	0		5,952	5,952			
		Total Object Head-- 1 :			14,44,574	0	1,30,250	17,600		12,96,724	14,44,574						
		02. Wages	General-Voted	612	Voucher	25,020	0	0	0		25,020	25,020					
			General-Voted	614	Voucher	1,25,100	0	0	0		1,25,100	1,25,100					
			General-Voted	615	Voucher	28,773	0	0	0		28,773	28,773					
			General-Voted	891	Voucher	3,336	0	0	0		3,336	3,336					
			General-Voted	892	Voucher	38,781	0	0	0		38,781	38,781					
			General-Voted	894	Voucher	1,29,270	0	0	0		1,29,270	1,29,270					
			Total Object Head-- 2 :			3,50,280	0	0	0		3,50,280	3,50,280					
		Total Sub Head :			17,94,854	0	1,30,250	17,600		16,47,004	17,94,854						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	Total Minor Head 102 :							20,79,447	0	1,35,100	22,000	19,22,347	20,79,447	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	86,049	0	0	4,400	81,649	86,049		
						General-Voted	155	Voucher	35,160	0	0	2,200	32,960	35,160		
						General-Voted	628	Voucher	2,640	0	0	0	2,640	2,640		
						General-Voted	629	Voucher	6,396	0	0	0	6,396	6,396		
						Total Object Head-- 1 :					1,30,245	0	0	6,600	1,23,645	1,30,245
					02. Wages	General-Voted	610	Voucher	12,927	0	0	0	12,927	12,927		
						General-Voted	611	Voucher	12,510	0	0	0	12,510	12,510		
						General-Voted	613	Voucher	81,732	0	0	0	81,732	81,732		
						General-Voted	893	Voucher	12,927	0	0	0	12,927	12,927		
						General-Voted	895	Voucher	90,489	0	0	0	90,489	90,489		
					Total Object Head-- 2 :					2,10,585	0	0	0	2,10,585	2,10,585	
					Total Sub Head :						3,40,830	0	0	6,600	3,34,230	3,40,830
			Total Minor Head 107 :						3,40,830	0	0	6,600	3,34,230	3,40,830		
			Total Sub Major Head 0 :						24,20,277	0	1,35,100	28,600	22,56,577	24,20,277		
			Total Major Head 2403 :						24,20,277	0	1,35,100	28,600	22,56,577	24,20,277		
Total of Month :								24,20,277	0	1,35,100	28,600	22,56,577	24,20,277			
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1487	Voucher	28,644	0	0	0	28,644	28,644
						Voted-Sixth-Schedule-Khasi	205	Voucher	20,600	0	0	0	20,600	20,600
						Voted-Sixth-Schedule-Khasi	635	Voucher	17,186	0	0	0	17,186	17,186
						Voted-Sixth-Schedule-Khasi	69	Voucher	2,21,412	0	4,850	4,400	2,12,162	2,21,412
						Voted-Sixth-Schedule-Khasi	939	Voucher	2,21,412	0	4,850	0	2,16,562	2,21,412
						Voted-Sixth-Schedule-Khasi	952	Voucher	20,600	0	0	0	20,600	20,600
						Total Object Head-- 1 :			5,29,854	0	9,700	4,400	5,15,754	5,29,854
						Total Sub Head :			5,29,854	0	9,700	4,400	5,15,754	5,29,854
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1071	Voucher	4,57,500	0	67,400	0	3,90,100	4,57,500
						General-Voted	56	Voucher	8,34,088	0	37,520	13,200	7,83,368	8,34,088
						General-Voted	58	Voucher	4,57,500	0	67,400	0	3,90,100	4,57,500
						General-Voted	70	Voucher	75,416	0	0	4,400	71,016	75,416
						General-Voted	938	Voucher	8,34,088	0	32,520	0	8,01,568	8,34,088
						General-Voted	961	Voucher	75,416	0	0	0	75,416	75,416
						Total Object Head-- 1 :			27,34,008	0	2,04,840	17,600	25,11,568	27,34,008
			02. Wages			General-Voted	1380	Voucher	37,530	0	0	0	37,530	37,530
						General-Voted	1382	Voucher	1,25,100	0	0	0	1,25,100	1,25,100
						Total Object Head-- 2 :			1,62,630	0	0	0	1,62,630	1,62,630

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department :		A.H and Vety Department																													
Treasury		Nongpoh Treasury																													
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																													
Month of Account:		DEC/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2403		00		102		(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai				Total Sub Head :								28,96,638		0		2,04,840			17,600			26,74,198		28,96,638	
										Total Minor Head 102 :								34,26,492		0		2,14,540			22,000			31,89,952		34,26,492	
				107		(05) Fodder Seed Production At Kyrdemkulai		0		(01) Salaries, Sumtuary Allowance		General-Voted		57		Voucher		87,648		0		0			4,400			83,248		87,648	
												General-Voted		71		Voucher		35,820		0		0			2,200			33,620		35,820	
												General-Voted		992		Voucher		35,820		0		0			0			35,820		35,820	
												General-Voted		993		Voucher		87,648		0		0			0			87,648		87,648	
										Total Object Head-- 1 :								2,46,936		0		0			6,600			2,40,336		2,46,936	
										02. Wages		General-Voted		1383		Voucher		81,315		0		0			0			81,315		81,315	
												General-Voted		1384		Voucher		12,510		0		0			0			12,510		12,510	
										Total Object Head-- 2 :								93,825		0		0			0			93,825		93,825	
										Total Sub Head :								3,40,761		0		0			6,600			3,34,161		3,40,761	
										Total Minor Head 107 :								3,40,761		0		0			6,600			3,34,161		3,40,761	
										Total Sub Major Head 0 :								37,67,253		0		2,14,540			28,600			35,24,113		37,67,253	
										Total Major Head 2403 :								37,67,253		0		2,14,540			28,600			35,24,113		37,67,253	
										Total of Month :								37,67,253		0		2,14,540			28,600			35,24,113		37,67,253	
Month of Account:		JAN/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)						
																						8009 - 7610									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																		
Month of Account:		JAN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages	General-Voted		347	Voucher	38,967	0	0	0	0	38,967	38,967				
						General-Voted		348	Voucher	1,29,890	0	0	0	0	1,29,890	1,29,890				
					Total Object Head-- 2 :								1,68,857	0	0	0	0	1,68,857	1,68,857	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		483	Voucher	5,000	0	0	0	0	5,000	5,000				
						General-Voted		484	Voucher	4,000	0	0	0	0	4,000	4,000				
						General-Voted		485	Voucher	2,000	0	0	0	0	2,000	2,000				
					Total Object Head-- 11 :								11,000	0	0	0	0	11,000	11,000	
					(13) Office Expenses	General-Voted		330	Voucher	50,000	0	0	0	0	50,000	50,000				
						General-Voted		334	Voucher	5,000	0	0	0	0	5,000	5,000				
					Total Object Head-- 13 :								55,000	0	0	0	0	55,000	55,000	
					21. Materials And Supplies, Store And Equipments	General-Voted		332	Voucher	10,000	0	0	0	0	10,000	10,000				
						General-Voted		338	Voucher	10,000	0	0	0	0	10,000	10,000				
						General-Voted		345	Voucher	12,000	0	0	0	0	12,000	12,000				
						General-Voted		461	Voucher	122	0	0	0	0	122	122				
					Total Object Head-- 21 :								32,122	0	0	0	0	32,122	32,122	
					51.Motor Vehicles	General-Voted		331	Voucher	30,000	0	0	0	0	30,000	30,000				
						Total Object Head-- 51 :								30,000	0	0	0	0	30,000	30,000
					Total Sub Head :									2,96,979	0	0	0	0	2,96,979	2,96,979
					Total Minor Head 102 :										2,96,979	0	0	0	0	2,96,979
		107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted		344	Voucher	6,255	0	0	0	0	0	6,255	6,255			
						General-Voted		346	Voucher	12,989	0	0	0	0	12,989	12,989				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	357	Voucher	90,923	0	0	0	90,923	90,923		
						Total Object Head-- 2 :				1,10,167	0	0	0	1,10,167	1,10,167	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	482	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 11 :				6,000	0	0	0	6,000	6,000	
					Total Sub Head :				1,16,167	0	0	0	1,16,167	1,16,167		
					Total Minor Head 107 :				1,16,167	0	0	0	1,16,167	1,16,167		
					Total Sub Major Head 0 :				4,13,146	0	0	0	4,13,146	4,13,146		
Total Major Head 2403 :				4,13,146	0	0	0	4,13,146	4,13,146							
Total of Month :				4,13,146	0	0	0	4,13,146	4,13,146							
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	303	Voucher	19,935	0	0	0	19,935	19,935		
						Voted-Sixth-Schedule-Khasi	370	Voucher	2,22,348	0	4,850	0	2,17,498	2,22,348		
						Voted-Sixth-Schedule-Khasi	375	Voucher	28,644	0	0	0	28,644	28,644		
						Total Object Head-- 1 :				2,70,927	0	4,850	0	2,66,077	2,70,927	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		Total Sub Head :					2,70,927	0	4,850	0	2,66,077	2,70,927	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		109	Voucher	75,416	0	0	0	75,416	75,416	
						General-Voted		224	Voucher	4,66,990	2,423	47,400	0	4,17,167	4,64,567	
						General-Voted		9	Voucher	8,44,702	0	27,520	0	8,17,182	8,44,702	
						Total Object Head-- 1 :					13,87,108	2,423	74,920	0	13,09,765	13,84,685
			Total Sub Head :					13,87,108	2,423	74,920	0	13,09,765	13,84,685			
		Total Minor Head 102 :					16,58,035	2,423	79,770	0	15,75,842	16,55,612				
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		10	Voucher	87,648	0	0	0	87,648	87,648	
						General-Voted		110	Voucher	35,820	0	0	0	35,820	35,820	
						Total Object Head-- 1 :					1,23,468	0	0	0	1,23,468	1,23,468
					21. Materials And Supplies, Store And Equipments	General-Voted		602	Voucher	34,704	0	0	0	34,704	34,704	
						Total Object Head-- 21 :					34,704	0	0	0	34,704	34,704
						Total Sub Head :					1,58,172	0	0	0	1,58,172	1,58,172
		Total Minor Head 107 :					1,58,172	0	0	0	1,58,172	1,58,172				
		Total Sub Major Head 0 :					18,16,207	2,423	79,770	0	17,34,014	18,13,784				
		Total Major Head 2403 :					18,16,207	2,423	79,770	0	17,34,014	18,13,784				
Total of Month :					18,16,207	2,423	79,770	0	17,34,014	18,13,784						
Month of Account:		MAR/2025														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2170	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	43	Voucher	2,50,992	0	4,850	4,400	2,41,742	2,50,992		
						Voted-Sixth-Schedule-Khasi	591	Voucher	20,600	0	0	0	20,600	20,600		
						Total Object Head-- 1 :				2,96,592	0	4,850	4,400	2,87,342	2,96,592	
						Total Sub Head :				2,96,592	0	4,850	4,400	2,87,342	2,96,592	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1575	Voucher	4,66,990	0	47,400	0	4,19,590	4,66,990		
						General-Voted	1576	Voucher	8,36,524	0	32,520	6,600	7,97,404	8,36,524		
						General-Voted	2169	Voucher	70,000	0	0	0	70,000	70,000		
						General-Voted	62	Voucher	75,416	0	0	2,200	73,216	75,416		
						Total Object Head-- 1 :				14,48,930	0	79,920	8,800	13,60,210	14,48,930	
		02. Wages	General-Voted	1691	Voucher	44,100	0	0	0	44,100	44,100					
			General-Voted	1692	Voucher	1,47,000	0	0	0	1,47,000	1,47,000					
			General-Voted	1964	Voucher	34,650	0	0	0	34,650	34,650					
			General-Voted	1966	Voucher	79,800	0	0	0	79,800	79,800					
			General-Voted	636	Voucher	1,62,750	0	0	0	1,62,750	1,62,750					
			General-Voted	637	Voucher	48,825	0	0	0	48,825	48,825					
			Total Object Head-- 2 :				5,17,125	0	0	0	5,17,125	5,17,125				
		(13) Office Expenses	General-Voted	1741	Voucher	61,000	0	0	0	61,000	61,000					
			Total Object Head-- 13 :				61,000	0	0	0	61,000	61,000				
		21. Materials And			General-Voted	1744	Voucher	20,000	0	0	0	20,000	20,000			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1745	Voucher	20,000	0	0	0	20,000	20,000			
						General-Voted	2064	Voucher	16,450	0	0	0	16,450	16,450			
					Total Object Head-- 21 :					56,450	0	0	0	56,450	56,450		
					51.Motor Vehicles	General-Voted	1742	Voucher	24,328	0	0	0	24,328	24,328			
						Total Object Head-- 51 :					24,328	0	0	0	24,328	24,328	
					Total Sub Head :					21,07,833	0	79,920	8,800	20,19,113	21,07,833		
					Total Minor Head 102 :					24,04,425	0	84,770	13,200	23,06,455	24,04,425		
					107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1574	Voucher	87,648	0	0	2,200	85,448	87,648
									General-Voted	2221	Voucher	15,000	0	0	0	15,000	15,000
									General-Voted	42	Voucher	35,820	0	0	0	35,820	35,820
		Total Object Head-- 1 :							1,38,468	0	0	2,200	1,36,268	1,38,468			
		02. Wages	General-Voted	1693				Voucher	43,312	0	0	0	43,312	43,312			
			General-Voted	1694				Voucher	29,400	0	0	0	29,400	29,400			
			General-Voted	633				Voucher	16,275	0	0	0	16,275	16,275			
			General-Voted	634				Voucher	1,03,950	0	0	0	1,03,950	1,03,950			
		Total Object Head-- 2 :						1,92,937	0	0	0	1,92,937	1,92,937				
		(13) Office Expenses	General-Voted	680				Voucher	62,000	0	0	0	62,000	62,000			
			Total Object Head-- 13 :					62,000	0	0	0	62,000	62,000				
		21. Materials And Supplies, Store And Equipments	General-Voted	663				Voucher	12,000	0	0	0	12,000	12,000			
			General-Voted	665				Voucher	20,000	0	0	0	20,000	20,000			
			General-Voted	775	Voucher	45,000	0	0	0	45,000	45,000						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				77,000	0	0		0	77,000	77,000
					51.Motor Vehicles		General-Voted	1130	Voucher	40,000	0	0		0	40,000	40,000
						Total Object Head-- 51 :				40,000	0	0		0	40,000	40,000
						Total Sub Head :				5,10,405	0	0		2,200	5,08,205	5,10,405
						Total Minor Head 107 :				5,10,405	0	0		2,200	5,08,205	5,10,405
						Total Sub Major Head 0 :				29,14,830	0	84,770		15,400	28,14,660	29,14,830
						Total Major Head 2403 :				29,14,830	0	84,770		15,400	28,14,660	29,14,830
						Total of Month :				29,14,830	0	84,770		15,400	28,14,660	29,14,830
						Total of DDO 100005 :				2,50,45,536	2,423	13,23,880		2,75,000	2,34,44,233	2,50,43,113
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,50,43,113
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	General-Voted								23,358
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								31,83,681
General-Voted																

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :		A.H and Vety Department				
Treasury		Nongpoh Treasury				
D.D.O. :		100005	Manager	Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh		
<u>Summary of DDO wise expenditure</u>						
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	1,64,08,380
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages General-Voted	20,67,047
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances General-Voted	35,000
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses General-Voted	1,36,000
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments General-Voted	1,28,572
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles General-Voted	94,328
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance General-Voted	15,12,754
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages General-Voted	12,04,289
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances General-Voted	13,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses General-Voted	71,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments General-Voted	1,11,704
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles General-Voted	54,000
						2,50,43,113

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	304	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341		
						General-Voted	327	Voucher	7,05,581	2,000	58,250	13,200	6,32,131	7,03,581		
						General-Voted	328	Voucher	1,11,600	0	0	0	1,11,600	1,11,600		
						Total Object Head-- I :				9,50,522	2,000	73,250	13,200	8,62,072	9,48,522	
					Total Sub Head :				9,50,522	2,000	73,250	13,200	8,62,072	9,48,522		
					Total Minor Head 107 :				9,50,522	2,000	73,250	13,200	8,62,072	9,48,522		
					Total Sub Major Head 0 :				9,50,522	2,000	73,250	13,200	8,62,072	9,48,522		
					Total Major Head 2403 :				9,50,522	2,000	73,250	13,200	8,62,072	9,48,522		
Total of Month :										9,50,522	2,000	73,250	13,200	8,62,072	9,48,522	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	7,05,581	2,000	58,250	13,200	6,32,131	7,03,581		
						General-Voted	38	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341		
						General-Voted	531	Voucher	1,07,881	0	0	0	1,07,881	1,07,881		
						General-Voted	532	Voucher	41,405	0	0	0	41,405	41,405		
						General-Voted	628	Voucher	7,096	0	0	0	7,096	7,096		
						Total Object Head-- I :				9,95,304	2,000	73,250	13,200	9,06,854	9,93,304	
					02. Wages	General-Voted	920	Voucher	12,060	0	0	0	12,060	12,060		

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted		921	Voucher	7,839	0	0		0	7,839	7,839
Total Object Head-- 2 :										19,899	0	0		0	19,899	19,899
Total Sub Head :										10,15,203	2,000	73,250	13,200	9,26,753	10,13,203	
Total Minor Head 107 :										10,15,203	2,000	73,250	13,200	9,26,753	10,13,203	
Total Sub Major Head 0 :										10,15,203	2,000	73,250	13,200	9,26,753	10,13,203	
Total Major Head 2403 :										10,15,203	2,000	73,250	13,200	9,26,753	10,13,203	
Total of Month :										10,15,203	2,000	73,250	13,200	9,26,753	10,13,203	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		242	Voucher	1,33,341	0	15,000		0	1,18,341	1,33,341
						General-Voted		243	Voucher	7,05,581	2,000	64,500	13,200	6,25,881	7,03,581	
						General-Voted		314	Voucher	1,11,600	0	0		0	1,11,600	1,11,600
						General-Voted		647	Voucher	18,610	0	0		0	18,610	18,610
Total Object Head-- 1 :										9,69,132	2,000	79,500	13,200	8,74,432	9,67,132	
						02. Wages		477	Voucher	12,462	0	0		0	12,462	12,462
Total Object Head-- 2 :										12,462	0	0		0	12,462	12,462
Total Sub Head :										9,81,594	2,000	79,500	13,200	8,86,894	9,79,594	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	107	Total Minor Head 107 :						9,81,594	2,000	79,500	13,200	8,86,894	9,79,594			
			Total Sub Major Head 0 :						9,81,594	2,000	79,500	13,200	8,86,894	9,79,594			
			Total Major Head 2403 :						9,81,594	2,000	79,500	13,200	8,86,894	9,79,594			
Total of Month :									9,81,594	2,000	79,500	13,200	8,86,894	9,79,594			
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	821	Voucher	82,992	0	0	0	82,992	82,992			
						Total Object Head-- 21 :						82,992	0	0	0	82,992	82,992
						Total Sub Head :						82,992	0	0	0	82,992	82,992
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	822	Voucher	58,490	0	0	0	58,490	58,490			
						Total Object Head-- 21 :						58,490	0	0	0	58,490	58,490
						Total Sub Head :						58,490	0	0	0	58,490	58,490
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	823	Voucher	29,994	0	0	0	29,994	29,994			
						Total Object Head-- 21 :						29,994	0	0	0	29,994	29,994
						Total Sub Head :						29,994	0	0	0	29,994	29,994
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	833	Voucher	9,984	0	0	0	9,984	9,984			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury			Nongpoh Treasury													
D.D.O. :			100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh													
Month of Account:			JUL/2024													
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.)
2403	00	102	(13) Cattle Farm - Jaintia Hills		0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			9,984	0	0	0	9,984	9,984	
							Total Sub Head :			9,984	0	0	0	9,984	9,984	
							Total Minor Head 102 :			1,81,460	0	0	0	1,81,460	1,81,460	
		103	(01) Poultry Farm, Tura/Jowai		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		832	Voucher	24,461	0	0	0	24,461	
							Total Object Head-- 21 :			24,461	0	0	0	24,461	24,461	
							Total Sub Head :			24,461	0	0	0	24,461	24,461	
			(02) Poultry Farm, Bhoi		0	21. Materials And Supplies, Store And Equipments	General-Voted		824	Voucher	18,970	0	0	0	18,970	
							Voted-Sixth-Schedule-Khasi		827	Voucher	18,470	0	0	0	18,470	
							Total Object Head-- 21 :			37,440	0	0	0	37,440	37,440	
							Total Sub Head :			37,440	0	0	0	37,440	37,440	
			(04) Poultry Farm Mawryngkneng		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		831	Voucher	19,968	0	0	0	19,968	
							Total Object Head-- 21 :			19,968	0	0	0	19,968	19,968	
							Total Sub Head :			19,968	0	0	0	19,968	19,968	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		0	21. Materials And Supplies, Store And Equipments	General-Voted		825	Voucher	19,968	0	0	0	19,968	
							Total Object Head-- 21 :			19,968	0	0	0	19,968	19,968	
							Total Sub Head :			19,968	0	0	0	19,968	19,968	
			(14) Poultry Farm,		0	21. Materials And	Voted-Sixth-		830	Voucher	5,491	0	0	0	5,491	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				5,491	0	0	0	0	5,491	5,491	
						Total Sub Head :				5,491	0	0	0	0	5,491	5,491	
						Total Minor Head 103 :				1,07,328	0	0	0	0	1,07,328	1,07,328	
		105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				829	Voucher	2,06,461	0	0	0	2,06,461	2,06,461
						Total Object Head-- 21 :				2,06,461	0	0	0	0	2,06,461	2,06,461	
						Total Sub Head :				2,06,461	0	0	0	0	2,06,461	2,06,461	
			(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				828	Voucher	19,968	0	0	0	19,968	19,968
						Total Object Head-- 21 :				19,968	0	0	0	0	19,968	19,968	
						Total Sub Head :				19,968	0	0	0	0	19,968	19,968	
		Total Minor Head 105 :				2,26,429	0	0	0	0	2,26,429	2,26,429					
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted				154	Voucher	6,50,072	2,000	52,000	13,200	5,82,872	6,48,072
						General-Voted				167	Voucher	1,11,600	0	0	0	1,11,600	1,11,600
						General-Voted				239	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341
						General-Voted				549	Voucher	3,825	0	0	0	3,825	3,825
						General-Voted				604	Voucher	1,20,102	0	0	0	1,20,102	1,20,102
						General-Voted				690	Voucher	33,679	0	0	0	33,679	33,679
						Total Object Head-- 1 :				10,52,619	2,000	67,000	13,200	9,70,419	10,50,619		
						02. Wages				General-Voted				421	Voucher	915	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted		435	Voucher	12,510	0	0	0	0	12,510	12,510
					Total Object Head-- 2 :					13,425	0	0	0	13,425	13,425	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		659	Voucher	12,056	0	0	0	12,056	12,056	
					Total Object Head-- 11 :					12,056	0	0	0	12,056	12,056	
					(13) Office Expenses	General-Voted		439	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 13 :					6,000	0	0	0	6,000	6,000	
					51.Motor Vehicles	General-Voted		517	Voucher	33,500	0	0	0	33,500	33,500	
					Total Object Head-- 51 :					33,500	0	0	0	33,500	33,500	
					Total Sub Head :					11,17,600	2,000	67,000	13,200	10,35,400	11,15,600	
					Total Minor Head 107 :					11,17,600	2,000	67,000	13,200	10,35,400	11,15,600	
Total Sub Major Head 0 :					16,32,817	2,000	67,000	13,200	15,50,617	16,30,817						
Total Major Head 2403 :					16,32,817	2,000	67,000	13,200	15,50,617	16,30,817						
Total of Month :					16,32,817	2,000	67,000	13,200	15,50,617	16,30,817						
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		832	Voucher	7,987	0	0	0	0	7,987	7,987

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :			A.H and Vety Department																					
Treasury			Nongpoh Treasury																					
D.D.O. :			100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																					
Month of Account:			AUG/2024																					
Major Sub Minor Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross									
Head Major Head Head			Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount									
									(State)		8009 - 7610				(A.G.))									
2403	00	104	(01) Sheep & Goat Farm 0		21. Materials And Supplies, Store And Equipments		Total Object Head-- 21 :		7,987		0		0		0		7,987		7,987					
							Total Sub Head :		7,987		0		0		0		7,987		7,987					
			(04) Sheep & Goat Farm, 0 Khasi Hills		21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi		831		Voucher		29,994		0		0		29,994		29,994			
							Total Object Head-- 21 :		29,994		0		0		0		29,994		29,994					
							Total Sub Head :		29,994		0		0		0		29,994		29,994					
			(05) Rabbit Farm 0 Nongpiur		21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi		833		Voucher		30,992		0		0		30,992		30,992			
							Total Object Head-- 21 :		30,992		0		0		0		30,992		30,992					
							Total Sub Head :		30,992		0		0		0		30,992		30,992					
				Total Minor Head 104 :						68,973		0		0		0		68,973		68,973				
		107	(03) Feed Mill Bhoi 0		(01) Salaries, Sumtuary Allowance		General-Voted		411		Voucher		6,78,763		1,000		58,390		13,200		6,06,173		6,77,763	
							General-Voted		412		Voucher		24,882		0		0		0		24,882		24,882	
							General-Voted		49		Voucher		1,37,202		0		15,000		0		1,22,202		1,37,202	
							General-Voted		528		Voucher		1,07,999		0		0		0		1,07,999		1,07,999	
							General-Voted		854		Voucher		68,079		0		0		0		68,079		68,079	
							Total Object Head-- 1 :						10,16,925		1,000		73,390		13,200		9,29,335		10,15,925	
					02. Wages		General-Voted		475		Voucher		12,927		0		0		0		12,927		12,927	
							Total Object Head-- 2 :						12,927		0		0		0		12,927		12,927	
					21. Materials And		General-Voted		655		Voucher		17,000		0		0		0		17,000		17,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				17,000	0	0	0	17,000	17,000	
					52. Machinery Equipment/Tools & Plant	General-Voted		656	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500		
					Total Sub Head :				10,50,352	1,000	73,390	13,200	9,62,762	10,49,352		
					Total Minor Head 107 :				10,50,352	1,000	73,390	13,200	9,62,762	10,49,352		
					Total Sub Major Head 0 :				11,19,325	1,000	73,390	13,200	10,31,735	11,18,325		
					Total Major Head 2403 :				11,19,325	1,000	73,390	13,200	10,31,735	11,18,325		
					Total of Month :				11,19,325	1,000	73,390	13,200	10,31,735	11,18,325		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		387	Voucher	1,11,600	0	0	0	1,11,600	1,11,600	
						General-Voted		389	Voucher	7,05,787	0	50,390	13,200	6,42,197	7,05,787	
						General-Voted		390	Voucher	1,37,202	0	15,000	0	1,22,202	1,37,202	
						General-Voted		465	Voucher	6,120	0	0	0	6,120	6,120	
					Total Object Head-- 1 :				9,60,709	0	65,390	13,200	8,82,119	9,60,709		
					02. Wages	General-Voted		379	Voucher	12,927	0	0	0	12,927	12,927	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	Total Object Head-- 2 :			12,927	0	0	0	12,927	12,927		
						Total Sub Head :			9,73,636	0	65,390	13,200	8,95,046	9,73,636		
						Total Minor Head 107 :			9,73,636	0	65,390	13,200	8,95,046	9,73,636		
						Total Sub Major Head 0 :			9,73,636	0	65,390	13,200	8,95,046	9,73,636		
						Total Major Head 2403 :			9,73,636	0	65,390	13,200	8,95,046	9,73,636		
						Total of Month :			9,73,636	0	65,390	13,200	8,95,046	9,73,636		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted			914	Voucher	58,490	0	0	0	58,490	58,490
						Total Object Head-- 21 :			58,490	0	0	0	58,490	58,490		
						Total Sub Head :			58,490	0	0	0	58,490	58,490		
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted			912	Voucher	29,994	0	0	0	29,994	29,994
						Total Object Head-- 21 :			29,994	0	0	0	29,994	29,994		
						Total Sub Head :			29,994	0	0	0	29,994	29,994		
		Total Minor Head 102 :			88,484	0	0	0	88,484	88,484						
		103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And	General-Voted			913	Voucher	19,011	0	0	0	19,011	19,011

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				19,011	0	0	0	19,011	19,011	
						Total Sub Head :				19,011	0	0	0	19,011	19,011	
						Total Minor Head 103 :				19,011	0	0	0	19,011	19,011	
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	147	Voucher	7,08,552	5,658	50,390	13,200	6,39,304	7,02,894		
						General-Voted	211	Voucher	1,37,202	0	15,000	0	1,22,202	1,37,202		
						General-Voted	258	Voucher	1,11,600	0	0	0	1,11,600	1,11,600		
						Total Object Head-- 1 :				9,57,354	5,658	65,390	13,200	8,73,106	9,51,696	
					02. Wages	General-Voted	404	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
					(13) Office Expenses	General-Voted	573	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000	
					52. Machinery Equipment/Tools & Plant	General-Voted	719	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :				9,79,364	5,658	65,390	13,200	8,95,116	9,73,706		
					Total Minor Head 107 :				9,79,364	5,658	65,390	13,200	8,95,116	9,73,706		
					Total Sub Major Head 0 :				10,86,859	5,658	65,390	13,200	10,02,611	10,81,201		
					Total Major Head 2403 :				10,86,859	5,658	65,390	13,200	10,02,611	10,81,201		
		Total of Month :				10,86,859	5,658	65,390	13,200	10,02,611	10,81,201					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	465	Voucher	82,992	0	0	0	82,992	82,992		
						Total Object Head-- 21 :				82,992	0	0	0	82,992	82,992	
						Total Sub Head :				82,992	0	0	0	82,992	82,992	
						Total Minor Head 102 :				82,992	0	0	0	82,992	82,992	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	736	Voucher	10,026	0	0	0	10,026	10,026		
						Total Object Head-- 21 :				10,026	0	0	0	10,026	10,026	
						Total Sub Head :				10,026	0	0	0	10,026	10,026	
						Total Minor Head 103 :				7,19,223	0	0	0	7,19,223	7,19,223	
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	175	Voucher	1,37,202	0	15,000	0	1,22,202	1,37,202		
						General-Voted	187	Voucher	6,53,043	5,000	40,390	13,200	5,94,453	6,48,043		
						General-Voted	230	Voucher	1,04,400	0	0	0	1,04,400	1,04,400		
						General-Voted	559	Voucher	57,768	0	0	0	57,768	57,768		
						General-Voted	572	Voucher	10,968	0	0	0	10,968	10,968		
						Total Object Head-- 1 :				9,63,381	5,000	55,390	13,200	8,89,791	9,58,381	
					02. Wages	General-Voted	426	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					51.Motor Vehicles	General-Voted	469	Voucher	33,500	0	0	0	33,500	33,500		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	Total Object Head-- 51 :				33,500	0	0	0	33,500	33,500		
						Total Sub Head :				10,09,808	5,000	55,390	13,200	9,36,218	10,04,808		
						Total Minor Head 107 :				10,09,808	5,000	55,390	13,200	9,36,218	10,04,808		
						Total Sub Major Head 0 :				18,12,023	5,000	55,390	13,200	17,38,433	18,07,023		
						Total Major Head 2403 :				18,12,023	5,000	55,390	13,200	17,38,433	18,07,023		
Total of Month :											18,12,023	5,000	55,390	13,200	17,38,433	18,07,023	
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		1091	Voucher	1,39,944	0	15,000	0	1,24,944	1,39,944		
						General-Voted		1129	Voucher	6,65,436	5,000	47,890	0	6,12,546	6,60,436		
						General-Voted		208	Voucher	1,13,700	0	0	0	1,13,700	1,13,700		
						General-Voted		30	Voucher	1,39,944	0	15,000	0	1,24,944	1,39,944		
						General-Voted		691	Voucher	35,000	0	0	0	35,000	35,000		
						General-Voted		698	Voucher	1,13,136	0	40,000	0	73,136	1,13,136		
						General-Voted		72	Voucher	6,65,436	5,000	40,390	13,200	6,06,846	6,60,436		
						General-Voted		928	Voucher	1,13,700	0	0	0	1,13,700	1,13,700		
						General-Voted		991	Voucher	56,568	0	20,000	0	36,568	56,568		
Total Object Head-- 1 :											20,42,864	10,000	1,78,280	13,200	18,41,384	20,32,864	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted	414	Voucher	12,510	0	0	0			12,510	12,510
					Total Object Head-- 2 :				12,510	0	0	0		12,510	12,510	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	676	Voucher	14,425	0	0	0		14,425	14,425	
					Total Object Head-- 11 :				14,425	0	0	0		14,425	14,425	
					Total Sub Head :				20,69,799	10,000	1,78,280	13,200		18,68,319	20,59,799	
					Total Minor Head 107 :				20,69,799	10,000	1,78,280	13,200		18,68,319	20,59,799	
					Total Sub Major Head 0 :				20,69,799	10,000	1,78,280	13,200		18,68,319	20,59,799	
Total Major Head 2403 :				20,69,799	10,000	1,78,280	13,200		18,68,319	20,59,799						
Total of Month :				20,69,799	10,000	1,78,280	13,200		18,68,319	20,59,799						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	438	Voucher	13,43,555	0	0	0			13,43,555	13,43,555
					Total Object Head-- 21 :				13,43,555	0	0	0		13,43,555	13,43,555	
					Total Sub Head :				13,43,555	0	0	0		13,43,555	13,43,555	
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	441	Voucher	20,89,990	0	0	0		20,89,990	20,89,990	
			Total Object Head-- 21 :				20,89,990	0	0	0		20,89,990	20,89,990			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(07) Indo-Danish Project				Total Sub Head :				20,89,990	0	0	0	20,89,990	20,89,990	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted		439	Voucher	5,48,878	0	0	0	5,48,878	5,48,878		
						Total Object Head-- 21 :				5,48,878	0	0	0	5,48,878	5,48,878		
						Total Sub Head :				5,48,878	0	0	0	5,48,878	5,48,878		
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		440	Voucher	3,28,836	0	0	0	3,28,836	3,28,836		
						Total Object Head-- 21 :				3,28,836	0	0	0	3,28,836	3,28,836		
						Total Sub Head :				3,28,836	0	0	0	3,28,836	3,28,836		
		Total Minor Head 102 :				43,11,259	0			0	0	43,11,259	43,11,259				
		107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted		63	Voucher	12,989	0	0	0	12,989	12,989		
						General-Voted				74	Voucher	184	0	0	0	184	184
						Total Object Head-- 2 :				13,173	0	0	0	13,173	13,173		
						Total Sub Head :				13,173	0	0	0	13,173	13,173		
						Total Minor Head 107 :				13,173	0	0	0	13,173	13,173		
Total Sub Major Head 0 :						43,24,432	0			0	0	43,24,432	43,24,432				
Total Major Head 2403 :				43,24,432	0	0	0	43,24,432	43,24,432								
Total of Month :				43,24,432	0	0	0	43,24,432	43,24,432								
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		11	Voucher	7,25,280	10,000	67,890	0	6,47,390	7,15,280	
						General-Voted		225	Voucher	1,39,944	0	15,000	0	1,24,944	1,39,944	
						General-Voted		282	Voucher	1,10,031	0	0	0	1,10,031	1,10,031	
						Total Object Head-- 1 :				9,75,255	10,000	82,890	0	8,82,365	9,65,255	
					Total Sub Head :				9,75,255	10,000	82,890	0	8,82,365	9,65,255		
					Total Minor Head 107 :				9,75,255	10,000	82,890	0	8,82,365	9,65,255		
					Total Sub Major Head 0 :				9,75,255	10,000	82,890	0	8,82,365	9,65,255		
					Total Major Head 2403 :				9,75,255	10,000	82,890	0	8,82,365	9,65,255		
Total of Month :										9,75,255	10,000	82,890	0	8,82,365	9,65,255	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted		701	Voucher	1,68,426	0	0	0	1,68,426	1,68,426	
						Total Object Head-- 21 :				1,68,426	0	0	0	1,68,426	1,68,426	
						Total Sub Head :				1,68,426	0	0	0	1,68,426	1,68,426	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted		2058	Voucher	3,99,102	0	0	0	3,99,102	3,99,102	
						Total Object Head-- 21 :				3,99,102	0	0	0	3,99,102	3,99,102	
						Total Sub Head :				3,99,102	0	0	0	3,99,102	3,99,102	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :		A.H and Vety Department																							
Treasury		Nongpoh Treasury																							
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																							
Month of Account:		MAR/2025																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1489	Voucher		9,980	0	0	0		9,980	9,980								
										Total Object Head-- 21 :										9,980	0	0	0	9,980	9,980
										Total Sub Head :										9,980	0	0	0	9,980	9,980
										Total Minor Head 102 :										5,77,508	0	0	0	5,77,508	5,77,508
			103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	699	Voucher		24,502	0	0	0		24,502	24,502							
		Voted-Sixth-Schedule-Khasi							700	Voucher		15,94,403	0	0	0		15,94,403	15,94,403							
									Total Object Head-- 21 :										16,18,905	0	0	0	16,18,905	16,18,905	
		Total Sub Head :										16,18,905	0	0	0	16,18,905	16,18,905								
		(02) Poultry Farm, Bhoi		0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2063	Voucher		23,046	0	0	0		23,046	23,046								
								General-Voted	690	Voucher		19,92,016	0	0	0		19,92,016	19,92,016							
									Voted-Sixth-Schedule-Khasi	698	Voucher		22,006	0	0	0		22,006	22,006						
								Voted-Sixth-Schedule-Khasi	831	Voucher		21,466	0	0	0		21,466	21,466							
									Total Object Head-- 21 :										20,58,534	0	0	0	20,58,534	20,58,534	
			Total Sub Head :										20,58,534	0	0	0	20,58,534	20,58,534							
		(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	670	Voucher		20,010	0	0	0		20,010	20,010									
							Voted-Sixth-Schedule-Khasi	671	Voucher		5,88,723	0	0	0		5,88,723	5,88,723								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					6,08,733	0	0	0	6,08,733	6,08,733	
						Total Sub Head :					6,08,733	0	0	0	6,08,733	6,08,733	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted			2060	Voucher	9,984	0	0	0	9,984	9,984	
						Total Object Head-- 21 :					9,984	0	0	0	9,984	9,984	
						Total Sub Head :					9,984	0	0	0	9,984	9,984	
			(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			669	Voucher	9,21,835	0	0	0	9,21,835	9,21,835	
						Total Object Head-- 21 :					9,21,835	0	0	0	9,21,835	9,21,835	
						Total Sub Head :					9,21,835	0	0	0	9,21,835	9,21,835	
			(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted			668	Voucher	21,30,996	0	0	0	21,30,996	21,30,996	
						Total Object Head-- 21 :					21,30,996	0	0	0	21,30,996	21,30,996	
						Total Sub Head :					21,30,996	0	0	0	21,30,996	21,30,996	
			(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			1492	Voucher	5,72,457	0	0	0	5,72,457	5,72,457	
						Voted-Sixth-Schedule-Khasi			675	Voucher	5,491	0	0	0	5,491	5,491	
						Total Object Head-- 21 :					5,77,948	0	0	0	5,77,948	5,77,948	
						Total Sub Head :					5,77,948	0	0	0	5,77,948	5,77,948	
						Total Minor Head 103 :					79,26,935	0	0	0	79,26,935	79,26,935	
		104	(01) Sheep & Goat Farm	0	21. Materials And	Voted-Sixth-			2062	Voucher	9,980	0	0	0	9,980	9,980	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury :		Nongpoh Treasury																						
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																						
Month of Account:		MAR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	687	Voucher		8,998	0	0	0		8,998	8,998							
											18,978	0	0	0		18,978	18,978							
			Total Object Head-- 21 :								18,978	0	0	0		18,978	18,978							
			Total Sub Head :								18,978	0	0	0		18,978	18,978							
			(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2061	Voucher		34,601	0	0	0		34,601	34,601							
								686			25,399	0	0	0		25,399	25,399							
								830			29,980	0	0	0		29,980	29,980							
								Total Object Head-- 21 :								89,980	89,980							
								Total Sub Head :								89,980	89,980							
			(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2059	Voucher		36,810	0	0	0		36,810	36,810							
								689			54,193	0	0	0		54,193	54,193							
								Total Object Head-- 21 :								91,003	91,003							
								Total Sub Head :								91,003	91,003							
			Total Minor Head 104 :								1,99,961	0	0	0		1,99,961	1,99,961							
		105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1491	Voucher		5,80,536	0	0	0		5,80,536	5,80,536							
											5,80,536	0	0	0		5,80,536	5,80,536							
								Total Sub Head :								5,80,536	5,80,536							

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Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2122	Voucher	1,14,998	0	0	0	1,14,998	1,14,998		
									2236	Voucher	17,72,496	0	0	0	17,72,496	17,72,496	
									679	Voucher	91,516	0	0	0	91,516	91,516	
									Total Object Head-- 21 :			19,79,010	0	0	0	19,79,010	19,79,010
									Total Sub Head :			19,79,010	0	0	0	19,79,010	19,79,010
			(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	673	Voucher	19,998	0	0	0	19,998	19,998		
								674	Voucher	6,52,212	0	0	0	6,52,212	6,52,212		
								Total Object Head-- 21 :			6,72,210	0	0	0	6,72,210	6,72,210	
								Total Sub Head :			6,72,210	0	0	0	6,72,210	6,72,210	
			(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	676	Voucher	6,76,368	0	0	0	6,76,368	6,76,368		
								Total Object Head-- 21 :			6,76,368	0	0	0	6,76,368	6,76,368	
								Total Sub Head :			6,76,368	0	0	0	6,76,368	6,76,368	
			(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments		General-Voted	685	Voucher	20,88,504	0	0	0	20,88,504	20,88,504		
								Total Object Head-- 21 :			20,88,504	0	0	0	20,88,504	20,88,504	
								Total Sub Head :			20,88,504	0	0	0	20,88,504	20,88,504	
			(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	667	Voucher	7,23,492	0	0	0	7,23,492	7,23,492		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				7,23,492	0	0	0	0	7,23,492	7,23,492	
						Total Sub Head :				7,23,492	0	0	0	0	7,23,492	7,23,492	
			(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				678	Voucher	6,56,053	0	0	0	6,56,053	6,56,053
						Total Object Head-- 21 :				6,56,053	0	0	0	0	6,56,053	6,56,053	
						Total Sub Head :				6,56,053	0	0	0	0	6,56,053	6,56,053	
			(18) Pig Breeding Farm, West Khasi Hills.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				677	Voucher	7,93,465	0	0	0	7,93,465	7,93,465
						Total Object Head-- 21 :				7,93,465	0	0	0	0	7,93,465	7,93,465	
						Total Sub Head :				7,93,465	0	0	0	0	7,93,465	7,93,465	
			(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi				1490	Voucher	12,77,892	0	0	0	12,77,892	12,77,892
						Total Object Head-- 21 :				12,77,892	0	0	0	0	12,77,892	12,77,892	
						Total Sub Head :				12,77,892	0	0	0	0	12,77,892	12,77,892	
			(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted				672	Voucher	2,89,080	0	0	0	2,89,080	2,89,080
						Total Object Head-- 21 :				2,89,080	0	0	0	0	2,89,080	2,89,080	
						Total Sub Head :				2,89,080	0	0	0	0	2,89,080	2,89,080	
			Total Minor Head 105 :				97,36,610	0	0	0	0	97,36,610	97,36,610				
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted				169	Voucher	1,13,700	0	0	0	1,13,700	1,13,700
						General-Voted				240	Voucher	7,25,280	10,000	67,890	0	6,47,390	7,15,280

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	1,39,944	0	15,000	0			1,24,944	1,39,944
					Total Object Head-- 1 :					9,78,924	10,000	82,890	0		8,86,034	9,68,924
					02. Wages	General-Voted	1502	Voucher	1,540	0	0	0		1,540	1,540	
						General-Voted	1520	Voucher	33,335	0	0	0		33,335	33,335	
					Total Object Head-- 2 :					34,875	0	0	0		34,875	34,875
					(11) Travel Expenses, Conveyance Allowances	General-Voted	823	Voucher	18,518	0	0	0		18,518	18,518	
						Total Object Head-- 11 :					18,518	0	0	0		18,518
					(13) Office Expenses	General-Voted	2243	Voucher	3,56,992	0	0	0		3,56,992	3,56,992	
						Total Object Head-- 13 :					3,56,992	0	0	0		3,56,992
					21. Materials And Supplies, Store And Equipments	General-Voted	2242	Voucher	16,524	0	0	0		16,524	16,524	
						General-Voted	684	Voucher	32,475	0	0	0		32,475	32,475	
					Total Object Head-- 21 :					48,999	0	0	0		48,999	48,999
					51.Motor Vehicles	General-Voted	1155	Voucher	1,57,000	0	0	0		1,57,000	1,57,000	
						Total Object Head-- 51 :					1,57,000	0	0	0		1,57,000
					52. Machinery Equipment/Tools & Plant	General-Voted	270	Voucher	13,000	0	0	0		13,000	13,000	
						Total Object Head-- 52 :					13,000	0	0	0		13,000
Total Sub Head :										16,08,308	10,000	82,890	0		15,15,418	15,98,308
Total Minor Head 107 :										16,08,308	10,000	82,890	0		15,15,418	15,98,308
Total Sub Major Head 0 :										2,00,49,322	10,000	82,890	0		1,99,56,432	2,00,39,322

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006	Sr. A.H & Vety. Officer		Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh												
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403							Total Major Head	2403 :		2,00,49,322		10,000	82,890	0	1,99,56,432	2,00,39,322	
							Total of Month	:		2,00,49,322		10,000	82,890	0	1,99,56,432	2,00,39,322	
							Total of DDO	100006 :		3,69,90,787		49,658	8,96,620	1,18,800	3,59,25,709	3,69,41,129	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															3,69,41,129		
Summary of DDO wise expenditure																	
2403	00	102	(06) Intensive Cattle Development Project				0	21.Materials And Supplies, Store And Equipments		General-Voted						15,09,539	
2403	00	102	(07) Indo-Danish Project				0	21. Materials And Supplies, Store And Equipments		General-Voted						23,75,396	
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai				0	21. Materials And Supplies, Store And Equipments		General-Voted						10,07,968	
2403	00	102	(13) Cattle Farm - Jaintia Hills				0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi						3,48,800	
2403	00	103	(01) Poultry Farm, Tura/Jowai				0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi						16,43,366	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :		A.H and Vety Department					
Treasury		Nongpoh Treasury					
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	20,29,997
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	84,988
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,28,701
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	39,978
2403	00	103	(06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,21,835
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	21,30,996
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,83,439
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	7,09,197
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	26,965
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And	Voted-Sixth-Schedule-Khasi	1,19,974

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Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100006	Sr. A.H & Vety. Officer	Zonal Feed Mill Bhoi Umsning (Ahd)		Nongpoh	
<u>Summary of DDO wise expenditure</u>						
				Supplies, Store And Equipments		
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,21,995
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi5,80,536
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi21,85,471
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,92,178
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,76,368
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted20,88,504
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi7,23,492
2403	00	105	(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,56,053
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi7,93,465

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100006	Sr. A.H & Vety. Officer	Zonal Feed Mill Bhoi Umsning (Ahd)		Nongpoh	
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi12,77,892
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	21. Supplies And Materials	General-Voted2,89,080
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted1,18,13,331
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted1,57,635
2403	00	107	(03) Feed Mill Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted44,999
2403	00	107	(03) Feed Mill Bhoi	0	(13) Office Expenses	General-Voted3,68,992
2403	00	107	(03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted65,999
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted2,24,000
2403	00	107	(03) Feed Mill Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted20,000
						3,69,41,129

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		300	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299	
						General-Voted		330	Voucher	61,140	0	0	0	61,140	61,140	
						General-Voted		343	Voucher	45,600	0	0	0	45,600	45,600	
						General-Voted		349	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045	
						Total Object Head-- I :				6,98,084	0	48,200	2,200	6,47,684	6,98,084	
						Total Sub Head :				6,98,084	0	48,200	2,200	6,47,684	6,98,084	
						Total Minor Head 107 :				6,98,084	0	48,200	2,200	6,47,684	6,98,084	
						Total Sub Major Head 0 :				6,98,084	0	48,200	2,200	6,47,684	6,98,084	
						Total Major Head 2403 :				6,98,084	0	48,200	2,200	6,47,684	6,98,084	
						Total of Month :				6,98,084	0	48,200	2,200	6,47,684	6,98,084	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		36	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045	
						General-Voted		39	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299	
						General-Voted		422	Voucher	17,110	0	0	0	17,110	17,110	
						General-Voted		423	Voucher	1,04,704	0	0	0	1,04,704	1,04,704	
						General-Voted		436	Voucher	7,984	0	0	0	7,984	7,984	
						General-Voted		437	Voucher	8,760	0	0	0	8,760	8,760	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																			
Month of Account: MAY/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610	
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					7,29,902	0	48,200	2,200	6,79,502	7,29,902			
					02. Wages	General-Voted	887	Voucher	12,060	0	0	0	12,060	12,060					
						General-Voted	888	Voucher	12,060	0	0	0	12,060	12,060					
					Total Object Head-- 2 :					24,120	0	0	0	24,120	24,120				
					Total Sub Head :					7,54,022	0	48,200	2,200	7,03,622	7,54,022				
					Total Minor Head 107 :					7,54,022	0	48,200	2,200	7,03,622	7,54,022				
					Total Sub Major Head 0 :					7,54,022	0	48,200	2,200	7,03,622	7,54,022				
Total Major Head 2403 :					7,54,022	0	48,200	2,200	7,03,622	7,54,022									
Total of Month :					7,54,022	0	48,200	2,200	7,03,622	7,54,022									
Month of Account: JUN/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610	
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299					
						General-Voted	293	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045					
						General-Voted	315	Voucher	61,140	0	0	0	61,140	61,140					
						General-Voted	342	Voucher	45,600	0	0	0	45,600	45,600					
						Total Object Head-- 1 :					6,98,084	0	48,200	2,200	6,47,684	6,98,084			
					02. Wages	General-Voted	489	Voucher	24,924	0	0	0	24,924	24,924					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				24,924	0	0	0		24,924	24,924
					Total Sub Head :				7,23,008	0	48,200	2,200		6,72,608	7,23,008	
					Total Minor Head 107 :				7,23,008	0	48,200	2,200		6,72,608	7,23,008	
					Total Sub Major Head 0 :				7,23,008	0	48,200	2,200		6,72,608	7,23,008	
					Total Major Head 2403 :				7,23,008	0	48,200	2,200		6,72,608	7,23,008	
Total of Month :										7,23,008	0	48,200	2,200		6,72,608	7,23,008
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	3,12,299	0	33,200	0		2,79,099	3,12,299	
						General-Voted	165	Voucher	1,06,740	0	0	0		1,06,740	1,06,740	
						General-Voted	85	Voucher	2,79,045	0	15,000	2,200		2,61,845	2,79,045	
						Total Object Head-- 1 :			6,98,084	0	48,200	2,200		6,47,684	6,98,084	
					02. Wages	General-Voted	711	Voucher	25,020	0	0	0		25,020	25,020	
						General-Voted	892	Voucher	4,392	0	0	0		4,392	4,392	
						Total Object Head-- 2 :			29,412	0	0	0		29,412	29,412	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	581	Voucher	12,180	0	0	0		12,180	12,180	
						General-Voted	582	Voucher	5,006	0	0	0		5,006	5,006	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	807	Voucher	10,974	0	0	0	10,974	10,974					
						General-Voted	808	Voucher	12,279	0	0	0	12,279	12,279					
						Total Object Head-- 11 :				40,439	0	0	0	40,439	40,439				
					(13) Office Expenses	General-Voted	809	Voucher	9,000	0	0	0	9,000	9,000					
						Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000				
					21. Materials And Supplies, Store And Equipments	General-Voted	810	Voucher	17,000	0	0	0	17,000	17,000					
						Total Object Head-- 21 :				17,000	0	0	0	17,000	17,000				
					52. Machinery And Equipment	General-Voted	806	Voucher	8,000	0	0	0	8,000	8,000					
						Total Object Head-- 52 :				8,000	0	0	0	8,000	8,000				
					Total Sub Head :									8,01,935	0	48,200	2,200	7,51,535	8,01,935
					Total Minor Head 107 :									8,01,935	0	48,200	2,200	7,51,535	8,01,935
					Total Sub Major Head 0 :									8,01,935	0	48,200	2,200	7,51,535	8,01,935
					Total Major Head 2403 :									8,01,935	0	48,200	2,200	7,51,535	8,01,935
					Total of Month :									8,01,935	0	48,200	2,200	7,51,535	8,01,935
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	107	(07) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	2302	Challan	-1,42,938	0	0	0	-1,42,938	-1,42,938					

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	413	Voucher	2,87,154	0	15,000	2,200	2,69,954	2,87,154		
						General-Voted	438	Voucher	59,168	0	0	0	59,168	59,168		
						General-Voted	50	Voucher	3,16,589	0	33,500	0	2,83,089	3,16,589		
						General-Voted	568	Voucher	45,600	0	0	0	45,600	45,600		
						General-Voted	569	Voucher	66,768	0	0	0	66,768	66,768		
						Total Object Head-- 1 :				6,32,341	0	48,500	2,200	5,81,641	6,32,341	
					02. Wages	General-Voted	695	Voucher	25,854	0	0	0	25,854	25,854		
						Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
					Total Sub Head :				6,58,195	0	48,500	2,200	6,07,495	6,58,195		
					Total Minor Head 107 :				6,58,195	0	48,500	2,200	6,07,495	6,58,195		
Total Sub Major Head 0 :				6,58,195	0	48,500	2,200	6,07,495	6,58,195							
Total Major Head 2403 :				6,58,195	0	48,500	2,200	6,07,495	6,58,195							
Total of Month :				6,58,195	0	48,500	2,200	6,07,495	6,58,195							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	3,16,589	0	33,500	0	2,83,089	3,16,589		
						General-Voted	220	Voucher	2,86,389	1,836	15,000	2,200	2,67,353	2,84,553		
						General-Voted	340	Voucher	30,570	0	0	0	30,570	30,570		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	342	Voucher	20,709	0	0	0	20,709	20,709		
						General-Voted	421	Voucher	45,600	0	0	0	45,600	45,600		
						Total Object Head-- 1 :				6,99,857	1,836	48,500	2,200	6,47,321	6,98,021	
					02. Wages	General-Voted	604	Voucher	25,854	0	0	0	25,854	25,854		
						Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
					Total Sub Head :				7,25,711	1,836	48,500	2,200	6,73,175	7,23,875		
					Total Minor Head 107 :				7,25,711	1,836	48,500	2,200	6,73,175	7,23,875		
					Total Sub Major Head 0 :				7,25,711	1,836	48,500	2,200	6,73,175	7,23,875		
					Total Major Head 2403 :				7,25,711	1,836	48,500	2,200	6,73,175	7,23,875		
					Total of Month :				7,25,711	1,836	48,500	2,200	6,73,175	7,23,875		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	146	Voucher	2,86,389	0	15,000	2,200	2,69,189	2,86,389		
						General-Voted	210	Voucher	3,16,589	0	33,500	0	2,83,089	3,16,589		
						General-Voted	257	Voucher	30,570	0	0	0	30,570	30,570		
						General-Voted	3364	Challan	-14	0	0	0	-14	-14		
						General-Voted	574	Voucher	45,600	0	0	0	45,600	45,600		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,79,134	0	48,500	2,200	6,28,434	6,79,134	
						02. Wages	General-Voted	693	Voucher	25,020	0	0	0	25,020	25,020	
					Total Object Head-- 2 :					25,020	0	0	0	25,020	25,020	
					Total Sub Head :				7,04,154	0	48,500	2,200	6,53,454	7,04,154		
					Total Minor Head 107 :				7,04,154	0	48,500	2,200	6,53,454	7,04,154		
					Total Sub Major Head 0 :				7,04,154	0	48,500	2,200	6,53,454	7,04,154		
					Total Major Head 2403 :				7,04,154	0	48,500	2,200	6,53,454	7,04,154		
Total of Month :				7,04,154	0	48,500	2,200	6,53,454	7,04,154							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	3,16,589	0	33,500	0	2,83,089	3,16,589		
						General-Voted	188	Voucher	2,86,389	0	15,000	2,200	2,69,189	2,86,389		
						General-Voted	222	Voucher	45,600	0	0	0	45,600	45,600		
						General-Voted	229	Voucher	28,597	0	0	0	28,597	28,597		
						Total Object Head-- 1 :				6,77,175	0	48,500	2,200	6,26,475	6,77,175	
					02. Wages	General-Voted	737	Voucher	25,854	0	0	0	25,854	25,854		
									Total Object Head-- 2 :				25,854	0	0	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	463	Voucher	8,142	0	0	0	8,142	8,142	
						General-Voted	464	Voucher	2,671	0	0	0	2,671	2,671	
						General-Voted	467	Voucher	3,720	0	0	0	3,720	3,720	
						General-Voted	475	Voucher	5,078	0	0	0	5,078	5,078	
						General-Voted	476	Voucher	14,896	0	0	0	14,896	14,896	
					Total Object Head-- 11 :					34,507	0	0	0	34,507	34,507
					Total Sub Head :					7,37,536	0	48,500	2,200	6,86,836	7,37,536
					Total Minor Head 107 :					7,37,536	0	48,500	2,200	6,86,836	7,37,536
					Total Sub Major Head 0 :					7,37,536	0	48,500	2,200	6,86,836	7,37,536
					Total Major Head 2403 :					7,37,536	0	48,500	2,200	6,86,836	7,37,536
Total of Month :					7,37,536	0	48,500	2,200	6,86,836	7,37,536					
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1090	Voucher	3,22,958	0	33,500	0	2,89,458	3,22,958	
						General-Voted	1128	Voucher	2,91,828	0	15,000	2,200	2,74,628	2,91,828	
						General-Voted	206	Voucher	76,740	0	0	0	76,740	76,740	
						General-Voted	465	Voucher	24,036	0	0	0	24,036	24,036	
						General-Voted	539	Voucher	25,476	0	0	0	25,476	25,476	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	557	Voucher	956	0	0	0	956	956		
						General-Voted	59	Voucher	3,22,958	0	33,500	0	2,89,458	3,22,958		
						General-Voted	73	Voucher	2,91,828	0	15,000	2,200	2,74,628	2,91,828		
						General-Voted	732	Voucher	8,000	0	0	0	8,000	8,000		
						General-Voted	929	Voucher	76,740	0	0	0	76,740	76,740		
						General-Voted	990	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 1 :			14,56,520	0	97,000	4,400	13,55,120	14,56,520		
					02. Wages	General-Voted	692	Voucher	25,020	0	0	0	25,020	25,020		
						Total Object Head-- 2 :			25,020	0	0	0	25,020	25,020		
				Total Sub Head :			14,81,540	0	97,000	4,400	13,80,140	14,81,540				
				Total Minor Head 107 :			14,81,540	0	97,000	4,400	13,80,140	14,81,540				
				Total Sub Major Head 0 :			14,81,540	0	97,000	4,400	13,80,140	14,81,540				
				Total Major Head 2403 :			14,81,540	0	97,000	4,400	13,80,140	14,81,540				
Total of Month :			14,81,540	0	97,000	4,400	13,80,140	14,81,540								
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At	0	02. Wages	General-Voted	467	Voucher	25,854	0	0	0	25,854	25,854		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				25,854	0	0	0	0	25,854	25,854
					6. Medical Treatment	General-Voted	159	Voucher	5,296	0	0	0	5,296	5,296		
					Total Object Head-- 6 :				5,296	0	0	0	5,296	5,296		
					(13) Office Expenses	General-Voted	138	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000		
					Total Sub Head :				40,150	0	0	0	40,150	40,150		
					Total Minor Head 107 :				40,150	0	0	0	40,150	40,150		
					Total Sub Major Head 0 :				40,150	0	0	0	40,150	40,150		
Total Major Head 2403 :				40,150	0	0	0	40,150	40,150							
Total of Month :				40,150	0	0	0	40,150	40,150							
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	2,91,828	0	15,000	0	2,76,828	2,91,828		
						General-Voted	226	Voucher	3,27,776	0	33,500	0	2,94,276	3,27,776		
						General-Voted	280	Voucher	60,600	0	0	0	60,600	60,600		
						General-Voted	281	Voucher	30,136	0	0	0	30,136	30,136		
						General-Voted	328	Voucher	63,017	0	0	0	63,017	63,017		
						General-Voted	535	Voucher	9,010	0	0	0	9,010	9,010		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,82,367	0	48,500	0	7,33,867	7,82,367	
					02. Wages	General-Voted	641	Voucher	32,550	0	0	0	32,550	32,550		
					Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550		
					Total Sub Head :				8,14,917	0	48,500	0	7,66,417	8,14,917		
					Total Minor Head 107 :				8,14,917	0	48,500	0	7,66,417	8,14,917		
					Total Sub Major Head 0 :				8,14,917	0	48,500	0	7,66,417	8,14,917		
					Total Major Head 2403 :				8,14,917	0	48,500	0	7,66,417	8,14,917		
Total of Month :										8,14,917	0	48,500	0	7,66,417	8,14,917	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	191	Voucher	1,35,084	0	0	0	1,35,084	1,35,084		
						General-Voted	2121	Voucher	10,000	0	0	0	10,000	10,000		
						General-Voted	239	Voucher	2,91,828	0	15,000	0	2,76,828	2,91,828		
						General-Voted	35	Voucher	3,27,776	0	33,500	0	2,94,276	3,27,776		
						Total Object Head-- 1 :				7,64,688	0	48,500	0	7,16,188	7,64,688	
					02. Wages	General-Voted	1664	Voucher	29,400	0	0	0	29,400	29,400		
						General-Voted	1963	Voucher	5,646	0	0	0	5,646	5,646		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				35,046	0	0		0	35,046	35,046			
					6. Medical Treatment	General-Voted	565	Voucher	9,303	0	0	0	9,303	9,303					
						Total Object Head-- 6 :			9,303	0	0	0	9,303	9,303					
					(13) Office Expenses	General-Voted	1239	Voucher	7,000	0	0	0	7,000	7,000					
						General-Voted	622	Voucher	10,000	0	0	0	10,000	10,000					
						Total Object Head-- 13 :			17,000	0	0	0	17,000	17,000					
					21. Materials And Supplies, Store And Equipments	General-Voted	1241	Voucher	16,500	0	0	0	16,500	16,500					
						General-Voted	808	Voucher	32,500	0	0	0	32,500	32,500					
						Total Object Head-- 21 :			49,000	0	0	0	49,000	49,000					
					52. Machinery And Equipment	General-Voted	1240	Voucher	7,500	0	0	0	7,500	7,500					
						General-Voted	621	Voucher	14,500	0	0	0	14,500	14,500					
						Total Object Head-- 52 :			22,000	0	0	0	22,000	22,000					
										Total Sub Head :				8,97,037	0	48,500	0	8,48,537	8,97,037
										Total Minor Head 107 :				8,97,037	0	48,500	0	8,48,537	8,97,037
					Total Sub Major Head 0 :				8,97,037	0	48,500	0	8,48,537	8,97,037					
					Total Major Head 2403 :				8,97,037	0	48,500	0	8,48,537	8,97,037					
					Total of Month :				8,97,037	0	48,500	0	8,48,537	8,97,037					
						Total of DDO	100007 :		90,36,289	1,836	5,80,800	22,000	84,31,653	90,34,453					
Reconciliation Portion																			

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Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :		A.H and Vety Department									
Treasury :		Nongpoh Treasury									
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)									
Month of Account:		08/2024									
2403	0	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	2302			-1,42,938
2403	0	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2302			1,42,938
DDO wise reconciliation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconciliation+IA) :											90,34,453
<u>Summary of DDO wise expenditure</u>											
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted					86,57,338
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted					2,99,508
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted					14,599
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					74,946
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted					35,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted					66,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted					30,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)					
<u>Summary of DDO wise expenditure</u>						
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries General-Voted	-1,42,938
						90,34,453

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages			Voted-Sixth-Schedule-Khasi	505	Voucher	37,386	0	0		0	37,386	37,386	
											37,386	0	0		0	37,386	37,386	
											37,386	0	0		0	37,386	37,386	
											37,386	0	0		0	37,386	37,386	
											37,386	0	0		0	37,386	37,386	
											37,386	0	0		0	37,386	37,386	
											37,386	0	0		0	37,386	37,386	
											37,386	0	0		0	37,386	37,386	
											37,386	0	0		0	37,386	37,386	
Month of Account:											JUL/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages			Voted-Sixth-Schedule-Khasi	538	Voucher	2,745	0	0		0	2,745	2,745	
								Voted-Sixth-Schedule-Khasi	543	Voucher	37,530	0	0		0	37,530	37,530	
											40,275	0	0		0	40,275	40,275	
					06. Medical Treatment			Voted-Sixth-Schedule-Khasi	734	Voucher	8,81,290	0	0		0	8,81,290	8,81,290	
											8,81,290	0	0		0	8,81,290	8,81,290	
											9,21,565	0	0		0	9,21,565	9,21,565	

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Nongpoh Treasury												
D.D.O. :				100008	Asstt. Director Vocational Training Centre Kyrdem Kulai											
Month of Account:				JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	Total Minor Head 277 :							9,21,565	0	0		0	9,21,565	9,21,565
			Total Sub Major Head 3 :							9,21,565	0	0		0	9,21,565	9,21,565
			Total Major Head 2415 :							9,21,565	0	0		0	9,21,565	9,21,565
Total of Month :										9,21,565	0	0		0	9,21,565	9,21,565
Month of Account:				SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	681	Voucher	2,579	0	0		0	2,579	2,579	
						Total Object Head-- 14 :				2,579	0	0		0	2,579	2,579
						Total Sub Head :				2,579	0	0		0	2,579	2,579
						Total Minor Head 1 :				2,579	0	0		0	2,579	2,579
						Total Sub Major Head 0 :				2,579	0	0		0	2,579	2,579
Total Major Head 2403 :										2,579	0	0		0	2,579	2,579
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	3,93,878	0	63,600		0	3,30,278	3,93,878	
						Voted-Sixth-Schedule-Khasi	386	Voucher	4,77,773	0	50,000		0	4,27,773	4,77,773	
						Total Object Head-- 1 :				8,71,651	0	1,13,600		0	7,58,051	8,71,651
					02. Wages	Voted-Sixth-	547									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Nongpoh Treasury																
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																
Month of Account: SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	547	Voucher	38,781	0	0	0	38,781	38,781		
						Total Object Head-- 2 :				38,781	0	0	0	38,781	38,781	
						Total Sub Head :				9,10,432	0	1,13,600	0	7,96,832	9,10,432	
						Total Minor Head 277 :				9,10,432	0	1,13,600	0	7,96,832	9,10,432	
						Total Sub Major Head 3 :				9,10,432	0	1,13,600	0	7,96,832	9,10,432	
						Total Major Head 2415 :				9,10,432	0	1,13,600	0	7,96,832	9,10,432	
						Total of Month :				9,13,011	0	1,13,600	0	7,99,411	9,13,011	
Month of Account: OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	4,77,773	0	50,000	0	4,27,773	4,77,773		
						Total Object Head-- 1 :				4,77,773	0	50,000	0	4,27,773	4,77,773	
					02. Wages	Voted-Sixth-Schedule-Khasi	697	Voucher	37,530	0	0	0	37,530	37,530		
						Total Object Head-- 2 :				37,530	0	0	0	37,530	37,530	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	474	Voucher	7,172	0	0	0	7,172	7,172		
						Total Object Head-- 11 :				7,172	0	0	0	7,172	7,172	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	(08) Vocational Training For Farmers			Total Sub Head :				5,22,475	0	50,000		0	4,72,475	5,22,475		
						Total Minor Head 277 :				5,22,475	0	50,000		0	4,72,475	5,22,475		
						Total Sub Major Head 3 :				5,22,475	0	50,000		0	4,72,475	5,22,475		
						Total Major Head 2415 :				5,22,475	0	50,000		0	4,72,475	5,22,475		
						Total of Month :				5,22,475	0	50,000		0	4,72,475	5,22,475		
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	(08) Vocational Training For Farmers			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	Voucher	4,86,908	0	60,000		0	4,26,908	4,86,908
									Voted-Sixth-Schedule-Khasi	74	Voucher	4,01,351	0	53,600		0	3,47,751	4,01,351
									Voted-Sixth-Schedule-Khasi	937	Voucher	4,01,351	0	64,600		0	3,36,751	4,01,351
									Total Object Head-- 1 :			12,89,610	0	1,78,200		0	11,11,410	12,89,610
							02. Wages		Voted-Sixth-Schedule-Khasi	875	Voucher	37,530	0	0		0	37,530	37,530
									Total Object Head-- 2 :			37,530	0	0		0	37,530	37,530
									Total Sub Head :			13,27,140	0	1,78,200		0	11,48,940	13,27,140
									Total Minor Head 277 :			13,27,140	0	1,78,200		0	11,48,940	13,27,140

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03					Total Sub Major Head 3 :				13,27,140	0	1,78,200		0	11,48,940	13,27,140
						Total Major Head 2415 :				13,27,140	0	1,78,200		0	11,48,940	13,27,140
						Total of Month :				13,27,140	0	1,78,200		0	11,48,940	13,27,140
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages		Voted-Sixth-Schedule-Khasi	398	Voucher	366	0	0		0	366	366
							Voted-Sixth-Schedule-Khasi	399	Voucher	38,967	0	0		0	38,967	38,967
						Total Object Head-- 2 :				39,333	0	0		0	39,333	39,333
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	308	Voucher	19,852	0	0		0	19,852	19,852
						Total Object Head-- 6 :				19,852	0	0		0	19,852	19,852
						Total Sub Head :				59,185	0	0		0	59,185	59,185
					Total Minor Head 277 :				59,185	0	0		0	59,185	59,185	
					Total Sub Major Head 3 :				59,185	0	0		0	59,185	59,185	
Total Major Head 2415 :				59,185	0	0		0	59,185	59,185						
Total of Month :				59,185	0	0		0	59,185	59,185						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	4,01,351	0	54,600	0		3,46,751	4,01,351	
						Voted-Sixth-Schedule-Khasi	34	Voucher	4,63,739	0	65,000	0	3,98,739	4,63,739		
						Total Object Head-- 1 :				8,65,090	0	1,19,600	0	7,45,490	8,65,090	
					02. Wages	Voted-Sixth-Schedule-Khasi	1723	Voucher	34,913	0	0	0	34,913	34,913		
						Voted-Sixth-Schedule-Khasi	263	Voucher	22,575	0	0	0	22,575	22,575		
						Total Object Head-- 2 :				57,488	0	0	0	57,488	57,488	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1300	Voucher	21,261	0	0	0	21,261	21,261		
						Total Object Head-- 11 :				21,261	0	0	0	21,261	21,261	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1344	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 13 :				31,000	0	0	0	31,000	31,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1338	Voucher	86,500	0	0	0	86,500	86,500		
						Total Object Head-- 21 :				86,500	0	0	0	86,500	86,500	
					Total Sub Head :				10,61,339	0	1,19,600	0	9,41,739	10,61,339		
					Total Minor Head 277 :				10,61,339	0	1,19,600	0	9,41,739	10,61,339		
					Total Sub Major Head 3 :				10,61,339	0	1,19,600	0	9,41,739	10,61,339		
					Total Major Head 2415 :				10,61,339	0	1,19,600	0	9,41,739	10,61,339		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
							Total of Month :				10,61,339	0	1,19,600		0	9,41,739	10,61,339	
							Total of DDO	100008 :			48,42,101	0	4,61,400		0	43,80,701	48,42,101	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	48,42,101	
Summary of DDO wise expenditure																		
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							2,579	
2415	03	277	(08) Vocational Training For Farmers				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							1,03,07,003	
2415	03	277	(08) Vocational Training For Farmers				0	02. Wages		Voted-Sixth-Schedule-Khasi							4,49,903	
2415	03	277	(08) Vocational Training For Farmers				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							9,01,142	
2415	03	277	(08) Vocational Training For Farmers				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,48,000	
2415	03	277	(08) Vocational Training For Farmers				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							62,000	
2415	03	277	(08) Vocational Training For Farmers				0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi							1,73,000	
																	1,20,43,627	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	359	Voucher	47,689	0	0	0	0	47,689	47,689	
						General-Voted	360	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945		
						General-Voted	362	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562		
						General-Voted	363	Voucher	85,840	0	0	0	85,840	85,840		
						Total Object Head-- 1 :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036		
						Total Sub Head :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036		
						Total Minor Head 277 :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036		
						Total Sub Major Head 3 :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036		
						Total Major Head 2415 :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036		
						Total of Month :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036		
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	47,689	0	0	0	0	47,689	47,689	
						General-Voted	213	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562		
						General-Voted	214	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945		
						General-Voted	369	Voucher	28,122	0	0	0	28,122	28,122		
						General-Voted	478	Voucher	55,794	0	0	0	55,794	55,794		
						General-Voted	479	Voucher	71,059	0	0	0	71,059	71,059		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	793	Voucher	15,547	0	0	0	15,547	15,547		
						General-Voted	794	Voucher	2,584	0	0	0	2,584	2,584		
						General-Voted	795	Voucher	40,688	0	0	0	40,688	40,688		
						Total Object Head-- 1 :				12,80,990	3,000	90,000	6,600	11,81,390	12,77,990	
						Total Sub Head :				12,80,990	3,000	90,000	6,600	11,81,390	12,77,990	
						Total Minor Head 277 :				12,80,990	3,000	90,000	6,600	11,81,390	12,77,990	
						Total Sub Major Head 3 :				12,80,990	3,000	90,000	6,600	11,81,390	12,77,990	
Total Major Head 2415 :				12,80,990	3,000	90,000	6,600	11,81,390	12,77,990							
Total of Month :				12,80,990	3,000	90,000	6,600	11,81,390	12,77,990							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945		
						General-Voted	237	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562		
						General-Voted	284	Voucher	47,689	0	0	0	47,689	47,689		
						General-Voted	436	Voucher	84,934	0	0	0	84,934	84,934		
						Total Object Head-- 1 :				11,52,130	3,000	90,000	6,600	10,52,530	11,49,130	
					02. Wages	General-Voted	463	Voucher	1,09,746	0	0	0	1,09,746	1,09,746		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	Total Object Head-- 2 :				1,09,746	0	0	0	0	1,09,746	1,09,746
					(11) Travel Expenses, Conveyance Allowances	General-Voted	767	Voucher	4,005	0	0	0	4,005	4,005		
						General-Voted	768	Voucher	5,620	0	0	0	5,620	5,620		
					Total Object Head-- 11 :				9,625	0	0	0	0	9,625	9,625	
					Total Sub Head :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501		
					Total Minor Head 277 :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501		
					Total Sub Major Head 3 :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501		
Total Major Head 2415 :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501							
Total of Month :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	664	Voucher	1,54,353	0	0	0	0	1,54,353	1,54,353	
					Total Object Head-- 14 :				1,54,353	0	0	0	0	1,54,353	1,54,353	
					Total Sub Head :				1,54,353	0	0	0	0	1,54,353	1,54,353	
					Total Minor Head 1 :				1,54,353	0	0	0	0	1,54,353	1,54,353	
					Total Sub Major Head 0 :				1,54,353	0	0	0	0	1,54,353	1,54,353	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403					Total Major Head 2403 :					1,54,353	0	0		0	1,54,353	1,54,353				
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	123	Voucher	7,97,945	0	85,000		0	7,12,945	7,97,945					
						General-Voted	157	Voucher	85,840	0	0		0	85,840	85,840					
						General-Voted	158	Voucher	84,366	0	0		0	84,366	84,366					
						General-Voted	159	Voucher	28,122	0	0		0	28,122	28,122					
						General-Voted	74	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562						
						General-Voted	75	Voucher	47,689	0	0		0	47,689	47,689					
						Total Object Head-- I :			12,65,524	3,000	90,000		6,600	11,65,924	12,62,524					
					(11) Travel Expenses, Conveyance Allowances	General-Voted	299	Voucher	3,122	0	0		0	3,122	3,122					
						General-Voted	301	Voucher	10,080	0	0		0	10,080	10,080					
						General-Voted	303	Voucher	8,640	0	0		0	8,640	8,640					
						Total Object Head-- II :			21,842	0	0		0	21,842	21,842					
					21. Materials And Supplies, Store And Equipments	General-Voted	803	Voucher	20,000	0	0		0	20,000	20,000					
						Total Object Head-- 2I :			20,000	0	0		0	20,000	20,000					
										Total Sub Head :				13,07,366	3,000	90,000		6,600	12,07,766	13,04,366
										Total Minor Head 277 :				13,07,366	3,000	90,000		6,600	12,07,766	13,04,366
										Total Sub Major Head 3 :				13,07,366	3,000	90,000		6,600	12,07,766	13,04,366
										Total Major Head 2415 :				13,07,366	3,000	90,000		6,600	12,07,766	13,04,366
					Total of Month :				14,61,719	3,000	90,000		6,600	13,62,119	14,58,719					
Month of Account:		AUG/2024																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	392	Voucher	83,978	0	0	0	83,978	83,978		
						General-Voted	4	Voucher	8,15,253	0	1,00,000	0	7,15,253	8,15,253		
						General-Voted	792	Voucher	34,000	0	0	0	34,000	34,000		
						General-Voted	96	Voucher	24,953	0	0	0	24,953	24,953		
						General-Voted	97	Voucher	2,38,161	4,000	5,000	8,800	2,20,361	2,34,161		
					Total Object Head-- 1 :				11,96,345	4,000	1,05,000	8,800	10,78,545	11,92,345		
					02. Wages	General-Voted	791	Voucher	7,320	0	0	0	7,320	7,320		
						Total Object Head-- 2 :				7,320	0	0	0	7,320	7,320	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	790	Voucher	2,794	0	0	0	2,794	2,794		
						Total Object Head-- 11 :				2,794	0	0	0	2,794	2,794	
					(13) Office Expenses	General-Voted	608	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					51.Motor Vehicles	General-Voted	701	Voucher	11,500	0	0	0	11,500	11,500		
						Total Object Head-- 51 :				11,500	0	0	0	11,500	11,500	
					Total Sub Head :				12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959		
				Total Minor Head 277 :				12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959			
				Total Sub Major Head 3 :				12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959			
				Total Major Head 2415 :				12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959			
				Total of Month :				12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959			
				Month of Account:		SEP/2024										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	2,63,114	0	5,000	8,800	2,49,314	2,63,114		
						General-Voted	385	Voucher	84,934	0	0	0	84,934	84,934		
						General-Voted	399	Voucher	8,15,253	0	1,00,000	0	7,15,253	8,15,253		
						General-Voted	579	Voucher	56,244	0	0	0	56,244	56,244		
						General-Voted	728	Voucher	58,174	0	0	0	58,174	58,174		
						Total Object Head-- 1 :				12,77,719	0	1,05,000	8,800	11,63,919	12,77,719	
					02. Wages	General-Voted	704	Voucher	1,49,796	0	0	0	1,49,796	1,49,796		
						Total Object Head-- 2 :				1,49,796	0	0	0	1,49,796	1,49,796	
					Total Sub Head :				14,27,515	0	1,05,000	8,800	13,13,715	14,27,515		
					Total Minor Head 277 :				14,27,515	0	1,05,000	8,800	13,13,715	14,27,515		
					Total Sub Major Head 3 :				14,27,515	0	1,05,000	8,800	13,13,715	14,27,515		
					Total Major Head 2415 :				14,27,515	0	1,05,000	8,800	13,13,715	14,27,515		
Total of Month :				14,27,515	0	1,05,000	8,800	13,13,715	14,27,515							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	2,91,236	0	8,000	8,800	2,74,436	2,91,236		
						General-Voted	212	Voucher	8,15,253	0	1,00,000	0	7,15,253	8,15,253		
						General-Voted	264	Voucher	85,840	0	0	0	85,840	85,840		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted		578	Voucher	67,008	0	0	0		67,008	67,008
						General-Voted		605	Voucher	896	0	0	0		896	896
						Total Object Head-- 1 :				12,60,233	0	1,08,000	8,800		11,43,433	12,60,233
					02. Wages	General-Voted		813	Voucher	50,040	0	0	0		50,040	50,040
						Total Object Head-- 2 :				50,040	0	0	0		50,040	50,040
					(13) Office Expenses	General-Voted		724	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 13 :				20,000	0	0	0		20,000	20,000
					21. Materials And Supplies, Store And Equipments	General-Voted		812	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 21 :				20,000	0	0	0		20,000	20,000
					Total Sub Head :					13,50,273	0	1,08,000	8,800		12,33,473	13,50,273
					Total Minor Head 277 :					13,50,273	0	1,08,000	8,800		12,33,473	13,50,273
					Total Sub Major Head 3 :					13,50,273	0	1,08,000	8,800		12,33,473	13,50,273
					Total Major Head 2415 :					13,50,273	0	1,08,000	8,800		12,33,473	13,50,273
					Total of Month :					13,50,273	0	1,08,000	8,800		12,33,473	13,50,273
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of	0	(01) Salaries, Sumtuary	General-Voted		178	Voucher	8,15,253	0	1,00,000	0		7,15,253	8,15,253

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	190	Voucher	2,89,706	0	8,000	8,800	2,72,906	2,89,706		
						General-Voted	223	Voucher	82,116	0	0	0	82,116	82,116		
						General-Voted	3903	Challan	-60,651	0	0	0	-60,651	-60,651		
						General-Voted	558	Voucher	27,262	0	0	0	27,262	27,262		
						General-Voted	570	Voucher	62,412	0	0	0	62,412	62,412		
					Total Object Head-- 1 :				12,16,098	0	1,08,000	8,800	10,99,298	12,16,098		
					02. Wages	General-Voted	400	Voucher	51,708	0	0	0	51,708	51,708		
						Total Object Head-- 2 :				51,708	0	0	0	51,708	51,708	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	844	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	858	Voucher	10,800	0	0	0	10,800	10,800		
				General-Voted		859	Voucher	6,000	0	0	0	6,000	6,000			
				General-Voted		860	Voucher	4,684	0	0	0	4,684	4,684			
				General-Voted		863	Voucher	7,494	0	0	0	7,494	7,494			
				Total Object Head-- 11 :				37,978	0	0	0	37,978	37,978			
				51.Motor Vehicles	General-Voted	674	Voucher	11,500	0	0	0	11,500	11,500			
					Total Object Head-- 51 :				11,500	0	0	0	11,500	11,500		
				Total Sub Head :				13,17,284	0	1,08,000	8,800	12,00,484	13,17,284			
				Total Minor Head 277 :				13,17,284	0	1,08,000	8,800	12,00,484	13,17,284			
				Total Sub Major Head 3 :				13,17,284	0	1,08,000	8,800	12,00,484	13,17,284			
				Total Major Head 2415 :				13,17,284	0	1,08,000	8,800	12,00,484	13,17,284			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										13,17,284	0	1,08,000	8,800	12,00,484	13,17,284	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted		1088	Voucher	8,30,856	0	1,00,000	0	7,30,856	8,30,856	
						General-Voted		209	Voucher	58,336	0	0	0	58,336	58,336	
						General-Voted		31	Voucher	8,30,856	0	1,00,000	0	7,30,856	8,30,856	
						General-Voted		615	Voucher	9,165	0	0	0	9,165	9,165	
						General-Voted		719	Voucher	35,000	0	0	0	35,000	35,000	
						General-Voted		75	Voucher	25,780	0	0	0	25,780	25,780	
						General-Voted		76	Voucher	2,95,382	0	8,000	8,800	2,78,582	2,95,382	
						General-Voted		932	Voucher	86,980	0	0	0	86,980	86,980	
						General-Voted		936	Voucher	2,93,642	0	8,000	0	2,85,642	2,93,642	
					Total Object Head-- 1 :					24,65,997	0	2,16,000	8,800	22,41,197	24,65,997	
					02. Wages	General-Voted		1496	Voucher	31,844	0	0	0	31,844	31,844	
						General-Voted		591	Voucher	50,040	0	0	0	50,040	50,040	
					Total Object Head-- 2 :					81,884	0	0	0	81,884	81,884	
					Total Sub Head :					25,47,881	0	2,16,000	8,800	23,23,081	25,47,881	
					Total Minor Head 277 :					25,47,881	0	2,16,000	8,800	23,23,081	25,47,881	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	Total Sub Major Head 3 :								25,47,881	0	2,16,000	8,800		23,23,081	25,47,881
Total Major Head 2415 :									25,47,881	0	2,16,000	8,800		23,23,081	25,47,881	
Total of Month :									25,47,881	0	2,16,000	8,800		23,23,081	25,47,881	
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted		62	Voucher	20,112	0	0	0		20,112	20,112
					Total Object Head-- 2 :					20,112	0	0	0		20,112	20,112
					(13) Office Expenses	General-Voted		507	Voucher	57,500	0	0	0		57,500	57,500
					Total Object Head-- 13 :					57,500	0	0	0		57,500	57,500
					21. Materials And Supplies, Store And Equipments	General-Voted		450	Voucher	24,255	0	0	0		24,255	24,255
					Total Object Head-- 21 :					24,255	0	0	0		24,255	24,255
					50.Other Charges	General-Voted		451	Voucher	10,000	0	0	0		10,000	10,000
					Total Object Head-- 50 :					10,000	0	0	0		10,000	10,000
					Total Sub Head :					1,11,867	0	0	0		1,11,867	1,11,867
					Total Minor Head 277 :					1,11,867	0	0	0		1,11,867	1,11,867
Total Sub Major Head 3 :									1,11,867	0	0	0		1,11,867	1,11,867	

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Department :		A.H and Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415							Total Major Head	2415 :			1,11,867	0	0		0	1,11,867	1,11,867
							Total of Month	:			1,11,867	0	0		0	1,11,867	1,11,867
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance		General-Voted	14	Voucher	2,93,642	5,000	8,000	0		2,80,642	2,88,642	
								228	Voucher	6,56,887	0	80,000	0		5,76,887	6,56,887	
								301	Voucher	71,291	0	0	0		71,291	71,291	
								302	Voucher	28,644	0	0	0		28,644	28,644	
								Total Object Head-- 1 :		10,50,464	5,000	88,000	0		9,57,464	10,45,464	
					02. Wages		General-Voted	422	Voucher	65,100	0	0	0		65,100	65,100	
								Total Object Head-- 2 :		65,100	0	0	0		65,100	65,100	
					5. Rewards		General-Voted	491	Voucher	10,000	0	0	0		10,000	10,000	
								Total Object Head-- 5 :		10,000	0	0	0		10,000	10,000	
					21. Materials And Supplies, Store And Equipments		General-Voted	319	Voucher	61,215	0	0	0		61,215	61,215	
								503	Voucher	25,410	0	0	0		25,410	25,410	
								529	Voucher	46,200	0	0	0		46,200	46,200	
								Total Object Head-- 21 :		1,32,825	0	0	0		1,32,825	1,32,825	
					50.Other Charges		General-Voted	464	Voucher	10,000	0	0	0		10,000	10,000	

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	50.Other Charges	Total Object Head-- 50 :				10,000	0	0	0	10,000	10,000	
						Total Sub Head :				12,68,389	5,000	88,000	0	11,75,389	12,63,389	
						Total Minor Head 277 :				12,68,389	5,000	88,000	0	11,75,389	12,63,389	
						Total Sub Major Head 3 :				12,68,389	5,000	88,000	0	11,75,389	12,63,389	
						Total Major Head 2415 :				12,68,389	5,000	88,000	0	11,75,389	12,63,389	
Total of Month :										12,68,389	5,000	88,000	0	11,75,389	12,63,389	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	189	Voucher	26,598	0	0	0	26,598	26,598		
						General-Voted	190	Voucher	58,336	14,837	0	0	43,499	43,499		
						General-Voted	2090	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	37	Voucher	6,56,887	0	80,000	0	5,76,887	6,56,887		
						General-Voted	391	Voucher	2,77,328	0	30,000	0	2,47,328	2,77,328		
						General-Voted	81	Voucher	2,93,642	5,000	8,000	0	2,80,642	2,88,642		
						Total Object Head-- 1 :				13,32,791	19,837	1,18,000	0	11,94,954	13,12,954	
					02. Wages	General-Voted	1094	Voucher	58,800	0	0	0	58,800	58,800		
						Total Object Head-- 2 :				58,800	0	0	0	58,800	58,800	
					(11) Travel Expenses,	General-Voted	2074	Voucher	11,520	0	0	0	11,520	11,520		

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Department :		A.H and Vety Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		2075	Voucher	9,000	0	0	0	0	9,000	9,000				
						General-Voted		2076	Voucher	9,000	0	0	0	0	9,000	9,000				
						General-Voted		2081	Voucher	4,320	0	0	0	0	4,320	4,320				
						General-Voted		2207	Voucher	5,717	0	0	0	0	5,717	5,717				
						General-Voted		702	Voucher	9,055	0	0	0	0	9,055	9,055				
					Total Object Head-- 11 :									48,612	0	0	0	0	48,612	48,612
					(13) Office Expenses	General-Voted		628	Voucher	1,15,500	0	0	0	0	1,15,500	1,15,500				
						Total Object Head-- 13 :									1,15,500	0	0	0	0	1,15,500
					21. Materials And Supplies, Store And Equipments	General-Voted		431	Voucher	1,27,040	0	0	0	0	1,27,040	1,27,040				
						General-Voted		612	Voucher	33,300	0	0	0	0	33,300	33,300				
						General-Voted		613	Voucher	5,970	0	0	0	0	5,970	5,970				
					Total Object Head-- 21 :									1,66,310	0	0	0	0	1,66,310	1,66,310
					26. Advertising Sales And Publicity Expenses	General-Voted		2082	Voucher	15,000	0	0	0	0	15,000	15,000				
						Total Object Head-- 26 :									15,000	0	0	0	0	15,000
					34.Scholarships And Stipends	General-Voted		694	Voucher	3,72,000	0	0	0	0	3,72,000	3,72,000				
						Total Object Head-- 34 :									3,72,000	0	0	0	0	3,72,000
					50.Other Charges	General-Voted		1127	Voucher	43,200	0	0	0	0	43,200	43,200				
						General-Voted		1227	Voucher	44,410	0	0	0	0	44,410	44,410				
						General-Voted		693	Voucher	1,86,000	0	0	0	0	1,86,000	1,86,000				
						Total Object Head-- 50 :									2,73,610	0	0	0	0	2,73,610
					51.Motor Vehicles	General-Voted		313	Voucher	77,000	0	0	0	0	77,000	77,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	Total Object Head-- 51 :				77,000	0	0	0	77,000	77,000	
						Total Sub Head :				24,59,623	19,837	1,18,000	0	23,21,786	24,39,786	
						Total Minor Head 277 :				24,59,623	19,837	1,18,000	0	23,21,786	24,39,786	
						Total Sub Major Head 3 :				24,59,623	19,837	1,18,000	0	23,21,786	24,39,786	
						Total Major Head 2415 :				24,59,623	19,837	1,18,000	0	23,21,786	24,39,786	
						Total of Month :				24,59,623	19,837	1,18,000	0	23,21,786	24,39,786	
Total of DDO 100009 :						1,68,88,037	40,837	12,08,000	70,400	1,55,68,800	1,68,47,200					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,68,47,200
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		General-Voted	1,54,353						
2415	03	277	(02) Training Of Veterinary Field Assistants			0	(01) Salaries, Sumtuary Allowance		General-Voted	1,46,10,490						
2415	03	277	(02) Training Of Veterinary Field Assistants			0	02. Wages		General-Voted	5,94,506						
2415	03	277	(02) Training Of Veterinary Field Assistants			0	5. Rewards		General-Voted	10,000						
(02) Training Of Veterinary Field Assistants						(11) Travel Expenses,		General-Voted								

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Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100009	Principal V.F.A. Training Institute Kyrdemkulai				
<u>Summary of DDO wise expenditure</u>						
2415	03	277		0	Conveyance Allowances	1,20,851
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(13) Office Expenses General-Voted	2,13,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments General-Voted	3,63,390
2415	03	277	(02) Training Of Veterinary Field Assistants	0	26. Advertising Sales And Publicity Expenses General-Voted	15,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	34.Scholarships And Stipends General-Voted	3,72,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	50.Other Charges General-Voted	2,93,610
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles General-Voted	1,00,000
						1,68,47,200

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1094	Voucher	10,336	0	0	0	10,336	10,336		
						General-Voted	1095	Voucher	7,496	0	0	0	7,496	7,496		
						General-Voted	517	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256		
						General-Voted	565	Voucher	41,153	0	0	0	41,153	41,153		
						General-Voted	569	Voucher	1,09,051	1,000	0	4,400	1,03,651	1,08,051		
						Total Object Head-- I :				3,60,292	1,000	55,000	4,400	2,99,892	3,59,292	
						Total Sub Head :				3,60,292	1,000	55,000	4,400	2,99,892	3,59,292	
						Total Minor Head I :				3,60,292	1,000	55,000	4,400	2,99,892	3,59,292	
						Total Sub Major Head 0 :				3,60,292	1,000	55,000	4,400	2,99,892	3,59,292	
						Total Major Head 2403 :				3,60,292	1,000	55,000	4,400	2,99,892	3,59,292	
Total of Month :				3,60,292	1,000	55,000	4,400	2,99,892	3,59,292							
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	132	Voucher	1,09,051	1,000	0	4,400	1,03,651	1,08,051		
						General-Voted	150	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256		
						General-Voted	162	Voucher	41,153	0	0	0	41,153	41,153		
						Total Object Head-- I :				3,42,460	1,000	55,000	4,400	2,82,060	3,41,460	
					2.Wages	General-Voted	1070	Voucher	1,064	0	0	0	1,064	1,064		

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted		1073	Voucher	41,808	0	0		0	41,808	41,808
Total Object Head-- 2 :										42,872	0	0		0	42,872	42,872
Total Sub Head :										3,85,332	1,000	55,000		4,400	3,24,932	3,84,332
Total Minor Head 1 :										3,85,332	1,000	55,000		4,400	3,24,932	3,84,332
Total Sub Major Head 0 :										3,85,332	1,000	55,000		4,400	3,24,932	3,84,332
Total Major Head 2403 :										3,85,332	1,000	55,000		4,400	3,24,932	3,84,332
Total of Month :										3,85,332	1,000	55,000		4,400	3,24,932	3,84,332
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted		28	Voucher	41,153	0	0		0	41,153	41,153
										1,09,051	1,000	0		4,400	1,03,651	1,08,051
										1,92,256	0	55,000		0	1,37,256	1,92,256
Total Object Head-- 1 :										3,42,460	1,000	55,000		4,400	2,82,060	3,41,460
										21,708	0	0		0	21,708	21,708
Total Object Head-- 2 :										21,708	0	0		0	21,708	21,708
										4,160	0	0		0	4,160	4,160
Total Object Head-- 11 :										4,160	0	0		0	4,160	4,160

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Tura Treasury																												
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																												
Month of Account:		JUN/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		001		(11) Establishment Of Joint Director'S Office, Tura						Total Sub Head :								3,68,328		1,000		55,000 4,400			3,07,928		3,67,328	
												Total Minor Head 1 :								3,68,328		1,000		55,000 4,400			3,07,928		3,67,328	
												Total Sub Major Head 0 :								3,68,328		1,000		55,000 4,400			3,07,928		3,67,328	
												Total Major Head 2403 :								3,68,328		1,000		55,000 4,400			3,07,928		3,67,328	
												Total of Month :								3,68,328		1,000		55,000 4,400			3,07,928		3,67,328	
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		001		(11) Establishment Of Joint Director'S Office, Tura		0		(01) Salaries, Sumtuary Allowance		General-Voted		101		Voucher		41,153		0		0 0			41,153		41,153			
												General-Voted		102		Voucher		1,09,051		1,000		0 4,400			1,03,651		1,08,051			
												General-Voted		104		Voucher		1,92,256		0		55,000 0			1,37,256		1,92,256			
												Total Object Head-- 1 :						3,42,460		1,000		55,000 4,400			2,82,060		3,41,460			
										2.Wages		General-Voted		68		Voucher		24,120		0		0 0			24,120		24,120			
												Total Object Head-- 2 :						24,120		0		0 0			24,120		24,120			
										(11) Travel Expenses, Conveyance Allowances		General-Voted		1186		Voucher		10,000		0		0 0			10,000		10,000			
												General-Voted		1187		Voucher		40,980		0		0 0			40,980		40,980			
												General-Voted		1295		Voucher		6,240		0		0 0			6,240		6,240			
												General-Voted		1296		Voucher		3,120		0		0 0			3,120		3,120			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1297	Voucher	3,400	0	0	0	3,400	3,400		
						General-Voted	967	Voucher	1,700	0	0	0	1,700	1,700		
						General-Voted	968	Voucher	1,440	0	0	0	1,440	1,440		
				Total Object Head-- 11 :				66,880	0	0	0	66,880	66,880			
				21.Materials And Supplies, Store And Equipments	General-Voted	1161	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 21 :				7,000	0	0	0	7,000	7,000		
			Total Sub Head :				4,40,460	1,000	55,000	4,400	3,80,060	4,39,460				
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	971	Voucher	2,004	0	0	0	2,004	2,004		
						General-Voted	979	Voucher	63,013	0	0	0	63,013	63,013		
						Total Object Head-- 14 :				65,017	0	0	0	65,017	65,017	
				Total Sub Head :				65,017	0	0	0	65,017	65,017			
				Total Minor Head 1 :				5,05,477	1,000	55,000	4,400	4,45,077	5,04,477			
				Total Sub Major Head 0 :				5,05,477	1,000	55,000	4,400	4,45,077	5,04,477			
			Total Major Head 2403 :				5,05,477	1,000	55,000	4,400	4,45,077	5,04,477				
Total of Month :				5,05,477	1,000	55,000	4,400	4,45,077	5,04,477							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Tura Treasury																	
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																	
Month of Account: AUG/2024																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head	Major	Head	Head										Schme	Amount	by DDO		
											(State)			8009	-	7610	(A.G.))
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	378	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256			
						General-Voted	409	Voucher	42,397	0	0	0	42,397	42,397			
						General-Voted	410	Voucher	1,12,317	1,000	0	4,400	1,06,917	1,11,317			
						Total Object Head-- 1 :			3,46,970	1,000	55,000	4,400	2,86,570	3,45,970			
						2.Wages	General-Voted	441	Voucher	24,924	0	0	0	24,924	24,924		
							Total Object Head-- 2 :			24,924	0	0	0	24,924	24,924		
			Total Sub Head :			3,71,894	1,000	55,000	4,400	3,11,494	3,70,894						
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1133	Voucher	21,906	0	0	0	21,906	21,906			
						Total Object Head-- 14 :			21,906	0	0	0	21,906	21,906			
						Total Sub Head :			21,906	0	0	0	21,906	21,906			
						Total Minor Head 1 :			3,93,800	1,000	55,000	4,400	3,33,400	3,92,800			
			Total Sub Major Head 0 :			3,93,800	1,000	55,000	4,400	3,33,400	3,92,800						
Total Major Head 2403 :			3,93,800	1,000	55,000	4,400	3,33,400	3,92,800									
Total of Month :			3,93,800	1,000	55,000	4,400	3,33,400	3,92,800									
Month of Account: SEP/2024																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head	Major	Head	Head										Schme	Amount	by DDO		
											(State)			8009	-	7610	(A.G.))
2403	00	001	(11) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	201	Voucher	42,397	0	0	0	42,397	42,397			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	1,12,317	0	0	4,400	1,07,917	1,12,317		
						General-Voted	203	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256		
						Total Object Head-- 1 :				3,46,970	0	55,000	4,400	2,87,570	3,46,970	
					2.Wages	General-Voted	220	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924	
						Total Sub Head :				3,71,894	0	55,000	4,400	3,12,494	3,71,894	
					Total Minor Head 1 :				3,71,894	0	55,000	4,400	3,12,494	3,71,894		
					Total Sub Major Head 0 :				3,71,894	0	55,000	4,400	3,12,494	3,71,894		
					Total Major Head 2403 :				3,71,894	0	55,000	4,400	3,12,494	3,71,894		
					Total of Month :				3,71,894	0	55,000	4,400	3,12,494	3,71,894		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	1,12,317	0	0	4,400	1,07,917	1,12,317		
						General-Voted	299	Voucher	42,397	0	0	0	42,397	42,397		
						General-Voted	347	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256		
						Total Object Head-- 1 :				3,46,970	0	55,000	4,400	2,87,570	3,46,970	
					2.Wages	General-Voted	114	Voucher	24,120	0	0	0	24,120	24,120		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	Total Object Head-- 2 :				24,120	0	0		0	24,120	24,120
					(13) Office Expenses	General-Voted	1316	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000		
					Total Sub Head :				4,06,090	0	55,000	4,400	3,46,690	4,06,090		
					Total Minor Head 1 :				4,06,090	0	55,000	4,400	3,46,690	4,06,090		
					Total Sub Major Head 0 :				4,06,090	0	55,000	4,400	3,46,690	4,06,090		
					Total Major Head 2403 :				4,06,090	0	55,000	4,400	3,46,690	4,06,090		
Total of Month :										4,06,090	0	55,000	4,400	3,46,690	4,06,090	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	1134	Voucher	11,592	0	0		0	11,592	11,592
							General-Voted	1207	Voucher	15,504	0	0	0	15,504	15,504	
							General-Voted	26	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256	
							General-Voted	27	Voucher	1,12,317	0	0	4,400	1,07,917	1,12,317	
							General-Voted	28	Voucher	42,397	0	0	0	42,397	42,397	
						Total Object Head-- 1 :				3,74,066	0	55,000	4,400	3,14,666	3,74,066	
					2.Wages		General-Voted	452	Voucher	24,924	0	0	0	24,924	24,924	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1839	Voucher	19,760	0	0	0	19,760	19,760				
						General-Voted	1840	Voucher	14,980	0	0	0	14,980	14,980				
					Total Object Head-- 11 :				34,740	0	0	0	34,740	34,740				
					Total Sub Head :				4,33,730	0	55,000	4,400	3,74,330	4,33,730				
					(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1358	Voucher	1,002	0	0	0	1,002	1,002		
			Voted-Sixth-Schedule-Garo	1359				Voucher	61,984	0	0	0	61,984	61,984				
			Voted-Sixth-Schedule-Garo	1360				Voucher	2,003	0	0	0	2,003	2,003				
			Total Object Head-- 14 :				64,989	0	0	0	64,989	64,989						
			Total Sub Head :				64,989	0	0	0	64,989	64,989						
			Total Minor Head 1 :				4,98,719	0	55,000	4,400	4,39,319	4,98,719						
			Total Sub Major Head 0 :				4,98,719	0	55,000	4,400	4,39,319	4,98,719						
			Total Major Head 2403 :				4,98,719	0	55,000	4,400	4,39,319	4,98,719						
Total of Month :				4,98,719	0	55,000	4,400	4,39,319	4,98,719									
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1556	Voucher	1,14,426	0	0	4,400	1,10,026	1,14,426		
						General-Voted	1557	Voucher	43,186	0	0	0	43,186	43,186		
						General-Voted	2010	Voucher	1,96,132	0	55,000	0	1,41,132	1,96,132		
						General-Voted	85	Voucher	1,96,132	0	55,000	0	1,41,132	1,96,132		
						General-Voted	86	Voucher	1,14,426	0	0	4,400	1,10,026	1,14,426		
						General-Voted	87	Voucher	43,186	0	0	0	43,186	43,186		
						Total Object Head-- 1 :			7,07,488	0	1,10,000	8,800	5,88,688	7,07,488		
				2.Wages	General-Voted	1876	Voucher	7,928	0	0	0	7,928	7,928			
					General-Voted	1953	Voucher	24,924	0	0	0	24,924	24,924			
					General-Voted	2	Voucher	24,120	0	0	0	24,120	24,120			
					Total Object Head-- 2 :			56,972	0	0	0	56,972	56,972			
				(11) Travel Expenses, Conveyance Allowances	General-Voted	656	Voucher	6,240	0	0	0	6,240	6,240			
					General-Voted	657	Voucher	2,400	0	0	0	2,400	2,400			
					General-Voted	658	Voucher	2,580	0	0	0	2,580	2,580			
					Total Object Head-- 11 :			11,220	0	0	0	11,220	11,220			
				Total Sub Head :			7,75,680	0	1,10,000	8,800	6,56,880	7,75,680				
				Total Minor Head 1 :			7,75,680	0	1,10,000	8,800	6,56,880	7,75,680				
				Total Sub Major Head 0 :			7,75,680	0	1,10,000	8,800	6,56,880	7,75,680				
				Total Major Head 2403 :			7,75,680	0	1,10,000	8,800	6,56,880	7,75,680				
				Total of Month :			7,75,680	0	1,10,000	8,800	6,56,880	7,75,680				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted	471	Voucher	21,000	0	0	0	21,000	21,000			
						Total Object Head-- 13 :					21,000	0	0	0	21,000	21,000	
					21.Materials And Supplies, Store And Equipments	General-Voted	472	Voucher	52,000	0	0	0	52,000	52,000			
						Total Object Head-- 21 :					52,000	0	0	0	52,000	52,000	
					51.Motor Vehicles	General-Voted	473	Voucher	27,000	0	0	0	27,000	27,000			
						Total Object Head-- 51 :					27,000	0	0	0	27,000	27,000	
					Total Sub Head :					1,00,000	0	0	0	1,00,000	1,00,000		
					Total Minor Head 1 :					1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Major Head 0 :					1,00,000	0	0	0	1,00,000	1,00,000		
					Total Major Head 2403 :					1,00,000	0	0	0	1,00,000	1,00,000		
Total of Month :					1,00,000	0	0	0	1,00,000	1,00,000							
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	87	Voucher	2,01,826	0	55,000	0	1,46,826	2,01,826			
						General-Voted	88	Voucher	1,14,426	0	0	0	1,14,426	1,14,426			
						General-Voted	89	Voucher	43,186	0	0	0	43,186	43,186			
						Total Object Head-- 1 :					3,59,438	0	55,000	0	3,04,438	3,59,438	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages		General-Voted	68	Voucher	24,924	0	0		0	24,924	24,924
Total Object Head-- 2 :										24,924	0	0		0	24,924	24,924
Total Sub Head :										3,84,362	0	55,000		0	3,29,362	3,84,362
Total Minor Head 1 :										3,84,362	0	55,000		0	3,29,362	3,84,362
Total Sub Major Head 0 :										3,84,362	0	55,000		0	3,29,362	3,84,362
Total Major Head 2403 :										3,84,362	0	55,000		0	3,29,362	3,84,362
Total of Month :										3,84,362	0	55,000		0	3,29,362	3,84,362
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance		General-Voted	132	Voucher	2,01,826	0	55,000		0	1,46,826	2,01,826
Total Object Head-- 1 :										3,59,438	0	55,000		0	3,04,438	3,59,438
					2.Wages		General-Voted	370	Voucher	22,512	0	0		0	22,512	22,512
Total Object Head-- 2 :										22,512	0	0		0	22,512	22,512
					(13) Office Expenses		General-Voted	2402	Voucher	14,000	0	0		0	14,000	14,000
Total Object Head-- 13 :										14,000	0	0		0	14,000	14,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	2403	Voucher	15,000	0	0	0	0	15,000	15,000	
					Total Object Head-- 21 :				15,000	0	0	0	15,000	15,000		
					51.Motor Vehicles	General-Voted	2404	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000		
					Total Sub Head :				4,17,950	0	55,000	0	3,62,950	4,17,950		
					Total Minor Head 1 :				4,17,950	0	55,000	0	3,62,950	4,17,950		
					Total Sub Major Head 0 :				4,17,950	0	55,000	0	3,62,950	4,17,950		
Total Major Head 2403 :				4,17,950	0	55,000	0	3,62,950	4,17,950							
Total of Month :				4,17,950	0	55,000	0	3,62,950	4,17,950							
Total of DDO 100001 :				49,67,924	5,000	6,60,000	44,000	42,58,924	49,62,924							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															49,62,924	
Summary of DDO wise expenditure																
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted									42,24,012	
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted									2,92,000	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100001	Joint Director A.H. & Vety Deptt. West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,17,000
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted	70,000
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	74,000
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	51.Motor Vehicles	General-Voted	34,000
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	87,925
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	63,987
							49,62,924

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		APR/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1103	Voucher	6,688	0	0	0	6,688	6,688				
						Voted-Sixth-Schedule-Garo	1105	Voucher	9,280	0	0	0	9,280	9,280				
						Voted-Sixth-Schedule-Garo	1111	Voucher	21,776	0	0	0	21,776	21,776				
						Voted-Sixth-Schedule-Garo	538	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380				
						Voted-Sixth-Schedule-Garo	539	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048				
						Voted-Sixth-Schedule-Garo	541	Voucher	3,89,323	5,600	39,000	8,800	3,35,923	3,83,723				
						Voted-Sixth-Schedule-Garo	543	Voucher	39,909	0	0	0	39,909	39,909				
						Total Object Head-- I :				7,67,404	5,600	1,00,250	8,800	6,52,754	7,61,804			
		Total Sub Head :				7,67,404	5,600	1,00,250	8,800	6,52,754	7,61,804							
		Total Minor Head I :				7,67,404	5,600	1,00,250	8,800	6,52,754	7,61,804							
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1096	Voucher	42,008	0	0	0	42,008	42,008				
						Voted-Sixth-Schedule-Garo	547	Voucher	8,28,798	7,000	45,710	6,600	7,69,488	8,21,798				
						Total Object Head-- I :				8,70,806	7,000	45,710	6,600	8,11,496	8,63,806			
						Total Sub Head :				8,70,806	7,000	45,710	6,600	8,11,496	8,63,806			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1101	Voucher	29,448	0	0	0	29,448	29,448				
						Voted-Sixth-	536	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443				

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Tura Treasury															
D.D.O. :			100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:			APR/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					6,11,691	2,800	45,000	6,600	5,57,291	6,08,891		
						Total Sub Head :					6,11,691	2,800	45,000	6,600	5,57,291	6,08,891		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1097	Voucher	14,248	0	0	0	14,248	14,248			
						Voted-Sixth-Schedule-Garo		534	Voucher	2,76,108	0	33,000	0	2,43,108	2,76,108			
						Total Object Head-- I :					2,90,356	0	33,000	0	2,57,356	2,90,356		
			Total Sub Head :					2,90,356	0	33,000	0	2,57,356	2,90,356					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1098	Voucher	3,760	0	0	0	3,760	3,760			
						Voted-Sixth-Schedule-Garo		531	Voucher	74,570	0	0	0	74,570	74,570			
						Total Object Head-- I :					78,330	0	0	0	78,330	78,330		
			Total Sub Head :					78,330	0	0	0	78,330	78,330					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		1099	Voucher	30,744	0	0	0	30,744	30,744			
						General-Voted		545	Voucher	6,15,615	2,800	35,000	6,600	5,71,215	6,12,815			
						Total Object Head-- I :					6,46,359	2,800	35,000	6,600	6,01,959	6,43,559		
			Total Sub Head :					6,46,359	2,800	35,000	6,600	6,01,959	6,43,559					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		1107	Voucher	12,680	0	0	0	12,680	12,680			
						Voted-Sixth-Schedule-Garo		549	Voucher	2,46,395	0	0	0	2,46,395	2,46,395			
						Total Object Head-- I :					2,59,075	0	0	0	2,59,075	2,59,075		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries		Total Sub Head :						2,59,075	0	0	0	2,59,075	2,59,075	
			Total Minor Head 101 :						27,56,617	12,600	1,58,710	19,800	25,65,507	27,44,017			
			103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1100	Voucher	1,392	0	0	0	1,392	1,392		
							Voted-Sixth-Schedule-Garo	1109	Voucher	16,064	0	0	0	16,064	16,064		
							Voted-Sixth-Schedule-Garo	557	Voucher	28,122	0	0	0	28,122	28,122		
							Voted-Sixth-Schedule-Garo	577	Voucher	3,12,777	4,200	31,500	6,600	2,70,477	3,08,577		
							Total Object Head-- 1 :				3,58,355	4,200	31,500	6,600	3,16,055	3,54,155	
			Total Sub Head :						3,58,355	4,200	31,500	6,600	3,16,055	3,54,155			
			Total Minor Head 103 :						3,58,355	4,200	31,500	6,600	3,16,055	3,54,155			
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1102	Voucher	1,928	0	0	0	1,928	1,928			
						Voted-Sixth-Schedule-Garo	558	Voucher	38,373	0	0	0	38,373	38,373			
						Total Object Head-- 1 :				40,301	0	0	0	40,301	40,301		
						Total Sub Head :						40,301	0	0	0	40,301	40,301
			Total Minor Head 107 :						40,301	0	0	0	40,301	40,301			
		Total Sub Major Head 0 :						39,22,677	22,400	2,90,460	35,200	35,74,617	39,00,277				
		Total Major Head 2403 :						39,22,677	22,400	2,90,460	35,200	35,74,617	39,00,277				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department : A.H and Vety Department																																		
Treasury Tura Treasury																																		
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																																		
Month of Account: APR/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										39,22,677	22,400	2,90,460	35,200	35,74,617	39,00,277																			
Month of Account: MAY/2024																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	38,579	0	0	0	38,579	38,579																				
						Voted-Sixth-Schedule-Garo	137	Voucher	3,89,323	5,600	39,000	8,800	3,35,923	3,83,723																				
						Voted-Sixth-Schedule-Garo	151	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048																				
						Voted-Sixth-Schedule-Garo	153	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380																				
						Total Object Head-- 1 :				7,28,330	5,600	1,00,250	8,800	6,13,680	7,22,730																			
						02. Wages	Voted-Sixth-Schedule-Garo	894	Voucher	24,522	0	0	0	24,522	24,522																			
						Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522																			
						Total Sub Head :				7,52,852	5,600	1,00,250	8,800	6,38,202	7,47,252																			
						Total Minor Head 1 :				7,52,852	5,600	1,00,250	8,800	6,38,202	7,47,252																			
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	8,28,798	7,000	50,710	6,600	7,64,488	8,21,798																				
						Total Object Head-- 1 :				8,28,798	7,000	50,710	6,600	7,64,488	8,21,798																			
						02. Wages	Voted-Sixth-Schedule-Garo	895	Voucher	24,522	0	0	0	24,522	24,522																			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Tura Treasury																		
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																		
Month of Account:		MAY/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries		0	02. Wages	Total Object Head-- 2 :						24,522	0	0	0	24,522	24,522		
							Total Sub Head :						8,53,320	7,000	50,710	6,600	7,89,010	8,46,320		
			(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443					
										Total Object Head-- 1 :						5,82,243	2,800	45,000	6,600	5,27,843
			Total Sub Head :						5,82,243	2,800	45,000	6,600	5,27,843	5,79,443						
			(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,76,108	0	40,000	0	2,36,108	2,76,108					
										Total Object Head-- 1 :						2,76,108	0	40,000	0	2,36,108
			Total Sub Head :						2,76,108	0	40,000	0	2,36,108	2,76,108						
			(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	74,570	0	0	0	74,570	74,570					
										Total Object Head-- 1 :						74,570	0	0	0	74,570
			Total Sub Head :						74,570	0	0	0	74,570	74,570						
			(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	6,15,615	2,800	40,000	6,600	5,66,215	6,12,815					
										Total Object Head-- 1 :						6,15,615	2,800	40,000	6,600	5,66,215
			Total Sub Head :						6,15,615	2,800	40,000	6,600	5,66,215	6,12,815						
			(25) Veterinery Dispensaries		0	01. Salaries	Voted-Sixth-Schedule-Garo	177	Voucher	2,46,395	0	0	0	2,46,395	2,46,395					
										Total Object Head-- 1 :						2,46,395	0	0	0	2,46,395
			Total Sub Head :						2,46,395	0	0	0	2,46,395	2,46,395						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101		Total Minor Head		101 :				26,48,251	12,600	1,75,710	19,800	24,40,141	26,35,651			
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo		130	Voucher	27,185	0	0	0	27,185	27,185			
						Voted-Sixth-Schedule-Garo		135	Voucher	3,12,777	4,200	31,500	6,600	2,70,477	3,08,577			
						Total Object Head-- 1 :				3,39,962	4,200	31,500	6,600	2,97,662	3,35,762			
						Total Sub Head :				3,39,962	4,200	31,500	6,600	2,97,662	3,35,762			
				Total Minor Head		103 :				3,39,962	4,200	31,500	6,600	2,97,662	3,35,762			
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		175	Voucher	38,373	0	0	0	38,373	38,373			
						Total Object Head-- 1 :				38,373	0	0	0	38,373	38,373			
					02. Wages	Voted-Sixth-Schedule-Garo		896	Voucher	73,566	0	0	0	73,566	73,566			
						Total Object Head-- 2 :				73,566	0	0	0	73,566	73,566			
						Total Sub Head :				1,11,939	0	0	0	1,11,939	1,11,939			
						Total Minor Head				1,11,939	0	0	0	1,11,939	1,11,939			
				Total Sub Major Head		0 :				38,53,004	22,400	3,07,460	35,200	34,87,944	38,30,604			
				Total Major Head		2403 :				38,53,004	22,400	3,07,460	35,200	34,87,944	38,30,604			
				Total of Month :						38,53,004	22,400	3,07,460	35,200	34,87,944	38,30,604			
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		JUN/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,89,323	5,600	39,000	24,200	3,20,523	3,83,723				
						Voted-Sixth-Schedule-Garo	26	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380				
						Voted-Sixth-Schedule-Garo	27	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048				
						Voted-Sixth-Schedule-Garo	7	Voucher	39,909	0	0	0	39,909	39,909				
						Total Object Head-- 1 :					7,29,660	5,600	1,00,250	24,200	5,99,610	7,24,060		
					02. Wages	Voted-Sixth-Schedule-Garo	42	Voucher	12,462	0	0	0	12,462	12,462				
						Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462		
					Total Sub Head :					7,42,122	5,600	1,00,250	24,200	6,12,072	7,36,522			
					Total Minor Head 1 :					7,42,122	5,600	1,00,250	24,200	6,12,072	7,36,522			
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	8,28,798	7,000	50,710	6,600	7,64,488	8,21,798	
		Total Object Head-- 1 :							8,28,798	7,000	50,710	6,600	7,64,488	8,21,798				
		02. Wages	Voted-Sixth-Schedule-Garo	43				Voucher	12,462	0	0	0	12,462	12,462				
			Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462					
		Total Sub Head :						8,41,260	7,000	50,710	6,600	7,76,950	8,34,260					
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	14	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443		
								Total Object Head-- 1 :					5,82,243	2,800	45,000	6,600	5,27,843	5,79,443

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																	
Month of Account:		JUN/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks							Total Sub Head :		5,82,243	2,800	45,000	6,600	5,27,843	5,79,443		
			(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	2,76,108	0	40,000	0	2,36,108	2,76,108			
										Total Object Head-- I :		2,76,108	0	40,000	0	2,36,108	2,76,108		
										Total Sub Head :		2,76,108	0	40,000	0	2,36,108	2,76,108		
			(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	Voucher	74,570	0	0	0	74,570	74,570			
										Total Object Head-- I :		74,570	0	0	0	74,570	74,570		
										Total Sub Head :		74,570	0	0	0	74,570	74,570		
			(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance		General-Voted	16	Voucher	6,15,615	2,800	40,000	6,600	5,66,215	6,12,815			
										Total Object Head-- I :		6,15,615	2,800	40,000	6,600	5,66,215	6,12,815		
										Total Sub Head :		6,15,615	2,800	40,000	6,600	5,66,215	6,12,815		
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Garo	17	Voucher	2,46,395	0	0	0	2,46,395	2,46,395			
										Total Object Head-- I :		2,46,395	0	0	0	2,46,395	2,46,395		
										Total Sub Head :		2,46,395	0	0	0	2,46,395	2,46,395		
			Total Minor Head							101 :	26,36,191	12,600	1,75,710	19,800	24,28,081	26,23,591			
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth-Schedule-Garo	8	Voucher	28,122	0	0	0	28,122	28,122				
							Voted-Sixth-Schedule-Garo	9	Voucher	3,12,777	4,200	35,500	6,600	2,66,477	3,08,577				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Tura Treasury																	
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																	
Month of Account: JUN/2024																	
Major Sub Minor Sub			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
Head	Major Head	Minor Head									8009	-	7610				
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Total Object Head-- 1 :			3,40,899	4,200	35,500	6,600	2,94,599	3,36,699			
					Total Sub Head :			3,40,899	4,200	35,500	6,600	2,94,599	3,36,699				
					Total Minor Head 103 :			3,40,899	4,200	35,500	6,600	2,94,599	3,36,699				
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	38,373	0	0	0	38,373	38,373			
					Total Object Head-- 1 :			38,373	0	0	0	38,373	38,373				
					02. Wages	Voted-Sixth-Schedule-Garo	44	Voucher	37,386	0	0	0	37,386	37,386			
									Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386
									Total Sub Head :			75,759	0	0	0	75,759	75,759
					Total Minor Head 107 :			75,759	0	0	0	75,759	75,759				
		Total Sub Major Head 0 :			37,94,971	22,400	3,11,460	50,600	34,10,511	37,72,571							
		Total Major Head 2403 :			37,94,971	22,400	3,11,460	50,600	34,10,511	37,72,571							
		Total of Month :			37,94,971	22,400	3,11,460	50,600	34,10,511	37,72,571							
Month of Account: JUL/2024																	
Major Sub Minor Sub			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
Head	Major Head	Minor Head									8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	39,909	0	0	0	39,909	39,909			
						Voted-Sixth-	88										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	3,89,323	0	39,000	6,600	3,43,723	3,89,323		
						Voted-Sixth-Schedule-Garo	90	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048		
						Voted-Sixth-Schedule-Garo	93	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380		
						Total Object Head-- 1 :				7,29,660	0	1,00,250	6,600	6,22,810	7,29,660	
					02. Wages	Voted-Sixth-Schedule-Garo	69	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1155	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	974	Voucher	5,800	0	0	0	5,800	5,800		
						Total Object Head-- 13 :				5,800	0	0	0	5,800	5,800	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	975	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 21 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :					9,76,020	0	1,00,250	6,600	8,69,170	9,76,020	
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1152	Voucher	2,464	0	0	0	2,464	2,464		
						Voted-Sixth-Schedule-Garo	1153	Voucher	2,328	0	0	0	2,328	2,328		
						Voted-Sixth-Schedule-Garo	1154	Voucher	7,595	0	0	0	7,595	7,595		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :					12,387	0	0	0	12,387	12,387	
						Total Sub Head :					12,387	0	0	0	12,387	12,387	
						Total Minor Head 1 :					9,88,407	0	1,00,250	6,600	8,81,557	9,88,407	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	8,28,798	0	50,710	6,600	7,71,488	8,28,798			
						Total Object Head-- 1 :					8,28,798	0	50,710	6,600	7,71,488	8,28,798	
					02. Wages	Voted-Sixth-Schedule-Garo	71	Voucher	12,060	0	0	0	12,060	12,060			
						Total Object Head-- 2 :					12,060	0	0	0	12,060	12,060	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	976	Voucher	12,495	0	0	0	12,495	12,495			
						Total Object Head-- 13 :					12,495	0	0	0	12,495	12,495	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1113	Voucher	1,25,572	0	0	0	1,25,572	1,25,572			
						Total Object Head-- 21 :					1,25,572	0	0	0	1,25,572	1,25,572	
					Total Sub Head :						9,78,925	0	50,710	6,600	9,21,615	9,78,925	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	5,82,243	0	45,000	6,600	5,30,643	5,82,243			
						Total Object Head-- 1 :					5,82,243	0	45,000	6,600	5,30,643	5,82,243	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	977	Voucher	3,460	0	0	0	3,460	3,460			
						Total Object Head-- 13 :					3,460	0	0	0	3,460	3,460	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head :				5,85,703	0	45,000	6,600	5,34,103	5,85,703	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	2,76,108	0	45,000	0	2,31,108	2,76,108		
					Total Object Head-- 1 :				2,76,108	0	45,000	0	2,31,108	2,76,108		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	978	Voucher	5,725	0	0	0	5,725	5,725		
					Total Object Head-- 13 :				5,725	0	0	0	5,725	5,725		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1426	Voucher	9,600	0	0	0	9,600	9,600		
					Total Object Head-- 21 :				9,600	0	0	0	9,600	9,600		
			Total Sub Head :						2,91,433	0	45,000	0	2,46,433	2,91,433		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	74,570	0	0	0	74,570	74,570		
					Total Object Head-- 1 :				74,570	0	0	0	74,570	74,570		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1418	Voucher	1,960	0	0	0	1,960	1,960		
					Total Object Head-- 13 :				1,960	0	0	0	1,960	1,960		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1420	Voucher	3,585	0	0	0	3,585	3,585		
					Total Object Head-- 21 :				3,585	0	0	0	3,585	3,585		
			Total Sub Head :						80,115	0	0	0	80,115	80,115		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	97	Voucher	6,15,615	0	45,000	6,600	5,64,015	6,15,615		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Tura Treasury																		
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																		
Month of Account:		JUL/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,15,615	0	45,000	6,600		5,64,015	6,15,615				
					21.Materials And Supplies, Store And Equipments	General-Voted	1422	Voucher		3,000	0	0	0		3,000	3,000				
					Total Object Head-- 21 :					3,000	0	0	0		3,000	3,000				
			Total Sub Head :					6,18,615	0	45,000	6,600		5,67,015	6,18,615						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	99	Voucher		2,46,395	0	0	0		2,46,395	2,46,395				
					Total Object Head-- 1 :					2,46,395	0	0	0		2,46,395	2,46,395				
					Total Sub Head :					2,46,395	0	0	0		2,46,395	2,46,395				
		Total Minor Head 101 :					28,01,186	0	1,85,710	19,800		25,95,676	28,01,186							
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	85	Voucher		28,122	0	0	0		28,122	28,122				
						Voted-Sixth-Schedule-Garo	87	Voucher		3,12,777	0	35,500	6,600		2,70,677	3,12,777				
						Total Object Head-- 1 :					3,40,899	0	35,500	6,600		2,98,799	3,40,899			
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1423	Voucher		3,000	0	0	0		3,000	3,000				
									Total Object Head-- 13 :					3,000	0	0	0		3,000	3,000
									Total Sub Head :					3,43,899	0	35,500	6,600		3,01,799	3,43,899
									Total Minor Head 103 :					3,43,899	0	35,500	6,600		3,01,799	3,43,899
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher		38,373	0	0	0		38,373	38,373				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			38,373	0	0	0	38,373	38,373		
						02. Wages	Voted-Sixth-Schedule-Garo	73	Voucher	36,180	0	0	0	36,180	36,180	
					Total Object Head-- 2 :			36,180	0	0	0	36,180	36,180			
					Total Sub Head :			74,553	0	0	0	74,553	74,553			
					Total Minor Head 107 :			74,553	0	0	0	74,553	74,553			
					Total Sub Major Head 0 :			42,08,045	0	3,21,460	33,000	38,53,585	42,08,045			
					Total Major Head 2403 :			42,08,045	0	3,21,460	33,000	38,53,585	42,08,045			
Total of Month :										42,08,045	0	3,21,460	33,000	38,53,585	42,08,045	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	1,78,385	0	40,000	0	1,38,385	1,78,385		
						Voted-Sixth-Schedule-Garo	398	Voucher	3,96,790	0	39,000	6,600	3,51,190	3,96,790		
						Voted-Sixth-Schedule-Garo	401	Voucher	38,621	0	0	0	38,621	38,621		
						Total Object Head-- 1 :			6,13,796	0	79,000	6,600	5,28,196	6,13,796		
					02. Wages	Voted-Sixth-	444	Voucher	12,927	0	0	0	12,927	12,927		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Tura Treasury															
D.D.O. :			100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:			AUG/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927			
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	766	Voucher	6,828	0	0	0	6,828	6,828				
					Total Object Head-- 6 :				6,828	0	0	0	6,828	6,828				
					Total Sub Head :				6,33,551	0	79,000	6,600	5,47,951	6,33,551				
		Total Minor Head 1 :				6,33,551	0	79,000	6,600	5,47,951	6,33,551							
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	8,49,163	0	50,880	6,600	7,91,683	8,49,163				
					Total Object Head-- 1 :				8,49,163	0	50,880	6,600	7,91,683	8,49,163				
					02. Wages	Voted-Sixth-Schedule-Garo	445	Voucher	12,927	0	0	0	12,927	12,927				
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1371	Voucher	42,800	0	0	0	42,800	42,800				
					Total Object Head-- 11 :				42,800	0	0	0	42,800	42,800				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	978	Voucher	6,500	0	0	0	6,500	6,500				
					Total Object Head-- 51 :				6,500	0	0	0	6,500	6,500				
					Total Sub Head :				9,11,390	0	50,880	6,600	8,53,910	9,11,390				
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	394	Voucher	6,82,101	0	45,000	6,600	6,30,501	6,82,101		
							Total Object Head-- 1 :				6,82,101	0	45,000	6,600	6,30,501	6,82,101		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					Total Sub Head :			6,82,101	0	45,000	6,600	6,30,501	6,82,101	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	396	Voucher		2,82,688	0	45,000	0	2,37,688	2,82,688	
								Total Object Head-- I :			2,82,688	0	45,000	0	2,37,688	2,82,688	
								Total Sub Head :			2,82,688	0	45,000	0	2,37,688	2,82,688	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	395	Voucher		75,947	0	0	0	75,947	75,947	
								Total Object Head-- I :			75,947	0	0	0	75,947	75,947	
								Total Sub Head :			75,947	0	0	0	75,947	75,947	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	1370	Voucher		18,701	0	0	0	18,701	18,701	
							General-Voted	415	Voucher		6,80,544	1,000	45,000	6,600	6,27,944	6,79,544	
								Total Object Head-- I :			6,99,245	1,000	45,000	6,600	6,46,645	6,98,245	
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1409	Voucher		10,460	0	0	0	10,460	10,460	
								Total Object Head-- II :			10,460	0	0	0	10,460	10,460	
								Total Sub Head :			7,09,705	1,000	45,000	6,600	6,57,105	7,08,705	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	1046	Voucher		99,800	0	0	0	99,800	99,800	
							Voted-Sixth-Schedule-Garo	393	Voucher		1,53,549	0	0	0	1,53,549	1,53,549	
								Total Object Head-- I :			2,53,349	0	0	0	2,53,349	2,53,349	
								Total Sub Head :			2,53,349	0	0	0	2,53,349	2,53,349	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101		Total Minor Head 101 :						29,15,180	1,000	1,85,880	19,800	27,08,500	29,14,180	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	399	Voucher	3,21,661	0	25,500	6,600	2,89,561	3,21,661		
						Voted-Sixth-Schedule-Garo	400	Voucher	27,216	0	0	0	27,216	27,216		
					Total Object Head-- 1 :					3,48,877	0	25,500	6,600	3,16,777	3,48,877	
					Total Sub Head :					3,48,877	0	25,500	6,600	3,16,777	3,48,877	
				Total Minor Head 103 :						3,48,877	0	25,500	6,600	3,16,777	3,48,877	
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	39,444	0	0	0	39,444	39,444		
						Total Object Head-- 1 :					39,444	0	0	0	39,444	
					02. Wages	Voted-Sixth-Schedule-Garo	446	Voucher	38,781	0	0	0	38,781	38,781		
						Total Object Head-- 2 :					38,781	0	0	0	38,781	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	980	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 51 :					4,000	0	0	0	4,000	
					Total Sub Head :					82,225	0	0	0	82,225	82,225	
				Total Minor Head 107 :						82,225	0	0	0	82,225	82,225	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	4379	Challan	-16,304	0	0	0	-16,304	-16,304		
						Total Object Head-- 70 :					-16,304	0	0	0	-16,304	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	Total Sub Head :					-16,304	0	0	0	-16,304	-16,304	
				Total Minor Head 911 :					-16,304	0	0	0	-16,304	-16,304	
				Total Sub Major Head 0 :					39,63,529	1,000	2,90,380	33,000	36,39,149	39,62,529	
				Total Major Head 2403 :					39,63,529	1,000	2,90,380	33,000	36,39,149	39,62,529	
Total of Month :								39,63,529	1,000	2,90,380	33,000	36,39,149	39,62,529		
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	39,909	0	0	0	39,909	39,909	
						Voted-Sixth-Schedule-Garo	191	Voucher	3,96,790	0	49,000	6,600	3,41,190	3,96,790	
						Voted-Sixth-Schedule-Garo	211	Voucher	1,78,385	0	40,000	0	1,38,385	1,78,385	
						Total Object Head-- 1 :			6,15,084	0	89,000	6,600	5,19,484	6,15,084	
				02. Wages	Voted-Sixth-Schedule-Garo	217	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :			12,927	0	0	0	12,927	12,927	
				6. Medical Treatment	Voted-Sixth-Schedule-Garo	214	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Tura Treasury															
D.D.O. :			100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:			SEP/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	6. Medical Treatment	Total Object Head-- 6 :					3,00,000	0	0	0	3,00,000	3,00,000		
						Total Sub Head :					9,28,011	0	89,000	6,600	8,32,411	9,28,011		
						Total Minor Head 1 :					9,28,011	0	89,000	6,600	8,32,411	9,28,011		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					190	Voucher	8,49,163	0	50,880	6,600	7,91,683	8,49,163
						Total Object Head-- 1 :					8,49,163	0	50,880	6,600	7,91,683	8,49,163		
						02. Wages					218	Voucher	12,927	0	0	0	12,927	12,927
						Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927		
						Total Sub Head :					8,62,090	0	50,880	6,600	8,04,610	8,62,090		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					188	Voucher	6,82,101	0	45,000	6,600	6,30,501	6,82,101
						Total Object Head-- 1 :					6,82,101	0	45,000	6,600	6,30,501	6,82,101		
						Total Sub Head :					6,82,101	0	45,000	6,600	6,30,501	6,82,101		
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					194	Voucher	2,82,688	0	45,000	0	2,37,688	2,82,688	
					Total Object Head-- 1 :					2,82,688	0	45,000	0	2,37,688	2,82,688			
					Total Sub Head :					2,82,688	0	45,000	0	2,37,688	2,82,688			
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					187	Voucher	75,947	0	0	0	75,947	75,947	
					Total Object Head-- 1 :					75,947	0	0	0	75,947	75,947			

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :				A.H and Vety Department																						
Treasury				Tura Treasury																						
D.D.O. :				100002 District A.H. & Vety Officer West Garo Hill Tura																						
Month of Account:				SEP/2024																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))			
																		8009 - 7610								
2403	00	101	(04) Veterinary Aid Centres		Total Sub Head :										75,947		0		0			0		75,947		
			(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance		General-Voted		184		Voucher		7,21,953		0		45,000			6,600		6,70,353		
							Total Object Head-- I :								7,21,953		0		45,000			6,600		6,70,353		
							Total Sub Head :								7,21,953		0		45,000			6,600		6,70,353		
			(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		189		Voucher		2,53,349		0		0			0		2,53,349		
							Total Object Head-- I :								2,53,349		0		0			0		2,53,349		
							Total Sub Head :								2,53,349		0		0			0		2,53,349		
						Total Minor Head		101 :								28,78,128		0		1,85,880			19,800		26,72,448	
		103	(26) Broiler Farm (Assanangre)		0		01. Salaries		Voted-Sixth-Schedule-Garo		186		Voucher		28,122		0		0			0		28,122		
									Voted-Sixth-Schedule-Garo		192		Voucher		3,21,661		0		25,500			6,600		2,89,561		
							Total Object Head-- I :								3,49,783		0		25,500			6,600		3,17,683		
							Total Sub Head :								3,49,783		0		25,500			6,600		3,17,683		
							Total Minor Head		103 :								3,49,783		0		25,500			6,600		3,17,683
		107	(08) Fodder Demonstration Farm Garo Hills		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		193		Voucher		39,444		0		0			0		39,444		
							Total Object Head-- I :								39,444		0		0			0		39,444		
							02. Wages		Voted-Sixth-Schedule-Garo		219		Voucher		38,781		0		0			0		38,781		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Total Object Head-- 2 :				38,781	0	0	0	38,781	38,781	
						Total Sub Head :				78,225	0	0	0	78,225	78,225	
						Total Minor Head 107 :				78,225	0	0	0	78,225	78,225	
						Total Sub Major Head 0 :				42,34,147	0	3,00,380	33,000	39,00,767	42,34,147	
						Total Major Head 2403 :				42,34,147	0	3,00,380	33,000	39,00,767	42,34,147	
						Total of Month :				42,34,147	0	3,00,380	33,000	39,00,767	42,34,147	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	365	Voucher	3,96,790	0	49,000	6,600	3,41,190	3,96,790		
						Voted-Sixth-Schedule-Garo	367	Voucher	1,78,385	0	40,000	0	1,38,385	1,78,385		
						Voted-Sixth-Schedule-Garo	374	Voucher	39,909	0	0	0	39,909	39,909		
						Total Object Head-- 1 :				6,15,084	0	89,000	6,600	5,19,484	6,15,084	
					02. Wages	Voted-Sixth-Schedule-Garo	110	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1297	Voucher	4,000	0	0	0	4,000	4,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object Head-- 51 :					4,000	0	0	0	4,000	4,000	
					Total Sub Head :					6,31,594	0	89,000	6,600	5,35,994	6,31,594		
					Total Minor Head 1 :					6,31,594	0	89,000	6,600	5,35,994	6,31,594		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	8,49,163	0	35,880	6,600	8,06,683	8,49,163			
					Total Object Head-- 1 :					8,49,163	0	35,880	6,600	8,06,683	8,49,163		
					02. Wages	Voted-Sixth-Schedule-Garo	111	Voucher	12,510	0	0	0	12,510	12,510			
						Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1331	Voucher	46,928	0	0	0	46,928	46,928			
						Total Object Head-- 21 :					46,928	0	0	0	46,928	46,928	
			Total Sub Head :					9,08,601	0	35,880	6,600	8,66,121	9,08,601				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	6,82,101	0	45,000	6,600	6,30,501	6,82,101			
						Total Object Head-- 1 :					6,82,101	0	45,000	6,600	6,30,501	6,82,101	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1480	Voucher	26,000	0	0	0	26,000	26,000			
						Total Object Head-- 21 :					26,000	0	0	0	26,000	26,000	
					Total Sub Head :					7,08,101	0	45,000	6,600	6,56,501	7,08,101		
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	2,82,688	0	45,000	0	2,37,688	2,82,688						

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,82,688	0	45,000	0	2,37,688	2,82,688	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1332	Voucher	14,393	0	0	0	14,393	14,393		
					Total Object Head-- 21 :				14,393	0	0	0	14,393	14,393		
			Total Sub Head :				2,97,081	0	45,000	0	2,52,081	2,97,081				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	75,947	0	0	0	75,947	75,947		
					Total Object Head-- 1 :				75,947	0	0	0	75,947	75,947		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1333	Voucher	20,915	0	0	0	20,915	20,915		
					Total Object Head-- 21 :				20,915	0	0	0	20,915	20,915		
			Total Sub Head :				96,862	0	0	0	96,862	96,862				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	373	Voucher	7,21,953	0	45,000	13,200	6,63,753	7,21,953		
					Total Object Head-- 1 :				7,21,953	0	45,000	13,200	6,63,753	7,21,953		
					6. Medical Treatment	General-Voted	1489	Voucher	4,12,500	0	0	0	4,12,500	4,12,500		
					Total Object Head-- 6 :				4,12,500	0	0	0	4,12,500	4,12,500		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1074	Voucher	3,120	0	0	0	3,120	3,120		
					Total Object Head-- 11 :				3,120	0	0	0	3,120	3,120		
			Total Sub Head :				11,37,573	0	45,000	13,200	10,79,373	11,37,573				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1551	Voucher	1,08,876	0	0	0	1,08,876	1,08,876		

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Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	371	Voucher	2,53,349	0	0	0	2,53,349	2,53,349			
						Voted-Sixth-Schedule-Garo	7335	Challan	-36,000	0	0	0	-36,000	-36,000			
						Total Object Head-- 1 :			3,26,225	0	0	0	3,26,225	3,26,225			
						Total Sub Head :			3,26,225	0	0	0	3,26,225	3,26,225			
						Total Minor Head 101 :			34,74,443	0	1,70,880	26,400	32,77,163	34,74,443			
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	364	Voucher	2,81,597	0	20,500	6,600	2,54,497	2,81,597			
						Voted-Sixth-Schedule-Garo	375	Voucher	28,122	0	0	0	28,122	28,122			
						Total Object Head-- 1 :			3,09,719	0	20,500	6,600	2,82,619	3,09,719			
						02. Wages	Voted-Sixth-Schedule-Garo	981	Voucher	22,512	0	0	0	22,512	22,512		
							Total Object Head-- 2 :			22,512	0	0	0	22,512	22,512		
					21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	1298	Voucher	5,985	0	0	0	5,985	5,985			
						Total Object Head-- 21 :			5,985	0	0	0	5,985	5,985			
						Total Sub Head :			3,38,216	0	20,500	6,600	3,11,116	3,38,216			
						Total Minor Head 103 :			3,38,216	0	20,500	6,600	3,11,116	3,38,216			
					107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	39,444	0	0	0	39,444	39,444
									Total Object Head-- 1 :			39,444	0	0	0	39,444	39,444

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	112	Voucher	37,530	0	0	0	37,530	37,530		
						Total Object Head-- 2 :				37,530	0	0	0	37,530	37,530	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1469	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				1,01,974	0	0	0	1,01,974	1,01,974	
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	982	Voucher	1,72,056	0	0	0	1,72,056	1,72,056		
						Total Object Head-- 2 :				1,72,056	0	0	0	1,72,056	1,72,056	
				Total Sub Head :				1,72,056	0	0	0	1,72,056	1,72,056			
				Total Minor Head 107 :				2,74,030	0	0	0	2,74,030	2,74,030			
					911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	6638	Challan	-75,765	0	0	0	-75,765
		Total Object Head-- 70 :							-75,765	0	0	0	-75,765	-75,765		
		Total Sub Head :							-75,765	0	0	0	-75,765	-75,765		
Total Minor Head 911 :									-75,765	0	0	0	-75,765	-75,765		
Total Sub Major Head 0 :				46,42,518	0	2,80,380	39,600	43,22,538	46,42,518							
Total Major Head 2403 :				46,42,518	0	2,80,380	39,600	43,22,538	46,42,518							
Total of Month :				46,42,518	0	2,80,380	39,600	43,22,538	46,42,518							
Month of Account:		NOV/2024														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1140	Voucher	33,252	0	0	0	0	33,252	33,252
						Voted-Sixth-Schedule-Garo	1212	Voucher	14,340	0	0	0	0	14,340	14,340
						Voted-Sixth-Schedule-Garo	136	Voucher	3,96,790	0	49,000	6,600	0	3,41,190	3,96,790
						Voted-Sixth-Schedule-Garo	138	Voucher	1,78,385	0	40,000	0	0	1,38,385	1,78,385
						Voted-Sixth-Schedule-Garo	326	Voucher	37,333	0	0	0	0	37,333	37,333
						Total Object Head-- 1 :			6,60,100	0	89,000	6,600	0	5,64,500	6,60,100
					02. Wages	Voted-Sixth-Schedule-Garo	457	Voucher	12,927	0	0	0	0	12,927	12,927
						Total Object Head-- 2 :			12,927	0	0	0	0	12,927	12,927
					Total Sub Head :				6,73,027	0	89,000	6,600	0	5,77,427	6,73,027
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1076	Voucher	5,435	0	0	0	0	5,435	5,435
						Voted-Sixth-Schedule-Garo	1077	Voucher	4,520	0	0	0	0	4,520	4,520
						Total Object Head-- 14 :			9,955	0	0	0	0	9,955	9,955
					Total Sub Head :				9,955	0	0	0	0	9,955	9,955
			Total Minor Head 1 :				6,82,982	0	89,000	6,600	0	5,87,382	6,82,982		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1141	Voucher	64,308	0	0	0	0	64,308	64,308
						Voted-Sixth-Schedule-Garo	142	Voucher	8,49,163	0	35,880	6,600	0	8,06,683	8,49,163

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																								
Month of Account:		NOV/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403		00	101	(01) Veterinary Hospitals 0 And Dispensaries		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				9,13,471		0		35,880		6,600		8,70,991		9,13,471				
						02. Wages		Voted-Sixth-Schedule-Garo		459		Voucher		12,927		0		0		0		12,927		12,927		
								Total Object Head-- 2 :				12,927		0		0		0		12,927		12,927				
								Total Sub Head :				9,26,398		0		35,880		6,600		8,83,918		9,26,398				
				(02) Veterinary 0 Dispensary Taken From C.D. Blocks		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1146		Voucher		51,924		0		0		51,924		51,924				
								Voted-Sixth-Schedule-Garo		141		Voucher		6,82,101		0		45,000		6,600		6,30,501		6,82,101		
								Total Object Head-- 1 :				7,34,025		0		45,000		6,600		6,82,425		7,34,025				
						06. Medical Treatment		Voted-Sixth-Schedule-Garo		1354		Voucher		20,745		0		0		0		20,745		20,745		
								Total Object Head-- 6 :				20,745		0		0		0		20,745		20,745				
								Total Sub Head :				7,54,770		0		45,000		6,600		7,03,170		7,54,770				
				(03) Mobile Veterinary 0 Dispensary		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1142		Voucher		21,900		0		0		21,900		21,900				
								Voted-Sixth-Schedule-Garo		139		Voucher		2,82,688		0		45,000		0		2,37,688		2,82,688		
								Total Object Head-- 1 :				3,04,588		0		45,000		0		2,59,588		3,04,588				
						6. Medical Treatment		Voted-Sixth-Schedule-Garo		1057		Voucher		75,000		0		0		0		75,000		75,000		
								Total Object Head-- 6 :				75,000		0		0		0		75,000		75,000				
								Total Sub Head :				3,79,588		0		45,000		0		3,34,588		3,79,588				

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury			Tura Treasury													
D.D.O. :			100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:			NOV/2024													
Major Sub Minor			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head	Head	Head										8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1144	Voucher	5,748	0	0	0	5,748	5,748		
							Voted-Sixth-Schedule-Garo	140	Voucher	75,947	0	0	0	75,947	75,947	
								Total Object Head-- I :		81,695	0	0	0	81,695	81,695	
							Total Sub Head :		81,695	0	0	0	81,695	81,695		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1143	Voucher	53,892	0	0	0	53,892	53,892		
							General-Voted	143	Voucher	7,21,953	0	45,000	4,400	6,72,553	7,21,953	
						Total Object Head-- I :		7,75,845	0	45,000	4,400	7,26,445	7,75,845			
						Total Sub Head :		7,75,845	0	45,000	4,400	7,26,445	7,75,845			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1149	Voucher	20,076	0	0	0	20,076	20,076		
							Voted-Sixth-Schedule-Garo	209	Voucher	2,59,069	0	0	0	2,59,069	2,59,069	
						Total Object Head-- I :		2,79,145	0	0	0	2,79,145	2,79,145			
						Total Sub Head :		2,79,145	0	0	0	2,79,145	2,79,145			
		Total Minor Head 101 :				31,97,441	0	1,70,880	17,600	30,08,961	31,97,441					
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1145	Voucher	2,088	0	0	0	2,088	2,088		
							Voted-Sixth-Schedule-Garo	1147	Voucher	21,828	0	0	0	21,828	21,828	
							Voted-Sixth-Schedule-Garo	135	Voucher	2,81,597	0	20,500	6,600	2,54,497	2,81,597	
							Voted-Sixth-	327	Voucher	26,307	0	0	0	26,307	26,307	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Total Object Head-- 1 :				3,31,820	0	20,500	6,600		3,04,720	3,31,820		
					Total Sub Head :				3,31,820	0	20,500	6,600		3,04,720	3,31,820			
					Total Minor Head 103 :				3,31,820	0	20,500	6,600		3,04,720	3,31,820			
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1148	Voucher	2,976	0	0	0		2,976	2,976			
						Voted-Sixth-Schedule-Garo	137	Voucher	39,444	0	0	0		39,444	39,444			
						Total Object Head-- 1 :				42,420	0	0	0		42,420	42,420		
					02. Wages	Voted-Sixth-Schedule-Garo	460	Voucher	38,781	0	0	0		38,781	38,781			
						Total Object Head-- 2 :				38,781	0	0	0		38,781	38,781		
						Total Sub Head :				81,201	0	0	0		81,201	81,201		
					(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	461	Voucher	24,924	0	0	0		24,924	24,924	
								Total Object Head-- 2 :				24,924	0	0	0		24,924	24,924
								Total Sub Head :				24,924	0	0	0		24,924	24,924
		Total Minor Head 107 :				1,06,125	0	0	0		1,06,125	1,06,125						
		Total Sub Major Head 0 :				43,18,368	0	2,80,380	30,800		40,07,188	43,18,368						
		Total Major Head 2403 :				43,18,368	0	2,80,380	30,800		40,07,188	43,18,368						
Total of Month :				43,18,368	0	2,80,380	30,800		40,07,188	43,18,368								
Month of Account:		DEC/2024																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1153	Voucher	35,000	0	0	0		35,000	35,000
						Voted-Sixth-Schedule-Garo		151	Voucher	4,04,362	0	49,000	6,600	3,48,762	4,04,362	
						Voted-Sixth-Schedule-Garo		1537	Voucher	4,04,362	0	49,000	6,600	3,48,762	4,04,362	
						Voted-Sixth-Schedule-Garo		1539	Voucher	40,650	0	0	0	40,650	40,650	
						Voted-Sixth-Schedule-Garo		1540	Voucher	1,81,970	0	40,000	0	1,41,970	1,81,970	
						Voted-Sixth-Schedule-Garo		2058	Voucher	11,317	0	0	0	11,317	11,317	
						Voted-Sixth-Schedule-Garo		2059	Voucher	1,06,520	0	18,000	0	88,520	1,06,520	
						Voted-Sixth-Schedule-Garo		80	Voucher	40,650	0	0	0	40,650	40,650	
						Voted-Sixth-Schedule-Garo		81	Voucher	1,81,970	0	40,000	0	1,41,970	1,81,970	
						Total Object Head-- 1 :				14,06,801	0	1,96,000	13,200	11,97,601	14,06,801	
					02. Wages	Voted-Sixth-Schedule-Garo		1981	Voucher	12,927	0	0	0	12,927	12,927	
						Voted-Sixth-Schedule-Garo		3	Voucher	12,510	0	0	0	12,510	12,510	
						Total Object Head-- 2 :				25,437	0	0	0	25,437	25,437	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2289	Voucher	9,760	0	0	0	9,760	9,760	
						Total Object Head-- 11 :				9,760	0	0	0	9,760	9,760	

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :				A.H and Vety Department																										
Treasury				Tura Treasury																										
D.D.O. :				100002 District A.H. & Vety Officer West Garo Hill Tura																										
Month of Account:				DEC/2024																										
Major Sub Minor Sub				Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403				00		001		(02) District Offices		Total Sub Head :								14,41,998		0		1,96,000			13,200		12,32,798		14,41,998	
										Total Minor Head I :								14,41,998		0		1,96,000			13,200		12,32,798		14,41,998	
						101		(01) Veterinary Hospitals And Dispensaries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1154 Voucher		35,000		0		0			0		35,000		35,000	
														Voted-Sixth-Schedule-Garo		1544 Voucher		7,71,892		0		10,000			6,600		7,55,292		7,71,892	
														Voted-Sixth-Schedule-Garo		155 Voucher		8,65,240		0		30,880			6,600		8,27,760		8,65,240	
												Total Object Head-- I :						16,72,132		0		40,880			13,200		16,18,052		16,72,132	
								02. Wages				Voted-Sixth-Schedule-Garo		1982 Voucher		12,927		0		0			0		12,927		12,927		12,927	
												Voted-Sixth-Schedule-Garo		4 Voucher		12,510		0		0			0		12,510		12,510		12,510	
												Total Object Head-- 2 :						25,437		0		0			0		25,437		25,437	
								Total Sub Head :										16,97,569		0		40,880			13,200		16,43,489		16,97,569	
								(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1155 Voucher		7,000		0		0			0		7,000		7,000	
														Voted-Sixth-Schedule-Garo		1541 Voucher		6,95,082		0		45,000			6,600		6,43,482		6,95,082	
														Voted-Sixth-Schedule-Garo		82 Voucher		6,95,082		0		45,000			6,600		6,43,482		6,95,082	
												Total Object Head-- I :						13,97,164		0		90,000			13,200		12,93,964		13,97,164	
								(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		2290 Voucher		16,550		0		0			0		16,550		16,550		16,550	
												Total Object Head-- II :						16,550		0		0			0		16,550		16,550	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				Total Sub Head :				14,13,714	0	90,000	13,200		13,10,514	14,13,714
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	Voucher		2,88,163	0	45,000	0		2,43,163	2,88,163
							Voted-Sixth-Schedule-Garo	1534	Voucher		2,88,163	0	45,000	0		2,43,163	2,88,163
							Total Object Head-- I :				5,76,326	0	90,000	0		4,86,326	5,76,326
							Total Sub Head :				5,76,326	0	90,000	0		4,86,326	5,76,326
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1156	Voucher		7,000	0	0	0		7,000	7,000
							Voted-Sixth-Schedule-Garo	1533	Voucher		77,384	0	0	0		77,384	77,384
							Voted-Sixth-Schedule-Garo	154	Voucher		77,384	0	0	0		77,384	77,384
							Total Object Head-- I :				1,61,768	0	0	0		1,61,768	1,61,768
							Total Sub Head :				1,61,768	0	0	0		1,61,768	1,61,768
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	1158	Voucher		21,000	0	0	0		21,000	21,000
							General-Voted	1542	Voucher		7,35,426	0	45,000	4,400		6,86,026	7,35,426
							General-Voted	84	Voucher		7,35,426	0	45,000	4,400		6,86,026	7,35,426
							Total Object Head-- I :				14,91,852	0	90,000	8,800		13,93,052	14,91,852
							Total Sub Head :				14,91,852	0	90,000	8,800		13,93,052	14,91,852
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	1543	Voucher		2,64,088	0	0	0		2,64,088	2,64,088
							Voted-Sixth-	83	Voucher		2,64,088	0	0	0		2,64,088	2,64,088

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				5,28,176	0	0	0	0	5,28,176	5,28,176
					02. Wages		Voted-Sixth-Schedule-Garo	1174	Voucher	3,31,650	0	0	0	3,31,650	3,31,650	
							Voted-Sixth-Schedule-Garo	1846	Voucher	37,386	0	0	0	37,386	37,386	
						Total Object Head-- 2 :				3,69,036	0	0	0	3,69,036	3,69,036	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	2291	Voucher	16,765	0	0	0	16,765	16,765	
						Total Object Head-- 11 :				16,765	0	0	0	16,765	16,765	
						Total Sub Head :				9,13,977	0	0	0	9,13,977	9,13,977	
		Total Minor Head 101 :					62,55,206	0	3,10,880	35,200	59,09,126	62,55,206				
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth-Schedule-Garo	1157	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Garo	149	Voucher	28,644	0	0	0	28,644	28,644	
							Voted-Sixth-Schedule-Garo	150	Voucher	2,87,054	0	20,500	6,600	2,59,954	2,87,054	
							Voted-Sixth-Schedule-Garo	1535	Voucher	2,87,054	0	20,500	6,600	2,59,954	2,87,054	
							Voted-Sixth-Schedule-Garo	1536	Voucher	28,644	0	0	0	28,644	28,644	
						Total Object Head-- 1 :				6,45,396	0	41,000	13,200	5,91,196	6,45,396	
						Total Sub Head :				6,45,396	0	41,000	13,200	5,91,196	6,45,396	
		Total Minor Head 103 :					6,45,396	0	41,000	13,200	5,91,196	6,45,396				
		107	(08) Fodder	0	(01) Salaries, Sumtuary		Voted-Sixth-	152								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	40,188	0	0	0	40,188	40,188	
						Voted-Sixth-Schedule-Garo	1538	Voucher	40,188	0	0	0	40,188	40,188	
					Total Object Head-- 1 :				80,376	0	0	0	80,376	80,376	
				02. Wages	Voted-Sixth-Schedule-Garo	1844	Voucher	38,781	0	0	0	38,781	38,781		
					Voted-Sixth-Schedule-Garo	5	Voucher	37,530	0	0	0	37,530	37,530		
					Total Object Head-- 2 :				76,311	0	0	0	76,311	76,311	
			Total Sub Head :						1,56,687	0	0	0	1,56,687	1,56,687	
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1845	Voucher	24,924	0	0	0	24,924	24,924	
						Voted-Sixth-Schedule-Garo	6	Voucher	24,120	0	0	0	24,120	24,120	
					Total Object Head-- 2 :				49,044	0	0	0	49,044	49,044	
				Total Sub Head :						49,044	0	0	0	49,044	49,044
				Total Minor Head 107 :						2,05,731	0	0	0	2,05,731	2,05,731
				Total Sub Major Head 0 :						85,48,331	0	5,47,880	61,600	79,38,851	85,48,331
			Total Major Head 2403 :						85,48,331	0	5,47,880	61,600	79,38,851	85,48,331	
Total of Month :						85,48,331	0	5,47,880	61,600	79,38,851	85,48,331				
Month of Account:		JAN/2025													

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	409	Voucher	48,200	0	0	0	0	48,200	48,200	
						Total Object Head-- 11 :				48,200	0	0	0	48,200	48,200	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	419	Voucher	5,390	0	0	0	5,390	5,390	
							Total Object Head-- 13 :				5,390	0	0	0	5,390	5,390
					Total Sub Head :				53,590	0	0	0	53,590	53,590		
					(03) Mobile Veterinary Dispensary	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	390	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
						Total Sub Head :				7,000	0	0	0	7,000	7,000	
		Total Minor Head 101 :				60,590	0	0	0	60,590	60,590					
		103	(26) Broiler Farm (Assanangre)	0	02. Wages	Voted-Sixth-Schedule-Garo	610	Voucher	31,275	0	0	0	0	31,275	31,275	
						Total Object Head-- 2 :				31,275	0	0	0	31,275	31,275	
						13. Office Expenses	Voted-Sixth-Schedule-Garo	420	Voucher	2,645	0	0	0	2,645	2,645	
							Total Object Head-- 13 :				2,645	0	0	0	2,645	2,645
					Total Sub Head :				33,920	0	0	0	33,920	33,920		
					Total Minor Head 103 :				33,920	0	0	0	33,920	33,920		
					107	(08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	391	Voucher	9,500	0	0	0	9,500

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Total Object Head-- 51 :				9,500	0	0	0	0	9,500	9,500
						Total Sub Head :				9,500	0	0	0	0	9,500	9,500
						Total Minor Head 107 :				9,500	0	0	0	0	9,500	9,500
						Total Sub Major Head 0 :				1,04,010	0	0	0	0	1,04,010	1,04,010
						Total Major Head 2403 :				1,04,010	0	0	0	0	1,04,010	1,04,010
Total of Month :										1,04,010	0	0	0	0	1,04,010	1,04,010
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1714	Voucher	3,713	0	0	0	0	3,713	3,713	
						Voted-Sixth-Schedule-Garo	285	Voucher	39,338	0	0	0	0	39,338	39,338	
						Voted-Sixth-Schedule-Garo	291	Voucher	1,81,970	0	40,000	0	0	1,41,970	1,81,970	
						Voted-Sixth-Schedule-Garo	475	Voucher	4,08,408	7,000	49,000	0	0	3,52,408	4,01,408	
						Voted-Sixth-Schedule-Garo	641	Voucher	1,11,584	0	8,000	0	0	1,03,584	1,11,584	
						Total Object Head-- 1 :				7,45,013	7,000	97,000	0	0	6,41,013	7,38,013
					02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	12,927	0	0	0	0	12,927	12,927	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :			12,927	0	0	0	0	12,927	12,927	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1484	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 51 :			12,000	0	0	0	12,000	12,000			
					Total Sub Head :			7,69,940	7,000	97,000	0	6,65,940	7,62,940			
		Total Minor Head 1 :			7,69,940	7,000	97,000	0	6,65,940	7,62,940						
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1513	Voucher	41,000	0	0	0	41,000	41,000		
						Voted-Sixth-Schedule-Garo	277	Voucher	8,48,626	7,000	30,000	0	8,11,626	8,41,626		
				Total Object Head-- 1 :			8,89,626	7,000	30,000	0	8,52,626	8,82,626				
				02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	12,927	0	0	0	12,927	12,927			
					Total Object Head-- 2 :			12,927	0	0	0	12,927	12,927			
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1471	Voucher	32,150	0	0	0	32,150	32,150			
					Voted-Sixth-Schedule-Garo	1472	Voucher	27,278	0	0	0	27,278	27,278			
					Voted-Sixth-Schedule-Garo	595	Voucher	1,12,500	0	0	0	1,12,500	1,12,500			
					Voted-Sixth-Schedule-Garo	709	Voucher	9,072	0	0	0	9,072	9,072			
					Total Object Head-- 21 :			1,81,000	0	0	0	1,81,000	1,81,000			
					Total Sub Head :			10,83,553	7,000	30,000	0	10,46,553	10,76,553			
				(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-			533						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	533	Voucher	6,16,422	1,400	30,000	0	5,85,022	6,15,022					
					Total Object Head-- 1 :										6,16,422	1,400	30,000	0	5,85,022
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1473	Voucher	52,000	0	0	0	52,000	52,000						
					Total Object Head-- 21 :										52,000	0	0	0	52,000
			Total Sub Head :										6,68,422	1,400	30,000	0	6,37,022	6,67,022	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	478	Voucher	2,89,590	0	45,000	0	2,44,590	2,89,590					
					Total Object Head-- 1 :										2,89,590	0	45,000	0	2,44,590
				Total Sub Head :										2,89,590	0	45,000	0	2,44,590	2,89,590
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	479	Voucher	78,260	1,400	0	0	76,860	76,860				
			Total Object Head-- 1 :										78,260	1,400	0	0	76,860	76,860	
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1474	Voucher	50,229	0	0	0	50,229	50,229						
					Total Object Head-- 21 :										50,229	0	0	0	50,229
			Total Sub Head :										1,28,489	1,400	0	0	1,27,089	1,27,089	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	276	Voucher	7,38,167	4,200	45,000	0	6,88,967	7,33,967					
					Total Object Head-- 1 :										7,38,167	4,200	45,000	0	6,88,967
				Total Sub Head :										7,38,167	4,200	45,000	0	6,88,967	7,33,967
				(25) Veterinery	0	01. Salaries	Voted-Sixth-	284	Voucher	2,64,088	0	0	0	2,64,088	2,64,088				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :			2,64,088	0	0	0	2,64,088	2,64,088	
					02. Wages	Voted-Sixth-Schedule-Garo	1689	Voucher	12,375	0	0	0	12,375	12,375	
						Voted-Sixth-Schedule-Garo	434	Voucher	38,781	0	0	0	38,781	38,781	
					Total Object Head-- 2 :			51,156	0	0	0	51,156	51,156		
					Total Sub Head :			3,15,244	0	0	0	3,15,244	3,15,244		
		Total Minor Head 101 :			32,23,465	14,000	1,50,000	0	30,59,465	32,09,465					
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	287	Voucher	27,721	0	0	0	27,721	27,721	
						Voted-Sixth-Schedule-Garo	290	Voucher	2,87,054	2,800	20,500	0	2,63,754	2,84,254	
					Total Object Head-- 1 :			3,14,775	2,800	20,500	0	2,91,475	3,11,975		
					21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	1485	Voucher	27,000	0	0	0	27,000	27,000	
					Total Object Head-- 21 :			27,000	0	0	0	27,000	27,000		
		Total Sub Head :			3,41,775	2,800	20,500	0	3,18,475	3,38,975					
		Total Minor Head 103 :			3,41,775	2,800	20,500	0	3,18,475	3,38,975					
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	476	Voucher	40,188	0	0	0	40,188	40,188	
					Total Object Head-- 1 :			40,188	0	0	0	40,188	40,188		
					02. Wages	Voted-Sixth-Schedule-Garo	1036	Voucher	9,174	0	0	0	9,174	9,174	
						Voted-Sixth-	432	Voucher	25,854	0	0	0	25,854	25,854	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department : A.H and Vety Department																															
Treasury Tura Treasury																															
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																															
Month of Account: FEB/2025																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Total Object Head-- 2 :											35,028	0	0	0	35,028	35,028									
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	596	Voucher	50,000	0	0	0	50,000	50,000																	
					Total Object Head-- 21 :											50,000	0	0	0	50,000	50,000										
					Total Sub Head :											1,25,216	0	0	0	1,25,216	1,25,216										
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	24,924	0	0	0	24,924	24,924																	
					Total Object Head-- 2 :											24,924	0	0	0	24,924	24,924										
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	597	Voucher	90,000	0	0	0	90,000	90,000																	
					Total Object Head-- 21 :											90,000	0	0	0	90,000	90,000										
					Total Sub Head :											1,14,924	0	0	0	1,14,924	1,14,924										
					Total Minor Head 107 :											2,40,140	0	0	0	2,40,140	2,40,140										
			Total Sub Major Head 0 :											45,75,320	23,800	2,67,500	0	42,84,020	45,51,520												
			Total Major Head 2403 :											45,75,320	23,800	2,67,500	0	42,84,020	45,51,520												
			Total of Month :											45,75,320	23,800	2,67,500	0	42,84,020	45,51,520												
Month of Account: MAR/2025																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2403		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-	114																								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,16,548	0	20,500	0	96,048	1,16,548		
						Voted-Sixth-Schedule-Garo	115	Voucher	1,81,970	0	40,000	0	1,41,970	1,81,970		
						Voted-Sixth-Schedule-Garo	163	Voucher	40,650	0	0	0	40,650	40,650		
						Voted-Sixth-Schedule-Garo	169	Voucher	4,08,408	7,000	49,000	0	3,52,408	4,01,408		
						Voted-Sixth-Schedule-Garo	3722	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 1 :					7,52,576	7,000	1,09,500	0	6,36,076	7,45,576
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	6,255	0	0	0	6,255	6,255		
						Total Object Head-- 2 :					6,255	0	0	0	6,255	6,255
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1239	Voucher	3,200	0	0	0	3,200	3,200		
						Total Object Head-- 11 :					3,200	0	0	0	3,200	3,200
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1325	Voucher	14,800	0	0	0	14,800	14,800		
						Voted-Sixth-Schedule-Garo	2643	Voucher	11,000	0	0	0	11,000	11,000		
						Voted-Sixth-Schedule-Garo	2644	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :					27,800	0	0	0	27,800	27,800
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1326	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 21 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments					3,500	0	0	0		3,500	3,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1237	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Garo	1695	Voucher	27,000	0	0	0		27,000	27,000	
					Total Object Head-- 51 :					34,000	0	0	0		34,000	34,000
			Total Sub Head :							8,27,331	7,000	1,09,500	0		7,10,831	8,20,331
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2412	Voucher	388	0	0	0		388	388	
					Total Object Head-- 14 :					388	0	0	0		388	388
					Total Sub Head :					388	0	0	0		388	388
		Total Minor Head 1 :							8,27,719	7,000	1,09,500	0		7,11,219	8,20,719	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	7,72,843	7,000	15,000	0		7,50,843	7,65,843	
						Voted-Sixth-Schedule-Garo	849	Voucher	78,310	0	15,000	0		63,310	78,310	
				Total Object Head-- 1 :					8,51,153	7,000	30,000	0		8,14,153	8,44,153	
				02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	6,255	0	0	0		6,255	6,255		
					Total Object Head-- 2 :					6,255	0	0	0		6,255	6,255
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2034	Voucher	19,115	0	0	0		19,115	19,115		
					Voted-Sixth-	545	Voucher	13,000	0	0	0		13,000	13,000		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury :				Tura Treasury														
D.D.O. :				100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Total Object Head-- 13 :					32,115	0	0	0	32,115	32,115		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2097	Voucher	1,72,458	0	0	0	1,72,458	1,72,458				
						Voted-Sixth-Schedule-Garo	2431	Voucher	42	0	0	0	42	42				
					Total Object Head-- 21 :					1,72,500	0	0	0	1,72,500	1,72,500			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1196	Voucher	5,000	0	0	0	5,000	5,000				
						Voted-Sixth-Schedule-Garo	2397	Voucher	23,500	0	0	0	23,500	23,500				
					Total Object Head-- 51 :					28,500	0	0	0	28,500	28,500			
					Total Sub Head :					10,90,523	7,000	30,000	0	10,53,523	10,83,523			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	6,16,422	1,400	30,000	0	5,85,022	6,15,022				
					Total Object Head-- 1 :					6,16,422	1,400	30,000	0	5,85,022	6,15,022			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1231	Voucher	5,450	0	0	0	5,450	5,450				
					Total Object Head-- 11 :					5,450	0	0	0	5,450	5,450			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2035	Voucher	4,500	0	0	0	4,500	4,500				
						Voted-Sixth-Schedule-Garo	546	Voucher	7,040	0	0	0	7,040	7,040				
					Total Object Head-- 13 :					11,540	0	0	0	11,540	11,540			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1986	Voucher	29,990	0	0	0	29,990	29,990				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :				29,990	0	0	0	29,990	29,990	
										Total Sub Head :	6,63,402	1,400	30,000	0	6,32,002	6,62,002
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	2,22,471	0	32,000	0	1,90,471	2,22,471		
						Voted-Sixth-Schedule-Garo	811	Voucher	67,119	0	13,000	0	54,119	67,119		
										Total Object Head-- 1 :	2,89,590	0	45,000	0	2,44,590	2,89,590
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1232	Voucher	1,500	0	0	0	1,500	1,500		
										Total Object Head-- 1I :	1,500	0	0	0	1,500	1,500
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1327	Voucher	13,775	0	0	0	13,775	13,775		
						Voted-Sixth-Schedule-Garo	2036	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	2432	Voucher	500	0	0	0	500	500		
										Total Object Head-- 13 :	20,275	0	0	0	20,275	20,275
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2005	Voucher	24,007	0	0	0	24,007	24,007		
										Total Object Head-- 2I :	24,007	0	0	0	24,007	24,007
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1197	Voucher	2,837	0	0	0	2,837	2,837		
						Voted-Sixth-Schedule-Garo	2294	Voucher	4,163	0	0	0	4,163	4,163		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				3,42,372	0	45,000	0	2,97,372	3,42,372		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	78,260	1,400	0	0	76,860	76,860		
					Total Object Head-- 1 :				78,260	1,400	0	0	76,860	76,860		
					02. Wages	Voted-Sixth-Schedule-Garo	622	Voucher	11,259	0	0	0	11,259	11,259		
						Voted-Sixth-Schedule-Garo	632	Voucher	12,510	0	0	0	12,510	12,510		
						Voted-Sixth-Schedule-Garo	842	Voucher	22,935	0	0	0	22,935	22,935		
						Voted-Sixth-Schedule-Garo	843	Voucher	417	0	0	0	417	417		
						Total Object Head-- 2 :				47,121	0	0	0	47,121	47,121	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1233	Voucher	16,980	0	0	0	16,980	16,980	
					Voted-Sixth-Schedule-Garo		1240	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 11 :				20,980	0	0	0	20,980	20,980		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1328	Voucher	5,540	0	0	0	5,540	5,540		
						Voted-Sixth-Schedule-Garo	2037	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	2468	Voucher	500	0	0	0	500	500		
						Total Object Head-- 13 :				8,040	0	0	0	8,040	8,040	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2006	Voucher	22,801	0	0	0	22,801	22,801					
						Voted-Sixth-Schedule-Garo	2433	Voucher	470	0	0	0	470	470					
						Total Object Head-- 2I :								23,271	0	0	0	23,271	23,271
						Total Sub Head :								1,77,672	1,400	0	0	1,76,272	1,76,272
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	6,93,047	4,200	45,000	0	6,43,847	6,88,847					
						General-Voted	810	Voucher	45,120	0	0	0	45,120	45,120					
						Total Object Head-- 1 :								7,38,167	4,200	45,000	0	6,88,967	7,33,967
						(11) Travel Expenses, Conveyance Allowances	General-Voted	1290	Voucher	6,335	0	0	0	6,335	6,335				
					Total Object Head-- 1I :								6,335	0	0	0	6,335	6,335	
					(13) Office Expenses	General-Voted	1330	Voucher	2,000	0	0	0	2,000	2,000					
						General-Voted	2038	Voucher	2,000	0	0	0	2,000	2,000					
						Total Object Head-- 13 :								4,000	0	0	0	4,000	4,000
						21.Materials And Supplies, Store And Equipments	General-Voted	1331	Voucher	2,000	0	0	0	2,000	2,000				
					General-Voted		1987	Voucher	6,982	0	0	0	6,982	6,982					
					Total Object Head-- 2I :								8,982	0	0	0	8,982	8,982	
					52. Machinery And Equipment		General-Voted	1895	Voucher	3,000	0	0	0	3,000	3,000				
						General-Voted	2605	Voucher	7,000	0	0	0	7,000	7,000					
						Total Object Head-- 52 :								10,000	0	0	0	10,000	10,000
						Total Sub Head :								7,67,484	4,200	45,000	0	7,18,284	7,63,284

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		212	Voucher	2,64,088	0	0	0	0	2,64,088	2,64,088
					Total Object Head-- 1 :					2,64,088	0	0	0	0	2,64,088	2,64,088
					02. Wages	Voted-Sixth-Schedule-Garo		379	Voucher	35,028	0	0	0	0	35,028	35,028
					Total Object Head-- 2 :					35,028	0	0	0	0	35,028	35,028
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1188	Voucher	39,140	0	0	0	0	39,140	39,140
					Total Object Head-- 11 :					39,140	0	0	0	0	39,140	39,140
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1332	Voucher	49,993	0	0	0	0	49,993	49,993
					Total Object Head-- 13 :					49,993	0	0	0	0	49,993	49,993
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		3388	Voucher	1,95,240	0	0	0	0	1,95,240	1,95,240
						Voted-Sixth-Schedule-Garo		3389	Voucher	1,76,677	0	0	0	0	1,76,677	1,76,677
						Voted-Sixth-Schedule-Garo		3390	Voucher	65,052	0	0	0	0	65,052	65,052
						Voted-Sixth-Schedule-Garo		3409	Voucher	3,913	0	0	0	0	3,913	3,913
					Total Object Head-- 21 :					4,40,882	0	0	0	0	4,40,882	4,40,882
					Total Sub Head :					8,29,131	0	0	0	0	8,29,131	8,29,131
					Total Minor Head 101 :					38,70,584	14,000	1,50,000	0	0	37,06,584	38,56,584
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo		165	Voucher	28,644	0	0	0	0	28,644	28,644

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	167	Voucher	2,87,054	2,800	30,500	0	2,53,754	2,84,254		
						Voted-Sixth-Schedule-Garo	848	Voucher	19,732	0	0	0	19,732	19,732		
						Total Object Head-- I :				3,35,430	2,800	30,500	0	3,02,130	3,32,630	
					11. Travelling Expenses	Voted-Sixth-Schedule-Garo	1198	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	1234	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- II :				11,000	0	0	0	11,000	11,000	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1329	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	2039	Voucher	2,355	0	0	0	2,355	2,355		
						Total Object Head-- I3 :				4,355	0	0	0	4,355	4,355	
					Total Sub Head :				3,50,785	2,800	30,500	0	3,17,485	3,47,985		
		Total Minor Head I03 :				3,50,785	2,800	30,500	0	3,17,485	3,47,985					
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2417	Voucher	40,188	0	0	0	40,188	40,188		
						Voted-Sixth-Schedule-Garo	3414	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- I :				45,188	0	0	0	45,188	45,188	
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	22,518	0	0	0	22,518	22,518		
						Total Object Head-- 2 :				22,518	0	0	0	22,518	22,518	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1283	Voucher	4,955	0	0	0		4,955	4,955	
					Total Object Head-- 11 :					4,955	0	0	0	4,955	4,955	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2361	Voucher	6,800	0	0	0	6,800	6,800		
						Voted-Sixth-Schedule-Garo	2606	Voucher	22,200	0	0	0	22,200	22,200		
						Total Object Head-- 21 :					29,000	0	0	0	29,000	29,000
			51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1969	Voucher	3,500	0	0	0	3,500	3,500				
				Total Object Head-- 51 :					3,500	0	0	0	3,500	3,500		
				Total Sub Head :					1,05,161	0	0	0	1,05,161	1,05,161		
			(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	3723	Voucher	13,112	0	0	0	13,112	13,112		
						Voted-Sixth-Schedule-Garo	378	Voucher	21,708	0	0	0	21,708	21,708		
						Voted-Sixth-Schedule-Garo	633	Voucher	10,020	0	0	0	10,020	10,020		
						Total Object Head-- 2 :					44,840	0	0	0	44,840	44,840
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1620	Voucher	16,100	0	0	0	16,100	16,100		
						Voted-Sixth-Schedule-Garo	2040	Voucher	13,244	0	0	0	13,244	13,244		
						Total Object Head-- 21 :					29,344	0	0	0	29,344	29,344
					Total Sub Head :					74,184	0	0	0	74,184	74,184	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107					Total Minor Head	107 :		1,79,345	0	0	0	0	1,79,345	1,79,345
							Total Sub Major Head	0 :		52,28,433	23,800	2,90,000	0	49,14,633	52,04,633	
							Total Major Head	2403 :		52,28,433	23,800	2,90,000	0	49,14,633	52,04,633	
								Total of Month	:	52,28,433	23,800	2,90,000	0	49,14,633	52,04,633	
								Total of DDO	100002 :	5,13,93,353	1,15,800	34,87,740	3,52,000	4,74,37,813	5,12,77,553	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							83,32,708
2403	00	1	(02) District Offices				0	02. Wages	Voted-Sixth-Schedule-Garo							1,44,954
2403	00	1	(02) District Offices				0	6. Medical Treatment	Voted-Sixth-Schedule-Garo							5,31,828
2403	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							12,960
2403	00	1	(02) District Offices				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo							33,600
2403	00	1	(02) District Offices				0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo							7,000

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Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo50,000
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo22,730
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,01,96,071
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo1,44,954
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo91,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo50,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo5,26,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo35,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo77,57,556
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo20,745
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo15,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo1,07,990

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Tura Treasury										
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura									
<u>Summary of DDO wise expenditure</u>											
Equipments											
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34,26,838				
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	75,000				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,500				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	26,000				
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	48,000				
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	14,000				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,27,064				
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	47,121				
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,980				
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000				
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	98,000				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	83,62,586				
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted	4,12,500				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	19,915
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	4,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	11,982
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	10,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	31,66,680
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	4,55,220
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	55,905
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	49,993
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	4,40,882
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	39,97,715
2403	00	103	(26) Broiler Farm (Assanangre)	0	02. Wages	Voted-Sixth-Schedule-Garo	53,787
2403	00	103	(26) Broiler Farm (Assanangre)	0	11. Travelling Expenses	Voted-Sixth-Schedule-Garo	11,000
2403	00	103	(26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	103	(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	32,985

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Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura									
<u>Summary of DDO wise expenditure</u>											
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				4,81,924
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo				4,34,862
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo				4,955
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				1,04,000
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo				17,000
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills		0	02. Wages	Voted-Sixth-Schedule-Garo				3,15,788
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				1,19,344
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo				-92,069
											5,12,77,553

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1110	Voucher	72,496	0	0	0	72,496	72,496
								Voted-Sixth-Schedule-Garo	553	Voucher	14,17,246	7,000	80,750	0	13,29,496	14,10,246
								Total Object Head-- I :			14,89,742	7,000	80,750	0	14,01,992	14,82,742
								Total Sub Head :			14,89,742	7,000	80,750	0	14,01,992	14,82,742
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1104	Voucher	8,256	0	0	0	8,256	8,256
								Voted-Sixth-Schedule-Garo	1106	Voucher	1,20,288	0	0	0	1,20,288	1,20,288
								Voted-Sixth-Schedule-Garo	1108	Voucher	31,656	0	0	0	31,656	31,656
								Voted-Sixth-Schedule-Garo	1243	Voucher	56,886	0	10,500	0	46,386	56,886
								Voted-Sixth-Schedule-Garo	521	Voucher	22,76,399	14,000	1,09,000	0	21,53,399	22,62,399
								Voted-Sixth-Schedule-Garo	522	Voucher	72,875	0	0	0	72,875	72,875
								Voted-Sixth-Schedule-Garo	524	Voucher	6,59,526	3,000	24,000	0	6,32,526	6,56,526
								Voted-Sixth-Schedule-Garo	526	Voucher	1,55,076	0	25,000	0	1,30,076	1,55,076
								Voted-Sixth-Schedule-Garo	528	Voucher	55,438	0	10,500	0	44,938	55,438
								Total Object Head-- I :			34,36,400	17,000	1,79,000	0	32,40,400	34,19,400
								Total Sub Head :			34,36,400	17,000	1,79,000	0	32,40,400	34,19,400
Total Minor Head		102 :														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102								49,26,142	24,000	2,59,750		0	46,42,392	49,02,142	
						Total Sub Major Head	0 :			49,26,142	24,000	2,59,750		0	46,42,392	49,02,142	
						Total Major Head	2403 :			49,26,142	24,000	2,59,750		0	46,42,392	49,02,142	
						Total of Month	:			49,26,142	24,000	2,59,750		0	46,42,392	49,02,142	
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1064	Voucher	5,508	0	0	0		5,508	5,508		
									Voted-Sixth-Schedule-Garo	563	Voucher	14,17,246	7,000	85,750	0	13,24,496	14,10,246
									Total Object Head--		I :	14,22,754	7,000	85,750	0	13,30,004	14,15,754
									Total Sub Head		:	14,22,754	7,000	85,750	0	13,30,004	14,15,754
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1069	Voucher	85,419	0	0	0	85,419	85,419			
						Voted-Sixth-Schedule-Garo	1401	Challan	-1,02,946	0	0	0	-1,02,946	-1,02,946			
						Voted-Sixth-Schedule-Garo	550	Voucher	72,875	0	0	0	72,875	72,875			
						Voted-Sixth-Schedule-Garo	554	Voucher	22,99,324	14,000	1,26,500	0	21,58,824	22,85,324			
						Voted-Sixth-Schedule-Garo	556	Voucher	6,59,526	3,000	24,000	0	6,32,526	6,56,526			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	561	Voucher	1,55,076	0	25,000		0	1,30,076	1,55,076
						Total Object Head-- 1 :				31,69,274	17,000	1,75,500		0	29,76,774	31,52,274
					02. Wages		Voted-Sixth-Schedule-Garo	1195	Voucher	20,904	0	0		0	20,904	20,904
						Total Object Head-- 2 :				20,904	0	0		0	20,904	20,904
						Total Sub Head :				31,90,178	17,000	1,75,500		0	29,97,678	31,73,178
						Total Minor Head 102 :				46,12,932	24,000	2,61,250		0	43,27,682	45,88,932
						Total Sub Major Head 0 :				46,12,932	24,000	2,61,250		0	43,27,682	45,88,932
						Total Major Head 2403 :				46,12,932	24,000	2,61,250		0	43,27,682	45,88,932
						Total of Month :				46,12,932	24,000	2,61,250		0	43,27,682	45,88,932
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	21	Voucher	13,87,135	7,000	85,750		0	12,94,385	13,80,135
						Total Object Head-- 1 :				13,87,135	7,000	85,750		0	12,94,385	13,80,135
						Total Sub Head :				13,87,135	7,000	85,750		0	12,94,385	13,80,135
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1303	Voucher	1,712	0	0		0	1,712	1,712

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		JUN/2024															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	23,02,774	14,000	1,26,500	0	21,62,274	22,88,774			
						Voted-Sixth-Schedule-Garo	24	Voucher	6,25,284	3,000	24,000	0	5,98,284	6,22,284			
						Voted-Sixth-Schedule-Garo	25	Voucher	1,55,076	0	25,000	0	1,30,076	1,55,076			
						Voted-Sixth-Schedule-Garo	3	Voucher	72,875	0	0	0	72,875	72,875			
						Total Object Head-- 1 :				31,57,721	17,000	1,75,500	0	29,65,221	31,40,721		
					02. Wages	Voted-Sixth-Schedule-Garo	714	Voucher	10,854	0	0	0	10,854	10,854			
						Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1702	Voucher	2,880	0	0	0	2,880	2,880			
						Voted-Sixth-Schedule-Garo	1703	Voucher	5,040	0	0	0	5,040	5,040			
						Voted-Sixth-Schedule-Garo	1704	Voucher	4,680	0	0	0	4,680	4,680			
						Voted-Sixth-Schedule-Garo	1705	Voucher	4,320	0	0	0	4,320	4,320			
						Voted-Sixth-Schedule-Garo	1706	Voucher	3,960	0	0	0	3,960	3,960			
						Voted-Sixth-Schedule-Garo	1707	Voucher	6,300	0	0	0	6,300	6,300			
						Total Object Head-- 11 :				27,180	0	0	0	27,180	27,180		
					Total Sub Head :				31,95,755	17,000	1,75,500	0	30,03,255	31,78,755			
					Total Minor Head 102 :												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Tura Treasury																					
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																					
Month of Account:		JUN/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2403	00	102																45,82,890	24,000	2,61,250	0	42,97,640	45,58,890
Total Sub Major Head 0 :											45,82,890	24,000	2,61,250	0	42,97,640	45,58,890							
Total Major Head 2403 :											45,82,890	24,000	2,61,250	0	42,97,640	45,58,890							
Total of Month :											45,82,890	24,000	2,61,250	0	42,97,640	45,58,890							
Month of Account:		JUL/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1148	Voucher	3,048	0	0	0	3,048	3,048									
						Voted-Sixth-Schedule-Garo	59	Voucher	13,87,135	7,000	85,750	0	12,94,385	13,80,135									
						Total Object Head-- 1 :						13,90,183	7,000	85,750	0	12,97,433	13,83,183						
						Total Sub Head :						13,90,183	7,000	85,750	0	12,97,433	13,83,183						
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3433	Challan	-15,716	0	0	0	-15,716	-15,716									
						Voted-Sixth-Schedule-Garo	57	Voucher	1,55,076	0	25,000	0	1,30,076	1,55,076									
						Voted-Sixth-Schedule-Garo	61	Voucher	72,875	0	0	0	72,875	72,875									
						Voted-Sixth-Schedule-Garo	65	Voucher	6,25,284	3,000	24,000	0	5,98,284	6,22,284									
						Voted-Sixth-Schedule-Garo	67	Voucher	23,02,774	14,000	1,26,500	0	21,62,274	22,88,774									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				31,40,293	17,000	1,75,500		0	29,47,793	31,23,293
						Total Sub Head :				31,40,293	17,000	1,75,500		0	29,47,793	31,23,293
						Total Minor Head 102 :				45,30,476	24,000	2,61,250		0	42,45,226	45,06,476
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	3933	Challan	-3,437	0	0	0	0	-3,437	-3,437	
						Voted-Sixth-Schedule-Garo	3934	Challan	-3,921	0	0	0	0	-3,921	-3,921	
						Total Object Head-- 70 :				-7,358	0	0	0	0	-7,358	-7,358
						Total Sub Head :				-7,358	0	0	0	0	-7,358	-7,358
						Total Minor Head 911 :				-7,358	0	0	0	0	-7,358	-7,358
		Total Sub Major Head 0 :				45,23,118	24,000	2,61,250		0	42,37,868	44,99,118				
		Total Major Head 2403 :				45,23,118	24,000	2,61,250		0	42,37,868	44,99,118				
		Total of Month :				45,23,118	24,000	2,61,250		0	42,37,868	44,99,118				
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1238	Voucher	2,02,337	0	0	0		0	2,02,337	2,02,337
						Voted-Sixth-Schedule-Garo	1239	Voucher	5,010	0	0	0		5,010	5,010	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :			A.H and Vety Department																												
Treasury			Tura Treasury																												
D.D.O. :			100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																												
Month of Account:			AUG/2024																												
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross						
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount						
																(State)				8009 - 7610					(A.G.))						
2403				00		001		(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0		14. Rents, Rates And Taxes		Total Object Head-- 14 :		2,07,347		0		0			0		2,07,347		2,07,347				
														Total Sub Head :		2,07,347		0		0			0		2,07,347		2,07,347				
														Total Minor Head 1 :		2,07,347		0		0			0		2,07,347		2,07,347				
						102		(02) Key Village Scheme		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		413		Voucher		14,20,939		7,000		79,500		0		13,34,439		14,13,939	
														Total Object Head-- 1 :		14,20,939		7,000		79,500			0		13,34,439		14,13,939				
														Total Sub Head :		14,20,939		7,000		79,500			0		13,34,439		14,13,939				
								(06) Intensive Cattle Development Project		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1296		Voucher		4,576		0		0		0		4,576		4,576	
														Voted-Sixth-Schedule-Garo		1297		Voucher		46,544		0		0		0		46,544		46,544	
														Voted-Sixth-Schedule-Garo		1422		Voucher		13,728		0		0		0		13,728		13,728	
														Voted-Sixth-Schedule-Garo		386		Voucher		50,327		0		4,500		2,200		43,627		50,327	
														Voted-Sixth-Schedule-Garo		390		Voucher		50,272		0		0		0		50,272		50,272	
														Voted-Sixth-Schedule-Garo		412		Voucher		23,57,646		14,000		1,26,500		0		22,17,146		23,43,646	
														Voted-Sixth-Schedule-Garo		421		Voucher		75,052		0		0		0		75,052		75,052	
														Voted-Sixth-Schedule-Garo		435		Voucher		5,93,268		2,000		29,000		0		5,62,268		5,91,268	
														General-Voted		4518		Challan		-31,182		0		0		0		-31,182		-31,182	
														Voted-Sixth-Schedule-Garo		748		Voucher		1,59,509		0		32,500		0		1,27,009		1,59,509	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				33,19,740	16,000	1,92,500	2,200	31,09,040	33,03,740	
					02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	10,854	0	0	0	10,854	10,854		
						Voted-Sixth-Schedule-Garo	732	Voucher	10,050	0	0	0	10,050	10,050		
						Total Object Head-- 2 :				20,904	0	0	0	20,904	20,904	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1219	Voucher	4,551	0	0	0	4,551	4,551		
						Voted-Sixth-Schedule-Garo	1240	Voucher	3,580	0	0	0	3,580	3,580		
						Voted-Sixth-Schedule-Garo	1372	Voucher	7,437	0	0	0	7,437	7,437		
						Total Object Head-- 21 :				15,568	0	0	0	15,568	15,568	
					Total Sub Head :				33,56,212	16,000	1,92,500	2,200	31,45,512	33,40,212		
					Total Minor Head 102 :				47,77,151	23,000	2,72,000	2,200	44,79,951	47,54,151		
					Total Sub Major Head 0 :				49,84,498	23,000	2,72,000	2,200	46,87,298	49,61,498		
					Total Major Head 2403 :				49,84,498	23,000	2,72,000	2,200	46,87,298	49,61,498		
					Total of Month :				49,84,498	23,000	2,72,000	2,200	46,87,298	49,61,498		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																								
Month of Account:		SEP/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		182		Voucher		14,20,939		0		79,500		8,800		13,32,639		14,20,939			
					Total Object Head-- 1 :						14,20,939		0		79,500		8,800		13,32,639		14,20,939					
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		1054		Voucher		8,000		0		0		0		8,000		8,000			
					Total Object Head-- 13 :						8,000		0		0		0		8,000		8,000					
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		221		Voucher		9,000		0		0		0		9,000		9,000			
					Total Object Head-- 21 :						9,000		0		0		0		9,000		9,000					
			Total Sub Head :												14,37,939		0		79,500		8,800		13,49,639		14,37,939	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1252		Voucher		5,508		0		0		0		5,508		5,508			
							Voted-Sixth-Schedule-Garo		181		Voucher		24,56,700		1,545		1,31,000		50,600		22,73,555		24,55,155			
							Voted-Sixth-Schedule-Garo		183		Voucher		6,62,181		0		44,000		6,600		6,11,581		6,62,181			
							Voted-Sixth-Schedule-Garo		207		Voucher		1,64,085		0		32,500		0		1,31,585		1,64,085			
							Voted-Sixth-Schedule-Garo		5879		Challan		-23,235		0		0		0		-23,235		-23,235			
					Total Object Head-- 1 :						32,65,239		1,545		2,07,500		57,200		29,98,994		32,63,694					
					02. Wages		Voted-Sixth-Schedule-Garo		930		Voucher		10,854		0		0		0		10,854		10,854			
					Total Object Head-- 2 :						10,854		0		0		0		10,854		10,854					
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		199		Voucher		19,000		0		0		0		19,000		19,000			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	222	Voucher	18,500	0	0	0	18,500	18,500		
						Total Object Head-- 13 :					37,500	0	0	0	37,500	37,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	215	Voucher	16,110	0	0	0	16,110	16,110		
						Total Object Head-- 21 :					16,110	0	0	0	16,110	16,110
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1401	Voucher	15,812	0	0	0	15,812	15,812		
						Total Object Head-- 51 :					15,812	0	0	0	15,812	15,812
					Total Sub Head :					33,45,515	1,545	2,07,500	57,200	30,79,270	33,43,970	
					Total Minor Head 102 :					47,83,454	1,545	2,87,000	66,000	44,28,909	47,81,909	
					Total Sub Major Head 0 :					47,83,454	1,545	2,87,000	66,000	44,28,909	47,81,909	
					Total Major Head 2403 :					47,83,454	1,545	2,87,000	66,000	44,28,909	47,81,909	
Total of Month :					47,83,454	1,545	2,87,000	66,000	44,28,909	47,81,909						
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1428	Voucher	31,029	0	0	0	31,029	31,029		
						Voted-Sixth-Schedule-Garo	200	Voucher	14,49,061	4,660	79,500	8,800	13,56,101	14,44,401		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme 0		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					14,80,090	4,660	79,500	8,800	13,87,130	14,75,430	
											Total Sub Head :	14,80,090	4,660	79,500	8,800	13,87,130	14,75,430
			(06) Intensive Cattle Development Project 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1066	Voucher		21,000	0	0	0	21,000	21,000	
							Voted-Sixth-Schedule-Garo	1330	Voucher		20,377	0	0	0	20,377	20,377	
							Voted-Sixth-Schedule-Garo	201	Voucher		24,59,454	5,560	1,31,000	50,600	22,72,294	24,53,894	
							Voted-Sixth-Schedule-Garo	202	Voucher		6,34,059	0	44,000	6,600	5,83,459	6,34,059	
							Voted-Sixth-Schedule-Garo	342	Voucher		1,64,085	0	32,500	0	1,31,585	1,64,085	
							Voted-Sixth-Schedule-Garo	6642	Challan		-33,033	0	0	0	-33,033	-33,033	
											Total Object Head-- 1 :	32,65,942	5,560	2,07,500	57,200	29,95,682	32,60,382
					02. Wages		Voted-Sixth-Schedule-Garo	1057	Voucher		10,050	0	0	0	10,050	10,050	
											Total Object Head-- 2 :	10,050	0	0	0	10,050	10,050
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1058	Voucher		5,040	0	0	0	5,040	5,040	
							Voted-Sixth-Schedule-Garo	1059	Voucher		2,960	0	0	0	2,960	2,960	
							Voted-Sixth-Schedule-Garo	1060	Voucher		2,780	0	0	0	2,780	2,780	
							Voted-Sixth-Schedule-Garo	1061	Voucher		2,800	0	0	0	2,800	2,800	
							Voted-Sixth-	1062	Voucher		4,140	0	0	0	4,140	4,140	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury Tura Treasury																														
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																														
Month of Account: OCT/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1063		Voucher		3,060		0		0		0		3,060		3,060								
						Voted-Sixth-Schedule-Garo		1064		Voucher		4,200		0		0		0		4,200		4,200								
						Voted-Sixth-Schedule-Garo		1065		Voucher		5,760		0		0		0		5,760		5,760								
						Voted-Sixth-Schedule-Garo		1097		Voucher		6,030		0		0		0		6,030		6,030								
						Voted-Sixth-Schedule-Garo		787		Voucher		3,780		0		0		0		3,780		3,780								
						Voted-Sixth-Schedule-Garo		788		Voucher		5,580		0		0		0		5,580		5,580								
						Voted-Sixth-Schedule-Garo		789		Voucher		3,960		0		0		0		3,960		3,960								
						Total Object Head-- 11 :										50,090		0		0		0		50,090		50,090				
						Total Sub Head :										33,26,082		5,560		2,07,500		57,200		30,55,822		33,20,522				
						Total Minor Head 102 :										48,06,172		10,220		2,87,000		66,000		44,42,952		47,95,952				
						Total Sub Major Head 0 :										48,06,172		10,220		2,87,000		66,000		44,42,952		47,95,952				
Total Major Head 2403 :										48,06,172		10,220		2,87,000		66,000		44,42,952		47,95,952										
Total of Month :										48,06,172		10,220		2,87,000		66,000		44,42,952		47,95,952										
Month of Account: NOV/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			
																								8009 - 7610						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: NOV/2024															
Major Sub Minor Sub Head Major Head Head Head			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1228	Voucher	1,11,624	0	0	0	1,11,624	1,11,624	
						Voted-Sixth-Schedule-Garo	30	Voucher	14,52,636	4,660	87,000	8,800	13,52,176	14,47,976	
						Total Object Head-- 1 :				15,64,260	4,660	87,000	8,800	14,63,800	15,59,600
						Total Sub Head :				15,64,260	4,660	87,000	8,800	14,63,800	15,59,600
			(06) Intensive Cattle Development Project 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1224	Voucher	13,140	0	0	0	13,140	13,140	
						Voted-Sixth-Schedule-Garo	1225	Voucher	1,419	0	0	0	1,419	1,419	
						Voted-Sixth-Schedule-Garo	1226	Voucher	1,86,936	0	0	0	1,86,936	1,86,936	
						Voted-Sixth-Schedule-Garo	1227	Voucher	47,557	0	0	0	47,557	47,557	
						Voted-Sixth-Schedule-Garo	29	Voucher	1,64,085	0	32,500	0	1,31,585	1,64,085	
						Voted-Sixth-Schedule-Garo	31	Voucher	24,59,454	5,560	1,28,500	50,600	22,74,794	24,53,894	
						Voted-Sixth-Schedule-Garo	32	Voucher	6,34,059	0	44,000	6,600	5,83,459	6,34,059	
						Total Object Head-- 1 :				35,06,650	5,560	2,05,000	57,200	32,38,890	35,01,090
				02. Wages		Voted-Sixth-Schedule-Garo	678	Voucher	10,854	0	0	0	10,854	10,854	
						Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854
						Total Sub Head :				35,17,504	5,560	2,05,000	57,200	32,49,744	35,11,944
			Total Minor Head 102 :				50,81,764	10,220	2,92,000	66,000	47,13,544	50,71,544			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Tura Treasury																	
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																	
Month of Account: NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00					Total Sub Major Head 0 :				50,81,764	10,220	2,92,000	66,000		47,13,544	50,71,544	
										Total Major Head 2403 :	50,81,764	10,220	2,92,000	66,000		47,13,544	50,71,544
										Total of Month :	50,81,764	10,220	2,92,000	66,000		47,13,544	50,71,544
Month of Account: DEC/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		780	Voucher	1,90,009	0	0	0		1,90,009	1,90,009	
						Voted-Sixth-Schedule-Garo		781	Voucher	3,991	0	0	0		3,991	3,991	
						Total Object Head-- 14 :				1,94,000	0	0	0		1,94,000	1,94,000	
						Total Sub Head :				1,94,000	0	0	0		1,94,000	1,94,000	
		Total Minor Head 1 :				1,94,000	0	0	0		1,94,000	1,94,000					
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		145	Voucher	14,80,542	4,660	82,000	8,800		13,85,082	14,75,882	
						Voted-Sixth-Schedule-Garo		1765	Voucher	14,80,542	4,660	82,000	8,800		13,85,082	14,75,882	
						Voted-Sixth-Schedule-Garo		2094	Voucher	42,000	0	0	0		42,000	42,000	
						Voted-Sixth-Schedule-Garo		9164	Challan	-23,273	0	0	0		-23,273	-23,273	
						Total Object Head-- 1 :				29,79,811	9,320	1,64,000	17,600		27,88,891	29,70,491	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo		985	Voucher	30,954	0	0	0	30,954	30,954	
Total Object Head-- 2 :											30,954	0	0	0	30,954	30,954	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1192	Voucher	5,905	0	0	0	5,905	5,905	
							Voted-Sixth-Schedule-Garo		1193	Voucher	5,960	0	0	0	5,960	5,960	
							Voted-Sixth-Schedule-Garo		2224	Voucher	13,950	0	0	0	13,950	13,950	
							Voted-Sixth-Schedule-Garo		2366	Voucher	8,640	0	0	0	8,640	8,640	
Total Object Head-- 11 :											34,455	0	0	0	34,455	34,455	
Total Sub Head :											30,45,220	9,320	1,64,000	17,600	28,54,300	30,35,900	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		144	Voucher	25,06,188	5,560	1,45,200	50,600	23,04,828	25,00,628	
							Voted-Sixth-Schedule-Garo		146	Voucher	6,46,050	0	44,000	6,600	5,95,450	6,46,050	
							Voted-Sixth-Schedule-Garo		1764	Voucher	25,06,188	5,560	1,45,200	50,600	23,04,828	25,00,628	
							Voted-Sixth-Schedule-Garo		1766	Voucher	6,46,050	0	44,000	6,600	5,95,450	6,46,050	
							Voted-Sixth-Schedule-Garo		1779	Voucher	30,000	0	0	0	30,000	30,000	
							Voted-Sixth-Schedule-Garo		2015	Voucher	1,67,370	0	32,500	0	1,34,870	1,67,370	
							Voted-Sixth-Schedule-Garo		2097	Voucher	77,000	0	0	0	77,000	77,000	
							Voted-Sixth-		78	Voucher	1,67,370	0	32,500	0	1,34,870	1,67,370	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				67,46,216	11,120	4,43,400	1,14,400		61,77,296	67,35,096
					02. Wages		Voted-Sixth-Schedule-Garo	983	Voucher	4,422	0	0		0	4,422	4,422

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Tura Treasury																				
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																				
Month of Account: JAN/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610						
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	137	Voucher	12,462	0	0	0	12,462	12,462						
									Total Object Head-- 2 :	12,462	0	0	0	12,462	12,462					
					Total Sub Head :						12,462	0	0	0	12,462	12,462				
			(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	1,22,795	0	0	0	1,22,795	1,22,795						
									Total Object Head-- 2 :	1,22,795	0	0	0	1,22,795	1,22,795					
					(13) Office Expenses				Voted-Sixth-Schedule-Garo	478	Voucher	26,500	0	0	0	26,500	26,500			
						Voted-Sixth-Schedule-Garo	479	Voucher				9,100	0	0	0	9,100	9,100			
						Total Object Head-- 13 :						35,600	0	0	0	35,600	35,600			
						Total Sub Head :						1,58,395	0	0	0	1,58,395	1,58,395			
			Total Minor Head 102 :						1,70,857	0	0	0	1,70,857	1,70,857						
			Total Sub Major Head 0 :						1,70,857	0	0	0	1,70,857	1,70,857						
Total Major Head 2403 :						1,70,857	0	0	0	1,70,857	1,70,857									
Total of Month :						1,70,857	0	0	0	1,70,857	1,70,857									
Month of Account: FEB/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610						

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and Vety Department															
Treasury				Tura Treasury															
D.D.O. :				100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:				FEB/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	803	Voucher	14,05,938	10,660	47,000	0	13,48,278	13,95,278					
						Total Object Head-- 1 :				14,05,938	10,660	47,000	0	13,48,278	13,95,278				
					02. Wages	Voted-Sixth-Schedule-Garo	1160	Voucher	10,854	0	0	0	10,854	10,854					
						Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854				
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1232	Voucher	64,595	0	0	0	64,595	64,595					
						Total Object Head-- 6 :				64,595	0	0	0	64,595	64,595				
					Total Sub Head :				14,81,387	10,660	47,000	0	14,23,727	14,70,727					
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1511	Voucher	36,782	0	0	0	36,782	36,782			
								Voted-Sixth-Schedule-Garo	1644	Voucher	24,00,199	15,560	1,40,200	0	22,44,439	23,84,639			
			Voted-Sixth-Schedule-Garo	451			Voucher	1,67,370	0	32,500	0	1,34,870	1,67,370						
			Voted-Sixth-Schedule-Garo	452			Voucher	6,50,273	1,000	34,000	0	6,15,273	6,49,273						
			Voted-Sixth-Schedule-Garo	453			Voucher	30,000	0	0	0	30,000	30,000						
			Voted-Sixth-Schedule-Garo	454			Voucher	61,360	0	0	0	61,360	61,360						
			Voted-Sixth-Schedule-Garo	455			Voucher	12,581	0	0	0	12,581	12,581						
			Total Object Head-- 1 :				33,58,565	16,560	2,06,700	0	31,35,305	33,42,005							
			02. Wages	Voted-Sixth-			1159	Voucher	12,462	0	0	0	12,462	12,462					

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Total Object Head-- 2 :				12,462	0	0	0		12,462	12,462
					Total Sub Head :				33,71,027	16,560	2,06,700	0	31,47,767	33,54,467		
					Total Minor Head 102 :				48,52,414	27,220	2,53,700	0	45,71,494	48,25,194		
					Total Sub Major Head 0 :				48,52,414	27,220	2,53,700	0	45,71,494	48,25,194		
					Total Major Head 2403 :				48,52,414	27,220	2,53,700	0	45,71,494	48,25,194		
Total of Month :										48,52,414	27,220	2,53,700	0	45,71,494	48,25,194	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2440	Voucher	13,48,122	9,660	42,000	0	12,96,462	13,38,462		
						Voted-Sixth-Schedule-Garo	2566	Voucher	1,06,836	1,000	5,000	0	1,00,836	1,05,836		
						Total Object Head-- 1 :			14,54,958	10,660	47,000	0	13,97,298	14,44,298		
					02. Wages	Voted-Sixth-Schedule-Garo	2535	Voucher	26,331	0	0	0	26,331	26,331		
						Voted-Sixth-Schedule-Garo	714	Voucher	3,618	0	0	0	3,618	3,618		
						Total Object Head-- 2 :			29,949	0	0	0	29,949	29,949		
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	2534	Voucher	30,854	0	0	0	30,854	30,854		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :				A.H and Vety Department																	
Treasury				Tura Treasury																	
D.D.O. :				100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																	
Month of Account:				MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																<div>8009 - 7610</div>					
2403				00	102	(02) Key Village Scheme				Total Sub Head :				16,30,197	10,660	47,000			0	15,72,537	16,19,537
						(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1388	Voucher	74,252	0	20,000	0	54,252	74,252			
									Voted-Sixth-Schedule-Garo	2420	Voucher	1,67,370	0	32,500	0	1,34,870	1,67,370				
									Voted-Sixth-Schedule-Garo	2438	Voucher	23,40,511	15,560	1,17,700	0	22,07,251	23,24,951				
									Voted-Sixth-Schedule-Garo	2439	Voucher	5,27,001	1,000	14,000	0	5,12,001	5,26,001				
									Voted-Sixth-Schedule-Garo	2441	Voucher	13,000	0	0	0	13,000	13,000				
									Voted-Sixth-Schedule-Garo	2442	Voucher	30,000	0	0	0	30,000	30,000				
									Voted-Sixth-Schedule-Garo	2443	Voucher	61,360	0	0	0	61,360	61,360				
									Voted-Sixth-Schedule-Garo	3719	Voucher	15,000	0	0	0	15,000	15,000				
									Voted-Sixth-Schedule-Garo	3806	Voucher	59,688	0	12,500	0	47,188	59,688				
									Total Object Head-- I :				32,88,182	16,560	1,96,700			0	30,74,922	32,71,622	
								02. Wages	Voted-Sixth-Schedule-Garo	3706	Voucher	10,020	0	0	0	10,020	10,020				
									Voted-Sixth-Schedule-Garo	3707	Voucher	604	0	0	0	604	604				
									Voted-Sixth-Schedule-Garo	3708	Voucher	12,508	0	0	0	12,508	12,508				
									Voted-Sixth-Schedule-Garo	3715	Voucher	1,46,730	0	0	0	1,46,730	1,46,730				
									Voted-Sixth-	713	Voucher	11,256	0	0	0	11,256	11,256				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Total Object Head-- 2 :				1,81,118	0	0	0	0	1,81,118	1,81,118
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1918	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Voted-Sixth-Schedule-Garo	1919	Voucher	2,25,265	0	0	0	2,25,265	2,25,265		
						Total Object Head-- 6 :				4,50,265	0	0	0	4,50,265	4,50,265	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1143	Voucher	1,260	0	0	0	1,260	1,260		
						Total Object Head-- 11 :				1,260	0	0	0	1,260	1,260	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2008	Voucher	42,000	0	0	0	42,000	42,000		
						Voted-Sixth-Schedule-Garo	2388	Voucher	13,000	0	0	0	13,000	13,000		
						Voted-Sixth-Schedule-Garo	3469	Voucher	1,900	0	0	0	1,900	1,900		
						Total Object Head-- 13 :				56,900	0	0	0	56,900	56,900	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2098	Voucher	1,18,708	0	0	0	1,18,708	1,18,708		
						Voted-Sixth-Schedule-Garo	2288	Voucher	19,600	0	0	0	19,600	19,600		
						Voted-Sixth-Schedule-Garo	2290	Voucher	75,881	0	0	0	75,881	75,881		
						Voted-Sixth-Schedule-Garo	2485	Voucher	2,06,500	0	0	0	2,06,500	2,06,500		
						Voted-Sixth-Schedule-Garo	2486	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Garo	2618	Voucher	20,000	0	0	0	20,000	20,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2649	Voucher	18,156	0	0	0	0	18,156	18,156	
						Voted-Sixth-Schedule-Garo	3282	Voucher	54,777	0	0	0	54,777	54,777		
						Voted-Sixth-Schedule-Garo	3285	Voucher	79,378	0	0	0	79,378	79,378		
						Voted-Sixth-Schedule-Garo	3473	Voucher	3,127	0	0	0	3,127	3,127		
						Voted-Sixth-Schedule-Garo	3475	Voucher	6,203	0	0	0	6,203	6,203		
						Voted-Sixth-Schedule-Garo	3476	Voucher	11,330	0	0	0	11,330	11,330		
						Voted-Sixth-Schedule-Garo	3581	Voucher	45,762	0	0	0	45,762	45,762		
						Voted-Sixth-Schedule-Garo	3705	Voucher	16,900	0	0	0	16,900	16,900		
						Voted-Sixth-Schedule-Garo	3733	Voucher	80,300	0	0	0	80,300	80,300		
						Voted-Sixth-Schedule-Garo	3779	Voucher	24,638	0	0	0	24,638	24,638		
						Voted-Sixth-Schedule-Garo	3781	Voucher	19,000	0	0	0	19,000	19,000		
						Total Object Head-- 21 :		8,12,260	0	0	0	0	8,12,260	8,12,260		
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	3022	Voucher	1,323	0	0	0	1,323	1,323		
						Voted-Sixth-Schedule-Garo	3024	Voucher	4,675	0	0	0	4,675	4,675		
					Total Object Head-- 26 :		5,998	0	0	0	0	5,998	5,998			
					51.Motor Vehicles			Voted-Sixth-	2192	Voucher	44,372	0	0	0	44,372	44,372

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2508	Voucher	7,427	0	0	0	7,427	7,427		
						Voted-Sixth-Schedule-Garo	2619	Voucher	17,200	0	0	0	17,200	17,200		
						Voted-Sixth-Schedule-Garo	3477	Voucher	10,229	0	0	0	10,229	10,229		
						Voted-Sixth-Schedule-Garo	3538	Voucher	8,954	0	0	0	8,954	8,954		
						Total Object Head-- 51 :				88,182	0	0	0	88,182	88,182	
					52.Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2188	Voucher	1,13,480	0	0	0	1,13,480	1,13,480		
						Voted-Sixth-Schedule-Garo	2650	Voucher	290	0	0	0	290	290		
						Total Object Head-- 52 :				1,13,770	0	0	0	1,13,770	1,13,770	
					Total Sub Head :				49,97,935	16,560	1,96,700	0	47,84,675	49,81,375		
					Total Minor Head 102 :				66,28,132	27,220	2,43,700	0	63,57,212	66,00,912		
					Total Sub Major Head 0 :				66,28,132	27,220	2,43,700	0	63,57,212	66,00,912		
					Total Major Head 2403 :				66,28,132	27,220	2,43,700	0	63,57,212	66,00,912		
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	3720	Voucher	7,380	0	0	0	7,380	7,380		
						Total Object Head-- 11 :				7,380	0	0	0	7,380	7,380	
						Total Sub Head :				7,380	0	0	0	7,380	7,380	
						Total Minor Head 277 :				7,380	0	0	0	7,380	7,380	

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100004	Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03						Total Sub Major Head	3 :			7,380	0	0	0	0	7,380	7,380
							Total Major Head	2415 :			7,380	0	0	0	0	7,380	7,380
							Total of Month	:			66,35,512	27,220	2,43,700	0	0	63,64,592	66,08,292
							Total of DDO	100004 :			5,99,88,066	2,15,865	32,86,300	3,32,200	0	5,61,53,701	5,97,72,201
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	5,97,72,201
Summary of DDO wise expenditure																	
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo							4,01,347
2403	00	102	(02) Key Village Scheme				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,73,41,789
2403	00	102	(02) Key Village Scheme				0	02. Wages		Voted-Sixth-Schedule-Garo							84,219
2403	00	102	(02) Key Village Scheme				0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							1,23,345
2403	00	102	(02) Key Village Scheme				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							51,995
2403	00	102	(02) Key Village Scheme				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							40,000
2403	00	102	(02) Key Village Scheme				0	21.Materials And		Voted-Sixth-Schedule-Garo							46,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100004	Asstt. Director	I.C.D.P. (Ah & Vety)	Tura		
<u>Summary of DDO wise expenditure</u>						
					Supplies, Store And Equipments	
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted -31,182
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 3,95,44,499
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo 4,05,217
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo 4,50,265
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 1,16,985
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 1,30,000
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 8,43,938
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo 5,998
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo 1,03,994
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 1,13,770
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted -3,437
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo -3,921

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100004	Asstt. Director I.C.D.P. (Ah & Vety) Tura					
<u>Summary of DDO wise expenditure</u>							
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	7,380
							5,97,72,201

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100005 Manager Cattle Breeding Tura																	
Month of Account:		APR/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610			
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	560	Voucher	30,300	0	0	0	30,300	30,300					
						Voted-Sixth-Schedule-Garo	561	Voucher	7,14,439	25,949	35,760	13,200	6,39,530	6,88,490					
						Voted-Sixth-Schedule-Garo	563	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048					
						Voted-Sixth-Schedule-Garo	728	Voucher	6,688	0	0	0	6,688	6,688					
						Voted-Sixth-Schedule-Garo	729	Voucher	34,574	0	0	0	34,574	34,574					
						Total Object Head-- 1 :			9,13,049	25,949	51,760	13,200	8,22,140	8,87,100					
						Total Sub Head :			9,13,049	25,949	51,760	13,200	8,22,140	8,87,100					
						Total Minor Head 105 :			9,13,049	25,949	51,760	13,200	8,22,140	8,87,100					
						Total Sub Major Head 0 :			9,13,049	25,949	51,760	13,200	8,22,140	8,87,100					
						Total Major Head 2403 :			9,13,049	25,949	51,760	13,200	8,22,140	8,87,100					
Total of Month :												9,13,049	25,949	51,760	13,200	8,22,140	8,87,100		
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610			
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048					
						Voted-Sixth-Schedule-Garo	173	Voucher	7,01,239	12,749	35,760	13,200	6,39,530	6,88,490					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100005 Manager Cattle Breeding Tura															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	552	Voucher	29,290	0	0	0	29,290	29,290			
						Total Object Head-- 1 :		8,57,577	12,749	51,760	13,200	7,79,868	8,44,828				
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	725	Challan	-11,250	0	0	0	-11,250	-11,250			
						Total Object Head-- 6 :		-11,250	0	0	0	-11,250	-11,250				
						Total Sub Head :		8,46,327	12,749	51,760	13,200	7,68,618	8,33,578				
					Total Minor Head 105 :		8,46,327	12,749	51,760	13,200	7,68,618	8,33,578					
					Total Sub Major Head 0 :		8,46,327	12,749	51,760	13,200	7,68,618	8,33,578					
Total Major Head 2403 :		8,46,327	12,749	51,760	13,200	7,68,618	8,33,578										
Total of Month :		8,46,327	12,749	51,760	13,200	7,68,618	8,33,578										
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	30,300	0	0	0	30,300	30,300			
						Voted-Sixth-Schedule-Garo	32	Voucher	7,01,239	12,749	38,960	13,200	6,36,330	6,88,490			
						Voted-Sixth-Schedule-Garo	33	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048			
						Total Object Head-- 1 :		8,58,587	12,749	54,960	13,200	7,77,678	8,45,838				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1700	Voucher	25,992	0	0	0	25,992	25,992	
Total Object Head-- 11 :										25,992	0	0	0	25,992	25,992	
Total Sub Head :										8,84,579	12,749	54,960	13,200	8,03,670	8,71,830	
Total Minor Head 105 :										8,84,579	12,749	54,960	13,200	8,03,670	8,71,830	
Total Sub Major Head 0 :										8,84,579	12,749	54,960	13,200	8,03,670	8,71,830	
Total Major Head 2403 :										8,84,579	12,749	54,960	13,200	8,03,670	8,71,830	
Total of Month :										8,84,579	12,749	54,960	13,200	8,03,670	8,71,830	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1151	Voucher	4,386	0	0	0	4,386	4,386	
Total Object Head-- 14 :										4,386	0	0	0	4,386	4,386	
Total Sub Head :										4,386	0	0	0	4,386	4,386	
Total Minor Head 1 :										4,386	0	0	0	4,386	4,386	
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	80	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048	
								82	Voucher	7,01,239	11,349	28,960	13,200	6,47,730	6,89,890	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Tura Treasury																												
D.D.O. :		100005 Manager Cattle Breeding Tura																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403		00		105		(07) Piggery Production Under S.L.P.P.		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		83		Voucher		30,300		0		0			0		30,300		30,300	
										Total Object Head-- 1 :								8,58,587		11,349		44,960			13,200		7,89,078		8,47,238	
						(13) Office Expenses				Voted-Sixth-Schedule-Garo		1278		Voucher				2,000		0		0			0		2,000		2,000	
										Total Object Head-- 13 :								2,000		0		0			0		2,000		2,000	
						21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo		1276		Voucher				5,000		0		0			0		5,000		5,000	
										Voted-Sixth-Schedule-Garo		1277		Voucher				9,000		0		0			0		9,000		9,000	
										Total Object Head-- 21 :								14,000		0		0			0		14,000		14,000	
										Total Sub Head :								8,74,587		11,349		44,960			13,200		8,05,078		8,63,238	
										Total Minor Head 105 :								8,74,587		11,349		44,960			13,200		8,05,078		8,63,238	
										Total Sub Major Head 0 :								8,78,973		11,349		44,960			13,200		8,09,464		8,67,624	
										Total Major Head 2403 :								8,78,973		11,349		44,960			13,200		8,09,464		8,67,624	
										Total of Month :								8,78,973		11,349		44,960			13,200		8,09,464		8,67,624	
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403		00		001		(16) Payment Due To Me.Pdcl/ Municipal		0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo		1180		Voucher		2,849		0		0			0		2,849		2,849	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				2,849	0	0	0	2,849	2,849	
						Total Sub Head :				2,849	0	0	0	2,849	2,849	
						Total Minor Head 1 :				2,849	0	0	0	2,849	2,849	
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1273	Voucher	83,505	0	0	0	83,505	83,505		
						Voted-Sixth-Schedule-Garo	377	Voucher	1,30,623	0	16,000	0	1,14,623	1,30,623		
						Voted-Sixth-Schedule-Garo	402	Voucher	52,912	5,930	4,000	2,750	40,232	46,982		
						Voted-Sixth-Schedule-Garo	403	Voucher	1,714	0	0	0	1,714	1,714		
						Voted-Sixth-Schedule-Garo	404	Voucher	29,323	0	0	0	29,323	29,323		
						Voted-Sixth-Schedule-Garo	405	Voucher	7,16,931	11,349	29,210	13,200	6,63,172	7,05,582		
						Total Object Head-- 1 :				10,15,008	17,279	49,210	15,950	9,32,569	9,97,729	
						Total Sub Head :				10,15,008	17,279	49,210	15,950	9,32,569	9,97,729	
		Total Minor Head 105 :				10,15,008	17,279	49,210	15,950	9,32,569	9,97,729					
		Total Sub Major Head 0 :				10,17,857	17,279	49,210	15,950	9,35,418	10,00,578					
		Total Major Head 2403 :				10,17,857	17,279	49,210	15,950	9,35,418	10,00,578					
		Total of Month :				10,17,857	17,279	49,210	15,950	9,35,418	10,00,578					
Month of Account:		SEP/2024														

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	30,300	0	0	0	30,300	30,300		
						Voted-Sixth-Schedule-Garo	197	Voucher	7,73,579	13,279	33,210	15,950	7,11,140	7,60,300		
						Voted-Sixth-Schedule-Garo	209	Voucher	1,30,623	0	16,000	0	1,14,623	1,30,623		
						Total Object Head-- 1 :				9,34,502	13,279	49,210	15,950	8,56,063	9,21,223	
						Total Sub Head :				9,34,502	13,279	49,210	15,950	8,56,063	9,21,223	
						Total Minor Head 105 :				9,34,502	13,279	49,210	15,950	8,56,063	9,21,223	
						Total Sub Major Head 0 :				9,34,502	13,279	49,210	15,950	8,56,063	9,21,223	
						Total Major Head 2403 :				9,34,502	13,279	49,210	15,950	8,56,063	9,21,223	
						Total of Month :				9,34,502	13,279	49,210	15,950	8,56,063	9,21,223	
						Month of Account:		OCT/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	7,73,579	13,279	33,210	15,950	7,11,140	7,60,300		
						Voted-Sixth-Schedule-Garo	212	Voucher	30,300	0	0	0	30,300	30,300		
						Voted-Sixth-Schedule-Garo	343	Voucher	1,30,623	0	10,000	0	1,20,623	1,30,623		
						Total Object Head-- 1 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance					9,34,502	13,279	43,210	15,950		8,62,063	9,21,223
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1390	Voucher	11,000	0	0	0		11,000	11,000
							Voted-Sixth-Schedule-Garo	1391	Voucher	4,000	0	0	0		4,000	4,000
					Total Object Head-- 21 :					15,000	0	0	0		15,000	15,000
					Total Sub Head :					9,49,502	13,279	43,210	15,950		8,77,063	9,36,223
					Total Minor Head 105 :					9,49,502	13,279	43,210	15,950		8,77,063	9,36,223
					Total Sub Major Head 0 :					9,49,502	13,279	43,210	15,950		8,77,063	9,36,223
					Total Major Head 2403 :					9,49,502	13,279	43,210	15,950		8,77,063	9,36,223
					Total of Month :					9,49,502	13,279	43,210	15,950		8,77,063	9,36,223
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1072	Voucher	2,974	0	0	0		2,974	2,974
					Total Object Head-- 14 :					2,974	0	0	0		2,974	2,974
					Total Sub Head :					2,974	0	0	0		2,974	2,974
					Total Minor Head 1 :					2,974	0	0	0		2,974	2,974

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Tura Treasury																										
D.D.O. :		100005 Manager Cattle Breeding Tura																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1139		Voucher		57,434		0		0		0		57,434		57,434						
						Voted-Sixth-Schedule-Garo		1211		Voucher		10,332		0		0		0		10,332		10,332						
						Voted-Sixth-Schedule-Garo		310		Voucher		28,345		0		0		0		28,345		28,345						
						Voted-Sixth-Schedule-Garo		33		Voucher		1,30,623		0		10,000		0		1,20,623		1,30,623						
						Voted-Sixth-Schedule-Garo		34		Voucher		7,73,579		13,279		35,710		15,950		7,08,640		7,60,300						
						Total Object Head-- 1 :						10,00,313		13,279		45,710		15,950		9,25,374		9,87,034						
						Total Sub Head :						10,00,313		13,279		45,710		15,950		9,25,374		9,87,034						
						Total Minor Head 105 :						10,00,313		13,279		45,710		15,950		9,25,374		9,87,034						
						Total Sub Major Head 0 :						10,03,287		13,279		45,710		15,950		9,28,348		9,90,008						
						Total Major Head 2403 :						10,03,287		13,279		45,710		15,950		9,28,348		9,90,008						
Total of Month :						10,03,287		13,279		45,710		15,950		9,28,348		9,90,008												
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1067		Voucher		21,000		0		0		0		21,000		21,000						
						Voted-Sixth-		1559		Voucher		6,91,364		14,279		31,710		13,200		6,32,175		6,77,085						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1565	Voucher	30,300	0	0	0	30,300	30,300		
						Voted-Sixth-Schedule-Garo	2011	Voucher	1,33,206	0	10,000	0	1,23,206	1,33,206		
						Voted-Sixth-Schedule-Garo	356	Voucher	30,300	0	0	0	30,300	30,300		
						Voted-Sixth-Schedule-Garo	94	Voucher	1,33,206	0	10,000	0	1,23,206	1,33,206		
						Voted-Sixth-Schedule-Garo	95	Voucher	6,91,364	14,279	35,710	13,200	6,28,175	6,77,085		
						Total Object Head-- 1 :				17,30,740	28,558	87,420	26,400	15,88,362	17,02,182	
					Total Sub Head :				17,30,740	28,558	87,420	26,400	15,88,362	17,02,182		
					Total Minor Head 105 :				17,30,740	28,558	87,420	26,400	15,88,362	17,02,182		
					Total Sub Major Head 0 :				17,30,740	28,558	87,420	26,400	15,88,362	17,02,182		
					Total Major Head 2403 :				17,30,740	28,558	87,420	26,400	15,88,362	17,02,182		
Total of Month :									17,30,740	28,558	87,420	26,400	15,88,362	17,02,182		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	211	Voucher	90,000	0	0	0	90,000	90,000		
						Total Object Head-- 6 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	6. Medical Treatment					90,000	0	0		0	90,000	90,000
						Total Sub Head :				90,000	0	0		0	90,000	90,000
						Total Minor Head	105 :			90,000	0	0		0	90,000	90,000
						Total Sub Major Head	0 :			90,000	0	0		0	90,000	90,000
						Total Major Head	2403 :			90,000	0	0		0	90,000	90,000
						Total of Month :				90,000	0	0		0	90,000	90,000
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	90	Voucher	1,33,206	0	10,000		0	1,23,206	1,33,206
							Voted-Sixth-Schedule-Garo	91	Voucher	7,71,743	17,279	43,210		0	7,11,254	7,54,464
							Voted-Sixth-Schedule-Garo	92	Voucher	29,323	0	0		0	29,323	29,323
						Total Object Head--	1 :			9,34,272	17,279	53,210		0	8,63,783	9,16,993
						Total Sub Head :				9,34,272	17,279	53,210		0	8,63,783	9,16,993
						Total Minor Head	105 :			9,34,272	17,279	53,210		0	8,63,783	9,16,993
						Total Sub Major Head	0 :			9,34,272	17,279	53,210		0	8,63,783	9,16,993

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			9,34,272	17,279	53,210		0	8,63,783	9,16,993
						Total of Month	:			9,34,272	17,279	53,210		0	8,63,783	9,16,993
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		121	Voucher	1,33,206	0	10,000		0	1,23,206	1,33,206
						Voted-Sixth-Schedule-Garo		122	Voucher	6,91,495	17,279	38,330		0	6,35,886	6,74,216
						Voted-Sixth-Schedule-Garo		123	Voucher	30,300	0	0		0	30,300	30,300
						Voted-Sixth-Schedule-Garo		514	Voucher	80,248	0	4,880		0	75,368	80,248
						Total Object Head-- 1 :				9,35,249	17,279	53,210		0	8,64,760	9,17,970
						Total Sub Head :				9,35,249	17,279	53,210		0	8,64,760	9,17,970
						Total Minor Head 105 :				9,35,249	17,279	53,210		0	8,64,760	9,17,970
Total Sub Major Head 0 :				9,35,249	17,279	53,210		0	8,64,760	9,17,970						
Total Major Head 2403 :				9,35,249	17,279	53,210		0	8,64,760	9,17,970						
						Total of Month	:			9,35,249	17,279	53,210		0	8,64,760	9,17,970
						Total of DDO	100005 :			1,11,18,337	1,83,028	5,84,620	1,43,000	1,02,07,689	1,09,35,309	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100005	Manager Cattle Breeding Tura					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,09,35,309	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	10,209
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,07,89,358
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	78,750
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,992
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	29,000
							1,09,35,309

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	540	Voucher	20,918	0	0	0	20,918	20,918	
						Voted-Sixth-Schedule-Garo	542	Voucher	75,829	0	10,500	0	65,329	75,829	
						Voted-Sixth-Schedule-Garo	548	Voucher	2,50,084	2,800	3,640	0	2,43,644	2,47,284	
						Voted-Sixth-Schedule-Garo	675	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067	
						Voted-Sixth-Schedule-Garo	822	Voucher	7,752	0	0	0	7,752	7,752	
						Voted-Sixth-Schedule-Garo	824	Voucher	12,504	0	0	0	12,504	12,504	
						Total Object Head-- 1 :			5,13,154	2,800	54,140	0	4,56,214	5,10,354	
						Total Sub Head :			5,13,154	2,800	54,140	0	4,56,214	5,10,354	
						Total Minor Head 4 :			5,13,154	2,800	54,140	0	4,56,214	5,10,354	
						Total Sub Major Head 3 :			5,13,154	2,800	54,140	0	4,56,214	5,10,354	
						Total Major Head 2415 :			5,13,154	2,800	54,140	0	4,56,214	5,10,354	
Total of Month :			5,13,154	2,800	54,140	0	4,56,214	5,10,354							
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory	0	(01) Salaries, Sumtuary	Voted-Sixth-	231	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	3,25,913	2,800	14,140	4,400	3,04,573	3,23,113		
						Voted-Sixth-Schedule-Garo	804	Voucher	3,699	0	0	0	3,699	3,699		
						Total Object Head-- 1 :				4,75,679	2,800	54,140	4,400	4,14,339	4,72,879	
						Total Sub Head :				4,75,679	2,800	54,140	4,400	4,14,339	4,72,879	
						Total Minor Head 4 :				4,75,679	2,800	54,140	4,400	4,14,339	4,72,879	
						Total Sub Major Head 3 :				4,75,679	2,800	54,140	4,400	4,14,339	4,72,879	
						Total Major Head 2415 :				4,75,679	2,800	54,140	4,400	4,14,339	4,72,879	
Total of Month :										4,75,679	2,800	54,140	4,400	4,14,339	4,72,879	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	3,25,913	2,800	14,140	4,400	3,04,573	3,23,113		
						Voted-Sixth-Schedule-Garo	315	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067		
						Total Object Head-- 1 :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180	
						Total Sub Head :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180	
Total Minor Head 4 :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	03				Total Sub Major Head 3 :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180			
					Total Major Head 2415 :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180			
					Total of Month :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180			
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1415	Voucher	48,000	0	0	0	48,000	48,000			
									Total Object Head-- 14 :	48,000	0	0	0	48,000	48,000		
									Total Sub Head :	48,000	0	0	0	48,000	48,000		
									Total Minor Head 1 :	48,000	0	0	0	48,000	48,000		
									Total Sub Major Head 0 :	48,000	0	0	0	48,000	48,000		
									Total Major Head 2403 :	48,000	0	0	0	48,000	48,000		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	384	Voucher	3,25,913	0	14,140	4,400	3,07,373	3,25,913			
									Voted-Sixth-Schedule-Garo	385	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067
									Total Object Head-- 1 :	4,71,980	0	54,140	4,400	4,13,440	4,71,980		
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1129	Voucher	5,070	0	0	0	5,070	5,070			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1130	Voucher	3,990	0	0	0	3,990	3,990		
						Voted-Sixth-Schedule-Garo	1131	Voucher	8,170	0	0	0	8,170	8,170		
						Voted-Sixth-Schedule-Garo	1170	Voucher	20,770	0	0	0	20,770	20,770		
						Total Object Head-- 11 :				38,000	0	0	0	38,000	38,000	
						Total Sub Head :				5,09,980	0	54,140	4,400	4,51,440	5,09,980	
						Total Minor Head 4 :				5,09,980	0	54,140	4,400	4,51,440	5,09,980	
						Total Sub Major Head 3 :				5,09,980	0	54,140	4,400	4,51,440	5,09,980	
Total Major Head 2415 :				5,09,980	0	54,140	4,400	4,51,440	5,09,980							
Total of Month :				5,57,980	0	54,140	4,400	4,99,440	5,57,980							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,50,214	0	50,000	0	1,00,214	1,50,214		
						Voted-Sixth-Schedule-Garo	27	Voucher	3,29,802	0	18,750	4,400	3,06,652	3,29,802		
						Total Object Head-- 1 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
					(13) Office Expenses	Voted-Sixth-	775	Voucher	14,500	0	0	0	14,500	14,500		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Total Object Head-- 13 :				14,500	0	0	0		14,500	14,500	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	772	Voucher	11,000	0	0	0		11,000	11,000	
						Total Object Head-- 21 :				11,000	0	0	0		11,000	11,000	
						Total Sub Head :				5,05,516	0	68,750	4,400		4,32,366	5,05,516	
						Total Minor Head 4 :				5,05,516	0	68,750	4,400		4,32,366	5,05,516	
						Total Sub Major Head 3 :				5,05,516	0	68,750	4,400		4,32,366	5,05,516	
						Total Major Head 2415 :				5,05,516	0	68,750	4,400		4,32,366	5,05,516	
Total of Month :										5,05,516	0	68,750	4,400		4,32,366	5,05,516	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	349	Voucher	1,50,214	0	50,000	0		1,00,214	1,50,214	
							Voted-Sixth-Schedule-Garo	352	Voucher	3,29,802	0	18,750	4,400		3,06,652	3,29,802	
							Total Object Head-- 1 :				4,80,016	0	68,750	4,400		4,06,866	4,80,016
							Total Sub Head :				4,80,016	0	68,750	4,400		4,06,866	4,80,016
							Total Minor Head 4 :				4,80,016	0	68,750	4,400		4,06,866	4,80,016

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03					Total Sub Major Head 3 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
						Total Major Head 2415 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
						Total of Month :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	3,29,802	0	18,750	4,400	3,06,652	3,29,802		
						Voted-Sixth-Schedule-Garo	345	Voucher	1,50,214	0	50,000	0	1,00,214	1,50,214		
						Total Object Head-- 1 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
						Total Sub Head :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
						Total Minor Head 4 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
						Total Sub Major Head 3 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
						Total Major Head 2415 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
						Total of Month :				4,80,016	0	68,750	4,400	4,06,866	4,80,016	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1261	Voucher	24,792	0	0	0	24,792	24,792			
						Voted-Sixth-Schedule-Garo	1617	Voucher	11,976	0	0	0	11,976	11,976			
						Voted-Sixth-Schedule-Garo	97	Voucher	1,50,214	0	50,000	0	1,00,214	1,50,214			
						Voted-Sixth-Schedule-Garo	99	Voucher	3,29,802	0	18,750	4,400	3,06,652	3,29,802			
						Total Object Head-- 1 :		5,16,784	0	68,750	4,400	4,43,634	5,16,784				
						Total Sub Head :		5,16,784	0	68,750	4,400	4,43,634	5,16,784				
						Total Minor Head 4 :		5,16,784	0	68,750	4,400	4,43,634	5,16,784				
						Total Sub Major Head 3 :		5,16,784	0	68,750	4,400	4,43,634	5,16,784				
						Total Major Head 2415 :		5,16,784	0	68,750	4,400	4,43,634	5,16,784				
						Total of Month :		5,16,784	0	68,750	4,400	4,43,634	5,16,784				
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1164	Voucher	21,000	0	0	0	21,000	21,000			
						Voted-Sixth-Schedule-Garo	1775	Voucher	3,36,000	0	18,750	4,400	3,12,850	3,36,000			
						Voted-Sixth-Schedule-Garo	2026	Voucher	1,53,208	0	50,000	0	1,03,208	1,53,208			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	3,36,000	0	18,750	4,400	3,12,850	3,36,000		
						Voted-Sixth-Schedule-Garo	312	Voucher	1,53,208	0	50,000	0	1,03,208	1,53,208		
						Total Object Head-- 1 :				9,99,416	0	1,37,500	8,800	8,53,116	9,99,416	
						Total Sub Head :				9,99,416	0	1,37,500	8,800	8,53,116	9,99,416	
						Total Minor Head 4 :				9,99,416	0	1,37,500	8,800	8,53,116	9,99,416	
						Total Sub Major Head 3 :				9,99,416	0	1,37,500	8,800	8,53,116	9,99,416	
						Total Major Head 2415 :				9,99,416	0	1,37,500	8,800	8,53,116	9,99,416	
Total of Month :										9,99,416	0	1,37,500	8,800	8,53,116	9,99,416	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	320	Voucher	8,700	0	0	0	8,700	8,700		
						Total Object Head-- 13 :				8,700	0	0	0	8,700	8,700	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	321	Voucher	21,000	0	0	0	21,000	21,000		
						Total Object Head-- 21 :				21,000	0	0	0	21,000	21,000	
Total Sub Head :										29,700	0	0	0	29,700	29,700	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	03	004	Total Minor Head 4 :						29,700	0	0	0	29,700	29,700			
			Total Sub Major Head 3 :						29,700	0	0	0	29,700	29,700			
			Total Major Head 2415 :						29,700	0	0	0	29,700	29,700			
Total of Month :						29,700	0	0	0	29,700	29,700						
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	3,39,287	6,300	18,750	4,400	3,09,837	3,32,987			
						Voted-Sixth-Schedule-Garo	282	Voucher	1,53,208	0	50,000	0	1,03,208	1,53,208			
						Total Object Head-- 1 :						4,92,495	6,300	68,750	4,400	4,13,045	4,86,195
						Total Sub Head :						4,92,495	6,300	68,750	4,400	4,13,045	4,86,195
						Total Minor Head 4 :						4,92,495	6,300	68,750	4,400	4,13,045	4,86,195
						Total Sub Major Head 3 :						4,92,495	6,300	68,750	4,400	4,13,045	4,86,195
Total Major Head 2415 :						4,92,495	6,300	68,750	4,400	4,13,045	4,86,195						
Total of Month :						4,92,495	6,300	68,750	4,400	4,13,045	4,86,195						
Month of Account:		MAR/2025															
Total of DDO 100007 :										21,000	7,66,560	44,000	55,89,420	63,99,980			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1382	Voucher	16,949	0	0	0	0	16,949	16,949
						Total Object Head-- 14 :		16,949	0	0	0	16,949	16,949			
						Total Sub Head :		16,949	0	0	0	16,949	16,949			
						Total Minor Head 1 :		16,949	0	0	0	16,949	16,949			
						Total Sub Major Head 0 :		16,949	0	0	0	16,949	16,949			
						Total Major Head 2403 :		16,949	0	0	0	16,949	16,949			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3585	Voucher	5,000	0	0	0	5,000	5,000	
							Voted-Sixth-Schedule-Garo	504	Voucher	3,39,287	6,300	18,750	0	3,14,237	3,32,987	
							Voted-Sixth-Schedule-Garo	582	Voucher	1,53,208	0	50,000	0	1,03,208	1,53,208	
						Total Object Head-- 1 :		4,97,495	6,300	68,750	0	4,22,445	4,91,195			
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	1501	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
						Total Object Head-- 6 :		3,00,000	0	0	0	3,00,000	3,00,000			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1897	Voucher	9,800	0	0	0	9,800	9,800	
						Total Object Head-- 13 :		9,800	0	0	0	9,800	9,800			
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1935	Voucher	14,000	0	0	0	14,000	14,000	
							Voted-Sixth-Schedule-Garo	3747	Voucher	60,000	0	0	0	60,000	60,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation		0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					74,000	0	0		0	74,000	74,000	
							Total Sub Head :					8,81,295	6,300	68,750		0	8,06,245	8,74,995	
							Total Minor Head 4 :					8,81,295	6,300	68,750		0	8,06,245	8,74,995	
							Total Sub Major Head 3 :					8,81,295	6,300	68,750		0	8,06,245	8,74,995	
							Total Major Head 2415 :					8,81,295	6,300	68,750		0	8,06,245	8,74,995	
							Total of Month :					8,98,244	6,300	68,750		0	8,23,194	8,91,944	
												64,20,980							
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
																	DDO wise Total (Original +Reconcilation+IA) :		63,99,980
Summary of DDO wise expenditure																			
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo				64,949					
2415	03	4	(01) Clinical Laboratory And Disease Investigation				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo				58,58,031					
2415	03	4	(01) Clinical Laboratory And Disease Investigation				0	06. Medical Treatment		Voted-Sixth-Schedule-Garo				3,00,000					
			(01) Clinical Laboratory And Disease					(11) Travel Expenses,		Voted-Sixth-Schedule-Garo									

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100007	Sr. Ah & Vety. Officer Clinical Laboratory									
<u>Summary of DDO wise expenditure</u>											
2415	03	4	Investigation	0	Conveyance Allowances						38,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					33,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					1,06,000
											63,99,980

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Tura Treasury																										
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1090	Voucher	24,226	0	0	0	24,226	24,226													
						Voted-Sixth-Schedule-Garo		581	Voucher	28,557	0	0	0	28,557	28,557													
						Voted-Sixth-Schedule-Garo		583	Voucher	4,54,240	3,000	32,080	0	4,19,160	4,51,240													
						Total Object Head-- 1 :		5,07,023	3,000	32,080	0	4,71,943	5,04,023															
						Total Sub Head :		5,07,023	3,000	32,080	0	4,71,943	5,04,023															
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		1092	Voucher	6,648	0	0	0	6,648	6,648													
						General-Voted		579	Voucher	1,32,208	1,750	11,500	0	1,18,958	1,30,458													
						Total Object Head-- 1 :		1,38,856	1,750	11,500	0	1,25,606	1,37,106															
						Total Sub Head :		1,38,856	1,750	11,500	0	1,25,606	1,37,106															
						Total Minor Head 103 :		6,45,879	4,750	43,580	0	5,97,549	6,41,129															
						Total Sub Major Head 0 :		6,45,879	4,750	43,580	0	5,97,549	6,41,129															
			Total Major Head 2403 :		6,45,879	4,750	43,580	0	5,97,549	6,41,129																		
			Total of Month :		6,45,879	4,750	43,580	0	5,97,549	6,41,129																		
			Month of Account:		MAY/2024																							
			Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
																						8009 - 7610						
2403	00	103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-		557	Voucher	4,54,240	3,000	32,080	6,600	4,12,560	4,51,240													

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	559	Voucher	27,606	0	0	0	27,606	27,606		
					Total Object Head-- 1 :					4,81,846	3,000	32,080	6,600	4,40,166	4,78,846	
					02. Wages	Voted-Sixth-Schedule-Garo	1214	Voucher	49,044	0	0	0	49,044	49,044		
					Total Object Head-- 2 :					49,044	0	0	0	49,044	49,044	
					Total Sub Head :					5,30,890	3,000	32,080	6,600	4,89,210	5,27,890	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	560	Voucher	1,32,208	1,750	11,500	6,600	1,12,358	1,30,458		
					Total Object Head-- 1 :					1,32,208	1,750	11,500	6,600	1,12,358	1,30,458	
					02. Wages	General-Voted	1238	Voucher	24,522	0	0	0	24,522	24,522		
					Total Object Head-- 2 :					24,522	0	0	0	24,522	24,522	
					Total Sub Head :					1,56,730	1,750	11,500	6,600	1,36,880	1,54,980	
					Total Minor Head 103 :					6,87,620	4,750	43,580	13,200	6,26,090	6,82,870	
Total Sub Major Head 0 :					6,87,620	4,750	43,580	13,200	6,26,090	6,82,870						
Total Major Head 2403 :					6,87,620	4,750	43,580	13,200	6,26,090	6,82,870						
Total of Month :					6,87,620	4,750	43,580	13,200	6,26,090	6,82,870						
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	4,54,240	3,000	32,080	6,600	4,12,560	4,51,240				
						Voted-Sixth-Schedule-Garo	5	Voucher	28,557	0	0	0	28,557	28,557				
						Total Object Head-- 1 :			4,82,797	3,000	32,080	6,600	4,41,117	4,79,797				
					02. Wages	Voted-Sixth-Schedule-Garo	594	Voucher	24,924	0	0	0	24,924	24,924				
						Total Object Head-- 2 :			24,924	0	0	0	24,924	24,924				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1540	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Garo	1541	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Garo	1543	Voucher	10,000	0	0	0	10,000	10,000				
						Total Object Head-- 11 :			26,000	0	0	0	26,000	26,000				
			Total Sub Head :			5,33,721	3,000	32,080	6,600	4,92,041	5,30,721							
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	1,32,208	1,750	11,500	6,600	1,12,358	1,30,458				
						Total Object Head-- 1 :			1,32,208	1,750	11,500	6,600	1,12,358	1,30,458				
					02. Wages	General-Voted	596	Voucher	12,462	0	0	0	12,462	12,462				
						Total Object Head-- 2 :			12,462	0	0	0	12,462	12,462				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1597	Voucher	9,950	0	0	0	9,950	9,950				
						Total Object Head-- 11 :			9,950	0	0	0	9,950	9,950				
					Total Sub Head :			1,54,620	1,750	11,500	6,600	1,34,770	1,52,870					

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and Vety Department															
Treasury				Tura Treasury															
D.D.O. :				100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account:				JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	103			Total Minor Head 103 :				6,88,341	4,750	43,580	13,200	6,26,811	6,83,591					
					Total Sub Major Head 0 :				6,88,341	4,750	43,580	13,200	6,26,811	6,83,591					
					Total Major Head 2403 :				6,88,341	4,750	43,580	13,200	6,26,811	6,83,591					
					Total of Month :				6,88,341	4,750	43,580	13,200	6,26,811	6,83,591					
Month of Account:				JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1188	Voucher	48,000	0	0	0	48,000	48,000					
									Total Object Head-- 14 :	48,000	0	0	0	48,000	48,000				
									Total Sub Head :	48,000	0	0	0	48,000	48,000				
									Total Minor Head 1 :	48,000	0	0	0	48,000	48,000				
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	4,54,240	3,000	32,080	6,600	4,12,560	4,51,240					
									Voted-Sixth-Schedule-Garo	113	Voucher	28,557	0	0	0	28,557	28,557		
									Total Object Head-- 1 :	4,82,797	3,000	32,080	6,600	4,41,117	4,79,797				
									02. Wages	Voted-Sixth-Schedule-Garo	75	Voucher	24,120	0	0	0	24,120	24,120	
													Total Object Head-- 2 :	24,120	0	0	0	24,120	24,120

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1067	Voucher	5,500	0	0	0	0	5,500	5,500
							Voted-Sixth-Schedule-Garo	1069	Voucher	4,500	0	0	0	0	4,500	4,500
						Total Object Head-- 13 :				10,000	0	0	0	0	10,000	10,000
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1298	Voucher	13,000	0	0	0	0	13,000	13,000
					Total Object Head-- 21 :				13,000	0	0	0	0	13,000	13,000	
					Total Sub Head :				5,29,917	3,000	32,080	6,600	4,88,237	5,26,917		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	1,32,208	0	11,500	6,600	1,14,108	1,32,208		
						Total Object Head-- 1 :				1,32,208	0	11,500	6,600	1,14,108	1,32,208	
					02. Wages	General-Voted	77	Voucher	5,628	0	0	0	0	5,628	5,628	
						Total Object Head-- 2 :				5,628	0	0	0	0	5,628	5,628
					(13) Office Expenses	General-Voted	1068	Voucher	2,500	0	0	0	0	2,500	2,500	
						Total Object Head-- 13 :				2,500	0	0	0	0	2,500	2,500
					21. Materials And Supplies, Store And Equipments	General-Voted	1115	Voucher	7,500	0	0	0	0	7,500	7,500	
						Total Object Head-- 21 :				7,500	0	0	0	0	7,500	7,500
					52. Machinery Equipment/Tools & Plant	General-Voted	1279	Voucher	2,500	0	0	0	0	2,500	2,500	
						Total Object Head-- 52 :				2,500	0	0	0	0	2,500	2,500
			Total Sub Head :				1,50,336	0	11,500	6,600	1,32,236	1,50,336				
			Total Minor Head 103 :				6,80,253	3,000	43,580	13,200	6,20,473	6,77,253				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				7,28,253	3,000	43,580	13,200		6,68,473	7,25,253
						Total Major Head 2403 :				7,28,253	3,000	43,580	13,200		6,68,473	7,25,253
						Total of Month :				7,28,253	3,000	43,580	13,200		6,68,473	7,25,253
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	407	Voucher	27,637	0	0	0		27,637	27,637	
						Voted-Sixth-Schedule-Garo	408	Voucher	4,67,145	3,000	32,200	6,600		4,25,345	4,64,145	
						Total Object Head-- 1 :				4,94,782	3,000	32,200	6,600		4,52,982	4,91,782
					02. Wages	Voted-Sixth-Schedule-Garo	443	Voucher	25,854	0	0	0		25,854	25,854	
						Total Object Head-- 2 :				25,854	0	0	0		25,854	25,854
						Total Sub Head :				5,20,636	3,000	32,200	6,600		4,78,836	5,17,636
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	1,36,009	0	11,500	6,600		1,17,909	1,36,009	
						Total Object Head-- 1 :				1,36,009	0	11,500	6,600		1,17,909	1,36,009
						Total Sub Head :				1,36,009	0	11,500	6,600		1,17,909	1,36,009
						Total Minor Head 103 :				6,56,645	3,000	43,700	13,200		5,96,745	6,53,645

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00								Total Sub Major Head 0 :	6,56,645	3,000	43,700	13,200	5,96,745	6,53,645
										Total Major Head 2403 :	6,56,645	3,000	43,700	13,200	5,96,745	6,53,645
										Total of Month :	6,56,645	3,000	43,700	13,200	5,96,745	6,53,645
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	4,67,145	3,000	32,200	6,600	4,25,345	4,64,145		
						Voted-Sixth-Schedule-Garo	195	Voucher	28,557	0	0	0	28,557	28,557		
					Total Object Head-- 1 :					4,95,702	3,000	32,200	6,600	4,53,902	4,92,702	
				02. Wages	Voted-Sixth-Schedule-Garo	223	Voucher	25,854	0	0	0	25,854	25,854			
					Total Object Head-- 2 :					25,854	0	0	0	25,854	25,854	
			Total Sub Head :					5,21,556	3,000	32,200	6,600	4,79,756	5,18,556			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1482	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	176	Voucher	1,36,009	0	11,500	6,600	1,17,909	1,36,009		
					Total Object Head-- 1 :					1,43,009	0	11,500	6,600	1,24,909	1,43,009	
					Total Sub Head :					1,43,009	0	11,500	6,600	1,24,909	1,43,009	
Total Minor Head 103 :					6,64,565	3,000	43,700	13,200	6,04,665	6,61,565						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																	
Month of Account:		SEP/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403		00			Total Sub Major Head 0 :					6,64,565	3,000	43,700	13,200		6,04,665	6,61,565			
					Total Major Head 2403 :					6,64,565	3,000	43,700	13,200		6,04,665	6,61,565			
					Total of Month :					6,64,565	3,000	43,700	13,200		6,04,665	6,61,565			
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher		4,67,145	0	32,200	6,600		4,28,345	4,67,145			
										28,557	0	0	0		28,557	28,557			
										4,95,702	0	32,200	6,600		4,56,902	4,95,702			
					Total Object Head-- 1 :														
					02. Wages	Voted-Sixth-Schedule-Garo	622	Voucher		25,020	0	0	0		25,020	25,020			
										25,020	0	0	0		25,020	25,020			
					Total Object Head-- 2 :														
					Total Sub Head :					5,20,722	0	32,200	6,600		4,81,922	5,20,722			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher		1,36,009	0	11,500	6,600		1,17,909	1,36,009			
										1,36,009	0	11,500	6,600		1,17,909	1,36,009			
					Total Sub Head :					1,36,009	0	11,500	6,600		1,17,909	1,36,009			
Total Minor Head 103 :					6,56,731				0	43,700	13,200		5,99,831	6,56,731					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				6,56,731	0	43,700	13,200		5,99,831	6,56,731
						Total Major Head 2403 :				6,56,731	0	43,700	13,200		5,99,831	6,56,731
						Total of Month :				6,56,731	0	43,700	13,200		5,99,831	6,56,731
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1075	Voucher		50,878	0	0	0		50,878	50,878
										50,878	0	0	0		50,878	50,878
										50,878	0	0	0		50,878	50,878
										50,878	0	0	0		50,878	50,878
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher		37,357	0	0	0		37,357	37,357
										26,714	0	0	0		26,714	26,714
										4,67,145	0	27,200	6,600		4,33,345	4,67,145
										5,31,216	0	27,200	6,600		4,97,416	5,31,216
					02. Wages	Voted-Sixth-Schedule-Garo	630	Voucher		25,854	0	0	0		25,854	25,854
										25,854	0	0	0		25,854	25,854
									Total Object Head-- 2 :							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai			Total Sub Head :				5,57,070	0	27,200	6,600		5,23,270	5,57,070
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		1137	Voucher	10,272	0	0	0		10,272	10,272
						General-Voted		95	Voucher	1,36,009	0	11,500	6,600		1,17,909	1,36,009
						Total Object Head-- I :				1,46,281	0	11,500	6,600		1,28,181	1,46,281
						Total Sub Head :				1,46,281	0	11,500	6,600		1,28,181	1,46,281
						Total Minor Head 103 :				7,03,351	0	38,700	13,200		6,51,451	7,03,351
						Total Sub Major Head 0 :				7,54,229	0	38,700	13,200		7,02,329	7,54,229
						Total Major Head 2403 :				7,54,229	0	38,700	13,200		7,02,329	7,54,229
						Total of Month :				7,54,229	0	38,700	13,200		7,02,329	7,54,229
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1169	Voucher	28,000	0	0	0		28,000	28,000
						Voted-Sixth-Schedule-Garo		1581	Voucher	4,75,971	0	21,200	6,600		4,48,171	4,75,971
						Voted-Sixth-Schedule-Garo		1761	Voucher	29,079	0	0	0		29,079	29,079
						Voted-Sixth-Schedule-Garo		96	Voucher	4,75,971	0	21,200	6,600		4,48,171	4,75,971
						Voted-Sixth-		98								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		98	Voucher	29,079	0		0		0	29,079	29,079
												10,38,100	0	42,400	13,200	9,82,500	10,38,100	
												25,854	0	0	0	25,854	25,854	
												1,23,012	0	0	0	1,23,012	1,23,012	
												25,020	0	0	0	25,020	25,020	
												1,73,886	0	0	0	1,73,886	1,73,886	
												12,11,986	0	42,400	13,200	11,56,386	12,11,986	
												7,000	0	0	0	7,000	7,000	
												1,38,577	0	3,500	6,600	1,28,477	1,38,577	
												1,38,577	0	11,500	6,600	1,20,477	1,38,577	
												2,84,154	0	15,000	13,200	2,55,954	2,84,154	
												2,84,154	0	15,000	13,200	2,55,954	2,84,154	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400	14,12,340	14,96,140	
												14,96,140	0	57,400	26,400			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																		
Department : A.H and Vety Department																																		
Treasury Tura Treasury																																		
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																																		
Month of Account: JAN/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	10594	Challan		-8,950	0	0		0	-8,950	-8,950																		
										-8,950	0	0		0	-8,950	-8,950																		
										-8,950	0	0		0	-8,950	-8,950																		
										-8,950	0	0		0	-8,950	-8,950																		
										-8,950	0	0		0	-8,950	-8,950																		
										-8,950	0	0		0	-8,950	-8,950																		
										-8,950	0	0		0	-8,950	-8,950																		
Total of Month : -8,950 0 0 0 -8,950 -8,950																																		
Month of Account: FEB/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher		4,75,971	7,000	21,200		6,600	4,41,171	4,68,971																		
										4,75,971	7,000	21,200		6,600	4,41,171	4,68,971																		
										25,854	0	0		0	25,854	25,854																		
										12,462	0	0		0	12,462	12,462																		
										38,316	0	0		0	38,316	38,316																		
										5,14,287	7,000	21,200		6,600	4,79,487	5,07,287																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	93	Voucher	1,38,577	3,500	3,500	6,600		1,24,977	1,35,077
Total Object Head-- I :										1,38,577	3,500	3,500	6,600		1,24,977	1,35,077
Total Sub Head :										1,38,577	3,500	3,500	6,600		1,24,977	1,35,077
Total Minor Head 103 :										6,52,864	10,500	24,700	13,200		6,04,464	6,42,364
Total Sub Major Head 0 :										6,52,864	10,500	24,700	13,200		6,04,464	6,42,364
Total Major Head 2403 :										6,52,864	10,500	24,700	13,200		6,04,464	6,42,364
Total of Month :										6,52,864	10,500	24,700	13,200		6,04,464	6,42,364
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	Voucher	26,037	0	0	0		26,037	26,037
										4,75,971	7,000	35,700	0		4,33,271	4,68,971
										29,079	0	0	0		29,079	29,079
Total Object Head-- I :										5,31,087	7,000	35,700	0		4,88,387	5,24,087
										2,502	0	0	0		2,502	2,502
										20,850	0	0	0		20,850	20,850

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth-Schedule-Garo	2708	Voucher	4,740	0	0	0	0	4,740	4,740
							Voted-Sixth-Schedule-Garo	396	Voucher	11,256	0	0	0	0	11,256	11,256
						Total Object Head-- 2 :				39,348	0	0	0	0	39,348	39,348
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	1764	Voucher	10,000	0	0	0	0	10,000
							Voted-Sixth-Schedule-Garo	1769	Voucher	15,000	0	0	0	0	15,000	15,000
					Total Object Head-- 13 :				25,000	0	0	0	0	25,000	25,000	
					21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1523	Voucher	13,750	0	0	0	0	13,750
							Voted-Sixth-Schedule-Garo	1541	Voucher	52,000	0	0	0	0	52,000	52,000
							Voted-Sixth-Schedule-Garo	1565	Voucher	10,000	0	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1674	Voucher	6,500	0	0	0	0	6,500	6,500
							Voted-Sixth-Schedule-Garo	1761	Voucher	10,000	0	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	1763	Voucher	13,000	0	0	0	0	13,000	13,000
							Voted-Sixth-Schedule-Garo	1768	Voucher	8,309	0	0	0	0	8,309	8,309
							Voted-Sixth-Schedule-Garo	1771	Voucher	9,950	0	0	0	0	9,950	9,950
							Voted-Sixth-Schedule-Garo	2706	Voucher	38,600	0	0	0	0	38,600	38,600

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,62,109	0	0	0	0	1,62,109	1,62,109
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1525	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	1526	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 52 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				7,87,544	7,000	35,700	0	7,44,844	7,80,544		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	233	Voucher	1,38,577	3,500	11,500	0	1,23,577	1,35,077		
						General-Voted	3759	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 1 :				1,48,577	3,500	11,500	0	1,33,577	1,45,077		
					(13) Office Expenses	General-Voted	1524	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	2522	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500		
					21. Materials And Supplies, Store And Equipments	General-Voted	1566	Voucher	3,500	0	0	0	3,500	3,500		
						General-Voted	2481	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :				6,500	0	0	0	6,500	6,500		
					52. Machinery Equipment/Tools & Plant	General-Voted	2482	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	2707	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 52 :				7,500	0	0	0	7,500	7,500		
					Total Sub Head :					1,69,077	3,500	11,500	0	1,54,077	1,65,577	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Tura Treasury																					
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																					
Month of Account:		MAR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																		8009	-	7610			
2403	00	103								Total Minor Head	103 :				9,56,621	10,500	47,200	0			8,98,921	9,46,121	
										Total Sub Major Head	0 :				9,56,621	10,500	47,200	0			8,98,921	9,46,121	
										Total Major Head	2403 :				9,56,621	10,500	47,200	0			8,98,921	9,46,121	
											Total of Month	:				9,56,621	10,500	47,200	0			8,98,921	9,46,121
											Total of DDO	100008 :				85,78,938	44,250	4,73,420	1,32,000			79,29,268	85,34,688
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
																					85,34,688		
DDO wise Total (Original +Reconciliation+IA) :																							
Summary of DDO wise expenditure																							
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)							0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo							98,878				
2403	00	103	(01) Poultry Farm, Tura/Jowai							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							59,85,023				
2403	00	103	(01) Poultry Farm, Tura/Jowai							0	02. Wages	Voted-Sixth-Schedule-Garo							4,52,220				
2403	00	103	(01) Poultry Farm, Tura/Jowai							0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							26,000				
2403	00	103	(01) Poultry Farm, Tura/Jowai							0	(13) Office Expenses	Voted-Sixth-Schedule-Garo							35,000				
2403	00	103	(01) Poultry Farm, Tura/Jowai							0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo							1,75,109				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Tura Treasury					
D.D.O. :	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
				Equipments		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 30,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted 16,55,846
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted 42,612
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted 9,950
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted 9,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted 14,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted 10,000
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo -8,950
						85,34,688

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Tura Treasury																										
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		1129		Voucher		38,574		0		0		0		38,574		38,574						
						Voted-Sixth-Schedule-Garo		1240		Voucher		6,888		0		0		0		6,888		6,888						
						Voted-Sixth-Schedule-Garo		1265		Voucher		13,048		0		0		0		13,048		13,048						
						General-Voted		518		Voucher		2,20,525		2,000		8,750		0		2,09,775		2,18,525						
						Voted-Sixth-Schedule-Garo		519		Voucher		1,30,623		0		20,000		0		1,10,623		1,30,623						
						Voted-Sixth-Schedule-Garo		571		Voucher		2,64,322		3,000		20,090		0		2,41,232		2,61,322						
						Total Object Head-- 1 :						6,73,980		5,000		48,840		0		6,20,140		6,68,980						
						Total Sub Head :						6,73,980		5,000		48,840		0		6,20,140		6,68,980						
						Total Minor Head 102 :						6,73,980		5,000		48,840		0		6,20,140		6,68,980						
						Total Sub Major Head 0 :						6,73,980		5,000		48,840		0		6,20,140		6,68,980						
Total Major Head 2403 :						6,73,980		5,000		48,840		0		6,20,140		6,68,980												
Total of Month :						6,73,980		5,000		48,840		0		6,20,140		6,68,980												
Month of Account:		MAY/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		1121		Voucher		1,23,178		0		0		0		1,23,178		1,23,178						
						Voted-Sixth-		147		Voucher		1,30,623		0		20,000		0		1,10,623		1,30,623						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,64,322	3,000	20,090	8,800	2,32,432	2,61,322		
						General-Voted	167	Voucher	2,20,525	2,000	8,750	8,800	2,00,975	2,18,525		
						General-Voted	747	Voucher	17,248	0	0	0	17,248	17,248		
						Total Object Head-- 1 :				7,55,896	5,000	48,840	17,600	6,84,456	7,50,896	
					02. Wages	Voted-Sixth-Schedule-Garo	1211	Voucher	12,462	0	0	0	12,462	12,462		
						General-Voted	1212	Voucher	49,044	0	0	0	49,044	49,044		
						Voted-Sixth-Schedule-Garo	1213	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				73,566	0	0	0	73,566	73,566	
					Total Sub Head :				8,29,462	5,000	48,840	17,600	7,58,022	8,24,462		
					Total Minor Head 102 :				8,29,462	5,000	48,840	17,600	7,58,022	8,24,462		
					Total Sub Major Head 0 :				8,29,462	5,000	48,840	17,600	7,58,022	8,24,462		
					Total Major Head 2403 :				8,29,462	5,000	48,840	17,600	7,58,022	8,24,462		
					Total of Month :				8,29,462	5,000	48,840	17,600	7,58,022	8,24,462		
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		38	Voucher	1,30,623	0	20,000		0	1,10,623	1,30,623

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	2,51,570	2,000	8,750	8,800	2,32,020	2,49,570		
						Voted-Sixth-Schedule-Garo	40	Voucher	2,64,322	3,000	20,090	8,800	2,32,432	2,61,322		
						Total Object Head-- 1 :		6,46,515	5,000	48,840	17,600	5,75,075	6,41,515			
					02. Wages	Voted-Sixth-Schedule-Garo	927	Voucher	12,462	0	0	0	12,462	12,462		
						General-Voted	929	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :		37,386	0	0	0	37,386	37,386			
					Total Sub Head :		6,83,901	5,000	48,840	17,600	6,12,461	6,78,901				
					Total Minor Head 102 :		6,83,901	5,000	48,840	17,600	6,12,461	6,78,901				
					Total Sub Major Head 0 :		6,83,901	5,000	48,840	17,600	6,12,461	6,78,901				
					Total Major Head 2403 :		6,83,901	5,000	48,840	17,600	6,12,461	6,78,901				
Total of Month :		6,83,901	5,000	48,840	17,600	6,12,461	6,78,901									
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623		
						General-Voted	55	Voucher	2,20,525	2,000	8,750	8,800	2,00,975	2,18,525		
						General-Voted	56	Voucher	31,045	0	0	0	31,045	31,045		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	2,64,322	3,000	20,090	8,800	2,32,432	2,61,322		
					Total Object Head-- 1 :				6,46,515	5,000	48,840	17,600	5,75,075	6,41,515		
					02. Wages	General-Voted	969	Voucher	24,120	0	0	0	24,120	24,120		
						Voted-Sixth-Schedule-Garo	972	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180		
					(13) Office Expenses	General-Voted	1417	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21. Materials And Supplies, Store And Equipments	General-Voted	1299	Voucher	11,500	0	0	0	11,500	11,500		
						Voted-Sixth-Schedule-Garo	1300	Voucher	22,000	0	0	0	22,000	22,000		
					Total Object Head-- 21 :				33,500	0	0	0	33,500	33,500		
					Total Sub Head :				7,18,695	5,000	48,840	17,600	6,47,255	7,13,695		
					Total Minor Head 102 :				7,18,695	5,000	48,840	17,600	6,47,255	7,13,695		
					Total Sub Major Head 0 :				7,18,695	5,000	48,840	17,600	6,47,255	7,13,695		
					Total Major Head 2403 :				7,18,695	5,000	48,840	17,600	6,47,255	7,13,695		
Total of Month :				7,18,695	5,000	48,840	17,600	6,47,255	7,13,695							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :				A.H and Vety Department											
Treasury :				Tura Treasury											
D.D.O. :				100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura											
Month of Account:				AUG/2024											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	1,34,341	0	20,000	0	1,14,341	1,34,341	
						Voted-Sixth-Schedule-Garo	417	Voucher	2,71,785	3,000	20,210	8,800	2,39,775	2,68,785	
						General-Voted	418	Voucher	2,24,767	2,000	8,750	8,800	2,05,217	2,22,767	
						Total Object Head-- 1 :			6,30,893	5,000	48,960	17,600	5,59,333	6,25,893	
					02. Wages	General-Voted	734	Voucher	24,924	0	0	0	24,924	24,924	
						Voted-Sixth-Schedule-Garo	737	Voucher	12,462	0	0	0	12,462	12,462	
						Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	713	Voucher	7,530	0	0	0	7,530	7,530	
						General-Voted	715	Voucher	7,530	0	0	0	7,530	7,530	
						Voted-Sixth-Schedule-Garo	718	Voucher	2,500	0	0	0	2,500	2,500	
						Voted-Sixth-Schedule-Garo	720	Voucher	1,900	0	0	0	1,900	1,900	
						Voted-Sixth-Schedule-Garo	722	Voucher	1,900	0	0	0	1,900	1,900	
						Voted-Sixth-Schedule-Garo	773	Voucher	10,200	0	0	0	10,200	10,200	
						Total Object Head-- 11 :			31,560	0	0	0	31,560	31,560	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	440	Voucher	8,000	0	0	0	8,000	8,000	
						Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000	
					51.Motor Vehicles	General-Voted	750	Voucher	6,750	0	0	0	6,750	6,750	
						Voted-Sixth-	751	Voucher	8,750	0	0	0	8,750	8,750	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	Total Object Head-- 51 :				15,500	0	0	0	15,500	15,500	
						Total Sub Head :				7,23,339	5,000	48,960	17,600	6,51,779	7,18,339	
						Total Minor Head 102 :				7,23,339	5,000	48,960	17,600	6,51,779	7,18,339	
						Total Sub Major Head 0 :				7,23,339	5,000	48,960	17,600	6,51,779	7,18,339	
						Total Major Head 2403 :				7,23,339	5,000	48,960	17,600	6,51,779	7,18,339	
Total of Month :										7,23,339	5,000	48,960	17,600	6,51,779	7,18,339	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	1,34,341	0	20,000	0	1,14,341	1,34,341		
						General-Voted	175	Voucher	2,24,767	0	12,150	8,800	2,03,817	2,24,767		
						Voted-Sixth-Schedule-Garo	200	Voucher	2,71,785	0	21,000	8,800	2,41,985	2,71,785		
						Total Object Head-- 1 :				6,30,893	0	53,150	17,600	5,60,143	6,30,893	
					02. Wages	Voted-Sixth-Schedule-Garo	931	Voucher	12,462	0	0	0	12,462	12,462		
						General-Voted	932	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386	
						Total Sub Head :										6,68,279

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102				Total Minor Head	102 :			6,68,279	0	53,150		17,600	5,97,529	6,68,279
						Total Sub Major Head	0 :			6,68,279	0	53,150		17,600	5,97,529	6,68,279
						Total Major Head	2403 :			6,68,279	0	53,150		17,600	5,97,529	6,68,279
						Total of Month	:			6,68,279	0	53,150		17,600	5,97,529	6,68,279
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	Voucher	2,71,785	0	21,000		8,800	2,41,985	2,71,785
							General-Voted	148	Voucher	2,24,767	0	12,150		8,800	2,03,817	2,24,767
							General-Voted	1671	Voucher	92,133	0	0		0	92,133	92,133
							Voted-Sixth-Schedule-Garo	363	Voucher	1,34,341	0	20,000		0	1,14,341	1,34,341
						Total Object Head--	1 :			7,23,026	0	53,150		17,600	6,52,276	7,23,026
					02. Wages		General-Voted	1317	Voucher	3,32,052	0	0		0	3,32,052	3,32,052
							General-Voted	1318	Voucher	36,984	0	0		0	36,984	36,984
							General-Voted	672	Voucher	24,120	0	0		0	24,120	24,120
							Voted-Sixth-Schedule-Garo	673	Voucher	12,060	0	0		0	12,060	12,060
							General-Voted	825	Voucher	49,044	0	0		0	49,044	49,044
							General-Voted	826	Voucher	1,47,132	0	0		0	1,47,132	1,47,132

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	828	Voucher	36,984	0	0	0	36,984	36,984	
					Total Object Head-- 2 :				6,38,376	0	0	0	6,38,376	6,38,376	
					21. Materials And Supplies, Store And Equipments	General-Voted	1616	Voucher	48,700	0	0	0	48,700	48,700	
					Total Object Head-- 21 :				48,700	0	0	0	48,700	48,700	
				Total Sub Head :				14,10,102	0	53,150	17,600	13,39,352	14,10,102		
				Total Minor Head 102 :				14,10,102	0	53,150	17,600	13,39,352	14,10,102		
				Total Sub Major Head 0 :				14,10,102	0	53,150	17,600	13,39,352	14,10,102		
Total Major Head 2403 :				14,10,102	0	53,150	17,600	13,39,352	14,10,102						
Total of Month :				14,10,102	0	53,150	17,600	13,39,352	14,10,102						
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1127	Voucher	19,208	0	0	0	19,208	19,208	
						Voted-Sixth-Schedule-Garo	1133	Voucher	20,148	0	0	0	20,148	20,148	
						Voted-Sixth-Schedule-Garo	1206	Voucher	10,644	0	0	0	10,644	10,644	
						Voted-Sixth-Schedule-Garo	73	Voucher	1,34,341	0	20,000	0	1,14,341	1,34,341	
						General-Voted	75	Voucher	2,24,767	0	12,150	8,800	2,03,817	2,24,767	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,71,785	0	21,000	8,800	2,41,985	2,71,785					
						Total Object Head-- 1 :				6,80,893	0	53,150	17,600	6,10,143	6,80,893				
					02. Wages	General-Voted	1058	Voucher	49,848	0	0	0	49,848	49,848					
						General-Voted	1059	Voucher	12,462	0	0	0	12,462	12,462					
						General-Voted	735	Voucher	24,924	0	0	0	24,924	24,924					
						Voted-Sixth-Schedule-Garo	736	Voucher	12,462	0	0	0	12,462	12,462					
						General-Voted	737	Voucher	24,924	0	0	0	24,924	24,924					
						Total Object Head-- 2 :				1,24,620	0	0	0	1,24,620	1,24,620				
					(13) Office Expenses	General-Voted	739	Voucher	7,500	0	0	0	7,500	7,500					
						Voted-Sixth-Schedule-Garo	740	Voucher	8,000	0	0	0	8,000	8,000					
					Total Object Head-- 13 :				15,500	0	0	0	15,500	15,500					
					21. Materials And Supplies, Store And Equipments	General-Voted	1614	Voucher	27,800	0	0	0	27,800	27,800					
						Total Object Head-- 21 :				27,800	0	0	0	27,800	27,800				
					51.Motor Vehicles	General-Voted	1837	Voucher	20,250	0	0	0	20,250	20,250					
						Total Object Head-- 51 :				20,250	0	0	0	20,250	20,250				
					Total Sub Head :				8,69,063	0	53,150	17,600	7,98,313	8,69,063					
					Total Minor Head 102 :				8,69,063	0	53,150	17,600	7,98,313	8,69,063					
					Total Sub Major Head 0 :				8,69,063	0	53,150	17,600	7,98,313	8,69,063					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																																																																																																																																														
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<table><tr><td colspan="9">2403</td><td colspan="1">Total Major Head</td><td colspan="1">2403 :</td><td colspan="1">8,69,063</td><td colspan="1">0</td><td colspan="1">53,150</td><td colspan="1">17,600</td><td colspan="1">7,98,313</td><td colspan="1">8,69,063</td></tr><tr><td colspan="9"></td><td colspan="2">Total of Month</td><td colspan="1">:</td><td colspan="1">8,69,063</td><td colspan="1">0</td><td colspan="1">53,150</td><td colspan="1">17,600</td><td colspan="1">7,98,313</td><td colspan="1">8,69,063</td></tr></table>															2403									Total Major Head	2403 :	8,69,063	0	53,150	17,600	7,98,313	8,69,063										Total of Month		:	8,69,063	0	53,150	17,600	7,98,313	8,69,063																																																																																																																													
2403									Total Major Head	2403 :	8,69,063	0	53,150	17,600	7,98,313	8,69,063																																																																																																																																																														
									Total of Month		:	8,69,063	0	53,150	17,600	7,98,313	8,69,063																																																																																																																																																													
Month of Account: DEC/2024																																																																																																																																																																														
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Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																												
														8009			-	7610																																																																																																																																																												
<table><tr><td rowspan="13">2403</td><td rowspan="13">00</td><td rowspan="13">102</td><td rowspan="13">(09) Livestock Farms - Garo Hills</td><td rowspan="13">0</td><td rowspan="13">(01) Salaries, Sumtuary Allowance</td><td colspan="2">General-Voted</td><td colspan="2">1175</td><td colspan="1">Voucher</td><td colspan="1">61,190</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">61,190</td><td colspan="1">61,190</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Garo</td><td colspan="2">1579</td><td colspan="1">Voucher</td><td colspan="1">2,76,822</td><td colspan="1">0</td><td colspan="1">13,000</td><td colspan="1">8,800</td><td colspan="1">2,55,022</td><td colspan="1">2,76,822</td></tr><tr><td colspan="2">General-Voted</td><td colspan="2">1757</td><td colspan="1">Voucher</td><td colspan="1">2,29,003</td><td colspan="1">0</td><td colspan="1">12,150</td><td colspan="1">8,800</td><td colspan="1">2,08,053</td><td colspan="1">2,29,003</td></tr><tr><td colspan="2">General-Voted</td><td colspan="2">1767</td><td colspan="1">Voucher</td><td colspan="1">31,615</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">31,615</td><td colspan="1">31,615</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Garo</td><td colspan="2">1891</td><td colspan="1">Voucher</td><td colspan="1">35,000</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">35,000</td><td colspan="1">35,000</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Garo</td><td colspan="2">2012</td><td colspan="1">Voucher</td><td colspan="1">1,37,002</td><td colspan="1">0</td><td colspan="1">20,000</td><td colspan="1">0</td><td colspan="1">1,17,002</td><td colspan="1">1,37,002</td></tr><tr><td colspan="2">General-Voted</td><td colspan="2">2078</td><td colspan="1">Voucher</td><td colspan="1">28,000</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">28,000</td><td colspan="1">28,000</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Garo</td><td colspan="2">304</td><td colspan="1">Voucher</td><td colspan="1">1,37,002</td><td colspan="1">0</td><td colspan="1">20,000</td><td colspan="1">0</td><td colspan="1">1,17,002</td><td colspan="1">1,37,002</td></tr><tr><td colspan="2">General-Voted</td><td colspan="2">305</td><td colspan="1">Voucher</td><td colspan="1">2,29,003</td><td colspan="1">0</td><td colspan="1">12,150</td><td colspan="1">8,800</td><td colspan="1">2,08,053</td><td colspan="1">2,29,003</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Garo</td><td colspan="2">66</td><td colspan="1">Voucher</td><td colspan="1">2,76,822</td><td colspan="1">0</td><td colspan="1">13,000</td><td colspan="1">8,800</td><td colspan="1">2,55,022</td><td colspan="1">2,76,822</td></tr><tr><td colspan="6">Total Object Head-- I :</td><td colspan="1">14,41,459</td><td colspan="1">0</td><td colspan="1">90,300</td><td colspan="1">35,200</td><td colspan="1">13,15,959</td><td colspan="1">14,41,459</td></tr><tr><td colspan="5">02. Wages</td><td colspan="2">General-Voted</td><td colspan="2">1932</td><td colspan="1">Voucher</td><td colspan="1">24,924</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">24,924</td><td colspan="1">24,924</td></tr><tr><td colspan="5"></td><td colspan="2">Voted-Sixth-</td><td colspan="2">1933</td><td colspan="1">Voucher</td><td colspan="1">12,462</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">12,462</td><td colspan="1">12,462</td></tr></table>															2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		1175		Voucher	61,190	0	0	0	61,190	61,190	Voted-Sixth-Schedule-Garo		1579		Voucher	2,76,822	0	13,000	8,800	2,55,022	2,76,822	General-Voted		1757		Voucher	2,29,003	0	12,150	8,800	2,08,053	2,29,003	General-Voted		1767		Voucher	31,615	0	0	0	31,615	31,615	Voted-Sixth-Schedule-Garo		1891		Voucher	35,000	0	0	0	35,000	35,000	Voted-Sixth-Schedule-Garo		2012		Voucher	1,37,002	0	20,000	0	1,17,002	1,37,002	General-Voted		2078		Voucher	28,000	0	0	0	28,000	28,000	Voted-Sixth-Schedule-Garo		304		Voucher	1,37,002	0	20,000	0	1,17,002	1,37,002	General-Voted		305		Voucher	2,29,003	0	12,150	8,800	2,08,053	2,29,003	Voted-Sixth-Schedule-Garo		66		Voucher	2,76,822	0	13,000	8,800	2,55,022	2,76,822	Total Object Head-- I :						14,41,459	0	90,300	35,200	13,15,959	14,41,459	02. Wages					General-Voted		1932		Voucher	24,924	0	0	0	24,924	24,924						Voted-Sixth-		1933		Voucher	12,462	0	0	0	12,462	12,462
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		1175		Voucher	61,190	0	0	0							61,190	61,190																																																																																																																																																								
						Voted-Sixth-Schedule-Garo		1579		Voucher	2,76,822	0	13,000	8,800							2,55,022	2,76,822																																																																																																																																																								
						General-Voted		1757		Voucher	2,29,003	0	12,150	8,800							2,08,053	2,29,003																																																																																																																																																								
						General-Voted		1767		Voucher	31,615	0	0	0							31,615	31,615																																																																																																																																																								
						Voted-Sixth-Schedule-Garo		1891		Voucher	35,000	0	0	0							35,000	35,000																																																																																																																																																								
						Voted-Sixth-Schedule-Garo		2012		Voucher	1,37,002	0	20,000	0							1,17,002	1,37,002																																																																																																																																																								
						General-Voted		2078		Voucher	28,000	0	0	0							28,000	28,000																																																																																																																																																								
						Voted-Sixth-Schedule-Garo		304		Voucher	1,37,002	0	20,000	0							1,17,002	1,37,002																																																																																																																																																								
						General-Voted		305		Voucher	2,29,003	0	12,150	8,800							2,08,053	2,29,003																																																																																																																																																								
						Voted-Sixth-Schedule-Garo		66		Voucher	2,76,822	0	13,000	8,800							2,55,022	2,76,822																																																																																																																																																								
						Total Object Head-- I :						14,41,459	0	90,300							35,200	13,15,959	14,41,459																																																																																																																																																							
						02. Wages					General-Voted		1932								Voucher	24,924	0	0	0	24,924	24,924																																																																																																																																																			
											Voted-Sixth-		1933		Voucher	12,462	0	0	0	12,462	12,462																																																																																																																																																									

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	1934	Voucher	12,462	0	0	0	12,462	12,462		
						General-Voted	1935	Voucher	74,772	0	0	0	74,772	74,772		
						General-Voted	583	Voucher	72,360	0	0	0	72,360	72,360		
						General-Voted	584	Voucher	12,060	0	0	0	12,060	12,060		
						General-Voted	585	Voucher	24,120	0	0	0	24,120	24,120		
						Voted-Sixth-Schedule-Garo	586	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				2,45,220	0	0	0	2,45,220	2,45,220		
					Total Sub Head :				16,86,679	0	90,300	35,200	15,61,179	16,86,679		
					Total Minor Head 102 :				16,86,679	0	90,300	35,200	15,61,179	16,86,679		
					Total Sub Major Head 0 :				16,86,679	0	90,300	35,200	15,61,179	16,86,679		
					Total Major Head 2403 :				16,86,679	0	90,300	35,200	15,61,179	16,86,679		
Total of Month :				16,86,679	0	90,300	35,200	15,61,179	16,86,679							
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted	512	Voucher	46,000	0	0	0	46,000	46,000		
						Total Object Head-- 13 :				46,000	0	0	0	46,000	46,000	
						Total Sub Head :				46,000	0	0	0	46,000	46,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	Total Minor Head 102 :						46,000	0	0	0	46,000	46,000	
			Total Sub Major Head 0 :						46,000	0	0	0	46,000	46,000	
			Total Major Head 2403 :						46,000	0	0	0	46,000	46,000	
Total of Month :						46,000	0	0	0	46,000	46,000				
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	2,76,822	0	13,000	8,800	2,55,022	2,76,822	
						General-Voted	273	Voucher	3,09,373	0	27,150	8,800	2,73,423	3,09,373	
						Voted-Sixth-Schedule-Garo	274	Voucher	1,37,002	0	20,000	0	1,17,002	1,37,002	
						Total Object Head-- 1 :			7,23,197	0	60,150	17,600	6,45,447	7,23,197	
				02. Wages		General-Voted	772	Voucher	12,462	0	0	0	12,462	12,462	
						General-Voted	773	Voucher	74,772	0	0	0	74,772	74,772	
						General-Voted	774	Voucher	24,924	0	0	0	24,924	24,924	
						Voted-Sixth-Schedule-Garo	775	Voucher	12,462	0	0	0	12,462	12,462	
						Total Object Head-- 2 :			1,24,620	0	0	0	1,24,620	1,24,620	
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1415	Voucher	9,500	0	0	0	9,500	9,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Total Object Head-- 13 :				9,500	0	0	0	0	9,500	9,500
					21. Materials And Supplies, Store And Equipments	General-Voted	1069	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	1070	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	1071	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	1073	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	1074	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	1075	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	1469	Voucher	57,500	0	0	0	57,500	57,500		
						General-Voted	1611	Voucher	79,738	0	0	0	79,738	79,738		
						General-Voted	919	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	920	Voucher	13,500	0	0	0	13,500	13,500		
					Total Object Head-- 21 :				2,36,238	0	0	0	2,36,238	2,36,238		
					51.Motor Vehicles	General-Voted	1640	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	1641	Voucher	19,250	0	0	0	19,250	19,250		
					Total Object Head-- 51 :				49,250	0	0	0	49,250	49,250		
					Total Sub Head :				11,42,805	0	60,150	17,600	10,65,055	11,42,805		
					Total Minor Head 102 :				11,42,805	0	60,150	17,600	10,65,055	11,42,805		
					Total Sub Major Head 0 :				11,42,805	0	60,150	17,600	10,65,055	11,42,805		
					Total Major Head 2403 :				11,42,805	0	60,150	17,600	10,65,055	11,42,805		
					Total of Month :				11,42,805	0	60,150	17,600	10,65,055	11,42,805		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,37,002	0	20,000		0	1,17,002	1,37,002	
						General-Voted	118	Voucher	3,09,373	10,000	23,934	0	2,75,439	2,99,373		
						Voted-Sixth-Schedule-Garo	119	Voucher	2,76,822	5,000	13,000	0	2,58,822	2,71,822		
						General-Voted	1693	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	1694	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	3333	Voucher	62,210	0	0	0	62,210	62,210		
						Total Object Head-- 1 :			8,25,407	15,000	56,934	0	7,53,473	8,10,407		
					02. Wages	General-Voted	1450	Voucher	35,070	0	0	0	35,070	35,070		
						General-Voted	779	Voucher	11,256	0	0	0	11,256	11,256		
						General-Voted	780	Voucher	65,124	0	0	0	65,124	65,124		
						Voted-Sixth-Schedule-Garo	781	Voucher	8,442	0	0	0	8,442	8,442		
						General-Voted	782	Voucher	10,050	0	0	0	10,050	10,050		
						Total Object Head-- 2 :			1,29,942	0	0	0	1,29,942	1,29,942		
					6. Medical Treatment	General-Voted	2500	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Total Object Head-- 6 :			3,75,000	0	0	0	3,75,000	3,75,000		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	908	Voucher	9,840	0	0	0	9,840	9,840		
						Voted-Sixth-Schedule-Garo	910	Voucher	7,680	0	0	0	7,680	7,680		
						Voted-Sixth-Schedule-Garo	913	Voucher	6,820	0	0	0	6,820	6,820		
						Total Object Head-- 11 :			24,340	0	0	0	24,340	24,340		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2916	Voucher	6,500	0	0	0	0	6,500	6,500
					Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500		
					21. Materials And Supplies, Store And Equipments	General-Voted		1567	Voucher	16,500	0	0	0	16,500	16,500	
						General-Voted		1568	Voucher	17,250	0	0	0	17,250	17,250	
						Voted-Sixth-Schedule-Garo		1762	Voucher	14,500	0	0	0	14,500	14,500	
						General-Voted		1894	Voucher	45,000	0	0	0	45,000	45,000	
						Voted-Sixth-Schedule-Garo		3376	Voucher	9,500	0	0	0	9,500	9,500	
					Total Object Head-- 21 :				1,02,750	0	0	0	1,02,750	1,02,750		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		3146	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				14,70,939	15,000	56,934	0	13,99,005	14,55,939		
					Total Minor Head 102 :				14,70,939	15,000	56,934	0	13,99,005	14,55,939		
					Total Sub Major Head 0 :				14,70,939	15,000	56,934	0	13,99,005	14,55,939		
					Total Major Head 2403 :				14,70,939	15,000	56,934	0	13,99,005	14,55,939		
					Total of Month :				14,70,939	15,000	56,934	0	13,99,005	14,55,939		
Total of DDO 100010 :						1,09,23,244	40,000	6,11,154	1,76,000	1,00,96,090	1,08,83,244					
Reconciliation Portion																

Voucher Wise Expenditure Report
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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100010	Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						1,08,83,244	
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	33,88,366
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49,50,308
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	13,40,766
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,43,916
2403	00	102	(09) Livestock Farms - Garo Hills	0	6. Medical Treatment	General-Voted	3,75,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	24,900
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	31,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted	56,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	32,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	4,02,988
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	46,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	57,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100010	Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	35,000
							1,08,83,244

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1241	Voucher	7,528	0	0	0	7,528	7,528				
						Voted-Sixth-Schedule-Garo	1245	Voucher	74,022	0	5,500	0	68,522	74,022				
						Voted-Sixth-Schedule-Garo	1247	Voucher	16,496	0	0	0	16,496	16,496				
						Voted-Sixth-Schedule-Garo	520	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063				
						Voted-Sixth-Schedule-Garo	573	Voucher	3,22,559	17,500	11,850	0	2,93,209	3,05,059				
						Total Object Head-- I :			5,61,668	17,500	30,350	0	5,13,818	5,44,168				
						Total Sub Head :			5,61,668	17,500	30,350	0	5,13,818	5,44,168				
						Total Minor Head 105 :			5,61,668	17,500	30,350	0	5,13,818	5,44,168				
						Total Sub Major Head 0 :			5,61,668	17,500	30,350	0	5,13,818	5,44,168				
						Total Major Head 2403 :			5,61,668	17,500	30,350	0	5,13,818	5,44,168				
Total of Month :												5,61,668	17,500	30,350	0	5,13,818	5,44,168	
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1063	Voucher	46,400	0	0	0	46,400	46,400				
						Voted-Sixth-	155	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	3,20,876	17,500	12,500	0	2,90,876	3,03,376			
								Voted-Sixth-Schedule-Garo	905	Challan	-70,855	0	0	0	-70,855	-70,855		
									Total Object Head-- 1 :		4,37,484	17,500	25,500	0	3,94,484	4,19,984		
					02. Wages				Voted-Sixth-Schedule-Garo	1210	Voucher	33,768	0	0	0	33,768	33,768	
								Total Object Head-- 2 :		33,768	0	0	0	33,768	33,768			
								Total Sub Head :		4,71,252	17,500	25,500	0	4,28,252	4,53,752			
					Total Minor Head 105 :			4,71,252		17,500	25,500	0	4,28,252	4,53,752				
					Total Sub Major Head 0 :			4,71,252		17,500	25,500	0	4,28,252	4,53,752				
Total Major Head 2403 :					4,71,252			17,500		25,500	0	4,28,252	4,53,752					
Total of Month :					4,71,252			17,500		25,500	0	4,28,252	4,53,752					
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	34	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063			
								Voted-Sixth-Schedule-Garo	567	Voucher	3,20,876	0	15,000	0	3,05,876	3,20,876		
									Total Object Head-- 1 :		4,61,939	0	28,000	0	4,33,939	4,61,939		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo		692	Voucher	73,566	0	0		0	73,566	73,566
Total Object Head-- 2 :										73,566	0	0		0	73,566	73,566
Total Sub Head :										5,35,505	0	28,000		0	5,07,505	5,35,505
Total Minor Head 105 :										5,35,505	0	28,000		0	5,07,505	5,35,505
Total Sub Major Head 0 :										5,35,505	0	28,000		0	5,07,505	5,35,505
Total Major Head 2403 :										5,35,505	0	28,000		0	5,07,505	5,35,505
Total of Month :										5,35,505	0	28,000		0	5,07,505	5,35,505
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		1425	Voucher	16,949	0	0		0	16,949	16,949
Total Object Head-- 14 :										16,949	0	0		0	16,949	16,949
Total Sub Head :										16,949	0	0		0	16,949	16,949
Total Minor Head 1 :										16,949	0	0		0	16,949	16,949
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		114	Voucher	1,41,063	0	13,000		0	1,28,063	1,41,063
						Voted-Sixth-Schedule-Garo		115	Voucher	3,20,876	0	15,000		0	3,05,876	3,20,876

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,61,939	0	28,000		0	4,33,939	4,61,939
					02. Wages	Voted-Sixth-Schedule-Garo	970	Voucher	36,180	0	0	0	36,180	36,180		
					Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1070	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				5,01,119	0	28,000	0	4,73,119	5,01,119		
					Total Minor Head 105 :				5,01,119	0	28,000	0	4,73,119	5,01,119		
					Total Sub Major Head 0 :				5,18,068	0	28,000	0	4,90,068	5,18,068		
Total Major Head 2403 :				5,18,068	0	28,000	0	4,90,068	5,18,068							
Total of Month :				5,18,068	0	28,000	0	4,90,068	5,18,068							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	1,45,067	0	13,000		0	1,32,067	1,45,067	
						Voted-Sixth-Schedule-Garo	434	Voucher	3,27,019	0	15,000		0	3,12,019	3,27,019	
						Total Object Head-- 1 :				4,72,086	0	28,000	0	4,44,086	4,72,086	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	38,781	0	0	0	38,781	38,781		
						Total Object Head-- 2 :					38,781	0	0	0	38,781	38,781
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1178	Voucher	10,070	0	0	0	10,070	10,070		
						Voted-Sixth-Schedule-Garo	1179	Voucher	9,860	0	0	0	9,860	9,860		
					Total Object Head-- 11 :					19,930	0	0	0	19,930	19,930	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	774	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 21 :					6,000	0	0	0	6,000	6,000
					Total Sub Head :					5,36,797	0	28,000	0	5,08,797	5,36,797	
					Total Minor Head 105 :					5,36,797	0	28,000	0	5,08,797	5,36,797	
					Total Sub Major Head 0 :					5,36,797	0	28,000	0	5,08,797	5,36,797	
					Total Major Head 2403 :					5,36,797	0	28,000	0	5,08,797	5,36,797	
Total of Month :					5,36,797	0	28,000	0	5,08,797	5,36,797						
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	3,27,019	0	15,000	0	3,12,019	3,27,019		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	Voucher	1,45,067	0	13,000		0	1,32,067	1,45,067
						Total Object Head-- 1 :				4,72,086	0	28,000		0	4,44,086	4,72,086
					02. Wages		Voted-Sixth-Schedule-Garo	224	Voucher	38,781	0	0		0	38,781	38,781
						Total Object Head-- 2 :				38,781	0	0		0	38,781	38,781
					Total Sub Head :					5,10,867	0	28,000		0	4,82,867	5,10,867
					Total Minor Head 105 :					5,10,867	0	28,000		0	4,82,867	5,10,867
					Total Sub Major Head 0 :					5,10,867	0	28,000		0	4,82,867	5,10,867
					Total Major Head 2403 :					5,10,867	0	28,000		0	4,82,867	5,10,867
					Total of Month :					5,10,867	0	28,000		0	4,82,867	5,10,867
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	477	Voucher	1,45,067	0	13,000		0	1,32,067	1,45,067
							Voted-Sixth-Schedule-Garo	478	Voucher	3,27,019	0	15,000		0	3,12,019	3,27,019
						Total Object Head-- 1 :				4,72,086	0	28,000		0	4,44,086	4,72,086
					02. Wages		Voted-Sixth-Schedule-Garo	103	Voucher	37,530	0	0		0	37,530	37,530

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Total Object Head-- 2 :				37,530	0	0	0	37,530	37,530	
						Total Sub Head :				5,09,616	0	28,000	0	4,81,616	5,09,616	
						Total Minor Head 105 :				5,09,616	0	28,000	0	4,81,616	5,09,616	
						Total Sub Major Head 0 :				5,09,616	0	28,000	0	4,81,616	5,09,616	
						Total Major Head 2403 :				5,09,616	0	28,000	0	4,81,616	5,09,616	
						Total of Month :				5,09,616	0	28,000	0	4,81,616	5,09,616	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1124	Voucher	25,236	0	0	0	25,236	25,236	
						Voted-Sixth-Schedule-Garo		1204	Voucher	11,628	0	0	0	11,628	11,628	
						Voted-Sixth-Schedule-Garo		183	Voucher	1,45,067	0	13,000	0	1,32,067	1,45,067	
						Voted-Sixth-Schedule-Garo		184	Voucher	3,27,019	0	15,000	0	3,12,019	3,27,019	
						Total Object Head-- 1 :				5,08,950	0	28,000	0	4,80,950	5,08,950	
					02. Wages	Voted-Sixth-Schedule-Garo		617	Voucher	38,781	0	0	0	38,781	38,781	
						Total Object Head-- 2 :				38,781	0	0	0	38,781	38,781	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Tura Treasury															
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account: NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	911	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					Total Sub Head :				5,49,731	0	28,000	0	5,21,731	5,49,731	
					Total Minor Head 105 :				5,49,731	0	28,000	0	5,21,731	5,49,731	
					Total Sub Major Head 0 :				5,49,731	0	28,000	0	5,21,731	5,49,731	
					Total Major Head 2403 :				5,49,731	0	28,000	0	5,21,731	5,49,731	
Total of Month :									5,49,731	0	28,000	0	5,21,731	5,49,731	
Month of Account: DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1224	Voucher	38,218	0	0	0	38,218	38,218	
					Total Object Head-- 14 :				38,218	0	0	0	38,218	38,218	
					Total Sub Head :				38,218	0	0	0	38,218	38,218	
					Total Minor Head 1 :				38,218	0	0	0	38,218	38,218	
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1238	Voucher	21,000	0	0	0	21,000	21,000	
					Voted-Sixth-Schedule-Garo	143	Voucher	3,33,328	0	15,000	0	3,18,328	3,33,328		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1776	Voucher	3,33,328	0	15,000	0	3,18,328	3,33,328		
							Voted-Sixth-Schedule-Garo	77	Voucher	1,47,974	0	13,000	0	1,34,974	1,47,974		
						Total Object Head-- 1 :					8,35,630	0	43,000	0	7,92,630	8,35,630	
						02. Wages		Voted-Sixth-Schedule-Garo	2412	Voucher	38,781	0	0	0	38,781	38,781	
								Voted-Sixth-Schedule-Garo	587	Voucher	37,530	0	0	0	37,530	37,530	
							Total Object Head-- 2 :					76,311	0	0	0	76,311	76,311
					Total Sub Head :					9,11,941	0	43,000	0	8,68,941	9,11,941		
					Total Minor Head 105 :					9,11,941	0	43,000	0	8,68,941	9,11,941		
					Total Sub Major Head 0 :					9,50,159	0	43,000	0	9,07,159	9,50,159		
					Total Major Head 2403 :					9,50,159	0	43,000	0	9,07,159	9,50,159		
Total of Month :											9,50,159	0	43,000	0	9,07,159	9,50,159	
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	363	Voucher	1,47,974	0	13,000	0	1,34,974	1,47,974		
Total Object Head-- 1 :											1,47,974	0	13,000	0	1,34,974	1,47,974	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	573	Voucher	3,000	0	0		0	3,000	3,000
Total Object Head-- 13 :										3,000	0	0		0	3,000	3,000
Total Sub Head :										1,50,974	0	13,000		0	1,37,974	1,50,974
Total Minor Head 105 :										1,50,974	0	13,000		0	1,37,974	1,50,974
Total Sub Major Head 0 :										1,50,974	0	13,000		0	1,37,974	1,50,974
Total Major Head 2403 :										1,50,974	0	13,000		0	1,37,974	1,50,974
Total of Month :										1,50,974	0	13,000		0	1,37,974	1,50,974
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	252	Voucher	3,36,388	0	15,000		0	3,21,388	3,36,388
												13,000		0	1,34,974	1,47,974
Total Object Head-- 1 :										4,84,362	0	28,000		0	4,56,362	4,84,362
												0		0	38,781	38,781
Total Object Head-- 2 :										38,781	0	0		0	38,781	38,781
												0		0	27,000	27,000
												0		0	27,000	27,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				27,000	0	0		0	27,000	27,000
						Total Sub Head :				5,50,143	0	28,000		0	5,22,143	5,50,143
						Total Minor Head 105 :				5,50,143	0	28,000		0	5,22,143	5,50,143
						Total Sub Major Head 0 :				5,50,143	0	28,000		0	5,22,143	5,50,143
						Total Major Head 2403 :				5,50,143	0	28,000		0	5,22,143	5,50,143
						Total of Month :				5,50,143	0	28,000		0	5,22,143	5,50,143
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		131	Voucher	1,47,974	0	13,000		0	1,34,974	1,47,974
						Voted-Sixth-Schedule-Garo		3537	Voucher	30,000	0	0		0	30,000	30,000
						Voted-Sixth-Schedule-Garo		80	Voucher	3,36,388	10,500	15,000		0	3,10,888	3,25,888
						Total Object Head-- 1 :				5,14,362	10,500	28,000		0	4,75,862	5,03,862
					02. Wages	Voted-Sixth-Schedule-Garo		2620	Voucher	15,750	0	0		0	15,750	15,750
						Voted-Sixth-Schedule-Garo		2685	Voucher	3,348	0	0		0	3,348	3,348

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo		395	Voucher	22,518	0	0		0	22,518	22,518
					Total Object Head-- 2 :					41,616	0	0	0	41,616	41,616	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1593	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo		1600	Voucher	10,070	0	0	0	10,070	10,070	
						Total Object Head-- 11 :					20,070	0	0	0	20,070	20,070
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		2827	Voucher	32,000	0	0	0	32,000	32,000	
						Total Object Head-- 13 :					32,000	0	0	0	32,000	32,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		3584	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 21 :					30,000	0	0	0	30,000	30,000
					Total Sub Head :					6,38,048	10,500	28,000	0	5,99,548	6,27,548	
					Total Minor Head 105 :					6,38,048	10,500	28,000	0	5,99,548	6,27,548	
					Total Sub Major Head 0 :					6,38,048	10,500	28,000	0	5,99,548	6,27,548	
					Total Major Head 2403 :					6,38,048	10,500	28,000	0	5,99,548	6,27,548	
Total of Month :					6,38,048	10,500	28,000	0	5,99,548	6,27,548						
Total of DDO 100011 :					64,82,828	45,500	3,35,850	0	61,01,478	64,37,328						
Reconciliation Portion																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100011	Sr. A H & Vety Officer Medium Farm Dalu					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						64,37,328	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	55,167
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57,85,066
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	4,54,095
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,000
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	63,000
						64,37,328	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Tura Treasury																			
D.D.O. : 100012 Manager Feed Mills Rongkhon																			
Month of Account: APR/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1091	Voucher	14,616	0	0	0	14,616	14,616					
						Voted-Sixth-Schedule-Garo	1093	Voucher	6,688	0	0	0	6,688	6,688					
						Voted-Sixth-Schedule-Garo	1112	Voucher	1,392	0	0	0	1,392	1,392					
						Voted-Sixth-Schedule-Garo	551	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283					
						Voted-Sixth-Schedule-Garo	552	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048					
						Voted-Sixth-Schedule-Garo	575	Voucher	28,557	0	0	0	28,557	28,557					
						Total Object Head-- I :							4,11,584	0	35,250	2,200	3,74,134	4,11,584	
						Total Sub Head :							4,11,584	0	35,250	2,200	3,74,134	4,11,584	
						Total Minor Head 107 :							4,11,584	0	35,250	2,200	3,74,134	4,11,584	
						Total Sub Major Head 0 :							4,11,584	0	35,250	2,200	3,74,134	4,11,584	
						Total Major Head 2403 :							4,11,584	0	35,250	2,200	3,74,134	4,11,584	
						Total of Month :							4,11,584	0	35,250	2,200	3,74,134	4,11,584	
Month of Account: MAY/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary	Voted-Sixth-	1261	Voucher	20,374	0	0	0	20,374	20,374					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283		
						Voted-Sixth-Schedule-Garo	144	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	146	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048		
						Voted-Sixth-Schedule-Garo	694	Voucher	24,046	0	0	0	24,046	24,046		
						Total Object Head-- 1 :					4,33,308	0	35,250	2,200	3,95,858	4,33,308
						Total Sub Head :					4,33,308	0	35,250	2,200	3,95,858	4,33,308
						Total Minor Head 107 :					4,33,308	0	35,250	2,200	3,95,858	4,33,308
						Total Sub Major Head 0 :					4,33,308	0	35,250	2,200	3,95,858	4,33,308
Total Major Head 2403 :					4,33,308	0	35,250	2,200	3,95,858	4,33,308						
Total of Month :					4,33,308	0	35,250	2,200	3,95,858	4,33,308						
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	36	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048		
						Voted-Sixth-	37	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Tura Treasury																										
D.D.O. :		100012 Manager Feed Mills Rongkhon																										
Month of Account:		JUN/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		926		Voucher		15,530		0		0		0		15,530		15,530						
						Total Object Head-- 1 :				4,04,418		0		35,250		2,200		3,66,968		4,04,418								
					02. Wages	Voted-Sixth-Schedule-Garo		41		Voucher		73,968		0		0		0		73,968		73,968						
						Total Object Head-- 2 :				73,968		0		0		0		73,968		73,968								
					Total Sub Head :				4,78,386		0		35,250		2,200		4,40,936		4,78,386									
					Total Minor Head 107 :				4,78,386		0		35,250		2,200		4,40,936		4,78,386									
					Total Sub Major Head 0 :				4,78,386		0		35,250		2,200		4,40,936		4,78,386									
Total Major Head 2403 :				4,78,386		0		35,250		2,200		4,40,936		4,78,386														
Total of Month :				4,78,386		0		35,250		2,200		4,40,936		4,78,386														
Month of Account:		JUL/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		107		Voucher		1,21,048		0		20,860		0		1,00,188		1,21,048						
						Voted-Sixth-Schedule-Garo		109		Voucher		28,557		0		0		0		28,557		28,557						
						Voted-Sixth-Schedule-Garo		111		Voucher		2,39,283		0		14,390		2,200		2,22,693		2,39,283						
						Voted-Sixth-		3850		Challan		-1,25,852		0		0		0		-1,25,852		-1,25,852						

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Demand :															47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :															A.H and Vety Department															
Treasury															Tura Treasury															
D.D.O. :															100012	Manager Feed Mills Rongkhon														
Month of Account:															JUL/2024															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		966		Voucher		15,530		0		0		0		15,530		15,530							
					Total Object Head-- 1 :								2,78,566		0		35,250		2,200		2,41,116		2,78,566							
					02. Wages		Voted-Sixth-Schedule-Garo		907		Voucher		24,120		0		0		0		24,120		24,120							
					Total Object Head-- 2 :								24,120		0		0		0		24,120		24,120							
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		973		Voucher		11,000		0		0		0		11,000		11,000							
					Total Object Head-- 11 :								11,000		0		0		0		11,000		11,000							
					Total Sub Head :								3,13,686		0		35,250		2,200		2,76,236		3,13,686							
					Total Minor Head 107 :								3,13,686		0		35,250		2,200		2,76,236		3,13,686							
					Total Sub Major Head 0 :								3,13,686		0		35,250		2,200		2,76,236		3,13,686							
					Total Major Head 2403 :								3,13,686		0		35,250		2,200		2,76,236		3,13,686							
Total of Month :															3,13,686		0		35,250		2,200		2,76,236		3,13,686					
Month of Account:															AUG/2024															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1218		Voucher		724		0		0		0		724		724							
							Voted-Sixth-Schedule-Garo		383		Voucher		1,24,623		0		21,110		0		1,03,513		1,24,623							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	414	Voucher	2,44,333	0	14,490	2,200	2,27,643	2,44,333		
						Voted-Sixth-Schedule-Garo	420	Voucher	15,530	0	0	0	15,530	15,530		
						Total Object Head-- 1 :				4,13,767	0	35,600	2,200	3,75,967	4,13,767	
					02. Wages	Voted-Sixth-Schedule-Garo	439	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1235	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1237	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 21 :				30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	749	Voucher	29,000	0	0	0	29,000	29,000		
						Total Object Head-- 51 :				29,000	0	0	0	29,000	29,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1236	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000	
Total Sub Head :									5,02,191	0	35,600	2,200	4,64,391	5,02,191		
Total Minor Head 107 :									5,02,191	0	35,600	2,200	4,64,391	5,02,191		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Tura Treasury																						
D.D.O. :		100012 Manager Feed Mills Rongkhon																						
Month of Account:		AUG/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2403		00				Total Sub Major Head 0 :					5,02,191	0	35,600	2,200		4,64,391	5,02,191							
						Total Major Head 2403 :					5,02,191	0	35,600	2,200		4,64,391	5,02,191							
						Total of Month :					5,02,191	0	35,600	2,200		4,64,391	5,02,191							
Month of Account:		SEP/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1300	Voucher		48,843	0	0	0		48,843	48,843							
											48,843	0	0	0		48,843	48,843							
											48,843	0	0	0		48,843	48,843							
										Total Object Head-- 14 :									48,843	0	0	0	48,843	48,843
										Total Sub Head :									48,843	0	0	0	48,843	48,843
		Total Minor Head 1 :									48,843	0	0	0	48,843	48,843								
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	177	Voucher		15,530	0	0	0		15,530	15,530							
											28,557	0	0	0		28,557	28,557							
											2,44,799	0	17,580	2,200		2,25,019	2,44,799							
											1,24,623	0	21,110	0		1,03,513	1,24,623							
										Total Object Head-- 1 :									4,13,509	0	38,690	2,200	3,72,619	4,13,509
			02. Wages		Voted-Sixth-Schedule-Garo	225	Voucher		24,924	0	0	0		24,924	24,924									

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Total Object Head-- 2 :				24,924	0	0	0		24,924	24,924
						Total Sub Head :				4,38,433	0	38,690	2,200		3,97,543	4,38,433
						Total Minor Head 107 :				4,38,433	0	38,690	2,200		3,97,543	4,38,433
						Total Sub Major Head 0 :				4,87,276	0	38,690	2,200		4,46,386	4,87,276
						Total Major Head 2403 :				4,87,276	0	38,690	2,200		4,46,386	4,87,276
Total of Month :										4,87,276	0	38,690	2,200		4,46,386	4,87,276
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		25	Voucher	2,44,799	0	17,580	2,200		2,25,019	2,44,799
						Voted-Sixth-Schedule-Garo		26	Voucher	28,557	0	0	0		28,557	28,557
						Voted-Sixth-Schedule-Garo		27	Voucher	7,765	0	0	0		7,765	7,765
						Voted-Sixth-Schedule-Garo		28	Voucher	7,765	0	0	0		7,765	7,765
						Voted-Sixth-Schedule-Garo		468	Voucher	1,24,623	0	21,110	0		1,03,513	1,24,623
						Total Object Head-- 1 :					4,13,509	0	38,690	2,200		3,72,619
					02. Wages	Voted-Sixth-Schedule-Garo		827	Voucher	24,120	0	0	0		24,120	24,120

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120	
						Total Sub Head :				4,37,629	0	38,690	2,200	3,96,739	4,37,629	
						Total Minor Head 107 :				4,37,629	0	38,690	2,200	3,96,739	4,37,629	
						Total Sub Major Head 0 :				4,37,629	0	38,690	2,200	3,96,739	4,37,629	
						Total Major Head 2403 :				4,37,629	0	38,690	2,200	3,96,739	4,37,629	
Total of Month :										4,37,629	0	38,690	2,200	3,96,739	4,37,629	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo 0 Hills		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo			987	Voucher	2,06,500	0	0	0	2,06,500	2,06,500
						Total Object Head-- 21 :				2,06,500	0	0	0	2,06,500	2,06,500	
						Total Sub Head :				2,06,500	0	0	0	2,06,500	2,06,500	
						Total Minor Head 102 :				2,06,500	0	0	0	2,06,500	2,06,500	
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo			985	Voucher	33,000	0	0	0	33,000	33,000
						Total Object Head-- 21 :				33,000	0	0	0	33,000	33,000	
						Total Sub Head :				33,000	0	0	0	33,000	33,000	
		(05) Central Hatchery	0	21. Materials And	Voted-Sixth-			986	Voucher	10,000	0	0	0	10,000	10,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				10,000	0	0	0	0	10,000	10,000
						Total Sub Head :				10,000	0	0	0	0	10,000	10,000
			(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	989	Voucher	2,06,500	0	0	0	0	2,06,500	2,06,500
						Total Object Head-- 21 :				2,06,500	0	0	0	0	2,06,500	2,06,500
						Total Sub Head :				2,06,500	0	0	0	0	2,06,500	2,06,500
						Total Minor Head 103 :				2,49,500	0	0	0	0	2,49,500	2,49,500
		105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	988	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 21 :				20,000	0	0	0	0	20,000	20,000
						Total Sub Head :				20,000	0	0	0	0	20,000	20,000
						Total Minor Head 105 :				20,000	0	0	0	0	20,000	20,000
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1125	Voucher	18,924	0	0	0	0	18,924	18,924
							Voted-Sixth-Schedule-Garo	1126	Voucher	2,088	0	0	0	0	2,088	2,088
							Voted-Sixth-Schedule-Garo	1205	Voucher	10,332	0	0	0	0	10,332	10,332
							Voted-Sixth-Schedule-Garo	144	Voucher	2,44,799	0	17,580	2,200	0	2,25,019	2,44,799
							Voted-Sixth-Schedule-Garo	145	Voucher	1,24,623	0	21,110	0	0	1,03,513	1,24,623
							Voted-Sixth-	146	Voucher	28,557	0	0	0	0	28,557	28,557

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100012 Manager Feed Mills Rongkhon															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	328	Voucher	15,530	0	0	0		15,530	15,530	
					Total Object Head-- 1 :					4,44,853	0	38,690	2,200	4,03,963	4,44,853		
					02. Wages		Voted-Sixth-Schedule-Garo	455	Voucher	24,924	0	0	0	24,924	24,924		
					Total Object Head-- 2 :					24,924	0	0	0	24,924	24,924		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1477	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 21 :					12,000	0	0	0	12,000	12,000		
					Total Sub Head :					4,81,777	0	38,690	2,200	4,40,887	4,81,777		
					Total Minor Head 107 :					4,81,777	0	38,690	2,200	4,40,887	4,81,777		
					Total Sub Major Head 0 :					9,57,777	0	38,690	2,200	9,16,887	9,57,777		
					Total Major Head 2403 :					9,57,777	0	38,690	2,200	9,16,887	9,57,777		
Total of Month :											9,57,777	0	38,690	2,200	9,16,887	9,57,777	
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments		General-Voted	1055	Voucher	5,000	0	0	0		5,000	5,000	
					Total Object Head-- 21 :					5,000	0	0	0	5,000	5,000		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury			Tura Treasury													
D.D.O. :			100012 Manager Feed Mills Rongkhon													
Month of Account:			DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai				Total Sub Head :				5,000	0	0	0	5,000	5,000
			(26) Broiler Farm (Assanangre)		0	21. Materials & Supplies, Stores & Equipment		Voted-Sixth-Schedule-Garo	1054	Voucher	20,000	0	0	0	20,000	20,000
			Total Object Head-- 21 :						20,000	0	0	0	20,000	20,000		
			Total Sub Head :						20,000	0	0	0	20,000	20,000		
		Total Minor Head 103 :						25,000	0	0	0	25,000	25,000			
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1545	Voucher	2,49,530	0	17,580	2,200	2,29,750	2,49,530
						Voted-Sixth-Schedule-Garo	1546	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Garo	1547	Voucher	15,530	0	0	0	15,530	15,530		
						Voted-Sixth-Schedule-Garo	2009	Voucher	1,27,206	0	8,610	0	1,18,596	1,27,206		
						Voted-Sixth-Schedule-Garo	306	Voucher	2,49,530	0	17,580	2,200	2,29,750	2,49,530		
						Voted-Sixth-Schedule-Garo	307	Voucher	1,27,206	0	8,610	0	1,18,596	1,27,206		
						Voted-Sixth-Schedule-Garo	308	Voucher	15,530	0	0	0	15,530	15,530		
						Voted-Sixth-Schedule-Garo	309	Voucher	29,079	0	0	0	29,079	29,079		
					Total Object Head-- 1 :						8,42,690	0	52,380	4,400	7,85,910	8,42,690
					02. Wages			Voted-Sixth-Schedule-Garo	1878	Voucher	24,924	0	0	0	24,924	24,924

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	02. Wages		Voted-Sixth-Schedule-Garo	2397	Voucher	3,69,036	0	0	0	3,69,036	3,69,036	
								542	Voucher	24,120	0	0	0	24,120	24,120	
								Total Object Head-- 2 :		4,18,080	0	0	0	4,18,080	4,18,080	
								Total Sub Head :		12,60,770	0	52,380	4,400	12,03,990	12,60,770	
								Total Minor Head 107 :		12,60,770	0	52,380	4,400	12,03,990	12,60,770	
								Total Sub Major Head 0 :		12,85,770	0	52,380	4,400	12,28,990	12,85,770	
								Total Major Head 2403 :		12,85,770	0	52,380	4,400	12,28,990	12,85,770	
Total of Month :										12,85,770	0	52,380	4,400	12,28,990	12,85,770	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments		General-Voted	1705	Voucher	4,85,012	0	0	0	4,85,012	4,85,012	
								Total Object Head-- 21 :		4,85,012	0	0	0	4,85,012	4,85,012	
								Total Sub Head :		4,85,012	0	0	0	4,85,012	4,85,012	
			(20) Buffallo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1696	Voucher	1,32,000	0	0	0	1,32,000	1,32,000	
Total Object Head-- 21 :		1,32,000						0	0	0	1,32,000	1,32,000				

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Tura Treasury														
D.D.O. :			100012 Manager Feed Mills Rongkhon														
Month of Account:			FEB/2025														
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo Hills			Total Sub Head :					1,32,000	0	0	0	1,32,000	1,32,000	
			(21) Cattle Dev. Programme Finance With Nabard Loan	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1701	Voucher		5,78,160	0	0	0	5,78,160	5,78,160		
						Total Object Head-- 21 :				5,78,160	0	0	0	5,78,160	5,78,160		
						Total Sub Head :				5,78,160	0	0	0	5,78,160	5,78,160		
						Total Minor Head 102 :				11,95,172	0	0	0	11,95,172	11,95,172		
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1703	Voucher		18,22,161	0	0	0	18,22,161	18,22,161		
						Total Object Head-- 21 :				18,22,161	0	0	0	18,22,161	18,22,161		
						Total Sub Head :				18,22,161	0	0	0	18,22,161	18,22,161		
						Total Minor Head 103 :											
			(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1702	Voucher		9,54,023	0	0	0	9,54,023	9,54,023		
						Total Object Head-- 21 :				9,54,023	0	0	0	9,54,023	9,54,023		
						Total Sub Head :				9,54,023	0	0	0	9,54,023	9,54,023		
						Total Minor Head 103 :											
			(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1704	Voucher		24,63,469	0	0	0	24,63,469	24,63,469		
						Total Object Head-- 21 :				24,63,469	0	0	0	24,63,469	24,63,469		
						Total Sub Head :				24,63,469	0	0	0	24,63,469	24,63,469		
						Total Minor Head 103 :											
			(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1699	Voucher		57,715	0	0	0	57,715	57,715		
						Total Object Head-- 21 :				57,715	0	0	0	57,715	57,715		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(22) Poultry Farm Baghmara			Total Sub Head :				57,715	0	0	0		57,715	57,715
			(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	1700	Voucher	39,000	0	0	0		39,000	39,000	
			Total Object Head-- 21 :							39,000	0	0	0		39,000	39,000
			Total Sub Head :							39,000	0	0	0		39,000	39,000
		Total Minor Head 103 :							53,36,368	0	0	0		53,36,368	53,36,368	
		105	(02) Pig Farm, Tura/Rongjeng			21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1694	Voucher	6,07,899	0	0	0		6,07,899	6,07,899
			Total Object Head-- 21 :							6,07,899	0	0	0		6,07,899	6,07,899
			Total Sub Head :							6,07,899	0	0	0		6,07,899	6,07,899
			Total Minor Head 105 :													
			(06) Pig Farm, Baghmara			21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1695	Voucher	59,500	0	0	0		59,500	59,500
			Total Object Head-- 21 :							59,500	0	0	0		59,500	59,500
			Total Sub Head :							59,500	0	0	0		59,500	59,500
			Total Minor Head :													
			(10) Pig Farm, Dalu			21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1697	Voucher	39,000	0	0	0		39,000	39,000
			Total Object Head-- 21 :							39,000	0	0	0		39,000	39,000
			Total Sub Head :							39,000	0	0	0		39,000	39,000
			Total Minor Head :													
			(19) Pig Breeding Farm, West Garo Hills Tura			21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1698	Voucher	10,37,452	0	0	0		10,37,452	10,37,452
			Total Object Head-- 21 :							10,37,452	0	0	0		10,37,452	10,37,452

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Department :				A.H and Vety Department											
Treasury :				Tura Treasury											
D.D.O. :				100012 Manager Feed Mills Rongkhon											
Month of Account:				FEB/2025											
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	Total Sub Head :					10,37,452	0	0	0	10,37,452	10,37,452	
				Total Minor Head 105 :					17,43,851	0	0	0	17,43,851	17,43,851	
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	2,49,530	0	17,580	0	2,31,950	2,49,530	
						Voted-Sixth-Schedule-Garo	263	Voucher	1,27,206	0	8,610	0	1,18,596	1,27,206	
						Voted-Sixth-Schedule-Garo	264	Voucher	29,079	0	0	0	29,079	29,079	
						Voted-Sixth-Schedule-Garo	265	Voucher	15,530	0	0	0	15,530	15,530	
						Total Object Head-- 1 :				4,21,345	0	26,190	0	3,95,155	4,21,345
				02. Wages	Voted-Sixth-Schedule-Garo	425	Voucher	24,924	0	0	0	24,924	24,924		
						Voted-Sixth-Schedule-Garo	426	Voucher	37,386	0	0	0	37,386	37,386	
					Total Object Head-- 2 :				62,310	0	0	0	62,310	62,310	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	644	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	647	Voucher	40,406	0	0	0	40,406	40,406		
						Total Object Head-- 21 :				40,406	0	0	0	40,406	40,406
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	646	Voucher	29,000	0	0	0	29,000	29,000		
						Total Object Head-- 51 :				29,000	0	0	0	29,000	29,000

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Department :		A.H and Vety Department																												
Treasury		Tura Treasury																												
D.D.O. :		100012 Manager Feed Mills Rongkhon																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	107	(06) Feed Mill Tura		0	52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Garo		645	Voucher		2,700		0		0		0				2,700		2,700			
											Total Object Head-- 52 :		2,700		0		0		0		2,700		2,700							
											Total Sub Head :		5,58,261		0		26,190		0		5,32,071		5,58,261							
											Total Minor Head 107 :		5,58,261		0		26,190		0		5,32,071		5,58,261							
											Total Sub Major Head 0 :		88,33,652		0		26,190		0		88,07,462		88,33,652							
											Total Major Head 2403 :		88,33,652		0		26,190		0		88,07,462		88,33,652							
											Total of Month :		88,33,652		0		26,190		0		88,07,462		88,33,652							
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	102	(20) Buffallo Farm - Garo Hills		0	21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo		3642	Voucher		22,42,600		0		0		0				22,42,600		22,42,600			
											Total Object Head-- 21 :		22,42,600		0		0		0		22,42,600		22,42,600							
											Total Sub Head :		22,42,600		0		0		0		22,42,600		22,42,600							
			(21) Cattle Dev. Programme Finance With Nabard Loan		0	21. Supplies And Materials				Voted-Sixth-Schedule-Garo		3151	Voucher		1,92,720		0		0		0				1,92,720		1,92,720			
											Total Object Head-- 21 :		1,92,720		0		0		0		1,92,720		1,92,720							
											Total Sub Head :		1,92,720		0		0		0		1,92,720		1,92,720							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Tura Treasury																		
D.D.O. :		100012 Manager Feed Mills Rongkhon																		
Month of Account:		MAR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2403	00	102	Total Minor Head 102 :					24,35,320	0	0	0	24,35,320	24,35,320							
			103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2316	Voucher	33,000	0	0	0	33,000	33,000					
										Total Object Head-- 21 :					33,000	0	0	0	33,000	33,000
										Total Sub Head :					33,000	0	0	0	33,000	33,000
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	3144	Voucher	5,000	0	0	0	5,000	5,000						
									Total Object Head-- 21 :					5,000	0	0	0	5,000	5,000	
									Total Sub Head :					5,000	0	0	0	5,000	5,000	
			(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2315	Voucher	2,00,000	0	0	0	2,00,000	2,00,000						
									Total Object Head-- 21 :					2,00,000	0	0	0	2,00,000	2,00,000	
									Total Sub Head :					2,00,000	0	0	0	2,00,000	2,00,000	
			(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	3150	Voucher	23,000	0	0	0	23,000	23,000						
									Total Object Head-- 21 :					23,000	0	0	0	23,000	23,000	
									Total Sub Head :					23,000	0	0	0	23,000	23,000	
			Total Minor Head 103 :					2,61,000	0	0	0	2,61,000	2,61,000							
			105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3149	Voucher	23,500	0	0	0	23,500	23,500					
										Total Object Head-- 21 :					23,500	0	0	0	23,500	23,500
										Total Sub Head :					23,500	0	0	0	23,500	23,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3145	Voucher	23,000	0	0	0	0	23,000	23,000	
						Voted-Sixth-Schedule-Garo	3643	Voucher	1,82,608	0	0	0	0	1,82,608	1,82,608	
						Total Object Head-- 21 :					2,05,608	0	0	0	2,05,608	2,05,608
						Total Sub Head :					2,05,608	0	0	0	2,05,608	2,05,608
		Total Minor Head 105 :					2,29,108	0	0	0	2,29,108	2,29,108				
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	1,27,206	0	14,610	0	1,12,596	1,27,206		
						Voted-Sixth-Schedule-Garo	227	Voucher	2,49,530	0	25,080	0	2,24,450	2,49,530		
						Voted-Sixth-Schedule-Garo	228	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Garo	238	Voucher	15,530	0	0	0	15,530	15,530		
						Total Object Head-- 1 :					4,21,345	0	39,690	0	3,81,655	4,21,345
					02. Wages	Voted-Sixth-Schedule-Garo	371	Voucher	19,052	0	0	0	19,052	19,052		
						Voted-Sixth-Schedule-Garo	372	Voucher	32,562	0	0	0	32,562	32,562		
						Voted-Sixth-Schedule-Garo	978	Voucher	15,030	0	0	0	15,030	15,030		
						Total Object Head-- 2 :					66,644	0	0	0	66,644	66,644
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1965	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
						Total Object Head-- 13 :					1,10,000	0	0	0	1,10,000	1,10,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	2602	Voucher	39,016	0	0	0	39,016	39,016	
							Voted-Sixth-Schedule-Garo	548	Voucher	1,594	0	0	0	1,594	1,594	
						Total Object Head-- 21 :				40,610	0	0	0	40,610	40,610	
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	2603	Voucher	71,000	0	0	0	71,000	71,000	
						Total Object Head-- 51 :				71,000	0	0	0	71,000	71,000	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	1320	Voucher	2,500	0	0	0	2,500	2,500	
							Voted-Sixth-Schedule-Garo	2601	Voucher	1,800	0	0	0	1,800	1,800	
						Total Object Head-- 52 :				4,300	0	0	0	4,300	4,300	
					Total Sub Head :					7,13,899	0	39,690	0	6,74,209	7,13,899	
					Total Minor Head 107 :					7,13,899	0	39,690	0	6,74,209	7,13,899	
					Total Sub Major Head 0 :					36,39,327	0	39,690	0	35,99,637	36,39,327	
					Total Major Head 2403 :					36,39,327	0	39,690	0	35,99,637	36,39,327	
Total of Month :					36,39,327	0	39,690	0	35,99,637	36,39,327						
Total of DDO 100012 :					1,77,80,586	0	4,10,930	22,000	1,73,47,656	1,77,80,586						
Reconciliation Portion																
Month of Account:		11/2024														

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department										
Treasury		Tura Treasury										
D.D.O. :		100012	Manager Feed Mills Rongkhon									
Month of Account:		11/2024										
2403	0	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	986				10,000
2403	0	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	986				-10,000
DDO wise reconciliation Total :												0
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconciliation+IA) :												1,77,80,586
Summary of DDO wise expenditure												
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo						48,843
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted						4,85,012
2403	00	102	(20) Buffallo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo						25,81,100
2403	00	102	(21) Cattle Dev. Programme Finance With Nabard Loan	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo						7,70,880
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo						18,88,161
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted						20,000

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Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100012	Manager Feed Mills Rongkhon				
<u>Summary of DDO wise expenditure</u>						
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo0
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo11,60,523
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo24,63,469
2403	00	103	(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,57,715
2403	00	103	(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo82,000
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo6,07,899
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo83,000
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,64,608
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo10,37,452
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo48,98,894

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100012	Manager Feed Mills Rongkhon									
<u>Summary of DDO wise expenditure</u>											
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo					7,44,014
2403	00	107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					11,000
2403	00	107	(06) Feed Mill Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					1,15,000
2403	00	107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					1,23,016
2403	00	107	(06) Feed Mill Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					1,29,000
2403	00	107	(06) Feed Mill Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo					9,000
											1,77,80,586

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Tura Treasury																												
D.D.O. :		100013 Asstt. Director Vtc Rongkhon																												
Month of Account:		APR/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		544		Voucher		3,00,800		0		55,500		0		2,45,300		3,00,800								
						Voted-Sixth-Schedule-Garo		546		Voucher		50,749		0		6,230		0		44,519		50,749								
						Voted-Sixth-Schedule-Garo		550		Voucher		74,219		0		0		0		74,219		74,219								
						Voted-Sixth-Schedule-Garo		820		Voucher		15,192		0		0		0		15,192		15,192								
						Voted-Sixth-Schedule-Garo		823		Voucher		6,408		0		0		0		6,408		6,408								
						Total Object Head-- 1 :						4,47,368		0		61,730		0		3,85,638		4,47,368								
						Total Sub Head :						4,47,368		0		61,730		0		3,85,638		4,47,368								
						Total Minor Head 277 :						4,47,368		0		61,730		0		3,85,638		4,47,368								
						Total Sub Major Head 3 :						4,47,368		0		61,730		0		3,85,638		4,47,368								
						Total Major Head 2415 :						4,47,368		0		61,730		0		3,85,638		4,47,368								
Total of Month :						4,47,368		0		61,730		0		3,85,638		4,47,368														
Month of Account:		MAY/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		601		Voucher		50,749		0		6,230		2,200		42,319		50,749								
						Voted-Sixth-		602		Voucher		71,746		0		0		0		71,746		71,746								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100013 Asstt. Director Vtc Rongkhon																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800				
					Total Object Head-- 1 :					4,23,295	0	61,730	2,200	3,59,365	4,23,295			
					02. Wages	Voted-Sixth-Schedule-Garo	1215	Voucher	73,566	0	0	0	73,566	73,566				
									Total Object Head-- 2 :					73,566	0	0	0	73,566
					Total Sub Head :					4,96,861	0	61,730	2,200	4,32,931	4,96,861			
					Total Minor Head 277 :					4,96,861	0	61,730	2,200	4,32,931	4,96,861			
					Total Sub Major Head 3 :					4,96,861	0	61,730	2,200	4,32,931	4,96,861			
Total Major Head 2415 :					4,96,861	0	61,730	2,200	4,32,931	4,96,861								
Total of Month :					4,96,861	0	61,730	2,200	4,32,931	4,96,861								
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1701	Voucher	13,573	0	0	0	13,573	13,573				
									Total Object Head-- 14 :					13,573	0	0	0	13,573
					Total Sub Head :					13,573	0	0	0	13,573	13,573			
					Total Minor Head 1 :					13,573	0	0	0	13,573	13,573			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100013 Asstt. Director Vtc Rongkhon																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403		00				Total Sub Major Head 0 :					13,573	0		0		0	13,573	13,573
						Total Major Head 2403 :					13,573	0		0		0	13,573	13,573
2415		03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	74,219	0		0		0	74,219	74,219	
						Voted-Sixth-Schedule-Garo	296	Voucher	50,749	0	6,230	2,200	42,319	50,749				
						Voted-Sixth-Schedule-Garo	317	Voucher	3,00,800	0	55,500		0	2,45,300	3,00,800			
						Total Object Head-- 1 :				4,25,768	0	61,730	2,200	3,61,838	4,25,768			
					02. Wages	Voted-Sixth-Schedule-Garo	591	Voucher	37,386	0		0		0	37,386	37,386		
						Total Object Head-- 2 :				37,386	0	0		0	37,386	37,386		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1420	Voucher	12,050	0		0		0	12,050	12,050		
						Voted-Sixth-Schedule-Garo	1421	Voucher	16,870	0		0		0	16,870	16,870		
						Total Object Head-- 11 :				28,920	0	0		0	28,920	28,920		
						Total Sub Head :				4,92,074	0	61,730	2,200	4,28,144	4,92,074			
					Total Minor Head 277 :				4,92,074	0	61,730	2,200	4,28,144	4,92,074				
					Total Sub Major Head 3 :				4,92,074	0	61,730	2,200	4,28,144	4,92,074				
					Total Major Head 2415 :				4,92,074	0	61,730	2,200	4,28,144	4,92,074				
									Total of Month :				5,05,647	0	61,730	2,200	4,41,717	5,05,647
Month of Account:					JUL/2024													

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	381	Voucher	50,749	0	6,230	2,200	42,319	50,749		
						Voted-Sixth-Schedule-Garo	382	Voucher	74,219	0	0	0	74,219	74,219		
						Voted-Sixth-Schedule-Garo	383	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800		
						Total Object Head-- 1 :				4,25,768	0	61,730	2,200	3,61,838	4,25,768	
					02. Wages	Voted-Sixth-Schedule-Garo	1523	Voucher	5,490	0	0	0	5,490	5,490		
						Voted-Sixth-Schedule-Garo	387	Voucher	36,180	0	0	0	36,180	36,180		
						Total Object Head-- 2 :				41,670	0	0	0	41,670	41,670	
					Total Sub Head :				4,67,438	0	61,730	2,200	4,03,508	4,67,438		
					Total Minor Head 277 :				4,67,438	0	61,730	2,200	4,03,508	4,67,438		
					Total Sub Major Head 3 :				4,67,438	0	61,730	2,200	4,03,508	4,67,438		
Total Major Head 2415 :				4,67,438	0	61,730	2,200	4,03,508	4,67,438							
Total of Month :				4,67,438	0	61,730	2,200	4,03,508	4,67,438							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	1449	Voucher	7,973	0	0	0	7,973	7,973		

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	Voucher	71,826	0	0	0	71,826	71,826	
							Voted-Sixth-Schedule-Garo	26	Voucher	52,179	0	6,330	2,200	43,649	52,179	
							Voted-Sixth-Schedule-Garo	767	Voucher	2,96,590	0	48,000	0	2,48,590	2,96,590	
						Total Object Head-- 1 :					4,28,568	0	54,330	2,200	3,72,038	4,28,568
					02. Wages		Voted-Sixth-Schedule-Garo	30	Voucher	38,781	0	0	0	38,781	38,781	
						Total Object Head-- 2 :					38,781	0	0	0	38,781	38,781
					Total Sub Head :					4,67,349	0	54,330	2,200	4,10,819	4,67,349	
					Total Minor Head 277 :					4,67,349	0	54,330	2,200	4,10,819	4,67,349	
					Total Sub Major Head 3 :					4,67,349	0	54,330	2,200	4,10,819	4,67,349	
					Total Major Head 2415 :					4,67,349	0	54,330	2,200	4,10,819	4,67,349	
Total of Month :					4,67,349	0	54,330	2,200	4,10,819	4,67,349						
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	350	Voucher	3,04,563	0	48,000	0	2,56,563	3,04,563	
							Voted-Sixth-	353	Voucher	74,219	0	0	0	74,219	74,219	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	354	Voucher	52,179	0	6,330	2,200	43,649	52,179		
					Total Object Head-- 1 :				4,30,961	0	54,330	2,200	3,74,431	4,30,961		
					02. Wages	Voted-Sixth-Schedule-Garo	356	Voucher	38,781	0	0	0	38,781	38,781		
															Total Object Head-- 2 :	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1438	Voucher	9,500	0	0	0	9,500	9,500		
															Total Object Head-- 13 :	
					Total Sub Head :				4,79,242	0	54,330	2,200	4,22,712	4,79,242		
					Total Minor Head 277 :				4,79,242	0	54,330	2,200	4,22,712	4,79,242		
					Total Sub Major Head 3 :				4,79,242	0	54,330	2,200	4,22,712	4,79,242		
					Total Major Head 2415 :				4,79,242	0	54,330	2,200	4,22,712	4,79,242		
Total of Month :				4,79,242	0	54,330	2,200	4,22,712	4,79,242							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	74,219	0	0	0	74,219	74,219		
						Voted-Sixth-Schedule-Garo	219	Voucher	52,179	0	6,330	2,200	43,649	52,179		

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	3,04,563	0	48,000	0	2,56,563	3,04,563		
						Total Object Head-- 1 :					4,30,961	0	54,330	2,200	3,74,431	4,30,961
					02. Wages	Voted-Sixth-Schedule-Garo	74	Voucher	37,530	0	0	0	37,530	37,530		
						Total Object Head-- 2 :					37,530	0	0	0	37,530	37,530
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	913	Voucher	800	0	0	0	800	800		
						Voted-Sixth-Schedule-Garo	914	Voucher	2,400	0	0	0	2,400	2,400		
						Voted-Sixth-Schedule-Garo	915	Voucher	62,300	0	0	0	62,300	62,300		
						Total Object Head-- 21 :					65,500	0	0	0	65,500	65,500
						Total Sub Head :					5,33,991	0	54,330	2,200	4,77,461	5,33,991
					Total Minor Head 277 :					5,33,991	0	54,330	2,200	4,77,461	5,33,991	
					Total Sub Major Head 3 :					5,33,991	0	54,330	2,200	4,77,461	5,33,991	
					Total Major Head 2415 :					5,33,991	0	54,330	2,200	4,77,461	5,33,991	
					Total of Month :					5,33,991	0	54,330	2,200	4,77,461	5,33,991	
					Month of Account:		NOV/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1419	Voucher	23,088	0	0	0	23,088	23,088		
						Voted-Sixth-Schedule-Garo	1420	Voucher	6,324	0	0	0	6,324	6,324		
						Voted-Sixth-Schedule-Garo	1559	Voucher	3,408	0	0	0	3,408	3,408		
						Voted-Sixth-Schedule-Garo	1560	Voucher	43,513	0	0	0	43,513	43,513		
						Voted-Sixth-Schedule-Garo	186	Voucher	52,179	0	6,330	2,200	43,649	52,179		
						Voted-Sixth-Schedule-Garo	187	Voucher	3,04,563	0	38,000	0	2,66,563	3,04,563		
						Voted-Sixth-Schedule-Garo	334	Voucher	26,714	0	0	0	26,714	26,714		
						Total Object Head-- 1 :				4,59,789	0	44,330	2,200	4,13,259	4,59,789	
					02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	38,781	0	0	0	38,781	38,781		
						Total Object Head-- 2 :				38,781	0	0	0	38,781	38,781	
					Total Sub Head :				4,98,570	0	44,330	2,200	4,52,040	4,98,570		
					Total Minor Head 277 :				4,98,570	0	44,330	2,200	4,52,040	4,98,570		
					Total Sub Major Head 3 :				4,98,570	0	44,330	2,200	4,52,040	4,98,570		
					Total Major Head 2415 :				4,98,570	0	44,330	2,200	4,52,040	4,98,570		
					Total of Month :				4,98,570	0	44,330	2,200	4,52,040	4,98,570		
Month of Account:		DEC/2024														

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Tura Treasury												
D.D.O. :				100013	Asstt. Director Vtc Rongkhon											
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		147	Voucher	53,238	0	6,330	2,200		44,708	53,238
						Voted-Sixth-Schedule-Garo		1777	Voucher	53,238	0	6,330	2,200		44,708	53,238
						Voted-Sixth-Schedule-Garo		1778	Voucher	75,593	0	0	0		75,593	75,593
						Voted-Sixth-Schedule-Garo		2324	Voucher	3,10,335	0	48,000	0		2,62,335	3,10,335
						Voted-Sixth-Schedule-Garo		355	Voucher	75,593	0	0	0		75,593	75,593
						Voted-Sixth-Schedule-Garo		79	Voucher	3,10,335	0	48,000	0		2,62,335	3,10,335
						Total Object Head-- I :				8,78,332	0	1,08,660	4,400		7,65,272	8,78,332
					02. Wages	Voted-Sixth-Schedule-Garo		1868	Voucher	366	0	0	0		366	366
						Voted-Sixth-Schedule-Garo		1869	Voucher	38,967	0	0	0		38,967	38,967
						Voted-Sixth-Schedule-Garo		2418	Voucher	1,23,012	0	0	0		1,23,012	1,23,012
						Voted-Sixth-Schedule-Garo		807	Voucher	37,530	0	0	0		37,530	37,530
						Total Object Head-- 2 :				1,99,875	0	0	0		1,99,875	1,99,875
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2375	Voucher	12,050	0	0	0		12,050	12,050
						Voted-Sixth-Schedule-Garo		2378	Voucher	11,030	0	0	0		11,030	11,030
						Total Object Head-- II :				23,080	0	0	0		23,080	23,080

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers			Total Sub Head :				11,01,287	0	1,08,660	4,400		9,88,227	11,01,287
						Total Minor Head 277 :				11,01,287	0	1,08,660	4,400		9,88,227	11,01,287
						Total Sub Major Head 3 :				11,01,287	0	1,08,660	4,400		9,88,227	11,01,287
						Total Major Head 2415 :				11,01,287	0	1,08,660	4,400		9,88,227	11,01,287
						Total of Month :				11,01,287	0	1,08,660	4,400		9,88,227	11,01,287
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		269	Voucher	73,156	0	0	0		73,156	73,156
						Voted-Sixth-Schedule-Garo		270	Voucher	53,238	0	6,330	2,200		44,708	53,238
						Voted-Sixth-Schedule-Garo		271	Voucher	3,10,335	0	48,000	0		2,62,335	3,10,335
						Total Object Head-- 1 :				4,36,729	0	54,330	2,200		3,80,199	4,36,729
					02. Wages	Voted-Sixth-Schedule-Garo		70	Voucher	12,462	0	0	0		12,462	12,462
						Voted-Sixth-Schedule-Garo		71	Voucher	38,967	0	0	0		38,967	38,967
						Total Object Head-- 2 :				51,429	0	0	0		51,429	51,429
					(13) Office Expenses	Voted-Sixth-		1320	Voucher	9,500	0	0	0		9,500	9,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1614	Voucher	18,700	0	0	0	18,700	18,700		
						Total Object Head-- 13 :					28,200	0	0	0	28,200	28,200
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1615	Voucher	65,500	0	0	0	65,500	65,500		
						Total Object Head-- 21 :					65,500	0	0	0	65,500	65,500
					Total Sub Head :					5,81,858	0	54,330	2,200	5,25,328	5,81,858	
					Total Minor Head 277 :					5,81,858	0	54,330	2,200	5,25,328	5,81,858	
					Total Sub Major Head 3 :					5,81,858	0	54,330	2,200	5,25,328	5,81,858	
Total Major Head 2415 :					5,81,858	0	54,330	2,200	5,25,328	5,81,858						
Total of Month :					5,81,858	0	54,330	2,200	5,25,328	5,81,858						
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	3,10,335	0	48,000	0	2,62,335	3,10,335		
						Voted-Sixth-Schedule-Garo	200	Voucher	75,593	0	0	0	75,593	75,593		
						Voted-Sixth-Schedule-Garo	201	Voucher	53,238	0	6,330	0	46,908	53,238		
						Total Object Head-- 1 :					4,39,166	0	54,330	0	3,84,836	4,39,166

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	1604	Voucher	302	0	0	0	0	302	302	
						Voted-Sixth-Schedule-Garo	1605	Voucher	6,254	0	0	0	6,254	6,254		
						Voted-Sixth-Schedule-Garo	3298	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	367	Voucher	5,010	0	0	0	5,010	5,010		
						Voted-Sixth-Schedule-Garo	368	Voucher	12,675	0	0	0	12,675	12,675		
						Voted-Sixth-Schedule-Garo	369	Voucher	11,256	0	0	0	11,256	11,256		
						Total Object Head-- 2 :		50,497	0	0	0	50,497	50,497			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2295	Voucher	91,570	0	0	0	91,570	91,570		
						Total Object Head-- 21 :		91,570	0	0	0	91,570	91,570			
					Total Sub Head :		5,81,233	0	54,330	0	5,26,903	5,81,233				
					Total Minor Head 277 :		5,81,233	0	54,330	0	5,26,903	5,81,233				
					Total Sub Major Head 3 :		5,81,233	0	54,330	0	5,26,903	5,81,233				
					Total Major Head 2415 :		5,81,233	0	54,330	0	5,26,903	5,81,233				
Total of Month :		5,81,233	0	54,330	0	5,26,903	5,81,233									
Total of DDO 100013 :		61,60,844	0	6,71,560	22,000	54,67,284	61,60,844									
Reconciliation Portion																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100013	Asstt. Director Vtc Rongkhon									
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											61,60,844
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo					13,573
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					52,26,705
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo					6,08,296
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					52,000
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					37,700
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					2,22,570
											61,60,844

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1127	Voucher	8,488	0	0	0		8,488	8,488	
							Voted-Sixth-Schedule-Garo	1128	Voucher	29,192	0	0	0		29,192	29,192	
							Voted-Sixth-Schedule-Garo	516	Voucher	1,59,223	0	40,000	0		1,19,223	1,59,223	
							Voted-Sixth-Schedule-Garo	568	Voucher	5,71,883	6,000	79,000	4,400		4,82,483	5,65,883	
							Total Object Head-- I :		7,68,786	6,000	1,19,000	4,400		6,39,386	7,62,786		
							Total Sub Head :		7,68,786	6,000	1,19,000	4,400		6,39,386	7,62,786		
							Total Minor Head I :		7,68,786	6,000	1,19,000	4,400		6,39,386	7,62,786		
							Total Sub Major Head 0 :		7,68,786	6,000	1,19,000	4,400		6,39,386	7,62,786		
							Total Major Head 2403 :		7,68,786	6,000	1,19,000	4,400		6,39,386	7,62,786		
							Total of Month :		7,68,786	6,000	1,19,000	4,400		6,39,386	7,62,786		
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	Voucher	5,71,883	6,000	79,000	4,400		4,82,483	5,65,883	
							Voted-Sixth-Schedule-Garo	124	Voucher	1,59,223	0	40,000	0		1,19,223	1,59,223	
							Total Object Head-- I :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					7,31,106	6,000	1,19,000	4,400		6,01,706	7,25,106
						Total Sub Head :				7,31,106	6,000	1,19,000	4,400		6,01,706	7,25,106
						Total Minor Head 1 :				7,31,106	6,000	1,19,000	4,400		6,01,706	7,25,106
						Total Sub Major Head 0 :				7,31,106	6,000	1,19,000	4,400		6,01,706	7,25,106
						Total Major Head 2403 :				7,31,106	6,000	1,19,000	4,400		6,01,706	7,25,106
						Total of Month :				7,31,106	6,000	1,19,000	4,400		6,01,706	7,25,106
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	22	Voucher	5,71,883	6,000	79,000	4,400		4,82,483	5,65,883
							Voted-Sixth-Schedule-Garo	23	Voucher	1,59,223	0	40,000	0		1,19,223	1,59,223
						Total Object Head-- 1 :				7,31,106	6,000	1,19,000	4,400		6,01,706	7,25,106
					02. Wages		Voted-Sixth-Schedule-Garo	598	Voucher	64,722	0	0	0		64,722	64,722
							Voted-Sixth-Schedule-Garo	601	Voucher	36,400	0	0	0		36,400	36,400
						Total Object Head-- 2 :				1,01,122	0	0	0		1,01,122	1,01,122
						Total Sub Head :				8,32,228	6,000	1,19,000	4,400		7,02,828	8,26,228

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2403	00	001	Total Minor Head 1 :						8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228					
			Total Sub Major Head 0 :						8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228					
			Total Major Head 2403 :						8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228					
Total of Month :									8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228					
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
											8009	-	7610						
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	1,59,223	0	40,000	0	1,19,223	1,59,223					
						Voted-Sixth-Schedule-Garo	79	Voucher	5,71,883	6,000	79,000	4,400	4,82,483	5,65,883					
						Total Object Head-- 1 :			7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106					
					02. Wages	Voted-Sixth-Schedule-Garo	754	Voucher	11,375	0	0	0	11,375	11,375					
						Voted-Sixth-Schedule-Garo	755	Voucher	20,502	0	0	0	20,502	20,502					
						Total Object Head-- 2 :			31,877	0	0	0	31,877	31,877					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1066	Voucher	4,915	0	0	0	4,915	4,915					
						Total Object Head-- 11 :			4,915	0	0	0	4,915	4,915					
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1280	Voucher	29,000	0	0	0	29,000	29,000					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	51.Motor Vehicles	Total Object Head-- 51 :				29,000	0	0	0	29,000	29,000	
						Total Sub Head :				7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898	
						Total Minor Head 1 :				7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898	
						Total Sub Major Head 0 :				7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898	
						Total Major Head 2403 :				7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898	
Total of Month :										7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	1,63,799	0	40,000	0	1,23,799	1,63,799		
						Voted-Sixth-Schedule-Garo	391	Voucher	5,88,539	6,000	80,000	4,400	4,98,139	5,82,539		
						Total Object Head-- 1 :				7,52,338	6,000	1,20,000	4,400	6,21,938	7,46,338	
					02. Wages	Voted-Sixth-Schedule-Garo	725	Voucher	12,285	0	0	0	12,285	12,285		
						Voted-Sixth-Schedule-Garo	726	Voucher	20,904	0	0	0	20,904	20,904		
						Total Object Head-- 2 :				33,189	0	0	0	33,189	33,189	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	436	Voucher	10,000	0	0	0	10,000	10,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
					16. Publications	Voted-Sixth-Schedule-Garo	1177	Voucher	26,000	0	0	0	26,000	26,000		
					Total Object Head-- 16 :				26,000	0	0	0	26,000	26,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	438	Voucher	11,440	0	0	0	11,440	11,440		
					Total Object Head-- 21 :				11,440	0	0	0	11,440	11,440		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	437	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 52 :				4,500	0	0	0	4,500	4,500		
					Total Sub Head :				8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467		
					Total Minor Head 1 :				8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467		
					Total Sub Major Head 0 :				8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467		
Total Major Head 2403 :				8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467							
Total of Month :				8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	995	Voucher	45,000	0	0	0	0	45,000	45,000	
						Voted-Sixth-	996	Voucher	1,91,000	0	0	0	0	1,91,000	1,91,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Total Object Head-- 27 :				2,36,000	0	0	0	2,36,000	2,36,000	
						Total Sub Head :				2,36,000	0	0	0	2,36,000	2,36,000	
						Total Minor Head 53 :				2,36,000	0	0	0	2,36,000	2,36,000	
						Total Sub Major Head 7 :				2,36,000	0	0	0	2,36,000	2,36,000	
						Total Major Head 2216 :				2,36,000	0	0	0	2,36,000	2,36,000	
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	1,63,799	0	40,000	0	1,23,799	1,63,799		
						Voted-Sixth-Schedule-Garo	173	Voucher	5,88,539	0	60,000	4,400	5,24,139	5,88,539		
						Total Object Head-- 1 :				7,52,338	0	1,00,000	4,400	6,47,938	7,52,338	
					02. Wages	Voted-Sixth-Schedule-Garo	212	Voucher	21,306	0	0	0	21,306	21,306		
						Voted-Sixth-Schedule-Garo	213	Voucher	12,285	0	0	0	12,285	12,285		
						Total Object Head-- 2 :				33,591	0	0	0	33,591	33,591	
					Total Sub Head :				7,85,929	0	1,00,000	4,400	6,81,529	7,85,929		
					Total Minor Head 1 :				7,85,929	0	1,00,000	4,400	6,81,529	7,85,929		
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	General-Voted	216	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	970	Voucher	32,000	0	0	0	32,000	32,000		
						Total Object Head-- 27 :				40,000	0	0	0	40,000	40,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Tura Treasury																
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.																
Month of Account: SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings			Total Sub Head :				40,000	0	0		0	40,000	40,000
						Total Minor Head 800 :			40,000	0	0		0	40,000	40,000	
						Total Sub Major Head 0 :			8,25,929	0	1,00,000	4,400	7,21,529	8,25,929		
						Total Major Head 2403 :			8,25,929	0	1,00,000	4,400	7,21,529	8,25,929		
Total of Month :										10,61,929	0	1,00,000	4,400	9,57,529	10,61,929	
Month of Account: OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	5,88,539	0	60,000	4,400		5,24,139	5,88,539	
						Voted-Sixth-Schedule-Garo	260	Voucher	1,63,799	0	40,000	0	1,23,799	1,63,799		
						Total Object Head-- 1 :				7,52,338	0	1,00,000	4,400	6,47,938	7,52,338	
					02. Wages	Voted-Sixth-Schedule-Garo	262	Voucher	20,904	0	0	0	20,904	20,904		
						Voted-Sixth-Schedule-Garo	263	Voucher	12,285	0	0	0	12,285	12,285		
						Total Object Head-- 2 :				33,189	0	0	0	33,189	33,189	
					16. Publications	Voted-Sixth-Schedule-Garo	1502	Voucher	18,500	0	0	0	18,500	18,500		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Total Object Head-- 16 :				18,500	0	0	0		18,500	18,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1235	Voucher	51,000	0	0	0		51,000	51,000	
					Total Object Head-- 21 :				51,000	0	0	0		51,000	51,000	
					Total Sub Head :				8,55,027	0	1,00,000	4,400		7,50,627	8,55,027	
					Total Minor Head 1 :				8,55,027	0	1,00,000	4,400		7,50,627	8,55,027	
					Total Sub Major Head 0 :				8,55,027	0	1,00,000	4,400		7,50,627	8,55,027	
					Total Major Head 2403 :				8,55,027	0	1,00,000	4,400		7,50,627	8,55,027	
Total of Month :										8,55,027	0	1,00,000	4,400		7,50,627	8,55,027
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1192	Voucher	45,108	0	0	0		45,108	45,108
							Voted-Sixth-Schedule-Garo	1216	Voucher	13,116	0	0	0		13,116	13,116
							Voted-Sixth-Schedule-Garo	287	Voucher	1,63,799	0	40,000	0		1,23,799	1,63,799
							Voted-Sixth-Schedule-Garo	288	Voucher	5,88,539	0	66,000	4,400		5,18,139	5,88,539
						Total Object Head-- 1 :				8,10,562	0	1,06,000	4,400		7,00,162	8,10,562

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	466	Voucher	12,285	0	0	0	0	0	12,285	12,285			
						Voted-Sixth-Schedule-Garo	467	Voucher	21,306	0	0	0	0	21,306	21,306				
						Total Object Head-- 2 :				33,591	0	0	0	0	33,591	33,591			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1468	Voucher	13,355	0	0	0	0	13,355	13,355				
						Voted-Sixth-Schedule-Garo	1539	Voucher	13,940	0	0	0	0	13,940	13,940				
						Voted-Sixth-Schedule-Garo	1540	Voucher	13,500	0	0	0	0	13,500	13,500				
						Voted-Sixth-Schedule-Garo	1541	Voucher	6,750	0	0	0	0	6,750	6,750				
						Total Object Head-- 11 :				47,545	0	0	0	0	47,545	47,545			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1601	Voucher	32,000	0	0	0	0	32,000	32,000				
						Total Object Head-- 13 :				32,000	0	0	0	0	32,000	32,000			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	699	Voucher	8,000	0	0	0	0	8,000	8,000				
						Total Object Head-- 51 :				8,000	0	0	0	0	8,000	8,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	724	Voucher	4,000	0	0	0	0	4,000	4,000				
						Total Object Head-- 52 :				4,000	0	0	0	0	4,000	4,000			
					Total Sub Head :									9,35,698	0	1,06,000	4,400	8,25,298	9,35,698
					Total Minor Head 1 :									9,35,698	0	1,06,000	4,400	8,25,298	9,35,698

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403		00			Total Sub Major Head 0 :					9,35,698	0	1,06,000	4,400	8,25,298	9,35,698	
						Total Major Head 2403 :					9,35,698	0	1,06,000	4,400	8,25,298	9,35,698
						Total of Month :					9,35,698	0	1,06,000	4,400	8,25,298	9,35,698
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1056	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	1477	Voucher	5,62,336	0	86,000	4,400	4,71,936	5,62,336		
						Voted-Sixth-Schedule-Garo	1503	Voucher	1,67,078	0	40,000	0	1,27,078	1,67,078		
						Voted-Sixth-Schedule-Garo	2210	Voucher	33,356	0	0	2,200	31,156	33,356		
						Voted-Sixth-Schedule-Garo	2211	Voucher	1,112	0	0	0	1,112	1,112		
						Voted-Sixth-Schedule-Garo	60	Voucher	5,99,816	0	86,000	4,400	5,09,416	5,99,816		
						Voted-Sixth-Schedule-Garo	62	Voucher	1,67,078	0	40,000	0	1,27,078	1,67,078		
						Total Object Head-- 1 :					15,51,776	0	2,52,000	11,000	12,88,776	15,51,776
					02. Wages	Voted-Sixth-Schedule-Garo	596	Voucher	20,904	0	0	0	20,904	20,904		
						Voted-Sixth-	597	Voucher	11,830	0	0	0	11,830	11,830		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				32,734	0	0	0	0	32,734	32,734
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1145	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1146	Voucher	11,500	0	0	0	11,500	11,500		
					Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500		
					Total Sub Head :				16,06,010	0	2,52,000	11,000	13,43,010	16,06,010		
					Total Minor Head 1 :				16,06,010	0	2,52,000	11,000	13,43,010	16,06,010		
					Total Sub Major Head 0 :				16,06,010	0	2,52,000	11,000	13,43,010	16,06,010		
					Total Major Head 2403 :				16,06,010	0	2,52,000	11,000	13,43,010	16,06,010		
					Total of Month :				16,06,010	0	2,52,000	11,000	13,43,010	16,06,010		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo		24	Voucher	21,306	0	0	0	0	21,306	21,306
						Voted-Sixth-Schedule-Garo		25	Voucher	11,830	0	0	0	11,830	11,830	
						Total Object Head-- 2 :				33,136	0	0	0	33,136	33,136	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	290	Voucher	19,390	0	0	0	0	19,390	19,390	
						Voted-Sixth-Schedule-Garo	291	Voucher	27,900	0	0	0	27,900	27,900		
						Voted-Sixth-Schedule-Garo	292	Voucher	36,820	0	0	0	36,820	36,820		
						Voted-Sixth-Schedule-Garo	294	Voucher	2,240	0	0	0	2,240	2,240		
						Voted-Sixth-Schedule-Garo	295	Voucher	4,240	0	0	0	4,240	4,240		
						Voted-Sixth-Schedule-Garo	296	Voucher	3,200	0	0	0	3,200	3,200		
						Voted-Sixth-Schedule-Garo	430	Voucher	15,228	0	0	0	15,228	15,228		
						Voted-Sixth-Schedule-Garo	431	Voucher	13,072	0	0	0	13,072	13,072		
						Voted-Sixth-Schedule-Garo	432	Voucher	16,111	0	0	0	16,111	16,111		
					Total Object Head-- 11 :					1,38,201	0	0	0	0	1,38,201	1,38,201
					16. Publications	Voted-Sixth-Schedule-Garo	186	Voucher	20,500	0	0	0	20,500	20,500		
						Total Object Head-- 16 :					20,500	0	0	0	20,500	20,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	268	Voucher	11,500	0	0	0	11,500	11,500		
						Total Object Head-- 51 :					11,500	0	0	0	11,500	11,500
					Total Sub Head :					2,03,337	0	0	0	2,03,337	2,03,337	
						(16) Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	189	Voucher	19,788	0	0	0	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				19,788	0	0	0	19,788	19,788	
						Total Sub Head :				19,788	0	0	0	19,788	19,788	
						Total Minor Head 1 :				2,23,125	0	0	0	2,23,125	2,23,125	
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	General-Voted		470	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 27 :				14,000	0	0	0	14,000	14,000	
						Total Sub Head :				14,000	0	0	0	14,000	14,000	
						Total Minor Head 800 :				14,000	0	0	0	14,000	14,000	
						Total Sub Major Head 0 :				2,37,125	0	0	0	2,37,125	2,37,125	
						Total Major Head 2403 :				2,37,125	0	0	0	2,37,125	2,37,125	
						Total of Month :				2,37,125	0	0	0	2,37,125	2,37,125	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		694	Voucher	59,000	0	0	0	59,000	59,000	
						General-Voted		696	Voucher	90,000	0	0	0	90,000	90,000	
						Voted-Sixth-Schedule-Garo		701	Voucher	1,32,000	0	0	0	1,32,000	1,32,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Total Object Head-- 27 :				2,81,000	0	0	0	2,81,000	2,81,000		
						Total Sub Head :				2,81,000	0	0	0	2,81,000	2,81,000		
						Total Minor Head 53 :				2,81,000	0	0	0	2,81,000	2,81,000		
		800	(01) Construction	1	27.Minor Works/Maintenance.	Voted-Sixth-Schedule-Garo		843	Voucher	1,99,999	0	0	0	1,99,999	1,99,999		
						General-Voted		844	Voucher	11,46,999	0	0	0	11,46,999	11,46,999		
						Total Object Head-- 27 :				13,46,998	0	0	0	13,46,998	13,46,998		
				59	27.Minor Works.	General-Voted		697	Voucher	4,99,999	0	0	0	4,99,999	4,99,999		
						Voted-Sixth-Schedule-Garo		840	Voucher	6,49,999	0	0	0	6,49,999	6,49,999		
						Voted-Sixth-Schedule-Garo		842	Voucher	4,99,999	0	0	0	4,99,999	4,99,999		
						Total Object Head-- 27 :				16,49,997	0	0	0	16,49,997	16,49,997		
				60	27.Minor Works.	Voted-Sixth-Schedule-Garo		841	Voucher	4,99,999	0	0	0	4,99,999	4,99,999		
						Total Object Head-- 27 :				4,99,999	0	0	0	4,99,999	4,99,999		
				89	27. Minor Works.	Voted-Sixth-Schedule-Garo		838	Voucher	6,99,999	0	0	0	6,99,999	6,99,999		
						General-Voted		839	Voucher	11,24,999	0	0	0	11,24,999	11,24,999		
						Total Object Head-- 27 :				18,24,998	0	0	0	18,24,998	18,24,998		
				90	27. Minor Works.	Voted-Sixth-Schedule-Garo		837	Voucher	14,99,999	0	0	0	14,99,999	14,99,999		
						Total Object Head-- 27 :				14,99,999	0	0	0	14,99,999	14,99,999		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2216	07	800	(01) Construction	95	27. Minor Works.	Voted-Sixth-Schedule-Garo	836	Voucher	14,99,999	0	0	0	0	14,99,999	14,99,999	
					Total Object Head-- 27 :				14,99,999	0	0	0	14,99,999	14,99,999		
				104	27. Minor Works	Voted-Sixth-Schedule-Garo	834	Voucher	14,99,999	0	0	0	14,99,999	14,99,999		
					Total Object Head-- 27 :				14,99,999	0	0	0	14,99,999	14,99,999		
				112	27. Minor Works	Voted-Sixth-Schedule-Garo	835	Voucher	4,99,999	0	0	0	4,99,999	4,99,999		
					Total Object Head-- 27 :				4,99,999	0	0	0	4,99,999	4,99,999		
				Total Sub Head :				1,03,21,988	0	0	0	1,03,21,988	1,03,21,988			
				Total Minor Head 800 :				1,03,21,988	0	0	0	1,03,21,988	1,03,21,988			
				Total Sub Major Head 7 :				1,06,02,988	0	0	0	1,06,02,988	1,06,02,988			
				Total Major Head 2216 :				1,06,02,988	0	0	0	1,06,02,988	1,06,02,988			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	1,67,078	0	40,000	0	1,27,078	1,67,078		
						Voted-Sixth-Schedule-Garo	796	Voucher	5,96,804	3,000	86,000	0	5,07,804	5,93,804		
					Total Object Head-- 1 :				7,63,882	3,000	1,26,000	0	6,34,882	7,60,882		
				02. Wages	Voted-Sixth-Schedule-Garo	72	Voucher	14,690	0	0	0	14,690	14,690			
					Voted-Sixth-Schedule-Garo	73	Voucher	28,350	0	0	0	28,350	28,350			
					Total Object Head-- 2 :				43,040	0	0	0	43,040	43,040		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and Vety Department															
Treasury :				Tura Treasury															
D.D.O. :				100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.															
Month of Account:				FEB/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2403	00	001	(04) Engineering Establishment	Total Sub Head :							8,06,922	3,000	1,26,000	0	6,77,922	8,03,922			
			Total Minor Head I :							8,06,922	3,000	1,26,000	0	6,77,922	8,03,922				
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Garo	695	Voucher	63,500	0	0	0	63,500	63,500					
					Total Object Head-- 27 :							63,500	0	0	0	63,500	63,500		
				22	27. Minor Works	Voted-Sixth-Schedule-Garo	1146	Voucher	5,00,000	0	0	0	5,00,000	5,00,000					
					Total Object Head-- 27 :							5,00,000	0	0	0	5,00,000	5,00,000		
				25	27. Minor Works	Voted-Sixth-Schedule-Garo	707	Voucher	4,99,999	0	0	0	4,99,999	4,99,999					
					Total Object Head-- 27 :							4,99,999	0	0	0	4,99,999	4,99,999		
				86	27. Minor Works	Voted-Sixth-Schedule-Garo	693	Voucher	40,00,000	0	0	0	40,00,000	40,00,000					
					Total Object Head-- 27 :							40,00,000	0	0	0	40,00,000	40,00,000		
				93	27. Minor Works/Maintenance	General-Voted		705	Voucher	5,19,800	0	0	0	5,19,800	5,19,800				
						General-Voted		706	Voucher	4,80,200	0	0	0	4,80,200	4,80,200				
						Total Object Head-- 27 :							10,00,000	0	0	0	10,00,000	10,00,000	
				128	27. Minor Works	Voted-Sixth-Schedule-Garo		703	Voucher	3,07,500	0	0	0	3,07,500	3,07,500				
						Voted-Sixth-Schedule-Garo		704	Voucher	4,92,500	0	0	0	4,92,500	4,92,500				
						Total Object Head-- 27 :							8,00,000	0	0	0	8,00,000	8,00,000	
Total Sub Head :							68,63,499	0	0	0	68,63,499	68,63,499							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	800	Total Minor Head 800 :						68,63,499	0	0	0	68,63,499	68,63,499	
			Total Sub Major Head 0 :						76,70,421	3,000	1,26,000	0	75,41,421	76,67,421	
			Total Major Head 2403 :						76,70,421	3,000	1,26,000	0	75,41,421	76,67,421	
Total of Month :						1,82,73,409	3,000	1,26,000	0	1,81,44,409	1,82,70,409				
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	2203	Voucher	45,000	0	0	0	45,000	45,000	
						Voted-Sixth-Schedule-Garo	2918	Voucher	1,18,000	0	0	0	1,18,000	1,18,000	
						Voted-Sixth-Schedule-Garo	2919	Voucher	1,82,000	0	0	0	1,82,000	1,82,000	
						Voted-Sixth-Schedule-Garo	2920	Voucher	84,000	0	0	0	84,000	84,000	
						Total Object Head-- 27 :			4,29,000	0	0	0	4,29,000	4,29,000	
						Total Sub Head :			4,29,000	0	0	0	4,29,000	4,29,000	
						Total Minor Head 53 :			4,29,000	0	0	0	4,29,000	4,29,000	
Total Sub Major Head 7 :			4,29,000	0	0	0	4,29,000	4,29,000							
Total Major Head 2216 :			4,29,000	0	0	0	4,29,000	4,29,000							
2403	00	001	(04) Engineering	0	(01) Salaries, Sumtuary	Voted-Sixth-	2418	Voucher	1,67,078	0	40,000	0	1,27,078	1,67,078	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2419	Voucher	5,96,804	3,000	86,000		0	5,07,804	5,93,804
Total Object Head-- 1 :										7,63,882	3,000	1,26,000		0	6,34,882	7,60,882
02. Wages					02. Wages	Voted-Sixth-Schedule-Garo		2654	Voucher	16,275	0	0		0	16,275	16,275
						Voted-Sixth-Schedule-Garo		2655	Voucher	6,300	0	0		0	6,300	6,300
						Voted-Sixth-Schedule-Garo		387	Voucher	13,560	0	0		0	13,560	13,560
						Voted-Sixth-Schedule-Garo		388	Voucher	26,250	0	0		0	26,250	26,250
					Total Object Head-- 2 :			62,385	0	0		0	62,385	62,385		
6. Medical Treatment					6. Medical Treatment	Voted-Sixth-Schedule-Garo		3823	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
					Total Object Head-- 6 :			4,50,000	0	0		0	4,50,000	4,50,000		
(11) Travel Expenses, Conveyance Allowances						Voted-Sixth-Schedule-Garo		980	Voucher	13,355	0	0		0	13,355	13,355
						Voted-Sixth-Schedule-Garo		981	Voucher	7,955	0	0		0	7,955	7,955
					Total Object Head-- 11 :			21,310	0	0		0	21,310	21,310		
(13) Office Expenses						Voted-Sixth-Schedule-Garo		2049	Voucher	12,800	0	0		0	12,800	12,800
						Voted-Sixth-Schedule-Garo		2426	Voucher	19,200	0	0		0	19,200	19,200
					Total Object Head-- 13 :			32,000	0	0		0	32,000	32,000		
16. Publications						Voted-Sixth-		2346	Voucher	24,000	0	0		0	24,000	24,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Total Object Head-- 16 :				24,000	0	0	0	0	24,000	24,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2050	Voucher	52,060	0	0	0	52,060	52,060		
					Total Object Head-- 21 :				52,060	0	0	0	52,060	52,060		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2224	Voucher	26,500	0	0	0	26,500	26,500		
					Total Object Head-- 51 :				26,500	0	0	0	26,500	26,500		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	979	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 52 :				8,500	0	0	0	8,500	8,500		
					Total Sub Head :				14,40,637	3,000	1,26,000	0	13,11,637	14,37,637		
					Total Minor Head 1 :				14,40,637	3,000	1,26,000	0	13,11,637	14,37,637		
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Garo	2202	Voucher	31,500	0	0	0	31,500	31,500		
						General-Voted	2335	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 27 :				39,500	0	0	0	39,500	39,500		
				22	27. Minor Works	Voted-Sixth-Schedule-Garo	1996	Voucher	5,30,000	0	0	0	5,30,000	5,30,000		
						Voted-Sixth-Schedule-Garo	1997	Voucher	5,50,400	0	0	0	5,50,400	5,50,400		
						Voted-Sixth-Schedule-Garo	1998	Voucher	4,41,170	0	0	0	4,41,170	4,41,170		
						Voted-Sixth-Schedule-Garo	1999	Voucher	4,78,430	0	0	0	4,78,430	4,78,430		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Tura Treasury																	
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403		00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	22	27. Minor Works	Total Object Head-- 27 :					20,00,000	0	0	0	20,00,000	20,00,000		
					26	27. Minor Works	General-Voted	1994	Voucher	5,42,000	0	0	0	5,42,000	5,42,000				
							General-Voted	2348	Voucher	5,94,000	0	0	0	5,94,000	5,94,000				
							Voted-Sixth-Schedule-Garo	2353	Voucher	5,47,250	0	0	0	5,47,250	5,47,250				
							Voted-Sixth-Schedule-Garo	2354	Voucher	5,96,830	0	0	0	5,96,830	5,96,830				
							Voted-Sixth-Schedule-Garo	2355	Voucher	5,70,540	0	0	0	5,70,540	5,70,540				
							Voted-Sixth-Schedule-Garo	2356	Voucher	2,50,000	0	0	0	2,50,000	2,50,000				
							Voted-Sixth-Schedule-Garo	2357	Voucher	3,34,000	0	0	0	3,34,000	3,34,000				
							Voted-Sixth-Schedule-Garo	2358	Voucher	2,50,000	0	0	0	2,50,000	2,50,000				
							Voted-Sixth-Schedule-Garo	2359	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
							Voted-Sixth-Schedule-Garo	2360	Voucher	1,51,380	0	0	0	1,51,380	1,51,380				
							Total Object Head-- 27 :			41,36,000	0	0	0	41,36,000	41,36,000				
					134	27. Minor Works	Voted-Sixth-Schedule-Garo	2001	Voucher	3,51,700	0	0	0	3,51,700	3,51,700				
							Voted-Sixth-Schedule-Garo	2349	Voucher	3,48,300	0	0	0	3,48,300	3,48,300				
							Voted-Sixth-Schedule-Garo	2350	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
							Voted-Sixth-Schedule-Garo	2351	Voucher	5,00,000	0	0	0	5,00,000	5,00,000				
							Voted-Sixth-	2352	Voucher	5,00,000	0	0	0	5,00,000	5,00,000				

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Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	134	27. Minor Works	Total Object Head-- 27 :				20,00,000	0	0	0	20,00,000	20,00,000		
						Total Sub Head :				81,75,500	0	0	0	81,75,500	81,75,500		
						Total Minor Head 800 :				81,75,500	0	0	0	81,75,500	81,75,500		
						Total Sub Major Head 0 :				96,16,137	3,000	1,26,000	0	94,87,137	96,13,137		
						Total Major Head 2403 :				96,16,137	3,000	1,26,000	0	94,87,137	96,13,137		
Total of Month :										1,00,45,137	3,000	1,26,000	0	99,16,137	1,00,42,137		
Total of DDO 100014 :										3,69,80,820	36,000	14,06,000	46,200	3,54,92,620	3,69,44,820		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																3,69,44,820	
Summary of DDO wise expenditure																	
2216	07	53	(02) Other Maintenance Expenditure				1	27.Minor Works/Maintenance		General-Voted							1,80,000
2216	07	53	(02) Other Maintenance Expenditure				1	27.Minor Works/Maintenance		Voted-Sixth-Schedule-Garo							7,66,000
2216	07	800	(01) Construction				1	27.Minor Works/Maintenance.		General-Voted							11,46,999
2216	07	800	(01) Construction				1	27.Minor Works/Maintenance.		Voted-Sixth-Schedule-Garo							1,99,999

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.				
<u>Summary of DDO wise expenditure</u>						
2216	07	800	(01) Construction	59	27.Minor Works.	General-Voted4,99,999
2216	07	800	(01) Construction	59	27.Minor Works.	Voted-Sixth-Schedule-Garo11,49,998
2216	07	800	(01) Construction	60	27.Minor Works.	Voted-Sixth-Schedule-Garo4,99,999
2216	07	800	(01) Construction	89	27. Minor Works.	General-Voted11,24,999
2216	07	800	(01) Construction	89	27. Minor Works.	Voted-Sixth-Schedule-Garo6,99,999
2216	07	800	(01) Construction	90	27. Minor Works.	Voted-Sixth-Schedule-Garo14,99,999
2216	07	800	(01) Construction	95	27. Minor Works.	Voted-Sixth-Schedule-Garo14,99,999
2216	07	800	(01) Construction	104	27. Minor Works	Voted-Sixth-Schedule-Garo14,99,999
2216	07	800	(01) Construction	112	27. Minor Works	Voted-Sixth-Schedule-Garo4,99,999
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo90,73,220
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo4,37,854
2403	00	1	(04) Engineering Establishment	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo4,50,000
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo2,11,971
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo84,000
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo89,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo1,26,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Tura Treasury					
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.				
<u>Summary of DDO wise expenditure</u>						
Equipments						
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo75,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo17,000
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo19,788
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	General-Voted30,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Garo1,27,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	22	27. Minor Works	Voted-Sixth-Schedule-Garo25,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	25	27. Minor Works	Voted-Sixth-Schedule-Garo4,99,999
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	26	27. Minor Works	General-Voted11,36,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	26	27. Minor Works	Voted-Sixth-Schedule-Garo30,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	86	27. Minor Works	Voted-Sixth-Schedule-Garo40,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	93	27. Minor Works/Maintenance	General-Voted10,00,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	128	27. Minor Works	Voted-Sixth-Schedule-Garo8,00,000
2403	00	800	(04) Construction & Maintenance Of	134	27. Minor Works	Voted-Sixth-Schedule-Garo20,00,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Tura	Treasury
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.
<u>Summary of DDO wise expenditure</u>		
Departmental Non-Residential Buildings		
3,69,44,820		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1088	Voucher	13,088	0	0	0	13,088	13,088	
						Voted-Sixth-Schedule-Garo	1089	Voucher	6,688	0	0	0	6,688	6,688	
						Voted-Sixth-Schedule-Garo	554	Voucher	2,31,988	0	16,500	0	2,15,488	2,31,988	
						Voted-Sixth-Schedule-Garo	556	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048	
						Total Object Head-- 1 :					3,78,812	0	26,500	0	3,52,312
					Total Sub Head :					3,78,812	0	26,500	0	3,52,312	3,78,812
					Total Minor Head 105 :					3,78,812	0	26,500	0	3,52,312	3,78,812
					Total Sub Major Head 0 :					3,78,812	0	26,500	0	3,52,312	3,78,812
					Total Major Head 2403 :					3,78,812	0	26,500	0	3,52,312	3,78,812
					Total of Month :					3,78,812	0	26,500	0	3,52,312	3,78,812
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1122	Voucher	97,672	0	0	0	97,672	97,672	
						Voted-Sixth-Schedule-Garo	148	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048	
						Voted-Sixth-	170	Voucher	2,64,899	0	16,500	0	2,48,399	2,64,899	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Total Object Head-- 1 :				4,89,619	0	26,500	0	4,63,119	4,89,619	
						Total Sub Head :				4,89,619	0	26,500	0	4,63,119	4,89,619	
						Total Minor Head 105 :				4,89,619	0	26,500	0	4,63,119	4,89,619	
						Total Sub Major Head 0 :				4,89,619	0	26,500	0	4,63,119	4,89,619	
						Total Major Head 2403 :				4,89,619	0	26,500	0	4,63,119	4,89,619	
						Total of Month :				4,89,619	0	26,500	0	4,63,119	4,89,619	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	18	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048	
							Voted-Sixth-Schedule-Garo	19	Voucher	2,64,899	0	16,500	0	2,48,399	2,64,899	
						Total Object Head-- 1 :				3,91,947	0	26,500	0	3,65,447	3,91,947	
					02. Wages		Voted-Sixth-Schedule-Garo	1386	Voucher	24,095	0	0	0	24,095	24,095	
							Voted-Sixth-Schedule-Garo	1387	Voucher	395	0	0	0	395	395	
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
						Total Sub Head :				4,16,437	0	26,500	0	3,89,937	4,16,437	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105			Total Minor Head 105 :			4,16,437	0	26,500	0	3,89,937	4,16,437		
					Total Sub Major Head 0 :			4,16,437	0	26,500	0	3,89,937	4,16,437		
					Total Major Head 2403 :			4,16,437	0	26,500	0	3,89,937	4,16,437		
Total of Month :									4,16,437	0	26,500	0	3,89,937	4,16,437	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		117	Voucher	2,31,988	0	16,500	0	2,15,488	2,31,988	
					Voted-Sixth-Schedule-Garo		118	Voucher	32,911	0	0	0	32,911	32,911	
					Voted-Sixth-Schedule-Garo		64	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048	
					Total Object Head-- 1 :				3,91,947	0	26,500	0	3,65,447	3,91,947	
				02. Wages	Voted-Sixth-Schedule-Garo		1109	Voucher	12,060	0	0	0	12,060	12,060	
					Voted-Sixth-Schedule-Garo		1111	Voucher	36,984	0	0	0	36,984	36,984	
					Total Object Head-- 2 :				49,044	0	0	0	49,044	49,044	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		1160	Voucher	6,240	0	0	0	6,240	6,240	
					Total Object Head-- 11 :				6,240	0	0	0	6,240	6,240	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			Total Sub Head :				4,47,231	0	26,500		0	4,20,731	4,47,231
						Total Minor Head 105 :				4,47,231	0	26,500		0	4,20,731	4,47,231
						Total Sub Major Head 0 :				4,47,231	0	26,500		0	4,20,731	4,47,231
						Total Major Head 2403 :				4,47,231	0	26,500		0	4,20,731	4,47,231
						Total of Month :				4,47,231	0	26,500		0	4,20,731	4,47,231
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	388	Voucher	1,30,623	0	10,000		0	1,20,623	1,30,623
							Voted-Sixth-Schedule-Garo	389	Voucher	31,850	0	0	0	31,850	31,850	
							Voted-Sixth-Schedule-Garo	423	Voucher	2,38,674	0	16,500	0	2,22,174	2,38,674	
						Total Object Head-- 1 :				4,01,147	0	26,500	0	3,74,647	4,01,147	
					02. Wages		Voted-Sixth-Schedule-Garo	977	Voucher	12,927	0	0	0	12,927	12,927	
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	752	Voucher	13,760	0	0	0	13,760	13,760	
						Total Object Head-- 11 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	11. Travel Expenses					13,760	0	0	0		13,760	13,760
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1048	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				4,30,834	0	26,500	0	4,04,334	4,30,834		
					Total Minor Head 105 :				4,30,834	0	26,500	0	4,04,334	4,30,834		
					Total Sub Major Head 0 :				4,30,834	0	26,500	0	4,04,334	4,30,834		
					Total Major Head 2403 :				4,30,834	0	26,500	0	4,04,334	4,30,834		
Total of Month :										4,30,834	0	26,500	0	4,04,334	4,30,834	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	204	Voucher	1,30,623	0	10,000	0		1,20,623	1,30,623
							Voted-Sixth-Schedule-Garo	205	Voucher	2,38,674	0	16,500	0		2,22,174	2,38,674
							Voted-Sixth-Schedule-Garo	206	Voucher	32,911	0	0	0		32,911	32,911
						Total Object Head-- 1 :				4,02,208	0	26,500	0	3,75,708	4,02,208	
					02. Wages		Voted-Sixth-Schedule-Garo	1055	Voucher	8,340	0	0	0		8,340	8,340

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	02. Wages	Total Object Head-- 2 :			8,340	0	0	0	8,340	8,340		
					Total Sub Head :			4,10,548	0	26,500	0	3,84,048	4,10,548		
					Total Minor Head 105 :			4,10,548	0	26,500	0	3,84,048	4,10,548		
					Total Sub Major Head 0 :			4,10,548	0	26,500	0	3,84,048	4,10,548		
					Total Major Head 2403 :			4,10,548	0	26,500	0	3,84,048	4,10,548		
Total of Month :									4,10,548	0	26,500	0	3,84,048	4,10,548	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo	29	Voucher	2,38,674	0	16,500	0	2,22,174	2,38,674		
					Voted-Sixth-Schedule-Garo	30	Voucher	32,911	0	0	0	32,911	32,911		
					Voted-Sixth-Schedule-Garo	469	Voucher	1,30,623	0	10,000	0	1,20,623	1,30,623		
					Total Object Head-- 1 :			4,02,208	0	26,500	0	3,75,708	4,02,208		
				02. Wages	Voted-Sixth-Schedule-Garo	816	Voucher	71,100	0	0	0	71,100	71,100		
					Voted-Sixth-Schedule-Garo	817	Voucher	2,21,904	0	0	0	2,21,904	2,21,904		
					Voted-Sixth-Schedule-Garo	958	Voucher	36,180	0	0	0	36,180	36,180		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Total Object Head-- 2 :				3,29,184	0	0	0	3,29,184	3,29,184	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	959	Voucher	16,570	0	0	0	16,570	16,570		
						Voted-Sixth-Schedule-Garo	960	Voucher	16,430	0	0	0	16,430	16,430		
					Total Object Head-- 11 :				33,000	0	0	0	33,000	33,000		
					Total Sub Head :				7,64,392	0	26,500	0	7,37,892	7,64,392		
					Total Minor Head 105 :				7,64,392	0	26,500	0	7,37,892	7,64,392		
					Total Sub Major Head 0 :				7,64,392	0	26,500	0	7,37,892	7,64,392		
					Total Major Head 2403 :				7,64,392	0	26,500	0	7,37,892	7,64,392		
Total of Month :										7,64,392	0	26,500	0	7,37,892	7,64,392	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		201	Voucher	30,788	0	0	0	30,788	30,788	
						Voted-Sixth-Schedule-Garo		335	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623	
						Total Object Head-- 1 :				1,61,411	0	20,000	0	1,41,411	1,61,411	
					02. Wages	Voted-Sixth-Schedule-Garo		873	Voucher	37,386	0	0	0	37,386	37,386	

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Total Object Head-- 2 :				37,386	0	0		0	37,386	37,386
						Total Sub Head :				1,98,797	0	20,000		0	1,78,797	1,98,797
						Total Minor Head 105 :				1,98,797	0	20,000		0	1,78,797	1,98,797
						Total Sub Major Head 0 :				1,98,797	0	20,000		0	1,78,797	1,98,797
						Total Major Head 2403 :				1,98,797	0	20,000		0	1,78,797	1,98,797
Total of Month :										1,98,797	0	20,000		0	1,78,797	1,98,797
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages		Voted-Sixth-Schedule-Garo	2411	Voucher	36,180	0	0		0	36,180	36,180
							Voted-Sixth-Schedule-Garo	808	Voucher	36,180	0	0		0	36,180	36,180
						Total Object Head-- 2 :				72,360	0	0		0	72,360	72,360
						Total Sub Head :				72,360	0	0		0	72,360	72,360
						Total Minor Head 105 :				72,360	0	0		0	72,360	72,360
Total Sub Major Head 0 :										72,360	0	0		0	72,360	72,360
Total Major Head 2403 :										72,360	0	0		0	72,360	72,360

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										72,360	0	0	0	72,360	72,360	
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	349	Voucher	2,38,674	0	16,500		0	2,22,174	2,38,674
							Voted-Sixth-Schedule-Garo	350	Voucher	10,332	0	0		0	10,332	10,332
							Voted-Sixth-Schedule-Garo	351	Voucher	20,148	0	0		0	20,148	20,148
							Voted-Sixth-Schedule-Garo	352	Voucher	1,33,206	0	20,000		0	1,13,206	1,33,206
							Voted-Sixth-Schedule-Garo	353	Voucher	33,517	0	0		0	33,517	33,517
							Voted-Sixth-Schedule-Garo	509	Voucher	33,517	0	0		0	33,517	33,517
							Voted-Sixth-Schedule-Garo	510	Voucher	4,86,210	0	33,000		0	4,53,210	4,86,210
							Voted-Sixth-Schedule-Garo	530	Voucher	1,33,206	0	20,000		0	1,13,206	1,33,206
Total Object Head-- I :										10,88,810	0	89,500		0	9,99,310	10,88,810
Total Sub Head :										10,88,810	0	89,500		0	9,99,310	10,88,810
Total Minor Head							105 :			10,88,810	0	89,500		0	9,99,310	10,88,810
Total Sub Major Head 0 :																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00									10,88,810	0	89,500		0	9,99,310	10,88,810
						Total Major Head	2403 :			10,88,810	0	89,500		0	9,99,310	10,88,810
						Total of Month	:			10,88,810	0	89,500		0	9,99,310	10,88,810
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		179	Voucher	33,517	0	0		0	33,517	33,517
						Voted-Sixth-Schedule-Garo		180	Voucher	1,33,206	0	20,000		0	1,13,206	1,33,206
						Voted-Sixth-Schedule-Garo		181	Voucher	2,43,105	0	16,500		0	2,26,605	2,43,105
						Total Object Head-- 1 :				4,09,828	0	36,500		0	3,73,328	4,09,828
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1595	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Garo		1598	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 13 :				28,000	0	0		0	28,000	28,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		1416	Voucher	10,564	0	0		0	10,564	10,564
						Voted-Sixth-Schedule-Garo		1417	Voucher	23,000	0	0		0	23,000	23,000
						Total Object Head-- 21 :				33,564	0	0		0	33,564	33,564

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			Total Sub Head :				4,71,392	0	36,500		0	4,34,892	4,71,392
						Total Minor Head 105 :				4,71,392	0	36,500		0	4,34,892	4,71,392
						Total Sub Major Head 0 :				4,71,392	0	36,500		0	4,34,892	4,71,392
						Total Major Head 2403 :				4,71,392	0	36,500		0	4,34,892	4,71,392
						Total of Month :				4,71,392	0	36,500		0	4,34,892	4,71,392
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		129	Voucher	1,33,206	0	20,000		0	1,13,206	1,33,206
						Voted-Sixth-Schedule-Garo		230	Voucher	33,517	0	0	0	33,517	33,517	
						Voted-Sixth-Schedule-Garo		3789	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo		72	Voucher	2,43,105	0	16,500	0	2,26,605	2,43,105	
						Total Object Head-- 1 :				4,34,828	0	36,500		0	3,98,328	4,34,828
					02. Wages	Voted-Sixth-Schedule-Garo		2670	Voucher	20,016	0	0	0	20,016	20,016	
						Voted-Sixth-Schedule-Garo		2671	Voucher	25,200	0	0	0	25,200	25,200	
						Voted-Sixth-		3410	Voucher	34,650	0	0	0	34,650	34,650	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Total Object Head-- 2 :				79,866	0	0	0	79,866	79,866	
						Total Sub Head :				5,14,694	0	36,500	0	4,78,194	5,14,694	
						Total Minor Head 105 :				5,14,694	0	36,500	0	4,78,194	5,14,694	
						Total Sub Major Head 0 :				5,14,694	0	36,500	0	4,78,194	5,14,694	
						Total Major Head 2403 :				5,14,694	0	36,500	0	4,78,194	5,14,694	
						Total of Month :				5,14,694	0	36,500	0	4,78,194	5,14,694	
						Total of DDO	100015 :	56,83,926	0	3,68,000	0	53,15,926	56,83,926			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																56,83,926
Summary of DDO wise expenditure																
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	01. Salaries		Voted-Sixth-Schedule-Garo					49,52,765	
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	02. Wages		Voted-Sixth-Schedule-Garo					6,13,597	
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	11. Travel Expenses		Voted-Sixth-Schedule-Garo					53,000	
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	13. Office Expenses		Voted-Sixth-Schedule-Garo					31,000	
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura				0	21. Supplies And Materials		Voted-Sixth-Schedule-Garo					33,564	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Tura	Treasury
D.D.O. :	100015	Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma
<u>Summary of DDO wise expenditure</u>		
56,83,926		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1041
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	253	Voucher	1,61,945	0	0	0	1,61,945	1,61,945		
							Voted-Sixth-Schedule-Garo	276	Voucher	4,57,506	0	50,000	0	4,07,506	4,57,506		
							Voted-Sixth-Schedule-Garo	318	Voucher	41,153	0	0	0	41,153	41,153		
						Total Object Head-- I :		6,60,604	0	50,000	0	6,10,604	6,60,604				
						Total Sub Head :		6,60,604	0	50,000	0	6,10,604	6,60,604				
						Total Minor Head I :		6,60,604	0	50,000	0	6,10,604	6,60,604				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	275	Voucher	49,542	0	4,500	0	45,042	49,542		
							Voted-Sixth-Schedule-Garo	310	Voucher	3,49,934	0	14,500	0	3,35,434	3,49,934		
							Voted-Sixth-Schedule-Garo	316	Voucher	4,95,548	0	41,500	0	4,54,048	4,95,548		
							Voted-Sixth-Schedule-Garo	319	Voucher	46,229	0	0	0	46,229	46,229		
							Voted-Sixth-Schedule-Garo	320	Voucher	40,791	0	0	0	40,791	40,791		
						Total Object Head-- I :		9,82,044	0	60,500	0	9,21,544	9,82,044				
						Total Sub Head :		9,82,044	0	60,500	0	9,21,544	9,82,044				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	312	Voucher	2,48,202	0	14,000	0	2,34,202	2,48,202		
						Total Object Head-- I :		2,48,202	0	14,000	0	2,34,202	2,48,202				
						Total Sub Head :		2,48,202	0	14,000	0	2,34,202	2,48,202				

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																	
Department : A.H and Vety Department																																																	
Treasury Baghmara Treasury																																																	
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																																																	
Month of Account: APR/2024																																																	
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
												8009	-	7610																																			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	3,75,143	0	19,000	0		3,56,143	3,75,143																																		
									Total Object Head-- I :	3,75,143	0	19,000	0	3,56,143	3,75,143																																		
									Total Sub Head :	3,75,143	0	19,000	0	3,56,143	3,75,143																																		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	317	Voucher	1,73,459	0	3,500	0		1,69,959	1,73,459																																		
									Total Object Head-- I :	1,73,459	0	3,500	0	1,69,959	1,73,459																																		
									Total Sub Head :	1,73,459	0	3,500	0	1,69,959	1,73,459																																		
			Total Minor Head 101 :								17,78,848	0	97,000	0	16,81,848	17,78,848																																	
			103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	2,83,995	0	23,500	0		2,60,495	2,83,995																																	
										Total Object Head-- I :	2,83,995	0	23,500	0	2,60,495	2,83,995																																	
										Total Sub Head :	2,83,995	0	23,500	0	2,60,495	2,83,995																																	
				Total Minor Head 103 :								2,83,995	0	23,500	0	2,60,495	2,83,995																																
				105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	2,19,606	0	18,000	0		2,01,606	2,19,606																																
		Total Object Head-- I :									2,19,606	0	18,000	0	2,01,606	2,19,606																																	
		Total Sub Head :									2,19,606	0	18,000	0	2,01,606	2,19,606																																	
		Total Minor Head 105 :								2,19,606	0	18,000	0	2,01,606	2,19,606																																		
		Total Sub Major Head 0 :								29,43,053	0	1,88,500	0	27,54,553	29,43,053																																		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department :			A.H and Vety Department																													
Treasury			Baghmara Treasury																													
D.D.O. :			100001 District A.H. & Vety Officer Bagmara South Garo Hills																													
Month of Account:			APR/2024																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2403											Total Major Head		2403 :						29,43,053		0		1,88,500			0			27,54,553		29,43,053	
											Total of Month		:						29,43,053		0		1,88,500			0			27,54,553		29,43,053	
Month of Account:			MAY/2024																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		199		Voucher		1,61,945		0		0		0		1,61,945		1,61,945									
							Voted-Sixth-Schedule-Garo		222		Voucher		41,153		0		0		41,153		41,153											
							Voted-Sixth-Schedule-Garo		256		Voucher		4,57,506		0		50,000		4,07,506		4,57,506											
							Voted-Sixth-Schedule-Garo		303		Voucher		7,992		0		0		7,992		7,992											
							Voted-Sixth-Schedule-Garo		304		Voucher		24,336		0		0		24,336		24,336											
							Voted-Sixth-Schedule-Garo		344		Voucher		2,040		0		0		2,040		2,040											
							Total Object Head-- I :				6,94,972		0		50,000		0		6,44,972		6,94,972											
							Total Sub Head :				6,94,972		0		50,000		0		6,44,972		6,94,972											
		Total Minor Head		I :		6,94,972		0		50,000		0		6,44,972		6,94,972																
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		249		Voucher		40,791		0		0		40,791		40,791											
Voted-Sixth-Schedule-Garo							250		Voucher		1,33,314		0		0		1,33,314		1,33,314													

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	7,12,168	0	38,000	0		6,74,168	7,12,168	
						Voted-Sixth-Schedule-Garo	276	Voucher	46,229	0	0	0	46,229	46,229		
						Voted-Sixth-Schedule-Garo	302	Voucher	41,608	0	0	0	41,608	41,608		
						Voted-Sixth-Schedule-Garo	345	Voucher	2,224	0	0	0	2,224	2,224		
						Voted-Sixth-Schedule-Garo	350	Voucher	1,976	0	0	0	1,976	1,976		
						Total Object Head-- I :			9,78,310	0	38,000	0		9,40,310	9,78,310	
						Total Sub Head :			9,78,310	0	38,000	0		9,40,310	9,78,310	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,76,416	0	4,000	0	1,72,416	1,76,416		
						Voted-Sixth-Schedule-Garo	301	Voucher	12,384	0	0	0	12,384	12,384		
						Voted-Sixth-Schedule-Garo	410	Voucher	71,786	0	0	0	71,786	71,786		
						Total Object Head-- I :			2,60,586	0	4,000	0		2,56,586	2,60,586	
						Total Sub Head :			2,60,586	0	4,000	0		2,56,586	2,60,586	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	4,11,374	0	19,000	0	3,92,374	4,11,374		
						Voted-Sixth-Schedule-Garo	297	Voucher	20,464	0	0	0	20,464	20,464		
						Total Object Head-- I :			4,31,838	0	19,000	0		4,12,838	4,31,838	
						Total Sub Head :			4,31,838	0	19,000	0		4,12,838	4,31,838	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	203	Voucher	1,73,459	0	3,500	0		1,69,959	1,73,459
							Voted-Sixth-Schedule-Garo	298	Voucher	8,984	0	0	0		8,984	8,984
						Total Object Head-- 1 :				1,82,443	0	3,500	0		1,78,943	1,82,443
						Total Sub Head :				1,82,443	0	3,500	0		1,78,943	1,82,443
		Total Minor Head 101 :				18,53,177	0	64,500	0		17,88,677	18,53,177				
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	201	Voucher	2,83,995	0	23,500	0		2,60,495	2,83,995
							Voted-Sixth-Schedule-Garo	300	Voucher	14,136	0	0	0		14,136	14,136
						Total Object Head-- 1 :				2,98,131	0	23,500	0		2,74,631	2,98,131
						Total Sub Head :				4,32,411	0	23,500	0		4,08,911	4,32,411
					02. Wages		Voted-Sixth-Schedule-Garo	617	Voucher	66,021	0	0	0		66,021	66,021
							Voted-Sixth-Schedule-Garo	618	Voucher	68,259	0	0	0		68,259	68,259
						Total Object Head-- 2 :				1,34,280	0	0	0		1,34,280	1,34,280
						Total Sub Head :				4,32,411	0	23,500	0		4,08,911	4,32,411
		Total Minor Head 103 :				4,32,411	0	23,500	0		4,08,911	4,32,411				
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	258	Voucher	2,19,606	0	18,000	0		2,01,606	2,19,606
							Voted-Sixth-Schedule-Garo	299	Voucher	10,896	0	0	0		10,896	10,896
						Total Object Head-- 1 :				2,30,502	0	18,000	0		2,12,502	2,30,502

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara	0	02. Wages		Voted-Sixth-Schedule-Garo	616	Voucher	68,632	0	0		0	68,632	68,632
						Total Object Head-- 2 :				68,632	0	0		0	68,632	68,632
						Total Sub Head :				2,99,134	0	18,000		0	2,81,134	2,99,134
						Total Minor Head 105 :				2,99,134	0	18,000		0	2,81,134	2,99,134
						Total Sub Major Head 0 :				32,79,694	0	1,56,000		0	31,23,694	32,79,694
						Total Major Head 2403 :				32,79,694	0	1,56,000		0	31,23,694	32,79,694
						Total of Month :				32,79,694	0	1,56,000		0	31,23,694	32,79,694
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	Voucher	1,61,945	0	0		0	1,61,945	1,61,945
							Voted-Sixth-Schedule-Garo	45	Voucher	41,153	0	0		0	41,153	41,153
							Voted-Sixth-Schedule-Garo	85	Voucher	4,57,506	0	50,000		0	4,07,506	4,57,506
						Total Object Head-- 1 :				6,60,604	0	50,000		0	6,10,604	6,60,604
						Total Sub Head :				6,60,604	0	50,000		0	6,10,604	6,60,604
						Total Minor Head 1 :				6,60,604	0	50,000		0	6,10,604	6,60,604

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Baghmara Treasury																					
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																					
Month of Account:		JUN/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	8,45,482	0	38,000	0	8,07,482	8,45,482									
						Voted-Sixth-Schedule-Garo	44	Voucher	46,229	0	0	0	46,229	46,229									
						Voted-Sixth-Schedule-Garo	47	Voucher	40,791	0	0	0	40,791	40,791									
						Total Object Head-- I :			9,32,502	0	38,000	0	8,94,502	9,32,502									
						Total Sub Head :			9,32,502	0	38,000	0	8,94,502	9,32,502									
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	2,48,202	0	14,000	0	2,34,202	2,48,202									
															Total Object Head-- I :			2,48,202	0	14,000	0	2,34,202	2,48,202
															Total Sub Head :			2,48,202	0	14,000	0	2,34,202	2,48,202
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	4,11,374	0	19,000	0	3,92,374	4,11,374									
															Total Object Head-- I :			4,11,374	0	19,000	0	3,92,374	4,11,374
															Total Sub Head :			4,11,374	0	19,000	0	3,92,374	4,11,374
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	27	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459										
														Total Object Head-- I :			1,73,459	0	3,500	0	1,69,959	1,73,459	
														Total Sub Head :			1,73,459	0	3,500	0	1,69,959	1,73,459	
		Total Minor Head 101 :								17,65,537	0	74,500	0	16,91,037	17,65,537								
			103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	2,83,995	0	23,500	0	2,60,495	2,83,995								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			2,83,995	0	23,500	0	2,60,495	2,83,995			
						Total Sub Head :			2,83,995	0	23,500	0	2,60,495	2,83,995			
						Total Minor Head 103 :			2,83,995	0	23,500	0	2,60,495	2,83,995			
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	2,19,606	0	18,000	0	2,01,606	2,19,606			
									Total Object Head-- I :			2,19,606	0	18,000	0	2,01,606	2,19,606
									Total Sub Head :			2,19,606	0	18,000	0	2,01,606	2,19,606
									Total Minor Head 105 :			2,19,606	0	18,000	0	2,01,606	2,19,606
		Total Sub Major Head 0 :			29,29,742	0	1,66,000	0	27,63,742	29,29,742							
		Total Major Head 2403 :			29,29,742	0	1,66,000	0	27,63,742	29,29,742							
		Total of Month :			29,29,742	0	1,66,000	0	27,63,742	29,29,742							
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	41,153	0	0	0	41,153	41,153			
						Voted-Sixth-Schedule-Garo	125	Voucher	1,61,945	0	0	0	1,61,945	1,61,945			
						Voted-Sixth-Schedule-Garo	250	Voucher	4,57,506	0	50,000	0	4,07,506	4,57,506			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury			Baghmara Treasury													
D.D.O. :			100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account:			JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,60,604	0	50,000		0	6,10,604	6,60,604
						Total Sub Head :				6,60,604	0	50,000		0	6,10,604	6,60,604
						Total Minor Head I :				6,60,604	0	50,000		0	6,10,604	6,60,604
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	40,791	0	0	0	40,791	40,791		
						Voted-Sixth-Schedule-Garo	118	Voucher	46,229	0	0	0	46,229	46,229		
						Voted-Sixth-Schedule-Garo	121	Voucher	7,80,227	0	38,000	0	7,42,227	7,80,227		
						Total Object Head-- I :				8,67,247	0	38,000		0	8,29,247	8,67,247
						Total Sub Head :				8,67,247	0	38,000		0	8,29,247	8,67,247
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	2,48,202	0	4,000	0	2,44,202	2,48,202		
						Total Object Head-- I :				2,48,202	0	4,000		0	2,44,202	2,48,202
						Total Sub Head :				2,48,202	0	4,000		0	2,44,202	2,48,202
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	4,11,374	0	19,000	0	3,92,374	4,11,374		
						Total Object Head-- I :				4,11,374	0	19,000		0	3,92,374	4,11,374
						Total Sub Head :				4,11,374	0	19,000		0	3,92,374	4,11,374
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	120	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459			
					Total Object Head-- I :				1,73,459	0	3,500		0	1,69,959	1,73,459	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																			
Month of Account:		JUL/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	101	(25) Veterinery Dispensaries		Total Sub Head :					1,73,459	0	3,500	0		1,69,959	1,73,459					
					Total Minor Head 101 :					17,00,282	0	64,500	0		16,35,782	17,00,282					
			103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	2,83,995	0	8,500	0		2,75,495	2,83,995					
										Total Object Head-- 1 :					2,83,995	0	8,500	0		2,75,495	2,83,995
										Total Sub Head :					2,83,995	0	8,500	0		2,75,495	2,83,995
		Total Minor Head 103 :								2,83,995	0	8,500	0		2,75,495	2,83,995					
		105	(06) Pig Farm, Baghmara		0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,19,606	0	8,000	0		2,11,606	2,19,606	
				Total Object Head-- 1 :					2,19,606					0	8,000	0		2,11,606	2,19,606		
				Total Sub Head :					2,19,606					0	8,000	0		2,11,606	2,19,606		
				Total Minor Head 105 :					2,19,606					0	8,000	0		2,11,606	2,19,606		
				Total Sub Major Head 0 :					28,64,487					0	1,31,000	0		27,33,487	28,64,487		
		Total Major Head 2403 :					28,64,487	0	1,31,000					0		27,33,487	28,64,487				
		Total of Month :					28,64,487	0	1,31,000	0		27,33,487	28,64,487								
Month of Account:		AUG/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	4,66,515	0	50,000	0	4,16,515	4,66,515		
						Voted-Sixth-Schedule-Garo	207	Voucher	42,397	0	0	0	42,397	42,397		
						Voted-Sixth-Schedule-Garo	211	Voucher	1,65,366	0	0	0	1,65,366	1,65,366		
					Total Object Head-- 1 :					6,74,278	0	50,000	0	6,24,278	6,74,278	
					02. Wages	Voted-Sixth-Schedule-Garo	528	Voucher	34,671	0	0	0	34,671	34,671		
						Total Object Head-- 2 :					34,671	0	0	0	34,671	34,671
						Total Sub Head :					7,08,949	0	50,000	0	6,58,949	7,08,949
					Total Minor Head 1 :					7,08,949	0	50,000	0	6,58,949	7,08,949	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	47,473	0	0	0	47,473	47,473		
						Voted-Sixth-Schedule-Garo	206	Voucher	41,862	0	0	0	41,862	41,862		
						Voted-Sixth-Schedule-Garo	209	Voucher	6,93,627	0	38,000	0	6,55,627	6,93,627		
						Voted-Sixth-Schedule-Garo	462	Voucher	91,935	0	0	0	91,935	91,935		
						Voted-Sixth-Schedule-Garo	605	Voucher	2,574	0	0	0	2,574	2,574		
						Total Object Head-- 1 :					8,77,471	0	38,000	0	8,39,471	8,77,471
06. Medical Treatment	Voted-Sixth-Schedule-Garo				534	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
	Total Object Head-- 6 :					3,00,000	0	0	0	3,00,000	3,00,000					

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Department :		A.H and Vety Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																	
Month of Account:		AUG/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					Total Sub Head :				11,77,471	0	38,000	0	11,39,471	11,77,471		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	Voucher			2,53,023	0	4,000	0	2,49,023	2,53,023		
							Voted-Sixth-Schedule-Garo	476	Voucher			16,016	0	0	0	16,016	16,016		
								Total Object Head-- 1 :				2,69,039	0	4,000	0	2,65,039	2,69,039		
								Total Sub Head :				2,69,039	0	4,000	0	2,65,039	2,69,039		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	Voucher			3,63,586	0	15,000	0	3,48,586	3,63,586		
							Voted-Sixth-Schedule-Garo	215	Voucher			17,519	0	0	0	17,519	17,519		
								Total Object Head-- 1 :				3,81,105	0	15,000	0	3,66,105	3,81,105		
								02. Wages				Voted-Sixth-Schedule-Garo	532	Voucher			31,758	31,758	
								Total Object Head-- 2 :				31,758	0	0	0	31,758	31,758		
								Total Sub Head :				4,12,863	0	15,000	0	3,97,863	4,12,863		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	208	Voucher			1,60,446	0	3,500	0	1,56,946	1,60,446		
							Voted-Sixth-Schedule-Garo	474	Voucher			28,975	0	0	0	28,975	28,975		
							Voted-Sixth-Schedule-Garo	475	Voucher			4,626	0	0	0	4,626	4,626		
								Total Object Head-- 1 :				1,94,047	0	3,500	0	1,90,547	1,94,047		
								02. Wages				Voted-Sixth-	530	Voucher			24,924	24,924	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																		
Month of Account:		AUG/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Total Object Head-- 2 :				24,924	0	0			0	24,924	24,924			
					Total Sub Head :				2,18,971	0	3,500			0	2,15,471	2,18,971				
					Total Minor Head 101 :				20,78,344	0	60,500			0	20,17,844	20,78,344				
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	2,92,023	0	8,500			0	2,83,523	2,92,023				
					Total Object Head-- 1 :				2,92,023	0	8,500			0	2,83,523	2,92,023				
					02. Wages	Voted-Sixth-Schedule-Garo	529	Voucher	10,668	0	0			0	10,668	10,668				
									Total Object Head-- 2 :				10,668	0	0			0	10,668	10,668
									Total Sub Head :				3,02,691	0	8,500			0	2,94,191	3,02,691
									Total Minor Head 103 :				3,02,691	0	8,500			0	2,94,191	3,02,691
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,23,148	0	8,000			0	2,15,148	2,23,148				
					Total Object Head-- 1 :				2,23,148	0	8,000			0	2,15,148	2,23,148				
					02. Wages	Voted-Sixth-Schedule-Garo	531	Voucher	24,120	0	0			0	24,120	24,120				
									Voted-Sixth-Schedule-Garo	533	Voucher	1,143	0	0			0	1,143	1,143	
												Total Object Head-- 2 :				25,263	0	0		
					Total Sub Head :				2,48,411	0	8,000			0	2,40,411	2,48,411				
					Total Minor Head 105 :				2,48,411	0	8,000			0	2,40,411	2,48,411				
		Total Sub Major Head 0 :																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00								33,38,395	0	1,27,000		0	32,11,395	33,38,395		
						Total Major Head	2403 :		33,38,395	0	1,27,000		0	32,11,395	33,38,395		
						Total of Month	:		33,38,395	0	1,27,000		0	32,11,395	33,38,395		
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	4,66,515	0	50,000		0	4,16,515	4,66,515		
						Voted-Sixth-Schedule-Garo	66	Voucher	42,397	0	0	0	42,397	42,397			
						Voted-Sixth-Schedule-Garo	69	Voucher	1,65,366	0	0	0	1,65,366	1,65,366			
						Total Object Head-- I :						6,74,278	0	50,000	0	6,24,278	6,74,278
						Total Sub Head :						6,74,278	0	50,000	0	6,24,278	6,74,278
						Total Minor Head I :						6,74,278	0	50,000	0	6,24,278	6,74,278
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	8,10,021	0	38,000		0	7,72,021	8,10,021		
						Voted-Sixth-Schedule-Garo	67	Voucher	47,473	0	0	0	47,473	47,473			
						Voted-Sixth-Schedule-Garo	68	Voucher	41,862	0	0	0	41,862	41,862			
						Total Object Head-- I :						8,99,356	0	38,000	0	8,61,356	8,99,356

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	Total Sub Head :							8,99,356	0	38,000	0	8,61,356	8,99,356	
			(02) Veterinary Dispensary Taken From C.D. Blocks													
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	2,55,311	0	4,000	0	2,51,311	2,55,311		
			Total Object Head-- I :							2,55,311	0	4,000	0	2,51,311	2,55,311	
			Total Sub Head :							2,55,311	0	4,000	0	2,51,311	2,55,311	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	4,02,377	0	15,000	0	3,87,377	4,02,377		
			Total Object Head-- I :							4,02,377	0	15,000	0	3,87,377	4,02,377	
			Total Sub Head :							4,02,377	0	15,000	0	3,87,377	4,02,377	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	65	Voucher	2,12,894	0	3,500	0	2,09,394	2,12,894		
			Total Object Head-- I :							2,12,894	0	3,500	0	2,09,394	2,12,894	
			Total Sub Head :							2,12,894	0	3,500	0	2,09,394	2,12,894	
		Total Minor Head 101 :							17,69,938	0	60,500	0	17,09,438	17,69,938		
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	2,92,023	0	8,500	0	2,83,523	2,92,023		
			Total Object Head-- I :							2,92,023	0	8,500	0	2,83,523	2,92,023	
			Total Sub Head :							2,92,023	0	8,500	0	2,83,523	2,92,023	
		Total Minor Head 103 :							2,92,023	0	8,500	0	2,83,523	2,92,023		
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,23,148	0	8,000	0	2,15,148	2,23,148		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Baghmara Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,23,148	0	8,000	0	2,15,148	2,23,148	
						Total Sub Head :			2,23,148	0	8,000	0	2,15,148	2,23,148	
						Total Minor Head 105 :			2,23,148	0	8,000	0	2,15,148	2,23,148	
						Total Sub Major Head 0 :			29,59,387	0	1,27,000	0	28,32,387	29,59,387	
						Total Major Head 2403 :			29,59,387	0	1,27,000	0	28,32,387	29,59,387	
Total of Month :									29,59,387	0	1,27,000	0	28,32,387	29,59,387	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	4,66,515	0	50,000	0	4,16,515	4,66,515	
						Voted-Sixth-Schedule-Garo	217	Voucher	1,65,366	0	0	0	1,65,366	1,65,366	
						Voted-Sixth-Schedule-Garo	227	Voucher	42,397	0	0	0	42,397	42,397	
						Voted-Sixth-Schedule-Garo	623	Voucher	32,016	0	0	0	32,016	32,016	
						Total Object Head-- 1 :			7,06,294	0	50,000	0	6,56,294	7,06,294	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	432	Voucher	23,760	0	0	0	23,760	23,760	
Total Object Head-- 11 :															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances					23,760	0	0	0		23,760	23,760
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	505	Voucher	2,075	0	0	0		2,075	2,075	
					Total Object Head-- 51 :					2,075	0	0	0		2,075	2,075
					Total Sub Head :					7,32,129	0	50,000	0		6,82,129	7,32,129
		Total Minor Head 1 :					7,32,129	0	50,000	0		6,82,129	7,32,129			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	41,862	0	0	0		41,862	41,862	
						Voted-Sixth-Schedule-Garo	218	Voucher	8,10,021	0	38,000	0		7,72,021	8,10,021	
						Voted-Sixth-Schedule-Garo	221	Voucher	47,473	0	0	0		47,473	47,473	
					Total Object Head-- 1 :					8,99,356	0	38,000	0		8,61,356	8,99,356
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	530	Voucher	20,220	0	0	0		20,220	20,220	
						Total Object Head-- 11 :					20,220	0	0	0		20,220
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	508	Voucher	14,726	0	0	0		14,726	14,726	
						Total Object Head-- 21 :					14,726	0	0	0		14,726
					Total Sub Head :					9,34,302	0	38,000	0		8,96,302	9,34,302
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	1,81,348	0	4,000	0		1,77,348	1,81,348	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,81,348	0	4,000	0		1,77,348	1,81,348
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	503	Voucher			4,798	0	0	0		4,798	4,798
					Total Object Head-- 13 :						4,798	0	0	0		4,798	4,798
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	504	Voucher			3,864	0	0	0		3,864	3,864
					Total Object Head-- 51 :						3,864	0	0	0		3,864	3,864
				Total Sub Head :							1,90,010	0	4,000	0		1,86,010	1,90,010
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher			4,04,060	0	15,000	0		3,89,060	4,04,060
					Total Object Head-- 1 :						4,04,060	0	15,000	0		3,89,060	4,04,060
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	502	Voucher			15,200	0	0	0		15,200	15,200
					Total Object Head-- 11 :						15,200	0	0	0		15,200	15,200
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	507	Voucher			23,995	0	0	0		23,995	23,995
					Total Object Head-- 21 :						23,995	0	0	0		23,995	23,995
				Total Sub Head :							4,43,255	0	15,000	0		4,28,255	4,43,255
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	222	Voucher			2,12,894	0	3,500	0		2,09,394	2,12,894
					Total Object Head-- 1 :						2,12,894	0	3,500	0		2,09,394	2,12,894
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	500	Voucher			19,750	0	0	0		19,750	19,750

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				19,750	0	0	0	19,750	19,750	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	506	Voucher	40,190	0	0	0	40,190	40,190		
					Total Object Head-- 21 :				40,190	0	0	0	40,190	40,190		
					Total Sub Head :				2,72,834	0	3,500	0	2,69,334	2,72,834		
					Total Minor Head 101 :				18,40,401	0	60,500	0	17,79,901	18,40,401		
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	2,92,023	0	8,500	0	2,83,523	2,92,023		
					Total Object Head-- 1 :				2,92,023	0	8,500	0	2,83,523	2,92,023		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	433	Voucher	10,110	0	0	0	10,110	10,110		
					Total Object Head-- 11 :				10,110	0	0	0	10,110	10,110		
					Total Sub Head :				3,02,133	0	8,500	0	2,93,633	3,02,133		
					Total Minor Head 103 :				3,02,133	0	8,500	0	2,93,633	3,02,133		
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	2,23,148	0	8,000	0	2,15,148	2,23,148		
						Voted-Sixth-Schedule-Garo	476	Voucher	9,860	0	0	0	9,860	9,860		
					Total Object Head-- 1 :				2,33,008	0	8,000	0	2,25,008	2,33,008		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	501	Voucher	10,970	0	0	0	10,970	10,970		
					Total Object Head-- 11 :				10,970	0	0	0	10,970	10,970		

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Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara			Total Sub Head :				2,43,978	0	8,000		0	2,35,978	2,43,978
						Total Minor Head 105 :				2,43,978	0	8,000		0	2,35,978	2,43,978
						Total Sub Major Head 0 :				31,18,641	0	1,27,000		0	29,91,641	31,18,641
						Total Major Head 2403 :				31,18,641	0	1,27,000		0	29,91,641	31,18,641
						Total of Month :				31,18,641	0	1,27,000		0	29,91,641	31,18,641
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	1,65,366	0	0		0	1,65,366	1,65,366
							Voted-Sixth-Schedule-Garo	252	Voucher	42,397	0	0		0	42,397	42,397
							Voted-Sixth-Schedule-Garo	279	Voucher	4,66,515	0	50,000		0	4,16,515	4,66,515
							Voted-Sixth-Schedule-Garo	585	Voucher	12,252	0	0		0	12,252	12,252
							Voted-Sixth-Schedule-Garo	586	Voucher	37,260	0	0		0	37,260	37,260
							Voted-Sixth-Schedule-Garo	643	Voucher	3,156	0	0		0	3,156	3,156
							Total Object Head-- 1 :			7,26,946	0	50,000		0	6,76,946	7,26,946
						(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	346	Voucher	15,840	0	0		0	15,840	15,840

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				15,840	0	0	0	0	15,840	15,840
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	490	Voucher	8,130	0	0	0	8,130	8,130		
					Total Object Head-- 13 :				8,130	0	0	0	8,130	8,130		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	498	Voucher	1,425	0	0	0	1,425	1,425		
					Total Object Head-- 51 :				1,425	0	0	0	1,425	1,425		
		Total Sub Head :				7,52,341	0	50,000	0	7,02,341	7,52,341					
		Total Minor Head 1 :				7,52,341	0	50,000	0	7,02,341	7,52,341					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	41,862	0	0	0	41,862	41,862		
						Voted-Sixth-Schedule-Garo	251	Voucher	47,473	0	0	0	47,473	47,473		
						Voted-Sixth-Schedule-Garo	254	Voucher	8,10,021	0	38,000	0	7,72,021	8,10,021		
						Voted-Sixth-Schedule-Garo	557	Voucher	61,394	0	0	0	61,394	61,394		
						Voted-Sixth-Schedule-Garo	645	Voucher	3,048	0	0	0	3,048	3,048		
						Voted-Sixth-Schedule-Garo	647	Voucher	3,432	0	0	0	3,432	3,432		
					Total Object Head-- 1 :				9,67,230	0	38,000	0	9,29,230	9,67,230		
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	488	Voucher	7,000	0	0	0	7,000	7,000				

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury :				Baghmara Treasury														
D.D.O. :				100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:				NOV/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000			
						Total Sub Head :				9,74,230	0	38,000	0	9,36,230	9,74,230			
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	1,81,348	0	4,000	0	1,77,348	1,81,348	
										556	Voucher	13,548	0	0	0	13,548	13,548	
										Total Object Head-- 1 :				1,94,896	0	4,000	0	1,90,896
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	492	Voucher	8,000	0	0	0	8,000	8,000					
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000			
						51.Motor Vehicles	Voted-Sixth-Schedule-Garo	496	Voucher	3,136	0	0	0	3,136	3,136			
			Total Object Head-- 51 :					3,136	0	0	0	3,136	3,136					
			Total Sub Head :					2,06,032	0	4,000	0	2,02,032	2,06,032					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	4,04,060	0	15,000	0	3,89,060	4,04,060				
							632	Voucher	29,834	0	0	0	29,834	29,834				
							Total Object Head-- 1 :				4,33,894	0	15,000	0	4,18,894	4,33,894		
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	493	Voucher	8,150	0	0	0	8,150	8,150		
									Total Object Head-- 13 :				8,150	0	0	0	8,150	8,150
			Total Sub Head :				4,42,044	0	15,000	0	4,27,044	4,42,044						
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	253	Voucher	2,12,894	0	3,500	0	2,09,394	2,12,894				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		646	Voucher	16,130	0	0	0	0	16,130	16,130
					Total Object Head-- I :					2,29,024	0	3,500	0	2,25,524	2,29,024	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		347	Voucher	16,800	0	0	0	0	16,800	16,800
					Total Object Head-- II :					16,800	0	0	0	16,800	16,800	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		497	Voucher	1,500	0	0	0	0	1,500	1,500
					Total Object Head-- 51 :					1,500	0	0	0	1,500	1,500	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo		516	Voucher	2,900	0	0	0	0	2,900	2,900
					Total Object Head-- 52 :					2,900	0	0	0	2,900	2,900	
					Total Sub Head :					2,50,224	0	3,500	0	2,46,724	2,50,224	
					Total Minor Head 101 :					18,72,530	0	60,500	0	18,12,030	18,72,530	
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		246	Voucher	2,92,023	0	8,500	0	0	2,83,523	2,92,023
						Voted-Sixth-Schedule-Garo		555	Voucher	21,840	0	0	0	0	21,840	21,840
					Total Object Head-- I :					3,13,863	0	8,500	0	3,05,363	3,13,863	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		489	Voucher	14,760	0	0	0	0	14,760	14,760
						Total Object Head-- 21 :					14,760	0	0	0	14,760	14,760
					Total Sub Head :					3,28,623	0	8,500	0	3,20,123	3,28,623	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																		
Month of Account:		NOV/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2403	00	103	Total Minor Head 103 :								3,28,623	0	8,500		0	3,20,123	3,28,623			
		105	(06) Pig Farm, Baghmara 0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher		2,23,148	0	8,000		0		2,15,148	2,23,148			
						Voted-Sixth-Schedule-Garo	631	Voucher		16,620	0		0		0		16,620	16,620		
						Total Object Head-- 1 :						2,39,768	0	8,000		0		2,31,768	2,39,768	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	494	Voucher		1,800	0		0		0		1,800	1,800	
						Total Object Head-- 13 :						1,800	0		0		0		1,800	1,800
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	495	Voucher		5,840	0		0		0		5,840	5,840	
						Total Object Head-- 21 :						5,840	0		0		0		5,840	5,840
						Total Sub Head :						2,47,408	0	8,000		0		2,39,408	2,47,408	
						Total Minor Head 105 :						2,47,408	0	8,000		0		2,39,408	2,47,408	
						Total Sub Major Head 0 :						32,00,902	0	1,27,000		0		30,73,902	32,00,902	
			Total Major Head 2403 :						32,00,902	0	1,27,000		0		30,73,902	32,00,902				
			Total of Month :						32,00,902	0	1,27,000		0		30,73,902	32,00,902				
Month of Account:		DEC/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1021	Voucher	4,75,830	0	50,000	0		4,25,830	4,75,830
							Voted-Sixth-Schedule-Garo	22	Voucher	43,186	0	0	0		43,186	43,186
							Voted-Sixth-Schedule-Garo	250	Voucher	4,75,830	0	50,000	0		4,25,830	4,75,830
							Voted-Sixth-Schedule-Garo	50	Voucher	1,68,429	0	0	0		1,68,429	1,68,429
							Voted-Sixth-Schedule-Garo	584	Voucher	21,000	0	0	0		21,000	21,000
							Voted-Sixth-Schedule-Garo	910	Voucher	43,186	0	0	0		43,186	43,186
							Voted-Sixth-Schedule-Garo	912	Voucher	1,68,429	0	0	0		1,68,429	1,68,429
						Total Object Head-- I :				13,95,890	0	1,00,000	0		12,95,890	13,95,890
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	589	Voucher	22,390	0	0	0		22,390	22,390
						Total Object Head-- II :				22,390	0	0	0		22,390	22,390
						Total Sub Head :				14,18,280	0	1,00,000	0		13,18,280	14,18,280
			Total Minor Head I :				14,18,280	0	1,00,000	0		13,18,280	14,18,280			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1204	Voucher	8,26,971	0	38,000	0		7,88,971	8,26,971
							Voted-Sixth-Schedule-Garo	180	Voucher	48,331	0	0	0		48,331	48,331
							Voted-Sixth-Schedule-Garo	21	Voucher	42,624	0	0	0		42,624	42,624
							Voted-Sixth-	54	Voucher	8,25,471	0	38,000	0		7,87,471	8,25,471

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	908	Voucher	48,331	0	0	0	48,331	48,331		
						Voted-Sixth-Schedule-Garo	909	Voucher	42,624	0	0	0	42,624	42,624		
					Total Object Head-- I :					18,55,352	0	76,000	0	17,79,352	18,55,352	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	650	Voucher	1,720	0	0	0	1,720	1,720		
						Total Object Head-- II :					1,720	0	0	0	1,720	1,720
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	367	Voucher	10,192	0	0	0	10,192	10,192		
						Total Object Head-- 2I :					10,192	0	0	0	10,192	10,192
					Total Sub Head :					18,67,264	0	76,000	0	17,91,264	18,67,264	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	1,84,735	0	4,000	0	1,80,735	1,84,735		
						Voted-Sixth-Schedule-Garo	911	Voucher	1,84,485	0	4,000	0	1,80,485	1,84,485		
						Total Object Head-- I :					3,69,220	0	8,000	0	3,61,220	3,69,220
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	590	Voucher	1,460	0	0	0	1,460	1,460		
						Total Object Head-- II :					1,460	0	0	0	1,460	1,460
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	368	Voucher	13,800	0	0	0	13,800	13,800		
						Total Object Head-- 2I :					13,800	0	0	0	13,800	13,800

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury				Baghmara Treasury														
D.D.O. :				100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:				DEC/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														<div>8009 - 7610</div>				
2403	00	101	(03) Mobile Veterinary Dispensary						Total Sub Head :		3,84,480	0	8,000		0	3,76,480	3,84,480	
			(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1203	Voucher	4,13,120	0	15,000	0	3,98,120	4,13,120		
								Voted-Sixth-Schedule-Garo	53	Voucher	4,11,620	0	15,000	0	3,96,620	4,11,620		
								Voted-Sixth-Schedule-Garo	585	Voucher	14,000	0	0	0	14,000	14,000		
									Total Object Head-- I :		8,38,740	0	30,000		0	8,08,740	8,38,740	
			(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	591	Voucher	3,800	0	0	0	3,800	3,800		
									Total Object Head-- II :		3,800	0	0		0	3,800	3,800	
									Total Sub Head :		8,42,540	0	30,000		0	8,12,540	8,42,540	
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Garo	55	Voucher	2,17,028	0	3,500	0	2,13,528	2,17,028		
								Voted-Sixth-Schedule-Garo	907	Voucher	2,18,528	0	3,500	0	2,15,028	2,18,528		
									Total Object Head-- I :		4,35,556	0	7,000		0	4,28,556	4,35,556	
			11. Domestic Travel Expenses					Voted-Sixth-Schedule-Garo	592	Voucher	2,400	0	0	0	2,400	2,400		
									Total Object Head-- II :		2,400	0	0		0	2,400	2,400	
									Total Sub Head :		4,37,956	0	7,000		0	4,30,956	4,37,956	
									Total Minor Head 101 :		35,32,240	0	1,21,000		0	34,11,240	35,32,240	
					103	(22) Poultry Farm Baghmara		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	181	Voucher	2,01,029	0	8,500	0	1,92,529

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,01,029	0	8,500		0	1,92,529	2,01,029
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	593	Voucher	10,830	0	0	0	10,830	10,830		
					Total Object Head-- II :				10,830	0	0	0	10,830	10,830		
					Total Sub Head :				2,11,859	0	8,500	0	2,03,359	2,11,859		
		Total Minor Head 103 :				2,11,859	0	8,500	0	2,03,359	2,11,859					
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,60,818	0	8,000	0	1,52,818	1,60,818		
						Voted-Sixth-Schedule-Garo	913	Voucher	1,60,818	0	8,000	0	1,52,818	1,60,818		
						Total Object Head-- I :				3,21,636	0	16,000	0	3,05,636	3,21,636	
						Total Sub Head :				3,21,636	0	16,000	0	3,05,636	3,21,636	
						Total Minor Head 105 :				3,21,636	0	16,000	0	3,05,636	3,21,636	
						Total Sub Major Head 0 :				54,84,015	0	2,45,500	0	52,38,515	54,84,015	
Total Major Head 2403 :				54,84,015	0	2,45,500	0	52,38,515	54,84,015							
Total of Month :				54,84,015	0	2,45,500	0	52,38,515	54,84,015							
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Bagmara Treasury																					
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																					
Month of Account: JAN/2025																					
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1550	Challan	-1,01,432	0	0	0	-1,01,432	-1,01,432							
									Total Object Head-- I :		-1,01,432	0	0	0	-1,01,432	-1,01,432					
									Total Sub Head :		-1,01,432	0	0	0	-1,01,432	-1,01,432					
									Total Minor Head I :		-1,01,432	0	0	0	-1,01,432	-1,01,432					
									103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	2,01,029	0	8,500	0	1,92,529	2,01,029
																Total Object Head-- I :		2,01,029	0	8,500	0
		Total Sub Head :		2,01,029	0	8,500	0	1,92,529								2,01,029					
		Total Minor Head 103 :		2,01,029	0	8,500	0	1,92,529								2,01,029					
		Total Sub Major Head 0 :		99,597	0	8,500	0	91,097	99,597												
		Total Major Head 2403 :		99,597	0	8,500	0	91,097	99,597												
		Total of Month :												99,597	0	8,500	0	91,097	99,597		
		Month of Account: FEB/2025																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	4,75,830	0	59,000	0	4,16,830	4,75,830							
									Voted-Sixth-Schedule-Garo	59	Voucher	43,186	0	0	0	43,186	43,186				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	1,70,648	0	0	0	1,70,648	1,70,648				
									Total Object Head-- I :		6,89,664	0	59,000	0	6,30,664	6,89,664		
									Total Sub Head :		6,89,664	0	59,000	0	6,30,664	6,89,664		
									Total Minor Head I :		6,89,664	0	59,000	0	6,30,664	6,89,664		
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	8,27,764	0	57,750	0	7,70,014	8,27,764			
										Voted-Sixth-Schedule-Garo	64	Voucher	48,331	0	0	0	48,331	48,331
										Voted-Sixth-Schedule-Garo	65	Voucher	42,624	0	0	0	42,624	42,624
										Total Object Head-- I :		9,18,719	0	57,750	0	8,60,969	9,18,719	
				Total Sub Head :		9,18,719	0	57,750	0	8,60,969	9,18,719							
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	1,86,821	0	4,000	0	1,82,821	1,86,821			
										Total Object Head-- I :		1,86,821	0	4,000	0	1,82,821	1,86,821	
										Total Sub Head :		1,86,821	0	4,000	0	1,82,821	1,86,821	
		(04) Veterinary Aid Centres								0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	4,13,120	0	26,625	0
				Total Object Head-- I :		4,13,120	0	26,625	0						3,86,495	4,13,120		
				Total Sub Head :		4,13,120	0	26,625	0						3,86,495	4,13,120		
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	63	Voucher						2,19,464	0	3,500	0

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Bagmara Treasury																		
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																		
Month of Account: FEB/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- I :					2,19,464	0	3,500	0	2,15,964	2,19,464		
						Total Sub Head :					2,19,464	0	3,500	0	2,15,964	2,19,464		
						Total Minor Head 101 :					17,38,124	0	91,875	0	16,46,249	17,38,124		
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		272	Voucher	2,01,029	0	25,375	0	1,75,654	2,01,029			
						Total Object Head-- I :					2,01,029	0	25,375	0	1,75,654	2,01,029		
						Total Sub Head :					2,01,029	0	25,375	0	1,75,654	2,01,029		
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		232	Voucher	1,61,611	0	8,000	0	1,53,611	1,61,611			
						Total Object Head-- I :					1,61,611	0	8,000	0	1,53,611	1,61,611		
						Total Sub Head :					1,61,611	0	8,000	0	1,53,611	1,61,611		
		Total Minor Head 103 :					2,01,029	0	25,375	0	1,75,654	2,01,029						
		Total Sub Major Head 0 :					27,90,428	0	1,84,250	0	26,06,178	27,90,428						
		Total Major Head 2403 :					27,90,428	0	1,84,250	0	26,06,178	27,90,428						
Total of Month :											27,90,428	0	1,84,250	0	26,06,178	27,90,428		
Month of Account: MAR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
														8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	43,186	0	0	0	43,186	43,186					
						Voted-Sixth-Schedule-Garo	140	Voucher	4,75,830	0	59,000	0	4,16,830	4,75,830					
						Voted-Sixth-Schedule-Garo	146	Voucher	1,70,648	0	0	0	1,70,648	1,70,648					
						Total Object Head-- 1 :					6,89,664	0	59,000	0	6,30,664	6,89,664			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	668	Voucher	8,970	0	0	0	8,970	8,970					
						Voted-Sixth-Schedule-Garo	790	Voucher	3,400	0	0	0	3,400	3,400					
						Voted-Sixth-Schedule-Garo	795	Voucher	17,745	0	0	0	17,745	17,745					
						Voted-Sixth-Schedule-Garo	796	Voucher	11,885	0	0	0	11,885	11,885					
						Voted-Sixth-Schedule-Garo	877	Voucher	5,470	0	0	0	5,470	5,470					
						Total Object Head-- 13 :					47,470	0	0	0	47,470	47,470			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	617	Voucher	6,480	0	0	0	6,480	6,480					
						Total Object Head-- 21 :					6,480	0	0	0	6,480	6,480			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1066	Voucher	60,000	0	0	0	60,000	60,000					
						Voted-Sixth-Schedule-Garo	1191	Voucher	3,500	0	0	0	3,500	3,500					
						Total Object Head-- 51 :					63,500	0	0	0	63,500	63,500			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices				Total Sub Head :				8,07,114	0	59,000	0	7,48,114	8,07,114	
							Total Minor Head I :				8,07,114	0	59,000	0	7,48,114	8,07,114	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	42,624	0	0	0	42,624	42,624			
						Voted-Sixth-Schedule-Garo	138	Voucher	48,331	0	0	0	48,331	48,331			
						Voted-Sixth-Schedule-Garo	142	Voucher	8,27,764	0	57,750	0	7,70,014	8,27,764			
						Total Object Head-- I :				9,18,719	0	57,750	0	8,60,969	9,18,719		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	665	Voucher	3,360	0	0	0	3,360	3,360			
						Voted-Sixth-Schedule-Garo	791	Voucher	4,640	0	0	0	4,640	4,640			
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1083	Voucher	32,000	0	0	0	32,000	32,000			
						Voted-Sixth-Schedule-Garo	618	Voucher	50,036	0	0	0	50,036	50,036			
						Total Object Head-- 21 :				82,036	0	0	0	82,036	82,036		
			Total Sub Head :				10,08,755	0	57,750	0	9,51,005	10,08,755					
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1198	Voucher	3,349	0	0	0	3,349	3,349				
					Voted-Sixth-Schedule-Garo	145	Voucher	1,86,821	0	4,000	0	1,82,821	1,86,821				
					Total Object Head-- I :				1,90,170	0	4,000	0	1,86,170	1,90,170			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	664	Voucher	6,702	0	0	0	0	6,702	6,702	
						Voted-Sixth-Schedule-Garo	792	Voucher	5,220	0	0	0	0	5,220	5,220	
						Total Object Head-- 13 :				11,922	0	0	0	0	11,922	11,922
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1080	Voucher	11,500	0	0	0	0	11,500	11,500	
						Voted-Sixth-Schedule-Garo	619	Voucher	17,700	0	0	0	0	17,700	17,700	
						Total Object Head-- 21 :				29,200	0	0	0	0	29,200	29,200
			51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1067	Voucher	7,000	0	0	0	0	7,000	7,000			
				Voted-Sixth-Schedule-Garo	876	Voucher	35,000	0	0	0	0	35,000	35,000			
				Total Object Head-- 51 :				42,000	0	0	0	0	42,000	42,000		
			Total Sub Head :					2,73,292	0	4,000	0	0	2,69,292	2,73,292		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	4,13,120	0	26,625	0	3,86,495	4,13,120		
						Total Object Head-- 1 :				4,13,120	0	26,625	0	3,86,495	4,13,120	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	794	Voucher	10,780	0	0	0	0	10,780	10,780
					Total Object Head-- 13 :				10,780	0	0	0	0	10,780	10,780	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1084	Voucher	71,910	0	0	0	0	71,910	71,910
						Total Object Head-- 21 :				71,910	0	0	0	0	71,910	71,910

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres		Total Sub Head :					4,95,810	0	26,625	0	4,69,185	4,95,810			
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	141	Voucher	2,19,464	0	3,500	0	2,15,964	2,19,464			
					Total Object Head-- 1 :					2,19,464	0	3,500	0	2,15,964	2,19,464			
					13. Office Expenses		Voted-Sixth-Schedule-Garo	667	Voucher	8,890	0	0	0	8,890	8,890			
							Voted-Sixth-Schedule-Garo	871	Voucher	2,110	0	0	0	2,110	2,110			
					Total Object Head-- 13 :					11,000	0	0	0	11,000	11,000			
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	1079	Voucher	2,390	0	0	0	2,390	2,390			
							Voted-Sixth-Schedule-Garo	620	Voucher	72,418	0	0	0	72,418	72,418			
					Total Object Head-- 21 :					74,808	0	0	0	74,808	74,808			
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1068	Voucher	3,100	0	0	0	3,100	3,100			
					Total Object Head-- 51 :					3,100	0	0	0	3,100	3,100			
					52. Mechineri & Equipement		Voted-Sixth-Schedule-Garo	874	Voucher	11,100	0	0	0	11,100	11,100			
					Total Object Head-- 52 :					11,100	0	0	0	11,100	11,100			
			Total Sub Head :					3,19,472	0	3,500	0	3,15,972	3,19,472					
			Total Minor Head 101 :					20,97,329	0	91,875	0	20,05,454	20,97,329					
	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	Voucher	2,03,732	0	25,375	0	1,78,357	2,03,732				

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Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,03,732	0	25,375	0		1,78,357	2,03,732		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	872	Voucher	12,000	0	0	0	12,000	12,000				
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000				
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1081	Voucher	17,700	0	0	0	17,700	17,700				
						Voted-Sixth-Schedule-Garo	669	Voucher	1,07,285	0	0	0	1,07,285	1,07,285				
						Voted-Sixth-Schedule-Garo	793	Voucher	25,535	0	0	0	25,535	25,535				
					Total Object Head-- 21 :				1,50,520	0	0	0	1,50,520	1,50,520				
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	875	Voucher	8,730	0	0	0	8,730	8,730				
						Total Object Head-- 52 :				8,730	0	0	0	8,730	8,730			
					Total Sub Head :				3,74,982	0	25,375	0		3,49,607	3,74,982			
					Total Minor Head 103 :				3,74,982	0	25,375	0		3,49,607	3,74,982			
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1199	Voucher	56,365	0	0	0	56,365	56,365				
						Voted-Sixth-Schedule-Garo	173	Voucher	1,61,611	0	8,000	0	1,53,611	1,61,611				
					Total Object Head-- 1 :				2,17,976	0	8,000	0		2,09,976	2,17,976			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	873	Voucher	15,200	0	0	0	15,200	15,200				
						Total Object Head-- 13 :				15,200	0	0	0		15,200	15,200		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1082	Voucher	14,500	0	0	0	14,500	14,500		
						Voted-Sixth-Schedule-Garo	666	Voucher	13,630	0	0	0	13,630	13,630		
						Total Object Head-- 21 :				28,130	0	0	0	28,130	28,130	
					Total Sub Head :				2,61,306	0	8,000	0	2,53,306	2,61,306		
					Total Minor Head 105 :				2,61,306	0	8,000	0	2,53,306	2,61,306		
					Total Sub Major Head 0 :				35,40,731	0	1,84,250	0	33,56,481	35,40,731		
					Total Major Head 2403 :				35,40,731	0	1,84,250	0	33,56,481	35,40,731		
Total of Month :				35,40,731	0	1,84,250	0	33,56,481	35,40,731							
Total of DDO 100001 :				3,65,49,072	0	17,72,000	0	3,47,77,072	3,65,49,072							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															3,65,49,072	
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								81,32,366
2403	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Garo								34,671
2403	00	1	(02) District Offices			0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								61,990

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Department :	A.H and Vety Department					
Treasury	Baghmara Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo55,600
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo6,480
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo67,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo1,10,96,306
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo3,00,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo21,940
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo15,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo1,06,954
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo26,51,997
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,460
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo24,720
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo43,000

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Department :		A.H and Vety Department									
Treasury		Baghmara Treasury									
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					49,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					49,16,145
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo					31,758
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					18,930
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					95,905
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo					24,26,163
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo					24,924
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					38,950
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					11,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo					1,14,998
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					4,600
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipment	Voted-Sixth-Schedule-Garo					14,000
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					31,46,867

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department									
Treasury		Baghmara Treasury									
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2403	00	103	(22) Poultry Farm	Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo				1,44,948
2403	00	103	(22) Poultry Farm	Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				20,940
2403	00	103	(22) Poultry Farm	Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				12,000
2403	00	103	(22) Poultry Farm	Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				1,65,280
2403	00	103	(22) Poultry Farm	Baghmara	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo				8,730
2403	00	105	(06) Pig Farm, Baghmara		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				25,09,615
2403	00	105	(06) Pig Farm, Baghmara		0	02. Wages	Voted-Sixth-Schedule-Garo				93,895
2403	00	105	(06) Pig Farm, Baghmara		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				10,970
2403	00	105	(06) Pig Farm, Baghmara		0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				17,000
2403	00	105	(06) Pig Farm, Baghmara		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				33,970
											3,65,49,072

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Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943			
							58	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076			
							Total Object Head-- I :		3,56,019	0	24,000	0	3,32,019	3,56,019			
							Total Sub Head :		3,56,019	0	24,000	0	3,32,019	3,56,019			
							Total Minor Head I :		3,56,019	0	24,000	0	3,32,019	3,56,019			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	2,99,105	0	4,000	0	2,95,105	2,99,105			
							Total Object Head-- I :		2,99,105	0	4,000	0	2,95,105	2,99,105			
							Total Sub Head :		2,99,105	0	4,000	0	2,95,105	2,99,105			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,05,551	0	0	0	1,05,551	1,05,551			
							Total Object Head-- I :		1,05,551	0	0	0	1,05,551	1,05,551			
							Total Sub Head :		1,05,551	0	0	0	1,05,551	1,05,551			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	60	Voucher	1,20,405	0	4,000	0	1,16,405	1,20,405			
							Total Object Head-- I :		1,20,405	0	4,000	0	1,16,405	1,20,405			
							Total Sub Head :		1,20,405	0	4,000	0	1,16,405	1,20,405			
			Total Minor Head 101 :							5,25,061	0	8,000	0	5,17,061	5,25,061		
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	56,392	0	4,000	0	52,392	56,392			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Mairang Sub-Treasury																					
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																					
Month of Account:		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	77,329	0	6,000		0	71,329	77,329								
									Total Object Head-- 1 :								1,33,721	0	10,000		0	1,23,721	1,33,721
									Total Sub Head :								1,33,721	0	10,000		0	1,23,721	1,33,721
									Total Minor Head 103 :								1,33,721	0	10,000		0	1,23,721	1,33,721
		105							(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	27,355	0	2,500		0	24,855	27,355		
			74	Voucher	1,14,594	0	10,300								0	1,04,294	1,14,594						
					Total Object Head-- 1 :								1,41,949		0	12,800		0	1,29,149	1,41,949			
			Total Sub Head :										1,41,949		0	12,800		0	1,29,149	1,41,949			
			Total Minor Head 105 :										1,41,949		0	12,800		0	1,29,149	1,41,949			
			Total Sub Major Head 0 :										11,56,750		0	54,800		0	11,01,950	11,56,750			
		Total Major Head 2403 :											11,56,750		0	54,800		0	11,01,950	11,56,750			
		Total of Month :											11,56,750		0	54,800		0	11,01,950	11,56,750			
		Month of Account:			MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan					T.V. No.		Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610								
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59	Voucher	9,952	0	0		0	9,952	9,952							

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Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943				
						Voted-Sixth-Schedule-Khasi	67	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076				
						Voted-Sixth-Schedule-Khasi	68	Voucher	8,256	0	0	0	8,256	8,256				
						Total Object Head-- 1 :				3,74,227	0	24,000	0	3,50,227	3,74,227			
					02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	12,462	0	0	0	12,462	12,462				
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462			
					Total Sub Head :				3,86,689	0	24,000	0	3,62,689	3,86,689				
					Total Minor Head 1 :				3,86,689	0	24,000	0	3,62,689	3,86,689				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	14,952	0	0	0	14,952	14,952	
									Voted-Sixth-Schedule-Khasi	69	Voucher	2,99,105	0	4,000	0	2,95,105	2,99,105	
		Total Object Head-- 1 :						3,14,057	0	4,000	0	3,10,057	3,14,057					
		Total Sub Head :						3,14,057	0	4,000	0	3,10,057	3,14,057					
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	Voucher	1,14,377	0	0	0	1,14,377	1,14,377				
						Voted-Sixth-Schedule-Khasi	66	Voucher	3,384	0	0	0	3,384	3,384				
					Total Object Head-- 1 :				1,17,761	0	0	0	1,17,761	1,17,761				
		Total Sub Head :				1,17,761	0	0	0	1,17,761	1,17,761							

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Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	70	Voucher	1,29,231	0	4,000	0	1,25,231	1,29,231				
						Voted-Sixth-Schedule-Khasi	71	Voucher	4,216	0	0	0	4,216	4,216				
						Total Object Head-- 1 :			1,33,447	0	4,000	0	1,29,447	1,33,447				
						Total Sub Head :			1,33,447	0	4,000	0	1,29,447	1,33,447				
		Total Minor Head 101 :			5,65,265	0	8,000	0	5,57,265	5,65,265								
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	1,370	0	0	0	1,370	1,370				
						Voted-Sixth-Schedule-Khasi	164	Voucher	27,606	0	0	0	27,606	27,606				
						Voted-Sixth-Schedule-Khasi	58	Voucher	28,557	0	0	0	28,557	28,557				
						Voted-Sixth-Schedule-Khasi	61	Voucher	6,576	0	0	0	6,576	6,576				
						Voted-Sixth-Schedule-Khasi	63	Voucher	1,33,721	0	10,000	0	1,23,721	1,33,721				
						Total Object Head-- 1 :			1,97,830	0	10,000	0	1,87,830	1,97,830				
					02. Wages	Voted-Sixth-Schedule-Khasi	234	Voucher	24,924	0	0	0	24,924	24,924				
						Total Object Head-- 2 :			24,924	0	0	0	24,924	24,924				
		Total Sub Head :			2,22,754	0	10,000	0	2,12,754	2,22,754								
		Total Minor Head 103 :			2,22,754	0	10,000	0	2,12,754	2,22,754								
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,14,594	0	10,300	0	1,04,294	1,14,594				

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Department : A.H and Vety Department																	
Treasury Mairang Sub-Treasury																	
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																	
Month of Account: MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	5,664	0	0	0	5,664	5,664			
						Total Object Head-- 1 :						1,20,258	0	10,300	0	1,09,958	1,20,258
					02. Wages	Voted-Sixth-Schedule-Khasi	233	Voucher	37,386	0	0	0	37,386	37,386			
						Total Object Head-- 2 :						37,386	0	0	0	37,386	37,386
					Total Sub Head :						1,57,644	0	10,300	0	1,47,344	1,57,644	
					Total Minor Head 105 :						1,57,644	0	10,300	0	1,47,344	1,57,644	
					Total Sub Major Head 0 :						13,32,352	0	52,300	0	12,80,052	13,32,352	
					Total Major Head 2403 :						13,32,352	0	52,300	0	12,80,052	13,32,352	
Total of Month :												13,32,352	0	52,300	0	12,80,052	13,32,352
Month of Account: JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943			
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076			
					Total Object Head-- 1 :						3,56,019	0	24,000	0	3,32,019	3,56,019	
					Total Sub Head :						3,56,019	0	24,000	0	3,32,019	3,56,019	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	Total Minor Head I :							3,56,019	0	24,000	0	3,32,019	3,56,019		
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	2,99,105	0	4,000	0	2,95,105	2,99,105		
										Total Object Head-- I :			2,99,105	0	4,000	2,95,105	2,99,105
										Total Sub Head :			2,99,105	0	4,000	2,95,105	2,99,105
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,14,377	0	0	0	1,14,377	1,14,377		
										Total Object Head-- I :			1,14,377	0	0	1,14,377	1,14,377
										Total Sub Head :			1,14,377	0	0	1,14,377	1,14,377
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	66	Voucher	1,29,231	0	4,000	0	1,25,231	1,29,231		
										Total Object Head-- I :			1,29,231	0	4,000	1,25,231	1,29,231
										Total Sub Head :			1,29,231	0	4,000	1,25,231	1,29,231
			Total Minor Head 101 :							5,42,713	0	8,000	0	5,34,713	5,42,713		
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,62,278	0	10,000	0	1,52,278	1,62,278			
									Total Object Head-- I :			1,62,278	0	10,000	1,52,278	1,62,278	
									Total Sub Head :			1,62,278	0	10,000	1,52,278	1,62,278	
		Total Minor Head 103 :							1,62,278	0	10,000	0	1,52,278	1,62,278			
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,14,594	0	10,300	0	1,04,294	1,14,594			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,15,614	0	10,300		0	1,05,314	1,15,614
						Total Sub Head :				1,15,614	0	10,300		0	1,05,314	1,15,614
						Total Minor Head 105 :				1,15,614	0	10,300		0	1,05,314	1,15,614
						Total Sub Major Head 0 :				11,76,624	0	52,300		0	11,24,324	11,76,624
						Total Major Head 2403 :				11,76,624	0	52,300		0	11,24,324	11,76,624
						Total of Month :				11,76,624	0	52,300		0	11,24,324	11,76,624
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	Voucher	2,00,943	0	9,000		0	1,91,943	2,00,943
							Voted-Sixth-Schedule-Khasi	67	Voucher	1,55,076	0	15,000		0	1,40,076	1,55,076
						Total Object Head-- 1 :				3,56,019	0	24,000		0	3,32,019	3,56,019
					02. Wages		Voted-Sixth-Schedule-Khasi	131	Voucher	36,582	0	0		0	36,582	36,582
						Total Object Head-- 2 :				36,582	0	0		0	36,582	36,582
						Total Sub Head :				3,92,601	0	24,000		0	3,68,601	3,92,601
						Total Minor Head 1 :				3,92,601	0	24,000		0	3,68,601	3,92,601

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury :		Mairang Sub-Treasury																								
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																								
Month of Account:		JUL/2024																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	2,99,105	0	9,000	0	2,90,105	2,99,105												
									Total Object Head-- 1 :							2,99,105	0	9,000	0	2,90,105	2,99,105					
									Total Sub Head :							2,99,105	0	9,000	0	2,90,105	2,99,105					
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,14,377	0	0	0	1,14,377	1,14,377						
															Total Object Head-- 1 :							1,14,377	0	0	0	1,14,377
			Total Sub Head :												1,14,377	0	0	0	1,14,377	1,14,377						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	69	Voucher							1,29,231	0	4,000	0	1,25,231	1,29,231						
															Total Object Head-- 1 :							1,29,231	0	4,000	0	1,25,231
									Total Sub Head :							1,29,231	0	4,000	0	1,25,231	1,29,231					
									Total Minor Head 101 :							5,42,713	0	13,000	0	5,29,713	5,42,713					
		103							(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	1,62,278	0	10,000	0	1,52,278	1,62,278						
			Total Object Head-- 1 :												1,62,278	0	10,000	0	1,52,278	1,62,278						
			02. Wages		Voted-Sixth-Schedule-Khasi	132	Voucher	24,120							0	0	0	24,120	24,120							
								Total Object Head-- 2 :							24,120	0	0	0	24,120	24,120						
								Total Sub Head :							1,86,398	0	10,000	0	1,76,398	1,86,398						
			Total Minor Head 103 :							1,86,398	0	10,000	0	1,76,398	1,86,398											
			105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary	Voted-Sixth-	64	Voucher																	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Mairang Sub-Treasury																								
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																								
Month of Account:		JUL/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403		00	105	(09) Pig Farm Mairang		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		64				1,14,594		0		10,300		0		1,04,294		1,14,594	
							Total Object Head-- 1 :								1,14,594		0		10,300		0		1,04,294		1,14,594	
							02. Wages		Voted-Sixth-Schedule-Khasi		133		Voucher		36,180		0		0		0		36,180		36,180	
							Total Object Head-- 2 :								36,180		0		0		0		36,180		36,180	
							Total Sub Head :								1,50,774		0		10,300		0		1,40,474		1,50,774	
							Total Minor Head 105 :								1,50,774		0		10,300		0		1,40,474		1,50,774	
							Total Sub Major Head 0 :								12,72,486		0		57,300		0		12,15,186		12,72,486	
							Total Major Head 2403 :								12,72,486		0		57,300		0		12,15,186		12,72,486	
							Total of Month :								12,72,486		0		57,300		0		12,15,186		12,72,486	
Month of Account:		AUG/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403		00	001	(03) Sub-Divisional Offices-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		56		Voucher		2,05,141		0		9,000		0		1,96,141		2,05,141	
									Voted-Sixth-Schedule-Khasi		57		Voucher		1,59,509		0		11,000		0		1,48,509		1,59,509	
							Total Object Head-- 1 :								3,64,650		0		20,000		0		3,44,650		3,64,650	
							02. Wages		Voted-Sixth-Schedule-Khasi		115		Voucher		12,927		0		0		0		12,927		12,927	

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	0	12,927	12,927
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	127	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	114	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500		
					Total Sub Head :				3,81,077	0	20,000	0	3,61,077	3,81,077		
					Total Minor Head 1 :				3,81,077	0	20,000	0	3,61,077	3,81,077		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	Voucher	3,07,564	0	9,000	0	2,98,564	3,07,564	
					Total Object Head-- 1 :				3,07,564	0	9,000	0	2,98,564	3,07,564		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	128	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	118	Voucher	6,000	0	0	0	6,000	6,000	
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000		
					Total Sub Head :				3,15,064	0	9,000	0	3,06,064	3,15,064		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	Voucher	22,098	0	0	0	22,098	22,098	
							Voted-Sixth-Schedule-Khasi	53	Voucher	1,15,310	0	0	0	1,15,310	1,15,310	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Mairang Sub-Treasury																		
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																		
Month of Account:		AUG/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance								1,37,408	0		0		0	1,37,408	1,37,408
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	179	Voucher		8,000	0		0		0	8,000	8,000		
					Total Object Head-- 13 :					8,000	0		0		0	8,000	8,000			
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	124	Voucher		23,000	0		0		0	23,000	23,000		
					Total Object Head-- 21 :					23,000	0		0		0	23,000	23,000			
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	181	Voucher		7,000	0		0		0	7,000	7,000		
					Total Object Head-- 51 :					7,000	0		0		0	7,000	7,000			
					Total Sub Head :					1,75,408	0		0		0	1,75,408	1,75,408			
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	59	Voucher		1,31,679	0		4,000		0	1,27,679	1,31,679		
					Total Object Head-- 1 :					1,31,679	0		4,000		0	1,27,679	1,31,679			
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	147	Voucher		4,000	0		0		0	4,000	4,000		
					Total Object Head-- 13 :					4,000	0		0		0	4,000	4,000			
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	126	Voucher		57,500	0		0		0	57,500	57,500		
					Total Object Head-- 21 :					57,500	0		0		0	57,500	57,500			
					52. Mechineri & Equipement		Voted-Sixth-Schedule-Khasi	180	Voucher		12,500	0		0		0	12,500	12,500		
					Total Object Head-- 52 :					12,500	0		0		0	12,500	12,500			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries				Total Sub Head :			2,05,679	0	4,000		0	2,01,679	2,05,679
							Total Minor Head 101 :			6,96,151	0	13,000		0	6,83,151	6,96,151
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	18,236	0	0	0	18,236	18,236		
						Voted-Sixth-Schedule-Khasi	55	Voucher	1,65,095	0	10,000	0	1,55,095	1,65,095		
					Total Object Head-- 1 :				1,83,331	0	10,000		0	1,73,331	1,83,331	
					02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	38,781	0	0	0	38,781	38,781		
						Voted-Sixth-Schedule-Khasi	206	Voucher	24,924	0	0	0	24,924	24,924		
						Total Object Head-- 2 :				63,705	0	0		0	63,705	63,705
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	129	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				3,000	0	0		0	3,000	3,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	116	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 21 :				6,000	0	0		0	6,000	6,000
		Total Sub Head :				2,56,036	0	10,000		0	2,46,036	2,56,036				
		Total Minor Head 103 :				2,56,036	0	10,000		0	2,46,036	2,56,036				
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	1,17,860	0	10,300	0	1,07,560	1,17,860		
						Total Object Head-- 1 :				1,17,860	0	10,300		0	1,07,560	1,17,860

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	207	Voucher	37,386	0	0	0	37,386	37,386	
					Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	125	Voucher	46,000	0	0	0	46,000	46,000	
					Total Object Head-- 21 :				46,000	0	0	0	46,000	46,000	
					Total Sub Head :				2,01,246	0	10,300	0	1,90,946	2,01,246	
				Total Minor Head 105 :				2,01,246	0	10,300	0	1,90,946	2,01,246		
				Total Sub Major Head 0 :				15,34,510	0	53,300	0	14,81,210	15,34,510		
Total Major Head 2403 :				15,34,510	0	53,300	0	14,81,210	15,34,510						
Total of Month :				15,34,510	0	53,300	0	14,81,210	15,34,510						
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	2,05,141	0	9,000	0	1,96,141	2,05,141	
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,59,509	0	11,000	0	1,48,509	1,59,509	
					Total Object Head-- 1 :				3,64,650	0	20,000	0	3,44,650	3,64,650	
					02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	12,927	0	0	0	12,927	12,927	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Total Object Head-- 2 :				12,927	0	0			0	12,927	12,927
					Total Sub Head :				3,77,577	0	20,000			0	3,57,577	3,77,577	
					Total Minor Head 1 :				3,77,577	0	20,000			0	3,57,577	3,77,577	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	3,07,564	0	9,000			0	2,98,564	3,07,564	
						Total Object Head-- 1 :				3,07,564	0	9,000			0	2,98,564	3,07,564
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	83	Voucher	8,000	0	0			0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	84	Voucher	6,000	0	0			0	6,000	6,000	
						Total Object Head-- 11 :				14,000	0	0			0	14,000	14,000
					Total Sub Head :				3,21,564	0	9,000			0	3,12,564	3,21,564	
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	1,56,719	0	0			0	1,56,719
			Total Object Head-- 1 :					1,56,719	0	0			0	1,56,719	1,56,719		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			118	Voucher	6,000	0	0			0	6,000	6,000	
				Voted-Sixth-Schedule-Khasi			85	Voucher	6,000	0	0			0	6,000	6,000	
				Voted-Sixth-Schedule-Khasi			86	Voucher	5,000	0	0			0	5,000	5,000	
				Total Object Head-- 11 :				17,000	0	0			0	17,000	17,000		
			Total Sub Head :				1,73,719	0	0			0	1,73,719	1,73,719			
			(25) Veterinery	0			01. Salaries	Voted-Sixth-	49	Voucher	1,31,679	0	4,000			0	1,27,679

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Mairang Sub-Treasury																	
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																	
Month of Account: SEP/2024																	
Major Head			Sub Major Head	Minor Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- I :				1,31,679	0	4,000	0	1,27,679	1,31,679		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	130	Voucher	6,000	0	0	0	6,000	6,000			
					Total Object Head-- II :				6,000	0	0	0	6,000	6,000			
					Total Sub Head :				1,37,679	0	4,000	0	1,33,679	1,37,679			
		Total Minor Head 101 :				6,32,962	0	13,000	0	6,19,962	6,32,962						
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	2,07,424	0	10,000	0	1,97,424	2,07,424			
					Total Object Head-- I :				2,07,424	0	10,000	0	1,97,424	2,07,424			
					02. Wages	Voted-Sixth-Schedule-Khasi	159	Voucher	25,854	0	0	0	25,854	25,854			
						Voted-Sixth-Schedule-Khasi	185	Voucher	73,968	0	0	0	73,968	73,968			
					Total Object Head-- 2 :				99,822	0	0	0	99,822	99,822			
					Total Sub Head :				3,07,246	0	10,000	0	2,97,246	3,07,246			
					Total Minor Head 103 :				3,07,246	0	10,000	0	2,97,246	3,07,246			
					105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	25,000	0	0	0	25,000	25,000
			Voted-Sixth-Schedule-Khasi	44				Voucher	1,17,860	0	10,300	0	1,07,560	1,17,860			
		Total Object Head-- I :						1,42,860	0	10,300	0	1,32,560	1,42,860				
		02. Wages	Voted-Sixth-Schedule-Khasi	197				Voucher	73,566	0	0	0	73,566	73,566			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Total Object Head-- 2 :				73,566	0	0		0	73,566	73,566
						Total Sub Head :				2,16,426	0	10,300		0	2,06,126	2,16,426
						Total Minor Head 105 :				2,16,426	0	10,300		0	2,06,126	2,16,426
						Total Sub Major Head 0 :				15,34,211	0	53,300		0	14,80,911	15,34,211
						Total Major Head 2403 :				15,34,211	0	53,300		0	14,80,911	15,34,211
						Total of Month :				15,34,211	0	53,300		0	14,80,911	15,34,211
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		37	Voucher	2,05,141	0	9,000		0	1,96,141	2,05,141
						Voted-Sixth-Schedule-Khasi		38	Voucher	1,59,509	0	11,000		0	1,48,509	1,59,509
						Total Object Head-- 1 :				3,64,650	0	20,000		0	3,44,650	3,64,650
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		74	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 11 :				10,000	0	0		0	10,000	10,000
						Total Sub Head :				3,74,650	0	20,000		0	3,54,650	3,74,650
						Total Minor Head 1 :				3,74,650	0	20,000		0	3,54,650	3,74,650
		101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-		52								

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department :		A.H and Vety Department																													
Treasury		Mairang Sub-Treasury																													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																													
Month of Account:		OCT/2024																													
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross						
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)						
																(State)				8009 - 7610											
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		52	Voucher	3,07,564		0	9,000		0	2,98,564		3,07,564													
						Total Object Head-- I :				3,07,564			0			9,000		0		2,98,564		3,07,564									
						Total Sub Head :				3,07,564			0			9,000		0		2,98,564		3,07,564									
			(03) Mobile Veterinary Dispensary			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi			122	Voucher		42,560		0	0		0	42,560		42,560							
										Voted-Sixth-Schedule-Khasi						17	Voucher		3,040			0	0		0	3,040		3,040			
				Voted-Sixth-Schedule-Khasi				36	Voucher	1,11,119		0			0				0	1,11,119			1,11,119								
				Voted-Sixth-Schedule-Khasi						77	Voucher				70,308					0			0			0	70,308		70,308		
				Total Object Head-- I :											2,27,027								0				0		0		2,27,027
			Total Sub Head :		2,27,027		0		0		0		2,27,027		2,27,027																
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		121	Voucher	42,560		0	0		0	42,560		42,560													
						Voted-Sixth-Schedule-Khasi				16	Voucher		3,040			0	0		0	3,040		3,040									
						Voted-Sixth-Schedule-Khasi							53	Voucher			86,079			0	4,000		0	82,079		86,079					
		Total Object Head-- I :				1,31,679											0				4,000			0		1,27,679		1,31,679			
		Total Sub Head :				1,31,679				0			4,000			0		1,27,679		1,31,679											
		Total Minor Head 101 :				6,66,270				0			13,000			0		6,53,270		6,66,270											
		103				(14) Poultry Farm, Mairang	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		174	Voucher		1,02,331		0	0		0	1,02,331		1,02,331							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																
Department : A.H and Vety Department																																
Treasury Mairang Sub-Treasury																																
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																																
Month of Account: OCT/2024																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	2,07,424	0	10,000	0	1,97,424	2,07,424																		
					Total Object Head-- 1 :			3,09,755	0	10,000	0	2,99,755	3,09,755																			
					02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	37,530	0	0	0	37,530	37,530																		
						Voted-Sixth-Schedule-Khasi	133	Voucher	24,120	0	0	0	24,120	24,120																		
						Total Object Head-- 2 :			61,650	0	0	0	61,650	61,650																		
					Total Sub Head :			3,71,405	0	10,000	0	3,61,405	3,71,405																			
		Total Minor Head 103 :			3,71,405	0	10,000	0	3,61,405	3,71,405																						
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	11,667	0	0	0	11,667	11,667																		
						Voted-Sixth-Schedule-Khasi	51	Voucher	1,17,860	0	10,300	0	1,07,560	1,17,860																		
						Total Object Head-- 1 :			1,29,527	0	10,300	0	1,19,227	1,29,527																		
					02. Wages	Voted-Sixth-Schedule-Khasi	164	Voucher	68,742	0	0	0	68,742	68,742																		
						Total Object Head-- 2 :			68,742	0	0	0	68,742	68,742																		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	63	Voucher	7,000	0	0	0	7,000	7,000																		
						Total Object Head-- 11 :			7,000	0	0	0	7,000	7,000																		
					Total Sub Head :			2,05,269	0	10,300	0	1,94,969	2,05,269																			
					Total Minor Head 105 :			2,05,269	0	10,300	0	1,94,969	2,05,269																			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00		Total Sub Major Head 0 :						16,17,594	0	53,300		0	15,64,294	16,17,594
						Total Major Head 2403 :			16,17,594	0	53,300		0	15,64,294	16,17,594	
						Total of Month :			16,17,594	0	53,300		0	15,64,294	16,17,594	
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14	Voucher	2,05,141	0	9,000		0	1,96,141	2,05,141
						Voted-Sixth-Schedule-Khasi		15	Voucher	1,59,509	0	11,000		0	1,48,509	1,59,509
						Voted-Sixth-Schedule-Khasi		225	Voucher	15,252	0	0		0	15,252	15,252
						Voted-Sixth-Schedule-Khasi		233	Voucher	12,756	0	0		0	12,756	12,756
						Total Object Head-- 1 :				3,92,658	0	20,000		0	3,72,658	3,92,658
		Total Sub Head :				3,92,658	0	20,000		0	3,72,658	3,92,658				
		Total Minor Head 1 :				3,92,658	0	20,000		0	3,72,658	3,92,658				
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16	Voucher	3,07,564	0	9,000		0	2,98,564	3,07,564	
					Voted-Sixth-Schedule-Khasi		224	Voucher	23,100	0	0		0	23,100	23,100	
					Total Object Head-- 1 :				3,30,664	0	9,000		0	3,21,664	3,30,664	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				Total Sub Head :				3,30,664	0	9,000	0		3,21,664	3,30,664
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	Voucher	1,56,719	0	0	0		1,56,719	1,56,719	
							Voted-Sixth-Schedule-Khasi	231	Voucher	7,753	0	0	0		7,753	7,753	
							Total Object Head-- I :				1,64,472	0	0	0		1,64,472	1,64,472
							Total Sub Head :				1,64,472	0	0	0		1,64,472	1,64,472
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	17	Voucher	1,31,679	0	4,000	0		1,27,679	1,31,679	
							Voted-Sixth-Schedule-Khasi	234	Voucher	6,516	0	0	0		6,516	6,516	
							Total Object Head-- I :				1,38,195	0	4,000	0		1,34,195	1,38,195
							Total Sub Head :				1,38,195	0	4,000	0		1,34,195	1,38,195
			Total Minor Head 101 :								6,33,331	0	13,000	0		6,20,331	6,33,331
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	Voucher	2,05,581	0	6,000	0		1,99,581	2,05,581	
							Voted-Sixth-Schedule-Khasi	227	Voucher	12,806	0	0	0		12,806	12,806	
							Total Object Head-- I :				2,18,387	0	6,000	0		2,12,387	2,18,387
					02. Wages		Voted-Sixth-Schedule-Khasi	114	Voucher	38,781	0	0	0		38,781	38,781	
							Voted-Sixth-Schedule-Khasi	115	Voucher	24,924	0	0	0		24,924	24,924	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Total Object Head-- 2 :				63,705	0	0	0	63,705	63,705		
					Total Sub Head :				2,82,092	0	6,000	0	2,76,092	2,82,092			
					Total Minor Head 103 :				2,82,092	0	6,000	0	2,76,092	2,82,092			
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,17,860	0	10,300	0	1,07,560	1,17,860			
						Voted-Sixth-Schedule-Khasi	229	Voucher	8,748	0	0	0	8,748	8,748			
						Total Object Head-- 1 :				1,26,608	0	10,300	0	1,16,308	1,26,608		
					02. Wages	Voted-Sixth-Schedule-Khasi	116	Voucher	36,984	0	0	0	36,984	36,984			
						Total Object Head-- 2 :				36,984	0	0	0	36,984	36,984		
						Total Sub Head :				1,63,592	0	10,300	0	1,53,292	1,63,592		
					Total Minor Head 105 :				1,63,592	0	10,300	0	1,53,292	1,63,592			
		Total Sub Major Head 0 :				14,71,673	0	49,300	0	14,22,373	14,71,673						
		Total Major Head 2403 :				14,71,673	0	49,300	0	14,22,373	14,71,673						
		Total of Month :				14,71,673	0	49,300	0	14,22,373	14,71,673						
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403		001	(03) Sub-Divisional	0	(01) Salaries, Sumtuary	Voted-Sixth-		298									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	298	Voucher	2,11,954	0	4,000	0		2,07,954	2,11,954	
						Voted-Sixth-Schedule-Khasi	299	Voucher	1,63,298	0	11,000	0		1,52,298	1,63,298	
						Voted-Sixth-Schedule-Khasi	86	Voucher	2,11,954	0	9,000	0		2,02,954	2,11,954	
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,63,298	0	11,000	0		1,52,298	1,63,298	
						Total Object Head-- 1 :				7,50,504	0	35,000	0		7,15,504	7,50,504
					02. Wages	Voted-Sixth-Schedule-Khasi	352	Voucher	7,506	0	0	0		7,506	7,506	
						Total Object Head-- 2 :				7,506	0	0	0		7,506	7,506
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	154	Voucher	31,935	0	0	0		31,935	31,935	
						Total Object Head-- 6 :				31,935	0	0	0		31,935	31,935
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	217	Voucher	6,000	0	0	0		6,000	6,000	
						Voted-Sixth-Schedule-Khasi	227	Voucher	10,000	0	0	0		10,000	10,000	
						Voted-Sixth-Schedule-Khasi	231	Voucher	6,000	0	0	0		6,000	6,000	
						Voted-Sixth-Schedule-Khasi	235	Voucher	10,000	0	0	0		10,000	10,000	
						Voted-Sixth-Schedule-Khasi	347	Voucher	8,000	0	0	0		8,000	8,000	
					Total Object Head-- 11 :					40,000	0	0	0		40,000	40,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-		Total Sub Head :					8,29,945	0	35,000		0	7,94,945	8,29,945	
			Total Minor Head I :					8,29,945	0	35,000		0	7,94,945	8,29,945			
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	300	Voucher	3,16,339	0	9,000	0	3,07,339	3,16,339		
							Voted-Sixth-Schedule-Khasi	88	Voucher	3,16,339	0	9,000	0	3,07,339	3,16,339		
						Total Object Head-- I :					6,32,678	0	18,000		0	6,14,678	6,32,678
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	233	Voucher	8,000	0	0	0	8,000	8,000	
								Voted-Sixth-Schedule-Khasi	236	Voucher	4,000	0	0	0	4,000	4,000	
							Total Object Head-- II :					12,000	0	0		0	12,000
				Total Sub Head :					6,44,678	0	18,000		0	6,26,678	6,44,678		
			(03) Mobile Veterinary Dispensary	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	295	Voucher	1,60,547	0	0	0	1,60,547	1,60,547		
							Voted-Sixth-Schedule-Khasi	83	Voucher	1,60,547	0	0	0	1,60,547	1,60,547		
						Total Object Head-- I :					3,21,094	0	0		0	3,21,094	3,21,094
						02. Wages	Voted-Sixth-Schedule-Khasi	133	Voucher	25,020	0	0	0	25,020	25,020		
						Total Object Head-- 2 :					25,020	0	0		0	25,020	25,020
						Total Sub Head :					3,46,114	0	0		0	3,46,114	3,46,114
			(25) Veterinery Dispensaries	0		01. Salaries	Voted-Sixth-Schedule-Khasi	301	Voucher	1,34,508	0	4,000	0	1,30,508	1,34,508		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	89	Voucher	1,34,508	0	4,000	0	1,30,508	1,34,508		
					Total Object Head-- 1 :				2,69,016	0	8,000	0	2,61,016	2,69,016		
					02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	12,510	0	0	0	12,510	12,510		
					Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	223	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	228	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Khasi	229	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	230	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	237	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 11 :				28,000	0	0	0	28,000	28,000	
					Total Sub Head :				3,09,526	0	8,000	0	3,01,526	3,09,526		
					Total Minor Head 101 :				13,00,318	0	26,000	0	12,74,318	13,00,318		
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	2,037	0	0	0	2,037	2,037		
						Voted-Sixth-Schedule-Khasi	297	Voucher	2,13,655	0	6,000	0	2,07,655	2,13,655		
						Voted-Sixth-Schedule-Khasi	85	Voucher	2,13,655	0	6,000	0	2,07,655	2,13,655		
						Total Object Head-- 1 :				4,29,347	0	12,000	0	4,17,347	4,29,347	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Mairang Sub-Treasury																		
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																		
Month of Account:		DEC/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	24,120	0	0	0	24,120	24,120						
						Voted-Sixth-Schedule-Khasi	351	Voucher	14,472	0	0	0	14,472	14,472						
						Total Object Head-- 2 :			38,592	0	0	0	38,592	38,592						
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	348	Voucher	8,000	0	0	0	8,000	8,000					
					Total Object Head-- 11 :			8,000	0	0	0	8,000	8,000							
					Total Sub Head :			4,75,939	0	12,000	0	4,63,939	4,75,939							
					Total Minor Head 103 :			4,75,939	0	12,000	0	4,63,939	4,75,939							
					105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	26,000	0	0	0	26,000	26,000			
									Voted-Sixth-Schedule-Khasi	296	Voucher	42,518	0	0	0	42,518	42,518			
									Voted-Sixth-Schedule-Khasi	302	Voucher	12,161	0	0	0	12,161	12,161			
		Voted-Sixth-Schedule-Khasi	84	Voucher					1,21,247	0	10,300	0	1,10,947	1,21,247						
		Total Object Head-- 1 :							2,01,926	0	10,300	0	1,91,626	2,01,926						
		02. Wages	Voted-Sixth-Schedule-Khasi	134				Voucher	36,180	0	0	0	36,180	36,180						
			Voted-Sixth-Schedule-Khasi	350				Voucher	21,708	0	0	0	21,708	21,708						
			Total Object Head-- 2 :					57,888	0	0	0	57,888	57,888							
			Total Sub Head :					2,59,814	0	10,300	0	2,49,514	2,59,814							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Mairang Sub-Treasury																				
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																				
Month of Account:		DEC/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	105	Total Minor Head 105 :							2,59,814	0	10,300	0		2,49,514	2,59,814						
			Total Sub Major Head 0 :							28,66,016	0	83,300	0		27,82,716	28,66,016						
			Total Major Head 2403 :							28,66,016	0	83,300	0		27,82,716	28,66,016						
Total of Month :							28,66,016	0	83,300	0		27,82,716	28,66,016									
Month of Account:		JAN/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	11	Voucher	5,421	0	0	0		5,421	5,421							
									Total Object Head-- 2 :							5,421	0	0	0		5,421	5,421
									Total Sub Head :							5,421	0	0	0		5,421	5,421
			(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	12	Voucher	25,854	0	0	0		25,854	25,854							
									Total Object Head-- 2 :							25,854	0	0	0		25,854	25,854
									Total Sub Head :							25,854	0	0	0		25,854	25,854
		Total Minor Head 101 :							31,275	0	0	0		31,275	31,275							
		103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	9	Voucher	10,452	0	0	0		10,452	10,452							
									Total Object Head-- 2 :							10,452	0	0	0		10,452	10,452

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	103	(14) Poultry Farm, Mairang				Total Sub Head :				10,452	0	0	0		10,452	10,452
							Total Minor Head 103 :				10,452	0	0	0		10,452	10,452
		105	(09) Pig Farm Mairang		0	02. Wages	Voted-Sixth-Schedule-Khasi	10	Voucher		15,678	0	0	0		15,678	15,678
							Total Object Head-- 2 :				15,678	0	0	0		15,678	15,678
							Total Sub Head :				15,678	0	0	0		15,678	15,678
							Total Minor Head 105 :				15,678	0	0	0		15,678	15,678
							Total Sub Major Head 0 :				57,405	0	0	0		57,405	57,405
							Total Major Head 2403 :				57,405	0	0	0		57,405	57,405
Total of Month :										57,405	0	0	0		57,405	57,405	
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher		2,12,746	0	4,000	0		2,08,746	2,12,746
							Voted-Sixth-Schedule-Khasi	64	Voucher		1,63,298	0	11,000	0		1,52,298	1,63,298
							Total Object Head-- 1 :				3,76,044	0	15,000	0		3,61,044	3,76,044
							Total Sub Head :				3,76,044	0	15,000	0		3,61,044	3,76,044

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	Total Minor Head I :								3,76,044	0	15,000	0	3,61,044	3,76,044	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	Voucher		3,16,339	0	9,000	0	3,07,339	3,16,339	
			Total Object Head-- I :								3,16,339	0	9,000	0	3,07,339	3,16,339	
			Total Sub Head :								3,16,339	0	9,000	0	3,07,339	3,16,339	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	Voucher		1,61,656	0	0	0	1,61,656	1,61,656	
			Total Object Head-- I :								1,61,656	0	0	0	1,61,656	1,61,656	
					02. Wages		Voted-Sixth-Schedule-Khasi	156	Voucher		6,559	0	0	0	6,559	6,559	
			Total Object Head-- 2 :								6,559	0	0	0	6,559	6,559	
			Total Sub Head :								1,68,215	0	0	0	1,68,215	1,68,215	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	66	Voucher		1,34,508	0	4,000	0	1,30,508	1,34,508	
			Total Object Head-- I :								1,34,508	0	4,000	0	1,30,508	1,34,508	
					02. Wages		Voted-Sixth-Schedule-Khasi	169	Voucher		25,854	0	0	0	25,854	25,854	
			Total Object Head-- 2 :								25,854	0	0	0	25,854	25,854	
			Total Sub Head :								1,60,362	0	4,000	0	1,56,362	1,60,362	
			Total Minor Head 101 :								6,44,916	0	13,000	0	6,31,916	6,44,916	
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	62	Voucher		2,12,699	0	6,000	0	2,06,699	2,12,699	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,12,699	0	6,000	0	2,06,699	2,12,699		
					02. Wages	Voted-Sixth-Schedule-Khasi	120	Voucher	24,924	0	0	0	24,924	24,924		
						Voted-Sixth-Schedule-Khasi	157	Voucher	3,250	0	0	0	3,250	3,250		
					Total Object Head-- 2 :			28,174	0	0	0	28,174	28,174			
					Total Sub Head :			2,40,873	0	6,000	0	2,34,873	2,40,873			
		Total Minor Head 103 :			2,40,873	0	6,000	0	2,34,873	2,40,873						
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	42,518	0	0	0	42,518	42,518		
					Total Object Head-- 1 :			42,518	0	0	0	42,518	42,518			
					02. Wages	Voted-Sixth-Schedule-Khasi	146	Voucher	37,386	0	0	0	37,386	37,386		
						Voted-Sixth-Schedule-Khasi	158	Voucher	2,692	0	0	0	2,692	2,692		
					Total Object Head-- 2 :			40,078	0	0	0	40,078	40,078			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	166	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 11 :			4,000	0	0	0	4,000	4,000			
					Total Sub Head :			86,596	0	0	0	86,596	86,596			
					Total Minor Head 105 :			86,596	0	0	0	86,596	86,596			
					Total Sub Major Head 0 :			13,48,429	0	34,000	0	13,14,429	13,48,429			

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :				A.H and Vety Department																												
Treasury				Mairang Sub-Treasury																												
D.D.O. :				100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																												
Month of Account:				FEB/2025																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2403												Total Major Head		2403 :						13,48,429		0		34,000			0		13,14,429		13,48,429	
												Total of Month		:						13,48,429		0		34,000			0		13,14,429		13,48,429	
Month of Account:				MAR/2025																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		216	Voucher	1,902	0	0	0	1,902	1,902																
							Voted-Sixth-Schedule-Khasi		35	Voucher	2,12,746	0	4,000	0	2,08,746	2,12,746																
							Voted-Sixth-Schedule-Khasi		41	Voucher	1,63,298	0	11,000	0	1,52,298	1,63,298																
							Voted-Sixth-Schedule-Khasi		617	Voucher	5,000	0	0	0	5,000	5,000																
							Total Object Head-- 1 :				3,82,946	0	15,000	0	3,67,946	3,82,946																
					02. Wages		Voted-Sixth-Schedule-Khasi		453	Voucher	2,596	0	0	0	2,596	2,596																
							Total Object Head-- 2 :				2,596	0	0	0	2,596	2,596																
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		425	Voucher	9,000	0	0	0	9,000	9,000																
							Total Object Head-- 11 :				9,000	0	0	0	9,000	9,000																
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		265	Voucher	2,000	0	0	0	2,000	2,000																
							Voted-Sixth-Schedule-Khasi		271	Voucher	1,000	0	0	0	1,000	1,000																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Total Object Head-- 13 :			3,000	0	0	0	3,000	3,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	144	Voucher	3,000	0	0	0	3,000	3,000				
						Voted-Sixth-Schedule-Khasi	319	Voucher	1,500	0	0	0	1,500	1,500				
					Total Object Head-- 21 :			4,500	0	0	0	4,500	4,500					
			Total Sub Head :			4,02,042	0	15,000	0	3,87,042	4,02,042							
			Total Minor Head 1 :			4,61,180	0	15,000	0	4,46,180	4,61,180							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	3,16,339	0	9,000	0	3,07,339	3,16,339				
						Voted-Sixth-Schedule-Khasi	618	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 1 :			3,21,339	0	9,000	0	3,12,339	3,21,339					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	266	Voucher	3,500	0	0	0	3,500	3,500				
						Total Object Head-- 13 :			3,500	0	0	0	3,500	3,500				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	143	Voucher	18,000	0	0	0	18,000	18,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		MAR/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :				18,000	0	0	0	0	0	18,000	18,000	
											Total Sub Head :	3,42,839	0	9,000	0	3,33,839	3,42,839	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		157	Voucher	1,629	0	0	0	0	1,629	1,629		
						Voted-Sixth-Schedule-Khasi		31	Voucher	43,971	0	0	0	0	43,971	43,971		
						Voted-Sixth-Schedule-Khasi		32	Voucher	1,16,056	0	0	0	0	1,16,056	1,16,056		
Total Object Head-- I :										1,61,656	0	0	0	1,61,656	1,61,656			
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi		430	Voucher	2,000	0	0	0	0	2,000	2,000		
											Total Object Head-- II :	2,000	0	0	0	2,000	2,000	
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi		229	Voucher	16,000	0	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Khasi		321	Voucher	9,000	0	0	0	0	9,000	9,000		
Total Object Head-- I3 :										25,000	0	0	0	25,000	25,000			
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi		154	Voucher	47,500	0	0	0	0	47,500	47,500		
						Voted-Sixth-Schedule-Khasi		324	Voucher	24,500	0	0	0	0	24,500	24,500		
Total Object Head-- 2I :										72,000	0	0	0	72,000	72,000			
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi		402	Voucher	14,500	0	0	0	0	14,500	14,500		
								519										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Mairang Sub-Treasury																				
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		519	Voucher	7,500	0	0		0	7,500	7,500						
										Total Object Head-- 51 :							22,000	0	0	0	22,000	22,000
										Total Sub Head :							2,82,656	0	0	0	2,82,656	2,82,656
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	158	Voucher	1,629	0	0	0	1,629	1,629								
						Voted-Sixth-Schedule-Khasi	30	Voucher	43,971	0	0	0	43,971	43,971								
						Voted-Sixth-Schedule-Khasi	40	Voucher	88,908	0	4,000	0	84,908	88,908								
						Voted-Sixth-Schedule-Khasi	616	Voucher	5,000	0	0	0	5,000	5,000								
						Total Object Head-- 1 :							1,39,508	0	4,000	0	1,35,508	1,39,508				
					02. Wages	Voted-Sixth-Schedule-Khasi	127	Voucher	11,676	0	0	0	11,676	11,676								
						Voted-Sixth-Schedule-Khasi	183	Voucher	97,434	0	0	0	97,434	97,434								
						Voted-Sixth-Schedule-Khasi	184	Voucher	5,010	0	0	0	5,010	5,010								
						Total Object Head-- 2 :							1,14,120	0	0	0	1,14,120	1,14,120				
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	260	Voucher	8,000	0	0	0	8,000	8,000								
						Total Object Head-- 13 :							8,000	0	0	0	8,000	8,000				
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	153	Voucher	57,500	0	0	0	57,500	57,500								
						Voted-Sixth-	588	Voucher	15,000	0	0	0	15,000	15,000								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Total Object Head-- 21 :				72,500	0	0	0	72,500	72,500			
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	223	Voucher	9,300	0	0	0	9,300	9,300				
						Voted-Sixth-Schedule-Khasi	400	Voucher	3,200	0	0	0	3,200	3,200				
					Total Object Head-- 52 :				12,500	0	0	0	12,500	12,500				
					Total Sub Head :				3,46,628	0	4,000	0	3,42,628	3,46,628				
						Total Minor Head 101 :				9,72,123	0	13,000	0	9,59,123	9,72,123			
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	2,13,655	0	6,000	0	2,07,655	2,13,655				
					Total Object Head-- 1 :				2,13,655	0	6,000	0	2,07,655	2,13,655				
					02. Wages	Voted-Sixth-Schedule-Khasi	126	Voucher	22,512	0	0	0	22,512	22,512				
						Voted-Sixth-Schedule-Khasi	454	Voucher	10,020	0	0	0	10,020	10,020				
						Voted-Sixth-Schedule-Khasi	603	Voucher	13,112	0	0	0	13,112	13,112				
					Total Object Head-- 2 :				45,644	0	0	0	45,644	45,644				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	427	Voucher	3,000	0	0	0	3,000	3,000				
					Total Object Head-- 11 :				3,000	0	0	0	3,000	3,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	222	Voucher	6,600	0	0	0	6,600	6,600				
						Voted-Sixth-Schedule-Khasi	323	Voucher	2,400	0	0	0	2,400	2,400				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Total Object Head-- 13 :				9,000	0	0	0	0	9,000	9,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	188	Voucher		34,183	0	0	0	34,183	34,183	
						Voted-Sixth-Schedule-Khasi	221	Voucher		15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	225	Voucher		62,666	0	0	0	62,666	62,666	
						Voted-Sixth-Schedule-Khasi	228	Voucher		50,500	0	0	0	50,500	50,500	
						Voted-Sixth-Schedule-Khasi	332	Voucher		17,500	0	0	0	17,500	17,500	
						Total Object Head-- 21 :				1,79,849	0	0	0	1,79,849	1,79,849	
					Total Sub Head :				4,51,148	0	6,000	0	4,45,148	4,51,148		
					Total Minor Head 103 :				4,51,148	0	6,000	0	4,45,148	4,51,148		
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher		42,518	0	0	0	42,518	42,518	
					Total Object Head-- 1 :				42,518	0	0	0	42,518	42,518		
					02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher		33,768	0	0	0	33,768	33,768	
						Voted-Sixth-Schedule-Khasi	185	Voucher		10,020	0	0	0	10,020	10,020	
						Voted-Sixth-Schedule-Khasi	619	Voucher		13,112	0	0	0	13,112	13,112	
					Total Object Head-- 2 :				56,900	0	0	0	56,900	56,900		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	401	Voucher		13,000	0	0	0	13,000	13,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	(13) Office Expenses	Total Object Head-- 13 :			13,000	0	0	0	13,000	13,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	155	Voucher	46,000	0	0	0	46,000	46,000	
						Voted-Sixth-Schedule-Khasi	156	Voucher	9,076	0	0	0	9,076	9,076	
						Voted-Sixth-Schedule-Khasi	219	Voucher	10,875	0	0	0	10,875	10,875	
						Voted-Sixth-Schedule-Khasi	220	Voucher	5,025	0	0	0	5,025	5,025	
					Total Object Head-- 21 :			70,976	0	0	0	70,976	70,976		
					Total Sub Head :			1,83,394	0	0	0	1,83,394	1,83,394		
					Total Minor Head 105 :			1,83,394	0	0	0	1,83,394	1,83,394		
Total Sub Major Head 0 :			20,67,845	0	34,000	0	20,33,845	20,67,845							
Total Major Head 2403 :			20,67,845	0	34,000	0	20,33,845	20,67,845							
Total of Month :			20,67,845	0	34,000	0	20,33,845	20,67,845							
Total of DDO 100001 :			1,74,35,895	0	5,77,200	0	1,68,58,695	1,74,35,895							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
(03) Sub-Divisional Offices- (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department									
Treasury		Mairang Sub-Treasury									
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang									
<u>Summary of DDO wise expenditure</u>											
2403	00	1		0	Allowance						44,38,386
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi					85,000
2403	00	1	(03) Sub-Divisional Offices-	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi					31,935
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					59,000
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					6,000
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi					59,138
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					37,35,084
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					26,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					5,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					17,82,098
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi					37,000
			(03) Mobile Veterinary Dispensary		(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi					

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Department :		A.H and Vety Department				
Treasury		Mairang Sub-Treasury				
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0	Conveyance Allowances	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	33,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	95,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries Voted-Sixth-Schedule-Khasi	15,88,578
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages Voted-Sixth-Schedule-Khasi	1,78,338
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses Voted-Sixth-Schedule-Khasi	34,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials Voted-Sixth-Schedule-Khasi	1,30,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement Voted-Sixth-Schedule-Khasi	25,000
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	24,30,705
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages Voted-Sixth-Schedule-Khasi	4,60,788
2403	00	103	(14) Poultry Farm, Mairang	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	11,000
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	12,000
(14) Poultry Farm, Mairang					21. Materials And Voted-Sixth-Schedule-Khasi	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Mairang Sub-Treasury					
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang				
<u>Summary of DDO wise expenditure</u>						
2403	00	103		0	Supplies, Store And Equipments	1,85,849
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	12,96,232
2403	00	105	(09) Pig Farm Mairang	0	02. Wages Voted-Sixth-Schedule-Khasi	4,60,788
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	11,000
2403	00	105	(09) Pig Farm Mairang	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	13,000
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	1,16,976
						1,74,35,895

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury :		Mairang Sub-Treasury																						
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai																						
Month of Account:		APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	75	Voucher	1,08,523	0	20,000	0	88,523	1,08,523										
									Total Object Head-- 1 :				1,08,523	0	20,000	0	88,523	1,08,523						
									Total Sub Head :				1,08,523	0	20,000	0	88,523	1,08,523						
									Total Minor Head 107 :				1,08,523	0	20,000	0	88,523	1,08,523						
									Total Sub Major Head 0 :				1,08,523	0	20,000	0	88,523	1,08,523						
									Total Major Head 2403 :				1,08,523	0	20,000	0	88,523	1,08,523						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	76	Voucher	1,20,015	0	0	0	1,20,015	1,20,015										
									Voted-Sixth-Schedule-Khasi	77	Voucher	83,857	0	0	0	83,857	83,857							
												Voted-Sixth-Schedule-Khasi	78	Voucher	3,48,465	0	30,000	0	3,18,465	3,48,465				
															Total Object Head-- 1 :				5,52,337	0	30,000	0	5,22,337	5,52,337
															Total Sub Head :				5,52,337	0	30,000	0	5,22,337	5,52,337
															Total Minor Head 277 :				5,52,337	0	30,000	0	5,22,337	5,52,337
															Total Sub Major Head 3 :				5,52,337	0	30,000	0	5,22,337	5,52,337
															Total Major Head 2415 :				5,52,337	0	30,000	0	5,22,337	5,52,337
Total of Month :				6,60,860	0	50,000	0	6,10,860							6,60,860									
Month of Account:		MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type																	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted		56	Voucher	5,688	0	0		0	5,688	5,688		
						General-Voted		72	Voucher	1,08,523	0	20,000	0	88,523	1,08,523			
					Total Object Head-- 1 :								1,14,211	0	20,000	0	94,211	1,14,211
					Total Sub Head :								1,14,211	0	20,000	0	94,211	1,14,211
					Total Minor Head 107 :								1,14,211	0	20,000	0	94,211	1,14,211
					Total Sub Major Head 0 :								1,14,211	0	20,000	0	94,211	1,14,211
					Total Major Head 2403 :								1,14,211	0	20,000	0	94,211	1,14,211
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		73	Voucher	21,944	0	0		0	21,944	21,944		
						Voted-Sixth-Schedule-Khasi		74	Voucher	6,040	0	0		0	6,040	6,040		
						Voted-Sixth-Schedule-Khasi		75	Voucher	1,20,015	0	0		0	1,20,015	1,20,015		
						Voted-Sixth-Schedule-Khasi		76	Voucher	4,32,322	0	30,000	0	4,02,322	4,32,322			
					Total Object Head-- 1 :								5,80,321	0	30,000	0	5,50,321	5,80,321
					Total Sub Head :								5,80,321	0	30,000	0	5,50,321	5,80,321
					Total Minor Head 277 :								5,80,321	0	30,000	0	5,50,321	5,80,321
Total Sub Major Head 3 :								5,80,321	0	30,000	0	5,50,321	5,80,321					
Total Major Head 2415 :								5,80,321	0	30,000	0	5,50,321	5,80,321					
Total of Month :								6,94,532	0	50,000	0	6,44,532	6,94,532					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	151	Voucher	20,790	0	0	0	20,790	20,790		
						General-Voted	68	Voucher	1,08,523	0	20,000	0	88,523	1,08,523		
						Total Object Head-- 1 :			1,29,313	0	20,000	0	1,09,313	1,29,313		
						Total Sub Head :			1,29,313	0	20,000	0	1,09,313	1,29,313		
						Total Minor Head 107 :			1,29,313	0	20,000	0	1,09,313	1,29,313		
						Total Sub Major Head 0 :			1,29,313	0	20,000	0	1,09,313	1,29,313		
						Total Major Head 2403 :			1,29,313	0	20,000	0	1,09,313	1,29,313		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	72	Voucher	1,20,015	0	0	0	1,20,015	1,20,015		
						Voted-Sixth-Schedule-Khasi	73	Voucher	4,32,322	0	30,000	0	4,02,322	4,32,322		
						Total Object Head-- 1 :			5,52,337	0	30,000	0	5,22,337	5,52,337		
						Total Sub Head :			5,52,337	0	30,000	0	5,22,337	5,52,337		
						Total Minor Head 277 :			5,52,337	0	30,000	0	5,22,337	5,52,337		
						Total Sub Major Head 3 :			5,52,337	0	30,000	0	5,22,337	5,52,337		
						Total Major Head 2415 :			5,52,337	0	30,000	0	5,22,337	5,52,337		
Total of Month :									6,81,650	0	50,000	0	6,31,650	6,81,650		
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	130	Voucher	37,030	0	0	0			37,030	37,030		
						Total Object Head-- 14 :						37,030	0	0	0		37,030	37,030
						Total Sub Head :						37,030	0	0	0		37,030	37,030
						Total Minor Head 1 :						37,030	0	0	0		37,030	37,030
		107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	70	Voucher	1,08,523	0	20,000	0			88,523	1,08,523		
						Total Object Head-- 1 :						1,08,523	0	20,000	0		88,523	1,08,523
						Total Sub Head :						1,08,523	0	20,000	0		88,523	1,08,523
						Total Minor Head 107 :						1,08,523	0	20,000	0		88,523	1,08,523
		Total Sub Major Head 0 :						1,45,553	0	20,000	0		1,25,553	1,45,553				
		Total Major Head 2403 :						1,45,553	0	20,000	0		1,25,553	1,45,553				
		2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	134	Voucher	4,32,322	0	30,000	0		4,02,322	4,32,322	
								Voted-Sixth-Schedule-Khasi	76	Voucher	1,20,015	0	0	0		1,20,015	1,20,015	
								Total Object Head-- 1 :						5,52,337	0	30,000	0	
Total Sub Head :								5,52,337	0	30,000	0		5,22,337	5,52,337				
Total Minor Head 277 :								5,52,337	0	30,000	0		5,22,337	5,52,337				
Total Sub Major Head 3 :								5,52,337	0	30,000	0		5,22,337	5,52,337				
Total Major Head 2415 :								5,52,337	0	30,000	0		5,22,337	5,52,337				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Mairang Sub-Treasury																												
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
Total of Month :																		6,97,890		0		50,000			0		6,47,890		6,97,890	
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted		52	Voucher	1,11,526		0		20,000		0		91,526		1,11,526										
						Total Object Head-- I :				1,11,526		0		20,000		0		91,526		1,11,526										
						Total Sub Head :				1,11,526		0		20,000		0		91,526		1,11,526										
						Total Minor Head 107 :				1,11,526		0		20,000		0		91,526		1,11,526										
						Total Sub Major Head 0 :				1,11,526		0		20,000		0		91,526		1,11,526										
						Total Major Head 2403 :				1,11,526		0		20,000		0		91,526		1,11,526										
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		214	Voucher	1,28,706		0		16,000		0		1,12,706		1,28,706										
						Voted-Sixth-Schedule-Khasi				1,20,015		0		0		0		1,20,015		1,20,015										
						Voted-Sixth-Schedule-Khasi				2,83,449		0		20,000		0		2,63,449		2,83,449										
						Total Object Head-- I :				5,32,170		0		36,000		0		4,96,170		5,32,170										
						Total Sub Head :				5,32,170		0		36,000		0		4,96,170		5,32,170										
						Total Minor Head 277 :				5,32,170		0		36,000		0		4,96,170		5,32,170										

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Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	Total Sub Major Head 3 :								5,32,170	0	36,000		0	4,96,170	5,32,170	
		Total Major Head 2415 :								5,32,170	0	36,000		0	4,96,170	5,32,170	
		Total of Month :								6,43,696	0	56,000		0	5,87,696	6,43,696	
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted			42	Voucher	1,11,526	0	20,000		0	91,526	1,11,526
						Total Object Head-- 1 :					1,11,526	0	20,000		0	91,526	1,11,526
					Total Sub Head :					1,11,526	0	20,000		0	91,526	1,11,526	
					Total Minor Head 107 :					1,11,526	0	20,000		0	91,526	1,11,526	
					Total Sub Major Head 0 :					1,11,526	0	20,000		0	91,526	1,11,526	
					Total Major Head 2403 :					1,11,526	0	20,000		0	91,526	1,11,526	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi			52	Voucher	1,20,015	0	0		0	1,20,015	1,20,015
						Voted-Sixth-Schedule-Khasi			53	Voucher	4,12,155	0	36,000		0	3,76,155	4,12,155
						Voted-Sixth-Schedule-Khasi			55	Voucher	1,131	0	0		0	1,131	1,131
						Total Object Head-- 1 :					5,33,301	0	36,000		0	4,97,301	5,33,301
					06. Medical Treatment					Voted-Sixth-	160	Voucher	28,607	0	0		0

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Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	196	Voucher	1,12,868	0	0		0	1,12,868	1,12,868
						Total Object Head-- 6 :				1,41,475	0	0		0	1,41,475	1,41,475
						Total Sub Head :				6,74,776	0	36,000		0	6,38,776	6,74,776
						Total Minor Head 277 :				6,74,776	0	36,000		0	6,38,776	6,74,776
						Total Sub Major Head 3 :				6,74,776	0	36,000		0	6,38,776	6,74,776
						Total Major Head 2415 :				6,74,776	0	36,000		0	6,38,776	6,74,776
						Total of Month :				7,86,302	0	56,000		0	7,30,302	7,86,302
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries		General-Voted	32	Voucher	1,11,526	0	20,000		0	91,526	1,11,526
						Total Object Head-- 1 :				1,11,526	0	20,000		0	91,526	1,11,526
						Total Sub Head :				1,11,526	0	20,000		0	91,526	1,11,526
						Total Minor Head 107 :				1,11,526	0	20,000		0	91,526	1,11,526
						Total Sub Major Head 0 :				1,11,526	0	20,000		0	91,526	1,11,526
						Total Major Head 2403 :				1,11,526	0	20,000		0	91,526	1,11,526
2415	03	277	(14) Establishment	0	01. Salaries		Voted-Sixth-	33	Voucher	1,20,015	0	0		0	1,20,015	1,20,015

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	34	Voucher	4,12,155	0	36,000		0	3,76,155	4,12,155
						Total Object Head-- 1 :					5,32,170	0	36,000		0	4,96,170
					Total Sub Head :					5,32,170	0	36,000		0	4,96,170	5,32,170
					Total Minor Head 277 :					5,32,170	0	36,000		0	4,96,170	5,32,170
					Total Sub Major Head 3 :					5,32,170	0	36,000		0	4,96,170	5,32,170
					Total Major Head 2415 :					5,32,170	0	36,000		0	4,96,170	5,32,170
					Total of Month :					6,43,696	0	56,000		0	5,87,696	6,43,696
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries		General-Voted	243	Voucher	8,784	0	0		0	8,784	8,784
							General-Voted	9	Voucher	1,11,526	0	20,000		0	91,526	1,11,526
					Total Object Head-- 1 :					1,20,310	0	20,000		0	1,00,310	1,20,310
					Total Sub Head :					1,20,310	0	20,000		0	1,00,310	1,20,310
					Total Minor Head 107 :					1,20,310	0	20,000		0	1,00,310	1,20,310
					Total Sub Major Head 0 :					1,20,310	0	20,000		0	1,00,310	1,20,310
					Total Major Head 2403 :					1,20,310	0	20,000		0	1,00,310	1,20,310

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Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		10	Voucher	1,20,015	0	0	0		1,20,015	1,20,015
						Voted-Sixth-Schedule-Khasi		123	Voucher	4,12,155	0	36,000	0		3,76,155	4,12,155
						Voted-Sixth-Schedule-Khasi		241	Voucher	31,308	0	0	0		31,308	31,308
						Voted-Sixth-Schedule-Khasi		242	Voucher	9,060	0	0	0		9,060	9,060
						Total Object Head-- 1 :				5,72,538	0	36,000	0		5,36,538	5,72,538
					Total Sub Head :				5,72,538	0	36,000	0		5,36,538	5,72,538	
					Total Minor Head 277 :				5,72,538	0	36,000	0		5,36,538	5,72,538	
					Total Sub Major Head 3 :				5,72,538	0	36,000	0		5,36,538	5,72,538	
					Total Major Head 2415 :				5,72,538	0	36,000	0		5,36,538	5,72,538	
					Total of Month :				6,92,848	0	56,000	0		6,36,848	6,92,848	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted		188	Voucher	1,14,322	0	20,000	0		94,322	1,14,322
						General-Voted		319	Voucher	1,14,322	0	20,000	0		94,322	1,14,322
						Total Object Head-- 1 :				2,28,644	0	40,000	0		1,88,644	2,28,644

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Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)			Total Sub Head :				2,28,644	0	40,000		0	1,88,644	2,28,644
						Total Minor Head 107 :			2,28,644	0	40,000		0	1,88,644	2,28,644	
						Total Sub Major Head 0 :			2,28,644	0	40,000		0	1,88,644	2,28,644	
						Total Major Head 2403 :			2,28,644	0	40,000		0	1,88,644	2,28,644	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	281	Voucher	1,24,080	0	0		0	1,24,080	1,24,080
							Voted-Sixth-Schedule-Khasi	282	Voucher	4,21,782	0	36,000		0	3,85,782	4,21,782
							Voted-Sixth-Schedule-Khasi	92	Voucher	1,24,080	0	0		0	1,24,080	1,24,080
							Voted-Sixth-Schedule-Khasi	93	Voucher	4,21,782	0	36,000		0	3,85,782	4,21,782
							Total Object Head-- 1 :			10,91,724	0	72,000		0	10,19,724	10,91,724
					02. Wages		Voted-Sixth-Schedule-Khasi	353	Voucher	2,21,100	0	0		0	2,21,100	2,21,100
						Total Object Head-- 2 :			2,21,100	0	0		0	2,21,100	2,21,100	
						Total Sub Head :			13,12,824	0	72,000		0	12,40,824	13,12,824	
						Total Minor Head 277 :			13,12,824	0	72,000		0	12,40,824	13,12,824	
						Total Sub Major Head 3 :			13,12,824	0	72,000		0	12,40,824	13,12,824	
						Total Major Head 2415 :			13,12,824	0	72,000		0	12,40,824	13,12,824	
Total of Month :										15,41,468	0	1,12,000		0	14,29,468	15,41,468

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages		Voted-Sixth-Schedule-Khasi	13	Voucher	24,924	0	0		0	24,924	24,924
						Total Object Head-- 2 :				24,924	0	0		0	24,924	24,924
						Total Sub Head :				24,924	0	0		0	24,924	24,924
						Total Minor Head 277 :				24,924	0	0		0	24,924	24,924
						Total Sub Major Head 3 :				24,924	0	0		0	24,924	24,924
						Total Major Head 2415 :				24,924	0	0		0	24,924	24,924
						Total of Month :				24,924	0	0		0	24,924	24,924
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries		General-Voted	7	Voucher	1,14,322	0	20,000		0	94,322	1,14,322
						Total Object Head-- 1 :				1,14,322	0	20,000		0	94,322	1,14,322
					06. Medical Treatment		General-Voted	52	Voucher	7,808	0	0		0	7,808	7,808
						Total Object Head-- 6 :				7,808	0	0		0	7,808	7,808
						Total Sub Head :				1,22,130	0	20,000		0	1,02,130	1,22,130
						Total Minor Head 107 :				1,22,130	0	20,000		0	1,02,130	1,22,130
						Total Sub Major Head 0 :				1,22,130	0	20,000		0	1,02,130	1,22,130

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			1,22,130	0	20,000		0	1,02,130	1,22,130
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		6	Voucher	1,27,668	0	0		0	1,27,668	1,27,668
						Voted-Sixth-Schedule-Khasi		8	Voucher	4,21,782	0	36,000		0	3,85,782	4,21,782
						Total Object Head-- 1 :				5,49,450	0	36,000		0	5,13,450	5,49,450
					02. Wages	Voted-Sixth-Schedule-Khasi		103	Voucher	24,924	0	0		0	24,924	24,924
						Total Object Head-- 2 :				24,924	0	0		0	24,924	24,924
						Total Sub Head :				5,74,374	0	36,000		0	5,38,374	5,74,374
					Total Minor Head 277 :				5,74,374	0	36,000		0	5,38,374	5,74,374	
					Total Sub Major Head 3 :				5,74,374	0	36,000		0	5,38,374	5,74,374	
					Total Major Head 2415 :				5,74,374	0	36,000		0	5,38,374	5,74,374	
Total of Month :				6,96,504	0	56,000		0	6,40,504	6,96,504						
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted		44	Voucher	1,14,322	0	20,000		0	94,322	1,14,322
						Total Object Head-- 1 :				1,14,322	0	20,000		0	94,322	1,14,322
					02. Wages	General-Voted		429	Voucher	1,32,565	0	0		0	1,32,565	1,32,565

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	02. Wages	General-Voted		518	Voucher	14,165	0	0	0	0	14,165	14,165
Total Object Head-- 2 :										1,46,730	0	0	0	0	1,46,730	1,46,730
Total Sub Head :										2,61,052	0	20,000	0	0	2,41,052	2,61,052
Total Minor Head 107 :										2,61,052	0	20,000	0	0	2,41,052	2,61,052
Total Sub Major Head 0 :										2,61,052	0	20,000	0	0	2,41,052	2,61,052
Total Major Head 2403 :										2,61,052	0	20,000	0	0	2,41,052	2,61,052
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		46	Voucher	1,27,668	0	0	0	0	1,27,668	1,27,668
						Voted-Sixth-Schedule-Khasi		48	Voucher	4,21,782	0	36,000	0	0	3,85,782	4,21,782
Total Object Head-- 1 :										5,49,450	0	36,000	0	0	5,13,450	5,49,450
						02. Wages	Voted-Sixth-Schedule-Khasi	176	Voucher	18,492	0	0	0	0	18,492	18,492
						Voted-Sixth-Schedule-Khasi		177	Voucher	10,020	0	0	0	0	10,020	10,020
						Voted-Sixth-Schedule-Khasi		475	Voucher	17,132	0	0	0	0	17,132	17,132
Total Object Head-- 2 :										45,644	0	0	0	0	45,644	45,644
						11. Travel Expenses	Voted-Sixth-Schedule-Khasi	120	Voucher	13,400	0	0	0	0	13,400	13,400
Total Object Head-- 11 :										13,400	0	0	0	0	13,400	13,400
						13. Office Expenses	Voted-Sixth-Schedule-Khasi	473	Voucher	7,000	0	0	0	0	7,000	7,000

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Department :		A.H and Vety Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Total Object Head-- 13 :				7,000	0	0	0	0	7,000	7,000	
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	476	Voucher	61,660	0	0	0	61,660	61,660			
					Total Object Head-- 21 :				61,660	0	0	0	61,660	61,660			
					50. Other Charges	Voted-Sixth-Schedule-Khasi	428	Voucher	61,900	0	0	0	61,900	61,900			
					Total Object Head-- 50 :				61,900	0	0	0	61,900	61,900			
					51. Motor Vehicles	Voted-Sixth-Schedule-Khasi	579	Voucher	11,01,506	0	0	0	11,01,506	11,01,506			
					Total Object Head-- 51 :				11,01,506	0	0	0	11,01,506	11,01,506			
					Total Sub Head :				18,40,560	0	36,000	0	18,04,560	18,40,560			
					Total Minor Head 277 :				18,40,560	0	36,000	0	18,04,560	18,40,560			
					Total Sub Major Head 3 :				18,40,560	0	36,000	0	18,04,560	18,40,560			
Total Major Head 2415 :				18,40,560	0	36,000	0	18,04,560	18,40,560								
Total of Month :										21,01,612	0	56,000	0	20,45,612	21,01,612		
Total of DDO 100002 :										98,65,982	0	6,48,000	0	92,17,982	98,65,982		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	98,65,982
Summary of DDO wise expenditure																	

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Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100002	District Training Officer Vety. Training Centre Manai					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	37,030
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	13,72,746
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	02. Wages	General-Voted	1,46,730
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	06. Medical Treatment	General-Voted	7,808
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	65,98,135
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,16,592
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,41,475
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	13,400
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	7,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	61,660
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	61,900

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Department :	A.H and Vety Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	100002	District Training Officer Vety. Training Centre Manai					
<u>Summary of DDO wise expenditure</u>							
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	51. Motor Vehicles	Voted-Sixth-Schedule-Khasi	11,01,506
							98,65,982

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	8,256	0	0	0	8,256	8,256				
						Voted-Sixth-Schedule-Khasi	125	Voucher	7,968	0	0	0	7,968	7,968				
						Voted-Sixth-Schedule-Khasi	54	Voucher	1,54,076	0	15,000	0	1,39,076	1,54,076				
						Voted-Sixth-Schedule-Khasi	55	Voucher	39,291	0	0	0	39,291	39,291				
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,19,709	3,000	0	4,400	1,12,309	1,16,709				
						Total Object Head-- I :				3,29,300	3,000	15,000	4,400	3,06,900	3,26,300			
						Total Sub Head :				3,29,300	3,000	15,000	4,400	3,06,900	3,26,300			
						Total Minor Head I :				3,29,300	3,000	15,000	4,400	3,06,900	3,26,300			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	16,680	0	0	0	16,680	16,680				
						Voted-Sixth-Schedule-Khasi	59	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605				
						Total Object Head-- I :				3,42,285	1,000	10,370	2,200	3,28,715	3,41,285			
						Total Sub Head :				3,42,285	1,000	10,370	2,200	3,28,715	3,41,285			
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	8,944	0	0	0	8,944	8,944	
									Voted-Sixth-Schedule-Khasi	60	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654	
									Total Object Head-- I :				2,31,598	1,000	14,390	0	2,16,208	2,30,598
									Total Sub Head :				2,31,598	1,000	14,390	0	2,16,208	2,30,598

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	10,392	0	0	0	10,392	10,392			
						Voted-Sixth-Schedule-Khasi	57	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487			
						Total Object Head-- I :				2,11,879	2,000	19,480	2,200	1,88,199	2,09,879		
						Total Sub Head :				2,11,879	2,000	19,480	2,200	1,88,199	2,09,879		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	121	Voucher	28,984	0	0	0	28,984	28,984			
						Voted-Sixth-Schedule-Khasi	58	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099			
						Total Object Head-- I :				5,87,083	0	17,110	0	5,69,973	5,87,083		
						Total Sub Head :				5,87,083	0	17,110	0	5,69,973	5,87,083		
			Total Minor Head 101 :				13,72,845	4,000	61,350	4,400	13,03,095	13,68,845					
			Total Sub Major Head 0 :				17,02,145	7,000	76,350	8,800	16,09,995	16,95,145					
Total Major Head 2403 :						17,02,145	7,000	76,350	8,800	16,09,995	16,95,145						
Total of Month :						17,02,145	7,000	76,350	8,800	16,09,995	16,95,145						
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	37,982	0	0	0	37,982	37,982			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,19,709	3,000	0	4,400	1,12,309	1,16,709		
						Voted-Sixth-Schedule-Khasi	51	Voucher	1,54,076	0	15,000	0	1,39,076	1,54,076		
					Total Object Head-- 1 :					3,11,767	3,000	15,000	4,400	2,89,367	3,08,767	
					Total Sub Head :					3,11,767	3,000	15,000	4,400	2,89,367	3,08,767	
					Total Minor Head 1 :					3,11,767	3,000	15,000	4,400	2,89,367	3,08,767	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605		
						Total Object Head-- 1 :					3,25,605	1,000	10,370	2,200	3,12,035	3,24,605
					Total Sub Head :					3,25,605	1,000	10,370	2,200	3,12,035	3,24,605	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654		
						Total Object Head-- 1 :					2,22,654	1,000	14,390	0	2,07,264	2,21,654
					Total Sub Head :					2,22,654	1,000	14,390	0	2,07,264	2,21,654	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487		
						Total Object Head-- 1 :					2,01,487	2,000	19,480	2,200	1,77,807	1,99,487
					02. Wages		Voted-Sixth-Schedule-Khasi	158	Voucher	10,452	0	0	0	10,452	10,452	
			Total Object Head-- 2 :					10,452	0	0	0	10,452	10,452			
			Total Sub Head :					2,11,939	2,000	19,480	2,200	1,88,259	2,09,939			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	48	Voucher	5,58,099	0	17,110		0	5,40,989	5,58,099
						Total Object Head-- I :				5,58,099	0	17,110		0	5,40,989	5,58,099
						Total Sub Head :				5,58,099	0	17,110		0	5,40,989	5,58,099
						Total Minor Head 101 :				13,18,297	4,000	61,350		4,400	12,48,547	13,14,297
						Total Sub Major Head 0 :				16,30,064	7,000	76,350		8,800	15,37,914	16,23,064
						Total Major Head 2403 :				16,30,064	7,000	76,350		8,800	15,37,914	16,23,064
						Total of Month :				16,30,064	7,000	76,350		8,800	15,37,914	16,23,064
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	Voucher	39,291	0	0		0	39,291	39,291
							Voted-Sixth-Schedule-Khasi	33	Voucher	1,54,076	0	15,000		0	1,39,076	1,54,076
							Voted-Sixth-Schedule-Khasi	34	Voucher	1,19,709	3,000	0		4,400	1,12,309	1,16,709
						Total Object Head-- I :				3,13,076	3,000	15,000		4,400	2,90,676	3,10,076
						Total Sub Head :				3,13,076	3,000	15,000		4,400	2,90,676	3,10,076
						Total Minor Head I :				3,13,076	3,000	15,000		4,400	2,90,676	3,10,076

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :			A.H and Vety Department																								
Treasury			Sohra Sub-Treasury																								
D.D.O. :			100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																								
Month of Account:			JUN/2024																								
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))										
														8009	-	7610											
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605													
									Total Object Head-- 1 :							3,25,605	1,000	10,370	2,200	3,12,035	3,24,605						
									Total Sub Head :							3,25,605	1,000	10,370	2,200	3,12,035	3,24,605						
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654							
															Total Object Head-- 1 :							2,22,654	1,000	14,390	0	2,07,264	2,21,654
															Total Sub Head :							2,22,654	1,000	14,390	0	2,07,264	2,21,654
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher							2,01,487	2,000	19,480	2,200	1,77,807	1,99,487							
															Total Object Head-- 1 :							2,01,487	2,000	19,480	2,200	1,77,807	1,99,487
															Total Sub Head :							2,01,487	2,000	19,480	2,200	1,77,807	1,99,487
									(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	30	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099							
															Total Object Head-- 1 :							5,58,099	0	17,110	0	5,40,989	5,58,099
															02. Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	10,854	0	0	0	10,854	10,854			
			Total Object Head-- 2 :								10,854	0	0	0					10,854	10,854							
			Total Sub Head :								5,68,953	0	17,110	0					5,51,843	5,68,953							
			Total Minor Head 101 :								13,18,699	4,000	61,350	4,400	12,48,949	13,14,699											
			Total Sub Major Head 0 :							16,31,775	7,000	76,350	8,800	15,39,625	16,24,775												

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and Vety Department																
Treasury				Sohra Sub-Treasury																
D.D.O. :				100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:				JUN/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2403									Total Major Head	2403 :				16,31,775	7,000	76,350	8,800	15,39,625	16,24,775	
									Total of Month	:				16,31,775	7,000	76,350	8,800	15,39,625	16,24,775	
Month of Account:				JUL/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,59,000	3,000	0	4,400	1,51,600	1,56,000						
						Voted-Sixth-Schedule-Khasi	74	Voucher	1,54,076	0	15,000	0	1,39,076	1,54,076						
						Total Object Head-- 1 :				3,13,076	3,000	15,000	4,400	2,90,676	3,10,076					
					02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher	10,050	0	0	0	10,050	10,050						
						Total Object Head-- 2 :				10,050	0	0	0	10,050	10,050					
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	213	Voucher	7,636	0	0	0	7,636	7,636					
					Total Object Head-- 11 :				7,636	0	0	0	7,636	7,636						
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	82	Voucher	2,000	0	0	0	2,000	2,000					
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000					
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	199	Voucher	1,500	0	0	0	1,500	1,500					
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500						

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :				A.H and Vety Department																
Treasury :				Sohra Sub-Treasury																
D.D.O. :				100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:				JUL/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-						Total Sub Head :			3,34,262	3,000	15,000	4,400	3,11,862	3,31,262			
									Total Minor Head I :			3,34,262	3,000	15,000	4,400	3,11,862	3,31,262			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605						
									Total Object Head-- I :			3,25,605	1,000	10,370	2,200	3,12,035	3,24,605			
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	81	Voucher	2,000	0	0	0	2,000	2,000							
									Total Object Head-- I3 :			2,000	0	0	0	2,000	2,000			
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	164	Voucher	10,500	0	0	0	10,500	10,500							
									Total Object Head-- 2I :			10,500	0	0	0	10,500	10,500			
									Total Sub Head :			3,38,105	1,000	10,370	2,200	3,24,535	3,37,105			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654						
									Total Object Head-- I :			2,22,654	1,000	14,390	0	2,07,264	2,21,654			
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	127	Voucher	8,000	0	0	0	8,000	8,000							
									Total Object Head-- I3 :			8,000	0	0	0	8,000	8,000			
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	167	Voucher	25,000	0	0	0	25,000	25,000							
									Total Object Head-- 2I :			25,000	0	0	0	25,000	25,000			
			51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	128	Voucher	7,000	0	0	0	7,000	7,000							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
						Total Sub Head :				2,62,654	1,000	14,390	0	2,47,264	2,61,654	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487		
									Total Object Head-- 1 :				2,01,487	2,000	19,480	2,200
					02. Wages	Voted-Sixth-Schedule-Khasi	87	Voucher	10,854	0	0	0	10,854	10,854		
									Total Object Head-- 2 :				10,854	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	84	Voucher	2,000	0	0	0	2,000	2,000		
									Total Object Head-- 13 :				2,000	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	198	Voucher	28,500	0	0	0	28,500	28,500		
									Total Object Head-- 21 :				28,500	0	0	0
			Total Sub Head :				2,42,841	2,000	19,480	2,200	2,19,161	2,40,841				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	40	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099		
									Total Object Head-- 1 :				5,58,099	0	17,110	0
					02. Wages	Voted-Sixth-Schedule-Khasi	125	Voucher	10,050	0	0	0	10,050	10,050		
									Total Object Head-- 2 :				10,050	0	0	0
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	165	Voucher	7,000	0	0	0	7,000	7,000		
				Voted-Sixth-Schedule-Khasi	168	Voucher	6,000	0	0	0	6,000	6,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi		169	Voucher	4,000	0	0	0		4,000	4,000	
											17,000	0	0	0		17,000	17,000	
											4,500	0	0	0		4,500	4,500	
											4,500	0	0	0		4,500	4,500	
											57,500	0	0	0		57,500	57,500	
											57,500	0	0	0		57,500	57,500	
											12,500	0	0	0		12,500	12,500	
											12,500	0	0	0		12,500	12,500	
											6,59,649	0	17,110	0		6,42,539	6,59,649	
											15,03,249	4,000	61,350	4,400		14,33,499	14,99,249	
											18,37,511	7,000	76,350	8,800		17,45,361	18,30,511	
											18,37,511	7,000	76,350	8,800		17,45,361	18,30,511	
											18,37,511	7,000	76,350	8,800		17,45,361	18,30,511	
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,58,509	0	15,000	0		1,43,509	1,58,509		
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,20,627	3,000	0	4,400	1,13,227	1,17,627			
						Voted-Sixth-Schedule-Khasi	35	Voucher	38,023	0	0	0	38,023	38,023			
					Total Object Head-- 1 :					3,17,159	3,000	15,000	4,400	2,94,759	3,14,159		
					02. Wages	Voted-Sixth-Schedule-Khasi	118	Voucher	10,452	0	0	0	10,452	10,452			
						Total Object Head-- 2 :					10,452	0	0	0	10,452	10,452	
						Total Sub Head :					3,27,611	3,000	15,000	4,400	3,05,211	3,24,611	
					Total Minor Head 1 :					3,27,611	3,000	15,000	4,400	3,05,211	3,24,611		
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	2,42,766	1,000	10,680	2,200	2,28,886	2,41,766
									Total Object Head-- 1 :					2,42,766	1,000	10,680	2,200
		Total Sub Head :							2,42,766	1,000	10,680	2,200	2,28,886	2,41,766			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	34	Voucher	2,26,785	1,000	14,520	0	2,11,265	2,25,785			
						Total Object Head-- 1 :					2,26,785	1,000	14,520	0	2,11,265	2,25,785	
						02. Wages	Voted-Sixth-Schedule-Khasi	144	Voucher	10,425	0	0	0	10,425	10,425		
		Total Object Head-- 2 :					10,425	0	0	0	10,425	10,425					
		(11) Travel Expenses, Conveyance					Voted-Sixth-Schedule-Khasi	149	Voucher	6,000	0	0	0	6,000	6,000		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department : A.H and Vety Department																											
Treasury : Sohra Sub-Treasury																											
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																											
Month of Account: AUG/2024																											
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																					8009 - 7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		150	Voucher	4,000		0		0		0		4,000					4,000		4,000		
						Total Object Head-- 11 :				10,000		0		0		0		10,000		10,000							
						Total Sub Head :				2,47,210		1,000		14,520		0		2,31,690		2,46,210							
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		36	Voucher	2,07,417		2,000		19,690		2,200		1,83,527					2,05,417		2,05,417		
						Total Object Head-- 1 :				2,07,417		2,000		19,690		2,200		1,83,527		2,05,417							
						Total Sub Head :				2,22,902		2,000		19,690		2,200		1,99,012		2,20,902							
			02. Wages	Voted-Sixth-Schedule-Khasi		143	Voucher	10,425		0		0		0		10,425					10,425		10,425				
				Total Object Head-- 2 :				10,425		0		0		0		10,425		10,425									
				Total Sub Head :				2,22,902		2,000		19,690		2,200		1,99,012		2,20,902									
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		38	Voucher	5,15,792		0		13,610		0		5,02,182					5,15,792		5,15,792		
						Voted-Sixth-Schedule-Khasi				91	Voucher	18,422		0		0		0		18,422					18,422		
						Total Object Head-- 1 :						5,34,214		0		13,610		0		5,20,604		5,34,214					
			02. Wages	Voted-Sixth-Schedule-Khasi		145	Voucher	11,259		0		0		0		11,259					11,259		11,259				
				Total Object Head-- 2 :				11,259		0		0		0		11,259		11,259									
				Total Sub Head :				5,45,473		0		13,610		0		5,31,863		5,45,473									

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00	101	Total Minor Head 101 :						12,58,351	4,000	58,500	4,400	11,91,451	12,54,351	
				Total Sub Major Head 0 :						15,85,962	7,000	73,500	8,800	14,96,662	15,78,962	
				Total Major Head 2403 :						15,85,962	7,000	73,500	8,800	14,96,662	15,78,962	
				Total of Month :						15,85,962	7,000	73,500	8,800	14,96,662	15,78,962	
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		30	Voucher	1,58,509	0	15,000	0	1,43,509	1,58,509	
						Voted-Sixth-Schedule-Khasi		67	Voucher	39,291	0	0	0	39,291	39,291	
						Voted-Sixth-Schedule-Khasi		70	Voucher	1,20,627	0	0	4,400	1,16,227	1,20,627	
						Total Object Head-- 1 :				3,18,427	0	15,000	4,400	2,99,027	3,18,427	
				0	02. Wages	Voted-Sixth-Schedule-Khasi		104	Voucher	10,425	0	0	0	10,425	10,425	
						Total Object Head-- 2 :				10,425	0	0	0	10,425	10,425	
						Total Sub Head :				3,28,852	0	15,000	4,400	3,09,452	3,28,852	
				Total Minor Head 1 :						3,28,852	0	15,000	4,400	3,09,452	3,28,852	
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		65	Voucher	2,42,766	0	10,680	2,200	2,29,886	2,42,766	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Sohra Sub-Treasury																				
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																				
Month of Account: SEP/2024																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009			-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																		
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	81	Voucher	9,000	0	0	0			9,000	9,000				
									Total Object Head-- 11 :						9,000	0	0	0	9,000	9,000
									Total Sub Head :						4,56,873	0	19,690	2,200	4,34,983	4,56,873
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	64	Voucher	5,56,583	0	13,610	0	5,42,973	5,56,583						
									Total Object Head-- 1 :						5,56,583	0	13,610	0	5,42,973	5,56,583
									Total Sub Head :						5,67,425	0	13,610	0	5,53,815	5,67,425
			02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	10,842	0	0	0	10,842	10,842								
							Total Object Head-- 2 :						10,842	0	0	0	10,842	10,842		
							Total Minor Head 101 :						15,11,108	0	58,500	4,400	14,48,208	15,11,108		
			105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	1,84,518	0	0	0	1,84,518	1,84,518					
		Total Object Head-- 2 :								1,84,518	0	0	0	1,84,518	1,84,518					
		Total Sub Head :								1,84,518	0	0	0	1,84,518	1,84,518					
		Total Minor Head 105 :								1,84,518	0	0	0	1,84,518	1,84,518					
		Total Sub Major Head 0 :						20,24,478	0	73,500	8,800	19,42,178	20,24,478							
Total Major Head 2403 :						20,24,478	0	73,500	8,800	19,42,178	20,24,478									
Total of Month :						20,24,478	0	73,500	8,800	19,42,178	20,24,478									
Month of Account:		OCT/2024																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,58,509	0	15,000	0	1,43,509	1,58,509				
						Voted-Sixth-Schedule-Khasi	21	Voucher	1,20,627	0	0	4,400	1,16,227	1,20,627				
						Voted-Sixth-Schedule-Khasi	72	Voucher	39,291	0	0	0	39,291	39,291				
						Total Object Head-- 1 :				3,18,427	0	15,000	4,400	2,99,027	3,18,427			
					02. Wages	Voted-Sixth-Schedule-Khasi	112	Voucher	10,425	0	0	0	10,425	10,425				
						Total Object Head-- 2 :				10,425	0	0	0	10,425	10,425			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	128	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000			
					Total Sub Head :				3,30,852	0	15,000	4,400	3,11,452	3,30,852				
					Total Minor Head 1 :				3,30,852	0	15,000	4,400	3,11,452	3,30,852				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	2,42,766	0	10,680	2,200	2,29,886	2,42,766				
						Total Object Head-- 1 :				2,42,766	0	10,680	2,200	2,29,886	2,42,766			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	172	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000			
					Total Sub Head :				2,44,766	0	10,680	2,200	2,31,886	2,44,766				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	1,81,185	0	14,520	0	1,66,665	1,81,185				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		71	Voucher	45,600	0	0	0	45,600	45,600		
					Total Object Head-- 1 :					2,26,785	0	14,520	0	2,12,265	2,26,785		
					02. Wages	Voted-Sixth-Schedule-Khasi		109	Voucher	11,259	0	0	0	11,259	11,259		
					Total Object Head-- 2 :					11,259	0	0	0	11,259	11,259		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		174	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 51 :					7,000	0	0	0	7,000	7,000		
			Total Sub Head :					2,45,044	0	14,520	0	2,30,524	2,45,044				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19	Voucher	2,07,417	0	19,690	2,200	1,85,527	2,07,417		
					Total Object Head-- 1 :					2,07,417	0	19,690	2,200	1,85,527	2,07,417		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		173	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000		
			Total Sub Head :					2,09,417	0	19,690	2,200	1,87,527	2,09,417				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		17	Voucher	5,56,583	0	13,610	0	5,42,973	5,56,583		
					Total Object Head-- 1 :					5,56,583	0	13,610	0	5,42,973	5,56,583		
					02. Wages	Voted-Sixth-Schedule-Khasi		111	Voucher	10,425	0	0	0	10,425	10,425		
					Total Object Head-- 2 :					10,425	0	0	0	10,425	10,425		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Sohra Sub-Treasury																												
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																												
Month of Account:		OCT/2024																												
Major Sub Minor Sub				Sub		Object		Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))			
																		(State)				8009 - 7610								
2403		00		101		(25) Veterinery Dispensaries				Total Sub Head :								5,67,008		0		13,610			0		5,53,398		5,67,008	
										Total Minor Head 101 :								12,66,235		0		58,500			4,400		12,03,335		12,66,235	
				105		(16) Pig Farm Sohra		0		02. Wages		Voted-Sixth-Schedule-Khasi		110		Voucher		36,180		0		0			0		36,180		36,180	
										Total Object Head-- 2 :								36,180		0		0			0		36,180		36,180	
										Total Sub Head :								36,180		0		0			0		36,180		36,180	
										Total Minor Head 105 :								36,180		0		0			0		36,180		36,180	
										Total Sub Major Head 0 :								16,33,267		0		73,500			8,800		15,50,967		16,33,267	
										Total Major Head 2403 :								16,33,267		0		73,500			8,800		15,50,967		16,33,267	
										Total of Month :								16,33,267		0		73,500			8,800		15,50,967		16,33,267	
Month of Account:		NOV/2024																												
Major Sub Minor Sub				Sub		Object		Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))			
																		(State)				8009 - 7610								
2403		00		001		(03) Sub-Divisional Offices-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		13		Voucher		36,756		0		0			0		36,756		36,756	
												Voted-Sixth-Schedule-Khasi		169		Voucher		12,024		0		0			0		12,024		12,024	
												Voted-Sixth-Schedule-Khasi		179		Voucher		12,756		0		0			0		12,756		12,756	
												Voted-Sixth-		7		Voucher		1,20,627		0		0			4,400		1,16,227		1,20,627	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	1,58,509	0	15,000	0	1,43,509	1,58,509		
					Total Object Head-- 1 :					3,40,672	0	15,000	4,400	3,21,272	3,40,672	
					02. Wages	Voted-Sixth-Schedule-Khasi	113	Voucher	10,425	0	0	0	10,425	10,425		
					Total Object Head-- 2 :					10,425	0	0	0	10,425	10,425	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	243	Voucher	7,968	0	0	0	7,968	7,968		
						Voted-Sixth-Schedule-Khasi	245	Voucher	36,000	0	0	0	36,000	36,000		
						Total Object Head-- 11 :					43,968	0	0	0	43,968	43,968
					Total Sub Head :					3,95,065	0	15,000	4,400	3,75,665	3,95,065	
					Total Minor Head 1 :					3,95,065	0	15,000	4,400	3,75,665	3,95,065	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,42,766	0	10,680	2,200	2,29,886	2,42,766		
						Voted-Sixth-Schedule-Khasi	182	Voucher	18,624	0	0	0	18,624	18,624		
						Total Object Head-- 1 :					2,61,390	0	10,680	2,200	2,48,510	2,61,390
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	151	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	152	Voucher	8,309	0	0	0	8,309	8,309		
						Voted-Sixth-Schedule-Khasi	153	Voucher	9,691	0	0	0	9,691	9,691		
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					Total Sub Head :			2,81,390	0	10,680	2,200	2,68,510	2,81,390	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	45,600	0	0	0	45,600	45,600			
						Voted-Sixth-Schedule-Khasi	180	Voucher	13,740	0	0	0	13,740	13,740			
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,81,185	0	14,520	0	1,66,665	1,81,185			
					Total Object Head-- 1 :					2,40,525	0	14,520	0	2,26,005	2,40,525		
					02. Wages	Voted-Sixth-Schedule-Khasi	116	Voucher	4,057	0	0	0	4,057	4,057			
					Total Object Head-- 2 :					4,057	0	0	0	4,057	4,057		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	154	Voucher	8,000	0	0	0	8,000	8,000			
					Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	108	Voucher	23,000	0	0	0	23,000	23,000			
					Total Object Head-- 21 :					23,000	0	0	0	23,000	23,000		
					Total Sub Head :					2,75,582	0	14,520	0	2,61,062	2,75,582		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	16,068	0	0	0	16,068	16,068			
						Voted-Sixth-Schedule-Khasi	9	Voucher	2,07,417	0	19,690	2,200	1,85,527	2,07,417			
					Total Object Head-- 1 :					2,23,485	0	19,690	2,200	2,01,595	2,23,485		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				2,23,485	0	19,690	2,200	2,01,595	2,23,485	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		11	Voucher	5,56,583	0	13,610	0	5,42,973	5,56,583		
						Voted-Sixth-Schedule-Khasi		170	Voucher	42,685	0	0	0	42,685	42,685		
						Total Object Head-- 1 :				5,99,268	0	13,610	0	5,85,658	5,99,268		
					02. Wages	Voted-Sixth-Schedule-Khasi		114	Voucher	11,259	0	0	0	11,259	11,259		
						Total Object Head-- 2 :				11,259	0	0	0	11,259	11,259		
		Total Sub Head :				6,10,527	0	13,610	0	5,96,917	6,10,527						
		Total Minor Head 101 :				13,90,984	0	58,500	4,400	13,28,084	13,90,984						
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi		117	Voucher	37,386	0	0	0	37,386	37,386		
						Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386		
						Total Sub Head :				37,386	0	0	0	37,386	37,386		
						Total Minor Head 105 :				37,386	0	0	0	37,386	37,386		
						Total Sub Major Head 0 :				18,23,435	0	73,500	8,800	17,41,135	18,23,435		
						Total Major Head 2403 :				18,23,435	0	73,500	8,800	17,41,135	18,23,435		
Total of Month :				18,23,435	0	73,500	8,800	17,41,135	18,23,435								
Month of Account:		DEC/2024															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Khasi	244	Voucher	1,65,336	0	0	2,200	1,63,136	1,65,336		
					Voted-Sixth-Schedule-Khasi	248	Voucher	1,62,298	0	15,000	0	1,47,298	1,62,298		
					Voted-Sixth-Schedule-Khasi	27	Voucher	1,65,336	0	0	4,400	1,60,936	1,65,336		
					Voted-Sixth-Schedule-Khasi	28	Voucher	1,62,298	0	15,000	0	1,47,298	1,62,298		
				Total Object Head-- 1 :			6,69,268	0	30,000	6,600	6,32,668	6,69,268			
				02. Wages	Voted-Sixth-Schedule-Khasi	176	Voucher	10,842	0	0	0	10,842	10,842		
					Total Object Head-- 2 :			10,842	0	0	0	10,842	10,842		
				Total Sub Head :			6,80,110	0	30,000	6,600	6,43,510	6,80,110			
				Total Minor Head 1 :			6,80,110	0	30,000	6,600	6,43,510	6,80,110			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Khasi	246	Voucher	2,49,822	0	20,105	0	2,29,717	2,49,822		
					Voted-Sixth-Schedule-Khasi	30	Voucher	2,49,822	0	20,105	2,200	2,27,517	2,49,822		
					Total Object Head-- 1 :			5,06,644	0	40,210	2,200	4,64,234	5,06,644		
				Total Sub Head :			5,06,644	0	40,210	2,200	4,64,234	5,06,644			
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	14,000	0	0	0	14,000	14,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																												
Department :		A.H and Vety Department																																												
Treasury		Sohra Sub-Treasury																																												
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																																												
Month of Account:		DEC/2024																																												
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																													
													8009	-	7610																															
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	1,52,760	0	11,270	0	1,41,490	1,52,760																																
															Voted-Sixth-Schedule-Khasi	3	Voucher	1,52,760	0	11,270	0	1,41,490	1,52,760																							
																								Total Object Head-- 1 :								3,19,520	0	22,540	0	2,96,980	3,19,520									
																								Total Sub Head :								3,19,520	0	22,540	0	2,96,980	3,19,520									
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	14,000	0	0	0	14,000	14,000																																
															Voted-Sixth-Schedule-Khasi	245	Voucher	2,12,034	0	21,140	0	1,90,894	2,12,034																							
																								Voted-Sixth-Schedule-Khasi	29	Voucher	2,12,034	0	21,140	2,200	1,88,694	2,12,034														
																																	Total Object Head-- 1 :								4,38,068	0	42,280	2,200	3,93,588	4,38,068
																																	Total Sub Head :								4,38,068	0	42,280	2,200	3,93,588	4,38,068
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	179	Voucher	7,000	0	0	0	7,000	7,000																																
															Voted-Sixth-Schedule-Khasi	247	Voucher	5,70,956	0	13,610	0	5,57,346	5,70,956																							
																								Voted-Sixth-Schedule-Khasi	26	Voucher	5,70,956	0	13,610	0	5,57,346	5,70,956														
																																	Total Object Head-- 1 :								11,48,912	0	27,220	0	11,21,692	11,48,912
					02. Wages	Voted-Sixth-Schedule-Khasi	175	Voucher	10,842	0	0	0	10,842	10,842																																
															Voted-Sixth-Schedule-Khasi	177	Voucher	98,088	0	0	0	98,088	98,088																							
																								Total Object Head-- 2 :								1,08,930	0	0	0	1,08,930	1,08,930									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries			Total Sub Head :				12,57,842	0	27,220	0	12,30,622	12,57,842	
						Total Minor Head 101 :				25,22,074	0	1,32,250	4,400	23,85,424	25,22,074	
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi			178	Voucher	36,180	0	0	0	36,180	36,180
						Total Object Head-- 2 :			36,180	0	0	0	36,180	36,180		
						Total Sub Head :			36,180	0	0	0	36,180	36,180		
						Total Minor Head 105 :			36,180	0	0	0	36,180	36,180		
						Total Sub Major Head 0 :			32,38,364	0	1,62,250	11,000	30,65,114	32,38,364		
						Total Major Head 2403 :			32,38,364	0	1,62,250	11,000	30,65,114	32,38,364		
Total of Month :			32,38,364	0	1,62,250	11,000	30,65,114	32,38,364								
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-			02. Wages	Voted-Sixth-Schedule-Khasi		11	Voucher	10,425	0	0	0	10,425	10,425
							Total Object Head-- 2 :			10,425	0	0	0	10,425	10,425	
			(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		16	Voucher	6,396	0	0	0	6,396	6,396
							Total Object Head-- 11 :			6,396	0	0	0	6,396	6,396	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27	Voucher	1,000	0	0	0	1,000	1,000			
									Total Object Head-- 13 :	1,000	0	0	0	1,000	1,000		
					21.Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi	28	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head-- 21 :	3,000	0				0	0	3,000	3,000		
					Total Sub Head :	20,821	0	0				0	20,821	20,821			
					Total Minor Head 1 :	20,821	0	0				0	20,821	20,821			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses				Voted-Sixth-Schedule-Khasi	76	Voucher	2,000	0	0
									Total Object Head-- 13 :	2,000	0				0	0	2,000
		Total Sub Head :	2,000	0				0	0	2,000	2,000						
		(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	30	Voucher	5,670	0	0				0	5,670	5,670
					Total Object Head-- 11 :				5,670	0	0	0	5,670	5,670			
				Total Sub Head :	5,670				0	0	0	5,670	5,670				
		(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				47	Voucher	3,940	0	0	0	3,940	3,940	
						Total Object Head-- 11 :	3,940	0			0	0	3,940	3,940			
				Total Sub Head :		3,940	0	0			0	3,940	3,940				
		(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth-Schedule-Khasi	12	Voucher			10,425	0	0	0	10,425	10,425	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		9	Voucher	12,462	0	0	0	0	12,462	12,462
						Total Object Head-- 2 :				22,887	0	0	0	22,887	22,887	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		45	Voucher	13,305	0	0	0	13,305	13,305	
						Voted-Sixth-Schedule-Khasi		77	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 11 :				17,305	0	0	0	17,305	17,305	
					Total Sub Head :				40,192	0	0	0	40,192	40,192		
		Total Minor Head 101 :				51,802	0	0	0	51,802	51,802					
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi		10	Voucher	37,386	0	0	0	0	37,386	37,386
						Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		68	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi		78	Voucher	14,000	0	0	0	14,000	14,000	
						Total Object Head-- 13 :				22,000	0	0	0	22,000	22,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		29	Voucher	11,000	0	0	0	11,000	11,000	
						Voted-Sixth-Schedule-Khasi		67	Voucher	4,250	0	0	0	4,250	4,250	
						Total Object Head-- 21 :				15,250	0	0	0	15,250	15,250	
Total Sub Head :						74,636	0	0	0	74,636	74,636					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105				Total Minor Head	105 :			74,636	0	0		0	74,636	74,636
						Total Sub Major Head	0 :			1,47,259	0	0		0	1,47,259	1,47,259
						Total Major Head	2403 :			1,47,259	0	0		0	1,47,259	1,47,259
						Total of Month	:			1,47,259	0	0		0	1,47,259	1,47,259
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,66,521	2,000	0		0	1,64,521	1,64,521	
						Voted-Sixth-Schedule-Khasi	25	Voucher	1,62,298	0	15,000	0	1,47,298	1,62,298		
						Total Object Head-- 1 :		3,28,819	2,000	15,000	0	3,11,819	3,26,819			
					02. Wages	Voted-Sixth-Schedule-Khasi	84	Voucher	11,956	0	0	0	11,956	11,956		
						Total Object Head-- 2 :		11,956	0	0	0	11,956	11,956			
						Total Sub Head :		3,40,775	2,000	15,000	0	3,23,775	3,38,775			
		Total Minor Head 1 :		3,40,775	2,000	15,000	0	3,23,775	3,38,775							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	32,361	0	0	0	32,361	32,361		
Voted-Sixth-Schedule-Khasi	24					Voucher	2,49,822	1,000	20,105	0	2,28,717	2,48,822				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Sohra Sub-Treasury																	
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																	
Month of Account:		FEB/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,82,183	1,000	20,105	0	2,61,078	2,81,183			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	175	Voucher	7,000	0	0	0	7,000	7,000					
					Total Object Head-- 11 :					7,000	0	0	0	7,000	7,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	112	Voucher	26,000	0	0	0	26,000	26,000					
			Total Object Head-- 21 :					26,000	0	0	0	26,000	26,000						
			Total Sub Head :					3,15,183	1,000	20,105	0	2,94,078	3,14,183						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	1,53,696	2,000	11,270	0	1,40,426	1,51,696					
					Total Object Head-- 1 :					1,53,696	2,000	11,270	0	1,40,426	1,51,696				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	176	Voucher	3,330	0	0	0	3,330	3,330					
					Total Object Head-- 11 :					3,330	0	0	0	3,330	3,330				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	135	Voucher	8,000	0	0	0	8,000	8,000					
					Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	113	Voucher	25,000	0	0	0	25,000	25,000					
					Total Object Head-- 21 :					25,000	0	0	0	25,000	25,000				
			51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	138	Voucher	7,000	0	0	0	7,000	7,000							
			Total Object Head-- 51 :					7,000	0	0	0	7,000	7,000						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :				1,97,026	2,000	11,270	0	1,83,756	1,95,026	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	Voucher		2,12,034	2,000	21,140	0	1,88,894	2,10,034	
							Total Object Head-- 1 :				2,12,034	2,000	21,140	0	1,88,894	2,10,034	
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi	108	Voucher		4,000	0	0	0	4,000	4,000	
							Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000	
			21.Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi	114	Voucher		26,866	0	0	0	26,866	26,866	
							Voted-Sixth-Schedule-Khasi	139	Voucher		30,864	0	0	0	30,864	30,864	
							Voted-Sixth-Schedule-Khasi	171	Voucher		770	0	0	0	770	770	
							Total Object Head-- 21 :				58,500	0	0	0	58,500	58,500	
							Total Sub Head :				2,74,534	2,000	21,140	0	2,51,394	2,72,534	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	18	Voucher		5,70,956	1,000	13,610	0	5,56,346	5,69,956	
							Total Object Head-- 1 :				5,70,956	1,000	13,610	0	5,56,346	5,69,956	
			02. Wages				Voted-Sixth-Schedule-Khasi	82	Voucher		12,462	0	0	0	12,462	12,462	
							Voted-Sixth-Schedule-Khasi	85	Voucher		10,842	0	0	0	10,842	10,842	
							Total Object Head-- 2 :				23,304	0	0	0	23,304	23,304	
			11. Domestic Travel Expenses				Voted-Sixth-Schedule-Khasi	174	Voucher		7,000	0	0	0	7,000	7,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		177	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 11 :					13,000	0	0	0	0	13,000	13,000
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		131	Voucher	4,500	0	0	0	0	4,500	4,500
						Voted-Sixth-Schedule-Khasi		172	Voucher	17,855	0	0	0	0	17,855	17,855
					Total Object Head-- 13 :					22,355	0	0	0	0	22,355	22,355
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		136	Voucher	57,500	0	0	0	0	57,500	57,500
					Total Object Head-- 21 :					57,500	0	0	0	0	57,500	57,500
					Total Sub Head :					6,87,115	1,000	13,610	0	0	6,72,505	6,86,115
					Total Minor Head 101 :					14,73,858	6,000	66,125	0	0	14,01,733	14,67,858
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi		83	Voucher	37,386	0	0	0	0	37,386	37,386
					Total Object Head-- 2 :					37,386	0	0	0	0	37,386	37,386
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		111	Voucher	3,000	0	0	0	0	3,000	3,000
					Total Object Head-- 13 :					3,000	0	0	0	0	3,000	3,000
					Total Sub Head :					40,386	0	0	0	0	40,386	40,386
					Total Minor Head 105 :					40,386	0	0	0	0	40,386	40,386
					Total Sub Major Head 0 :					18,55,019	8,000	81,125	0	0	17,65,894	18,47,019

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :				A.H and Vety Department																												
Treasury				Sohra Sub-Treasury																												
D.D.O. :				100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																												
Month of Account:				FEB/2025																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403												Total Major Head		2403 :						18,55,019		8,000		81,125			0		17,65,894		18,47,019	
												Total of Month		:						18,55,019		8,000		81,125			0		17,65,894		18,47,019	
Month of Account:				MAR/2025																												
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		32		Voucher		1,62,298		0		15,000			0		1,47,298		1,62,298								
							Voted-Sixth-Schedule-Khasi		395		Voucher		5,000		0		0			0		5,000		5,000								
							Voted-Sixth-Schedule-Khasi		46		Voucher		1,67,832		2,000		0			0		1,65,832		1,65,832								
							Total Object Head-- 1 :						3,35,130		2,000		15,000			0		3,18,130		3,33,130								
				02. Wages	Voted-Sixth-Schedule-Khasi		253		Voucher		12,600		0		0			0		12,600		12,600										
					Voted-Sixth-Schedule-Khasi		254		Voucher		5,885		0		0			0		5,885		5,885										
					Total Object Head-- 2 :						18,485		0		0			0		18,485		18,485										
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		251		Voucher		1,500		0		0			0		1,500		1,500								
				Total Object Head-- 21 :						1,500		0		0			0		1,500		1,500											
				Total Sub Head :						3,55,115		2,000		15,000			0		3,38,115		3,53,115											
				Total Minor Head		1 :				3,55,115		2,000		15,000			0		3,38,115		3,53,115											

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Sohra Sub-Treasury														
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account: MAR/2025														
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head								Sub Sub Head	8009	-		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	2,95,422	1,000	20,105	0	2,74,317	2,94,422
					Total Object Head-- 1 :				2,95,422	1,000	20,105	0	2,74,317	2,94,422
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	250	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	252	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 21 :				5,500	0	0	0	5,500	5,500
			Total Sub Head :				3,03,922	1,000	20,105	0	2,82,817	3,02,922		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,53,696	2,000	11,270	0	1,40,426	1,51,696
					Total Object Head-- 1 :				1,53,696	2,000	11,270	0	1,40,426	1,51,696
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	280	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	279	Voucher	23,000	0	0	0	23,000	23,000
					Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	281	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000
			Total Sub Head :				1,92,696	2,000	11,270	0	1,79,426	1,90,696		

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Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	2,12,034	2,000	18,390	0		1,91,644	2,10,034	
					Total Object Head-- 1 :		2,12,034	2,000	18,390	0		1,91,644	2,10,034			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	278	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 21 :		28,000	0	0	0		28,000	28,000		
					Total Sub Head :		2,40,034	2,000	18,390	0		2,19,644	2,38,034			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	396	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	49	Voucher	5,70,956	1,000	13,610	0	5,56,346	5,69,956		
						Total Object Head-- 1 :		5,80,956	1,000	13,610	0		5,66,346	5,79,956		
					02. Wages	Voted-Sixth-Schedule-Khasi	116	Voucher	5,010	0	0	0	5,010	5,010		
						Voted-Sixth-Schedule-Khasi	117	Voucher	3,202	0	0	0	3,202	3,202		
						Voted-Sixth-Schedule-Khasi	118	Voucher	11,256	0	0	0	11,256	11,256		
						Voted-Sixth-Schedule-Khasi	346	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :		31,528	0	0	0		31,528	31,528		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	376	Voucher	1,59,731	0	0	0	1,59,731	1,59,731		
						Total Object Head-- 21 :		1,59,731	0	0	0		1,59,731	1,59,731		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	282	Voucher	12,500	0	0	0	12,500	12,500		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :				12,500	0	0	0	12,500	12,500	
						Total Sub Head :				7,84,715	1,000	13,610	0	7,70,105	7,83,715	
						Total Minor Head 101 :				15,21,367	6,000	63,375	0	14,51,992	15,15,367	
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	33,768	0	0	0	33,768	33,768		
						Voted-Sixth-Schedule-Khasi	248	Voucher	15,030	0	0	0	15,030	15,030		
						Voted-Sixth-Schedule-Khasi	347	Voucher	36,180	0	0	0	36,180	36,180		
						Voted-Sixth-Schedule-Khasi	375	Voucher	19,668	0	0	0	19,668	19,668		
						Total Object Head-- 2 :				1,04,646	0	0	0	1,04,646	1,04,646	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	228	Voucher	90,693	0	0	0	90,693	90,693		
						Total Object Head-- 21 :				90,693	0	0	0	90,693	90,693	
						Total Sub Head :				1,95,339	0	0	0	1,95,339	1,95,339	
					Total Minor Head 105 :				1,95,339	0	0	0	1,95,339	1,95,339		
					Total Sub Major Head 0 :				20,71,821	8,000	78,375	0	19,85,446	20,63,821		
					Total Major Head 2403 :				20,71,821	8,000	78,375	0	19,85,446	20,63,821		
Total of Month :				20,71,821	8,000	78,375	0	19,85,446	20,63,821							
Total of DDO 100001 :				2,11,81,100	51,000	9,21,150	81,400	2,01,27,550	2,11,30,100							

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Sohra Sub-Treasury										
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra									
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											2,11,30,100
Summary of DDO wise expenditure											
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					38,76,121
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi					1,03,485
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					58,000
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					5,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					6,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					33,86,037
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					33,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					9,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					42,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					24,38,352
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi					37,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi33,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi96,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi28,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi25,10,212
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi36,000
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi2,36,187
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi18,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi8,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,15,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi68,06,852
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi2,51,338
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi47,305
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi26,855

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2,74,731
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	25,000
2403	00	105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,73,682
2403	00	105	(16) Pig Farm Sohra	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	25,000
2403	00	105	(16) Pig Farm Sohra	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,05,943
							2,11,30,100

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		230	Voucher	7,752	0	0		0	7,752	7,752				
						Voted-Sixth-Schedule-Jaintia		231	Voucher	10,144	0	0		0	10,144	10,144				
						Voted-Sixth-Schedule-Jaintia		232	Voucher	7,944	0	0		0	7,944	7,944				
						Voted-Sixth-Schedule-Jaintia		238	Voucher	9,128	0	0		0	9,128	9,128				
						Voted-Sixth-Schedule-Jaintia		290	Voucher	68,466	0	0		0	68,466	68,466				
						Voted-Sixth-Schedule-Jaintia		315	Voucher	1,370	0	0		0	1,370	1,370				
						Voted-Sixth-Schedule-Jaintia		89	Voucher	1,46,067	0	21,750		0	1,24,317	1,46,067				
						Voted-Sixth-Schedule-Jaintia		90	Voucher	1,88,824	0	15,000		0	1,73,824	1,88,824				
						Voted-Sixth-Schedule-Jaintia		91	Voucher	2,80,674	0	17,000		0	2,63,674	2,80,674				
						Voted-Sixth-Schedule-Jaintia		92	Voucher	1,55,324	0	18,000		0	1,37,324	1,55,324				
						Total Object Head-- I :								8,75,693	0	71,750		0	8,03,943	8,75,693
						Total Sub Head :								8,75,693	0	71,750		0	8,03,943	8,75,693
						Total Minor Head I :								8,75,693	0	71,750		0	8,03,943	8,75,693
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		236	Voucher	14,560	0	0		0	14,560	14,560				
						Voted-Sixth-Schedule-Jaintia		96	Voucher	2,90,635	0	8,000		0	2,82,635	2,90,635				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,05,195	0	8,000	0	2,97,195	3,05,195	
						Total Sub Head :				3,05,195	0	8,000	0	2,97,195	3,05,195	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	234	Voucher	8,880	0	0	0	8,880	8,880		
						Voted-Sixth-Schedule-Jaintia	237	Voucher	4,304	0	0	0	4,304	4,304		
						Voted-Sixth-Schedule-Jaintia	93	Voucher	84,434	0	10,000	0	74,434	84,434		
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,73,280	0	22,000	0	1,51,280	1,73,280		
						Total Object Head-- I :				2,70,898	0	32,000	0	2,38,898	2,70,898	
			Total Sub Head :				2,70,898	0	32,000	0	2,38,898	2,70,898				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	21,984	0	0	0	21,984	21,984		
						Voted-Sixth-Schedule-Jaintia	269	Voucher	56,244	0	0	0	56,244	56,244		
						Voted-Sixth-Schedule-Jaintia	313	Voucher	2,740	0	0	0	2,740	2,740		
						Voted-Sixth-Schedule-Jaintia	95	Voucher	4,38,304	0	29,000	0	4,09,304	4,38,304		
						Total Object Head-- I :				5,19,272	0	29,000	0	4,90,272	5,19,272	
			Total Sub Head :				5,19,272	0	29,000	0	4,90,272	5,19,272				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	233	Voucher	7,808	0	0	0	7,808	7,808		
						Voted-Sixth-	98	Voucher	1,54,731	0	4,000	0	1,50,731	1,54,731		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,62,539	0	4,000	0	1,58,539	1,62,539		
			Total Sub Head :								1,62,539	0	4,000	0	1,58,539	1,62,539		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	228	Voucher	33,160	0	0	0	33,160	33,160				
						Voted-Sixth-Schedule-Jaintia	270	Voucher	28,122	0	0	0	28,122	28,122				
						Voted-Sixth-Schedule-Jaintia	314	Voucher	1,370	0	0	0	1,370	1,370				
						Voted-Sixth-Schedule-Jaintia	97	Voucher	6,45,945	0	52,730	0	5,93,215	6,45,945				
						Total Object Head-- I :				7,08,597	0	52,730	0	6,55,867	7,08,597			
			Total Sub Head :								7,08,597	0	52,730	0	6,55,867	7,08,597		
			Total Minor Head 101 :								19,66,501	0	1,25,730	0	18,40,771	19,66,501		
		102	(02) Key Village Scheme		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678			
							Voted-Sixth-Schedule-Jaintia	229	Voucher	13,968	0	0	0	13,968	13,968			
			Total Object Head-- I :								2,91,646	0	9,000	0	2,82,646	2,91,646		
			Total Sub Head :								2,91,646	0	9,000	0	2,82,646	2,91,646		
			Total Minor Head 102 :								2,91,646	0	9,000	0	2,82,646	2,91,646		
		Total Sub Major Head 0 :								31,33,840	0	2,06,480	0	29,27,360	31,33,840			
		Total Major Head 2403 :								31,33,840	0	2,06,480	0	29,27,360	31,33,840			

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Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	66	Voucher	84,434	0	10,000		0	74,434	84,434
							Voted-Sixth-Schedule-Jaintia	67	Voucher	1,73,280	0	22,000		0	1,51,280	1,73,280
						Total Object Head-- I :			2,57,714	0	32,000		0	2,25,714	2,57,714	
						Total Sub Head :			2,57,714	0	32,000		0	2,25,714	2,57,714	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	310	Voucher	54,370	0	0		0	54,370	54,370
							Voted-Sixth-Schedule-Jaintia	69	Voucher	4,38,304	0	29,000		0	4,09,304	4,38,304
						Total Object Head-- I :			4,92,674	0	29,000		0	4,63,674	4,92,674	
						Total Sub Head :			4,92,674	0	29,000		0	4,63,674	4,92,674	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	72	Voucher	1,54,731	0	4,000		0	1,50,731	1,54,731
						Total Object Head-- I :			1,54,731	0	4,000		0	1,50,731	1,54,731	
						Total Sub Head :			1,54,731	0	4,000		0	1,50,731	1,54,731	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	309	Voucher	27,185	0	0		0	27,185	27,185
							Voted-Sixth-Schedule-Jaintia	71	Voucher	6,45,945	0	52,730		0	5,93,215	6,45,945
						Total Object Head-- I :			6,73,130	0	52,730		0	6,20,400	6,73,130	
						Total Sub Head :			6,73,130	0	52,730		0	6,20,400	6,73,130	
			Total Minor Head					101 :			18,68,884	0	1,25,730		0	17,43,154

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	65	Voucher	2,77,678	0	9,000		0	2,68,678	2,77,678
										2,77,678	0	9,000		0	2,68,678	2,77,678
										2,77,678	0	9,000		0	2,68,678	2,77,678
										2,77,678	0	9,000		0	2,68,678	2,77,678
										29,83,636	0	2,06,480		0	27,77,156	29,83,636
										29,83,636	0	2,06,480		0	27,77,156	29,83,636
										29,83,636	0	2,06,480		0	27,77,156	29,83,636
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	10	Voucher	2,80,674	0	17,000		0	2,63,674	2,80,674
							Voted-Sixth-Schedule-Jaintia	128	Voucher	42,541	0	6,000		0	36,541	42,541
							Voted-Sixth-Schedule-Jaintia	8	Voucher	1,12,783	0	5,000		0	1,07,783	1,12,783
							Voted-Sixth-Schedule-Jaintia	9	Voucher	1,46,067	0	21,750		0	1,24,317	1,46,067
							Voted-Sixth-Schedule-Jaintia	91	Voucher	68,466	0	0		0	68,466	68,466
								</								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					6,50,531	0	49,750		0	6,00,781	6,50,531
					02. Wages	Voted-Sixth-Schedule-Jaintia	296	Voucher	10,452	0	0	0	10,452	10,452		
						Voted-Sixth-Schedule-Jaintia	299	Voucher	21,708	0	0	0	21,708	21,708		
						Total Object Head-- 2 :			32,160	0	0	0	32,160	32,160		
					Total Sub Head :				6,82,691	0	49,750	0	6,32,941	6,82,691		
					Total Minor Head 1 :				6,82,691	0	49,750	0	6,32,941	6,82,691		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	37,965	0	3,000	0	34,965	37,965		
					Voted-Sixth-Schedule-Jaintia	3	Voucher	2,52,670	0	5,000	0	2,47,670	2,52,670			
					Total Object Head-- 1 :			2,90,635	0	8,000	0	2,82,635	2,90,635			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	362	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 13 :			1,500	0	0	0	1,500	1,500		
						Total Sub Head :				2,92,135	0	8,000	0	2,84,135	2,92,135	
		(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,73,280	0	22,000	0	1,51,280	1,73,280		
					Voted-Sixth-Schedule-Jaintia	6	Voucher	84,434	0	0	0	84,434	84,434			
					Total Object Head-- 1 :			2,57,714	0	22,000	0	2,35,714	2,57,714			
					02. Wages	Voted-Sixth-Schedule-Jaintia	293	Voucher	20,904	0	0	0	20,904	20,904		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia		308	Voucher	6,096	0	0	0		6,096	6,096
					Total Object Head-- 2 :					27,000	0	0	0	27,000	27,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		363	Voucher	7,500	0	0	0	7,500	7,500	
					Total Object Head-- 13 :					7,500	0	0	0	7,500	7,500	
					Total Sub Head :					2,92,214	0	22,000	0	2,70,214	2,92,214	
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4	Voucher	4,38,304	0	29,000	0	4,09,304	4,38,304		
					Voted-Sixth-Schedule-Jaintia		92	Voucher	56,244	0	0	0	56,244	56,244		
				Total Object Head-- 1 :					4,94,548	0	29,000	0	4,65,548	4,94,548		
				02. Wages	Voted-Sixth-Schedule-Jaintia		297	Voucher	21,306	0	0	0	21,306	21,306		
					Total Object Head-- 2 :					21,306	0	0	0	21,306	21,306	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		356	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000	
				Total Sub Head :					5,17,854	0	29,000	0	4,88,854	5,17,854		
	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1	Voucher	1,54,731	0	4,000	0	1,50,731	1,54,731			
				Total Object Head-- 1 :					1,54,731	0	4,000	0	1,50,731	1,54,731		
			Total Sub Head :					1,54,731	0	4,000	0	1,50,731	1,54,731			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		2	Voucher	6,45,945	0	52,730		0	5,93,215	6,45,945	
						Voted-Sixth-Schedule-Jaintia		93	Voucher	28,122	0	0		0	28,122	28,122	
						Total Object Head-- 1 :				6,74,067	0	52,730		0	6,21,337	6,74,067	
				02. Wages	Voted-Sixth-Schedule-Jaintia		298	Voucher	21,306	0	0		0	21,306	21,306		
					Total Object Head-- 2 :				21,306	0	0		0	21,306	21,306		
					Total Sub Head :				6,95,373	0	52,730		0	6,42,643	6,95,373		
				Total Minor Head 101 :				19,52,307	0	1,15,730		0	18,36,577	19,52,307			
			102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		7	Voucher	2,77,678	0	9,000		0	2,68,678	2,77,678
							Total Object Head-- 1 :				2,77,678	0	9,000		0	2,68,678	2,77,678
							02. Wages	Voted-Sixth-Schedule-Jaintia		295	Voucher	21,306	0	0		0	21,306
		Total Object Head-- 2 :				21,306		0	0		0	21,306	21,306				
		Total Sub Head :				2,98,984	0	9,000		0	2,89,984	2,98,984					
		Total Minor Head 102 :				2,98,984	0	9,000		0	2,89,984	2,98,984					
		Total Sub Major Head 0 :				29,33,982	0	1,74,480		0	27,59,502	29,33,982					
		Total Major Head 2403 :				29,33,982	0	1,74,480		0	27,59,502	29,33,982					
Total of Month :				29,33,982	0	1,74,480		0	27,59,502	29,33,982							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1	Voucher	2,80,674	0	10,000		0	2,70,674	2,80,674
						Voted-Sixth-Schedule-Jaintia		114	Voucher	52,503	0	0		0	52,503	52,503
						Voted-Sixth-Schedule-Jaintia		2	Voucher	1,46,067	0	21,750		0	1,24,317	1,46,067
						Voted-Sixth-Schedule-Jaintia		3	Voucher	1,55,324	0	11,000		0	1,44,324	1,55,324
					Total Object Head-- 1 :					6,34,568	0	42,750		0	5,91,818	6,34,568
					02. Wages	Voted-Sixth-Schedule-Jaintia		320	Voucher	20,100	0	0		0	20,100	20,100
						Total Object Head-- 2 :					20,100	0	0		0	20,100
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		431	Voucher	9,160	0	0		0	9,160	9,160
						Total Object Head-- 11 :					9,160	0	0		0	9,160
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		189	Voucher	12,000	0	0		0	12,000	12,000
						Total Object Head-- 13 :					12,000	0	0		0	12,000
					16. Publications	Voted-Sixth-Schedule-Jaintia		211	Voucher	2,500	0	0		0	2,500	2,500
						Total Object Head-- 16 :					2,500	0	0		0	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		210	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 21 :					10,000	0	0		0	10,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		333	Voucher	5,700	0	0		0	5,700	5,700

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and Vety Department																
Treasury :			Khliehriat Treasury																
D.D.O. :			100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:			JUL/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object Head-- 51 :				5,700	0	0	0	5,700	5,700				
			Total Sub Head :										6,94,028	0	42,750	0	6,51,278	6,94,028	
			Total Minor Head 1 :										6,94,028	0	42,750	0	6,51,278	6,94,028	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		105	Voucher	2,90,635	0	8,000	0	2,82,635	2,90,635				
			Total Object Head-- 1 :										2,90,635	0	8,000	0	2,82,635	2,90,635	
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		191	Voucher	5,215	0	0	0	5,215	5,215						
			Total Object Head-- 11 :										5,215	0	0	0	5,215	5,215	
			Total Sub Head :										2,95,850	0	8,000	0	2,87,850	2,95,850	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4	Voucher	84,434	0	0	0	84,434	84,434				
				Voted-Sixth-Schedule-Jaintia		5	Voucher	1,73,280	0	22,000	0	1,51,280	1,73,280						
			Total Object Head-- 1 :										2,57,714	0	22,000	0	2,35,714	2,57,714	
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		190	Voucher	13,536	0	0	0	13,536	13,536						
				Voted-Sixth-Schedule-Jaintia		192	Voucher	5,080	0	0	0	5,080	5,080						
			Total Object Head-- 11 :										18,616	0	0	0	18,616	18,616	
			Total Sub Head :										2,76,330	0	22,000	0	2,54,330	2,76,330	
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		116	Voucher	56,244	0	0	0	56,244	56,244					
			Voted-Sixth-		8	Voucher	4,38,304	0	29,000	0	4,09,304	4,38,304							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUL/2024														
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head	Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,94,548	0	29,000	0	4,65,548	4,94,548		
					02. Wages	Voted-Sixth-Schedule-Jaintia	321	Voucher	10,050	0	0	0	10,050	10,050		
					Total Object Head-- 2 :			10,050	0	0	0	10,050	10,050			
			Total Sub Head :			5,04,598	0	29,000	0	4,75,598	5,04,598					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,54,731	0	4,000	0	1,50,731	1,54,731		
					Total Object Head-- 1 :			1,54,731	0	4,000	0	1,50,731	1,54,731			
					Total Sub Head :			1,54,731	0	4,000	0	1,50,731	1,54,731			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	115	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Jaintia	6	Voucher	6,45,945	0	57,730	0	5,88,215	6,45,945		
						Total Object Head-- 1 :			6,74,067	0	57,730	0	6,16,337	6,74,067		
					02. Wages	Voted-Sixth-Schedule-Jaintia	322	Voucher	10,050	0	0	0	10,050	10,050		
						Total Object Head-- 2 :			10,050	0	0	0	10,050	10,050		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	193	Voucher	10,405	0	0	0	10,405	10,405		
						Total Object Head-- 11 :			10,405	0	0	0	10,405	10,405		
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	204	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 13 :			1,000	0	0	0	1,000	1,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	188	Voucher	1,06,500	0	0	0	0	0	1,06,500	1,06,500
					Total Object Head-- 21 :					1,06,500	0	0	0	1,06,500	1,06,500	
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	334	Voucher	9,500	0	0	0	9,500	9,500		
					Total Object Head-- 52 :					9,500	0	0	0	9,500	9,500	
					Total Sub Head :					8,11,522	0	57,730	0	7,53,792	8,11,522	
					Total Minor Head 101 :					20,43,031	0	1,20,730	0	19,22,301	20,43,031	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678		
					Total Object Head-- 1 :					2,77,678	0	9,000	0	2,68,678	2,77,678	
					02. Wages	Voted-Sixth-Schedule-Jaintia	319	Voucher	10,050	0	0	0	10,050	10,050		
					Total Object Head-- 2 :					10,050	0	0	0	10,050	10,050	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	194	Voucher	7,480	0	0	0	7,480	7,480		
					Total Object Head-- 11 :					7,480	0	0	0	7,480	7,480	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	368	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000	
					Total Sub Head :					2,97,208	0	9,000	0	2,88,208	2,97,208	
					Total Minor Head 102 :					2,97,208	0	9,000	0	2,88,208	2,97,208	

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Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				30,34,267	0	1,72,480		0	28,61,787	30,34,267
						Total Major Head 2403 :				30,34,267	0	1,72,480		0	28,61,787	30,34,267
						Total of Month :				30,34,267	0	1,72,480		0	28,61,787	30,34,267
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		131	Voucher	1,60,033	0	11,000		0	1,49,033	1,60,033
						Voted-Sixth-Schedule-Jaintia		132	Voucher	1,46,067	0	21,750		0	1,24,317	1,46,067
						Voted-Sixth-Schedule-Jaintia		133	Voucher	2,85,929	0	10,000		0	2,75,929	2,85,929
						Voted-Sixth-Schedule-Jaintia		160	Voucher	14,633	0	0		0	14,633	14,633
						Voted-Sixth-Schedule-Jaintia		161	Voucher	67,546	0	0		0	67,546	67,546
						Voted-Sixth-Schedule-Jaintia		205	Voucher	1,88,824	0	15,000		0	1,73,824	1,88,824
						Total Object Head-- 1 :				8,63,032	0	57,750		0	8,05,282	8,63,032
					02. Wages	Voted-Sixth-Schedule-Jaintia		264	Voucher	21,708	0	0		0	21,708	21,708
						Total Object Head-- 2 :				21,708	0	0		0	21,708	21,708
								6. Medical Treatment		Voted-Sixth-		330	Voucher	5,68,544	0	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	6. Medical Treatment	Total Object Head-- 6 :				5,68,544	0	0	0	0	5,68,544	5,68,544
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	294	Voucher	98,560	0	0	0	98,560	98,560		
						Voted-Sixth-Schedule-Jaintia	296	Voucher	3,640	0	0	0	3,640	3,640		
						Voted-Sixth-Schedule-Jaintia	318	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 11 :				1,05,200	0	0	0	1,05,200	1,05,200		
					Total Sub Head :				15,58,484	0	57,750	0	15,00,734	15,58,484		
		101	Total Minor Head 1 :				15,58,484	0	57,750	0	15,00,734	15,58,484				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	2,97,619	0	8,000	0	2,89,619	2,97,619		
						Voted-Sixth-Schedule-Jaintia	207	Voucher	2,964	0	0	0	2,964	2,964		
						Voted-Sixth-Schedule-Jaintia	208	Voucher	88,971	0	0	0	88,971	88,971		
					Total Object Head-- 1 :				3,89,554	0	8,000	0	3,81,554	3,89,554		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	174	Voucher	22,500	0	0	0	22,500	22,500		
						Total Object Head-- 21 :				22,500	0	0	0	22,500	22,500	
			Total Sub Head :				4,12,054	0	8,000	0	4,04,054	4,12,054				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	1,77,316	0	22,000	0	1,55,316	1,77,316		
						Voted-Sixth-Schedule-Jaintia	129	Voucher	86,722	0	0	0	86,722	86,722		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,64,038	0	22,000	0		2,42,038	2,64,038
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	295	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- II :				4,000	0	0	0	4,000	4,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	175	Voucher	9,500	0	0	0	9,500	9,500		
					Total Object Head-- 2I :				9,500	0	0	0	9,500	9,500		
					Total Sub Head :				2,77,538	0	22,000	0	2,55,538	2,77,538		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	4,47,700	0	30,000	0	4,17,700	4,47,700		
						Voted-Sixth-Schedule-Jaintia	162	Voucher	54,432	0	0	0	54,432	54,432		
						Voted-Sixth-Schedule-Jaintia	164	Voucher	1,301	0	0	0	1,301	1,301		
						Voted-Sixth-Schedule-Jaintia	165	Voucher	40,561	0	0	0	40,561	40,561		
						Total Object Head-- I :				5,43,994	0	30,000	0	5,13,994	5,43,994	
					02. Wages	Voted-Sixth-Schedule-Jaintia	265	Voucher	10,854	0	0	0	10,854	10,854		
						Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	173	Voucher	19,000	0	0	0	19,000	19,000		
						Total Object Head-- 2I :				19,000	0	0	0	19,000	19,000	
						Total Sub Head :				5,73,848	0	30,000	0	5,43,848	5,73,848	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																			
Month of Account:		AUG/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	124	Voucher		1,59,003	0	4,000	0		1,55,003	1,59,003					
										1,59,003	0	4,000	0		1,55,003	1,59,003					
										1,59,003	0	4,000	0		1,55,003	1,59,003					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	125	Voucher		6,64,277	0	58,500	0		6,05,777	6,64,277					
										27,216	0	0	0		27,216	27,216					
										6,91,493	0	58,500	0		6,32,993	6,91,493					
					02. Wages	Voted-Sixth-Schedule-Jaintia	266	Voucher		10,854	0	0	0		10,854	10,854					
										10,854	0	0	0		10,854	10,854					
										5,955	0	0	0		5,955	5,955					
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	319	Voucher		5,955	0	0	0		5,955	5,955					
										5,955	0	0	0		5,955	5,955					
										7,08,302	0	58,500	0		6,49,802	7,08,302					
			Total Sub Head :							7,08,302	0	58,500	0		6,49,802	7,08,302					
			Total Minor Head 101 :							21,30,745	0	1,22,500	0		20,08,245	21,30,745					
	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher		2,83,096	0	10,000	0		2,73,096	2,83,096						
									2,83,096	0	10,000	0		2,73,096	2,83,096						
					02. Wages	Voted-Sixth-Schedule-Jaintia	263	Voucher		10,854	0	0	0		10,854	10,854					
										10,854	0	0	0		10,854	10,854					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	169	Voucher	3,000	0	0		0	3,000	3,000
						Total Object Head-- 21 :				3,000	0	0		0	3,000	3,000
						Total Sub Head :				2,96,950	0	10,000		0	2,86,950	2,96,950
						Total Minor Head 102 :				2,96,950	0	10,000		0	2,86,950	2,96,950
						Total Sub Major Head 0 :				39,86,179	0	1,90,250		0	37,95,929	39,86,179
						Total Major Head 2403 :				39,86,179	0	1,90,250		0	37,95,929	39,86,179
						Total of Month :				39,86,179	0	1,90,250		0	37,95,929	39,86,179
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	152	Voucher	1,60,033	0	11,000		0	1,49,033	1,60,033
							Voted-Sixth-Schedule-Jaintia	153	Voucher	1,88,824	0	15,000		0	1,73,824	1,88,824
							Voted-Sixth-Schedule-Jaintia	154	Voucher	1,46,067	0	21,750		0	1,24,317	1,46,067
							Voted-Sixth-Schedule-Jaintia	155	Voucher	2,85,929	0	10,000		0	2,75,929	2,85,929
							Voted-Sixth-Schedule-Jaintia	2	Voucher	51,730	0	0		0	51,730	51,730
							Voted-Sixth-	261	Voucher	15,448	0	0		0	15,448	15,448

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Khliehriat Treasury																						
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																						
Month of Account: SEP/2024																						
Major Head		Sub Minor Head		Sub Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					8,48,031		0		57,750		0		7,90,281		8,48,031	
					02. Wages	Voted-Sixth-Schedule-Jaintia	256	Voucher	22,518		0		0		0		22,518		22,518			
					Total Object Head-- 2 :					22,518		0		0		0		22,518		22,518		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	266	Voucher	11,412		0		0		0		11,412		11,412			
						Voted-Sixth-Schedule-Jaintia	331	Voucher	12,760		0		0		0		12,760		12,760			
						Voted-Sixth-Schedule-Jaintia	332	Voucher	3,120		0		0		0		3,120		3,120			
					Total Object Head-- 11 :					27,292		0		0		0		27,292		27,292		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	337	Voucher	3,000		0		0		0		3,000		3,000			
					Total Object Head-- 13 :					3,000		0		0		0		3,000		3,000		
					Total Sub Head :					9,00,841		0		57,750		0		8,43,091		9,00,841		
					Total Minor Head 1 :					9,00,841		0		57,750		0		8,43,091		9,00,841		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	3,92,128		0		8,000		0		3,84,128		3,92,128			
					Total Object Head-- 1 :					3,92,128		0		8,000		0		3,84,128		3,92,128		
					Total Sub Head :					3,92,128		0		8,000		0		3,84,128		3,92,128		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	86,722		0		0		0		86,722		86,722			
						Voted-Sixth-Schedule-Jaintia	166	Voucher	1,77,316		0		22,000		0		1,55,316		1,77,316			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Khliehriat Treasury																												
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										2,64,038		0		22,000		0		2,42,038		2,64,038		
								Total Sub Head :										2,64,038		0		22,000		0		2,42,038		2,64,038		
			(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		165		Voucher		4,89,562		0		30,000		0		4,59,562		4,89,562						
								Voted-Sixth-Schedule-Jaintia		181		Voucher		56,244		0		0		0		56,244		56,244						
								Total Object Head-- I :										5,45,806		0		30,000		0		5,15,806		5,45,806		
								02. Wages		Voted-Sixth-Schedule-Jaintia		258		Voucher		11,259		0		0		0		11,259		11,259				
			Total Object Head-- 2 :													11,259		0		0		0		11,259		11,259				
			Total Sub Head :										5,57,065		0		30,000		0		5,27,065		5,57,065							
			(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		162		Voucher		1,59,003		0		4,000		0		1,55,003		1,59,003						
								Total Object Head-- I :										1,59,003		0		4,000		0		1,55,003		1,59,003		
								Total Sub Head :										1,59,003		0		4,000		0		1,55,003		1,59,003		
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Jaintia		1		Voucher		28,122		0		0		0		28,122		28,122						
								Voted-Sixth-Schedule-Jaintia		163		Voucher		6,64,277		0		58,500		0		6,05,777		6,64,277						
								Total Object Head-- I :										6,92,399		0		58,500		0		6,33,899		6,92,399		
						02. Wages		Voted-Sixth-Schedule-Jaintia		257		Voucher		11,259		0		0		0		11,259		11,259						
														Total Object Head-- 2 :										11,259		0		0		0

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department : A.H and Vety Department																												
Treasury Khliehriat Treasury																												
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																												
Month of Account: SEP/2024																												
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403				00		101		(25) Veterinery Dispensaries		Total Sub Head :								7,03,658		0		58,500 0			6,45,158		7,03,658	
										Total Minor Head 101 :								20,75,892		0		1,22,500 0			19,53,392		20,75,892	
				102		(02) Key Village Scheme 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		151		Voucher				2,83,096		0		10,000 0			2,73,096		2,83,096	
										Total Object Head-- 1 :								2,83,096		0		10,000 0			2,73,096		2,83,096	
								02. Wages		Voted-Sixth-Schedule-Jaintia		255		Voucher				11,259		0		0 0			11,259		11,259	
										Total Object Head-- 2 :								11,259		0		0 0			11,259		11,259	
										Total Sub Head :								2,94,355		0		10,000 0			2,84,355		2,94,355	
										Total Minor Head 102 :								2,94,355		0		10,000 0			2,84,355		2,94,355	
										Total Sub Major Head 0 :								32,71,088		0		1,90,250 0			30,80,838		32,71,088	
										Total Major Head 2403 :								32,71,088		0		1,90,250 0			30,80,838		32,71,088	
										Total of Month :								32,71,088		0		1,90,250 0			30,80,838		32,71,088	
Month of Account: OCT/2024																												
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403				00		001		(02) District Offices 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		28		Voucher		68,466		0		0 0			68,466		68,466	
												Voted-Sixth-Schedule-Jaintia		77		Voucher		2,85,929		0		10,000 0			2,75,929		2,85,929	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	78	Voucher	1,46,067	0	21,750	0		1,24,317	1,46,067	
							Voted-Sixth-Schedule-Jaintia	79	Voucher	1,88,824	0	15,000	0		1,73,824	1,88,824	
							Voted-Sixth-Schedule-Jaintia	80	Voucher	1,60,033	0	11,000	0		1,49,033	1,60,033	
						Total Object Head-- 1 :					8,49,319	0	57,750	0		7,91,569	8,49,319
					02. Wages		Voted-Sixth-Schedule-Jaintia	364	Voucher	20,850	0	0	0		20,850	20,850	
						Total Object Head-- 2 :					20,850	0	0	0		20,850	20,850
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	367	Voucher	2,840	0	0	0		2,840	2,840	
							Voted-Sixth-Schedule-Jaintia	445	Voucher	5,360	0	0	0		5,360	5,360	
						Total Object Head-- 11 :					8,200	0	0	0		8,200	8,200
					Total Sub Head :					8,78,369	0	57,750	0		8,20,619	8,78,369	
					Total Minor Head 1 :					8,78,369	0	57,750	0		8,20,619	8,78,369	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	302	Voucher	2,574	0	0	0		2,574	2,574	
							Voted-Sixth-Schedule-Jaintia	84	Voucher	3,92,128	0	8,000	0		3,84,128	3,92,128	
						Total Object Head-- 1 :					3,94,702	0	8,000	0		3,86,702	3,94,702
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	448	Voucher	1,500	0	0	0		1,500	1,500	
						Total Object Head-- 13 :					1,500	0	0	0		1,500	1,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					Total Sub Head :			3,96,202	0	8,000		0	3,88,202	3,96,202
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	301	Voucher		86,722	0	0	0	0	86,722	86,722
							Voted-Sixth-Schedule-Jaintia	362	Voucher		46,000	0	0	0	0	46,000	46,000
							Voted-Sixth-Schedule-Jaintia	82	Voucher		1,77,316	0	22,000	0	0	1,55,316	1,77,316
							Total Object Head-- 1 :				3,10,038	0	22,000	0	0	2,88,038	3,10,038
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	464	Voucher		7,500	0	0	0	0	7,500	7,500
							Total Object Head-- 13 :				7,500	0	0	0	0	7,500	7,500
								Total Sub Head :			3,17,538	0	22,000	0	0	2,95,538	3,17,538
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	26	Voucher		56,244	0	0	0	0	56,244	56,244
							Voted-Sixth-Schedule-Jaintia	83	Voucher		4,89,562	0	30,000	0	0	4,59,562	4,89,562
							Total Object Head-- 1 :				5,45,806	0	30,000	0	0	5,15,806	5,45,806
					02. Wages		Voted-Sixth-Schedule-Jaintia	365	Voucher		10,425	0	0	0	0	10,425	10,425
							Total Object Head-- 2 :				10,425	0	0	0	0	10,425	10,425
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	447	Voucher		1,500	0	0	0	0	1,500	1,500
							Total Object Head-- 13 :				1,500	0	0	0	0	1,500	1,500

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																			
Department : A.H and Vety Department																																			
Treasury Khliehriat Treasury																																			
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																																			
Month of Account: OCT/2024																																			
Major Sub Minor Sub				Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)										
Head Major Head Head																				8009 - 7610															
2403	00	101	(04) Veterinary Aid Centres		Total Sub Head :										5,57,731		0		30,000			0		5,27,731		5,57,731									
			(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		86		Voucher		1,59,003		0		4,000			0		1,55,003		1,59,003										
					Total Object Head-- 1 :										1,59,003		0		4,000			0		1,55,003		1,59,003									
					Total Sub Head :										1,59,003		0		4,000			0		1,55,003		1,59,003									
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Jaintia		27		Voucher		28,122		0		0			0		28,122		28,122										
								Voted-Sixth-Schedule-Jaintia		85		Voucher		6,64,277		0		68,500			0		5,95,777		6,64,277										
					Total Object Head-- 1 :										6,92,399		0		68,500			0		6,23,899		6,92,399									
						02. Wages		Voted-Sixth-Schedule-Jaintia		366		Voucher		10,425		0		0			0		10,425		10,425										
					Total Object Head-- 2 :										10,425		0		0			0		10,425		10,425									
					Total Sub Head :										7,02,824		0		68,500			0		6,34,324		7,02,824									
					Total Minor Head 101 :										21,33,298		0		1,32,500			0		20,00,798		21,33,298									
		102	(02) Key Village Scheme		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		81		Voucher		2,83,096		0		10,000			0		2,73,096		2,83,096										
					Total Object Head-- 1 :										2,83,096		0		10,000			0		2,73,096		2,83,096									
						02. Wages		Voted-Sixth-Schedule-Jaintia		363		Voucher		10,425		0		0			0		10,425		10,425										
					Total Object Head-- 2 :										10,425		0		0			0		10,425		10,425									
					Total Sub Head :										2,93,521		0		10,000			0		2,83,521		2,93,521									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	Total Minor Head 102 :							2,93,521	0	10,000		0	2,83,521	2,93,521
			Total Sub Major Head 0 :							33,05,188	0	2,00,250		0	31,04,938	33,05,188
			Total Major Head 2403 :							33,05,188	0	2,00,250		0	31,04,938	33,05,188
Total of Month :										33,05,188	0	2,00,250		0	31,04,938	33,05,188
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		102	Voucher	49,887	0	0		0	49,887	49,887
						Voted-Sixth-Schedule-Jaintia		15	Voucher	1,60,033	0	11,000		0	1,49,033	1,60,033
						Voted-Sixth-Schedule-Jaintia		16	Voucher	1,88,824	0	15,000		0	1,73,824	1,88,824
						Voted-Sixth-Schedule-Jaintia		17	Voucher	1,87,481	0	10,000		0	1,77,481	1,87,481
						Voted-Sixth-Schedule-Jaintia		18	Voucher	1,46,067	0	21,750		0	1,24,317	1,46,067
						Voted-Sixth-Schedule-Jaintia		208	Voucher	14,162	0	0		0	14,162	14,162
						Voted-Sixth-Schedule-Jaintia		242	Voucher	1,00,356	0	0		0	1,00,356	1,00,356
						Voted-Sixth-Schedule-Jaintia		348	Voucher	11,628	0	0		0	11,628	11,628
						Voted-Sixth-		349	Voucher	15,216	0	0		0	15,216	15,216

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	350	Voucher	12,288	0	0	0	0	12,288	12,288	
							Voted-Sixth-Schedule-Jaintia	355	Voucher	14,112	0	0	0	14,112	14,112		
							Voted-Sixth-Schedule-Jaintia	357	Voucher	5,724	0	0	0	5,724	5,724		
						Total Object Head-- I :					9,05,778	0	57,750	0	8,48,028	9,05,778	
					02. Wages		Voted-Sixth-Schedule-Jaintia	280	Voucher	22,518	0	0	0	22,518	22,518		
						Total Object Head-- 2 :					22,518	0	0	0	22,518	22,518	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	224	Voucher	2,080	0	0	0	2,080	2,080		
							Voted-Sixth-Schedule-Jaintia	283	Voucher	9,264	0	0	0	9,264	9,264		
							Voted-Sixth-Schedule-Jaintia	284	Voucher	42,920	0	0	0	42,920	42,920		
						Total Object Head-- II :					54,264	0	0	0	54,264	54,264	
					Total Sub Head :					9,82,560	0	57,750	0	9,24,810	9,82,560		
					Total Minor Head I :					9,82,560	0	57,750	0	9,24,810	9,82,560		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	Voucher	3,92,128	0	12,000	0	3,80,128	3,92,128		
							Voted-Sixth-Schedule-Jaintia	354	Voucher	29,868	0	0	0	29,868	29,868		
						Total Object Head-- I :					4,21,996	0	12,000	0	4,09,996	4,21,996	
					Total Sub Head :					4,21,996	0	12,000	0	4,09,996	4,21,996		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,77,316	0	22,000	0	1,55,316	1,77,316		
						Voted-Sixth-Schedule-Jaintia	352	Voucher	13,644	0	0	0	13,644	13,644		
						Voted-Sixth-Schedule-Jaintia	356	Voucher	4,986	0	0	0	4,986	4,986		
					Total Object Head-- 1 :					1,95,946	0	22,000	0	1,73,946	1,95,946	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	223	Voucher	9,500	0	0	0	9,500	9,500		
						Total Object Head-- 21 :					9,500	0	0	0	9,500	9,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	222	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 51 :					13,000	0	0	0	13,000	13,000
					Total Sub Head :					2,18,446	0	22,000	0	1,96,446	2,18,446	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	52,614	0	0	0	52,614	52,614		
						Voted-Sixth-Schedule-Jaintia	12	Voucher	4,89,562	0	30,000	0	4,59,562	4,89,562		
						Voted-Sixth-Schedule-Jaintia	353	Voucher	36,768	0	0	0	36,768	36,768		
					Total Object Head-- 1 :					5,78,944	0	30,000	0	5,48,944	5,78,944	
					02. Wages	Voted-Sixth-Schedule-Jaintia	281	Voucher	11,259	0	0	0	11,259	11,259		
						Total Object Head-- 2 :					11,259	0	0	0	11,259	11,259
					Total Sub Head :					5,90,203	0	30,000	0	5,60,203	5,90,203	

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Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	351	Voucher	12,060	0	0	0	0	12,060	12,060	
								Voted-Sixth-Schedule-Jaintia	9	Voucher	1,59,003	0	4,000	0	1,55,003	1,59,003	
									Total Object Head-- 1 :			1,71,063	0	4,000	0	1,67,063	1,71,063
									Total Sub Head :			1,71,063	0	4,000	0	1,67,063	1,71,063
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	10		Voucher	6,64,277	0	58,500	0	6,05,777	6,64,277		
							Voted-Sixth-Schedule-Jaintia	101	Voucher	26,307	0	0	0	26,307	26,307		
								Voted-Sixth-Schedule-Jaintia	347	Voucher	51,228	0	0	0	51,228	51,228	
									Total Object Head-- 1 :			7,41,812	0	58,500	0	6,83,312	7,41,812
			02. Wages		Voted-Sixth-Schedule-Jaintia	282	Voucher	11,259	0	0	0	11,259	11,259				
						Total Object Head-- 2 :			11,259	0	0	0	11,259	11,259			
						Total Sub Head :			7,53,071	0	58,500	0	6,94,571	7,53,071			
			Total Minor Head 101 :			21,54,779	0	1,26,500	0	20,28,279	21,54,779						
			102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	2,83,096	0	10,000	0	2,73,096	2,83,096		
		Voted-Sixth-Schedule-Jaintia						346	Voucher	21,384	0	0	0	21,384	21,384		
								Total Object Head-- 1 :			3,04,480	0	10,000	0	2,94,480	3,04,480	
		02. Wages						Voted-Sixth-Schedule-Jaintia	279	Voucher	11,259	0	0	0	11,259	11,259	

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Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	02. Wages	Total Object Head-- 2 :			11,259	0	0	0	11,259	11,259		
						Total Sub Head :			3,15,739	0	10,000	0	3,05,739	3,15,739		
						Total Minor Head 102 :			3,15,739	0	10,000	0	3,05,739	3,15,739		
						Total Sub Major Head 0 :			34,53,078	0	1,94,250	0	32,58,828	34,53,078		
						Total Major Head 2403 :			34,53,078	0	1,94,250	0	32,58,828	34,53,078		
Total of Month :						34,53,078	0	1,94,250	0	32,58,828	34,53,078					
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,64,905	0	11,000	0	1,53,905	1,64,905		
						Voted-Sixth-Schedule-Jaintia	128	Voucher	55,803	0	0	0	55,803	55,803		
						Voted-Sixth-Schedule-Jaintia	243	Voucher	1,93,228	0	15,000	0	1,78,228	1,93,228		
						Voted-Sixth-Schedule-Jaintia	244	Voucher	15,125	0	0	0	15,125	15,125		
						Voted-Sixth-Schedule-Jaintia	345	Voucher	19,380	0	0	0	19,380	19,380		
						Voted-Sixth-Schedule-Jaintia	499	Voucher	54,961	0	0	0	54,961	54,961		
						Voted-Sixth-Schedule-Jaintia	507	Voucher	1,64,905	0	21,000	0	1,43,905	1,64,905		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	508	Voucher	1,93,228	0	15,000	0	1,78,228	1,93,228		
						Voted-Sixth-Schedule-Jaintia	512	Voucher	1,92,809	0	10,000	0	1,82,809	1,92,809		
						Voted-Sixth-Schedule-Jaintia	530	Voucher	1,49,574	0	21,750	0	1,27,824	1,49,574		
						Voted-Sixth-Schedule-Jaintia	8	Voucher	1,92,809	0	10,000	0	1,82,809	1,92,809		
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,49,574	0	21,750	0	1,27,824	1,49,574		
						Total Object Head-- I :				15,46,301	0	1,25,500	0	14,20,801	15,46,301	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	211	Voucher	9,085	0	0	0	9,085	9,085		
						Voted-Sixth-Schedule-Jaintia	575	Voucher	12,275	0	0	0	12,275	12,275		
						Voted-Sixth-Schedule-Jaintia	576	Voucher	12,552	0	0	0	12,552	12,552		
						Total Object Head-- II :				33,912	0	0	0	33,912	33,912	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	587	Voucher	27,000	0	0	0	27,000	27,000		
						Total Object Head-- I3 :				27,000	0	0	0	27,000	27,000	
					Total Sub Head :				16,07,213	0	1,25,500	0	14,81,713	16,07,213		
					Total Minor Head I :				16,07,213	0	1,25,500	0	14,81,713	16,07,213		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	4,03,195	0	12,000	0	3,91,195	4,03,195		
						Voted-Sixth-	503	Voucher	4,03,195	0	12,000	0	3,91,195	4,03,195		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				8,06,390	0	24,000	0	7,82,390	8,06,390	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	585	Voucher	9,825	0	0	0	9,825	9,825		
						Voted-Sixth-Schedule-Jaintia	656	Voucher	23,145	0	0	0	23,145	23,145		
					Total Object Head-- II :				32,970	0	0	0	32,970	32,970		
					Total Sub Head :				8,39,360	0	24,000	0	8,15,360	8,39,360		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	1,82,527	0	14,000	0	1,68,527	1,82,527		
						Voted-Sixth-Schedule-Jaintia	505	Voucher	1,82,527	0	27,000	0	1,55,527	1,82,527		
					Total Object Head-- I :				3,65,054	0	41,000	0	3,24,054	3,65,054		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	651	Voucher	31,220	0	0	0	31,220	31,220		
					Total Object Head-- II :				31,220	0	0	0	31,220	31,220		
					Total Sub Head :				3,96,274	0	41,000	0	3,55,274	3,96,274		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	57,288	0	0	0	57,288	57,288		
						Voted-Sixth-Schedule-Jaintia	13	Voucher	5,00,554	0	30,000	0	4,70,554	5,00,554		
						Voted-Sixth-Schedule-Jaintia	501	Voucher	57,288	0	0	0	57,288	57,288		
						Voted-Sixth-Schedule-Jaintia	504	Voucher	5,00,554	0	30,000	0	4,70,554	5,00,554		
					Total Object Head-- I :				11,15,684	0	60,000	0	10,55,684	11,15,684		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	302	Voucher	50,040	0	0	0	50,040	50,040				
						Total Object Head-- 2 :		50,040	0	0	0	50,040	50,040					
						Total Sub Head :		11,65,724	0	60,000	0	11,05,724	11,65,724					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,63,218	0	4,000	0	1,59,218	1,63,218				
						Voted-Sixth-Schedule-Jaintia	511	Voucher	1,63,218	0	4,000	0	1,59,218	1,63,218				
						Total Object Head-- 1 :		3,26,436	0	8,000	0	3,18,436	3,26,436					
						Total Sub Head :		3,26,436	0	8,000	0	3,18,436	3,26,436					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	127	Voucher	29,244	0	0	0	29,244	29,244				
						Voted-Sixth-Schedule-Jaintia	15	Voucher	6,83,684	0	70,500	0	6,13,184	6,83,684				
						Voted-Sixth-Schedule-Jaintia	500	Voucher	29,244	0	0	0	29,244	29,244				
						Voted-Sixth-Schedule-Jaintia	502	Voucher	6,83,684	0	70,500	0	6,13,184	6,83,684				
						Total Object Head-- 1 :		14,25,856	0	1,41,000	0	12,84,856	14,25,856					
					02. Wages	Voted-Sixth-Schedule-Jaintia	304	Voucher	12,510	0	0	0	12,510	12,510				
						Total Object Head-- 2 :		12,510	0	0	0	12,510	12,510					
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	588	Voucher	7,360	0	0	0	7,360	7,360				
						Total Object Head-- 11 :		7,360	0	0	0	7,360	7,360					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :					14,45,726	0	1,41,000	0	13,04,726	14,45,726		
				Total Minor Head 101 :					41,73,520	0	2,74,000	0	38,99,520	41,73,520		
				102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,92,042	0	10,000	0	2,82,042	2,92,042	
		Voted-Sixth-Schedule-Jaintia	506				Voucher	2,92,042	0	10,000	0	2,82,042	2,92,042			
		Total Object Head-- 1 :					5,84,084	0	20,000	0	5,64,084	5,84,084				
		Total Sub Head :					5,84,084	0	20,000	0	5,64,084	5,84,084				
		Total Minor Head 102 :					5,84,084	0	20,000	0	5,64,084	5,84,084				
		Total Sub Major Head 0 :					63,64,817	0	4,19,500	0	59,45,317	63,64,817				
		Total Major Head 2403 :					63,64,817	0	4,19,500	0	59,45,317	63,64,817				
Total of Month :					63,64,817	0	4,19,500	0	59,45,317	63,64,817						
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	220	Voucher	11,975	0	0	0	11,975	11,975		
						Voted-Sixth-Schedule-Jaintia	98	Voucher	4,929	0	0	0	4,929	4,929		
						Total Object Head-- 1 :					16,904	0	0	0	16,904	16,904

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :			A.H and Vety Department																							
Treasury			Khliehriat Treasury																							
D.D.O. :			100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																							
Month of Account:			JAN/2025																							
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403	00	001	(02) District Offices		Total Sub Head :								16,904		0		0		0		16,904		16,904			
					Total Minor Head I :								16,904		0		0		0		16,904		16,904			
		101	(02) Veterinary																							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account:		JAN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2403	00	101	(06) Check Post	0	(13) Office Expenses	Total Object Head-- 13 :					8,000	0	0	0	8,000		8,000			
					Total Sub Head :					8,000	0	0	0	8,000		8,000				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	181	Voucher			2,037	0	0	0	2,037		2,037			
									Total Object Head-- 1 :					2,037	0	0	0	2,037		2,037
									Total Sub Head :					2,037	0	0	0	2,037		2,037
		Total Minor Head 101 :					42,198	0	0	0	42,198		42,198							
		102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8	Voucher			51,708	0	0	0	51,708		51,708			
									Total Object Head-- 2 :					51,708	0	0	0	51,708		51,708
			Total Sub Head :					51,708	0	0	0	51,708		51,708						
			Total Minor Head 102 :					51,708	0	0	0	51,708		51,708						
Total Sub Major Head 0 :					1,10,810	0	0	0	1,10,810		1,10,810									
Total Major Head 2403 :					1,10,810	0	0	0	1,10,810		1,10,810									
Total of Month :					1,10,810	0	0	0	1,10,810		1,10,810									
Month of Account:		FEB/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2403		001	(02) District Offices	0	(01) Salaries, Sumtuary	Voted-Sixth-		160	Voucher		41,250	0	0	0		41,250		41,250		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	312	Voucher	54,338	0	0	0	54,338	54,338			
						Voted-Sixth-Schedule-Jaintia	73	Voucher	2,89,263	0	25,000	0	2,64,263	2,89,263			
						Voted-Sixth-Schedule-Jaintia	80	Voucher	94,174	0	6,000	0	88,174	94,174			
						Voted-Sixth-Schedule-Jaintia	81	Voucher	1,49,574	0	21,750	0	1,27,824	1,49,574			
						Voted-Sixth-Schedule-Jaintia	82	Voucher	1,93,228	0	15,000	0	1,78,228	1,93,228			
						Total Object Head-- 1 :				8,21,827	0	67,750	0	7,54,077	8,21,827		
					02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	5,146	0	0	0	5,146	5,146			
						Total Object Head-- 2 :				5,146	0	0	0	5,146	5,146		
						Total Sub Head :				8,26,973	0	67,750	0	7,59,223	8,26,973		
						Total Minor Head 1 :				8,26,973	0	67,750	0	7,59,223	8,26,973		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	74	Voucher	4,04,621	0	12,000	0	3,92,621	4,04,621			
						Total Object Head-- 1 :				4,04,621	0	12,000	0	3,92,621	4,04,621		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	179	Voucher	45,000	0	0	0	45,000	45,000			
				Total Object Head-- 21 :				45,000	0	0	0	45,000	45,000				
				Total Sub Head :				4,49,621	0	12,000	0	4,37,621	4,49,621				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher	80,410	0	5,000	0	75,410	80,410			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	25,006	0	0	0	25,006	25,006				
						Voted-Sixth-Schedule-Jaintia	271	Voucher	12,374	0	0	0	12,374	12,374				
						Voted-Sixth-Schedule-Jaintia	76	Voucher	1,83,637	0	27,000	0	1,56,637	1,83,637				
						Total Object Head-- 1 :				3,01,427	0	32,000	0	2,69,427	3,01,427			
						Total Sub Head :				3,01,427	0	32,000	0	2,69,427	3,01,427			
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	75	Voucher	5,03,830	0	35,000	0	4,68,830	5,03,830	
									Total Object Head-- 1 :				5,03,830	0	35,000	0	4,68,830	5,03,830
									02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	3,880	0	0	0	3,880	3,880
						Total Object Head-- 2 :												
			Total Sub Head :				5,07,710	0	35,000	0	4,72,710	5,07,710						
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	77	Voucher	1,63,218	0	4,000	0	1,59,218	1,63,218				
						Total Object Head-- 1 :				1,63,218	0	4,000	0	1,59,218	1,63,218			
						Total Sub Head :				1,63,218	0	4,000	0	1,59,218	1,63,218			
			(06) Check Post	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	205	Voucher	31,000	0	0	0	31,000	31,000				
						Total Object Head-- 21 :				31,000	0	0	0	31,000	31,000			
						Total Sub Head :				31,000	0	0	0	31,000	31,000			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	237	Voucher	25,006	0	0	0	25,006		25,006		
							Voted-Sixth-Schedule-Jaintia	78	Voucher	6,83,684	0	70,500	0	6,13,184	6,83,684			
						Total Object Head-- 1 :					7,08,690	0	70,500	0	6,38,190	7,08,690		
					02. Wages		Voted-Sixth-Schedule-Jaintia	250	Voucher	1,337	0	0	0	1,337	1,337			
							Voted-Sixth-Schedule-Jaintia	252	Voucher	33,366	0	0	0	33,366	33,366			
						Total Object Head-- 2 :					34,703	0	0	0	34,703	34,703		
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	178	Voucher	20,800	0	0	0	20,800	20,800			
						Total Object Head-- 13 :					20,800	0	0	0	20,800	20,800		
						Total Sub Head :					7,64,193	0	70,500	0	6,93,693	7,64,193		
					Total Minor Head 101 :					22,17,169	0	1,53,500	0	20,63,669	22,17,169			
					102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	79	Voucher	2,93,290	0	10,000	0	2,83,290	2,93,290
									Total Object Head-- 1 :					2,93,290	0	10,000	0	2,83,290
								02. Wages		Voted-Sixth-Schedule-Jaintia	248	Voucher	18,139	0	0	0	18,139	18,139
									Total Object Head-- 2 :					18,139	0	0	0	18,139
								(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	177	Voucher	2,000	0	0	0	2,000	2,000
									Total Object Head-- 13 :					2,000	0	0	0	2,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																				
Department : A.H and Vety Department																																				
Treasury Khliehriat Treasury																																				
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																																				
Month of Account: FEB/2025																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	253	Voucher	10,000	0	0	0	10,000	10,000																						
									Total Object Head-- 21 :		10,000	0	0	0	10,000	10,000																				
									Total Sub Head :		3,23,429	0	10,000	0	3,13,429	3,23,429																				
									Total Minor Head 102 :		3,23,429	0	10,000	0	3,13,429	3,23,429																				
									Total Sub Major Head 0 :		33,67,571	0	2,31,250	0	31,36,321	33,67,571																				
									Total Major Head 2403 :		33,67,571	0	2,31,250	0	31,36,321	33,67,571																				
Total of Month :										33,67,571	0	2,31,250	0	31,36,321	33,67,571																					
Month of Account: MAR/2025																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	56,149	0	0	0	56,149	56,149																						
							159	Voucher	59,143	0	0	0	59,143	59,143																						
							162	Voucher	28,723	0	0	0	28,723	28,723																						
							2	Voucher	2,89,263	0	25,000	0	2,64,263	2,89,263																						
							5	Voucher	1,49,574	0	21,750	0	1,27,824	1,49,574																						
							593	Voucher	7,366	0	0	0	7,366	7,366																						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,93,228	0	15,000	0	1,78,228	1,93,228		
						Voted-Sixth-Schedule-Jaintia	7	Voucher	94,174	0	6,000	0	88,174	94,174		
						Total Object Head-- 1 :				8,77,620	0	67,750	0	8,09,870	8,77,620	
					02. Wages	Voted-Sixth-Schedule-Jaintia	841	Voucher	89,055	0	0	0	89,055	89,055		
						Total Object Head-- 2 :				89,055	0	0	0	89,055	89,055	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	286	Voucher	7,421	0	0	0	7,421	7,421		
						Voted-Sixth-Schedule-Jaintia	437	Voucher	1,111	0	0	0	1,111	1,111		
						Total Object Head-- 11 :				8,532	0	0	0	8,532	8,532	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	686	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head-- 13 :				18,000	0	0	0	18,000	18,000	
					16. Publications	Voted-Sixth-Schedule-Jaintia	447	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 16 :				2,500	0	0	0	2,500	2,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	351	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Jaintia	482	Voucher	1,60,250	0	0	0	1,60,250	1,60,250		
						Voted-Sixth-Schedule-Jaintia	824	Voucher	26,855	0	0	0	26,855	26,855		
						Total Object Head-- 21 :				3,57,105	0	0	0	3,57,105	3,57,105	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Khliehriat Treasury																								
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																								
Month of Account:		MAR/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
				Head												(State)				8009 - 7610						
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		263	Voucher	20,800	0	0	0	20,800	20,800											
						Voted-Sixth-Schedule-Jaintia		481	Voucher	12,000	0	0	0	12,000	12,000											
						Total Object Head-- 51 :		32,800	0	0	0	32,800	32,800													
						Total Sub Head :		13,85,612	0	67,750	0	13,17,862	13,85,612													
						Total Minor Head 1 :		13,85,612	0	67,750	0	13,17,862	13,85,612													
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		4	Voucher	4,04,621	0	12,000	0	3,92,621	4,04,621											
						Total Object Head-- 1 :		4,04,621	0	12,000	0	3,92,621	4,04,621													
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		436	Voucher	1,815	0	0	0	1,815	1,815											
						Total Object Head-- 11 :		1,815	0	0	0	1,815	1,815													
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		443	Voucher	2,500	0	0	0	2,500	2,500											
						Total Object Head-- 13 :		2,500	0	0	0	2,500	2,500													
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		483	Voucher	22,500	0	0	0	22,500	22,500											
						Total Object Head-- 21 :		22,500	0	0	0	22,500	22,500													
					Total Sub Head :		4,31,436	0	12,000	0	4,19,436	4,31,436														
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		220	Voucher	2,29,237	0	27,000	0	2,02,237	2,29,237									
								Voted-Sixth-Schedule-Jaintia		9	Voucher	80,410	0	5,000	0	75,410	80,410									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account:		MAR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,09,647	0	32,000	0	2,77,647			3,09,647			
					02. Wages	Voted-Sixth-Schedule-Jaintia		769	Voucher	32,745	0	0	0	32,745			32,745			
					Total Object Head-- 2 :				32,745	0	0	0	32,745			32,745				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		288	Voucher	2,164	0	0	0	2,164			2,164			
					Total Object Head-- 11 :				2,164	0	0	0	2,164			2,164				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		473	Voucher	7,500	0	0	0	7,500			7,500			
						Voted-Sixth-Schedule-Jaintia		627	Voucher	7,500	0	0	0	7,500			7,500			
					Total Object Head-- 13 :				15,000	0	0	0	15,000			15,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		622	Voucher	10,000	0	0	0	10,000			10,000			
						Voted-Sixth-Schedule-Jaintia		688	Voucher	10,000	0	0	0	10,000			10,000			
					Total Object Head-- 21 :				20,000	0	0	0	20,000			20,000				
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		620	Voucher	9,000	0	0	0	9,000			9,000			
						Voted-Sixth-Schedule-Jaintia		626	Voucher	13,000	0	0	0	13,000			13,000			
					Total Object Head-- 51 :				22,000	0	0	0	22,000			22,000				
					Total Sub Head :										4,01,556	0	32,000	0	3,69,556	4,01,556
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		10	Voucher	5,03,830	0	35,000	0	4,68,830			5,03,830			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	152	Voucher	56,365	0	0	0	0	56,365	56,365
							Voted-Sixth-Schedule-Jaintia	158	Voucher	28,644	0	0	0	0	28,644	28,644
							Voted-Sixth-Schedule-Jaintia	161	Voucher	27,721	0	0	0	0	27,721	27,721
						Total Object Head-- I :				6,16,560	0	35,000	0	5,81,560	6,16,560	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	130	Voucher	9,820	0	0	0	0	9,820	9,820
							Voted-Sixth-Schedule-Jaintia	215	Voucher	21,355	0	0	0	0	21,355	21,355
							Voted-Sixth-Schedule-Jaintia	287	Voucher	8,825	0	0	0	0	8,825	8,825
						Total Object Head-- II :				40,000	0	0	0	40,000	40,000	
				(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	684	Voucher	3,500	0	0	0	0	3,500	3,500	
					Total Object Head-- I3 :				3,500	0	0	0	3,500	3,500		
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	687	Voucher	57,000	0	0	0	0	57,000	57,000	
					Total Object Head-- 2I :				57,000	0	0	0	57,000	57,000		
				Total Sub Head :						7,17,060	0	35,000	0	6,82,060	7,17,060	
		(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	3	Voucher	1,63,218	0	4,000	0	1,59,218	1,63,218	
						Total Object Head-- I :				1,63,218	0	4,000	0	1,59,218	1,63,218	
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	129	Voucher	12,000	0	0	0	12,000	12,000	

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Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				12,000	0	0	0	12,000	12,000	
						Total Sub Head :				1,75,218	0	4,000	0	1,71,218	1,75,218	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		157	Voucher	29,244	0	0	0	29,244	29,244	
						Voted-Sixth-Schedule-Jaintia		160	Voucher	28,302	0	0	0	28,302	28,302	
						Voted-Sixth-Schedule-Jaintia		229	Voucher	7,29,284	0	70,500	0	6,58,784	7,29,284	
						Total Object Head-- 1 :				7,86,830	0	70,500	0	7,16,330	7,86,830	
					02. Wages	Voted-Sixth-Schedule-Jaintia		131	Voucher	56,682	0	0	0	56,682	56,682	
						Voted-Sixth-Schedule-Jaintia		216	Voucher	5,010	0	0	0	5,010	5,010	
						Voted-Sixth-Schedule-Jaintia		790	Voucher	56,280	0	0	0	56,280	56,280	
						Total Object Head-- 2 :				1,17,972	0	0	0	1,17,972	1,17,972	
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		390	Voucher	11,888	0	0	0	11,888	11,888	
						Total Object Head-- 6 :				11,888	0	0	0	11,888	11,888	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		117	Voucher	11,508	0	0	0	11,508	11,508	
						Voted-Sixth-Schedule-Jaintia		118	Voucher	11,560	0	0	0	11,560	11,560	
						Voted-Sixth-Schedule-Jaintia		119	Voucher	25,770	0	0	0	25,770	25,770	

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Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	128	Voucher	12,870	0	0	0	0	0	12,870	12,870
						Voted-Sixth-Schedule-Jaintia	202	Voucher	6,042	0	0	0	0	6,042	6,042	
						Voted-Sixth-Schedule-Jaintia	435	Voucher	5,500	0	0	0	0	5,500	5,500	
						Voted-Sixth-Schedule-Jaintia	710	Voucher	33,440	0	0	0	0	33,440	33,440	
					Total Object Head-- 11 :				1,06,690	0	0	0	0	1,06,690	1,06,690	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	689	Voucher	1,082	0	0	0	0	1,082	1,082	
						Total Object Head-- 13 :				1,082	0	0	0	1,082	1,082	
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	685	Voucher	1,06,500	0	0	0	0	1,06,500	1,06,500	
						Voted-Sixth-Schedule-Jaintia	760	Voucher	1,59,540	0	0	0	0	1,59,540	1,59,540	
						Total Object Head-- 21 :				2,66,040	0	0	0	2,66,040	2,66,040	
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	201	Voucher	9,500	0	0	0	0	9,500	9,500	
						Total Object Head-- 52 :				9,500	0	0	0	9,500	9,500	
					Total Sub Head :				13,00,002	0	70,500	0	12,29,502	13,00,002		
					Total Minor Head 101 :				30,25,272	0	1,53,500	0	28,71,772	30,25,272		
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	634	Voucher	2,628	0	0	0	0	2,628	2,628	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	2,93,290	0	10,000	0	2,83,290	2,93,290		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,95,918	0	10,000		0	2,85,918	2,95,918
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	214	Voucher	3,520	0	0	0	3,520	3,520		
					Total Object Head-- II :				3,520	0	0	0	3,520	3,520		
					Total Sub Head :				2,99,438	0	10,000	0	2,89,438	2,99,438		
					Total Minor Head 102 :				2,99,438	0	10,000	0	2,89,438	2,99,438		
					Total Sub Major Head 0 :				47,10,322	0	2,31,250	0	44,79,072	47,10,322		
					Total Major Head 2403 :				47,10,322	0	2,31,250	0	44,79,072	47,10,322		
Total of Month :				47,10,322	0	2,31,250	0	44,79,072	47,10,322							
Total of DDO 100001 :				4,06,54,778	0	24,16,920	0	3,82,37,858	4,06,54,778							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																4,06,54,778
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia				97,26,678
2403	00	1	(02) District Offices				0	02. Wages				Voted-Sixth-Schedule-Jaintia				2,34,055
2403	00	1	(02) District Offices				0	6. Medical Treatment				Voted-Sixth-Schedule-Jaintia				5,68,544

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 2,46,560
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 60,000
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia 5,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 3,67,105
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia 38,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 43,91,112
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 40,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 7,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 90,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 30,60,888
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia 59,745
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 56,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 30,000
(03) Mobile Veterinary Dispensary					21.Materials And	Voted-Sixth-Schedule-Jaintia

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0	Supplies, Store And Equipments	39,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles Voted-Sixth-Schedule-Jaintia	35,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	64,55,740
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages Voted-Sixth-Schedule-Jaintia	1,42,000
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia	40,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	7,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia	76,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	19,27,676
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia	12,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	7,000
2403	00	101	(06) Check Post	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	8,000
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia	31,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries Voted-Sixth-Schedule-Jaintia	84,71,377
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages Voted-Sixth-Schedule-Jaintia	2,40,338

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment Voted-Sixth-Schedule-Jaintia	11,888
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses Voted-Sixth-Schedule-Jaintia	1,30,410
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses Voted-Sixth-Schedule-Jaintia	22,882
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials Voted-Sixth-Schedule-Jaintia	3,72,540
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement Voted-Sixth-Schedule-Jaintia	19,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	34,51,740
2403	00	102	(02) Key Village Scheme	0	02. Wages Voted-Sixth-Schedule-Jaintia	1,45,000
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia	11,000
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	4,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia	13,000
						4,06,54,778

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Ampati Sub-Treasury																				
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																				
Month of Account:		APR/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	12,448	0	0	0	12,448	12,448								
									Total Object Head-- I :								2,70,876	0	10,000	0	2,60,876	2,70,876
									Total Sub Head :								2,70,876	0	10,000	0	2,60,876	2,70,876
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042								
									Voted-Sixth-Schedule-Garo	270	Voucher	6,592	0	0	0	6,592	6,592					
												Total Object Head-- I :								1,33,634	0	15,000
			Total Sub Head :								1,33,634	0	15,000	0	1,18,634	1,33,634						
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	43,741	0	0	0	43,741	43,741								
									Voted-Sixth-Schedule-Garo	161	Voucher	81,352	0	0	0	81,352	81,352					
												Voted-Sixth-Schedule-Garo	267	Voucher	6,208	0	0	0	6,208	6,208		
			Total Object Head-- I :								1,31,301				0	0	0	1,31,301	1,31,301			
			Total Sub Head :								1,31,301	0	0	0	1,31,301	1,31,301						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	145	Voucher	7,18,201	2,000	38,500	6,600	6,71,101	7,16,201								
									Voted-Sixth-Schedule-Garo	149	Voucher	28,122	0	0	0	28,122	28,122					
												Voted-Sixth-Schedule-Garo	266	Voucher	38,040	0	0	0	38,040	38,040		
Total Object Head-- I :								7,84,363	2,000	38,500	6,600				7,37,263	7,82,363						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries			Total Sub Head :				7,84,363	2,000	38,500	6,600	7,37,263	7,82,363	
						Total Minor Head	101 :			18,80,062	2,000	96,500	6,600	17,74,962	18,78,062	
						Total Sub Major Head	0 :			27,33,131	4,000	2,35,110	13,200	24,80,821	27,29,131	
						Total Major Head	2403 :			27,33,131	4,000	2,35,110	13,200	24,80,821	27,29,131	
						Total of Month :				27,33,131	4,000	2,35,110	13,200	24,80,821	27,29,131	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		177	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603	
						Voted-Sixth-Schedule-Garo		178	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053	
						Voted-Sixth-Schedule-Garo		184	Voucher	3,10,581	0	8,360	0	3,02,221	3,10,581	
						Total Object Head--	1 :			8,11,237	2,000	48,610	6,600	7,54,027	8,09,237	
					02. Wages	Voted-Sixth-Schedule-Garo		290	Voucher	17,286	0	0	0	17,286	17,286	
						Total Object Head--	2 :			17,286	0	0	0	17,286	17,286	
						Total Sub Head :				8,28,523	2,000	48,610	6,600	7,71,313	8,26,523	
						Total Minor Head	1 :			8,28,523	2,000	48,610	6,600	7,71,313	8,26,523	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																					
Department : A.H and Vety Department																																					
Treasury Ampati Sub-Treasury																																					
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																																					
Month of Account: MAY/2024																																					
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																							
Head	Major Head	Head								Sub Sub Head	8009	-			7610																						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	5,07,398	0	33,000	0	4,74,398	5,07,398																							
															Total Object Head-- I :							5,07,398	0	33,000	0	4,74,398	5,07,398										
															Total Sub Head :							5,07,398	0	33,000	0	4,74,398	5,07,398										
															(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908											
																											Voted-Sixth-Schedule-Garo	242	Voucher	15,530	0	0	0	15,530	15,530		
			Voted-Sixth-Schedule-Garo	396	Voucher	69,534	0	0	0	69,534	69,534																										
												Total Object Head-- I :																								3,32,972	0
			Total Sub Head :							3,32,972	0	10,000	0	3,22,972													3,32,972										
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042																							
															Total Object Head-- I :							1,27,042	0	15,000	0	1,12,042	1,27,042										
															02. Wages	Voted-Sixth-Schedule-Garo	289	Voucher	2,412	0	0	0	2,412	2,412													
																									Total Object Head-- 2 :							2,412	0	0	0	2,412	2,412
																									Total Sub Head :							1,29,454	0	15,000	0	1,14,454	1,29,454
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,25,093	0	0	0	1,25,093	1,25,093																							
															Total Object Head-- I :							1,25,093	0	0	0	1,25,093	1,25,093										
															Total Sub Head :							1,25,093	0	0	0	1,25,093	1,25,093										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	182	Voucher	7,18,173	2,000	38,500	6,600	6,71,073	7,16,173	
						Voted-Sixth-Schedule-Garo	241	Voucher	56,244	0	0	0	56,244	56,244	
						Total Object Head-- 1 :			7,74,417	2,000	38,500	6,600	7,27,317	7,72,417	
					Total Sub Head :			7,74,417	2,000	38,500	6,600	7,27,317	7,72,417		
					Total Minor Head 101 :			18,69,334	2,000	96,500	6,600	17,64,234	18,67,334		
					Total Sub Major Head 0 :			26,97,857	4,000	1,45,110	13,200	25,35,547	26,93,857		
					Total Major Head 2403 :			26,97,857	4,000	1,45,110	13,200	25,35,547	26,93,857		
Total of Month :			26,97,857	4,000	1,45,110	13,200	25,35,547	26,93,857							
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	3,10,581	0	8,360	0	3,02,221	3,10,581	
						Voted-Sixth-Schedule-Garo	267	Voucher	28,576	0	0	0	28,576	28,576	
						Voted-Sixth-Schedule-Garo	95	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603	
						Voted-Sixth-Schedule-Garo	96	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053	
						Total Object Head-- 1 :									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury :		Ampati Sub-Treasury																						
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																						
Month of Account:		JUN/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance						8,39,813	2,000	48,610	6,600	7,82,603	8,37,813								
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	9,246	0	0	0	9,246	9,246										
					Total Object Head-- 2 :										9,246	0	0	0	9,246	9,246				
					Total Sub Head :										8,49,059	2,000	48,610	6,600	7,91,849	8,47,059				
					Total Minor Head 1 :										8,49,059	2,000	48,610	6,600	7,91,849	8,47,059				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	5,07,398	0	33,000	0	4,74,398	5,07,398										
									Total Object Head-- 1 :										5,07,398	0	33,000	0	4,74,398	5,07,398
									Total Sub Head :										5,07,398	0	33,000	0	4,74,398	5,07,398
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	15,530	0	0	0	15,530	15,530										
									Voted-Sixth-Schedule-Garo	97	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908							
									Total Object Head-- 1 :										2,63,438	0	10,000	0	2,53,438	2,63,438
									Total Sub Head :										2,63,438	0	10,000	0	2,53,438	2,63,438
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042										
									Total Object Head-- 1 :										1,27,042	0	15,000	0	1,12,042	1,27,042
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	351	Voucher	17,520	0	0	0	17,520	17,520						
Total Object Head-- 11 :										17,520	0	0	0	17,520	17,520									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Ampati Sub-Treasury																	
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																	
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :					1,44,562	0	15,000		0	1,29,562	1,44,562	
			(05) Vigilance Unit	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101		Voucher	1,25,093	0	0		0	1,25,093	1,25,093	
							Total Object Head-- 1 :					1,25,093	0	0		0	1,25,093	1,25,093	
							Total Sub Head :					1,25,093	0	0		0	1,25,093	1,25,093	
			(25) Veterinery Dispensaries	0		01. Salaries		Voted-Sixth-Schedule-Garo	100		Voucher	7,46,295	2,000	38,500		6,600	6,99,195	7,44,295	
								Voted-Sixth-Schedule-Garo	102		Voucher	28,122	0	0		0	28,122	28,122	
								Voted-Sixth-Schedule-Garo	104		Voucher	27,185	0	0		0	27,185	27,185	
							Total Object Head-- 1 :					8,01,602	2,000	38,500		6,600	7,54,502	7,99,602	
							02. Wages		Voted-Sixth-Schedule-Garo	221		Voucher	26,532	0	0		0	26,532	26,532
							Total Object Head-- 2 :					26,532	0	0		0	26,532	26,532	
							Total Sub Head :					8,28,134	2,000	38,500		6,600	7,81,034	8,26,134	
							Total Minor Head 101 :					18,68,625	2,000	96,500		6,600	17,63,525	18,66,625	
							Total Sub Major Head 0 :					27,17,684	4,000	1,45,110		13,200	25,55,374	27,13,684	
							Total Major Head 2403 :					27,17,684	4,000	1,45,110		13,200	25,55,374	27,13,684	
							Total of Month :					27,17,684	4,000	1,45,110		13,200	25,55,374	27,13,684	
Month of Account:		JUL/2024																	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603		
						Voted-Sixth-Schedule-Garo	158	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053		
						Voted-Sixth-Schedule-Garo	159	Voucher	3,10,581	0	8,360	0	3,02,221	3,10,581		
					Total Object Head-- 1 :					8,11,237	2,000	48,610	6,600	7,54,027	8,09,237	
					02. Wages	Voted-Sixth-Schedule-Garo	169	Voucher	8,040	0	0	0	8,040	8,040		
						Total Object Head-- 2 :					8,040	0	0	0	8,040	8,040
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	170	Voucher	5,800	0	0	0	5,800	5,800		
						Total Object Head-- 13 :					5,800	0	0	0	5,800	5,800
					Total Sub Head :					8,25,077	2,000	48,610	6,600	7,67,867	8,23,077	
					Total Minor Head 1 :					8,25,077	2,000	48,610	6,600	7,67,867	8,23,077	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	5,07,398	0	33,000	0	4,74,398	5,07,398		
						Total Object Head-- 1 :					5,07,398	0	33,000	0	4,74,398	5,07,398
					Total Sub Head :					5,07,398	0	33,000	0	4,74,398	5,07,398	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908		
						Voted-Sixth-Schedule-Garo	166	Voucher	15,530	0	0	0	15,530	15,530		
					Total Object Head-- 1 :					2,63,438	0	10,000	0	2,53,438	2,63,438	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																	
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :					2,63,438	0	10,000		0	2,53,438	2,63,438	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher			1,27,042	0	15,000		0	1,12,042	1,27,042		
									Total Object Head-- 1 :		1,27,042	0	15,000		0	1,12,042	1,27,042		
					02. Wages	Voted-Sixth-Schedule-Garo	167	Voucher			15,270	0	0		0	15,270	15,270		
									Total Object Head-- 2 :		15,270	0	0		0	15,270	15,270		
			Total Sub Head :								1,42,312	0	15,000		0	1,27,312	1,42,312		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher			1,25,093	0	0		0	1,25,093	1,25,093		
									Total Object Head-- 1 :		1,25,093	0	0		0	1,25,093	1,25,093		
					Total Sub Head :								1,25,093	0	0		0	1,25,093	1,25,093
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	163	Voucher			7,46,295	2,000	38,500		6,600	6,99,195	7,44,295		
											28,122	0	0		0	28,122	28,122		
					Total Object Head-- 1 :						7,74,417	2,000	38,500		6,600	7,27,317	7,72,417		
					02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher			8,040	0	0		0	8,040	8,040		
									Total Object Head-- 2 :		8,040	0	0		0	8,040	8,040		
					Total Sub Head :								7,82,457	2,000	38,500		6,600	7,35,357	7,80,457
			Total Minor Head 101 :								18,20,698	2,000	96,500		6,600	17,15,598	18,18,698		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1230
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403		00				Total Sub Major Head 0 :					26,45,775	4,000	1,45,110	13,200		24,83,465	26,41,775	
						Total Major Head 2403 :					26,45,775	4,000	1,45,110	13,200		24,83,465	26,41,775	
						Total of Month :					26,45,775	4,000	1,45,110	13,200		24,83,465	26,41,775	
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		13	Voucher	1,27,048	0	8,360	0		1,18,688	1,27,048	
							Voted-Sixth-Schedule-Garo		368	Voucher	5,569	0	0	0		5,569	5,569	
							Voted-Sixth-Schedule-Garo		369	Voucher	1,77,612	0	40,000	0		1,37,612	1,77,612	
							Voted-Sixth-Schedule-Garo		5	Voucher	3,04,979	1,000	15,000	4,400		2,84,579	3,03,979	
							Voted-Sixth-Schedule-Garo		6	Voucher	2,08,562	1,000	25,250	2,200		1,80,112	2,07,562	
						Total Object Head-- 1 :					8,23,770	2,000	88,610	6,600		7,26,560	8,21,770	
					02. Wages		Voted-Sixth-Schedule-Garo		14	Voucher	9,591	0	0	0		9,591	9,591	
						Total Object Head-- 2 :					9,591	0	0	0		9,591	9,591	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		363	Voucher	3,500	0	0	0		3,500	3,500	
						Total Object Head-- 21 :					3,500	0	0	0		3,500	3,500	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Ampati Sub-Treasury																			
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																			
Month of Account: AUG/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	366	Voucher	3,500	0	0	0	3,500	3,500					
									Total Object Head-- 51 :						3,500	0	0	0	3,500
					Total Sub Head :						8,40,361	2,000	88,610	6,600	7,43,151	8,38,361			
					Total Minor Head 1 :						8,40,361	2,000	88,610	6,600	7,43,151	8,38,361			
					101				(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	5,88,622	0	48,000	0	5,40,622
		Total Object Head-- 1 :						5,88,622							0	48,000	0	5,40,622	5,88,622
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	367		Voucher	4,000	0			0	0	4,000	4,000					
							Total Object Head-- 13 :						4,000	0	0	0	4,000	4,000	
		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	362		Voucher	18,000	0			0	0	18,000	18,000					
							Total Object Head-- 21 :						18,000	0	0	0	18,000	18,000	
		Total Sub Head :						6,10,622			0	48,000	0	5,62,622	6,10,622				
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	304	Voucher			15,530	0	0	0	15,530	15,530			
							Voted-Sixth-Schedule-Garo	7			Voucher	2,54,014	0	10,000	0	2,44,014	2,54,014		
				Total Object Head-- 1 :						2,69,544	0	10,000	0	2,59,544	2,69,544				
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	365	Voucher	6,000	0	0	0	6,000	6,000					
									Total Object Head-- 13 :						6,000	0	0	0	6,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	364	Voucher	9,500	0	0	0		9,500	9,500	
					Total Object Head-- 21 :					9,500	0	0	0		9,500	9,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	361	Voucher	5,000	0	0	0		5,000	5,000	
					Total Object Head-- 51 :					5,000	0	0	0		5,000	5,000
					Total Sub Head :					2,90,044	0	10,000	0		2,80,044	2,90,044
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,28,615	0	15,000	0		1,13,615	1,28,615	
					Total Object Head-- 1 :					1,28,615	0	15,000	0		1,13,615	1,28,615
					02. Wages	Voted-Sixth-Schedule-Garo	15	Voucher	4,170	0	0	0		4,170	4,170	
					Total Object Head-- 2 :					4,170	0	0	0		4,170	4,170
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	360	Voucher	4,500	0	0	0		4,500	4,500	
					Total Object Head-- 13 :					4,500	0	0	0		4,500	4,500
				0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	359	Voucher	24,000	0	0	0		24,000	24,000	
					Total Object Head-- 21 :					24,000	0	0	0		24,000	24,000
					Total Sub Head :					1,61,285	0	15,000	0		1,46,285	1,61,285
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,28,482	0	0	0		1,28,482	1,28,482	
					Total Object Head-- 1 :					1,28,482	0	0	0		1,28,482	1,28,482

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury :			Ampati Sub-Treasury														
D.D.O. :			100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:			AUG/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(05) Vigilance Unit					Total Sub Head :				1,28,482	0	0	0	1,28,482	1,28,482
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	7,64,018	2,000	38,540	6,600	7,16,878	7,62,018			
						Voted-Sixth-Schedule-Garo	12	Voucher	27,216	0	0	0	27,216	27,216			
					Total Object Head-- 1 :				7,91,234	2,000	38,540	6,600	7,44,094	7,89,234			
					02. Wages	Voted-Sixth-Schedule-Garo	16	Voucher	9,591	0	0	0	9,591	9,591			
						Total Object Head-- 2 :				9,591	0	0	0	9,591	9,591		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	358	Voucher	5,500	0	0	0	5,500	5,500			
						Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	357	Voucher	57,500	0	0	0	57,500	57,500			
						Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	356	Voucher	1,500	0	0	0	1,500	1,500			
						Total Object Head-- 51 :				1,500	0	0	0	1,500	1,500		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	355	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000		
			Total Sub Head :						8,72,325	2,000	38,540	6,600	8,25,185	8,70,325			
Total Minor Head 101 :						20,62,758	2,000	1,11,540	6,600	19,42,618	20,60,758						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				29,03,119	4,000	2,00,150	13,200		26,85,769	28,99,119
						Total Major Head 2403 :				29,03,119	4,000	2,00,150	13,200		26,85,769	28,99,119
						Total of Month :				29,03,119	4,000	2,00,150	13,200		26,85,769	28,99,119
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	3,04,979	1,000	15,000	4,400		2,84,579	3,03,979	
						Voted-Sixth-Schedule-Garo	88	Voucher	2,08,562	1,000	25,250	2,200		1,80,112	2,07,562	
						Voted-Sixth-Schedule-Garo	89	Voucher	3,10,581	0	48,360	0		2,62,221	3,10,581	
						Total Object Head-- 1 :				8,24,122	2,000	88,610	6,600		7,26,912	8,22,122
					02. Wages	Voted-Sixth-Schedule-Garo	99	Voucher	9,174	0	0	0		9,174	9,174	
						Total Object Head-- 2 :				9,174	0	0	0		9,174	9,174
					Total Sub Head :					8,33,296	2,000	88,610	6,600		7,36,086	8,31,296
					Total Minor Head 1 :					8,33,296	2,000	88,610	6,600		7,36,086	8,31,296
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	5,88,622	0	48,000	0		5,40,622	5,88,622	
						Total Object Head-- 1 :				5,88,622	0	48,000	0		5,40,622	5,88,622

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury :			Ampati Sub-Treasury														
D.D.O. :			100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:			SEP/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					Total Sub Head :			5,88,622	0	48,000	0	5,40,622	5,88,622	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	1,70,295	0	0	0	1,70,295	1,70,295			
						Voted-Sixth-Schedule-Garo	96	Voucher	15,530	0	0	0	15,530	15,530			
						Total Object Head-- 1 :			1,85,825	0	0	0	1,85,825	1,85,825			
			Total Sub Head :						1,85,825	0	0	0	1,85,825	1,85,825			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	1,28,615	0	15,000	0	1,13,615	1,28,615			
						Total Object Head-- 1 :			1,28,615	0	15,000	0	1,13,615	1,28,615			
						02. Wages	Voted-Sixth-Schedule-Garo	98	Voucher	11,594	0	0	0	11,594	11,594		
			Total Object Head-- 2 :														11,594
			Total Sub Head :						1,40,209	0	15,000	0	1,25,209	1,40,209			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	1,28,482	0	0	0	1,28,482	1,28,482			
						Total Object Head-- 1 :			1,28,482	0	0	0	1,28,482	1,28,482			
						Total Sub Head :						1,28,482	0	0	0	1,28,482	1,28,482
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	301	Voucher	41,862	0	0	0	41,862	41,862			
						Voted-Sixth-Schedule-Garo	346	Voucher	19,530	0	0	0	19,530	19,530			
						Voted-Sixth-	86	Voucher	9,408	0	0	0	9,408	9,408			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	93	Voucher	7,64,018	2,000	38,540	6,600	7,16,878	7,62,018		
						Voted-Sixth-Schedule-Garo	95	Voucher	28,122	0	0	0	28,122	28,122		
						Total Object Head-- 1 :				8,62,940	2,000	38,540	6,600	8,15,800	8,60,940	
					02. Wages	Voted-Sixth-Schedule-Garo	97	Voucher	9,174	0	0	0	9,174	9,174		
						Total Object Head-- 2 :				9,174	0	0	0	9,174	9,174	
						Total Sub Head :				8,72,114	2,000	38,540	6,600	8,24,974	8,70,114	
					Total Minor Head 101 :				19,15,252	2,000	1,01,540	6,600	18,05,112	19,13,252		
					Total Sub Major Head 0 :				27,48,548	4,000	1,90,150	13,200	25,41,198	27,44,548		
					Total Major Head 2403 :				27,48,548	4,000	1,90,150	13,200	25,41,198	27,44,548		
					Total of Month :				27,48,548	4,000	1,90,150	13,200	25,41,198	27,44,548		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	3,10,581	0	48,360	0	2,62,221	3,10,581		
						Voted-Sixth-Schedule-Garo	79	Voucher	3,04,979	0	15,000	4,400	2,85,579	3,04,979		
						Voted-Sixth-	81	Voucher	2,08,562	0	24,547	2,200	1,81,815	2,08,562		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,24,122	0	87,907	6,600		7,29,615	8,24,122	
						02. Wages		Voted-Sixth-Schedule-Garo	8	Voucher	8,757	0	0	0		8,757	8,757	
							Total Object Head-- 2 :				8,757	0	0	0		8,757	8,757	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	382	Voucher	7,000	0	0	0		7,000	7,000	
								Voted-Sixth-Schedule-Garo	383	Voucher	7,000	0	0	0		7,000	7,000	
								Voted-Sixth-Schedule-Garo	384	Voucher	7,500	0	0	0		7,500	7,500	
							Total Object Head-- 11 :				21,500	0	0	0		21,500	21,500	
							Total Sub Head :				8,54,379	0	87,907	6,600		7,59,872	8,54,379	
							Total Minor Head 1 :				8,54,379	0	87,907	6,600		7,59,872	8,54,379	
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	85	Voucher	5,88,622	0	48,000	0		5,40,622	5,88,622	
							Total Object Head-- 1 :				5,88,622	0	48,000	0		5,40,622	5,88,622	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	380	Voucher	7,500	0	0	0		7,500	7,500	
								Voted-Sixth-Schedule-Garo	381	Voucher	8,500	0	0	0		8,500	8,500	
							Total Object Head-- 11 :				16,000	0	0	0		16,000	16,000	
							Total Sub Head :				6,04,622	0	48,000	0		5,56,622	6,04,622	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	Voucher	9,318	0	0	0		9,318	9,318	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																		
Month of Account:		OCT/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	7,000	0	0	0	7,000	7,000						
						Voted-Sixth-Schedule-Garo	82	Voucher	1,70,295	0	0	0	1,70,295	1,70,295						
						Voted-Sixth-Schedule-Garo	90	Voucher	5,694	0	0	0	5,694	5,694						
						Total Object Head-- 1 :				1,92,307	0	0	0	1,92,307	1,92,307					
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	421	Voucher	83,798	0	0	0	83,798	83,798						
						Total Object Head-- 6 :				83,798	0	0	0	83,798	83,798					
			Total Sub Head :						2,76,105	0	0	0	2,76,105	2,76,105						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	1,28,615	0	15,000	0	1,13,615	1,28,615						
						Total Object Head-- 1 :				1,28,615	0	15,000	0	1,13,615	1,28,615					
					02. Wages	Voted-Sixth-Schedule-Garo	9	Voucher	11,067	0	0	0	11,067	11,067						
						Total Object Head-- 2 :				11,067	0	0	0	11,067	11,067					
			Total Sub Head :						1,39,682	0	15,000	0	1,24,682	1,39,682						
(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	1,28,482	0	0	0	1,28,482	1,28,482									
			Total Object Head-- 1 :				1,28,482	0	0	0	1,28,482	1,28,482								
		Total Sub Head :						1,28,482	0	0	0	1,28,482	1,28,482							
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	229	Voucher	14,000	0	0	0	14,000	14,000									

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		86	Voucher	8,05,880	0	38,540	6,600	7,60,740	8,05,880	
						Voted-Sixth-Schedule-Garo		89	Voucher	28,122	0	0	0	28,122	28,122	
						Total Object Head-- 1 :				8,48,002	0	38,540	6,600	8,02,862	8,48,002	
					02. Wages	Voted-Sixth-Schedule-Garo		6	Voucher	8,653	0	0	0	8,653	8,653	
						Total Object Head-- 2 :				8,653	0	0	0	8,653	8,653	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		377	Voucher	6,500	0	0	0	6,500	6,500	
						Voted-Sixth-Schedule-Garo		378	Voucher	7,470	0	0	0	7,470	7,470	
						Voted-Sixth-Schedule-Garo		379	Voucher	8,500	0	0	0	8,500	8,500	
						Total Object Head-- 11 :				22,470	0	0	0	22,470	22,470	
					Total Sub Head :				8,79,125	0	38,540	6,600	8,33,985	8,79,125		
					Total Minor Head 101 :				20,28,016	0	1,01,540	6,600	19,19,876	20,28,016		
					Total Sub Major Head 0 :				28,82,395	0	1,89,447	13,200	26,79,748	28,82,395		
					Total Major Head 2403 :				28,82,395	0	1,89,447	13,200	26,79,748	28,82,395		
Total of Month :				28,82,395	0	1,89,447	13,200	26,79,748	28,82,395							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	3,10,581	0	48,360	0	2,62,221	3,10,581		
						Voted-Sixth-Schedule-Garo	375	Voucher	24,797	0	0	0	24,797	24,797		
						Voted-Sixth-Schedule-Garo	379	Voucher	23,352	0	0	0	23,352	23,352		
						Voted-Sixth-Schedule-Garo	381	Voucher	15,624	0	0	0	15,624	15,624		
						Voted-Sixth-Schedule-Garo	60	Voucher	3,04,979	0	15,000	4,400	2,85,579	3,04,979		
						Voted-Sixth-Schedule-Garo	62	Voucher	2,08,562	0	24,537	2,200	1,81,825	2,08,562		
				Total Object Head-- 1 :							8,87,895	0	87,897	6,600	7,93,398	8,87,895
				02. Wages	Voted-Sixth-Schedule-Garo	230	Voucher	9,591	0	0	0	9,591	9,591			
					Total Object Head-- 2 :							9,591	0	0	0	9,591
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	416	Voucher	5,000	0	0	0	5,000	5,000			
					Voted-Sixth-Schedule-Garo	417	Voucher	3,000	0	0	0	3,000	3,000			
					Voted-Sixth-Schedule-Garo	525	Voucher	9,700	0	0	0	9,700	9,700			
					Voted-Sixth-Schedule-Garo	526	Voucher	6,000	0	0	0	6,000	6,000			
					Voted-Sixth-Schedule-Garo	527	Voucher	4,880	0	0	0	4,880	4,880			
					Voted-Sixth-Schedule-Garo	536	Voucher	7,440	0	0	0	7,440	7,440			
					Voted-Sixth-	537	Voucher	4,800	0	0	0	4,800	4,800			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				40,820	0	0	0	40,820	40,820	
					Total Sub Head :				9,38,306	0	87,897	6,600	8,43,809	9,38,306		
					Total Minor Head I :				9,38,306	0	87,897	6,600	8,43,809	9,38,306		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	5,88,622	0	48,000	0	5,40,622	5,88,622		
						Voted-Sixth-Schedule-Garo	376	Voucher	44,808	0	0	0	44,808	44,808		
						Total Object Head-- I :				6,33,430	0	48,000	0	5,85,430	6,33,430	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	422	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	423	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- II :				6,000	0	0	0	6,000	6,000	
						Total Sub Head :				6,39,430	0	48,000	0	5,91,430	6,39,430	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	383	Voucher	12,780	0	0	0	12,780	12,780		
						Voted-Sixth-Schedule-Garo	6	Voucher	15,530	0	0	0	15,530	15,530		
						Voted-Sixth-Schedule-Garo	63	Voucher	1,70,295	0	0	0	1,70,295	1,70,295		
						Total Object Head-- I :				1,98,605	0	0	0	1,98,605	1,98,605	
					Total Sub Head :				1,98,605	0	0	0	1,98,605	1,98,605		
			(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	2	Voucher	1,28,615	0	15,000	0	1,13,615	1,28,615		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Ampati Sub-Treasury																						
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																						
Month of Account:		NOV/2024																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		382		Voucher		10,020		0		0		0		10,020		10,020	
					Total Object Head-- 1 :						1,38,635		0		15,000		0		1,23,635		1,38,635			
				02. Wages	Voted-Sixth-Schedule-Garo		293		Voucher		12,253		0		0		0		12,253		12,253			
					Total Object Head-- 2 :						12,253		0		0		0		12,253		12,253			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		418		Voucher		1,480		0		0		0		1,480		1,480			
					Total Object Head-- 11 :						1,480		0		0		0		1,480		1,480			
			Total Sub Head :								1,52,368		0		15,000		0		1,37,368		1,52,368			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		385		Voucher		9,588		0		0		0		9,588		9,588	
					Voted-Sixth-Schedule-Garo		5		Voucher		1,28,482		0		0		0		1,28,482		1,28,482			
				Total Object Head-- 1 :						1,38,070		0		0		0		1,38,070		1,38,070				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		415		Voucher		7,380		0		0		0		7,380		7,380			
					Total Object Head-- 11 :						7,380		0		0		0		7,380		7,380			
				Total Sub Head :								1,45,450		0		0		0		1,45,450		1,45,450		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo		386		Voucher		26,796		0		0		0		26,796		26,796	
							Voted-Sixth-Schedule-Garo		387		Voucher		63,246		0		0		0		63,246		63,246	
							Voted-Sixth-Schedule-Garo		4		Voucher		8,05,880		0		38,540		6,600		7,60,740		8,05,880	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- I :				8,95,922	0	38,540	6,600	8,50,782	8,95,922	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	395	Voucher	7,500	0	0	0	7,500	7,500		
						Voted-Sixth-Schedule-Garo	419	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	420	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	421	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- II :			16,500	0	0	0	16,500	16,500		
					Total Sub Head :			9,12,422	0	38,540	6,600	8,67,282	9,12,422			
					Total Minor Head 101 :			20,48,275	0	1,01,540	6,600	19,40,135	20,48,275			
					Total Sub Major Head 0 :			29,86,581	0	1,89,437	13,200	27,83,944	29,86,581			
					Total Major Head 2403 :			29,86,581	0	1,89,437	13,200	27,83,944	29,86,581			
Total of Month :										29,86,581	0	1,89,437	13,200	27,83,944	29,86,581	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Garo	463	Voucher	3,16,782	0	8,360	0	3,08,422	3,16,782		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	559	Voucher	3,10,817	0	15,000	4,400	2,91,417	3,10,817	
						Voted-Sixth-Schedule-Garo	560	Voucher	2,12,468	0	24,537	2,200	1,85,731	2,12,468	
						Voted-Sixth-Schedule-Garo	72	Voucher	2,12,468	0	24,537	2,200	1,85,731	2,12,468	
						Voted-Sixth-Schedule-Garo	77	Voucher	3,16,782	0	48,360	0	2,68,422	3,16,782	
						Voted-Sixth-Schedule-Garo	78	Voucher	3,10,817	0	15,000	4,400	2,91,417	3,10,817	
				Total Object Head-- 1 :					16,94,134	0	1,35,794	13,200	15,45,140	16,94,134	
				02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	8,757	0	0	0	8,757	8,757		
					Voted-Sixth-Schedule-Garo	583	Voucher	9,174	0	0	0	9,174	9,174		
					Total Object Head-- 2 :					17,931	0	0	0	17,931	17,931
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	230	Voucher	3,920	0	0	0	3,920	3,920		
			Total Object Head-- 11 :					3,920	0	0	0	3,920	3,920		
			Total Sub Head :					17,15,985	0	1,35,794	13,200	15,66,991	17,15,985		
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	260	Voucher	12,508	0	0	0	12,508	12,508	
						Voted-Sixth-Schedule-Garo	261	Voucher	3,889	0	0	0	3,889	3,889	
						Total Object Head-- 14 :					16,397	0	0	0	16,397
					Total Sub Head :					16,397	0	0	0	16,397	16,397

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head I :						17,32,382	0	1,35,794	13,200	15,83,388	17,32,382		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	5,99,356	0	43,000	0	5,56,356	5,99,356		
						Voted-Sixth-Schedule-Garo	563	Voucher	5,99,356	0	43,000	0	5,56,356	5,99,356		
						Total Object Head-- I :			11,98,712	0	86,000	0	11,12,712	11,98,712		
						Total Sub Head :			11,98,712	0	86,000	0	11,12,712	11,98,712		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	558	Voucher	15,530	0	0	0	15,530	15,530		
						Voted-Sixth-Schedule-Garo	561	Voucher	1,73,490	1,000	0	0	1,72,490	1,72,490		
						Voted-Sixth-Schedule-Garo	73	Voucher	1,73,490	1,000	0	0	1,72,490	1,72,490		
						Voted-Sixth-Schedule-Garo	76	Voucher	15,530	0	0	0	15,530	15,530		
						Total Object Head-- I :			3,78,040	2,000	0	0	3,76,040	3,76,040		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	231	Voucher	1,500	0	0	0	1,500	1,500	
							Total Object Head-- II :			1,500	0	0	0	1,500	1,500	
							Total Sub Head :			3,79,540	2,000	0	0	3,77,540	3,77,540	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	562	Voucher	1,31,120	0	15,000	0	1,16,120	1,31,120		
						Voted-Sixth-Schedule-Garo	74	Voucher	1,31,120	0	15,000	0	1,16,120	1,31,120		
						Total Object Head-- I :			2,62,240	0	30,000	0	2,32,240	2,62,240		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury :		Ampati Sub-Treasury																								
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																								
Month of Account:		DEC/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009 - 7610					(A.G.))	
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	237	Voucher	12,648	0	0	0	12,648	12,648												
						Voted-Sixth-Schedule-Garo	584	Voucher	13,702	0	0	0	13,702	13,702												
						Total Object Head-- 2 :			26,350	0	0	0	26,350	26,350												
						Total Sub Head :			2,88,590	0	30,000	0	2,58,590	2,88,590												
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	565	Voucher	1,30,879	0	0	0	1,30,879	1,30,879												
						Voted-Sixth-Schedule-Garo	75	Voucher	1,30,879	0	0	0	1,30,879	1,30,879												
						Total Object Head-- 1 :			2,61,758	0	0	0	2,61,758	2,61,758												
						Total Sub Head :			2,61,758	0	0	0	2,61,758	2,61,758												
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	167	Voucher	8,46,356	2,000	38,540	6,600	7,99,216	8,44,356												
						Voted-Sixth-Schedule-Garo	354	Voucher	21,000	0	0	0	21,000	21,000												
						Voted-Sixth-Schedule-Garo	557	Voucher	28,644	0	0	0	28,644	28,644												
						Voted-Sixth-Schedule-Garo	564	Voucher	8,17,712	2,000	38,540	6,600	7,70,572	8,15,712												
						Total Object Head-- 1 :			17,13,712	4,000	77,080	13,200	16,19,432	17,09,712												
						Total Sub Head :			17,13,712	4,000	77,080	13,200	16,19,432	17,09,712												
						Total Minor Head 101 :			38,42,312	6,000	1,93,080	13,200	36,30,032	38,36,312												
						Total Sub Major Head 0 :			55,74,694	6,000	3,28,874	26,400	52,13,420	55,68,694												

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403					Total Major Head	2403 :			55,74,694	6,000	3,28,874	26,400		52,13,420	55,68,694
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	592	Voucher	1,21,002	0	0	0		1,21,002	1,21,002
					Total Object Head-- 2 :				1,21,002	0	0	0		1,21,002	1,21,002
					Total Sub Head :				1,21,002	0	0	0		1,21,002	1,21,002
					Total Minor Head	277 :			1,21,002	0	0	0		1,21,002	1,21,002
					Total Sub Major Head	3 :			1,21,002	0	0	0		1,21,002	1,21,002
					Total Major Head	2415 :			1,21,002	0	0	0		1,21,002	1,21,002
					Total of Month	:			56,95,696	6,000	3,28,874	26,400		53,34,422	56,89,696
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	133	Voucher	7,500	0	0	0		7,500	7,500
						Voted-Sixth-Schedule-Garo	164	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Garo	165	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Garo	166	Voucher	4,000	0	0	0		4,000	4,000
					Total Object Head-- 11 :				21,500	0	0	0		21,500	21,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices				Total Sub Head :				21,500	0	0	0	21,500	21,500
							Total Minor Head 1 :				21,500	0	0	0	21,500	21,500
		101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		134	Voucher	4,560	0	0	0	4,560	4,560	
						Total Object Head-- 11 :				4,560	0	0	0	4,560	4,560	
						Total Sub Head :				4,560	0	0	0	4,560	4,560	
						Total Minor Head 101 :				4,560	0	0	0	4,560	4,560	
						Total Sub Major Head 0 :				26,060	0	0	0	26,060	26,060	
						Total Major Head 2403 :				26,060	0	0	0	26,060	26,060	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		02. Wages	Voted-Sixth-Schedule-Garo		60	Voucher	1,21,002	0	0	0	1,21,002	1,21,002	
						Voted-Sixth-Schedule-Garo		76	Voucher	1,21,002	0	0	0	1,21,002	1,21,002	
		Total Object Head-- 2 :				2,42,004	0	0	0	2,42,004	2,42,004					
		Total Sub Head :				2,42,004	0	0	0	2,42,004	2,42,004					
		Total Minor Head 277 :				2,42,004	0	0	0	2,42,004	2,42,004					
		Total Sub Major Head 3 :				2,42,004	0	0	0	2,42,004	2,42,004					
		Total Major Head 2415 :				2,42,004	0	0	0	2,42,004	2,42,004					
		Total of Month :				2,68,064	0	0	0	2,68,064	2,68,064					
Month of Account:		FEB/2025														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Ampati Sub-Treasury																	
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	2,14,053	2,000	19,537	0	1,92,516	2,12,053					
						Voted-Sixth-Schedule-Garo	159	Voucher	3,10,817	0	15,000	0	2,95,817	3,10,817					
						Voted-Sixth-Schedule-Garo	81	Voucher	3,16,782	0	8,360	0	3,08,422	3,16,782					
						Total Object Head-- 1 :				8,41,652	2,000	42,897	0	7,96,755	8,39,652				
					02. Wages	Voted-Sixth-Schedule-Garo	48	Voucher	10,373	0	0	0	10,373	10,373					
						Total Object Head-- 2 :				10,373	0	0	0	10,373	10,373				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	274	Voucher	3,000	0	0	0	3,000	3,000				
							Voted-Sixth-Schedule-Garo	275	Voucher	3,000	0	0	0	3,000	3,000				
					Voted-Sixth-Schedule-Garo		298	Voucher	12,260	0	0	0	12,260	12,260					
					Total Object Head-- 11 :				18,260	0	0	0	18,260	18,260					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	250	Voucher	14,800	0	0	0	14,800	14,800					
						Total Object Head-- 13 :				14,800	0	0	0	14,800	14,800				
						Total Sub Head :				8,85,085	2,000	42,897	0	8,40,188	8,83,085				
						Total Minor Head 1 :				8,85,085	2,000	42,897	0	8,40,188	8,83,085				
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	6,00,760	6,008	50,500	0	5,44,252	5,94,752
											Total Object Head-- 1 :				6,00,760	6,008	50,500	0	5,44,252

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		FEB/2025														
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	251	Voucher	4,000	0	0	0	4,000	4,000		
									Total Object Head-- 13 :						4,000	0
				Total Sub Head :						6,04,760	6,008	50,500	0	5,48,252	5,98,752	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	15,530	0	0	0	15,530	15,530	
			Voted-Sixth-Schedule-Garo				160	Voucher	1,74,283	1,000	0	0	1,73,283	1,73,283		
			Voted-Sixth-Schedule-Garo				233	Voucher	79,810	0	12,500	0	67,310	79,810		
			Voted-Sixth-Schedule-Garo				329	Voucher	4,758	0	0	0	4,758	4,758		
			Total Object Head-- 1 :						2,74,381	1,000	12,500	0	2,60,881	2,73,381		
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	253	Voucher	6,000	0	0	0	6,000	6,000			
								Total Object Head-- 13 :						6,000	0	0
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	252	Voucher	12,000	0	0	0	12,000	12,000			
								Total Object Head-- 21 :						12,000	0	0
			51.Motor Vehicles		Voted-Sixth-Schedule-Garo	254	Voucher	1,999	0	0	0	1,999	1,999			
								Total Object Head-- 51 :						1,999	0	0
			Total Sub Head :						2,94,380	1,000	12,500	0	2,80,880	2,93,380		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	1,31,120	0	15,000	0	1,16,120	1,31,120		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,31,120	0	15,000	0	1,16,120	1,31,120	
					02. Wages	Voted-Sixth-Schedule-Garo	49	Voucher	14,229	0	0	0	14,229	14,229		
					Total Object Head-- 2 :				14,229	0	0	0	14,229	14,229		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	255	Voucher	4,500	0	0	0	4,500	4,500		
			Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500				
			Total Sub Head :				1,49,849	0	15,000	0	1,34,849	1,49,849				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	1,30,879	0	0	0	1,30,879	1,30,879		
					Total Object Head-- 1 :				1,30,879	0	0	0	1,30,879	1,30,879		
					Total Sub Head :				1,30,879	0	0	0	1,30,879	1,30,879		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	133	Voucher	8,19,599	23,268	38,540	0	7,57,791	7,96,331		
						Voted-Sixth-Schedule-Garo	330	Voucher	27,721	0	0	0	27,721	27,721		
					Total Object Head-- 1 :				8,47,320	23,268	38,540	0	7,85,512	8,24,052		
					Total Sub Head :				8,47,320	23,268	38,540	0	7,85,512	8,24,052		
					Total Minor Head 101 :				20,27,188	30,276	1,16,540	0	18,80,372	19,96,912		
			Total Sub Major Head 0 :				29,12,273	32,276	1,59,437	0	27,20,560	28,79,997				
			Total Major Head 2403 :				29,12,273	32,276	1,59,437	0	27,20,560	28,79,997				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	50	Voucher	12,462	0	0	0	12,462	12,462		
						Voted-Sixth-Schedule-Garo	51	Voucher	12,462	0	0	0	12,462	12,462		
						Voted-Sixth-Schedule-Garo	52	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	418	Voucher	13,400	0	0	0	13,400	13,400		
						Total Object Head-- 11 :				13,400	0	0	0	13,400	13,400	
					Total Sub Head :				50,786	0	0	0	50,786	50,786		
					Total Minor Head 277 :				50,786	0	0	0	50,786	50,786		
					Total Sub Major Head 3 :				50,786	0	0	0	50,786	50,786		
					Total Major Head 2415 :				50,786	0	0	0	50,786	50,786		
Total of Month :										29,63,059	32,276	1,59,437	0	27,71,346	29,30,783	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	3,16,782	0	8,360	0	3,08,422	3,16,782		
						Voted-Sixth-	284	Voucher	1,00,356	0	15,000	0	85,356	1,00,356		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	92	Voucher	2,14,053	2,000	20,537	0	1,91,516	2,12,053		
							Voted-Sixth-Schedule-Garo	97	Voucher	2,10,461	0	0	0	2,10,461	2,10,461		
						Total Object Head-- 1 :		8,41,652	2,000	43,897	0	7,95,755	8,39,652				
					02. Wages		Voted-Sixth-Schedule-Garo	39	Voucher	10,008	0	0	0	10,008	10,008		
						Total Object Head-- 2 :		10,008	0	0	0	10,008	10,008				
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	799	Voucher	7,350	0	0	0	7,350	7,350		
							Voted-Sixth-Schedule-Garo	800	Voucher	5,650	0	0	0	5,650	5,650		
						Total Object Head-- 13 :		13,000	0	0	0	13,000	13,000				
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	447	Voucher	22,240	0	0	0	22,240	22,240		
							Voted-Sixth-Schedule-Garo	448	Voucher	11,260	0	0	0	11,260	11,260		
							Voted-Sixth-Schedule-Garo	449	Voucher	14,599	0	0	0	14,599	14,599		
							Voted-Sixth-Schedule-Garo	450	Voucher	14,160	0	0	0	14,160	14,160		
							Voted-Sixth-Schedule-Garo	451	Voucher	14,344	0	0	0	14,344	14,344		
							Voted-Sixth-Schedule-Garo	452	Voucher	12,798	0	0	0	12,798	12,798		
							Voted-Sixth-Schedule-Garo	453	Voucher	12,999	0	0	0	12,999	12,999		
							Voted-Sixth-	454	Voucher	10,749	0	0	0	10,749	10,749		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	455	Voucher	13,999	0	0	0	0	13,999	13,999
							Voted-Sixth-Schedule-Garo	456	Voucher	13,750	0	0	0	0	13,750	13,750
							Voted-Sixth-Schedule-Garo	457	Voucher	8,825	0	0	0	0	8,825	8,825
							Voted-Sixth-Schedule-Garo	458	Voucher	13,777	0	0	0	0	13,777	13,777
							Voted-Sixth-Schedule-Garo	593	Voucher	8,930	0	0	0	0	8,930	8,930
							Voted-Sixth-Schedule-Garo	594	Voucher	13,429	0	0	0	0	13,429	13,429
							Voted-Sixth-Schedule-Garo	595	Voucher	14,649	0	0	0	0	14,649	14,649
							Voted-Sixth-Schedule-Garo	596	Voucher	14,545	0	0	0	0	14,545	14,545
							Voted-Sixth-Schedule-Garo	597	Voucher	15,000	0	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	598	Voucher	14,099	0	0	0	0	14,099	14,099
							Voted-Sixth-Schedule-Garo	599	Voucher	13,590	0	0	0	0	13,590	13,590
							Voted-Sixth-Schedule-Garo	600	Voucher	9,934	0	0	0	0	9,934	9,934
							Voted-Sixth-Schedule-Garo	601	Voucher	14,990	0	0	0	0	14,990	14,990
							Voted-Sixth-Schedule-Garo	602	Voucher	14,180	0	0	0	0	14,180	14,180
							Voted-Sixth-Schedule-Garo	603	Voucher	14,180	0	0	0	0	14,180	14,180

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Ampati Sub-Treasury																	
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	604	Voucher	12,724	0	0	0	12,724	12,724					
									Total Object Head-- 21 :	3,23,750	0	0	0	3,23,750	3,23,750				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	459	Voucher	17,500	0	0	0	17,500	17,500					
						Voted-Sixth-Schedule-Garo	592	Voucher	14,000	0	0	0	14,000	14,000					
									Total Object Head-- 51 :	31,500	0	0	0	31,500	31,500				
									Total Sub Head :	12,19,910	2,000	43,897	0	11,74,013	12,17,910				
					Total Minor Head	1 :	12,19,910	2,000	43,897	0	11,74,013	12,17,910							
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	6,00,760	6,008	51,500	0	5,43,252	5,94,752							
									Total Object Head-- 1 :	6,00,760	6,008	51,500	0	5,43,252	5,94,752				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	312	Voucher	4,000	0	0	0	4,000	4,000					
						Voted-Sixth-Schedule-Garo	802	Voucher	1,875	0	0	0	1,875	1,875					
						Voted-Sixth-Schedule-Garo	803	Voucher	1,125	0	0	0	1,125	1,125					
									Total Object Head-- 13 :	7,000	0	0	0	7,000	7,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	317	Voucher	36,000	0	0	0	36,000	36,000					
						Voted-Sixth-Schedule-Garo	804	Voucher	16,998	0	0	0	16,998	16,998					
						Voted-Sixth-Schedule-Garo	805	Voucher	3,000	0	0	0	3,000	3,000					

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and Vety Department														
Treasury				Ampati Sub-Treasury														
D.D.O. :				100001	District A. H & Vety. Officer South West Garo Hills Ampati													
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	806	Voucher	4,000	0	0	0	4,000	4,000				
									59,998	0	0	0	59,998	59,998				
					Total Object Head-- 21 :					59,998	0	0	0	59,998	59,998			
			Total Sub Head :					6,67,758	6,008	51,500	0	6,10,250	6,61,750					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	2,54,093	1,000	12,500	0	2,40,593	2,53,093				
									Voted-Sixth-Schedule-Garo	99	Voucher	15,530	0	0	0	15,530	15,530	
					Total Object Head-- 1 :					2,69,623	1,000	12,500	0	2,56,123	2,68,623			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1057	Voucher	5,670	0	0	0	5,670	5,670				
									Voted-Sixth-Schedule-Garo	1058	Voucher	1,330	0	0	0	1,330	1,330	
									Voted-Sixth-Schedule-Garo	318	Voucher	6,000	0	0	0	6,000	6,000	
									Total Object Head-- 13 :					13,000	0	0	0	13,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1059	Voucher	11,500	0	0	0	11,500	11,500				
									Voted-Sixth-Schedule-Garo	319	Voucher	10,000	0	0	0	10,000	10,000	
									Total Object Head-- 21 :					21,500	0	0	0	21,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1060	Voucher	4,000	0	0	0	4,000	4,000				
									Voted-Sixth-Schedule-Garo	313	Voucher	3,001	0	0	0	3,001	3,001	
									Total Object Head-- 51 :					7,001	0	0	0	7,001

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and Vety Department													
Treasury				Ampati Sub-Treasury													
D.D.O. :				100001 District A. H & Vety. Officer South West Garo Hills Ampati													
Month of Account:				MAR/2025													
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.)
2403 00 101				(05) Vigilance Unit			Total Sub Head :				1,36,379	0	0 0			1,36,379	1,36,379
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	304	Voucher		8,19,599	23,244	33,000 0			7,63,355	7,96,355
							Voted-Sixth-Schedule-Garo	98	Voucher		28,644	0	0 0			28,644	28,644
							Total Object Head-- 1 :				8,48,243	23,244	33,000 0			7,91,999	8,24,999
						13. Office Expenses	Voted-Sixth-Schedule-Garo	324	Voucher		5,500	0	0 0			5,500	5,500
							Total Object Head-- 13 :				5,500	0	0 0			5,500	5,500
						21. Supplies And Materials	Voted-Sixth-Schedule-Garo	321	Voucher		57,500	0	0 0			57,500	57,500
							Total Object Head-- 21 :				57,500	0	0 0			57,500	57,500
						51.Motor Vehicles	Voted-Sixth-Schedule-Garo	316	Voucher		3,100	0	0 0			3,100	3,100
							Total Object Head-- 51 :				3,100	0	0 0			3,100	3,100
						52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	322	Voucher		7,000	0	0 0			7,000	7,000
							Total Object Head-- 52 :				7,000	0	0 0			7,000	7,000
							Total Sub Head :				9,21,343	23,244	33,000 0			8,65,099	8,98,099
							Total Minor Head 101 :				22,61,372	30,252	1,12,000 0			21,19,120	22,31,120
							Total Sub Major Head 0 :				34,81,282	32,252	1,55,897 0			32,93,133	34,49,030
							Total Major Head 2403 :				34,81,282	32,252	1,55,897 0			32,93,133	34,49,030
2415 03 277				(06) Training Of Officers 0	11.Travel	General-Voted	824	Voucher		8,700	0	0 0			8,700	8,700	

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Department :				A.H and Vety Department															
Treasury :				Ampati Sub-Treasury															
D.D.O. :				100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	Total Object Head-- 11 :				8,700	0	0	0	8,700	8,700				
						Total Sub Head :				8,700	0	0	0	8,700	8,700				
			(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	15,030	0	0	0	15,030	15,030					
						Voted-Sixth-Schedule-Garo	41	Voucher	11,256	0	0	0	11,256	11,256					
						Voted-Sixth-Schedule-Garo	42	Voucher	11,256	0	0	0	11,256	11,256					
						Voted-Sixth-Schedule-Garo	43	Voucher	11,256	0	0	0	11,256	11,256					
						Voted-Sixth-Schedule-Garo	823	Voucher	25,698	0	0	0	25,698	25,698					
						Total Object Head-- 2 :				74,496	0	0	0	74,496	74,496				
					13. Office Expenses	Voted-Sixth-Schedule-Garo	809	Voucher	7,000	0	0	0	7,000	7,000					
						Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000				
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Garo	810	Voucher	61,640	0	0	0	61,640	61,640					
						Total Object Head-- 21 :				61,640	0	0	0	61,640	61,640				
					50. Other Charges	Voted-Sixth-Schedule-Garo	688	Voucher	62,200	0	0	0	62,200	62,200					
						Total Object Head-- 50 :				62,200	0	0	0	62,200	62,200				
			Total Sub Head :				2,05,336	0	0	0	2,05,336	2,05,336							

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Department :		A.H and Vety Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2415	03	277					Total Minor Head	277 :			2,14,036	0	0	0	0	2,14,036	2,14,036
							Total Sub Major Head	3 :			2,14,036	0	0	0	0	2,14,036	2,14,036
							Total Major Head	2415 :			2,14,036	0	0	0	0	2,14,036	2,14,036
Total of Month :											36,95,318	32,252	1,55,897	0	0	35,07,169	36,63,066
Total of DDO 100001 :											3,49,37,227	94,528	20,83,832	1,32,000	0	3,26,26,867	3,48,42,699
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconciliation+IA) :																	3,48,42,699
Summary of DDO wise expenditure																	
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,00,36,703
2403	00	1	(02) District Offices				0	02. Wages	Voted-Sixth-Schedule-Garo								1,09,997
2403	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								1,06,000
2403	00	1	(02) District Offices				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								33,600
2403	00	1	(02) District Offices				0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo								3,27,250
(02) District Offices							51.Motor Vehicles		Voted-Sixth-Schedule-Garo								

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		100001	District A. H & Vety. Officer South West Garo Hills				Ampati
<u>Summary of DDO wise expenditure</u>							
2403	00	1		0			35,000
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	16,397
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68,69,594
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	77,998
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,95,049
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	83,798
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	25,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	43,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	14,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,63,720

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department									
Treasury		Ampati Sub-Treasury									
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo					1,09,993
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					19,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					95,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					15,53,612
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					11,940
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					5,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo					98,79,660
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo					61,990
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					38,970
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					11,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo					1,15,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					4,600
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo					14,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted 8,700
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo 4,74,888
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo 13,400
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 7,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Garo 61,640
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Garo 62,200
						3,48,42,699

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		APR/2024															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	3,53,708	2,800	12,000	0	3,38,908	3,50,908			
						Voted-Sixth-Schedule-Garo	168	Voucher	1,27,048	0	20,610	0	1,06,438	1,27,048			
						Voted-Sixth-Schedule-Garo	171	Voucher	68,466	0	0	0	68,466	68,466			
						Voted-Sixth-Schedule-Garo	251	Voucher	17,561	0	0	0	17,561	17,561			
						Voted-Sixth-Schedule-Garo	252	Voucher	77,202	0	6,000	0	71,202	77,202			
						Total Object Head-- I :			6,43,985	2,800	38,610	0	6,02,575	6,41,185			
		Total Sub Head :			6,43,985	2,800	38,610	0	6,02,575	6,41,185							
		Total Minor Head I :			6,43,985	2,800	38,610	0	6,02,575	6,41,185							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	28,557	0	0	0	28,557	28,557			
						Voted-Sixth-Schedule-Garo	164	Voucher	4,53,380	2,800	18,000	5,500	4,27,080	4,50,580			
						Total Object Head-- I :			4,81,937	2,800	18,000	5,500	4,55,637	4,79,137			
						Total Sub Head :			4,81,937	2,800	18,000	5,500	4,55,637	4,79,137			
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,98,919	2,800	43,000	2,750	2,50,369	2,96,119
									Voted-Sixth-Schedule-Garo	170	Voucher	28,557	0	0	0	28,557	28,557
		Total Object Head-- I :			3,27,476				2,800	43,000	2,750	2,78,926	3,24,676				
		Total Sub Head :			3,27,476				2,800	43,000	2,750	2,78,926	3,24,676				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202			
						Voted-Sixth-Schedule-Garo	169	Voucher	28,557	0	0	0	28,557	28,557			
						Total Object Head-- 1 :				6,31,359	5,600	20,630	2,750	6,02,379	6,25,759		
						Total Sub Head :				6,31,359	5,600	20,630	2,750	6,02,379	6,25,759		
						(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
									Total Object Head-- 1 :				1,59,707	1,400	4,000	2,750	1,51,557
			Total Sub Head :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	163	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814			
						Total Object Head-- 1 :				4,45,614	2,800	35,400	2,750	4,04,664	4,42,814		
						Total Sub Head :				4,45,614	2,800	35,400	2,750	4,04,664	4,42,814		
			Total Minor Head 101 :				20,46,093	15,400	1,21,030	16,500	18,93,163	20,30,693					
			Total Sub Major Head 0 :				26,90,078	18,200	1,59,640	16,500	24,95,738	26,71,878					
			Total Major Head 2403 :				26,90,078	18,200	1,59,640	16,500	24,95,738	26,71,878					
			Total of Month :				26,90,078	18,200	1,59,640	16,500	24,95,738	26,71,878					
			Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Resubelpara Treasury														
D.D.O. :			100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:			MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	4,49,439	2,800	18,000	0	4,28,639	4,46,639			
						Voted-Sixth-Schedule-Garo	280	Voucher	7,578	0	0	0	7,578	7,578			
						Voted-Sixth-Schedule-Garo	3	Voucher	66,185	0	0	0	66,185	66,185			
						Voted-Sixth-Schedule-Garo	331	Voucher	6,688	0	0	0	6,688	6,688			
						Voted-Sixth-Schedule-Garo	332	Voucher	22,824	0	0	0	22,824	22,824			
						Voted-Sixth-Schedule-Garo	338	Voucher	4,924	0	0	0	4,924	4,924			
						Voted-Sixth-Schedule-Garo	339	Voucher	3,368	0	0	0	3,368	3,368			
						Voted-Sixth-Schedule-Garo	520	Voucher	4,704	0	0	0	4,704	4,704			
						Voted-Sixth-Schedule-Garo	74	Voucher	1,27,048	0	8,360	0	1,18,688	1,27,048			
						Total Object Head-- I :				6,92,758	2,800	26,360	0	6,63,598	6,89,958		
					Total Sub Head :				6,92,758	2,800	26,360	0	6,63,598	6,89,958			
					Total Minor Head I :				6,92,758	2,800	26,360	0	6,63,598	6,89,958			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	83,497	0	0	0	83,497	83,497
									Voted-Sixth-Schedule-Garo	281	Voucher	3,132	0	0	0	3,132	3,132
									Voted-Sixth-Schedule-Garo	330	Voucher	1,392	0	0	0	1,392	1,392
									Voted-Sixth-Schedule-Garo	335	Voucher	22,824	0	0	0	22,824	22,824

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury :				Resubelpara Treasury														
D.D.O. :				100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:				MAY/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	3,69,883	2,800	18,000	5,500	3,43,583	3,67,083				
						Voted-Sixth-Schedule-Garo	6	Voucher	27,606	0	0	0	27,606	27,606				
						Total Object Head-- I :				5,08,334	2,800	18,000	5,500	4,82,034	5,05,534			
						Total Sub Head :				5,08,334	2,800	18,000	5,500	4,82,034	5,05,534			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	81,352	0	0	0	81,352	81,352				
						Voted-Sixth-Schedule-Garo	334	Voucher	14,800	0	0	0	14,800	14,800				
						Voted-Sixth-Schedule-Garo	7	Voucher	27,606	0	0	0	27,606	27,606				
						Voted-Sixth-Schedule-Garo	9	Voucher	2,17,567	2,800	43,000	2,750	1,69,017	2,14,767				
						Total Object Head-- I :				3,41,325	2,800	43,000	2,750	2,92,775	3,38,525			
						Total Sub Head :				3,41,325	2,800	43,000	2,750	2,92,775	3,38,525			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202				
						Voted-Sixth-Schedule-Garo	2	Voucher	27,606	0	0	0	27,606	27,606				
						Voted-Sixth-Schedule-Garo	337	Voucher	29,872	0	0	0	29,872	29,872				
						Voted-Sixth-Schedule-Garo	340	Voucher	1,392	0	0	0	1,392	1,392				
						Voted-Sixth-Schedule-Garo	341	Voucher	3,132	0	0	0	3,132	3,132				
Total Object Head-- I :																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance					6,64,804	5,600	20,630	2,750	6,35,824	6,59,204	
						Total Sub Head :			6,64,804	5,600	20,630	2,750	6,35,824	6,59,204		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	8,064	0	0	0	8,064	8,064		
						Voted-Sixth-Schedule-Garo	8	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307		
						Total Object Head-- I :			1,67,771	1,400	4,000	2,750	1,59,621	1,66,371		
						Total Sub Head :			1,67,771	1,400	4,000	2,750	1,59,621	1,66,371		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	336	Voucher	22,528	0	0	0	22,528	22,528		
						Voted-Sixth-Schedule-Garo	4	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814		
						Total Object Head-- I :			4,68,142	2,800	35,400	2,750	4,27,192	4,65,342		
						Total Sub Head :			4,68,142	2,800	35,400	2,750	4,27,192	4,65,342		
			Total Minor Head 101 :			21,50,376	15,400	1,21,030	16,500	19,97,446	21,34,976					
			Total Sub Major Head 0 :			28,43,134	18,200	1,47,390	16,500	26,61,044	28,24,934					
Total Major Head 2403 :			28,43,134			18,200	1,47,390	16,500	26,61,044	28,24,934						
Total of Month :			28,43,134			18,200	1,47,390	16,500	26,61,044	28,24,934						
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :			A.H and Vety Department																					
Treasury			Resubelpara Treasury																					
D.D.O. :			100001 District A.H & Veterinary Officer North Garo Hills																					
Month of Account:			JUN/2024																					
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
														(State)				8009 - 7610					(A.G.))	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	4,49,439	2,800	18,000	0	4,28,639	4,46,639										
						Voted-Sixth-Schedule-Garo	89	Voucher	68,466	0	0	0	68,466	68,466										
						Voted-Sixth-Schedule-Garo	93	Voucher	1,27,048	0	8,360	0	1,18,688	1,27,048										
						Total Object Head-- 1 :				6,44,953	2,800	26,360	0	6,15,793	6,42,153									
						02. Wages	Voted-Sixth-Schedule-Garo	312	Voucher	12,462	0	0	0	12,462	12,462									
							Voted-Sixth-Schedule-Garo	6	Voucher	11,256	0	0	0	11,256	11,256									
							Voted-Sixth-Schedule-Garo	7	Voucher	12,462	0	0	0	12,462	12,462									
						Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180									
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	392	Voucher	8,600	0	0	0	8,600	8,600									
					Voted-Sixth-Schedule-Garo		393	Voucher	4,400	0	0	0	4,400	4,400										
					Total Object Head-- 11 :				13,000	0	0	0	13,000	13,000										
					Total Sub Head :				6,94,133	2,800	26,360	0	6,64,973	6,91,333										
					Total Minor Head 1 :				6,94,133	2,800	26,360	0	6,64,973	6,91,333										
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	28,557	0	0	0	28,557	28,557										
						Voted-Sixth-Schedule-Garo	85	Voucher	83,497	0	0	0	83,497	83,497										
						Voted-Sixth-	92	Voucher	3,69,883	2,800	18,000	5,500	3,43,583	3,67,083										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department : A.H and Vety Department																											
Treasury Resubelpara Treasury																											
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills																											
Month of Account: JUN/2024																											
Major Head				Sub Minor Head		Sub Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																		8009 - 7610									
2403				00		101		(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :		4,81,937		2,800		18,000		5,500		4,55,637		4,79,137	
								Total Sub Head :						4,81,937		2,800		18,000		5,500		4,55,637		4,79,137			
				(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		370		Voucher		3,132		0		0		0		3,132		3,132	
										Voted-Sixth-Schedule-Garo		371		Voucher		1,392		0		0		0		1,392		1,392	
										Voted-Sixth-Schedule-Garo		81		Voucher		1,28,414		2,800		28,000		2,750		94,864		1,25,614	
										Voted-Sixth-Schedule-Garo		82		Voucher		89,153		0		0		0		89,153		89,153	
										Voted-Sixth-Schedule-Garo		86		Voucher		81,352		0		0		0		81,352		81,352	
										Voted-Sixth-Schedule-Garo		91		Voucher		28,557		0		0		0		28,557		28,557	
								Total Object Head-- I :				3,32,000		2,800		28,000		2,750		2,98,450		3,29,200		3,29,200			
								Total Sub Head :				3,32,000		2,800		28,000		2,750		2,98,450		3,29,200		3,29,200			
				(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		80		Voucher		6,02,802		5,600		20,630		2,750		5,73,822		5,97,202	
										Voted-Sixth-Schedule-Garo		90		Voucher		28,557		0		0		0		28,557		28,557	
								Total Object Head-- I :				6,31,359		5,600		20,630		2,750		6,02,379		6,25,759		6,25,759			
								02. Wages		Voted-Sixth-Schedule-Garo		10		Voucher		12,462		0		0		0		12,462		12,462	
										Voted-Sixth-Schedule-Garo		11		Voucher		11,658		0		0		0		11,658		11,658	
										Voted-Sixth-		313		Voucher		12,462		0		0		0		12,462		12,462	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				36,582	0	0	0	36,582	36,582			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	394	Voucher	9,800	0	0	0	9,800	9,800				
						Voted-Sixth-Schedule-Garo	395	Voucher	9,200	0	0	0	9,200	9,200				
					Total Object Head-- 11 :				19,000	0	0	0	19,000	19,000				
			Total Sub Head :				6,86,941	5,600	20,630	2,750	6,57,961	6,81,341						
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307				
					Total Object Head-- 1 :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307				
					Total Sub Head :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	88	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814				
					Total Object Head-- 1 :				4,45,614	2,800	35,400	2,750	4,04,664	4,42,814				
					02. Wages	Voted-Sixth-Schedule-Garo	314	Voucher	12,462	0	0	0	12,462	12,462				
						Voted-Sixth-Schedule-Garo	8	Voucher	8,040	0	0	0	8,040	8,040				
						Voted-Sixth-Schedule-Garo	9	Voucher	4,020	0	0	0	4,020	4,020				
					Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522				
					Total Sub Head :				4,70,136	2,800	35,400	2,750	4,29,186	4,67,336				
			Total Minor Head 101 :				21,30,721	15,400	1,06,030	16,500	19,92,791	21,15,321						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654	
						Total Major Head 2403 :				28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654	
						Total of Month :				28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		106	Voucher	4,49,439	2,800	12,000	0	4,34,639	4,46,639	
						Voted-Sixth-Schedule-Garo		112	Voucher	1,27,048	0	12,000	0	1,15,048	1,27,048	
						Voted-Sixth-Schedule-Garo		114	Voucher	68,466	0	0	0	68,466	68,466	
						Total Object Head-- 1 :				6,44,953	2,800	24,000	0	6,18,153	6,42,153	
					02. Wages	Voted-Sixth-Schedule-Garo		292	Voucher	12,060	0	0	0	12,060	12,060	
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		195	Voucher	5,800	0	0	0	5,800	5,800	
						Total Object Head-- 13 :				5,800	0	0	0	5,800	5,800	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		487	Voucher	3,500	0	0	0	3,500	3,500	
						Total Object Head-- 21 :				3,500	0	0	0	3,500	3,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	490	Voucher	3,000	0	0	0	3,000	3,000				
						Total Object Head-- 51 :					3,000	0	0	0	3,000	3,000		
					Total Sub Head :					6,69,313	2,800	24,000	0	6,42,513	6,66,513			
					Total Minor Head 1 :					6,69,313	2,800	24,000	0	6,42,513	6,66,513			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	3,69,883	2,800	18,000	5,500	3,43,583	3,67,083				
						Voted-Sixth-Schedule-Garo	116	Voucher	83,497	0	0	0	83,497	83,497				
						Voted-Sixth-Schedule-Garo	117	Voucher	28,557	0	0	0	28,557	28,557				
						Total Object Head-- 1 :					4,81,937	2,800	18,000	5,500	4,55,637	4,79,137		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	194	Voucher	2,500	0	0	0	2,500	2,500					
					Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500			
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	287	Voucher	6,925	0	0	0	6,925	6,925					
					Voted-Sixth-Schedule-Garo	485	Voucher	9,075	0	0	0	9,075	9,075					
					Total Object Head-- 21 :					16,000	0	0	0	16,000	16,000			
					Total Sub Head :					5,00,437	2,800	18,000	5,500	4,74,137	4,97,637			
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	1,28,414	2,800	28,000	2,750	94,864	1,25,614			
							Voted-Sixth-Schedule-Garo	115	Voucher	28,557	0	0	0	28,557	28,557			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	81,352	0	0	0	81,352	81,352		
					Total Object Head-- 1 :					2,38,323	2,800	28,000	2,750	2,04,773	2,35,523	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	193	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	627	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 13 :					6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	489	Voucher	9,500	0	0	0	9,500	9,500		
						Total Object Head-- 21 :					9,500	0	0	0	9,500	9,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	491	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 51 :					4,000	0	0	0	4,000	4,000
					Total Sub Head :					2,57,823	2,800	28,000	2,750	2,24,273	2,55,023	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202		
						Voted-Sixth-Schedule-Garo	113	Voucher	28,557	0	0	0	28,557	28,557		
					Total Object Head-- 1 :					6,31,359	5,600	20,630	2,750	6,02,379	6,25,759	
					02. Wages	Voted-Sixth-Schedule-Garo	291	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :					12,060	0	0	0	12,060	12,060
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	357	Voucher	5,000	0	0	0	5,000	5,000		

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Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	488	Voucher	23,000	0	0	0	23,000	23,000		
					Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000		
			Total Sub Head :				6,71,419	5,600	20,630	2,750	6,42,439	6,65,819				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307		
					Total Object Head-- 1 :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307		
					Total Sub Head :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	4,45,614	2,800	28,000	2,750	4,12,064	4,42,814		
					Total Object Head-- 1 :				4,45,614	2,800	28,000	2,750	4,12,064	4,42,814		
					02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	9,648	0	0	0	9,648	9,648		
					Total Object Head-- 2 :				9,648	0	0	0	9,648	9,648		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	356	Voucher	5,500	0	0	0	5,500	5,500		
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	276	Voucher	43,075	0	0	0	43,075	43,075		
						Voted-Sixth-Schedule-Garo	288	Voucher	11,000	0	0	0	11,000	11,000		
						Voted-Sixth-Schedule-Garo	486	Voucher	3,425	0	0	0	3,425	3,425		

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Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Total Object Head-- 21 :			57,500	0	0	0	57,500	57,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	492	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 51 :			1,000	0	0	0	1,000	1,000			
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	289	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 52 :			7,000	0	0	0	7,000	7,000			
					Total Sub Head :			5,26,262	2,800	28,000	2,750	4,92,712	5,23,462			
					Total Minor Head 101 :			21,15,648	15,400	98,630	16,500	19,85,118	21,00,248			
					Total Sub Major Head 0 :			27,84,961	18,200	1,22,630	16,500	26,27,631	27,66,761			
					Total Major Head 2403 :			27,84,961	18,200	1,22,630	16,500	26,27,631	27,66,761			
					Total of Month :			27,84,961	18,200	1,22,630	16,500	26,27,631	27,66,761			
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	66,258	0	0	0	66,258	66,258		
						Voted-Sixth-Schedule-Garo	163	Voucher	4,60,782	2,800	12,905	0	4,45,077	4,57,982		
						Voted-Sixth-	165	Voucher	1,30,623	0	12,312	0	1,18,311	1,30,623		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,57,663	2,800	25,217	0	6,29,646	6,54,863	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	200	Voucher		3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	343	Voucher		8,840	0	0	0	8,840	8,840	
							Voted-Sixth-Schedule-Garo	344	Voucher		9,488	0	0	0	9,488	9,488	
							Voted-Sixth-Schedule-Garo	345	Voucher		7,160	0	0	0	7,160	7,160	
							Voted-Sixth-Schedule-Garo	390	Voucher		8,640	0	0	0	8,640	8,640	
							Total Object Head-- II :				37,128	0	0	0	37,128	37,128	
							Total Sub Head :				6,94,791	2,800	25,217	0	6,66,774	6,91,991	
							Total Minor Head I :				6,94,791	2,800	25,217	0	6,66,774	6,91,991	
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher		83,497	0	0	0	83,497	83,497	
							Voted-Sixth-Schedule-Garo	154	Voucher		27,637	0	0	0	27,637	27,637	
							Voted-Sixth-Schedule-Garo	156	Voucher		3,75,710	2,800	18,000	5,500	3,49,410	3,72,910	
							Total Object Head-- I :				4,86,844	2,800	18,000	5,500	4,60,544	4,84,044	
							Total Sub Head :				4,86,844	2,800	18,000	5,500	4,60,544	4,84,044	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher		83,497	0	0	0	83,497	83,497	
							Voted-Sixth-	158	Voucher		27,637	0	0	0	27,637	27,637	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Resubelpara Treasury																								
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																								
Month of Account:		AUG/2024																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		162	Voucher	1,30,559	2,800	28,000	2,750	97,009	1,27,759											
						Voted-Sixth-Schedule-Garo		336	Voucher	92,369	0	0	0	92,369	92,369											
						Total Object Head-- I :		3,34,062		2,800	28,000	2,750	3,00,512	3,31,262												
						Total Sub Head :		3,34,062		2,800	28,000	2,750	3,00,512	3,31,262												
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		159	Voucher	6,12,135	5,600	23,078	2,750	5,80,707	6,06,535											
						Voted-Sixth-Schedule-Garo		160	Voucher	27,637	0	0	0	27,637	27,637											
						Voted-Sixth-Schedule-Garo		363	Voucher	1,76,854	0	0	0	1,76,854	1,76,854											
						Total Object Head-- I :		8,16,626		5,600	23,078	2,750	7,85,198	8,11,026												
					02. Wages	Voted-Sixth-Schedule-Garo		234	Voucher	12,462	0	0	0	12,462	12,462											
						Total Object Head-- 2 :		12,462		0	0	0	12,462	12,462												
						Total Sub Head :		8,29,088		5,600	23,078	2,750	7,97,660	8,23,488												
						(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		161	Voucher	1,64,134	1,400	5,548	2,750	1,54,436	1,62,734								
			Total Object Head-- I :		1,64,134				1,400	5,548	2,750	1,54,436	1,62,734													
			Total Sub Head :		1,64,134				1,400	5,548	2,750	1,54,436	1,62,734													
			(25) Veterinery Dispensaries	0	01. Salaries				Voted-Sixth-Schedule-Garo		164	Voucher	4,58,321	2,800	25,139	2,750	4,27,632	4,55,521								
						Total Object Head-- I :		4,58,321		2,800	25,139	2,750	4,27,632	4,55,521												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth-Schedule-Garo	235	Voucher	12,060	0	0	0		12,060	12,060
Total Object Head-- 2 :										12,060	0	0	0		12,060	12,060
Total Sub Head :										4,70,381	2,800	25,139	2,750		4,39,692	4,67,581
Total Minor Head 101 :										22,84,509	15,400	99,765	16,500		21,52,844	22,69,109
Total Sub Major Head 0 :										29,79,300	18,200	1,24,982	16,500		28,19,618	29,61,100
Total Major Head 2403 :										29,79,300	18,200	1,24,982	16,500		28,19,618	29,61,100
Total of Month :										29,79,300	18,200	1,24,982	16,500		28,19,618	29,61,100
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	Voucher	1,30,623	0	12,312	0		1,18,311	1,30,623
							Voted-Sixth-Schedule-Garo	294	Voucher	2,22,344	0	0	0		2,22,344	2,22,344
							Voted-Sixth-Schedule-Garo	361	Voucher	7,546	0	0	0		7,546	7,546
							Voted-Sixth-Schedule-Garo	46	Voucher	68,466	0	0	0		68,466	68,466
							Voted-Sixth-Schedule-Garo	68	Voucher	3,62,334	0	12,905	0		3,49,429	3,62,334
							Voted-Sixth-	8	Voucher	98,448	0	0	0		98,448	98,448

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					8,89,761	0	25,217	0	8,64,544	8,89,761	
					02. Wages	Voted-Sixth-Schedule-Garo	269	Voucher	4,824	0	0	0	4,824	4,824			
					Total Object Head-- 2 :					4,824	0	0	0	4,824	4,824		
					Total Sub Head :					8,94,585	0	25,217	0	8,69,368	8,94,585		
					Total Minor Head I :					8,94,585	0	25,217	0	8,69,368	8,94,585		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	83,497	0	0	0	83,497	83,497			
						Voted-Sixth-Schedule-Garo	10	Voucher	28,557	0	0	0	28,557	28,557			
						Voted-Sixth-Schedule-Garo	3	Voucher	3,75,710	0	18,000	5,500	3,52,210	3,75,710			
						Total Object Head-- I :					4,87,764	0	18,000	5,500	4,64,264	4,87,764	
						Total Sub Head :					4,87,764	0	18,000	5,500	4,64,264	4,87,764	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292	Voucher	48,611	0	0	0	48,611	48,611			
						Voted-Sixth-Schedule-Garo	293	Voucher	35,108	0	10,000	0	25,108	35,108			
						Voted-Sixth-Schedule-Garo	5	Voucher	1,30,559	0	16,000	2,750	1,11,809	1,30,559			
						Voted-Sixth-Schedule-Garo	7	Voucher	28,557	0	0	0	28,557	28,557			
						Voted-Sixth-Schedule-Garo	9	Voucher	83,497	0	0	0	83,497	83,497			
						Total Object Head-- I :					3,26,332	0	26,000	2,750	2,97,582	3,26,332	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :					3,26,332	0	26,000	2,750	2,97,582	3,26,332
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	47	Voucher		28,557	0	0	0	28,557	28,557	
							Voted-Sixth-Schedule-Garo	6	Voucher		6,12,135	0	18,978	2,750	5,90,407	6,12,135	
					Total Object Head-- 1 :						6,40,692	0	18,978	2,750	6,18,964	6,40,692	
					02. Wages		Voted-Sixth-Schedule-Garo	227	Voucher		12,462	0	0	0	12,462	12,462	
						Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462	
			Total Sub Head :								6,53,154	0	18,978	2,750	6,31,426	6,53,154	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	4	Voucher		1,64,134	0	5,548	2,750	1,55,836	1,64,134	
						Total Object Head-- 1 :					1,64,134	0	5,548	2,750	1,55,836	1,64,134	
					Total Sub Head :						1,64,134	0	5,548	2,750	1,55,836	1,64,134	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	2	Voucher		4,58,321	0	25,139	2,750	4,30,432	4,58,321	
						Total Object Head-- 1 :					4,58,321	0	25,139	2,750	4,30,432	4,58,321	
					02. Wages		Voted-Sixth-Schedule-Garo	268	Voucher		10,854	0	0	0	10,854	10,854	
						Total Object Head-- 2 :					10,854	0	0	0	10,854	10,854	
						Total Sub Head :						4,69,175	0	25,139	2,750	4,41,286	4,69,175
			Total Minor Head 101 :						21,00,559	0	93,665	16,500	19,90,394	21,00,559			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Resubelpara Treasury																										
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																										
Month of Account:		SEP/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2403		00								Total Sub Major Head 0 :								29,95,144		0		1,18,882 16,500			28,59,762		29,95,144	
										Total Major Head 2403 :								29,95,144		0		1,18,882 16,500			28,59,762		29,95,144	
										Total of Month :								29,95,144		0		1,18,882 16,500			28,59,762		29,95,144	
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		149	Voucher	3,65,599	0	12,905	0	3,52,694	3,65,599												
							Voted-Sixth-Schedule-Garo		158	Voucher	39,909	0	0	0	39,909	39,909												
							Voted-Sixth-Schedule-Garo		159	Voucher	28,557	0	0	0	28,557	28,557												
							Voted-Sixth-Schedule-Garo		216	Voucher	1,30,623	0	24,812	0	1,05,811	1,30,623												
							Total Object Head-- 1 :		5,64,688		0	37,717	0	5,26,971	5,64,688													
					02. Wages		Voted-Sixth-Schedule-Garo		374	Voucher	12,462	0	0	0	12,462	12,462												
							Total Object Head-- 2 :		12,462		0	0	0	12,462	12,462													
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		462	Voucher	4,000	0	0	0	4,000	4,000												
							Total Object Head-- 13 :		4,000		0	0	0	4,000	4,000													
					Total Sub Head :										5,81,150		0	37,717	0	5,43,433	5,81,150							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head I :						5,81,150	0	37,717	0	5,43,433	5,81,150		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,75,710	0	18,000	5,500	3,52,210	3,75,710		
						Voted-Sixth-Schedule-Garo	155	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	310	Voucher	83,497	0	0	0	83,497	83,497		
			Total Object Head-- I :						4,87,764	0	18,000	5,500	4,64,264	4,87,764		
			Total Sub Head :						4,87,764	0	18,000	5,500	4,64,264	4,87,764		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	2,14,278	0	36,000	2,750	1,75,528	2,14,278		
						Voted-Sixth-Schedule-Garo	157	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	311	Voucher	83,497	0	0	0	83,497	83,497		
			Total Object Head-- I :						3,26,332	0	36,000	2,750	2,87,582	3,26,332		
			Total Sub Head :						3,26,332	0	36,000	2,750	2,87,582	3,26,332		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	6,12,135	0	18,978	2,750	5,90,407	6,12,135		
						Voted-Sixth-Schedule-Garo	156	Voucher	28,557	0	0	0	28,557	28,557		
			Total Object Head-- I :						6,40,692	0	18,978	2,750	6,18,964	6,40,692		
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	10,854	0	0	0	10,854	10,854		
			Total Object Head-- 2 :						10,854	0	0	0	10,854	10,854		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury :		Resubelpara Treasury																								
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																								
Month of Account:		OCT/2024																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	101	(04) Veterinary Aid Centres		Total Sub Head :										6,51,546		0		18,978		2,750		6,29,818		6,51,546	
			(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		154		Voucher		1,64,134		0		5,548		2,750		1,55,836		1,64,134	
			Total Object Head-- 1 :										1,64,134		0		5,548		2,750		1,55,836		1,64,134			
			Total Sub Head :										1,64,134		0		5,548		2,750		1,55,836		1,64,134			
			(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		150		Voucher		4,58,321		0		25,139		2,750		4,30,432		4,58,321	
			Total Object Head-- 1 :										4,58,321		0		25,139		2,750		4,30,432		4,58,321			
Total Object Head-- 2 :										4,824		0		0		0		4,824		4,824						
Total Sub Head :										4,63,145		0		25,139		2,750		4,35,256		4,63,145						
Total Minor Head 101 :										20,92,921		0		1,03,665		16,500		19,72,756		20,92,921						
Total Sub Major Head 0 :										26,74,071		0		1,41,382		16,500		25,16,189		26,74,071						
Total Major Head 2403 :										26,74,071		0		1,41,382		16,500		25,16,189		26,74,071						
Total of Month :										26,74,071		0		1,41,382		16,500		25,16,189		26,74,071						
Month of Account:		NOV/2024																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	3,65,599	0	4,905	0			3,60,694	3,65,599
						Voted-Sixth-Schedule-Garo	121	Voucher	1,30,623	0	24,812	0			1,05,811	1,30,623
						Voted-Sixth-Schedule-Garo	127	Voucher	64,047	0	0	0			64,047	64,047
						Voted-Sixth-Schedule-Garo	303	Voucher	27,540	0	0	0			27,540	27,540
						Voted-Sixth-Schedule-Garo	320	Voucher	10,332	0	0	0			10,332	10,332
						Voted-Sixth-Schedule-Garo	324	Voucher	5,052	0	0	0			5,052	5,052
						Total Object Head-- 1 :				6,03,193	0	29,717	0	5,73,476	6,03,193	
					02. Wages	Voted-Sixth-Schedule-Garo	230	Voucher	12,462	0	0	0			12,462	12,462
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	516	Voucher	6,000	0	0	0			6,000	6,000
						Voted-Sixth-Schedule-Garo	517	Voucher	7,500	0	0	0			7,500	7,500
						Voted-Sixth-Schedule-Garo	528	Voucher	10,200	0	0	0			10,200	10,200
						Voted-Sixth-Schedule-Garo	529	Voucher	11,000	0	0	0			11,000	11,000
						Voted-Sixth-Schedule-Garo	530	Voucher	9,000	0	0	0			9,000	9,000
						Voted-Sixth-Schedule-Garo	531	Voucher	4,172	0	0	0			4,172	4,172
						Voted-Sixth-	532	Voucher	8,000	0	0	0			8,000	8,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				55,872	0	0	0		55,872	55,872
										6,71,527	0	29,717	0		6,41,810	6,71,527
										6,71,527	0	29,717	0		6,41,810	6,71,527
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		123	Voucher	4,59,207	0	18,000	5,500		4,35,707	4,59,207
						Voted-Sixth-Schedule-Garo		126	Voucher	26,714	0	0	0		26,714	26,714
						Voted-Sixth-Schedule-Garo		306	Voucher	2,088	0	0	0		2,088	2,088
						Voted-Sixth-Schedule-Garo		321	Voucher	34,704	0	0	0		34,704	34,704
										5,22,713	0	18,000	5,500		4,99,213	5,22,713
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	523	Voucher	6,000	0	0	0		6,000	6,000
						Voted-Sixth-Schedule-Garo		524	Voucher	6,000	0	0	0		6,000	6,000
						Voted-Sixth-Schedule-Garo		525	Voucher	6,000	0	0	0		6,000	6,000
						Voted-Sixth-Schedule-Garo		526	Voucher	2,000	0	0	0		2,000	2,000
						Voted-Sixth-Schedule-Garo		527	Voucher	2,000	0	0	0		2,000	2,000
										22,000	0	0	0		22,000	22,000
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	544	Voucher	2,500	0	0	0		2,500	2,500

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury :				Resubelpara Treasury														
D.D.O. :				100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:				NOV/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500			
						Total Sub Head :				5,47,213	0	18,000	5,500	5,23,713	5,47,213			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	26,714	0	0	0	26,714	26,714				
						Voted-Sixth-Schedule-Garo	168	Voucher	2,97,775	0	36,000	2,750	2,59,025	2,97,775				
						Voted-Sixth-Schedule-Garo	305	Voucher	22,500	0	0	0	22,500	22,500				
						Voted-Sixth-Schedule-Garo	323	Voucher	2,088	0	0	0	2,088	2,088				
					Total Object Head-- 1 :				3,49,077	0	36,000	2,750	3,10,327	3,49,077				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	580	Voucher	1,000	0	0	0	1,000	1,000				
						Total Object Head-- 11 :				1,000	0	0	0	1,000	1,000			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	559	Voucher	6,000	0	0	0	6,000	6,000				
						Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	546	Voucher	12,000	0	0	0	12,000	12,000				
						Total Object Head-- 21 :				12,000	0	0	0	12,000	12,000			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	543	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 51 :				2,000	0	0	0	2,000	2,000			
			Total Sub Head :				3,70,077	0	36,000	2,750	3,31,327	3,70,077						
						(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	125								

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Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	6,12,135	0	18,978	2,750			5,90,407	6,12,135
						Voted-Sixth-Schedule-Garo	128	Voucher	26,714	0	0	0		26,714	26,714	
						Voted-Sixth-Schedule-Garo	169	Voucher	28,122	0	0	0		28,122	28,122	
						Voted-Sixth-Schedule-Garo	304	Voucher	45,540	0	0	0		45,540	45,540	
						Voted-Sixth-Schedule-Garo	307	Voucher	2,088	0	0	0		2,088	2,088	
						Voted-Sixth-Schedule-Garo	308	Voucher	522	0	0	0		522	522	
						Total Object Head-- 1 :				7,15,121	0	18,978	2,750		6,93,393	7,15,121
				02. Wages	Voted-Sixth-Schedule-Garo	231	Voucher	6,030	0	0	0		6,030	6,030		
					Total Object Head-- 2 :				6,030	0	0	0		6,030	6,030	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	579	Voucher	5,000	0	0	0		5,000	5,000	
						Total Object Head-- 13 :				5,000	0	0	0		5,000	5,000
				Total Sub Head :				7,26,151	0	18,978	2,750		7,04,423	7,26,151		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	1,64,134	0	5,548	2,750		1,55,836	1,64,134	
						Voted-Sixth-Schedule-Garo	319	Voucher	12,456	0	0	0		12,456	12,456	
						Total Object Head-- 1 :				1,76,590	0	5,548	2,750		1,68,292	1,76,590
						(11) Travel Expenses,	Voted-Sixth-	537	Voucher	8,970	0	0	0		8,970	8,970

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Resubelpara Treasury																										
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div><div>8009</div><div>-</div><div>7610</div></div>						
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		538	Voucher	3,030		0		0		0		3,030		3,030								
						Total Object Head-- 11 :				12,000		0		0		0		12,000		12,000								
						Total Sub Head :				1,88,590		0		5,548		2,750		1,80,292		1,88,590								
						(25) Veterinery Dispensaries	0			01. Salaries	Voted-Sixth-Schedule-Garo		122	Voucher	4,58,321		0		25,139		2,750		4,30,432		4,58,321			
											Voted-Sixth-Schedule-Garo				322	Voucher	34,812		0		0		34,812		34,812			
			Total Object Head-- 1 :		4,93,133			0			25,139						2,750		4,65,244		4,93,133							
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo				518	Voucher		4,820						0		0		0		4,820		4,820			
				Voted-Sixth-Schedule-Garo							519	Voucher					8,100		0		0		0		8,100		8,100	
				Voted-Sixth-Schedule-Garo		520	Voucher			8,380			0				0		0		8,380		8,380					
				Voted-Sixth-Schedule-Garo						521			Voucher	11,700		0		0		0		11,700		11,700				
				Voted-Sixth-Schedule-Garo										558	Voucher	6,000		0		0		0		6,000		6,000		
			Total Object Head-- 11 :		39,000			0								0		0		39,000		39,000						
			Total Sub Head :		5,32,133			0			25,139					2,750		5,04,244		5,32,133								
			Total Minor Head 101 :		23,64,164		0		1,03,665		16,500					22,43,999		23,64,164										
			Total Sub Major Head 0 :		30,35,691		0		1,33,382		16,500		28,85,809			30,35,691												
			Total Major Head 2403 :		30,35,691		0		1,33,382		16,500		28,85,809		30,35,691													

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																	
Department : A.H and Vety Department																																																	
Treasury Resubelpara Treasury																																																	
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills																																																	
Month of Account: NOV/2024																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
Total of Month :										30,35,691	0	1,33,382	16,500	28,85,809	30,35,691																																		
Month of Account: DEC/2024																																																	
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		119	Voucher	1,33,206	0	24,812	0	1,08,394	1,33,206																																		
						Voted-Sixth-Schedule-Garo		126	Voucher	69,729	0	0	0	69,729	69,729																																		
						Voted-Sixth-Schedule-Garo		129	Voucher	3,72,484	0	9,905	0	3,62,579	3,72,484																																		
						Voted-Sixth-Schedule-Garo		612	Voucher	3,72,484	0	9,905	0	3,62,579	3,72,484																																		
						Voted-Sixth-Schedule-Garo		614	Voucher	69,729	0	0	0	69,729	69,729																																		
						Voted-Sixth-Schedule-Garo		671	Voucher	97,582	0	11,170	0	86,412	97,582																																		
						Voted-Sixth-Schedule-Garo		673	Voucher	1,33,206	0	24,812	0	1,08,394	1,33,206																																		
						Voted-Sixth-Schedule-Garo		794	Voucher	7,000	0	0	0	7,000	7,000																																		
						Total Object Head-- 1 :						12,55,420	0	80,604	0	11,74,816	12,55,420																																
						02. Wages		Voted-Sixth-Schedule-Garo		311	Voucher	12,060	0	0	0	12,060	12,060																																
Total Object Head-- 2 :						12,060	0	0	0	12,060	12,060																																						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices				Total Sub Head :				12,67,480	0	80,604	0	11,86,876	12,67,480	
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	286	Voucher	4,914	0	0	0	4,914	4,914			
						Voted-Sixth-Schedule-Garo	287	Voucher	21,343	0	0	0	21,343	21,343			
						Voted-Sixth-Schedule-Garo	288	Voucher	8,754	0	0	0	8,754	8,754			
						Total Object Head-- 14 :				35,011	0	0	0	35,011	35,011		
		Total Sub Head :				35,011	0	0	0	35,011	35,011						
		Total Minor Head 1 :				13,02,491	0	80,604	0	12,21,887	13,02,491						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	4,67,883	0	18,000	0	4,49,883	4,67,883			
						Voted-Sixth-Schedule-Garo	125	Voucher	29,079	0	0	0	29,079	29,079			
						Voted-Sixth-Schedule-Garo	593	Voucher	4,67,883	0	18,000	0	4,49,883	4,67,883			
						Voted-Sixth-Schedule-Garo	655	Voucher	29,079	0	0	0	29,079	29,079			
						Voted-Sixth-Schedule-Garo	810	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Garo	812	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- 1 :				10,07,924	0	36,000	0	9,71,924	10,07,924		
						Total Sub Head :				10,07,924	0	36,000	0	9,71,924	10,07,924		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	3,03,400	0	36,000	0	2,67,400	3,03,400			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Garo	616	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Garo	654	Voucher	3,03,400	0	36,000	0	2,67,400	3,03,400		
						Voted-Sixth-Schedule-Garo	793	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- I :				6,71,958	0	72,000	0	5,99,958	6,71,958	
					Total Sub Head :				6,71,958	0	72,000	0	5,99,958	6,71,958		
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	6,23,520	0	18,978	0	6,04,542	6,23,520
								Voted-Sixth-Schedule-Garo	127	Voucher	29,079	0	0	0	29,079	29,079
								Voted-Sixth-Schedule-Garo	130	Voucher	28,644	0	0	0	28,644	28,644
								Voted-Sixth-Schedule-Garo	613	Voucher	6,23,520	0	18,978	0	6,04,542	6,23,520
			Voted-Sixth-Schedule-Garo	615				Voucher	29,079	0	0	0	29,079	29,079		
			Voted-Sixth-Schedule-Garo	672				Voucher	28,644	0	0	0	28,644	28,644		
			Voted-Sixth-Schedule-Garo	811				Voucher	28,000	0	0	0	28,000	28,000		
			Voted-Sixth-Schedule-Garo	878				Voucher	7,000	0	0	0	7,000	7,000		
			Total Object Head-- I :					13,97,486	0	37,956	0	13,59,530	13,97,486			
							02. Wages	Voted-Sixth-	312	Voucher	7,638	0	0	0	7,638	7,638

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				7,638	0	0	0	7,638	7,638			
						Total Sub Head :				14,05,124	0	37,956	0	13,67,168	14,05,124			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,67,248	0	5,548	0	1,61,700	1,67,248				
						Voted-Sixth-Schedule-Garo	653	Voucher	1,67,248	0	5,548	0	1,61,700	1,67,248				
						Voted-Sixth-Schedule-Garo	789	Voucher	7,000	0	0	0	7,000	7,000				
						Total Object Head-- 1 :				3,41,496	0	11,096	0	3,30,400	3,41,496			
						Total Sub Head :				3,41,496	0	11,096	0	3,30,400	3,41,496			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	120	Voucher	4,67,024	0	25,139	0	4,41,885	4,67,024				
						Voted-Sixth-Schedule-Garo	592	Voucher	4,67,024	0	25,139	0	4,41,885	4,67,024				
						Voted-Sixth-Schedule-Garo	768	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	876	Voucher	14,000	0	0	0	14,000	14,000				
						Total Object Head-- 1 :				9,55,048	0	50,278	0	9,04,770	9,55,048			
						Total Sub Head :				9,55,048	0	50,278	0	9,04,770	9,55,048			
			Total Minor Head 101 :				43,81,550	0	2,07,330	0	41,74,220	43,81,550						
			Total Sub Major Head 0 :				56,84,041	0	2,87,934	0	53,96,107	56,84,041						
			Total Major Head 2403 :				56,84,041	0	2,87,934	0	53,96,107	56,84,041						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Treasury Resubelpara Treasury																																				
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills																																				
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										56,84,041	0	2,87,934	0	53,96,107	56,84,041																					
Month of Account: JAN/2025																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	47,035	0	0	0	47,035	47,035																						
						Voted-Sixth-Schedule-Garo	79	Voucher	1,42,918	0	20,000	0	1,22,918	1,42,918																						
						Total Object Head-- 1 :				1,89,953	0	20,000	0	1,69,953	1,89,953																					
					02. Wages	Voted-Sixth-Schedule-Garo	14	Voucher	12,462	0	0	0	12,462	12,462																						
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462																					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	183	Voucher	7,500	0	0	0	7,500	7,500																						
						Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500																					
					Total Sub Head :				2,09,915	0	20,000	0	1,89,915	2,09,915																						
			Total Minor Head 1 :				2,09,915	0	20,000	0	1,89,915	2,09,915																								
	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	39	Voucher	1,608	0	0	0	1,608	1,608																							
					Total Object Head-- 2 :				1,608	0	0	0	1,608	1,608																						
					Total Sub Head :				1,608	0	0	0	1,608	1,608																						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	182	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 13 :					5,500	0	0	0	5,500	5,500
					Total Sub Head :					5,500	0	0	0	5,500	5,500	
		Total Minor Head 101 :					7,108	0	0	0	7,108	7,108				
		102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	165	Voucher	1,23,012	0	0	0	1,23,012	1,23,012		
						Voted-Sixth-Schedule-Garo	166	Voucher	1,23,012	0	0	0	1,23,012	1,23,012		
						Voted-Sixth-Schedule-Garo	167	Voucher	1,23,012	0	0	0	1,23,012	1,23,012		
						Voted-Sixth-Schedule-Garo	168	Voucher	1,23,012	0	0	0	1,23,012	1,23,012		
						Total Object Head-- 2 :					4,92,048	0	0	0	4,92,048	4,92,048
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	124	Voucher	72,210	0	0	0	72,210	72,210		
						Total Object Head-- 21 :					72,210	0	0	0	72,210	72,210
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	180	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	181	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 51 :					50,000	0	0	0	50,000	50,000
					Total Sub Head :					6,14,258	0	0	0	6,14,258	6,14,258	
		Total Minor Head 102 :					6,14,258	0	0	0	6,14,258	6,14,258				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Resubelpara Treasury																												
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																												
Month of Account:		JAN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2403		00								Total Sub Major Head 0 :								8,31,281		0		20,000			0		8,11,281		8,31,281	
										Total Major Head 2403 :								8,31,281		0		20,000			0		8,11,281		8,31,281	
										Total of Month :								8,31,281		0		20,000			0		8,11,281		8,31,281	
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		114	Voucher	3,25,834	0	44,812	0	2,81,022	3,25,834															
						Voted-Sixth-Schedule-Garo		43	Voucher	67,480	0	0	0	67,480	67,480															
						Voted-Sixth-Schedule-Garo		52	Voucher	4,71,493	1,400	21,075	0	4,49,018	4,70,093															
						Total Object Head-- 1 :			8,64,807	1,400	65,887	0	7,97,520	8,63,407																
					02. Wages	Voted-Sixth-Schedule-Garo		287	Voucher	12,462	0	0	0	12,462	12,462															
						Total Object Head-- 2 :			12,462	0	0	0	12,462	12,462																
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		221	Voucher	3,300	0	0	0	3,300	3,300															
						Total Object Head-- 13 :			3,300	0	0	0	3,300	3,300																
					Total Sub Head :					8,80,569	1,400	65,887	0	8,13,282	8,79,169															
					Total Minor Head 1 :					8,80,569	1,400	65,887	0	8,13,282	8,79,169															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	28,142	0	0	0	28,142	28,142			
						Voted-Sixth-Schedule-Garo	50	Voucher	4,72,555	2,800	18,000	0	4,51,755	4,69,755			
					Total Object Head-- 1 :						5,00,697	2,800	18,000	0	4,79,897	4,97,897	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	283	Voucher	2,500	0	0	0	2,500	2,500			
						Total Object Head-- 13 :						2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	222	Voucher	32,000	0	0	0	32,000	32,000			
						Total Object Head-- 21 :						32,000	0	0	0	32,000	32,000
					Total Sub Head :						5,35,197	2,800	18,000	0	5,14,397	5,32,397	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	28,142	0	0	0	28,142	28,142			
						Voted-Sixth-Schedule-Garo	48	Voucher	3,04,827	1,400	36,000	0	2,67,427	3,03,427			
					Total Object Head-- 1 :						3,32,969	1,400	36,000	0	2,95,569	3,31,569	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	286	Voucher	6,000	0	0	0	6,000	6,000			
						Total Object Head-- 13 :						6,000	0	0	0	6,000	6,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	246	Voucher	3,500	0	0	0	3,500	3,500			
						Total Object Head-- 51 :						3,500	0	0	0	3,500	3,500
					Total Sub Head :						3,42,469	1,400	36,000	0	3,05,069	3,41,069	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	28,142	0	0	0	0	28,142	28,142	
						Voted-Sixth-Schedule-Garo	47	Voucher	5,65,860	7,000	13,978	0	5,44,882	5,58,860		
						Voted-Sixth-Schedule-Garo	53	Voucher	94,104	0	5,000	0	89,104	94,104		
					Total Object Head-- 1 :					6,88,106	7,000	18,978	0	6,62,128	6,81,106	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	282	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000
			Total Sub Head :					6,93,106	7,000	18,978	0	6,67,128	6,86,106			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,67,248	1,400	5,548	0	1,60,300	1,65,848		
						Total Object Head-- 1 :					1,67,248	1,400	5,548	0	1,60,300	1,65,848
						Total Sub Head :					1,67,248	1,400	5,548	0	1,60,300	1,65,848
			(06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	217	Voucher	6,700	0	0	0	6,700	6,700		
						Voted-Sixth-Schedule-Garo	218	Voucher	1,300	0	0	0	1,300	1,300		
						Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	242	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 21 :					31,000	0	0	0	31,000	31,000
						Total Sub Head :					39,000	0	0	0	39,000	39,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department :		A.H and Vety Department																									
Treasury		Resubelpara Treasury																									
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																									
Month of Account:		FEB/2025																									
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																				8009 - 7610							
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo		51		Voucher		4,67,024		4,200		25,139		0		4,37,685		4,62,824				
					Total Object Head-- 1 :										4,67,024		4,200		25,139		0		4,37,685		4,62,824		
					13. Office Expenses		Voted-Sixth-Schedule-Garo		243		Voucher		5,500		0		0		0		5,500		5,500				
					Total Object Head-- 13 :										5,500		0		0		0		5,500		5,500		
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo		293		Voucher		30,000		0		0		0		30,000		30,000				
					Total Object Head-- 21 :										30,000		0		0		0		30,000		30,000		
					Total Sub Head :										5,02,524		4,200		25,139		0		4,73,185		4,98,324		
					Total Minor Head 101 :										22,79,544		16,800		1,03,665		0		21,59,079		22,62,744		
					102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo		288		Voucher		12,462		0		0		0		12,462		12,462	
										Voted-Sixth-Schedule-Garo		289		Voucher		12,462		0		0		0		12,462		12,462	
				Voted-Sixth-Schedule-Garo				290		Voucher		12,462		0		0		0		12,462		12,462					
				Voted-Sixth-Schedule-Garo				291		Voucher		12,462		0		0		0		12,462		12,462					
		Total Object Head-- 2 :										49,848		0		0		0		49,848		49,848					
		21. Supplies And Materials		Voted-Sixth-Schedule-Garo				223		Voucher		11,630		0		0		0		11,630		11,630					
				Voted-Sixth-Schedule-Garo				224		Voucher		30,000		0		0		0		30,000		30,000					
		Total Object Head-- 21 :										41,630		0		0		0		41,630		41,630					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Resubelpara Treasury													
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	Total Sub Head :					91,478	0	0	0	91,478	91,478	
				Total Minor Head 102 :					91,478	0	0	0	91,478	91,478	
				Total Sub Major Head 0 :					32,51,591	18,200	1,69,552	0	30,63,839	32,33,391	
				Total Major Head 2403 :					32,51,591	18,200	1,69,552	0	30,63,839	32,33,391	
Total of Month :									32,51,591	18,200	1,69,552	0	30,63,839	32,33,391	
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	69,729	0	0	0	69,729	69,729	
						Voted-Sixth-Schedule-Garo	211	Voucher	3,25,834	0	44,812	0	2,81,022	3,25,834	
						Voted-Sixth-Schedule-Garo	214	Voucher	4,71,493	1,400	21,075	0	4,49,018	4,70,093	
						Voted-Sixth-Schedule-Garo	923	Voucher	18,000	0	0	0	18,000	18,000	
						Total Object Head-- I :			8,85,056	1,400	65,887	0	8,17,769	8,83,656	
					02. Wages	Voted-Sixth-Schedule-Garo	1048	Voucher	11,676	0	0	0	11,676	11,676	
						Voted-Sixth-	1236	Voucher	2,085	0	0	0	2,085	2,085	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	263	Voucher	11,256	0	0	0	0	11,256	11,256
						Voted-Sixth-Schedule-Garo	315	Voucher	5,010	0	0	0	0	5,010	5,010
						Total Object Head-- 2 :				30,027	0	0	0	30,027	30,027
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	659	Voucher	9,900	0	0	0	0	9,900	9,900
						Voted-Sixth-Schedule-Garo	793	Voucher	3,100	0	0	0	0	3,100	3,100
						Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1099	Voucher	95,640	0	0	0	0	95,640	95,640
						Voted-Sixth-Schedule-Garo	1100	Voucher	43,400	0	0	0	0	43,400	43,400
						Voted-Sixth-Schedule-Garo	1101	Voucher	79,600	0	0	0	0	79,600	79,600
						Voted-Sixth-Schedule-Garo	1138	Voucher	15,000	0	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	660	Voucher	16,506	0	0	0	0	16,506	16,506
						Voted-Sixth-Schedule-Garo	716	Voucher	63,600	0	0	0	0	63,600	63,600
						Voted-Sixth-Schedule-Garo	883	Voucher	10,000	0	0	0	0	10,000	10,000
						Total Object Head-- 21 :				3,23,746	0	0	0	3,23,746	3,23,746
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	715	Voucher	31,000	0	0	0	0	31,000	31,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object Head-- 51 :				31,000	0	0	0	31,000	31,000			
					Total Sub Head :				12,82,829	1,400	65,887	0	12,15,542	12,81,429				
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	590	Voucher	23,655	0	0	0	23,655	23,655				
						Voted-Sixth-Schedule-Garo	591	Voucher	7,583	0	0	0	7,583	7,583				
						Voted-Sixth-Schedule-Garo	592	Voucher	6,864	0	0	0	6,864	6,864				
						Total Object Head-- 14 :				38,102	0	0	0	38,102	38,102			
					Total Sub Head :				38,102	0	0	0	38,102	38,102				
			Total Minor Head 1 :				13,20,931	1,400	65,887	0	12,53,644	13,19,531						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	4,72,555	2,800	18,000	0	4,51,755	4,69,755					
					Voted-Sixth-Schedule-Garo	212	Voucher	29,079	0	0	0	29,079	29,079					
					Total Object Head-- 1 :				5,01,634	2,800	18,000	0	4,80,834	4,98,834				
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	792	Voucher	2,500	0	0	0	2,500	2,500					
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500				
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	775	Voucher	20,000	0	0	0	20,000	20,000					
					Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000				
				Total Sub Head :				5,24,134	2,800	18,000	0	5,03,334	5,21,334					
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	115	Voucher	3,04,827	1,400	36,000	0	2,67,427	3,03,427				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	29,079	0	0	0	29,079	29,079		
					Total Object Head-- 1 :					3,33,906	1,400	36,000	0	2,96,506	3,32,506	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	795	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	572	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	887	Voucher	11,500	0	0	0	11,500	11,500		
					Total Object Head-- 21 :					21,500	0	0	0	21,500	21,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	814	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 51 :					2,500	0	0	0	2,500	2,500
					Total Sub Head :					3,64,906	1,400	36,000	0	3,27,506	3,63,506	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	5,94,504	7,000	13,978	0	5,73,526	5,87,504		
						Voted-Sixth-Schedule-Garo	95	Voucher	29,079	0	0	0	29,079	29,079		
					Total Object Head-- 1 :					6,23,583	7,000	13,978	0	6,02,605	6,16,583	
					02. Wages	Voted-Sixth-Schedule-Garo	1049	Voucher	10,605	0	0	0	10,605	10,605		
						Voted-Sixth-Schedule-Garo	1050	Voucher	10,452	0	0	0	10,452	10,452		
						Voted-Sixth-Schedule-Garo	325	Voucher	36,582	0	0	0	36,582	36,582		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo		326	Voucher	10,605	0	0	0	0	10,605	10,605
					Total Object Head-- 2 :				68,244	0	0	0	0	68,244	68,244	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		812	Voucher	4,000	0	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	0	4,000	4,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		589	Voucher	47,000	0	0	0	0	47,000	47,000
						Voted-Sixth-Schedule-Garo		882	Voucher	25,000	0	0	0	0	25,000	25,000
						Total Object Head-- 21 :				72,000	0	0	0	0	72,000	72,000
			Total Sub Head :				7,67,827	7,000	13,978	0	0	7,46,849	7,60,827			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		116	Voucher	1,67,248	1,400	5,548	0	0	1,60,300	1,65,848
					Total Object Head-- 1 :				1,67,248	1,400	5,548	0	0	1,60,300	1,65,848	
					Total Sub Head :				1,67,248	1,400	5,548	0	0	1,60,300	1,65,848	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		97	Voucher	4,67,024	4,200	25,139	0	0	4,37,685	4,62,824
					Total Object Head-- 1 :				4,67,024	4,200	25,139	0	0	4,37,685	4,62,824	
					02. Wages	Voted-Sixth-Schedule-Garo		1047	Voucher	35,365	0	0	0	0	35,365	35,365
						Voted-Sixth-Schedule-Garo		1085	Voucher	27,825	0	0	0	0	27,825	27,825
						Total Object Head-- 2 :				63,190	0	0	0	0	63,190	63,190

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Resubelpara Treasury																								
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																								
Month of Account:		MAR/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	569	Voucher	506	0	0	0	506	506												
						Voted-Sixth-Schedule-Garo	571	Voucher	26,994	0	0	0	26,994	26,994												
						Total Object Head-- 21 :			27,500	0	0	0	27,500	27,500												
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	813	Voucher	3,600	0	0	0	3,600	3,600												
						Total Object Head-- 51 :			3,600	0	0	0	3,600	3,600												
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Garo	567	Voucher	5,002	0	0	0	5,002	5,002												
						Voted-Sixth-Schedule-Garo	884	Voucher	1,998	0	0	0	1,998	1,998												
						Total Object Head-- 52 :			7,000	0	0	0	7,000	7,000												
					Total Sub Head :			5,68,314	4,200	25,139	0	5,38,975	5,64,114													
					Total Minor Head 101 :			23,92,429	16,800	98,665	0	22,76,964	23,75,629													
		102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	259	Voucher	11,256	0	0	0	11,256	11,256												
						Voted-Sixth-Schedule-Garo	260	Voucher	11,256	0	0	0	11,256	11,256												
						Voted-Sixth-Schedule-Garo	261	Voucher	11,256	0	0	0	11,256	11,256												
						Voted-Sixth-Schedule-Garo	262	Voucher	1,46,730	0	0	0	1,46,730	1,46,730												
						Voted-Sixth-Schedule-Garo	264	Voucher	11,256	0	0	0	11,256	11,256												
						Voted-Sixth-	311	Voucher	5,010	0	0	0	5,010	5,010												

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and Vety Department															
Treasury :				Resubelpara Treasury															
D.D.O. :				100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009 - 7610					
2403				00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo	312	Voucher	5,010	0	0	0	5,010	5,010			
								Voted-Sixth-Schedule-Garo	313	Voucher	5,010	0	0	0	5,010	5,010			
								Voted-Sixth-Schedule-Garo	314	Voucher	5,010	0	0	0	5,010	5,010			
								Voted-Sixth-Schedule-Garo	322	Voucher	5,010	0	0	0	5,010	5,010			
											Total Object Head-- 2 :		2,16,804	0	0	0	2,16,804	2,16,804	
							13. Office Expenses				Voted-Sixth-Schedule-Garo	647	Voucher	7,000	0	0	0	7,000	7,000
											Voted-Sixth-Schedule-Garo	794	Voucher	93,000	0	0	0	93,000	93,000
											Total Object Head-- 13 :		1,00,000	0	0	0	1,00,000	1,00,000	
							14. Rent, Rates And Taxes				Voted-Sixth-Schedule-Garo	1140	Voucher	3,321	0	0	0	3,321	3,321
											Voted-Sixth-Schedule-Garo	1176	Voucher	1,912	0	0	0	1,912	1,912
											Voted-Sixth-Schedule-Garo	1190	Voucher	28,810	0	0	0	28,810	28,810
											Voted-Sixth-Schedule-Garo	593	Voucher	4,005	0	0	0	4,005	4,005
											Voted-Sixth-Schedule-Garo	594	Voucher	1,578	0	0	0	1,578	1,578
											Voted-Sixth-Schedule-Garo	595	Voucher	5,016	0	0	0	5,016	5,016
											Voted-Sixth-Schedule-Garo	596	Voucher	1,365	0	0	0	1,365	1,365
											Voted-Sixth-	597	Voucher	3,993	0	0	0	3,993	3,993

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Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	14. Rent, Rates And Taxes	Total Object Head-- 14 :				50,000	0	0	0		50,000	50,000
					52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	717	Voucher	1,19,600	0	0	0		1,19,600	1,19,600
							Voted-Sixth-Schedule-Garo	718	Voucher	1,03,000	0	0	0		1,03,000	1,03,000
							Voted-Sixth-Schedule-Garo	773	Voucher	31,980	0	0	0		31,980	31,980
							Voted-Sixth-Schedule-Garo	818	Voucher	18,000	0	0	0		18,000	18,000
							Voted-Sixth-Schedule-Garo	879	Voucher	50,000	0	0	0		50,000	50,000
							Voted-Sixth-Schedule-Garo	880	Voucher	9,831	0	0	0		9,831	9,831
							Voted-Sixth-Schedule-Garo	958	Voucher	40,169	0	0	0		40,169	40,169
							Total Object Head-- 52 :			3,72,580	0	0	0		3,72,580	3,72,580
						Total Sub Head :				7,39,384	0	0	0		7,39,384	7,39,384
						Total Minor Head 102 :				7,39,384	0	0	0		7,39,384	7,39,384
						Total Sub Major Head 0 :				44,52,744	18,200	1,64,552	0		42,69,992	44,34,544
						Total Major Head 2403 :				44,52,744	18,200	1,64,552	0		42,69,992	44,34,544
						Total of Month :				44,52,744	18,200	1,64,552	0		42,69,992	44,34,544
						Total of DDO 100001 :				3,70,46,890	1,27,400	17,22,716	1,32,000		3,50,64,774	3,69,19,490
Reconciliation Portion																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Resubelpara Treasury						
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							3,69,19,490
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85,20,390
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	1,44,999
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,06,000
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	33,600
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,27,246
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	34,000
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	73,113
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59,29,885
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	68,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	38,96,960

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Resubelpara Treasury					
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Allowance						
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			1,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			25,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo			43,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo			12,000
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			80,39,187
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo			1,67,940
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			19,000
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			19,000
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo			95,000
2403 00 101 (05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			19,82,076
2403 00 101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			12,000
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			5,500
2403 00 101 (06) Check Post	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			8,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Resubelpara Treasury					
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(06) Check Post	0	21.Materials And Supplies, Store And Equiptments	Voted-Sixth-Schedule-Garo31,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo55,39,776
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo1,25,098
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo39,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo11,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo1,15,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo4,600
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo14,000
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo7,58,700
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,00,000
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo50,000
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo1,13,840
2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo50,000
2403	00	102	(41) Establishment Of Cattle Farm At	0	52. Machinery And	Voted-Sixth-Schedule-Garo3,72,580

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Resubelpara	Treasury
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
Medipathar, North Garo Hills		Equipment
		3,69,19,490

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	1,78,046	0	3,500	0	1,74,546	1,78,046		
						Voted-Sixth-Schedule-Khasi	162	Voucher	1,94,094	0	0	0	1,94,094	1,94,094		
						Voted-Sixth-Schedule-Khasi	164	Voucher	1,38,202	0	20,000	0	1,18,202	1,38,202		
						Voted-Sixth-Schedule-Khasi	192	Voucher	24,700	0	0	0	24,700	24,700		
						Voted-Sixth-Schedule-Khasi	223	Voucher	7,312	0	0	0	7,312	7,312		
						Voted-Sixth-Schedule-Khasi	238	Voucher	7,408	0	0	0	7,408	7,408		
						Voted-Sixth-Schedule-Khasi	245	Voucher	9,248	0	0	0	9,248	9,248		
						Voted-Sixth-Schedule-Khasi	293	Voucher	1,83,533	0	25,000	0	1,58,533	1,83,533		
						Total Object Head-- I :		7,42,543	0	48,500	0	6,94,043	7,42,543			
						Total Sub Head :		7,42,543	0	48,500	0	6,94,043	7,42,543			
						Total Minor Head I :		7,42,543	0	48,500	0	6,94,043	7,42,543			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	77,062	0	0	0	77,062	77,062		
						Voted-Sixth-Schedule-Khasi	159	Voucher	1,91,707	4,000	3,500	0	1,84,207	1,87,707		
						Voted-Sixth-Schedule-Khasi	194	Voucher	17,400	0	0	0	17,400	17,400		
						Voted-Sixth-Schedule-Khasi	226	Voucher	3,872	0	0	0	3,872	3,872		
						Voted-Sixth-	233	Voucher	7,208	0	0	0	7,208	7,208		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Mawkyrwat Treasury															
D.D.O. :			100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:			APR/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,97,249	4,000	3,500	0	2,89,749	2,93,249		
						Total Sub Head :					2,97,249	4,000	3,500	0	2,89,749	2,93,249		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,04,176	0	18,000	0	86,176	1,04,176				
						Voted-Sixth-Schedule-Khasi	166	Voucher	77,062	0	0	0	77,062	77,062				
						Voted-Sixth-Schedule-Khasi	225	Voucher	3,872	0	0	0	3,872	3,872				
						Voted-Sixth-Schedule-Khasi	248	Voucher	5,128	0	0	0	5,128	5,128				
						Total Object Head-- I :					1,90,238	0	18,000	0	1,72,238	1,90,238		
						Total Sub Head :					1,90,238	0	18,000	0	1,72,238	1,90,238		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	34,242	0	0	0	34,242	34,242				
						Voted-Sixth-Schedule-Khasi	151	Voucher	75,063	0	15,000	0	60,063	75,063				
						Voted-Sixth-Schedule-Khasi	165	Voucher	1,44,899	0	3,100	0	1,41,799	1,44,899				
						Voted-Sixth-Schedule-Khasi	193	Voucher	56,244	0	0	0	56,244	56,244				
						Voted-Sixth-Schedule-Khasi	230	Voucher	8,674	0	0	0	8,674	8,674				
						Voted-Sixth-Schedule-Khasi	249	Voucher	1,712	0	0	0	1,712	1,712				
						Voted-Sixth-Schedule-Khasi	252	Voucher	5,138	0	0	0	5,138	5,138				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					3,25,972	0	18,100	0	3,07,872	3,25,972		
						Total Sub Head :					3,25,972	0	18,100	0	3,07,872	3,25,972		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	Voucher	53,538	0	0	0	53,538	53,538			
							Voted-Sixth-Schedule-Khasi	160	Voucher	83,497	0	0	0	83,497	83,497			
							Voted-Sixth-Schedule-Khasi	229	Voucher	4,232	0	0	0	4,232	4,232			
							Voted-Sixth-Schedule-Khasi	255	Voucher	2,600	0	0	0	2,600	2,600			
						Total Object Head-- I :					1,43,867	0	0	0	1,43,867	1,43,867		
						Total Sub Head :					1,43,867	0	0	0	1,43,867	1,43,867		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	155	Voucher	1,51,454	0	0	0	1,51,454	1,51,454			
							Voted-Sixth-Schedule-Khasi	228	Voucher	7,744	0	0	0	7,744	7,744			
						Total Object Head-- I :					1,59,198	0	0	0	1,59,198	1,59,198		
			Total Sub Head :					1,59,198	0	0	0	1,59,198	1,59,198					
			Total Minor Head 101 :								11,16,524	4,000	39,600	0	10,72,924	11,12,524		
			Total Sub Major Head 0 :								18,59,067	4,000	88,100	0	17,66,967	18,55,067		
			Total Major Head 2403 :								18,59,067	4,000	88,100	0	17,66,967	18,55,067		
			Total of Month :								18,59,067	4,000	88,100	0	17,66,967	18,55,067		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	9,848	0	0	0	9,848	9,848			
						Voted-Sixth-Schedule-Khasi	36	Voucher	23,877	0	0	0	23,877	23,877			
						Voted-Sixth-Schedule-Khasi	37	Voucher	3,21,735	0	45,000	0	2,76,735	3,21,735			
						Voted-Sixth-Schedule-Khasi	60	Voucher	1,78,046	0	3,500	0	1,74,546	1,78,046			
						Voted-Sixth-Schedule-Khasi	68	Voucher	1,94,094	0	0	0	1,94,094	1,94,094			
						Total Object Head-- I :			7,27,600	0	48,500	0	6,79,100	7,27,600			
						Total Sub Head :			7,27,600	0	48,500	0	6,79,100	7,27,600			
						Total Minor Head I :			7,27,600	0	48,500	0	6,79,100	7,27,600			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	16,820	0	0	0	16,820	16,820			
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,91,707	4,000	3,500	0	1,84,207	1,87,707			
						Voted-Sixth-Schedule-Khasi	45	Voucher	77,062	0	0	0	77,062	77,062			
						Total Object Head-- I :			2,85,589	4,000	3,500	0	2,78,089	2,81,589			
						Total Sub Head :			2,85,589	4,000	3,500	0	2,78,089	2,81,589			
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	77,062	0	0	0	77,062	77,062
									Voted-Sixth-Schedule-Khasi	54	Voucher	1,04,176	0	18,000	0	86,176	1,04,176
									Total Object Head-- I :			1,81,238	0	18,000	0	1,63,238	1,81,238

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :				1,81,238	0	18,000	0	1,63,238	1,81,238	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	54,370	0	0	0	54,370	54,370			
							46	Voucher	1,44,899	0	3,100	0	1,41,799	1,44,899			
							65	Voucher	75,063	0	15,000	0	60,063	75,063			
							66	Voucher	34,242	0	0	0	34,242	34,242			
							Total Object Head-- I :				3,08,574	0	18,100	0	2,90,474	3,08,574	
			Total Sub Head :				3,08,574	0	18,100	0	2,90,474	3,08,574					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	83,497	0	0	0	83,497	83,497			
							39	Voucher	53,538	0	0	0	53,538	53,538			
							Total Object Head-- I :				1,37,035	0	0	0	1,37,035	1,37,035	
			Total Sub Head :				1,37,035	0	0	0	1,37,035	1,37,035					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	41	Voucher	1,51,454	0	0	0	1,51,454	1,51,454			
							Total Object Head-- I :				1,51,454	0	0	0	1,51,454	1,51,454	
							Total Sub Head :				1,51,454	0	0	0	1,51,454	1,51,454	
			Total Minor Head 101 :				10,63,890	4,000	39,600	0	10,20,290	10,59,890					
			Total Sub Major Head 0 :				17,91,490	4,000	88,100	0	16,99,390	17,87,490					

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Mawkyrwat Treasury															
D.D.O. :			100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:			MAY/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403								Total Major Head	2403 :			17,91,490	4,000	88,100		0	16,99,390	17,87,490
								Total of Month	:			17,91,490	4,000	88,100		0	16,99,390	17,87,490
Month of Account:			JUN/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	1,78,046	0	11,500	0	1,66,546	1,78,046				
						Voted-Sixth-Schedule-Khasi	110	Voucher	2,18,794	0	0	0	2,18,794	2,18,794				
						Voted-Sixth-Schedule-Khasi	97	Voucher	3,21,735	0	45,000	0	2,76,735	3,21,735				
						Total Object Head-- 1 :		7,18,575	0	56,500	0	6,62,075	7,18,575					
					02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	36,984	0	0	0	36,984	36,984				
						Total Object Head-- 2 :		36,984	0	0	0	36,984	36,984					
						Total Sub Head :		7,55,559	0	56,500	0	6,99,059	7,55,559					
					Total Minor Head 1 :					7,55,559	0	56,500	0	6,99,059	7,55,559			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	77,062	0	0	0	77,062	77,062				
						Voted-Sixth-Schedule-Khasi	99	Voucher	2,09,107	4,000	3,500	0	2,01,607	2,05,107				
						Total Object Head-- 1 :		2,86,169	4,000	3,500	0	2,78,669	2,82,169					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					Total Sub Head :			2,86,169	4,000	3,500	0	2,78,669	2,82,169	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	105	Voucher		1,04,176	0	18,000	0	86,176	1,04,176	
							Voted-Sixth-Schedule-Khasi	112	Voucher		77,062	0	0	0	77,062	77,062	
								Total Object Head-- 1 :			1,81,238	0	18,000	0	1,63,238	1,81,238	
								Total Sub Head :			1,81,238	0	18,000	0	1,63,238	1,81,238	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	Voucher		34,242	0	0	0	34,242	34,242	
							Voted-Sixth-Schedule-Khasi	103	Voucher		1,03,185	0	5,000	0	98,185	1,03,185	
							Voted-Sixth-Schedule-Khasi	87	Voucher		1,73,021	0	3,100	0	1,69,921	1,73,021	
								Total Object Head-- 1 :			3,10,448	0	8,100	0	3,02,348	3,10,448	
					02. Wages		Voted-Sixth-Schedule-Khasi	267	Voucher		29,000	0	0	0	29,000	29,000	
								Total Object Head-- 2 :			29,000	0	0	0	29,000	29,000	
								Total Sub Head :			3,39,448	0	8,100	0	3,31,348	3,39,448	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	93	Voucher		53,538	0	0	0	53,538	53,538	
							Voted-Sixth-Schedule-Khasi	95	Voucher		83,497	0	0	0	83,497	83,497	
								Total Object Head-- 1 :			1,37,035	0	0	0	1,37,035	1,37,035	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department :		A.H and Vety Department																													
Treasury :		Mawkyrwat Treasury																													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																													
Month of Account:		JUN/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2403	00	101	(05) Vigilance Unit		Total Sub Head :												1,37,035		0		0		0		1,37,035		1,37,035				
			(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Khasi		100		Voucher		1,51,454		0		0		0		1,51,454		1,51,454						
															1,51,454		0		0		0		1,51,454		1,51,454						
															1,51,454		0		0		0		1,51,454		1,51,454						
															10,95,344		4,000		29,600		0		10,61,744		10,91,344						
															18,50,903		4,000		86,100		0		17,60,803		18,46,903						
															18,50,903		4,000		86,100		0		17,60,803		18,46,903						
														18,50,903		4,000		86,100		0		17,60,803		18,46,903							
																18,50,903		4,000		86,100		0		17,60,803		18,46,903					
																		18,50,903		4,000		86,100		0		17,60,803		18,46,903			
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	
																				18,50,903		4,000		86,100		0		17,60,803		18,46,903	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	204	Voucher	10,050	0	0	0	10,050	10,050			
						Voted-Sixth-Schedule-Khasi	384	Voucher	15,480	0	0	0	15,480	15,480			
					Total Object Head-- 11 :					25,530	0	0	0	25,530	25,530		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	302	Voucher	2,500	0	0	0	2,500	2,500			
						Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	332	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- 51 :					7,000	0	0	0	7,000	7,000	
					Total Sub Head :					7,58,442	0	56,500	0	7,01,942	7,58,442		
					Total Minor Head 1 :					7,58,442	0	56,500	0	7,01,942	7,58,442		
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	77,062	0	0	0	77,062	77,062
		Voted-Sixth-Schedule-Khasi	95	Voucher					2,09,107	4,000	3,500	0	2,01,607	2,05,107			
		Total Object Head-- 1 :							2,86,169	4,000	3,500	0	2,78,669	2,82,169			
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	305				Voucher	2,000	0	0	0	2,000	2,000			
			Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000				
		Total Sub Head :						2,88,169	4,000	3,500	0	2,80,669	2,84,169				
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	110	Voucher	1,04,176	0	18,000	0	86,176	1,04,176	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	77,062	0	0	0	77,062	77,062		
					Total Object Head-- 1 :					1,81,238	0	18,000	0	1,63,238	1,81,238	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	308	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 13 :					8,500	0	0	0	8,500	8,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	333	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 51 :					7,000	0	0	0	7,000	7,000	
			Total Sub Head :						1,96,738	0	18,000	0	1,78,738	1,96,738		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,03,185	0	5,000	0	98,185	1,03,185		
						Voted-Sixth-Schedule-Khasi	113	Voucher	34,242	0	0	0	34,242	34,242		
						Voted-Sixth-Schedule-Khasi	92	Voucher	1,73,021	0	3,100	0	1,69,921	1,73,021		
					Total Object Head-- 1 :					3,10,448	0	8,100	0	3,02,348	3,10,448	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	307	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :					3,500	0	0	0	3,500	3,500	
			Total Sub Head :						3,13,948	0	8,100	0	3,05,848	3,13,948		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	53,538	0	0	0	53,538	53,538		
						Voted-Sixth-Schedule-Khasi	99	Voucher	83,497	0	0	0	83,497	83,497		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,37,035	0	0	0	1,37,035	1,37,035			
						Total Sub Head :				1,37,035	0	0	0	1,37,035	1,37,035			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	97	Voucher	1,51,454	0	0	0	1,51,454	1,51,454				
									Total Object Head-- 1 :				1,51,454	0	0	0	1,51,454	1,51,454
									Total Sub Head :				1,51,454	0	0	0	1,51,454	1,51,454
									Total Minor Head 101 :				10,87,344	4,000	29,600	0	10,53,744	10,83,344
									Total Sub Major Head 0 :				18,45,786	4,000	86,100	0	17,55,686	18,41,786
									Total Major Head 2403 :				18,45,786	4,000	86,100	0	17,55,686	18,41,786
Total of Month :				18,45,786	4,000	86,100	0	17,55,686	18,41,786									
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	143	Voucher	1,83,533	0	25,000	0	1,58,533	1,83,533			
							Voted-Sixth-Schedule-Khasi	154	Voucher	2,22,351	0	0	0	2,22,351	2,22,351			
							Voted-Sixth-Schedule-Khasi	157	Voucher	81,805	0	11,600	0	70,205	81,805			
							Voted-Sixth-Schedule-Khasi	254	Voucher	1,19,629	0	30,000	0	89,629	1,19,629			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	3,826	0	0	0	3,826	3,826			
						Voted-Sixth-Schedule-Khasi	412	Voucher	90,000	0	0	0	90,000	90,000			
						Total Object Head-- I :				7,01,144	0	66,600	0	6,34,544	7,01,144		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	307	Voucher	3,600	0	0	0	3,600	3,600			
						Total Object Head-- II :				3,600	0	0	0	3,600	3,600		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	138	Voucher	1,500	0	0	0	1,500	1,500			
						Total Object Head-- 2I :				1,500	0	0	0	1,500	1,500		
					Total Sub Head :				7,06,244	0	66,600	0	6,39,644	7,06,244			
					Total Minor Head I :				7,06,244	0	66,600	0	6,39,644	7,06,244			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,12,588	4,000	4,000	0	2,04,588	2,08,588
		Voted-Sixth-Schedule-Khasi	164	Voucher					79,207	0	0	0	79,207	79,207			
		Total Object Head-- I :							2,91,795	4,000	4,000	0	2,83,795	2,87,795			
		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	133				Voucher	8,000	0	0	0	8,000	8,000			
			Total Object Head-- 2I :					8,000	0	0	0	8,000	8,000				
		Total Sub Head :						2,99,795	4,000	4,000	0	2,91,795	2,95,795				
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	156	Voucher	1,07,131	0	20,000	0	87,131	1,07,131	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	79,207	0	0	0	79,207	79,207		
					Total Object Head-- I :					1,86,338	0	20,000	0	1,66,338	1,86,338	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	413	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- II :					10,000	0	0	0	10,000	10,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	130	Voucher	22,000	0	0	0	22,000	22,000		
					Total Object Head-- 2I :					22,000	0	0	0	22,000	22,000	
					Total Sub Head :					2,18,338	0	20,000	0	1,98,338	2,18,338	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	17,745	0	0	0	17,745	17,745		
						Voted-Sixth-Schedule-Khasi	149	Voucher	1,74,802	0	3,500	0	1,71,302	1,74,802		
						Voted-Sixth-Schedule-Khasi	151	Voucher	34,242	0	0	0	34,242	34,242		
						Voted-Sixth-Schedule-Khasi	168	Voucher	1,04,421	0	5,000	0	99,421	1,04,421		
					Total Object Head-- I :					3,31,210	0	8,500	0	3,22,710	3,31,210	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	136	Voucher	28,500	0	0	0	28,500	28,500		
						Total Object Head-- 2I :					28,500	0	0	0	28,500	28,500
					Total Sub Head :					3,59,710	0	8,500	0	3,51,210	3,59,710	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	55,093	0	0	0	55,093	55,093		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				55,093	0	0	0	55,093	55,093			
						Total Sub Head :				55,093	0	0	0	55,093	55,093			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	165	Voucher	1,56,044	0	0	0	1,56,044	1,56,044				
									Total Object Head-- 1 :				1,56,044	0	0	0	1,56,044	1,56,044
									Total Sub Head :				1,56,044	0	0	0	1,56,044	1,56,044
									Total Minor Head 101 :				10,88,980	4,000	32,500	0	10,52,480	10,84,980
			Total Sub Major Head 0 :				17,95,224	4,000	99,100	0	16,92,124	17,91,224						
			Total Major Head 2403 :				17,95,224	4,000	99,100	0	16,92,124	17,91,224						
Total of Month :				17,95,224	4,000	99,100	0	16,92,124	17,91,224									
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,77,548	0	0	0	1,77,548	1,77,548				
						Voted-Sixth-Schedule-Khasi	3	Voucher	3,17,731	0	55,000	0	2,62,731	3,17,731				
						Voted-Sixth-Schedule-Khasi	5	Voucher	45,600	0	0	0	45,600	45,600				
						Voted-Sixth-	6	Voucher	81,805	0	11,600	0	70,205	81,805				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,22,684	0	66,600	0	5,56,084	6,22,684	
					02. Wages	Voted-Sixth-Schedule-Khasi	268	Voucher	38,364	0	0	0	38,364	38,364		
					Total Object Head-- 2 :				38,364	0	0	0	38,364	38,364		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	272	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				6,71,048	0	66,600	0	6,04,448	6,71,048		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,67,549	4,000	4,000	0	1,59,549	1,63,549		
						Voted-Sixth-Schedule-Khasi	4	Voucher	45,600	0	0	0	45,600	45,600		
						Voted-Sixth-Schedule-Khasi	9	Voucher	79,207	0	0	0	79,207	79,207		
					Total Object Head-- I :				2,92,356	4,000	4,000	0	2,84,356	2,88,356		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	250	Voucher	12,010	0	0	0	12,010	12,010		
					Total Object Head-- II :				12,010	0	0	0	12,010	12,010		
			Total Sub Head :				3,04,366	4,000	4,000	0	2,96,366	3,00,366				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	79,207	0	0	0	79,207	79,207		
						Voted-Sixth-Schedule-Khasi	11	Voucher	1,07,131	0	20,000	0	87,131	1,07,131		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Mawkyrwat Treasury																												
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				1,86,338		0		20,000		0		1,66,338		1,86,338									
					02. Wages		Voted-Sixth-Schedule-Khasi		269		Voucher		32,526		0		0		0		32,526		32,526							
					Total Object Head-- 2 :				32,526		0		0		0		32,526		32,526											
			Total Sub Head :				2,18,864		0		20,000		0		1,98,864		2,18,864													
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1		Voucher		39,291		0		0		0		39,291		39,291							
							Voted-Sixth-Schedule-Khasi		12		Voucher		1,75,708		0		3,500		0		1,72,208		1,75,708							
							Voted-Sixth-Schedule-Khasi		15		Voucher		34,242		0		0		0		34,242		34,242							
							Voted-Sixth-Schedule-Khasi		7		Voucher		1,05,327		0		5,000		0		1,00,327		1,05,327							
					Total Object Head-- 1 :				3,54,568		0		8,500		0		3,46,068		3,54,568											
					Total Sub Head :				3,54,568		0		8,500		0		3,46,068		3,54,568											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		14		Voucher		55,093		0		0		0		55,093		55,093							
					Total Object Head-- 1 :				55,093		0		0		0		55,093		55,093											
					Total Sub Head :				55,093		0		0		0		55,093		55,093											
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi		8		Voucher		1,56,044		0		0		0		1,56,044		1,56,044							
					Total Object Head-- 1 :				1,56,044		0		0		0		1,56,044		1,56,044											
					Total Sub Head :				1,56,044		0		0		0		1,56,044		1,56,044											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	Total Minor Head 101 :						10,88,935	4,000	32,500	0	10,52,435	10,84,935	
			Total Sub Major Head 0 :						17,59,983	4,000	99,100	0	16,56,883	17,55,983	
			Total Major Head 2403 :						17,59,983	4,000	99,100	0	16,56,883	17,55,983	
Total of Month :									17,59,983	4,000	99,100	0	16,56,883	17,55,983	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	1,98,448	0	0	0	1,98,448	1,98,448	
						Voted-Sixth-Schedule-Khasi	189	Voucher	3,12,440	0	55,000	0	2,57,440	3,12,440	
						Voted-Sixth-Schedule-Khasi	23	Voucher	24,700	0	0	0	24,700	24,700	
						Voted-Sixth-Schedule-Khasi	34	Voucher	81,805	0	11,600	0	70,205	81,805	
						Total Object Head-- I :		6,17,393	0	66,600	0	5,50,793	6,17,393		
						Total Sub Head :		6,17,393	0	66,600	0	5,50,793	6,17,393		
		Total Minor Head I :		6,17,393	0	66,600	0	5,50,793	6,17,393						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	79,207	0	0	0	79,207	79,207	
						Voted-Sixth-Schedule-Khasi	21	Voucher	1,95,749	0	4,000	0	1,91,749	1,95,749	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :			A.H and Vety Department																		
Treasury			Mawkyrwat Treasury																		
D.D.O. :			100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																		
Month of Account:			OCT/2024																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	17,400	0	0	0	17,400	17,400							
						Total Object Head-- I :							2,92,356	0	4,000	0	2,88,356	2,92,356			
						Total Sub Head :							2,92,356	0	4,000	0	2,88,356	2,92,356			
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,07,131	0	20,000	0	87,131	1,07,131				
									Voted-Sixth-Schedule-Khasi	17	Voucher	79,207	0	0	0	79,207	79,207				
			Total Object Head-- I :							1,86,338	0	20,000	0	1,66,338	1,86,338						
			Total Sub Head :							1,86,338	0	20,000	0	1,66,338	1,86,338						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	20	Voucher	34,242	0	0	0	34,242	34,242				
						Voted-Sixth-Schedule-Khasi	22	Voucher	1,47,586	0	3,500	0	1,44,086	1,47,586							
						Voted-Sixth-Schedule-Khasi	233	Voucher	39,291	0	0	0	39,291	39,291							
						Voted-Sixth-Schedule-Khasi	32	Voucher	56,244	0	0	0	56,244	56,244							
						Voted-Sixth-Schedule-Khasi	45	Voucher	77,205	0	15,000	0	62,205	77,205							
						Total Object Head-- I :							3,54,568	0	18,500	0	3,36,068	3,54,568			
						Total Sub Head :							3,54,568	0	18,500	0	3,36,068	3,54,568			
						(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	55,093	0	0	0	55,093	55,093				
									Total Object Head-- I :							55,093	0	0	0	55,093	55,093

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		OCT/2024															
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009 - 7610				
2403				00	101	(05) Vigilance Unit	Total Sub Head :			55,093	0	0	0	55,093	55,093		
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	19	Voucher	1,56,044	0	0	0	1,56,044	1,56,044
							Total Object Head-- 1 :			1,56,044	0	0	0	1,56,044	1,56,044		
							Total Sub Head :			1,56,044	0	0	0	1,56,044	1,56,044		
							Total Minor Head 101 :			10,44,399	0	42,500	0	10,01,899	10,44,399		
							Total Sub Major Head 0 :			16,61,792	0	1,09,100	0	15,52,692	16,61,792		
							Total Major Head 2403 :			16,61,792	0	1,09,100	0	15,52,692	16,61,792		
							Total of Month :			16,61,792	0	1,09,100	0	15,52,692	16,61,792		
Month of Account:		NOV/2024															
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009 - 7610				
2403				00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	24,956	0	0	0	24,956	24,956
									Voted-Sixth-Schedule-Khasi	327	Voucher	6,420	0	0	0	6,420	6,420
									Voted-Sixth-Schedule-Khasi	329	Voucher	11,448	0	0	0	11,448	11,448
									Voted-Sixth-Schedule-Khasi	34	Voucher	81,805	0	11,600	0	70,205	81,805
									Voted-Sixth-Schedule-Khasi	35	Voucher	2,21,554	0	0	0	2,21,554	2,21,554

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department :		A.H and Vety Department																									
Treasury		Mawkyrwat Treasury																									
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																									
Month of Account:		NOV/2024																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	3,12,440	0	55,000	0	2,57,440	3,12,440													
					Total Object Head-- 1 :				6,58,623	0	66,600	0	5,92,023	6,58,623													
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	222	Voucher	10,000	0	0	0	10,000	10,000													
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000													
					Total Sub Head :				6,68,623	0	66,600	0	6,02,023	6,68,623													
					(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	413	Voucher	33,998	0	0	0	33,998	33,998											
																		Voted-Sixth-Schedule-Khasi	483	Voucher	5,922	0	0	0	5,922	5,922	
																		Total Object Head-- 14 :				39,920	0	0	0	39,920	39,920
																		Total Sub Head :				39,920	0	0	0	39,920	39,920
																		Total Minor Head 1 :				7,08,543	0	66,600	0	6,41,943	7,08,543
																		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	2,12,026	0	4,000
		Voted-Sixth-Schedule-Khasi	117	Voucher	79,207	0	0	0	79,207	79,207																	
		Voted-Sixth-Schedule-Khasi	326	Voucher	11,124	0	0	0	11,124	11,124																	
		Voted-Sixth-Schedule-Khasi	333	Voucher	5,988	0	0	0	5,988	5,988																	
		Total Object Head-- 1 :				3,08,345	0	4,000	0	3,04,345	3,08,345																
		Total Sub Head :				3,08,345	0	4,000	0	3,04,345	3,08,345																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	79,207	0	0	0	79,207	79,207				
						Voted-Sixth-Schedule-Khasi	33	Voucher	1,07,131	0	10,000	0	97,131	1,07,131				
						Voted-Sixth-Schedule-Khasi	330	Voucher	7,920	0	0	0	7,920	7,920				
						Voted-Sixth-Schedule-Khasi	334	Voucher	5,988	0	0	0	5,988	5,988				
						Total Object Head-- 1 :				2,00,246	0	10,000	0	1,90,246	2,00,246			
					02. Wages	Voted-Sixth-Schedule-Khasi	224	Voucher	4,474	0	0	0	4,474	4,474				
						Total Object Head-- 2 :				4,474	0	0	0	4,474	4,474			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	501	Voucher	8,500	0	0	0	8,500	8,500				
						Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	500	Voucher	25,500	0	0	0	25,500	25,500				
						Total Object Head-- 21 :				25,500	0	0	0	25,500	25,500			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	502	Voucher	7,500	0	0	0	7,500	7,500				
						Total Object Head-- 51 :				7,500	0	0	0	7,500	7,500			
					Total Sub Head :										2,46,220	0	10,000	0
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	34,242	0	0	0	34,242	34,242				
						Voted-Sixth-Schedule-Khasi	113	Voucher	1,03,512	0	15,000	0	88,512	1,03,512				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	39,291	0	0	0	0	39,291	39,291	
						Voted-Sixth-Schedule-Khasi	31	Voucher	1,73,893	0	3,500	0	1,70,393	1,73,893		
						Voted-Sixth-Schedule-Khasi	328	Voucher	7,857	0	0	0	7,857	7,857		
						Voted-Sixth-Schedule-Khasi	332	Voucher	5,125	0	0	0	5,125	5,125		
						Total Object Head-- I :				3,63,920	0	18,500	0	3,45,420	3,63,920	
						Total Sub Head :				3,63,920	0	18,500	0	3,45,420	3,63,920	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	55,093	0	0	0	0	55,093	55,093	
						Voted-Sixth-Schedule-Khasi	339	Voucher	4,020	0	0	0	4,020	4,020		
						Total Object Head-- I :				59,113	0	0	0	59,113	59,113	
						Total Sub Head :				59,113	0	0	0	59,113	59,113	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	115	Voucher	1,56,044	0	0	0	0	1,56,044	1,56,044	
						Voted-Sixth-Schedule-Khasi	331	Voucher	11,976	0	0	0	11,976	11,976		
						Total Object Head-- I :				1,68,020	0	0	0	1,68,020	1,68,020	
						Total Sub Head :				1,68,020	0	0	0	1,68,020	1,68,020	
			Total Minor Head 101 :				11,45,618	0	32,500	0	11,13,118	11,45,618				
			Total Sub Major Head 0 :				18,54,161	0	99,100	0	17,55,061	18,54,161				

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury				Mawkyrwat Treasury														
D.D.O. :				100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:				NOV/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403								Total Major Head	2403 :			18,54,161	0	99,100	0	17,55,061	18,54,161	
								Total of Month	:			18,54,161	0	99,100	0	17,55,061	18,54,161	
Month of Account:				DEC/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	Voucher	84,610	0	11,600	0		73,010	84,610		
							Voted-Sixth-Schedule-Khasi	139	Voucher	1,77,526	0	0	0		1,77,526	1,77,526		
							Voted-Sixth-Schedule-Khasi	391	Voucher	3,19,880	0	30,000	0		2,89,880	3,19,880		
							Voted-Sixth-Schedule-Khasi	422	Voucher	1,52,826	0	0	0		1,52,826	1,52,826		
							Voted-Sixth-Schedule-Khasi	46	Voucher	3,19,880	0	55,000	0		2,64,880	3,19,880		
							Voted-Sixth-Schedule-Khasi	504	Voucher	24,700	0	0	0		24,700	24,700		
							Voted-Sixth-Schedule-Khasi	531	Voucher	1,37,589	0	11,600	0		1,25,989	1,37,589		
							Voted-Sixth-Schedule-Khasi	649	Voucher	14,934	0	0	0		14,934	14,934		
							Voted-Sixth-Schedule-Khasi	650	Voucher	80,142	0	43,725	0		36,417	80,142		
							Voted-Sixth-Schedule-Khasi	74	Voucher	39,033	0	0	0		39,033	39,033		
							Voted-Sixth-	79	Voucher	30,170	0	0	0		30,170	30,170		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	80	Voucher	21,191	0	0	0	0	21,191	21,191
							Voted-Sixth-Schedule-Khasi	81	Voucher	61,878	0	0	0	0	61,878	61,878
							Total Object Head-- I :			14,64,359	0	1,51,925	0	0	13,12,434	14,64,359
							Total Sub Head :			14,64,359	0	1,51,925	0	0	13,12,434	14,64,359
		Total Minor Head I :			14,64,359	0	1,51,925	0	0	13,12,434	14,64,359					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	2,17,730	0	4,000	0	0	2,13,730	2,17,730	
						Voted-Sixth-Schedule-Khasi	146	Voucher	81,304	0	0	0	0	81,304	81,304	
						Voted-Sixth-Schedule-Khasi	426	Voucher	2,00,330	0	4,000	0	0	1,96,330	2,00,330	
						Voted-Sixth-Schedule-Khasi	432	Voucher	81,304	0	0	0	0	81,304	81,304	
						Voted-Sixth-Schedule-Khasi	506	Voucher	17,400	0	0	0	0	17,400	17,400	
						Total Object Head-- I :			5,98,068	0	8,000	0	0	5,90,068	5,98,068	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	232	Voucher	2,000	0	0	0	0	2,000	2,000	
						Total Object Head-- I3 :			2,000	0	0	0	0	2,000	2,000	
						Total Sub Head :			6,00,068	0	8,000	0	0	5,92,068	6,00,068	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	81,304	0	0	0	0	81,304	81,304	
						Voted-Sixth-Schedule-Khasi	423	Voucher	1,89,571	0	25,000	0	0	1,64,571	1,89,571	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	424	Voucher	81,304	0	0	0	81,304	81,304		
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,89,571	0	25,000	0	1,64,571	1,89,571		
						Total Object Head-- 1 :		5,41,750	0	50,000	0	4,91,750	5,41,750			
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	233	Voucher	16,313	0	0	0	16,313	16,313		
						Total Object Head-- 6 :		16,313	0	0	0	16,313	16,313			
			Total Sub Head :					5,58,063	0	50,000	0	5,08,063	5,58,063			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	35,484	0	0	0	35,484	35,484		
						Voted-Sixth-Schedule-Khasi	143	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi	214	Voucher	13,209	0	0	0	13,209	13,209		
						Voted-Sixth-Schedule-Khasi	30	Voucher	1,79,623	0	3,500	0	1,76,123	1,79,623		
						Voted-Sixth-Schedule-Khasi	425	Voucher	1,50,379	0	3,500	0	1,46,879	1,50,379		
						Voted-Sixth-Schedule-Khasi	427	Voucher	40,632	0	0	0	40,632	40,632		
						Voted-Sixth-Schedule-Khasi	428	Voucher	40,632	0	0	0	40,632	40,632		
						Voted-Sixth-Schedule-Khasi	429	Voucher	35,484	0	0	0	35,484	35,484		
						Voted-Sixth-Schedule-Khasi	507	Voucher	57,888	0	0	0	57,888	57,888		

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Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,81,975	0	7,000		0	5,74,975	5,81,975
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	231	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500		
			Total Sub Head :				5,85,475	0	7,000	0	5,78,475	5,85,475				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	56,698	0	0	0	56,698	56,698		
						Voted-Sixth-Schedule-Khasi	431	Voucher	56,698	0	0	0	56,698	56,698		
					Total Object Head-- 1 :				1,13,396	0	0	0	1,13,396	1,13,396		
			Total Sub Head :				1,13,396	0	0	0	1,13,396	1,13,396				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	103	Voucher	1,59,638	0	0	0	1,59,638	1,59,638		
							Voted-Sixth-Schedule-Khasi	430	Voucher	1,59,638	0	0	0	1,59,638	1,59,638	
						Total Object Head-- 1 :				3,19,276	0	0	0	3,19,276	3,19,276	
			Total Sub Head :				3,19,276	0	0	0	3,19,276	3,19,276				
			Total Minor Head 101 :				21,76,278	0	65,000	0	21,11,278	21,76,278				
			Total Sub Major Head 0 :				36,40,637	0	2,16,925	0	34,23,712	36,40,637				
			Total Major Head 2403 :				36,40,637	0	2,16,925	0	34,23,712	36,40,637				
Total of Month :				36,40,637	0	2,16,925	0	34,23,712	36,40,637							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	31	Voucher	50,874	0	0		0	50,874	50,874
Total Object Head-- 2 :										50,874	0	0		0	50,874	50,874
Total Sub Head :										50,874	0	0		0	50,874	50,874
Total Minor Head 1 :										50,874	0	0		0	50,874	50,874
		101	(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth-Schedule-Khasi	16	Voucher	1,23,012	0	0		0	1,23,012	1,23,012
														0	1,03,314	1,03,314
														0	19,698	19,698
Total Object Head-- 2 :										2,46,024	0	0		0	2,46,024	2,46,024
Total Sub Head :										2,46,024	0	0		0	2,46,024	2,46,024
Total Minor Head 101 :										2,46,024	0	0		0	2,46,024	2,46,024
Total Sub Major Head 0 :										2,96,898	0	0		0	2,96,898	2,96,898
Total Major Head 2403 :										2,96,898	0	0		0	2,96,898	2,96,898
Total of Month :										2,96,898	0	0		0	2,96,898	2,96,898
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	3,19,880	0	30,000	0	2,89,880	3,19,880	
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,37,589	0	11,600	0	1,25,989	1,37,589	
						Voted-Sixth-Schedule-Khasi	48	Voucher	2,72,283	0	43,725	0	2,28,558	2,72,283	
						Total Object Head-- 1 :				7,29,752	0	85,325	0	6,44,427	7,29,752
				02. Wages	Voted-Sixth-Schedule-Khasi	398	Voucher	8,778	0	0	0	8,778	8,778		
					Total Object Head-- 2 :				8,778	0	0	0	8,778	8,778	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	168	Voucher	10,500	0	0	0	10,500	10,500		
					Voted-Sixth-Schedule-Khasi	169	Voucher	4,860	0	0	0	4,860	4,860		
					Voted-Sixth-Schedule-Khasi	198	Voucher	7,020	0	0	0	7,020	7,020		
					Voted-Sixth-Schedule-Khasi	68	Voucher	21,600	0	0	0	21,600	21,600		
					Voted-Sixth-Schedule-Khasi	69	Voucher	3,840	0	0	0	3,840	3,840		
					Total Object Head-- 11 :				47,820	0	0	0	47,820	47,820	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	415	Voucher	13,500	0	0	0	13,500	13,500		
					Total Object Head-- 13 :				13,500	0	0	0	13,500	13,500	
				Total Sub Head :				7,99,850	0	85,325	0	7,14,525	7,99,850		
				Total Minor Head 1 :				7,99,850	0	85,325	0	7,14,525	7,99,850		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	81,304	0	0	0	81,304	81,304			
						Voted-Sixth-Schedule-Khasi	11	Voucher	2,17,169	0	4,000	0	2,13,169	2,17,169			
						Total Object Head-- I :				2,98,473	0	4,000	0	2,94,473	2,98,473		
						Total Sub Head :				2,98,473	0	4,000	0	2,94,473	2,98,473		
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,89,571	0	25,000	0	1,64,571	1,89,571
									Voted-Sixth-Schedule-Khasi	108	Voucher	81,304	0	0	0	81,304	81,304
			Total Object Head-- I :						2,70,875	0	25,000	0	2,45,875	2,70,875			
			Total Sub Head :						2,70,875	0	4,000	0	2,94,473	2,98,473			
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi				187	Voucher	4,020	0	0	0	4,020	4,020	
									Total Object Head-- II :				4,020	0	0	0	4,020
						51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	357	Voucher	7,000	0	0	0	7,000	7,000	
									Total Object Head-- 5I :				7,000	0	0	0	7,000
			Total Sub Head :				2,81,895	0	25,000	0	2,56,895	2,81,895					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	27,721	0	0	0	27,721	27,721			
						Voted-Sixth-Schedule-Khasi	12	Voucher	1,80,085	0	3,500	0	1,76,585	1,80,085			
						Voted-Sixth-Schedule-Khasi	7	Voucher	77,052	0	0	0	77,052	77,052			
						Total Object Head-- I :				2,84,858	0	3,500	0	2,81,358	2,84,858		
						Total Sub Head :				2,84,858	0	3,500	0	2,81,358	2,84,858		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	400	Voucher	9,400	0	0	0	9,400	9,400		
						Total Object Head-- 11 :			9,400	0	0	0	9,400	9,400		
				Total Sub Head :	2,94,258	0	3,500	0	2,90,758	2,94,258						
				(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	56,698	0	0	0	56,698	56,698	
							Total Object Head-- 1 :			56,698	0	0	0	56,698	56,698	
				Total Sub Head :	56,698	0	0	0	56,698	56,698						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	102	Voucher	1,59,638	0	0	0	1,59,638	1,59,638		
						Total Object Head-- 1 :			1,59,638	0	0	0	1,59,638	1,59,638		
				11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	336	Voucher	16,000	0	0	0	16,000	16,000		
									Total Object Head-- 11 :	16,000	0	0	0	16,000	16,000	
				Total Sub Head :	1,75,638	0	0	0	1,75,638	1,75,638						
				Total Minor Head 101 :	11,06,962	0	32,500	0	10,74,462	11,06,962						
			Total Sub Major Head 0 :	19,06,812	0	1,17,825	0	17,88,987	19,06,812							
			Total Major Head 2403 :	19,06,812	0	1,17,825	0	17,88,987	19,06,812							
			Total of Month :	19,06,812	0	1,17,825	0	17,88,987	19,06,812							
			Month of Account:		MAR/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	Voucher	1,37,589	0	11,600	0		1,25,989	1,37,589	
							Voted-Sixth-Schedule-Khasi	217	Voucher	24,910	0	0	0	24,910	24,910		
							Voted-Sixth-Schedule-Khasi	24	Voucher	45,600	0	0	0	45,600	45,600		
							Voted-Sixth-Schedule-Khasi	31	Voucher	3,19,880	0	30,000	0	2,89,880	3,19,880		
							Voted-Sixth-Schedule-Khasi	73	Voucher	2,27,480	0	43,725	0	1,83,755	2,27,480		
						Total Object Head-- 1 :				7,55,459	0	85,325	0	6,70,134	7,55,459		
					02. Wages		Voted-Sixth-Schedule-Khasi	1008	Voucher	11,730	0	0	0	11,730	11,730		
						Total Object Head-- 2 :				11,730	0	0	0	11,730	11,730		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	280	Voucher	6,480	0	0	0	6,480	6,480		
							Voted-Sixth-Schedule-Khasi	282	Voucher	19,820	0	0	0	19,820	19,820		
							Voted-Sixth-Schedule-Khasi	316	Voucher	3,750	0	0	0	3,750	3,750		
					Total Object Head-- 11 :				30,050	0	0	0	30,050	30,050			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	771	Voucher	21,000	0	0	0	21,000	21,000		
						Total Object Head-- 13 :				21,000	0	0	0	21,000	21,000		
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	549	Voucher	1,500	0	0	0	1,500	1,500		
							Voted-Sixth-	647	Voucher	18,000	0	0	0	18,000	18,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	768	Voucher	30,000	0	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	773	Voucher	1,08,350	0	0	0	1,08,350	1,08,350		
						Voted-Sixth-Schedule-Khasi	774	Voucher	78,900	0	0	0	78,900	78,900		
						Voted-Sixth-Schedule-Khasi	775	Voucher	85,000	0	0	0	85,000	85,000		
					Total Object Head-- 21 :				3,21,750	0	0	0	3,21,750	3,21,750		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	767	Voucher	22,500	0	0	0	22,500	22,500		
						Voted-Sixth-Schedule-Khasi	776	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 51 :				38,500	0	0	0	38,500	38,500	
					Total Sub Head :						11,78,489	0	85,325	0	10,93,164	11,78,489
		Total Minor Head 1 :						11,78,489	0	85,325	0	10,93,164	11,78,489			
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	81,304	0	0	0	0	81,304	81,304		
					Voted-Sixth-Schedule-Khasi	25	Voucher	45,600	0	0	0	45,600	45,600			
					Voted-Sixth-Schedule-Khasi	38	Voucher	29,679	0	0	0	29,679	29,679			
					Voted-Sixth-Schedule-Khasi	76	Voucher	1,54,730	0	4,000	0	1,50,730	1,54,730			
				Total Object Head-- 1 :				3,11,313	0	4,000	0	3,07,313	3,11,313			
				(11) Travel Expenses,	Voted-Sixth-	285	Voucher	10,025	0	0	0	10,025	10,025			

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury				Mawkyrwat Treasury														
D.D.O. :				100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	550	Voucher	9,965	0	0	0	9,965	9,965				
						Total Object Head-- 11 :					19,990	0	0	0	19,990	19,990		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	374	Voucher	1,500	0	0	0	1,500	1,500				
						Voted-Sixth-Schedule-Khasi	645	Voucher	1,500	0	0	0	1,500	1,500				
						Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	197	Voucher	24,000	0	0	0	24,000	24,000				
						Total Object Head-- 21 :					24,000	0	0	0	24,000	24,000		
					Total Sub Head :					3,58,303	0	4,000	0	3,54,303	3,58,303			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	1,89,571	0	25,000	0	1,64,571	1,89,571				
						Voted-Sixth-Schedule-Khasi	27	Voucher	81,304	0	0	0	81,304	81,304				
						Total Object Head-- 1 :					2,70,875	0	25,000	0	2,45,875	2,70,875		
					02. Wages	Voted-Sixth-Schedule-Khasi	659	Voucher	47,255	0	0	0	47,255	47,255				
						Total Object Head-- 2 :					47,255	0	0	0	47,255	47,255		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	463	Voucher	4,980	0	0	0	4,980	4,980				
						Total Object Head-- 11 :					4,980	0	0	0	4,980	4,980		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	375	Voucher	8,500	0	0	0	8,500	8,500				

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Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	646	Voucher	7,500	0	0	0	0	7,500	7,500	
					Total Object Head-- 13 :					16,000	0	0	0	16,000	16,000	
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	196	Voucher	22,000	0	0	0	22,000	22,000			
					Voted-Sixth-Schedule-Khasi	655	Voucher	25,500	0	0	0	25,500	25,500			
					Total Object Head-- 21 :					47,500	0	0	0	47,500	47,500	
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	644	Voucher	7,500	0	0	0	7,500	7,500			
					Total Object Head-- 51 :					7,500	0	0	0	7,500	7,500	
				Total Sub Head :					3,94,110	0	25,000	0	3,69,110	3,94,110		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi	74	Voucher	77,052	0	0	0	77,052	77,052		
				Voted-Sixth-Schedule-Khasi		77	Voucher	1,51,783	0	3,500	0	1,48,283	1,51,783			
				Total Object Head-- 1 :					2,57,479	0	3,500	0	2,53,979	2,57,479		
				02. Wages	Voted-Sixth-Schedule-Khasi	658	Voucher	80,000	0	0	0	80,000	80,000			
					Total Object Head-- 2 :					80,000	0	0	0	80,000	80,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	551	Voucher	13,600	0	0	0	13,600	13,600			
					Total Object Head-- 11 :					13,600	0	0	0	13,600	13,600	

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Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		377	Voucher	7,000	0	0	0	0	7,000	7,000
					Total Object Head-- 13 :					7,000	0	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		198	Voucher	58,500	0	0	0	0	58,500	58,500
						Voted-Sixth-Schedule-Khasi		657	Voucher	28,000	0	0	0	0	28,000	28,000
						Total Object Head-- 21 :					86,500	0	0	0	86,500	86,500
			Total Sub Head :					4,44,579	0	3,500	0	4,41,079	4,44,579			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		75	Voucher	56,698	0	0	0	0	56,698	56,698
					Total Object Head-- 1 :					56,698	0	0	0	56,698	56,698	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		513	Voucher	10,080	0	0	0	0	10,080	10,080
						Voted-Sixth-Schedule-Khasi		552	Voucher	1,920	0	0	0	0	1,920	1,920
						Total Object Head-- 11 :					12,000	0	0	0	12,000	12,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		376	Voucher	7,000	0	0	0	0	7,000	7,000
						Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000
			Total Sub Head :					75,698	0	0	0	75,698	75,698			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		21	Voucher	1,59,638	0	0	0	0	1,59,638	1,59,638
						Total Object Head-- 1 :					1,59,638	0	0	0	1,59,638	1,59,638

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	02. Wages	Voted-Sixth-Schedule-Khasi	213	Voucher	10,020	0	0	0	10,020	10,020		
					Voted-Sixth-Schedule-Khasi	215	Voucher	46,632	0	0	0	46,632	46,632		
					Total Object Head-- 2 :			56,652	0	0	0	56,652	56,652		
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	180	Voucher	16,000	0	0	0	16,000	16,000		
					Voted-Sixth-Schedule-Khasi	281	Voucher	5,670	0	0	0	5,670	5,670		
					Voted-Sixth-Schedule-Khasi	290	Voucher	5,670	0	0	0	5,670	5,670		
					Total Object Head-- 11 :			27,340	0	0	0	27,340	27,340		
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	378	Voucher	35,422	0	0	0	35,422	35,422		
					Total Object Head-- 13 :			35,422	0	0	0	35,422	35,422		
				21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	1017	Voucher	45,594	0	0	0	45,594	45,594		
					Voted-Sixth-Schedule-Khasi	1018	Voucher	2,67,466	0	0	0	2,67,466	2,67,466		
					Total Object Head-- 21 :			3,13,060	0	0	0	3,13,060	3,13,060		
				Total Sub Head :			5,92,112	0	0	0	5,92,112	5,92,112			
				Total Minor Head 101 :			18,64,802	0	32,500	0	18,32,302	18,64,802			
				Total Sub Major Head 0 :			30,43,291	0	1,17,825	0	29,25,466	30,43,291			
				Total Major Head 2403 :			30,43,291	0	1,17,825	0	29,25,466	30,43,291			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											30,43,291	0	1,17,825	0	29,25,466	30,43,291	
Total of DDO 100001 :											2,33,06,044	24,000	12,07,375	0	2,20,74,669	2,32,82,044	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															2,32,82,044		
Summary of DDO wise expenditure																	
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi					84,61,544		
2403	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Khasi					1,46,730		
2403	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					1,17,000		
2403	00	1	(02) District Offices				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					47,000		
2403	00	1	(02) District Offices				0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi					3,23,250		
2403	00	1	(02) District Offices				0	51.Motor Vehicles		Voted-Sixth-Schedule-Khasi					45,500		
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi					39,920		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					35,23,882		

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Department :		A.H and Vety Department				
Treasury		Mawkyrwat Treasury				
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 32,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi 7,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 32,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 25,76,712
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi 84,255
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi 16,313
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi 33,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi 95,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi 29,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 37,84,020
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi 1,09,000
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 23,000
			(04) Veterinary Aid Centres		(13) Office Expenses	Voted-Sixth-Schedule-Khasi

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Mawkyrwat Treasury					
D.D.O. :	100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0		14,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	1,15,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	10,06,156
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	12,000
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	7,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	18,88,264
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	3,02,676
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	43,340
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	35,422
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	3,13,060
						2,32,82,044

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	10,920	0	0	0	10,920	10,920		
						Voted-Sixth-Schedule-Garo	106	Voucher	2,13,015	4,200	42,000	4,400	1,62,415	2,08,815		
						Voted-Sixth-Schedule-Garo	112	Voucher	1,67,804	0	70,000	0	97,804	1,67,804		
						Voted-Sixth-Schedule-Garo	97	Voucher	9,024	0	0	0	9,024	9,024		
						Total Object Head-- I :				4,00,763	4,200	1,12,000	4,400	2,80,163	3,96,563	
						Total Sub Head :				4,00,763	4,200	1,12,000	4,400	2,80,163	3,96,563	
						Total Minor Head I :				4,00,763	4,200	1,12,000	4,400	2,80,163	3,96,563	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	33,344	0	0	0	33,344	33,344		
						Voted-Sixth-Schedule-Garo	111	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Garo	113	Voucher	6,34,557	4,200	73,000	11,000	5,46,357	6,30,357		
						Total Object Head-- I :				6,96,023	4,200	73,000	11,000	6,07,823	6,91,823	
						Total Sub Head :				6,96,023	4,200	73,000	11,000	6,07,823	6,91,823	
		(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	2,85,577	1,400	45,250	2,200	2,36,727	2,84,177		
						Voted-Sixth-Schedule-Garo	96	Voucher	14,632	0	0	0	14,632	14,632		
						Total Object Head-- I :				3,00,209	1,400	45,250	2,200	2,51,359	2,98,809	
						Total Sub Head :				3,00,209	1,400	45,250	2,200	2,51,359	2,98,809	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account:		APR/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,71,928	1,400	9,500	4,400	1,56,628	1,70,528				
						Voted-Sixth-Schedule-Garo	95	Voucher	8,688	0	0	0	8,688	8,688				
					Total Object Head-- I :					1,80,616	1,400	9,500	4,400	1,65,316	1,79,216			
					Total Sub Head :					1,80,616	1,400	9,500	4,400	1,65,316	1,79,216			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	103	Voucher	1,392	0	0	0	1,392	1,392				
						Voted-Sixth-Schedule-Garo	104	Voucher	1,778	0	0	0	1,778	1,778				
						Voted-Sixth-Schedule-Garo	107	Voucher	28,122	0	0	0	28,122	28,122				
						Voted-Sixth-Schedule-Garo	108	Voucher	2,00,540	4,200	0	6,600	1,89,740	1,96,340				
						Voted-Sixth-Schedule-Garo	109	Voucher	10,15,550	1,400	73,500	6,600	9,34,050	10,14,150				
						Voted-Sixth-Schedule-Garo	98	Voucher	51,872	0	0	0	51,872	51,872				
						Voted-Sixth-Schedule-Garo	99	Voucher	10,240	0	0	0	10,240	10,240				
						Total Object Head-- I :					13,09,494	5,600	73,500	13,200	12,17,194	13,03,894		
						Total Sub Head :					13,09,494	5,600	73,500	13,200	12,17,194	13,03,894		
			Total Minor Head 101 :							24,86,342	12,600	2,01,250	30,800	22,41,692	24,73,742			
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,91,431	2,800	5,000	4,400	1,79,231	1,88,631				
						Voted-Sixth-	144	Voucher	9,016	0	0	0	9,016	9,016				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,00,447	2,800	5,000	4,400	1,88,247	1,97,647	
						Total Sub Head :				2,00,447	2,800	5,000	4,400	1,88,247	1,97,647	
						Total Minor Head 103 :				2,00,447	2,800	5,000	4,400	1,88,247	1,97,647	
						Total Sub Major Head 0 :				30,87,552	19,600	3,18,250	39,600	27,10,102	30,67,952	
						Total Major Head 2403 :				30,87,552	19,600	3,18,250	39,600	27,10,102	30,67,952	
						Total of Month :				30,87,552	19,600	3,18,250	39,600	27,10,102	30,67,952	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	Voucher	1,67,804	0	40,000	0	1,27,804	1,67,804	
							Voted-Sixth-Schedule-Garo	25	Voucher	1,73,906	2,800	35,000	2,200	1,33,906	1,71,106	
							Voted-Sixth-Schedule-Garo	67	Voucher	39,109	1,400	7,000	2,200	28,509	37,709	
						Total Object Head-- I :				3,80,819	4,200	82,000	4,400	2,90,219	3,76,619	
					02. Wages		Voted-Sixth-Schedule-Garo	134	Voucher	10,452	0	0	0	10,452	10,452	
							Voted-Sixth-Schedule-Garo	135	Voucher	10,452	0	0	0	10,452	10,452	
							Voted-Sixth-	136	Voucher	10,452	0	0	0	10,452	10,452	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo	137	Voucher	10,452	0	0	0	10,452	10,452		
					Total Object Head-- 2 :					41,808	0	0	0	41,808	41,808	
					Total Sub Head :					4,22,627	4,200	82,000	4,400	3,32,027	4,18,427	
					Total Minor Head 1 :					4,22,627	4,200	82,000	4,400	3,32,027	4,18,427	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	6,24,557	4,200	73,000	11,000	5,36,357	6,20,357		
					Voted-Sixth-Schedule-Garo	35	Voucher	27,185	0	0	0	27,185	27,185			
					Total Object Head-- 1 :					6,51,742	4,200	73,000	11,000	5,63,542	6,47,542	
					Total Sub Head :					6,51,742	4,200	73,000	11,000	5,63,542	6,47,542	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,85,577	0	45,250	2,200	2,38,127	2,85,577		
					Total Object Head-- 1 :					2,85,577	0	45,250	2,200	2,38,127	2,85,577	
					Total Sub Head :					2,85,577	0	45,250	2,200	2,38,127	2,85,577	
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,71,928	0	9,500	4,400	1,58,028	1,71,928
			Total Object Head-- 1 :					1,71,928	0	9,500	4,400	1,58,028	1,71,928			
			Total Sub Head :					1,71,928	0	9,500	4,400	1,58,028	1,71,928			
			(25) Veterinery Dispensaries	0			01. Salaries	Voted-Sixth-Schedule-Garo	18	Voucher	10,10,550	0	73,500	6,600	9,30,450	10,10,550
					Voted-Sixth-Schedule-Garo	40		Voucher	27,185	0	0	0	27,185	27,185		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Dadengiri Sub Treasury																	
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																	
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	65	Voucher		1,95,540	1,400	0	6,600	1,87,540	1,94,140				
										12,33,275	1,400	73,500	13,200	11,45,175	12,31,875				
					Total Object Head-- 1 :					12,33,275	1,400	73,500	13,200	11,45,175	12,31,875				
					Total Sub Head :					12,33,275	1,400	73,500	13,200	11,45,175	12,31,875				
		Total Minor Head 101 :					23,42,522	5,600	2,01,250	30,800	21,04,872	23,36,922							
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher		1,81,431	2,800	5,000	4,400	1,69,231	1,78,631				
										1,81,431	2,800	5,000	4,400	1,69,231	1,78,631				
					02. Wages	Voted-Sixth-Schedule-Garo	133	Voucher		10,452	0	0	0	10,452	10,452				
										10,452	0	0	0	10,452	10,452				
									Total Object Head-- 2 :					20,904	0	0	0	20,904	20,904
									Total Sub Head :					2,02,335	2,800	5,000	4,400	1,90,135	1,99,535
					Total Minor Head 103 :					2,02,335	2,800	5,000	4,400	1,90,135	1,99,535				
					Total Sub Major Head 0 :					29,67,484	12,600	2,88,250	39,600	26,27,034	29,54,884				
Total Major Head 2403 :					29,67,484	12,600	2,88,250	39,600	26,27,034	29,54,884									
Total of Month :					29,67,484	12,600	2,88,250	39,600	26,27,034	29,54,884									
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,67,804	0	40,000	0	1,27,804	1,67,804			
						Voted-Sixth-Schedule-Garo	43	Voucher	2,13,015	4,200	42,000	4,400	1,62,415	2,08,815			
					Total Object Head-- 1 :					3,80,819	4,200	82,000	4,400	2,90,219	3,76,619		
					02. Wages	Voted-Sixth-Schedule-Garo	125	Voucher	10,854	0	0	0	10,854	10,854			
						Total Object Head-- 2 :					10,854	0	0	0	10,854	10,854	
			Total Sub Head :					3,91,673	4,200	82,000	4,400	3,01,073	3,87,473				
			Total Minor Head 1 :					3,91,673	4,200	82,000	4,400	3,01,073	3,87,473				
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	28,122	0	0	0	28,122	28,122		
							Voted-Sixth-Schedule-Garo	49	Voucher	6,24,557	4,200	73,000	11,000	5,36,357	6,20,357		
						Total Object Head-- 1 :					6,52,679	4,200	73,000	11,000	5,64,479	6,48,479	
		Total Sub Head :					6,52,679	4,200	73,000	11,000	5,64,479	6,48,479					
		(03) Mobile Veterinary Dispensary				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	2,85,577	0	40,000	2,200	2,43,377	2,85,577	
			Total Object Head-- 1 :					2,85,577	0	40,000	2,200	2,43,377	2,85,577				
			Total Sub Head :					2,85,577	0	40,000	2,200	2,43,377	2,85,577				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	Voucher	1,71,928	0	9,500	4,400	1,58,028	1,71,928		
		Total Object Head-- 1 :					1,71,928	0	9,500	4,400	1,58,028	1,71,928					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				1,71,928	0	9,500	4,400	1,58,028	1,71,928	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	32	Voucher	28,122	0	0	0	28,122	28,122			
						Voted-Sixth-Schedule-Garo	47	Voucher	1,95,540	1,400	0	6,600	1,87,540	1,94,140			
						Voted-Sixth-Schedule-Garo	48	Voucher	10,10,550	0	53,500	6,600	9,50,450	10,10,550			
						Total Object Head-- 1 :				12,34,212	1,400	53,500	13,200	11,66,112	12,32,812		
			Total Sub Head :				12,34,212	1,400	53,500	13,200	11,66,112	12,32,812					
		Total Minor Head 101 :				23,44,396	5,600	1,76,000	30,800	21,31,996	23,38,796						
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	1,81,431	2,800	5,000	4,400	1,69,231	1,78,631			
						Total Object Head-- 1 :				1,81,431	2,800	5,000	4,400	1,69,231	1,78,631		
					02. Wages	Voted-Sixth-Schedule-Garo	124	Voucher	10,854	0	0	0	10,854	10,854			
						Voted-Sixth-Schedule-Garo	126	Voucher	10,854	0	0	0	10,854	10,854			
						Total Object Head-- 2 :				21,708	0	0	0	21,708	21,708		
						Total Sub Head :				2,03,139	2,800	5,000	4,400	1,90,939	2,00,339		
		Total Minor Head 103 :				2,03,139	2,800	5,000	4,400	1,90,939	2,00,339						
		Total Sub Major Head 0 :				29,39,208	12,600	2,63,000	39,600	26,24,008	29,26,608						
		Total Major Head 2403 :				29,39,208	12,600	2,63,000	39,600	26,24,008	29,26,608						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																															
Department : A.H and Vety Department																																																															
Treasury Dadengiri Sub Treasury																																																															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																																																															
Month of Account: JUN/2024																																																															
<table><tr><td colspan="2">Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Sub Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td>Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td></tr><tr><td colspan="11">Total of Month :</td><td>29,39,208</td><td>12,600</td><td>2,63,000</td><td>39,600</td><td>26,24,008</td><td>29,26,608</td></tr></table>															Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610	Total of Month :											29,39,208	12,600	2,63,000	39,600	26,24,008	29,26,608
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)																																																
													8009	-	7610																																																
Total of Month :											29,39,208	12,600	2,63,000	39,600	26,24,008	29,26,608																																															
Month of Account: JUL/2024																																																															
<table><tr><td colspan="2">Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Sub Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td>Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)																																																
													8009	-	7610																																																
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,67,804	0	40,000	0	1,27,804	1,67,804																																																	
						Voted-Sixth-Schedule-Garo	27	Voucher	2,13,015	0	42,000	4,400	1,66,615	2,13,015																																																	
						Total Object Head-- 1 :		3,80,819	0	82,000	4,400	2,94,419	3,80,819																																																		
					02. Wages	Voted-Sixth-Schedule-Garo	154	Voucher	10,050	0	0	0	10,050	10,050																																																	
						Voted-Sixth-Schedule-Garo	155	Voucher	10,050	0	0	0	10,050	10,050																																																	
						Total Object Head-- 2 :		20,100	0	0	0	20,100	20,100																																																		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	128	Voucher	7,140	0	0	0	7,140	7,140																																																	
						Voted-Sixth-Schedule-Garo	129	Voucher	5,140	0	0	0	5,140	5,140																																																	
						Voted-Sixth-Schedule-Garo	130	Voucher	4,610	0	0	0	4,610	4,610																																																	
						Voted-Sixth-Schedule-Garo	131	Voucher	3,000	0	0	0	3,000	3,000																																																	
						Voted-Sixth-Schedule-Garo	160	Voucher	9,360	0	0	0	9,360	9,360																																																	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Dadengiri Sub Treasury																										
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																										
Month of Account:		JUL/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :										29,250		0		0		0		29,250		29,250		
						Total Sub Head :										4,30,169		0		82,000		4,400		3,43,769		4,30,169		
						Total Minor Head I :										4,30,169		0		82,000		4,400		3,43,769		4,30,169		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		120		Voucher		28,122		0		0		0		28,122		28,122						
						Voted-Sixth-Schedule-Garo		23		Voucher		6,24,557		0		73,000		11,000		5,40,557		6,24,557						
						Total Object Head-- I :										6,52,679		0		73,000		11,000		5,68,679		6,52,679		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		132		Voucher		5,965		0		0		0		5,965		5,965						
						Voted-Sixth-Schedule-Garo		133		Voucher		5,025		0		0		0		5,025		5,025						
						Voted-Sixth-Schedule-Garo		134		Voucher		4,495		0		0		0		4,495		4,495						
						Voted-Sixth-Schedule-Garo		135		Voucher		2,000		0		0		0		2,000		2,000						
						Voted-Sixth-Schedule-Garo		136		Voucher		2,000		0		0		0		2,000		2,000						
						Voted-Sixth-Schedule-Garo		137		Voucher		1,500		0		0		0		1,500		1,500						
						Total Object Head-- II :										20,985		0		0		0		20,985		20,985		
					Total Sub Head :										6,73,664		0		73,000		11,000		5,89,664		6,73,664			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		25		Voucher		2,85,577		0		40,000		2,200		2,43,377		2,85,577						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Dadengiri Sub Treasury																												
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		101		(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :						2,85,577		0		40,000		2,200		2,43,377		2,85,577		
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		140		Voucher				1,000		0		0		0		1,000		1,000		
						Total Object Head-- II :												1,000		0		0		0		1,000		1,000		
						Total Sub Head :												2,86,577		0		40,000		2,200		2,44,377		2,86,577		
						(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		28		Voucher		1,71,928		0		9,500		4,400		1,58,028		1,71,928		
						Total Object Head-- I :												1,71,928		0		9,500		4,400		1,58,028		1,71,928		
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		138		Voucher				3,000		0		0		0		3,000		3,000		
										Voted-Sixth-Schedule-Garo		139		Voucher				3,000		0		0		0		3,000		3,000		
										Voted-Sixth-Schedule-Garo		156		Voucher				4,320		0		0		0		4,320		4,320		
										Voted-Sixth-Schedule-Garo		159		Voucher				3,600		0		0		0		3,600		3,600		
						Total Object Head-- II :												13,920		0		0		0		13,920		13,920		
						Total Sub Head :												1,85,848		0		9,500		4,400		1,71,948		1,85,848		
						(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		119		Voucher		28,122		0		0		0		28,122		28,122		
										Voted-Sixth-Schedule-Garo		22		Voucher				1,95,540		0		0		6,600		1,88,940		1,95,540		
										Voted-Sixth-Schedule-Garo		29		Voucher				10,10,550		0		53,500		6,600		9,50,450		10,10,550		
						Total Object Head-- I :												12,34,212		0		53,500		13,200		11,67,512		12,34,212		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	143	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Garo	144	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	145	Voucher	5,500	0	0	0	5,500	5,500	
						Voted-Sixth-Schedule-Garo	146	Voucher	5,500	0	0	0	5,500	5,500	
						Voted-Sixth-Schedule-Garo	147	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	148	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	149	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	150	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Garo	151	Voucher	2,500	0	0	0	2,500	2,500	
						Voted-Sixth-Schedule-Garo	152	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	153	Voucher	1,500	0	0	0	1,500	1,500	
						Total Object Head-- 11 :				39,000	0	0	0	39,000	39,000
						Total Sub Head :				12,73,212	0	53,500	13,200	12,06,512	12,73,212
					Total Minor Head 101 :				24,19,301	0	1,76,000	30,800	22,12,501	24,19,301	
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,81,431	0	5,000	4,400	1,72,031	1,81,431	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,81,431	0	5,000	4,400	1,72,031	1,81,431		
					02. Wages	Voted-Sixth-Schedule-Garo	233	Voucher	10,050	0	0	0	10,050	10,050		
					Total Object Head-- 2 :			10,050	0	0	0	10,050	10,050			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	141	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	142	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 11 :			6,000	0	0	0	6,000	6,000			
					Total Sub Head :			1,97,481	0	5,000	4,400	1,88,081	1,97,481			
					Total Minor Head 103 :			1,97,481	0	5,000	4,400	1,88,081	1,97,481			
					Total Sub Major Head 0 :			30,46,951	0	2,63,000	39,600	27,44,351	30,46,951			
					Total Major Head 2403 :			30,46,951	0	2,63,000	39,600	27,44,351	30,46,951			
Total of Month :										30,46,951	0	2,63,000	39,600	27,44,351	30,46,951	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,54,076	0	26,000	0	1,28,076	1,54,076		
						Voted-Sixth-	6	Voucher	2,19,208	0	33,000	4,400	1,81,808	2,19,208		

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account:		AUG/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,73,284	0	59,000	4,400	3,09,884	3,73,284				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	167	Voucher	2,000	0	0	0	2,000	2,000				
					Total Object Head-- 13 :			2,000	0	0	0	2,000	2,000					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	221	Voucher	1,500	0	0	0	1,500	1,500				
					Total Object Head-- 21 :			1,500	0	0	0	1,500	1,500					
					Total Sub Head :			3,76,784	0	59,000	4,400	3,13,384	3,76,784					
					Total Minor Head 1 :			3,76,784	0	59,000	4,400	3,13,384	3,76,784					
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	27,216	0	0	0	27,216	27,216		
								Voted-Sixth-Schedule-Garo	129	Voucher	71,725	0	0	0	71,725	71,725		
								Voted-Sixth-Schedule-Garo	37	Voucher	53,796	0	4,000	0	49,796	53,796		
						Voted-Sixth-Schedule-Garo	8	Voucher	6,39,829	0	58,200	11,000	5,70,629	6,39,829				
			Total Object Head-- 1 :			7,92,566	0	62,200	11,000	7,19,366	7,92,566							
			06. Medical Treatment			Voted-Sixth-Schedule-Garo	272	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
			Total Object Head-- 6 :			3,75,000	0	0	0	3,75,000	3,75,000							
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	181	Voucher	2,500	0	0	0	2,500	2,500						
			Total Object Head-- 13 :			2,500	0	0	0	2,500	2,500							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department : A.H and Vety Department																															
Treasury Dadengiri Sub Treasury																															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																															
Month of Account: AUG/2024																															
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross								
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.))								
																	8009		-		7610										
2403				00		101		(02) Veterinary Dispensary Taken From C.D. Blocks		0		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		275		Voucher		25,000		0		0		0		25,000		25,000	
																	Total Object Head-- 21 :		25,000		0		0		0		25,000		25,000		
																	Total Sub Head :		11,95,066		0		62,200		11,000		11,21,866		11,95,066		
						(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		13		Voucher		2,93,762		0		40,000		2,200		2,51,562		2,93,762			
																	Total Object Head-- 1 :		2,93,762		0		40,000		2,200		2,51,562		2,93,762		
						(13) Office Expenses		Voted-Sixth-Schedule-Garo		179		Voucher		6,500		0		0		0		6,500		6,500							
																	Total Object Head-- 13 :		6,500		0		0		0		6,500		6,500		
						21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		274		Voucher		9,500		0		0		0		9,500		9,500							
																	Total Object Head-- 21 :		9,500		0		0		0		9,500		9,500		
						51.Motor Vehicles		Voted-Sixth-Schedule-Garo		171		Voucher		4,000		0		0		0		4,000		4,000							
																	Total Object Head-- 51 :		4,000		0		0		0		4,000		4,000		
																	Total Sub Head :		3,13,762		0		40,000		2,200		2,71,562		3,13,762		
						(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		7		Voucher		1,75,959		0		9,600		4,400		1,61,959		1,75,959			
																	Total Object Head-- 1 :		1,75,959		0		9,600		4,400		1,61,959		1,75,959		
						(13) Office Expenses		Voted-Sixth-Schedule-Garo		166		Voucher		5,000		0		0		0		5,000		5,000							
																	Total Object Head-- 13 :		5,000		0		0		0		5,000		5,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Dadengiri Sub Treasury																	
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																	
Month of Account:		AUG/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	215	Voucher	24,000	0	0	0		24,000	24,000			
						Total Object Head-- 21 :							24,000	0	0	0		24,000	24,000
						Total Sub Head :							2,04,959	0	9,600	4,400		1,90,959	2,04,959
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	11	Voucher	2,01,117	0	0	6,600		1,94,517	2,01,117			
							Voted-Sixth-Schedule-Garo	12	Voucher	27,216	0	0	0		27,216	27,216			
							Voted-Sixth-Schedule-Garo	185	Voucher	62,000	0	0	0		62,000	62,000			
							Voted-Sixth-Schedule-Garo	9	Voucher	10,38,460	0	58,500	6,600		9,73,360	10,38,460			
						Total Object Head-- 1 :							13,28,793	0	58,500	13,200		12,57,093	13,28,793
					13. Office Expenses		Voted-Sixth-Schedule-Garo	165	Voucher	1,000	0	0	0		1,000	1,000			
							Voted-Sixth-Schedule-Garo	182	Voucher	4,000	0	0	0		4,000	4,000			
						Total Object Head-- 13 :							5,000	0	0	0		5,000	5,000
					21. Supplies And Materials		Voted-Sixth-Schedule-Garo	183	Voucher	57,500	0	0	0		57,500	57,500			
						Total Object Head-- 21 :							57,500	0	0	0		57,500	57,500
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	220	Voucher	1,000	0	0	0		1,000	1,000			
						Total Object Head-- 51 :							1,000	0	0	0		1,000	1,000
					52. Mechineri & Equipement		Voted-Sixth-Schedule-Garo	218	Voucher	6,500	0	0	0		6,500	6,500			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :					6,500	0	0	0	6,500	6,500		
						Total Sub Head :					13,98,793	0	58,500	13,200	13,27,093	13,98,793		
						Total Minor Head 101 :					31,12,580	0	1,70,300	30,800	29,11,480	31,12,580		
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,86,633	0	5,000	4,400	1,77,233	1,86,633				
						Total Object Head-- 1 :					1,86,633	0	5,000	4,400	1,77,233	1,86,633		
					02. Wages	Voted-Sixth-Schedule-Garo	134	Voucher	10,854	0	0	0	10,854	10,854				
						Voted-Sixth-Schedule-Garo	136	Voucher	10,854	0	0	0	10,854	10,854				
						Voted-Sixth-Schedule-Garo	137	Voucher	10,854	0	0	0	10,854	10,854				
						Total Object Head-- 2 :					32,562	0	0	0	32,562	32,562		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	176	Voucher	3,000	0	0	0	3,000	3,000				
						Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	180	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Garo	216	Voucher	5,500	0	0	0	5,500	5,500				
						Total Object Head-- 21 :					11,500	0	0	0	11,500	11,500		
					Total Sub Head :					2,33,695	0	5,000	4,400	2,24,295	2,33,695			
					Total Minor Head 103 :					2,33,695	0	5,000	4,400	2,24,295	2,33,695			

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		A.H and Vety Department																											
Treasury		Dadengiri Sub Treasury																											
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																											
Month of Account:		AUG/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2403		00								Total Sub Major Head 0 :								37,23,059		0		2,34,300		39,600		34,49,159		37,23,059	
										Total Major Head 2403 :								37,23,059		0		2,34,300		39,600		34,49,159		37,23,059	
										Total of Month :								37,23,059		0		2,34,300		39,600		34,49,159		37,23,059	
Month of Account:		SEP/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29		Voucher		2,19,208		0		33,000		4,400		1,81,808				1,81,808		2,19,208			
						Voted-Sixth-Schedule-Garo		31		Voucher		1,54,076		0		26,000		0		1,28,076				1,28,076		1,54,076			
						Total Object Head-- I :						3,73,284		0		59,000		4,400		3,09,884				3,09,884		3,73,284			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		185		Voucher		9,750		0		0		0		9,750				9,750		9,750			
						Total Object Head-- II :						9,750		0		0		0		9,750				9,750		9,750			
		Total Sub Head :								3,83,034		0		59,000		4,400		3,19,634				3,19,634		3,83,034					
		Total Minor Head I :								3,83,034		0		59,000		4,400		3,19,634				3,19,634		3,83,034					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28		Voucher		6,93,625		0		66,200		11,000		6,16,425				6,16,425		6,93,625			
						Voted-Sixth-Schedule-Garo		91		Voucher		28,122		0		0		0		28,122				28,122		28,122			
						Total Object Head-- I :						7,21,747		0		66,200		11,000		6,44,547				6,44,547		7,21,747			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account:		SEP/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		Total Sub Head :							7,21,747	0	66,200	11,000	6,44,547	7,21,747	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher		2,91,487	0	40,000	2,200	2,49,287	2,91,487			
									Total Object Head-- I :			2,91,487	0	40,000	2,200	2,49,287	2,91,487	
			Total Sub Head :							2,91,487	0	40,000	2,200	2,49,287	2,91,487			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher		1,74,429	0	9,600	4,400	1,60,429	1,74,429			
									Total Object Head-- I :			1,74,429	0	9,600	4,400	1,60,429	1,74,429	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	186	Voucher		5,080	0	0	0	5,080	5,080			
									Total Object Head-- II :			5,080	0	0	0	5,080	5,080	
			Total Sub Head :							1,79,509	0	9,600	4,400	1,65,509	1,79,509			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	27	Voucher		2,01,117	0	0	6,600	1,94,517	2,01,117			
						Voted-Sixth-Schedule-Garo	86	Voucher		10,36,624	0	58,500	6,600	9,71,524	10,36,624			
						Voted-Sixth-Schedule-Garo	90	Voucher		28,122	0	0	0	28,122	28,122			
						Total Object Head-- I :			12,65,863	0	58,500	13,200	11,94,163	12,65,863				
					Total Sub Head :					12,65,863	0	58,500	13,200	11,94,163	12,65,863			
			Total Minor Head 101 :					24,58,606	0	1,74,300	30,800	22,53,506	24,58,606					
			103	(15) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	30	Voucher		1,86,633	0	5,000	4,400	1,77,233	1,86,633		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,86,633	0	5,000	4,400	1,77,233	1,86,633	
					02. Wages	Voted-Sixth-Schedule-Garo	104	Voucher	10,854	0	0	0	10,854	10,854	
						Voted-Sixth-Schedule-Garo	107	Voucher	10,854	0	0	0	10,854	10,854	
						Voted-Sixth-Schedule-Garo	108	Voucher	10,854	0	0	0	10,854	10,854	
						Total Object Head-- 2 :			32,562	0	0	0	32,562	32,562	
					Total Sub Head :			2,19,195	0	5,000	4,400	2,09,795	2,19,195		
					Total Minor Head 103 :			2,19,195	0	5,000	4,400	2,09,795	2,19,195		
					Total Sub Major Head 0 :			30,60,835	0	2,38,300	39,600	27,82,935	30,60,835		
					Total Major Head 2403 :			30,60,835	0	2,38,300	39,600	27,82,935	30,60,835		
					Total of Month :			30,60,835	0	2,38,300	39,600	27,82,935	30,60,835		
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,54,076	0	26,000	0	1,28,076	1,54,076	
						Voted-Sixth-Schedule-Garo	191	Voucher	13,299	0	0	0	13,299	13,299	
						Voted-Sixth-	44	Voucher	2,19,208	0	33,000	4,400	1,81,808	2,19,208	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Dadengiri Sub Treasury																										
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																										
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				3,86,583		0		59,000		4,400		3,23,183		3,86,583							
					02. Wages		Voted-Sixth-Schedule-Garo		96		Voucher		10,842		0		0		0		10,842		10,842					
					Total Object Head-- 2 :				10,842		0		0		0		10,842		10,842									
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		173		Voucher		2,000		0		0		0		2,000		2,000					
					Total Object Head-- 13 :				2,000		0		0		0		2,000		2,000									
					Total Sub Head :				3,99,425		0		59,000		4,400		3,36,025		3,99,425									
		Total Minor Head 1 :				3,99,425		0		59,000		4,400		3,36,025		3,99,425												
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		47		Voucher		6,93,625		0		58,700		11,000		6,23,925		6,93,625					
							Voted-Sixth-Schedule-Garo		49		Voucher		28,122		0		0		0		28,122		28,122					
					Total Object Head-- 1 :				7,21,747		0		58,700		11,000		6,52,047		7,21,747									
					Total Sub Head :				7,21,747		0		58,700		11,000		6,52,047		7,21,747									
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		42		Voucher		2,91,487		0		40,000		2,200		2,49,287		2,91,487					
							Voted-Sixth-Schedule-Garo		99		Voucher		7,000		0		0		0		7,000		7,000					
					Total Object Head-- 1 :				2,98,487		0		40,000		2,200		2,56,287		2,98,487									
					Total Sub Head :				2,98,487		0		40,000		2,200		2,56,287		2,98,487									
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		103		Voucher		7,000		0		0		0		7,000		7,000						

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account:		OCT/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	1,74,429	0	9,600	4,400	1,60,429	1,74,429				
						Total Object Head-- I :							1,81,429	0	9,600	4,400	1,67,429	1,81,429
			Total Sub Head :							1,81,429	0	9,600	4,400	1,67,429	1,81,429			
			(25) Veterinery Dispensaries			0	01. Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	7,000	0	0	0	7,000	7,000		
				Voted-Sixth-Schedule-Garo	101			Voucher	7,000	0	0	0	7,000	7,000				
				Voted-Sixth-Schedule-Garo	102			Voucher	7,000	0	0	0	7,000	7,000				
				Voted-Sixth-Schedule-Garo	104			Voucher	7,000	0	0	0	7,000	7,000				
				Voted-Sixth-Schedule-Garo	46			Voucher	10,36,624	0	58,500	6,600	9,71,524	10,36,624				
				Voted-Sixth-Schedule-Garo	48			Voucher	2,01,117	0	0	6,600	1,94,517	2,01,117				
				Voted-Sixth-Schedule-Garo	50			Voucher	28,122	0	0	0	28,122	28,122				
				Total Object Head-- I :							12,93,863	0	58,500	13,200	12,22,163	12,93,863		
			Total Sub Head :							12,93,863	0	58,500	13,200	12,22,163	12,93,863			
			Total Minor Head 101 :							24,95,526	0	1,66,800	30,800	22,97,926	24,95,526			
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	1,86,633	0	5,000	4,400	1,77,233	1,86,633				
						Total Object Head-- I :							1,86,633	0	5,000	4,400	1,77,233	1,86,633
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	12,462	0	0	0	12,462	12,462				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo		245	Voucher	12,462	0	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Garo		246	Voucher	12,060	0	0	0	0	12,060	12,060	
						Voted-Sixth-Schedule-Garo		247	Voucher	12,462	0	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Garo		248	Voucher	12,060	0	0	0	0	12,060	12,060	
						Voted-Sixth-Schedule-Garo		249	Voucher	12,462	0	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Garo		250	Voucher	12,462	0	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Garo		97	Voucher	10,842	0	0	0	0	10,842	10,842	
						Voted-Sixth-Schedule-Garo		98	Voucher	10,842	0	0	0	0	10,842	10,842	
						Total Object Head-- 2 :						1,08,114	0	0	0	1,08,114	1,08,114
						Total Sub Head :						2,94,747	0	5,000	4,400	2,85,347	2,94,747
Total Minor Head 103 :						2,94,747	0	5,000	4,400	2,85,347	2,94,747						
Total Sub Major Head 0 :						31,89,698	0	2,30,800	39,600	29,19,298	31,89,698						
Total Major Head 2403 :						31,89,698	0	2,30,800	39,600	29,19,298	31,89,698						
Total of Month :						31,89,698	0	2,30,800	39,600	29,19,298	31,89,698						
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,58,509	0	26,000	0	1,32,509	1,58,509		
						Voted-Sixth-Schedule-Garo	197	Voucher	12,756	0	0	0	12,756	12,756		
						Voted-Sixth-Schedule-Garo	198	Voucher	16,872	0	0	0	16,872	16,872		
						Voted-Sixth-Schedule-Garo	5	Voucher	2,19,208	0	28,000	4,400	1,86,808	2,19,208		
					Total Object Head-- 1 :					4,07,345	0	54,000	4,400	3,48,945	4,07,345	
					02. Wages	Voted-Sixth-Schedule-Garo	105	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927
					Total Sub Head :					4,20,272	0	54,000	4,400	3,61,872	4,20,272	
					Total Minor Head 1 :					4,20,272	0	54,000	4,400	3,61,872	4,20,272	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	6,93,625	0	67,700	11,000	6,14,925	6,93,625		
						Voted-Sixth-Schedule-Garo	199	Voucher	53,220	0	0	0	53,220	53,220		
						Voted-Sixth-Schedule-Garo	41	Voucher	26,307	0	0	0	26,307	26,307		
					Total Object Head-- 1 :					7,73,152	0	67,700	11,000	6,94,452	7,73,152	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	249	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500
					Total Sub Head :					7,75,652	0	67,700	11,000	6,96,952	7,75,652	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	22,428	0	0	0	22,428	22,428		
						Voted-Sixth-Schedule-Garo	8	Voucher	2,91,487	3,675	40,000	2,200	2,45,612	2,87,812		
					Total Object Head-- 1 :					3,13,915	3,675	40,000	2,200	2,68,040	3,10,240	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	250	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Garo	255	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :					6,500	0	0	0	6,500	6,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	257	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 21 :					12,000	0	0	0	12,000	12,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	254	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 51 :					1,500	0	0	0	1,500	1,500
			Total Sub Head :							3,33,915	3,675	40,000	2,200	2,88,040	3,30,240	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	13,236	0	0	0	13,236	13,236		
						Voted-Sixth-Schedule-Garo	3	Voucher	1,74,429	2,930	9,600	4,400	1,57,499	1,71,499		
					Total Object Head-- 1 :					1,87,665	2,930	9,600	4,400	1,70,735	1,84,735	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	252	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury				Dadengiri Sub Treasury														
D.D.O. :				100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:				NOV/2024														
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Head	Head	Schme					Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
											(State)		8009 - 7610				(A.G.)	
2403				00	101	(04) Veterinary Aid Centres	Total Sub Head :				1,92,665	2,930	9,600			4,400	1,75,735	1,89,735
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	10,36,624	4,636	58,500	6,600	9,66,888	10,31,988	
									Voted-Sixth-Schedule-Garo	2	Voucher	2,01,117	2,800	0	6,600	1,91,717	1,98,317	
									Voted-Sixth-Schedule-Garo	203	Voucher	15,828	0	0	0	15,828	15,828	
									Voted-Sixth-Schedule-Garo	204	Voucher	74,196	0	0	0	74,196	74,196	
									Voted-Sixth-Schedule-Garo	42	Voucher	26,307	0	0	0	26,307	26,307	
							Total Object Head-- I :				13,54,072	7,436	58,500			13,200	12,74,936	13,46,636
							Total Sub Head :				13,54,072	7,436	58,500			13,200	12,74,936	13,46,636
							Total Minor Head	101 :			26,56,304	14,041	1,75,800			30,800	24,35,663	26,42,263
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	13,932	0	0	0	13,932	13,932	
									Voted-Sixth-Schedule-Garo	7	Voucher	1,86,633	0	5,000	4,400	1,77,233	1,86,633	
							Total Object Head-- I :				2,00,565	0	5,000			4,400	1,91,165	2,00,565
								02. Wages	Voted-Sixth-Schedule-Garo	106	Voucher	12,927	0	0	0	12,927	12,927	
									Voted-Sixth-Schedule-Garo	107	Voucher	12,927	0	0	0	12,927	12,927	
									Voted-Sixth-Schedule-Garo	111	Voucher	36,582	0	0	0	36,582	36,582	
									Voted-Sixth-	112	Voucher	49,044	0	0	0	49,044	49,044	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo		113	Voucher	36,582	0	0		0	36,582	36,582
						Voted-Sixth-Schedule-Garo		114	Voucher	24,522	0	0		0	24,522	24,522
						Voted-Sixth-Schedule-Garo		115	Voucher	12,462	0	0		0	12,462	12,462
						Voted-Sixth-Schedule-Garo		185	Voucher	86,028	0	0		0	86,028	86,028
						Voted-Sixth-Schedule-Garo		186	Voucher	73,566	0	0		0	73,566	73,566
						Voted-Sixth-Schedule-Garo		187	Voucher	86,028	0	0		0	86,028	86,028
						Voted-Sixth-Schedule-Garo		92	Voucher	12,462	0	0		0	12,462	12,462
						Total Object Head-- 2 :				4,43,130	0	0		0	4,43,130	4,43,130
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		253	Voucher	2,000	0	0		0	2,000	2,000
						Total Object Head-- 13 :				2,000	0	0		0	2,000	2,000
						Total Sub Head :				6,45,695	0	5,000		4,400	6,36,295	6,45,695
					Total Minor Head 103 :				6,45,695	0	5,000		4,400	6,36,295	6,45,695	
					Total Sub Major Head 0 :				37,22,271	14,041	2,34,800		39,600	34,33,830	37,08,230	
					Total Major Head 2403 :				37,22,271	14,041	2,34,800		39,600	34,33,830	37,08,230	
Total of Month :				37,22,271	14,041	2,34,800		39,600	34,33,830	37,08,230						
Month of Account:		DEC/2024														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Garo	342	Voucher	1,61,698	0	26,000	0	1,35,698	1,61,698		
						Voted-Sixth-Schedule-Garo	345	Voucher	2,23,426	0	28,000	4,400	1,91,026	2,23,426		
						Voted-Sixth-Schedule-Garo	51	Voucher	1,61,698	0	26,000	0	1,35,698	1,61,698		
						Voted-Sixth-Schedule-Garo	54	Voucher	2,23,426	0	28,000	4,400	1,91,026	2,23,426		
						Total Object Head-- 1 :				7,98,248	0	1,08,000	8,800	6,81,448	7,98,248	
					02. Wages	Voted-Sixth-Schedule-Garo	387	Voucher	12,927	0	0	0	12,927	12,927		
						Voted-Sixth-Schedule-Garo	7	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :				25,437	0	0	0	25,437	25,437	
					Total Sub Head :				8,23,685	0	1,08,000	8,800	7,06,885	8,23,685		
					Total Minor Head 1 :				8,23,685	0	1,08,000	8,800	7,06,885	8,23,685		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	2,088	0	0	0	2,088	2,088		
						Voted-Sixth-Schedule-Garo	141	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Garo	341	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Garo	347	Voucher	7,06,930	0	67,700	11,000	6,28,230	7,06,930		
						Voted-Sixth-	57	Voucher	7,06,930	0	67,700	11,000	6,28,230	7,06,930		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																						
Department :			A.H and Vety Department																																						
Treasury			Dadengiri Sub Treasury																																						
D.D.O. :			100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																																						
Month of Account:			DEC/2024																																						
Major Sub Minor Sub			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross																									
Head Major Head Head	Head	Sub	Sub	Schme								Amount (State)	by DDO	(as per A.G. A&E)			(as per SOP)	Amount (A.G.)																							
												8009	-	7610																											
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	28,644	0	0	0	28,644	28,644																											
															Total Object Head-- I :								15,01,236	0	1,35,400	22,000	13,43,836	15,01,236													
															Total Sub Head :								15,01,236	0	1,35,400	22,000	13,43,836	15,01,236													
															(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	343	Voucher	2,97,094	1,400	40,000	2,200	2,53,494	2,95,694															
																											Voted-Sixth-Schedule-Garo	52	Voucher	2,97,094	1,400	40,000	2,200	2,53,494	2,95,694						
			Total Object Head-- I :								5,94,188	2,800	80,000	4,400																						5,06,988	5,91,388				
			Total Sub Head :								5,94,188	2,800	80,000	4,400																						5,06,988	5,91,388				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	346	Voucher	1,77,738	1,400	9,600	4,400	1,62,338	1,76,338																											
															Voted-Sixth-Schedule-Garo	55	Voucher	1,77,738	1,400	9,600	4,400	1,62,338	1,76,338																		
																								Total Object Head-- I :								3,55,476	2,800	19,200	8,800	3,24,676	3,52,676				
																								Total Sub Head :								3,55,476	2,800	19,200	8,800	3,24,676	3,52,676				
																								(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	128	Voucher	2,088	0	0	0	2,088	2,088						
			Voted-Sixth-Schedule-Garo	129	Voucher	5,820	0	0	0	5,820	5,820																														
												Voted-Sixth-Schedule-Garo	137	Voucher	14,000	0	0	0	14,000	14,000																					
																					Voted-Sixth-Schedule-Garo	142	Voucher													14,000	0	0	0	14,000	14,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Dadengiri Sub Treasury																	
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																	
Month of Account: DEC/2024																	
Major Head		Sub Minor Head		Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	313	Voucher	28,644	0	0	0		28,644	28,644	
								314	Voucher	1,190	0	0	0		1,190	1,190	
								315	Voucher	35,722	0	0	0		35,722	35,722	
								348	Voucher	2,05,074	2,800	0	6,600		1,95,674	2,02,274	
								349	Voucher	8,27,086	2,800	40,500	4,400		7,79,386	8,24,286	
								56	Voucher	9,77,968	2,800	58,500	6,600		9,10,068	9,75,168	
								58	Voucher	2,05,074	2,800	0	6,600		1,95,674	2,02,274	
								60	Voucher	28,644	0	0	0		28,644	28,644	
						Total Object Head-- 1 :				23,59,530	11,200	99,000	24,200		22,25,130	23,48,330	
						Total Sub Head :				23,59,530	11,200	99,000	24,200		22,25,130	23,48,330	
					Total Minor Head 101 :					48,10,430	16,800	3,33,600	59,400		44,00,630	47,93,630	
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	Voucher	7,000	0	0	0		7,000	7,000	
								344	Voucher	1,90,116	0	5,000	4,400		1,80,716	1,90,116	
								53	Voucher	1,90,116	0	5,000	4,400		1,80,716	1,90,116	
						Total Object Head-- 1 :				3,87,232	0	10,000	8,800		3,68,432	3,87,232	
					02. Wages		Voted-Sixth-	1	Voucher	12,060	0	0	0		12,060	12,060	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages		Voted-Sixth-Schedule-Garo	165	Voucher	12,060	0	0	0	12,060	12,060	
							Voted-Sixth-Schedule-Garo	2	Voucher	12,060	0	0	0	12,060	12,060	
							Voted-Sixth-Schedule-Garo	3	Voucher	12,060	0	0	0	12,060	12,060	
							Voted-Sixth-Schedule-Garo	386	Voucher	25,854	0	0	0	25,854	25,854	
							Voted-Sixth-Schedule-Garo	388	Voucher	62,310	0	0	0	62,310	62,310	
							Voted-Sixth-Schedule-Garo	4	Voucher	12,060	0	0	0	12,060	12,060	
							Voted-Sixth-Schedule-Garo	5	Voucher	12,060	0	0	0	12,060	12,060	
							Voted-Sixth-Schedule-Garo	6	Voucher	12,060	0	0	0	12,060	12,060	
							Voted-Sixth-Schedule-Garo	8	Voucher	12,510	0	0	0	12,510	12,510	
							Voted-Sixth-Schedule-Garo	9	Voucher	12,510	0	0	0	12,510	12,510	
						Total Object Head-- 2 :				1,97,604	0	0	0	1,97,604	1,97,604	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	392	Voucher	4,700	0	0	0	4,700	4,700		
						Total Object Head-- 11 :				4,700	0	0	0	4,700	4,700	
						Total Sub Head :				5,89,536	0	10,000	8,800	5,70,736	5,89,536	
Total Minor Head 103 :				5,89,536	0	10,000	8,800	5,70,736	5,89,536							
Total Sub Major Head 0 :																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Dadengiri Sub Treasury																						
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																						
Month of Account:		DEC/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2403	00											62,23,651	16,800	4,51,600	77,000	56,78,251	62,06,851							
Total Major Head							2403 :											62,23,651	16,800	4,51,600	77,000	56,78,251	62,06,851	
Total of Month							:											62,23,651	16,800	4,51,600	77,000	56,78,251	62,06,851	
Month of Account:		JAN/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		59	Voucher		3,000	0	0	0		3,000	3,000							
							Total Object Head-- 13 :											3,000	0	0	0	3,000	3,000	
							Total Sub Head :											3,000	0	0	0	3,000	3,000	
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		20	Voucher		65,216	0	0	0		65,216	65,216							
							Total Object Head-- 14 :											65,216	0	0	0	65,216	65,216	
							Total Sub Head :											65,216	0	0	0	65,216	65,216	
							Total Minor Head	1 :											68,216	0	0	0	68,216	68,216
		101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		62	Voucher		4,860	0	0	0		4,860	4,860							
											Voted-Sixth-Schedule-Garo		63	Voucher		4,590	0	0	0	4,590	4,590			
											Voted-Sixth-Schedule-Garo		64	Voucher		3,860	0	0	0	3,860	3,860			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				13,310	0	0	0	13,310	13,310		
						Total Sub Head :				13,310	0	0	0	13,310	13,310		
						Total Minor Head 101 :				13,310	0	0	0	13,310	13,310		
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	3	Voucher	12,462	0	0	0	12,462	12,462			
						Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	60	Voucher	4,500	0	0	0	4,500	4,500			
						Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500		
						Total Sub Head :				16,962	0	0	0	16,962	16,962		
						Total Minor Head 103 :				16,962	0	0	0	16,962	16,962		
		Total Sub Major Head 0 :				98,488	0	0	0	98,488	98,488						
		Total Major Head 2403 :				98,488	0	0	0	98,488	98,488						
Total of Month :				98,488	0	0	0	98,488	98,488								
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	2,23,426	5,600	33,000	0	1,84,826	2,17,826			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Dadengiri Sub Treasury															
D.D.O. :			100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:			FEB/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	1,61,698	0	26,000	0	1,35,698	1,61,698				
						Total Object Head-- I :		3,85,124	5,600	59,000	0	3,20,524	3,79,524					
						Total Sub Head :		3,85,124	5,600	59,000	0	3,20,524	3,79,524					
						Total Minor Head I :		3,85,124	5,600	59,000	0	3,20,524	3,79,524					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	27,721	0	0	0	27,721	27,721				
						Voted-Sixth-Schedule-Garo	34	Voucher	7,06,930	5,600	67,700	0	6,33,630	7,01,330				
						Total Object Head-- I :		7,34,651	5,600	67,700	0	6,61,351	7,29,051					
						Total Sub Head :		7,34,651	5,600	67,700	0	6,61,351	7,29,051					
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	172	Voucher	2,500	0	0	0	2,500	2,500					
								Total Object Head-- I3 :		2,500	0	0	0	2,500	2,500			
								Total Sub Head :		7,37,151	5,600	67,700	0	6,63,851	7,31,551			
								Total Minor Head I3 :		7,37,151	5,600	67,700	0	6,63,851	7,31,551			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	2,97,094	1,400	40,000	0	2,55,694	2,95,694				
									Total Object Head-- I :		2,97,094	1,400	40,000	0	2,55,694	2,95,694		
		Total Sub Head :							2,97,094	1,400	40,000	0	2,55,694	2,95,694				
		Total Minor Head I :							2,97,094	1,400	40,000	0	2,55,694	2,95,694				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	1,77,738	1,400	9,600	0	1,66,738	1,76,338					
								Total Object Head-- I :		1,77,738	1,400	9,600	0	1,66,738	1,76,338			
Total Sub Head :								1,77,738	1,400	9,600	0	1,66,738	1,76,338					
Total Minor Head I :								1,77,738	1,400	9,600	0	1,66,738	1,76,338					
			(02) Wages		Voted-Sixth-Schedule-Garo	113	Voucher	19,182	0	0	0	19,182	19,182					
								Total Object Head-- I :		19,182	0	0	0	19,182	19,182			

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Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				19,182	0	0	0	0	19,182	19,182
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	170	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
					Total Sub Head :				2,01,920	1,400	9,600	0	1,90,920	2,00,520		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	153	Voucher	1,70,432	1,400	0	0	1,69,032	1,69,032	
							Voted-Sixth-Schedule-Garo	155	Voucher	27,721	0	0	0	27,721	27,721	
							Voted-Sixth-Schedule-Garo	33	Voucher	9,50,418	5,600	40,500	0	9,04,318	9,44,818	
						Total Object Head-- 1 :				11,48,571	7,000	40,500	0	11,01,071	11,41,571	
					02. Wages		Voted-Sixth-Schedule-Garo	126	Voucher	12,927	0	0	0	12,927	12,927	
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	212	Voucher	9,560	0	0	0	9,560	9,560	
							Voted-Sixth-Schedule-Garo	213	Voucher	8,840	0	0	0	8,840	8,840	
							Voted-Sixth-Schedule-Garo	214	Voucher	4,060	0	0	0	4,060	4,060	
						Total Object Head-- 11 :				22,460	0	0	0	22,460	22,460	
					13. Office Expenses		Voted-Sixth-Schedule-Garo	171	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	

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Department :		A.H and Vety Department																	
Treasury		Dadengiri Sub Treasury																	
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :							11,88,958	7,000	40,500	0	11,41,458	11,81,958			
				Total Minor Head 101 :							24,25,123	15,400	1,57,800	0	22,51,923	24,09,723			
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,90,116	1,400	5,000	0	1,83,716	1,88,716					
						Total Object Head-- 1 :							1,90,116	1,400	5,000	0	1,83,716	1,88,716	
					02. Wages	Voted-Sixth-Schedule-Garo	97	Voucher	74,772	0	0	0	74,772	74,772					
						Total Object Head-- 2 :							74,772	0	0	0	74,772	74,772	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	169	Voucher	3,90,000	0	0	0	3,90,000	3,90,000					
						Total Object Head-- 21 :							3,90,000	0	0	0	3,90,000	3,90,000	
					Total Sub Head :							6,54,888	1,400	5,000	0	6,48,488	6,53,488		
		Total Minor Head 103 :							6,54,888	1,400	5,000	0	6,48,488	6,53,488					
		Total Sub Major Head 0 :							34,65,135	22,400	2,21,800	0	32,20,935	34,42,735					
		Total Major Head 2403 :							34,65,135	22,400	2,21,800	0	32,20,935	34,42,735					
Total of Month :							34,65,135	22,400	2,21,800	0	32,20,935	34,42,735							
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		

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Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	1,61,698	0	26,000	0	1,35,698	1,61,698		
						Voted-Sixth-Schedule-Garo	51	Voucher	2,23,426	5,600	33,000	8,800	1,76,026	2,17,826		
						Total Object Head-- 1 :			3,85,124	5,600	59,000	8,800	3,11,724	3,79,524		
					02. Wages	Voted-Sixth-Schedule-Garo	21	Voucher	11,676	0	0	0	11,676	11,676		
						Voted-Sixth-Schedule-Garo	443	Voucher	24,924	0	0	0	24,924	24,924		
						Voted-Sixth-Schedule-Garo	469	Voucher	3,216	0	0	0	3,216	3,216		
						Total Object Head-- 2 :			39,816	0	0	0	39,816	39,816		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	236	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :			3,000	0	0	0	3,000	3,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	137	Voucher	2,500	0	0	0	2,500	2,500		
						Voted-Sixth-Schedule-Garo	234	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 21 :			4,500	0	0	0	4,500	4,500		
					Total Sub Head :			4,32,440	5,600	59,000	8,800	3,59,040	4,26,840			
					Total Minor Head 1 :			4,32,440	5,600	59,000	8,800	3,59,040	4,26,840			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Garo	53	Voucher	7,06,930	5,600	67,700	6,600	6,27,030	7,01,330		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Dadengiri Sub Treasury																	
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :							7,35,574	5,600	67,700	6,600	6,55,674	7,29,974	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	235	Voucher					1,500	0	0	0	1,500	1,500	
					Total Object Head-- 13 :								1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	173	Voucher					25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	353	Voucher					57,000	0	0	0	57,000	57,000	
					Total Object Head-- 21 :								82,000	0	0	0	82,000	82,000	
					Total Sub Head :								8,19,074	5,600	67,700	6,600	7,39,174	8,13,474	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher					2,97,094	1,400	40,000	2,200	2,53,494	2,95,694	
					Total Object Head-- 1 :								2,97,094	1,400	40,000	2,200	2,53,494	2,95,694	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	164	Voucher					6,500	0	0	0	6,500	6,500	
						Voted-Sixth-Schedule-Garo	331	Voucher					5,500	0	0	0	5,500	5,500	
					Total Object Head-- 13 :								12,000	0	0	0	12,000	12,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	133	Voucher					10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	340	Voucher					11,500	0	0	0	11,500	11,500	
					Total Object Head-- 21 :								21,500	0	0	0	21,500	21,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	179	Voucher					5,500	0	0	0	5,500	5,500	

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury				Dadengiri Sub Treasury														
D.D.O. :				100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Total Object Head-- 51 :				5,500	0	0	0	5,500	5,500			
						Total Sub Head :				3,36,094	1,400	40,000	2,200	2,92,494	3,34,694			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,77,738	1,400	9,600	4,400	1,62,338	1,76,338				
						Total Object Head-- 1 :				1,77,738	1,400	9,600	4,400	1,62,338	1,76,338			
					02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	4,422	0	0	0	4,422	4,422				
						Total Object Head-- 2 :				4,422	0	0	0	4,422	4,422			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	333	Voucher	4,000	0	0	0	4,000	4,000				
						Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	172	Voucher	49,000	0	0	0	49,000	49,000				
						Voted-Sixth-Schedule-Garo	354	Voucher	22,000	0	0	0	22,000	22,000				
			Total Object Head-- 21 :				71,000	0	0	0	71,000	71,000						
			Total Sub Head :				2,57,160	1,400	9,600	4,400	2,41,760	2,55,760						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	143	Voucher	28,644	0	0	0	28,644	28,644				
						Voted-Sixth-Schedule-Garo	144	Voucher	8,70,656	5,600	40,500	2,200	8,22,356	8,65,056				
						Voted-Sixth-Schedule-Garo	145	Voucher	1,70,432	1,400	0	4,400	1,64,632	1,69,032				
						Voted-Sixth-Schedule-Garo	157	Voucher	34,642	0	0	2,200	32,442	34,642				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		195	Voucher	45,120	0	0	0	0	45,120	45,120
					Total Object Head-- 1 :					11,49,494	7,000	40,500	8,800	10,93,194	11,42,494	
					02. Wages	Voted-Sixth-Schedule-Garo		441	Voucher	17,688	0	0	0	17,688	17,688	
					Total Object Head-- 2 :					17,688	0	0	0	17,688	17,688	
					13. Office Expenses	Voted-Sixth-Schedule-Garo		146	Voucher	20,500	0	0	0	20,500	20,500	
					Total Object Head-- 13 :					20,500	0	0	0	20,500	20,500	
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo		178	Voucher	57,500	0	0	0	57,500	57,500	
					Total Object Head-- 21 :					57,500	0	0	0	57,500	57,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		163	Voucher	2,600	0	0	0	2,600	2,600	
						Voted-Sixth-Schedule-Garo		334	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 51 :					3,600	0	0	0	3,600	3,600	
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo		130	Voucher	6,500	0	0	0	6,500	6,500	
					Total Object Head-- 52 :					6,500	0	0	0	6,500	6,500	
					Total Sub Head :					12,55,282	7,000	40,500	8,800	11,98,982	12,48,282	
					Total Minor Head 101 :					26,67,610	15,400	1,57,800	22,000	24,72,410	26,52,210	
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		156	Voucher	36,912	0	0	2,200	34,712	36,912	

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Dadengiri Sub Treasury												
D.D.O. :				100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills											
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	1,53,204	1,400	5,000	4,400	1,42,404	1,51,804		
					Total Object Head-- 1 :				1,90,116	1,400	5,000	6,600	1,77,116	1,88,716		
					02. Wages	Voted-Sixth-Schedule-Garo	107	Voucher	67,536	0	0	0	67,536	67,536		
						Voted-Sixth-Schedule-Garo	20	Voucher	20,016	0	0	0	20,016	20,016		
						Voted-Sixth-Schedule-Garo	445	Voucher	30,060	0	0	0	30,060	30,060		
						Voted-Sixth-Schedule-Garo	446	Voucher	46,632	0	0	0	46,632	46,632		
						Total Object Head-- 2 :				1,64,244	0	0	0	1,64,244	1,64,244	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	132	Voucher	42,095	0	0	0	42,095	42,095		
						Voted-Sixth-Schedule-Garo	180	Voucher	38,405	0	0	0	38,405	38,405		
						Total Object Head-- 13 :				80,500	0	0	0	80,500	80,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	106	Voucher	1,49,988	0	0	0	1,49,988	1,49,988		
						Voted-Sixth-Schedule-Garo	134	Voucher	51,000	0	0	0	51,000	51,000		
						Voted-Sixth-Schedule-Garo	187	Voucher	1,02,655	0	0	0	1,02,655	1,02,655		
						Voted-Sixth-Schedule-Garo	191	Voucher	74,020	0	0	0	74,020	74,020		
						Voted-Sixth-Schedule-Garo	233	Voucher	19,988	0	0	0	19,988	19,988		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				3,97,651	0	0		0	3,97,651	3,97,651	
						Total Sub Head :				8,32,511	1,400	5,000		6,600	8,19,511	8,31,111	
						Total Minor Head 103 :				8,32,511	1,400	5,000		6,600	8,19,511	8,31,111	
						Total Sub Major Head 0 :				39,32,561	22,400	2,21,800		37,400	36,50,961	39,10,161	
						Total Major Head 2403 :				39,32,561	22,400	2,21,800		37,400	36,50,961	39,10,161	
						Total of Month :				39,32,561	22,400	2,21,800		37,400	36,50,961	39,10,161	
						Total of DDO 100001 :				3,94,56,893	1,20,441	29,65,900		4,31,200	3,59,39,352	3,93,36,452	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															3,93,36,452		
Summary of DDO wise expenditure																	
2403	00	1	(03) Sub-Divisional Offices-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								46,28,412	
2403	00	1	(03) Sub-Divisional Offices-			0	02. Wages	Voted-Sixth-Schedule-Garo								1,61,784	
2403	00	1	(03) Sub-Divisional Offices-			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								39,000	
2403	00	1	(03) Sub-Divisional Offices-			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								10,000	

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :		A.H and Vety Department				
Treasury		Dadengiri Sub Treasury				
D.D.O. :		100001	Sub-Divisional A.H.& Vety Officer Dadenggre			West Garo Hills
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo6,000
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo65,216
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo86,09,996
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo3,75,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,985
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo9,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo1,07,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo35,32,292
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo25,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo43,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo11,000
			(04) Veterinary Aid Centres		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Dadengiri Sub Treasury					
D.D.O. :	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0	Allowance	21,16,904
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo 23,604
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 19,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 95,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo 1,48,70,343
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo 30,615
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo 74,770
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 30,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo 1,15,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo 4,600
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo 13,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 22,61,468
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo 11,18,112
(15) Poultry Farm, Phulbari/Williamnagar					(11) Travel Expenses,	Voted-Sixth-Schedule-Garo

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Dadengiri Sub Treasury					
D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2403	00	103		0	Conveyance Allowances	10,700
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	90,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo	7,99,151
						3,93,36,452

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935		
						Voted-Sixth-Schedule-Jaintia	103	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666		
						Voted-Sixth-Schedule-Jaintia	65	Voucher	9,296	0	0	0	9,296	9,296		
						Voted-Sixth-Schedule-Jaintia	67	Voucher	13,022	0	0	0	13,022	13,022		
						Voted-Sixth-Schedule-Jaintia	95	Voucher	56,244	0	0	0	56,244	56,244		
						Total Object Head-- I :				4,42,163	1,000	28,000	0	4,13,163	4,41,163	
						Total Sub Head :				4,42,163	1,000	28,000	0	4,13,163	4,41,163	
						Total Minor Head I :				4,42,163	1,000	28,000	0	4,13,163	4,41,163	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	10,720	0	0	0	10,720	10,720		
						Voted-Sixth-Schedule-Jaintia	93	Voucher	88,941	0	4,000	0	84,941	88,941		
						Voted-Sixth-Schedule-Jaintia	99	Voucher	1,22,739	0	27,000	0	95,739	1,22,739		
						Total Object Head-- I :				2,22,400	0	31,000	0	1,91,400	2,22,400	
						Total Sub Head :				2,22,400	0	31,000	0	1,91,400	2,22,400	
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	87,885	1,000	0	0	86,885	86,885			
					Voted-Sixth-Schedule-Jaintia	66	Voucher	4,112	0	0	0	4,112	4,112			
					Voted-Sixth-	69	Voucher	6,267	0	0	0	6,267	6,267			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	96	Voucher	80,352	0	0	0	80,352	80,352		
						Voted-Sixth-Schedule-Jaintia	98	Voucher	33,018	0	0	0	33,018	33,018		
						Total Object Head-- I :				2,11,634	1,000	0	0	2,10,634	2,10,634	
						Total Sub Head :				2,11,634	1,000	0	0	2,10,634	2,10,634	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	95,046	0	0	0	95,046	95,046		
						Voted-Sixth-Schedule-Jaintia	70	Voucher	6,267	0	0	0	6,267	6,267		
						Voted-Sixth-Schedule-Jaintia	72	Voucher	832	0	0	0	832	832		
						Voted-Sixth-Schedule-Jaintia	92	Voucher	18,452	0	0	0	18,452	18,452		
						Voted-Sixth-Schedule-Jaintia	94	Voucher	28,122	0	0	0	28,122	28,122		
						Total Object Head-- I :				1,48,719	0	0	0	1,48,719	1,48,719	
						Total Sub Head :				1,48,719	0	0	0	1,48,719	1,48,719	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	64	Voucher	2,39,467	0	0	0	2,39,467	2,39,467		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	29,392	0	0	0	29,392	29,392		
						Voted-Sixth-Schedule-Jaintia	97	Voucher	3,33,395	1,000	23,000	0	3,09,395	3,32,395		
						Total Object Head-- I :				6,02,254	1,000	23,000	0	5,78,254	6,01,254	
Total Sub Head :						6,02,254	1,000	23,000	0	5,78,254	6,01,254					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Amlarem Sub Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	101	Total Minor Head 101 :				11,85,007	2,000	54,000	0	11,29,007	11,83,007			
			Total Sub Major Head 0 :				16,27,170	3,000	82,000	0	15,42,170	16,24,170			
			Total Major Head 2403 :				16,27,170	3,000	82,000	0	15,42,170	16,24,170			
Total of Month :				16,27,170	3,000	82,000	0	15,42,170	16,24,170						
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666	
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935	
						Voted-Sixth-Schedule-Jaintia	60	Voucher	27,185	0	0	0	27,185	27,185	
						Voted-Sixth-Schedule-Jaintia	78	Voucher	27,185	0	0	0	27,185	27,185	
						Total Object Head-- I :			4,17,971	1,000	28,000	0	3,88,971	4,16,971	
						Total Sub Head :			4,17,971	1,000	28,000	0	3,88,971	4,16,971	
						Total Minor Head I :			4,17,971	1,000	28,000	0	3,88,971	4,16,971	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	2,11,680	0	27,000	0	1,84,680	2,11,680	
						Total Object Head-- I :			2,11,680	0	27,000	0	1,84,680	2,11,680	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	Total Sub Head :								2,11,680	0	27,000	0			1,84,680	2,11,680
			(02) Veterinary Dispensary Taken From C.D. Blocks															
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	42	Voucher		80,352	0	0	0	0	80,352	80,352	
							Voted-Sixth-Schedule-Jaintia	43	Voucher		87,885	1,000	0	0	0	86,885	86,885	
							Voted-Sixth-Schedule-Jaintia	76	Voucher		31,917	0	0	0	0	31,917	31,917	
			Total Object Head-- I :								2,00,154	1,000	0	0			1,99,154	1,99,154
			Total Sub Head :								2,00,154	1,000	0	0			1,99,154	1,99,154
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	22	Voucher		27,185	0	0	0	0	27,185	27,185	
							Voted-Sixth-Schedule-Jaintia	40	Voucher		95,046	0	0	0	0	95,046	95,046	
							Voted-Sixth-Schedule-Jaintia	77	Voucher		18,452	0	0	0	0	18,452	18,452	
			Total Object Head-- I :								1,40,683	0	0	0			1,40,683	1,40,683
			Total Sub Head :								1,40,683	0	0	0			1,40,683	1,40,683
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	38	Voucher		5,72,862	1,000	23,000	0	0	5,48,862	5,71,862	
			Total Object Head-- I :								5,72,862	1,000	23,000	0			5,48,862	5,71,862
			Total Sub Head :								5,72,862	1,000	23,000	0			5,48,862	5,71,862
			Total Minor Head 101 :								11,25,379	2,000	50,000	0			10,73,379	11,23,379

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				15,43,350	3,000	78,000		0	14,62,350	15,40,350
						Total Major Head 2403 :				15,43,350	3,000	78,000		0	14,62,350	15,40,350
						Total of Month :				15,43,350	3,000	78,000		0	14,62,350	15,40,350
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		35	Voucher	1,72,666	0	20,000		0	1,52,666	1,72,666
						Voted-Sixth-Schedule-Jaintia		38	Voucher	1,90,935	1,000	8,000		0	1,81,935	1,89,935
						Voted-Sixth-Schedule-Jaintia		42	Voucher	56,244	0	0		0	56,244	56,244
						Total Object Head-- 1 :				4,19,845	1,000	28,000		0	3,90,845	4,18,845
					02. Wages	Voted-Sixth-Schedule-Jaintia		115	Voucher	24,095	0	0		0	24,095	24,095
						Total Object Head-- 2 :				24,095	0	0		0	24,095	24,095
					Total Sub Head :					4,43,940	1,000	28,000		0	4,14,940	4,42,940
					Total Minor Head 1 :					4,43,940	1,000	28,000		0	4,14,940	4,42,940
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		40	Voucher	2,11,680	0	27,000		0	1,84,680	2,11,680
						Total Object Head-- 1 :				2,11,680	0	27,000		0	1,84,680	2,11,680

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury :		Amlarem Sub Treasury																										
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																										
Month of Account:		JUN/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		Total Sub Head :												2,11,680		0		27,000		0		1,84,680		2,11,680	
			(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		36		Voucher		87,885		1,000		0		0		86,885		86,885			
									Voted-Sixth-Schedule-Jaintia		37		Voucher		80,352		0		0		0		80,352		80,352			
									Voted-Sixth-Schedule-Jaintia		43		Voucher		33,018		0		0		0		33,018		33,018			
									Total Object Head-- I :						2,01,255		1,000		0		0		2,00,255		2,00,255			
									Total Sub Head :						2,01,255		1,000		0		0		2,00,255		2,00,255			
			(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		39		Voucher		95,046		0		0		0		95,046		95,046			
									Voted-Sixth-Schedule-Jaintia		44		Voucher		28,122		0		0		0		28,122		28,122			
									Voted-Sixth-Schedule-Jaintia		69		Voucher		18,452		0		0		0		18,452		18,452			
									Total Object Head-- I :						1,41,620		0		0		0		1,41,620		1,41,620			
									6. Medical Treatment		Voted-Sixth-Schedule-Jaintia		27		Challan		-2,25,000		0		0		0		-2,25,000		-2,25,000	
									Total Object Head-- 6 :						-2,25,000		0		0		0		-2,25,000		-2,25,000			
									Total Sub Head :						-83,380		0		0		0		-83,380		-83,380			
			(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Jaintia		41		Voucher		5,72,862		1,000		23,000		0		5,48,862		5,71,862			
									Total Object Head-- I :						5,72,862		1,000		23,000		0		5,48,862		5,71,862			

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Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :						5,72,862	1,000	23,000	0	5,48,862	5,71,862	
										9,02,417	2,000	50,000	0	8,50,417	9,00,417	
										13,46,357	3,000	78,000	0	12,65,357	13,43,357	
										13,46,357	3,000	78,000	0	12,65,357	13,43,357	
										13,46,357	3,000	78,000	0	12,65,357	13,43,357	
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	56,244	0	0	0	56,244	56,244		
						Voted-Sixth-Schedule-Jaintia	28	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666		
						Voted-Sixth-Schedule-Jaintia	31	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935		
										4,19,845	1,000	28,000	0	3,90,845	4,18,845	
										4,19,845	1,000	28,000	0	3,90,845	4,18,845	
										4,19,845	1,000	28,000	0	3,90,845	4,18,845	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33	Voucher	1,57,701	0	27,000	0	1,30,701	1,57,701		
						Voted-Sixth-	95	Voucher	53,979	0	0	0	53,979	53,979		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Amlarem Sub Treasury															
D.D.O. :			100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:			JUL/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,11,680	0	27,000	0	1,84,680	2,11,680		
						Total Sub Head :					2,11,680	0	27,000	0	1,84,680	2,11,680		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	33,018	0	0	0	33,018	33,018				
						Voted-Sixth-Schedule-Jaintia	29	Voucher	80,352	0	0	0	80,352	80,352				
						Voted-Sixth-Schedule-Jaintia	30	Voucher	87,885	1,000	0	0	86,885	86,885				
						Total Object Head-- 1 :					2,01,255	1,000	0	0	2,00,255	2,00,255		
						Total Sub Head :					2,01,255	1,000	0	0	2,00,255	2,00,255		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	18,452	0	0	0	18,452	18,452				
						Voted-Sixth-Schedule-Jaintia	25	Voucher	28,122	0	0	0	28,122	28,122				
						Voted-Sixth-Schedule-Jaintia	32	Voucher	95,046	0	0	0	95,046	95,046				
						Total Object Head-- 1 :					1,41,620	0	0	0	1,41,620	1,41,620		
						Total Sub Head :					1,41,620	0	0	0	1,41,620	1,41,620		
			(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	104	Voucher	24,095	0	0	0	24,095	24,095				
						Total Object Head-- 2 :					24,095	0	0	0	24,095	24,095		
						Total Sub Head :					1,65,715	0	0	0	1,65,715	1,65,715		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	34	Voucher	5,72,862	1,000	23,000	0	5,48,862	5,71,862				
						Total Object Head-- 1 :					5,72,862	1,000	23,000	0	5,48,862	5,71,862		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries			Total Sub Head :				5,72,862	1,000	23,000		0	5,48,862	5,71,862
						Total Minor Head 101 :				11,51,512	2,000	50,000		0	10,99,512	11,49,512
						Total Sub Major Head 0 :				15,71,357	3,000	78,000		0	14,90,357	15,68,357
						Total Major Head 2403 :				15,71,357	3,000	78,000		0	14,90,357	15,68,357
						Total of Month :				15,71,357	3,000	78,000		0	14,90,357	15,68,357
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		3	Voucher	1,01,532	1,000	8,000		0	92,532	1,00,532
						Voted-Sixth-Schedule-Jaintia		63	Voucher	1,77,671	0	20,000		0	1,57,671	1,77,671
						Voted-Sixth-Schedule-Jaintia		64	Voucher	94,731	0	0		0	94,731	94,731
						Voted-Sixth-Schedule-Jaintia		65	Voucher	54,432	0	0		0	54,432	54,432
						Total Object Head-- 1 :				4,28,366	1,000	28,000		0	3,99,366	4,27,366
					02. Wages	Voted-Sixth-Schedule-Jaintia		117	Voucher	24,522	0	0		0	24,522	24,522
						Total Object Head-- 2 :				24,522	0	0		0	24,522	24,522
								(13) Office Expenses		Voted-Sixth-		100	Voucher	2,000	0	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Total Object Head-- 13 :				2,000	0	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	126	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500		
					Total Sub Head :				4,57,388	1,000	28,000	0	4,28,388	4,56,388		
					Total Minor Head 1 :				4,57,388	1,000	28,000	0	4,28,388	4,56,388		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,62,221	0	17,000	0	1,45,221	1,62,221		
					Total Object Head-- 1 :				1,62,221	0	17,000	0	1,45,221	1,62,221		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	98	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	128	Voucher	12,500	0	0	0	12,500	12,500		
					Total Object Head-- 21 :				12,500	0	0	0	12,500	12,500		
					Total Sub Head :				1,76,221	0	17,000	0	1,59,221	1,76,221		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	82,497	0	0	0	82,497	82,497		
						Voted-Sixth-Schedule-Jaintia	2	Voucher	90,333	1,000	0	0	89,333	89,333		
						Voted-Sixth-Schedule-Jaintia	67	Voucher	31,953	0	0	0	31,953	31,953		
						Total Object Head-- 1 :				2,04,783	1,000	0	0	2,03,783	2,03,783	
						02. Wages	Voted-Sixth-	101	Voucher	24,522	0	0	0	24,522	24,522	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :				24,522	0	0	0	0	24,522	24,522
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	99	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	127	Voucher	9,500	0	0	0	9,500	9,500		
					Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500		
			Total Sub Head :				2,45,805	1,000	0	0	2,44,805	2,44,805				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	96,270	0	0	0	96,270	96,270		
						Voted-Sixth-Schedule-Jaintia	44	Voucher	18,452	0	0	0	18,452	18,452		
						Voted-Sixth-Schedule-Jaintia	66	Voucher	27,216	0	0	0	27,216	27,216		
					Total Object Head-- 1 :				1,41,938	0	0	0	1,41,938	1,41,938		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	97	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	129	Voucher	19,000	0	0	0	19,000	19,000		
						Total Object Head-- 21 :				19,000	0	0	0	19,000	19,000	
					Total Sub Head :				1,62,438	0	0	0	1,62,438	1,62,438		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	6	Voucher	5,83,761	1,000	23,000	0	5,59,761	5,82,761		

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Shillong

Page No. 1406
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				5,83,761	1,000	23,000	0	5,59,761	5,82,761	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	96	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	95	Voucher	71,500	0	0	0	71,500	71,500		
					Total Object Head-- 21 :				71,500	0	0	0	71,500	71,500		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	125	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 52 :				8,500	0	0	0	8,500	8,500		
					Total Sub Head :				6,64,761	1,000	23,000	0	6,40,761	6,63,761		
					Total Minor Head 101 :				12,49,225	2,000	40,000	0	12,07,225	12,47,225		
					Total Sub Major Head 0 :				17,06,613	3,000	68,000	0	16,35,613	17,03,613		
Total Major Head 2403 :				17,06,613	3,000	68,000	0	16,35,613	17,03,613							
Total of Month :				17,06,613	3,000	68,000	0	16,35,613	17,03,613							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	Voucher	1,77,671	0	20,000	0	1,57,671	1,77,671	

Voucher Wise Expenditure Report
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Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	118	Voucher	6,29,545	0	0	0	0	6,29,545	6,29,545	
						Voted-Sixth-Schedule-Jaintia	13	Voucher	1,01,532	1,000	8,000	0	92,532	1,00,532		
						Voted-Sixth-Schedule-Jaintia	8	Voucher	56,244	0	0	0	56,244	56,244		
						Total Object Head-- I :				9,64,992	1,000	28,000	0	9,35,992	9,63,992	
						Total Sub Head :				9,64,992	1,000	28,000	0	9,35,992	9,63,992	
						Total Minor Head I :				9,64,992	1,000	28,000	0	9,35,992	9,63,992	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	1,62,221	0	17,000	0	1,45,221	1,62,221		
						Voted-Sixth-Schedule-Jaintia	7	Voucher	50,549	0	5,000	0	45,549	50,549		
						Total Object Head-- I :				2,12,770	0	22,000	0	1,90,770	2,12,770	
						Total Sub Head :				2,12,770	0	22,000	0	1,90,770	2,12,770	
						Total Minor Head II :				2,12,770	0	22,000	0	1,90,770	2,12,770	
						Total Sub Head :				2,12,770	0	22,000	0	1,90,770	2,12,770	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	82,497	0	0	0	82,497	82,497		
						Voted-Sixth-Schedule-Jaintia	12	Voucher	90,333	1,000	0	0	89,333	89,333		
						Voted-Sixth-Schedule-Jaintia	9	Voucher	33,018	0	0	0	33,018	33,018		
						Total Object Head-- I :				2,05,848	1,000	0	0	2,04,848	2,04,848	
						Total Sub Head :				2,05,848	1,000	0	0	2,04,848	2,04,848	
						Total Minor Head III :				2,05,848	1,000	0	0	2,04,848	2,04,848	
			51.Motor Vehicles			Voted-Sixth-Schedule-Jaintia	139	Voucher	31,000	0	0	0	31,000	31,000		
						Total Object Head-- 5I :				31,000	0	0	0	31,000	31,000	

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Amlarem Sub Treasury																								
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																								
Month of Account:		SEP/2024																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				<div>8009 - 7610</div>						
2403 00 101				(03) Mobile Veterinary Dispensary				Total Sub Head :								2,36,848		1,000		0 0			2,35,848		2,35,848	
				(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		14		Voucher		96,270		0		0 0			96,270		96,270	
										Voted-Sixth-Schedule-Jaintia		6		Voucher		28,122		0		0 0			28,122		28,122	
										Voted-Sixth-Schedule-Jaintia		73		Voucher		18,452		0		0 0			18,452		18,452	
								Total Object Head-- 1 :								1,42,844		0		0 0			1,42,844		1,42,844	
								Total Sub Head :								1,42,844		0		0 0			1,42,844		1,42,844	
				(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Jaintia		16		Voucher		5,33,212		1,000		18,000 0			5,14,212		5,32,212	
								Total Object Head-- 1 :								5,33,212		1,000		18,000 0			5,14,212		5,32,212	
								Total Sub Head :								5,33,212		1,000		18,000 0			5,14,212		5,32,212	
								Total Minor Head 101 :								11,25,674		2,000		40,000 0			10,83,674		11,23,674	
								Total Sub Major Head 0 :								20,90,666		3,000		68,000 0			20,19,666		20,87,666	
								Total Major Head 2403 :								20,90,666		3,000		68,000 0			20,19,666		20,87,666	
								Total of Month :								20,90,666		3,000		68,000 0			20,19,666		20,87,666	
Month of Account:		OCT/2024																								
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				<div>8009 - 7610</div>						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	56,244	0	0	0	56,244	56,244		
						Voted-Sixth-Schedule-Jaintia	37	Voucher	1,01,532	0	8,000	0	93,532	1,01,532		
						Voted-Sixth-Schedule-Jaintia	9	Voucher	1,77,671	0	20,000	0	1,57,671	1,77,671		
						Voted-Sixth-Schedule-Jaintia	99	Voucher	58,569	0	13,000	2,200	43,369	58,569		
					Total Object Head-- I :					3,94,016	0	41,000	2,200	3,50,816	3,94,016	
					02. Wages	Voted-Sixth-Schedule-Jaintia	157	Voucher	25,854	0	0	0	25,854	25,854		
						Total Object Head-- 2 :					25,854	0	0	0	25,854	
						Total Sub Head :					4,19,870	0	41,000	2,200	3,76,670	4,19,870
		Total Minor Head I :					4,19,870	0	41,000	2,200	3,76,670	4,19,870				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31	Voucher	2,16,200	0	22,000	0	1,94,200	2,16,200		
						Total Object Head-- I :					2,16,200	0	22,000	0	1,94,200	2,16,200
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	156	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- II :					30,000	0	0	0	30,000	
			Total Sub Head :					2,46,200	0	22,000	0	2,24,200	2,46,200			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	33,018	0	0	0	33,018	33,018		
						Voted-Sixth-Schedule-Jaintia	28	Voucher	90,333	0	0	0	90,333	90,333		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	82,497	0	0	0	0	82,497	82,497	
						Total Object Head-- I :					2,05,848	0	0	0	2,05,848	2,05,848
					Total Sub Head :					2,05,848	0	0	0	2,05,848	2,05,848	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Jaintia	38	Voucher	96,270	0	0	0	96,270	96,270		
						Voted-Sixth-Schedule-Jaintia	67	Voucher	18,452	0	0	0	18,452	18,452		
						Total Object Head-- I :					1,42,844	0	0	0	1,42,844	1,42,844
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	154	Voucher	6,500	0	0	0	6,500	6,500		
						Voted-Sixth-Schedule-Jaintia	155	Voucher	3,360	0	0	0	3,360	3,360		
						Voted-Sixth-Schedule-Jaintia	69	Voucher	2,780	0	0	0	2,780	2,780		
						Voted-Sixth-Schedule-Jaintia	70	Voucher	5,360	0	0	0	5,360	5,360		
					Total Object Head-- II :					18,000	0	0	0	18,000	18,000	
					Total Sub Head :					1,60,844	0	0	0	1,60,844	1,60,844	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	39	Voucher	5,33,212	0	18,000	0	5,15,212	5,33,212		
						Total Object Head-- I :					5,33,212	0	18,000	0	5,15,212	5,33,212
					02. Wages	Voted-Sixth-Schedule-Jaintia	158	Voucher	12,927	0	0	0	12,927	12,927		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Total Object Head-- 2 :				12,927	0	0		0	12,927	12,927
						Total Sub Head :				5,46,139	0	18,000		0	5,28,139	5,46,139
						Total Minor Head 101 :				11,59,031	0	40,000		0	11,19,031	11,59,031
						Total Sub Major Head 0 :				15,78,901	0	81,000	2,200		14,95,701	15,78,901
						Total Major Head 2403 :				15,78,901	0	81,000	2,200		14,95,701	15,78,901
						Total of Month :				15,78,901	0	81,000	2,200		14,95,701	15,78,901
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		106	Voucher	16,278	0	0		0	16,278	16,278
						Voted-Sixth-Schedule-Jaintia		11	Voucher	52,614	0	0		0	52,614	52,614
						Voted-Sixth-Schedule-Jaintia		114	Voucher	1,851	0	0		0	1,851	1,851
						Voted-Sixth-Schedule-Jaintia		24	Voucher	1,77,671	0	20,000		0	1,57,671	1,77,671
						Voted-Sixth-Schedule-Jaintia		7	Voucher	1,60,101	0	21,000	2,200		1,36,901	1,60,101
						Voted-Sixth-Schedule-Jaintia		98	Voucher	14,364	0	0		0	14,364	14,364
						Total Object Head-- 1 :				4,22,879	0	41,000	2,200		3,79,679	4,22,879

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Amlarem Sub Treasury																	
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																	
Month of Account: NOV/2024																	
Major Head			Sub Minor Head		Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	157	Voucher	52,000	0	0	0	52,000	52,000			
					Total Object Head-- 11 :		52,000	0	0	0	52,000	52,000					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	153	Voucher	2,000	0	0	0	2,000	2,000			
					Total Object Head-- 13 :		2,000	0	0	0	2,000	2,000					
					Total Sub Head :		4,76,879	0	41,000	2,200	4,33,679	4,76,879					
					Total Minor Head 1 :		4,76,879	0	41,000	2,200	4,33,679	4,76,879					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	16,440	0	0	0	16,440	16,440			
						Voted-Sixth-Schedule-Jaintia	9	Voucher	2,16,200	0	22,000	0	1,94,200	2,16,200			
					Total Object Head-- 1 :		2,32,640	0	22,000	0	2,10,640	2,32,640					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	154	Voucher	1,500	0	0	0	1,500	1,500			
					Total Object Head-- 13 :		1,500	0	0	0	1,500	1,500					
					Total Sub Head :		2,34,140	0	22,000	0	2,12,140	2,34,140					
	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	9,144	0	0	0	9,144	9,144					
					Voted-Sixth-Schedule-Jaintia	5	Voucher	90,333	0	0	0	90,333	90,333				
					Voted-Sixth-Schedule-Jaintia	6	Voucher	82,497	0	0	0	82,497	82,497				
					Voted-Sixth-Schedule-Jaintia	82	Voucher	30,888	0	0	0	30,888	30,888				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Amlarem Sub Treasury																						
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																						
Month of Account:		NOV/2024																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
														(State)				8009 - 7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	99	Voucher	6,348	0	0	0	6,348	6,348										
					Total Object Head-- 1 :				2,19,210	0	0	0	2,19,210	2,19,210										
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	155	Voucher	7,000	0	0	0	7,000	7,000										
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000										
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	159	Voucher	9,500	0	0	0	9,500	9,500										
					Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500										
					Total Sub Head :				2,35,710	0	0	0	2,35,710	2,35,710										
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	9,117	0	0	0	9,117	9,117								
								Voted-Sixth-Schedule-Jaintia	12	Voucher	26,307	0	0	0	26,307	26,307								
				Voted-Sixth-Schedule-Jaintia			150	Voucher	1,248	0	0	0	1,248	1,248										
				Voted-Sixth-Schedule-Jaintia			74	Voucher	18,452	0	0	0	18,452	18,452										
				Voted-Sixth-Schedule-Jaintia			8	Voucher	96,270	0	0	0	96,270	96,270										
			Total Object Head-- 1 :				1,51,394	0	0	0	1,51,394	1,51,394												
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			156	Voucher	1,500	0	0	0	1,500	1,500										
			Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500												
			Total Sub Head :				1,52,894	0	0	0	1,52,894	1,52,894												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		10	Voucher	5,33,212	0	18,000		0	5,15,212	5,33,212
						Voted-Sixth-Schedule-Jaintia		109	Voucher	40,972	0	0	0	40,972	40,972	
						Voted-Sixth-Schedule-Jaintia		134	Voucher	5,905	0	0	0	5,905	5,905	
						Voted-Sixth-Schedule-Jaintia		148	Voucher	984	0	0	0	984	984	
						Voted-Sixth-Schedule-Jaintia		45	Voucher	12,500	0	0	0	12,500	12,500	
						Voted-Sixth-Schedule-Jaintia		46	Voucher	12,083	0	0	0	12,083	12,083	
						Total Object Head-- I :				6,05,656	0	18,000		0	5,87,656	6,05,656
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		58	Voucher	3,120	0	0	0	3,120	3,120	
						Voted-Sixth-Schedule-Jaintia		59	Voucher	4,800	0	0	0	4,800	4,800	
						Voted-Sixth-Schedule-Jaintia		60	Voucher	5,600	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Jaintia		87	Voucher	5,520	0	0	0	5,520	5,520	
						Total Object Head-- II :				19,040	0	0		0	19,040	19,040
					Total Sub Head :				6,24,696	0	18,000		0	6,06,696	6,24,696	
					Total Minor Head 101 :				12,47,440	0	40,000		0	12,07,440	12,47,440	
					Total Sub Major Head 0 :				17,24,319	0	81,000		2,200	16,41,119	17,24,319	
					Total Major Head 2403 :				17,24,319	0	81,000		2,200	16,41,119	17,24,319	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Amlarem Sub Treasury														
D.D.O. :			100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:			DEC/2024														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001									8,37,477	0	73,000	4,400		7,60,077	8,37,477
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	179	Voucher	2,22,710	0	32,000	0	1,90,710	2,22,710		
							Voted-Sixth-Schedule-Jaintia	29	Voucher	2,22,710	0	22,000	0	2,00,710	2,22,710		
							Total Object Head-- I :			4,45,420	0	54,000	0	3,91,420	4,45,420		
							Total Sub Head :			4,45,420	0	54,000	0	3,91,420	4,45,420		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	84,684	0	0	0	84,684	84,684			
						Voted-Sixth-Schedule-Jaintia	176	Voucher	93,216	0	0	0	93,216	93,216			
						Voted-Sixth-Schedule-Jaintia	182	Voucher	34,236	0	0	0	34,236	34,236			
						Voted-Sixth-Schedule-Jaintia	32	Voucher	84,684	0	0	0	84,684	84,684			
						Voted-Sixth-Schedule-Jaintia	33	Voucher	1,27,452	0	0	0	1,27,452	1,27,452			
						Total Object Head-- I :			4,24,272	0	0	0	4,24,272	4,24,272			
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	122	Voucher	55,000	0	0	0	55,000	55,000		
							Total Object Head-- II :			55,000	0	0	0	55,000	55,000		
							Total Sub Head :			4,79,272	0	0	0	4,79,272	4,79,272		
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	178	Voucher	99,240	0	0	0	99,240	99,240
			Voted-Sixth-Schedule-Jaintia	181	Voucher				29,244	0	0	0	29,244	29,244			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	1,28,484	0	0	0	0	1,28,484	1,28,484		
						Voted-Sixth-Schedule-Jaintia	96	Voucher	19,364	0	0	0	0	19,364	19,364		
						Total Object Head-- I :				2,76,332	0	0	0	2,76,332	2,76,332		
					Total Sub Head :				2,76,332	0	0	0	2,76,332	2,76,332			
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	142	Voucher	7,000	0	0	0	0	7,000	7,000
								Voted-Sixth-Schedule-Jaintia	28	Voucher	5,63,690	0	18,000	0	0	5,45,690	5,63,690
			Total Object Head-- I :					5,70,690	0	18,000	0	5,52,690	5,70,690				
			02. Wages	Voted-Sixth-Schedule-Jaintia	221	Voucher	98,490	0	0	0	0	98,490	98,490				
				Voted-Sixth-Schedule-Jaintia	223	Voucher	98,490	0	0	0	0	98,490	98,490				
				Total Object Head-- 2 :				1,96,980	0	0	0	1,96,980	1,96,980				
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	123	Voucher	6,785	0	0	0	0	6,785	6,785				
				Voted-Sixth-Schedule-Jaintia	124	Voucher	7,680	0	0	0	0	7,680	7,680				
				Voted-Sixth-Schedule-Jaintia	125	Voucher	5,360	0	0	0	0	5,360	5,360				
			Total Object Head-- II :				19,825	0	0	0	19,825	19,825					
			Total Sub Head :				7,87,495	0	18,000	0	7,69,495	7,87,495					
			Total Minor Head 101 :				19,88,519	0	72,000	0	19,16,519	19,88,519					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	Total Sub Major Head 0 :							28,25,996	0	1,45,000	4,400	26,76,596	28,25,996		
		Total Major Head 2403 :							28,25,996	0	1,45,000	4,400	26,76,596	28,25,996		
		Total of Month :							28,25,996	0	1,45,000	4,400	26,76,596	28,25,996		
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		57	Voucher	25,437	0	0	0	25,437	25,437	
					Total Object Head-- 2 :					25,437	0	0	0	25,437	25,437	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		39	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		56	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 21 :					7,000	0	0	0	7,000	7,000	
					Total Sub Head :					35,437	0	0	0	35,437	35,437	
					Total Minor Head 1 :					35,437	0	0	0	35,437	35,437	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		28	Voucher	5,754	0	0	0	5,754	5,754	
					Total Object Head-- 1 :					5,754	0	0	0	5,754	5,754	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Amlarem Sub Treasury																			
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																			
Month of Account:		JAN/2025																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks							Total Sub Head :			5,754	0	0	0	5,754	5,754			
			(04) Veterinary Aid Centres							0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2	Voucher	19,364	0	0	0	19,364	19,364
																</					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Amlarem Sub Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	14	Voucher	56,604	0	0	0	56,604	56,604		
							Voted-Sixth-Schedule-Jaintia	44	Voucher	1,64,952	3,000	13,000	0	1,48,952	1,61,952		
							Voted-Sixth-Schedule-Jaintia	8	Voucher	1,62,298	0	11,000	0	1,51,298	1,62,298		
						Total Object Head-- I :			3,83,854	3,000	24,000	0	3,56,854	3,80,854			
						Total Sub Head :			3,83,854	3,000	24,000	0	3,56,854	3,80,854			
		Total Minor Head I :				3,83,854	3,000	24,000	0	3,56,854	3,80,854						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	119	Voucher	27,948	0	0	0	27,948	27,948		
							Voted-Sixth-Schedule-Jaintia	42	Voucher	2,22,710	0	34,000	0	1,88,710	2,22,710		
						Total Object Head-- I :			2,50,658	0	34,000	0	2,16,658	2,50,658			
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	94	Voucher	1,500	0	0	0	1,500	1,500		
							Total Object Head-- 13 :			1,500	0	0	0	1,500	1,500		
							21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	88	Voucher	25,000	0	0	0	25,000	25,000
									Total Object Head-- 21 :			25,000	0	0	0	25,000	25,000
									Total Sub Head :			2,77,158	0	34,000	0	2,43,158	2,77,158
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	16	Voucher	33,132	0	0	0	33,132	33,132		
							Voted-Sixth-Schedule-Jaintia	45	Voucher	93,216	0	0	0	93,216	93,216		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	84,684	0	0	0	0	84,684	84,684	
					Total Object Head-- 1 :					2,11,032	0	0	0	2,11,032	2,11,032	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	97	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 13 :					7,000	0	0	0	7,000	7,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	136	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 21 :					10,000	0	0	0	10,000	10,000	
					Total Sub Head :					2,28,032	0	0	0	2,28,032	2,28,032	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	28,302	0	0	0	28,302	28,302		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	1,00,644	0	0	0	1,00,644	1,00,644		
						Voted-Sixth-Schedule-Jaintia	64	Voucher	19,364	0	0	0	19,364	19,364		
					Total Object Head-- 1 :					1,48,310	0	0	0	1,48,310	1,48,310	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	95	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 13 :					3,000	0	0	0	3,000	3,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	137	Voucher	58,000	0	0	0	58,000	58,000		
					Total Object Head-- 21 :					58,000	0	0	0	58,000	58,000	
					Total Sub Head :					2,09,310	0	0	0	2,09,310	2,09,310	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department : A.H and Vety Department																										
Treasury Amlarem Sub Treasury																										
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																										
Month of Account: FEB/2025																										
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub Head				Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.)	
																				8009 - 7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		113	Voucher	5,66,026	1,000	23,000	0	5,42,026	5,65,026											
Total Object Head-- 1 :										5,66,026	1,000	23,000	0	5,42,026	5,65,026											
11. Domestic Travel Expenses						Voted-Sixth-Schedule-Jaintia		134	Voucher	5,950	0	0	0	5,950	5,950											
						Voted-Sixth-Schedule-Jaintia		85	Voucher	5,360	0	0	0	5,360	5,360											
						Voted-Sixth-Schedule-Jaintia		86	Voucher	8,000	0	0	0	8,000	8,000											
						Voted-Sixth-Schedule-Jaintia		87	Voucher	8,400	0	0	0	8,400	8,400											
Total Object Head-- 11 :										27,710	0	0	0	27,710	27,710											
13. Office Expenses						Voted-Sixth-Schedule-Jaintia		96	Voucher	1,000	0	0	0	1,000	1,000											
Total Object Head-- 13 :										1,000	0	0	0	1,000	1,000											
21. Supplies And Materials						Voted-Sixth-Schedule-Jaintia		138	Voucher	71,500	0	0	0	71,500	71,500											
Total Object Head-- 21 :										71,500	0	0	0	71,500	71,500											
Total Sub Head :										6,66,236	1,000	23,000	0	6,42,236	6,65,236											
Total Minor Head 101 :										13,80,736	1,000	57,000	0	13,22,736	13,79,736											
Total Sub Major Head 0 :										17,64,590	4,000	81,000	0	16,79,590	17,60,590											
Total Major Head 2403 :										17,64,590	4,000	81,000	0	16,79,590	17,60,590											
Total of Month :										17,64,590	4,000	81,000	0	16,79,590	17,60,590											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,64,952	3,000	23,000	0	1,38,952	1,61,952		
						Voted-Sixth-Schedule-Jaintia	13	Voucher	58,488	0	0	0	58,488	58,488		
						Voted-Sixth-Schedule-Jaintia	2	Voucher	1,62,298	0	11,000	0	1,51,298	1,62,298		
						Total Object Head-- 1 :				3,85,738	3,000	34,000	0	3,48,738	3,82,738	
					02. Wages	Voted-Sixth-Schedule-Jaintia	206	Voucher	11,676	0	0	0	11,676	11,676		
						Voted-Sixth-Schedule-Jaintia	89	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				24,603	0	0	0	24,603	24,603	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	165	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	166	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 21 :				2,500	0	0	0	2,500	2,500	
					Total Sub Head :				4,15,841	3,000	34,000	0	3,78,841	4,12,841		
					Total Minor Head 1 :				4,15,841	3,000	34,000	0	3,78,841	4,12,841		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,68,310	0	41,000	0	2,27,310	2,68,310		
						Total Object Head-- 1 :				2,68,310	0	41,000	0	2,27,310	2,68,310	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	167	Voucher	1,500	0	0	0	1,500	1,500		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Total Object Head-- 13 :				1,500	0	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	186	Voucher		12,500	0	0	0	12,500	12,500	
					Total Object Head-- 21 :				12,500	0	0	0	12,500	12,500		
					Total Sub Head :				2,82,310	0	41,000	0	2,41,310	2,82,310		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher		93,216	0	0	0	93,216	93,216	
						Voted-Sixth-Schedule-Jaintia	16	Voucher		34,236	0	0	0	34,236	34,236	
						Voted-Sixth-Schedule-Jaintia	8	Voucher		84,684	0	0	0	84,684	84,684	
						Total Object Head-- 1 :				2,12,136	0	0	0	2,12,136	2,12,136	
					02. Wages	Voted-Sixth-Schedule-Jaintia	211	Voucher		25,854	0	0	0	25,854	25,854	
						Voted-Sixth-Schedule-Jaintia	214	Voucher		2,257	0	0	0	2,257	2,257	
						Voted-Sixth-Schedule-Jaintia	215	Voucher		2,257	0	0	0	2,257	2,257	
						Voted-Sixth-Schedule-Jaintia	237	Voucher		1,668	0	0	0	1,668	1,668	
						Total Object Head-- 2 :				32,036	0	0	0	32,036	32,036	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	181	Voucher		8,000	0	0	0	8,000	8,000	
						Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000	
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	185	Voucher		9,000	0	0	0	9,000	9,000	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Amlarem Sub Treasury															
D.D.O. :			100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:			MAR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :						9,000	0	0	0	9,000	9,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	184	Voucher				14,000	0	0	0	14,000	14,000	
						Total Object Head-- 5I :						14,000	0	0	0	14,000	14,000	
						Total Sub Head :						2,75,172	0	0	0	2,75,172	2,75,172	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher				29,244	0	0	0	29,244	29,244	
						Voted-Sixth-Schedule-Jaintia	15	Voucher				1,00,644	0	0	0	1,00,644	1,00,644	
						Voted-Sixth-Schedule-Jaintia	76	Voucher				19,364	0	0	0	19,364	19,364	
						Total Object Head-- I :						1,49,252	0	0	0	1,49,252	1,49,252	
					02. Wages	Voted-Sixth-Schedule-Jaintia	210	Voucher				50,874	0	0	0	50,874	50,874	
						Voted-Sixth-Schedule-Jaintia	213	Voucher				4,587	0	0	0	4,587	4,587	
						Total Object Head-- 2 :						55,461	0	0	0	55,461	55,461	
						Total Sub Head :						2,04,713	0	0	0	2,04,713	2,04,713	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	88	Voucher				13,000	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Jaintia	9	Voucher				5,53,026	1,000	23,000	0	5,29,026	5,52,026	
						Total Object Head-- I :						5,66,026	1,000	23,000	0	5,42,026	5,65,026	
					02. Wages	Voted-Sixth-	147	Voucher				10,854	0	0	0	10,854	10,854	

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Department :		A.H and Vety Department																	
Treasury		Amlarem Sub Treasury																	
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	148	Voucher	10,854	0	0	0	10,854	10,854					
						Voted-Sixth-Schedule-Jaintia	149	Voucher	5,010	0	0	0	5,010	5,010					
						Voted-Sixth-Schedule-Jaintia	150	Voucher	5,010	0	0	0	5,010	5,010					
						Voted-Sixth-Schedule-Jaintia	212	Voucher	7,089	0	0	0	7,089	7,089					
						Voted-Sixth-Schedule-Jaintia	236	Voucher	1,984	0	0	0	1,984	1,984					
						Voted-Sixth-Schedule-Jaintia	90	Voucher	12,462	0	0	0	12,462	12,462					
						Voted-Sixth-Schedule-Jaintia	91	Voucher	12,462	0	0	0	12,462	12,462					
						Total Object Head-- 2 :			65,725	0	0	0	65,725	65,725					
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	228	Voucher	15,786	0	0	0	15,786	15,786					
						Total Object Head-- 11 :			15,786	0	0	0	15,786	15,786					
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	58	Voucher	19,142	0	0	0	19,142	19,142					
						Total Object Head-- 13 :			19,142	0	0	0	19,142	19,142					
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	316	Voucher	1,45,250	0	0	0	1,45,250	1,45,250					
						Voted-Sixth-Schedule-Jaintia	317	Voucher	40,674	0	0	0	40,674	40,674					
						Total Object Head-- 21 :			1,85,924	0	0	0	1,85,924	1,85,924					
					52. Mechineri &	Voted-Sixth-	57	Voucher	8,500	0	0	0	8,500	8,500					

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Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :				8,500	0	0	0	0	8,500	8,500
						Total Sub Head :				8,61,103	1,000	23,000	0	0	8,37,103	8,60,103
						Total Minor Head 101 :				16,23,298	1,000	64,000	0	0	15,58,298	16,22,298
						Total Sub Major Head 0 :				20,39,139	4,000	98,000	0	0	19,37,139	20,35,139
						Total Major Head 2403 :				20,39,139	4,000	98,000	0	0	19,37,139	20,35,139
						Total of Month :				20,39,139	4,000	98,000	0	0	19,37,139	20,35,139
						Total of DDO 100001 :				2,04,95,882	26,000	9,61,000	8,800	0	1,95,00,082	2,04,69,882
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,04,69,882	
Summary of DDO wise expenditure																
2403	00	1	(03) Sub-Divisional Offices-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							54,79,709
2403	00	1	(03) Sub-Divisional Offices-			0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,49,948
2403	00	1	(03) Sub-Divisional Offices-			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							52,000
2403	00	1	(03) Sub-Divisional Offices-			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							10,000

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Department :		A.H and Vety Department						
Treasury		Amlarem Sub Treasury						
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem						
<u>Summary of DDO wise expenditure</u>								
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		12,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		26,51,413
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		30,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		6,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		50,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		24,91,427
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia		56,558
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		55,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		29,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		38,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		45,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		17,44,920
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia		79,556

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Amlarem Sub Treasury						
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	-2,25,000
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	18,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	77,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	68,35,113
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,24,676
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	86,496
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	21,142
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	3,28,924
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	17,000
							2,04,69,882

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	351	Voucher	3,82,905	0	63,100	0		3,19,805	3,82,905	
						Voted-Sixth-Schedule-Khasi	364	Voucher	3,16,258	0	40,000	0		2,76,258	3,16,258	
					Total Object Head-- 1 :					6,99,163	0	1,03,100	0		5,96,063	6,99,163
					Total Sub Head :					6,99,163	0	1,03,100	0		5,96,063	6,99,163
					Total Minor Head 277 :					6,99,163	0	1,03,100	0		5,96,063	6,99,163
					Total Sub Major Head 3 :					6,99,163	0	1,03,100	0		5,96,063	6,99,163
					Total Major Head 2415 :					6,99,163	0	1,03,100	0		5,96,063	6,99,163
Total of Month :					6,99,163	0	1,03,100	0		5,96,063	6,99,163					
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	3,82,905	0	63,100	0		3,19,805	3,82,905	
						Voted-Sixth-Schedule-Khasi	233	Voucher	3,16,258	0	40,000	0		2,76,258	3,16,258	
						Voted-Sixth-Schedule-Khasi	303	Voucher	2,96,242	0	20,000	0		2,76,242	2,96,242	
						Voted-Sixth-Schedule-Khasi	388	Voucher	19,352	0	0	0		19,352	19,352	
						Voted-Sixth-Schedule-Khasi	409	Voucher	23,648	0	0	0		23,648	23,648	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,38,405	0	1,23,100	0	9,15,305	10,38,405		
						02. Wages	Voted-Sixth-Schedule-Khasi	778	Voucher	84,018	0	0	0	84,018	84,018		
					Total Object Head-- 2 :				84,018	0	0	0	84,018	84,018			
					Total Sub Head :				11,22,423	0	1,23,100	0	9,99,323	11,22,423			
					Total Minor Head 277 :				11,22,423	0	1,23,100	0	9,99,323	11,22,423			
					Total Sub Major Head 3 :				11,22,423	0	1,23,100	0	9,99,323	11,22,423			
					Total Major Head 2415 :				11,22,423	0	1,23,100	0	9,99,323	11,22,423			
Total of Month :											11,22,423	0	1,23,100	0	9,99,323	11,22,423	
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	4,64,379	0	50,000	0	4,14,379	4,64,379			
						Voted-Sixth-Schedule-Khasi	283	Voucher	3,82,905	0	63,100	0	3,19,805	3,82,905			
					Total Object Head-- 1 :				8,47,284	0	1,13,100	0	7,34,184	8,47,284			
					Total Sub Head :				8,47,284	0	1,13,100	0	7,34,184	8,47,284			
Total Minor Head 277 :				8,47,284	0	1,13,100	0	7,34,184	8,47,284								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	03				Total Sub Major Head 3 :				8,47,284	0	1,13,100		0	7,34,184	8,47,284	
					Total Major Head 2415 :				8,47,284	0	1,13,100		0	7,34,184	8,47,284	
					Total of Month :				8,47,284	0	1,13,100		0	7,34,184	8,47,284	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	4,64,379	0	50,000		0	4,14,379	4,64,379	
						Voted-Sixth-Schedule-Khasi	95	Voucher	3,82,905	0	63,100		0	3,19,805	3,82,905	
						Total Object Head-- 1 :				8,47,284	0	1,13,100		0	7,34,184	8,47,284
						Total Sub Head :				8,47,284	0	1,13,100		0	7,34,184	8,47,284
						Total Minor Head 277 :				8,47,284	0	1,13,100		0	7,34,184	8,47,284
						Total Sub Major Head 3 :				8,47,284	0	1,13,100		0	7,34,184	8,47,284
						Total Major Head 2415 :				8,47,284	0	1,13,100		0	7,34,184	8,47,284
						Total of Month :				8,47,284	0	1,13,100		0	7,34,184	8,47,284
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		42	Voucher	4,77,773	0	50,000	0		4,27,773	4,77,773
						Voted-Sixth-Schedule-Khasi		95	Voucher	3,93,878	0	63,600	0		3,30,278	3,93,878
						Total Object Head-- 1 :				8,71,651	0	1,13,600	0		7,58,051	8,71,651
					02. Wages	Voted-Sixth-Schedule-Khasi		644	Voucher	38,781	0	0	0		38,781	38,781
						Total Object Head-- 2 :				38,781	0	0	0		38,781	38,781
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		750	Voucher	19,451	0	0	0		19,451	19,451
						Voted-Sixth-Schedule-Khasi		879	Voucher	5,095	0	0	0		5,095	5,095
						Voted-Sixth-Schedule-Khasi		880	Voucher	5,408	0	0	0		5,408	5,408
						Voted-Sixth-Schedule-Khasi		909	Voucher	29,724	0	0	0		29,724	29,724
						Voted-Sixth-Schedule-Khasi		910	Voucher	5,070	0	0	0		5,070	5,070
						Voted-Sixth-Schedule-Khasi		911	Voucher	5,268	0	0	0		5,268	5,268
						Voted-Sixth-Schedule-Khasi		921	Voucher	4,004	0	0	0		4,004	4,004
						Total Object Head-- 11 :				74,020	0	0	0		74,020	74,020
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		794	Voucher	24,000	0	0	0		24,000	24,000
						Voted-Sixth-Schedule-Khasi		876	Voucher	7,000	0	0	0		7,000	7,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Total Object Head-- 13 :				31,000	0	0	0	0	31,000	31,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	537	Voucher	10,752	0	0	0	0	10,752	10,752	
						Voted-Sixth-Schedule-Khasi	557	Voucher	75,748	0	0	0	0	75,748	75,748	
						Total Object Head-- 21 :				86,500	0	0	0	0	86,500	86,500
						Total Sub Head :				11,01,952	0	1,13,600	0	0	9,88,352	11,01,952
						Total Minor Head 277 :				11,01,952	0	1,13,600	0	0	9,88,352	11,01,952
						Total Sub Major Head 3 :				11,01,952	0	1,13,600	0	0	9,88,352	11,01,952
					Total Major Head 2415 :				11,01,952	0	1,13,600	0	0	9,88,352	11,01,952	
					Total of Month :				11,01,952	0	1,13,600	0	0	9,88,352	11,01,952	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	3,93,878	0	63,600	0	0	0	3,30,278	3,93,878
						Total Object Head-- 1 :				3,93,878	0	63,600	0	0	3,30,278	3,93,878
						Total Sub Head :				3,93,878	0	63,600	0	0	3,30,278	3,93,878
						Total Minor Head 277 :				3,93,878	0	63,600	0	0	3,30,278	3,93,878

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		03		Total Sub Major Head 3 :						3,93,878	0	63,600		0	3,30,278	3,93,878
				Total Major Head 2415 :						3,93,878	0	63,600		0	3,30,278	3,93,878
				Total of Month :						3,93,878	0	63,600		0	3,30,278	3,93,878
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		177	Voucher	4,77,773	0	60,000		0	4,17,773	4,77,773
						Voted-Sixth-Schedule-Khasi		189	Voucher	3,93,878	0	63,600		0	3,30,278	3,93,878
						Voted-Sixth-Schedule-Khasi		620	Voucher	29,892	0	0		0	29,892	29,892
						Voted-Sixth-Schedule-Khasi		621	Voucher	36,540	0	0		0	36,540	36,540
						Total Object Head-- 1 :				9,38,083	0	1,23,600		0	8,14,483	9,38,083
					02. Wages	Voted-Sixth-Schedule-Khasi		590	Voucher	38,781	0	0		0	38,781	38,781
						Total Object Head-- 2 :				38,781	0	0		0	38,781	38,781
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		580	Voucher	14,640	0	0		0	14,640	14,640
						Voted-Sixth-Schedule-Khasi		707	Voucher	11,902	0	0		0	11,902	11,902
						Voted-Sixth-		845	Voucher	5,981	0	0		0	5,981	5,981

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				32,523	0	0		0	32,523	32,523
						Total Sub Head :				10,09,387	0	1,23,600		0	8,85,787	10,09,387
						Total Minor Head 277 :				10,09,387	0	1,23,600		0	8,85,787	10,09,387
						Total Sub Major Head 3 :				10,09,387	0	1,23,600		0	8,85,787	10,09,387
						Total Major Head 2415 :				10,09,387	0	1,23,600		0	8,85,787	10,09,387
						Total of Month :				10,09,387	0	1,23,600		0	8,85,787	10,09,387
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1089	Voucher	3,02,041	0	35,000		0	2,67,041	3,02,041
						Total Object Head-- 1 :				3,02,041	0	35,000		0	2,67,041	3,02,041
						Total Sub Head :				3,02,041	0	35,000		0	2,67,041	3,02,041
						Total Minor Head 277 :				3,02,041	0	35,000		0	2,67,041	3,02,041
						Total Sub Major Head 3 :				3,02,041	0	35,000		0	2,67,041	3,02,041
						Total Major Head 2415 :				3,02,041	0	35,000		0	2,67,041	3,02,041
						Total of Month :				3,02,041						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		Agriculture Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																										
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
																		0				35,000 0			2,67,041		3,02,041	
Month of Account:		JAN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	400	Voucher									3,696	0			0	0		3,696		3,696	
Total Object Head-- 11 :																		3,696	0			0	0		3,696		3,696	
Total Sub Head :																		3,696	0			0	0		3,696		3,696	
Total Minor Head 277 :																		3,696	0			0	0		3,696		3,696	
Total Sub Major Head 3 :																		3,696	0			0	0		3,696		3,696	
Total Major Head 2415 :																		3,696	0			0	0		3,696		3,696	
Total of Month :																		3,696	0			0	0		3,696		3,696	
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	Voucher									4,01,351	0			54,600	0		3,46,751		4,01,351	
							Voted-Sixth-	227	Voucher									4,63,739	0			75,000	0		3,88,739		4,63,739	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,65,090	0	1,29,600		0	7,35,490	8,65,090
						Total Sub Head :				8,65,090	0	1,29,600		0	7,35,490	8,65,090
						Total Minor Head 277 :				8,65,090	0	1,29,600		0	7,35,490	8,65,090
						Total Sub Major Head 3 :				8,65,090	0	1,29,600		0	7,35,490	8,65,090
						Total Major Head 2415 :				8,65,090	0	1,29,600		0	7,35,490	8,65,090
						Total of Month :				8,65,090	0	1,29,600		0	7,35,490	8,65,090
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1128	Voucher	9,328	0	0		0	9,328	9,328
						Total Object Head-- 11 :				9,328	0	0		0	9,328	9,328
						Total Sub Head :				9,328	0	0		0	9,328	9,328
						Total Minor Head 277 :				9,328	0	0		0	9,328	9,328
						Total Sub Major Head 3 :				9,328	0	0		0	9,328	9,328
						Total Major Head 2415 :				9,328	0	0		0	9,328	9,328
						Total of Month :				9,328	0	0		0	9,328	9,328

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :	Agriculture Department								
Treasury	Nongpoh Treasury								
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai							
Total of DDO		100008 :		72,01,526	0	9,17,800	0	62,83,726	72,01,526
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :								72,01,526	
Summary of DDO wise expenditure									
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		2,579	
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,03,07,003	
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi		4,49,903	
2415	03	277	(08) Vocational Training For Farmers	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		9,01,142	
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1,48,000	
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		62,000	
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1,73,000	
								1,20,43,627	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	14611	Challan	-1,54,292	0	0	0	-1,54,292	-1,54,292		
						Total Object Head-- I :		-1,54,292	0	0	0	-1,54,292	-1,54,292			
						Total Sub Head :		-1,54,292	0	0	0	-1,54,292	-1,54,292			
						Total Minor Head 102 :		-1,54,292	0	0	0	-1,54,292	-1,54,292			
						Total Sub Major Head 0 :		-1,54,292	0	0	0	-1,54,292	-1,54,292			
						Total Major Head 2403 :		-1,54,292	0	0	0	-1,54,292	-1,54,292			
						Total of Month :		-1,54,292	0	0	0	-1,54,292	-1,54,292			
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22675	Challan	-4,000	0	0	0	-4,000	-4,000		
						Total Object Head-- I :		-4,000	0	0	0	-4,000	-4,000			
						Total Sub Head :		-4,000	0	0	0	-4,000	-4,000			
						Total Minor Head 101 :		-4,000	0	0	0	-4,000	-4,000			
						Total Sub Major Head 0 :		-4,000	0	0	0	-4,000	-4,000			
						Total Major Head 2403 :		-4,000	0	0	0	-4,000	-4,000			
								-4,000								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										0	0	0	-4,000	-4,000		
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29740	Challan	-2,320	0	0	0	-2,320	-2,320	
						Total Object Head-- 1 :				-2,320	0	0	0	-2,320	-2,320	
						Total Sub Head :				-2,320	0	0	0	-2,320	-2,320	
						Total Minor Head 101 :				-2,320	0	0	0	-2,320	-2,320	
						Total Sub Major Head 0 :				-2,320	0	0	0	-2,320	-2,320	
						Total Major Head 2403 :				-2,320	0	0	0	-2,320	-2,320	
Total of Month :										-2,320	0	0	0	-2,320	-2,320	
Total of DDO 1000003 :							-1,60,612	0	0	0	-1,60,612	-1,60,612				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :										-1,60,612						
Summary of DDO wise expenditure																

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	Finance Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	1000003 Treasury Officer Shillong South Treasury					
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi -2,320
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi -4,000
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted -1,54,292
						-1,60,612

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1000002 Treasury Officer South West Hills. Ampati														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	397	Challan	-3,75,000	0	0		0	-3,75,000	-3,75,000
Total Object Head-- 6 :										-3,75,000	0	0		0	-3,75,000	-3,75,000
Total Sub Head :										-3,75,000	0	0		0	-3,75,000	-3,75,000
Total Minor Head 101 :										-3,75,000	0	0		0	-3,75,000	-3,75,000
Total Sub Major Head 0 :										-3,75,000	0	0		0	-3,75,000	-3,75,000
Total Major Head 2403 :										-3,75,000	0	0		0	-3,75,000	-3,75,000
Total of Month :										-3,75,000	0	0		0	-3,75,000	-3,75,000
Total of DDO 1000002 :										-3,75,000	0	0		0	-3,75,000	-3,75,000
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO Name:		1000002														
Month of Account		JUL-2024														
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo			39296				-3,75,000	
2403	00	101	(03) Mobile Veterinary Dispensary		0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo			39296				3,75,000	
Monthwise Internal Adjustment Total :																0
DDO wise Internal Adjustment Total:																0

Voucher Wise Expenditure Report
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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	Finance Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	1000002	Treasury Officer South West Hills. Ampati					
DDO wise Total (Original +Reconcilation+IA) :						-3,75,000	
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	0
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-3,75,000
							-3,75,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1000002 Treasury Officcer Resubelpara Sub-Treasury East Garo Hills Meghalaya														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	669	Challan	-1,13,457	0	0	0	0	-1,13,457	-1,13,457
						Total Object Head-- 1 :				-1,13,457	0	0	0	0	-1,13,457	-1,13,457
						Total Sub Head :				-1,13,457	0	0	0	0	-1,13,457	-1,13,457
						Total Minor Head 101 :				-1,13,457	0	0	0	0	-1,13,457	-1,13,457
						Total Sub Major Head 0 :				-1,13,457	0	0	0	0	-1,13,457	-1,13,457
						Total Major Head 2403 :				-1,13,457	0	0	0	0	-1,13,457	-1,13,457
						Total of Month :				-1,13,457	0	0	0	0	-1,13,457	-1,13,457
						Total of DDO 1000002 :				-1,13,457	0	0	0	0	-1,13,457	-1,13,457
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-1,13,457
Summary of DDO wise expenditure																
2403	00	101	(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									-1,13,457
																-1,13,457

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :		A.H and Vety Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		100001	Director A. H. & Vety Head Quarter					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,42,30,999
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	15,81,223
					Total Object Head-- 36 :			1,58,12,222
				3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5,33,000
					Total Object Head-- 36 :			5,33,000
					5	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted
				36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	31,58,000
				Total Object Head-- 36 :			35,08,889	
				7	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,18,000
					Total Object Head-- 36 :			1,18,000
					9	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted
				36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	16,37,000
				Total Object Head-- 36 :			18,18,889	
				11	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	61,000

Reconciliation Sheet (Compiled Account)
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Demand No.		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :		A.H and Vety Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		100001	Director A. H. & Vety Head Quarter					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	11	Total Object Head-- 36 :			61,000
					Total Sub Head :			2,18,52,000
					Total Minor Head 101 :			2,18,52,000
		113	(01) Livestock Census Office	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11,99,960
					Total Object Head-- 36 :			11,99,960
					Total Sub Head :			11,99,960
			(03) Sample Survey Of Livestock Product	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,50,000
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	22,50,000
					Total Object Head-- 36 :			25,00,000
					Total Sub Head :			25,00,000
					Total Minor Head 113 :			36,99,960
					Total Sub Major Head 0 :			2,55,51,960
Total Major Head 2403 :			2,55,51,960					
Month Wise Total :			2,55,51,960					
D.D.O. Total :			2,55,51,960					
Reconciliation Portion								
			DDO wise Total (original +Reconcilation) :			2,55,51,960		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		4,23,36,045
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	02	02. Wages	State Plan	General-Voted		3,55,850
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	06	6. Medical Treatment	State Plan	General-Voted		2,46,139
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		7,26,680
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	13	(13) Office Expenses	State Plan	General-Voted		3,86,485
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	16	16. Publications	State Plan	General-Voted		28,000
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	20	20.Hospitality/Entertainme nt Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses	State Plan	General-Voted		74,800
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted		1,24,650
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted		95,836
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	28	Payment For Professional And Special Services.	State Plan	General-Voted		87,500
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	50	50.Other Charges	State Plan	General-Voted		5,32,166
47	2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	000	51	51.Motor Vehicles	State Plan	General-Voted		2,16,072
47	2403	00	001	(02) District Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		2,62,05,472
47	2403	00	001	(02) District Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia		1,97,49,940

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025**Run Date :**

13/05/2025

Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	001	(02) District Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,40,49,497	
47	2403	00	001	(02) District Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,37,345	
47	2403	00	001	(02) District Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,79,030	
47	2403	00	001	(02) District Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,34,387	
47	2403	00	001	(02) District Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	4,72,754	
47	2403	00	001	(02) District Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	5,68,544	
47	2403	00	001	(02) District Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,38,240	
47	2403	00	001	(02) District Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,11,560	
47	2403	00	001	(02) District Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,86,990	
47	2403	00	001	(02) District Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,71,000	
47	2403	00	001	(02) District Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,000	
47	2403	00	001	(02) District Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,56,400	
47	2403	00	001	(02) District Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
47	2403	00	001	(02) District Offices	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,29,250	
47	2403	00	001	(02) District Offices	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,00,105	

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	001	(02) District Offices	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,67,976	
47	2403	00	001	(02) District Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	2,05,500	
47	2403	00	001	(02) District Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	89,000	
47	2403	00	001	(02) District Offices	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,85,000	
47	2403	00	001	(03) Sub-Divisional Offices-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	83,14,507	
47	2403	00	001	(03) Sub-Divisional Offices-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	54,79,709	
47	2403	00	001	(03) Sub-Divisional Offices-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	46,28,412	
47	2403	00	001	(03) Sub-Divisional Offices-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,88,485	
47	2403	00	001	(03) Sub-Divisional Offices-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,49,948	
47	2403	00	001	(03) Sub-Divisional Offices-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,61,784	
47	2403	00	001	(03) Sub-Divisional Offices-	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	31,935	
47	2403	00	001	(03) Sub-Divisional Offices-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,17,000	
47	2403	00	001	(03) Sub-Divisional Offices-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	52,000	
47	2403	00	001	(03) Sub-Divisional Offices-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	39,000	
47	2403	00	001	(03) Sub-Divisional Offices-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	001	(03) Sub-Divisional Offices-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
47	2403	00	001	(03) Sub-Divisional Offices-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000	
47	2403	00	001	(03) Sub-Divisional Offices-	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
47	2403	00	001	(03) Sub-Divisional Offices-	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
47	2403	00	001	(03) Sub-Divisional Offices-	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000	
47	2403	00	001	(04) Engineering Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	12,86,920	
47	2403	00	001	(04) Engineering Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,92,852	
47	2403	00	001	(05) Veterinary Information Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	83,93,703	
47	2403	00	001	(05) Veterinary Information Unit	000	02	02. Wages	State Plan	General-Voted	3,55,174	
47	2403	00	001	(05) Veterinary Information Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,000	
47	2403	00	001	(05) Veterinary Information Unit	000	13	(13) Office Expenses	State Plan	General-Voted	41,902	
47	2403	00	001	(05) Veterinary Information Unit	000	16	16. Publications	State Plan	General-Voted	75,000	
47	2403	00	001	(05) Veterinary Information Unit	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,65,917	
47	2403	00	001	(05) Veterinary Information Unit	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	62,000	
47	2403	00	001	(07) Marketing Cell	000	02	02. Wages	State Plan	General-Voted	5,07,987	
47	2403	00	001	(07) Marketing Cell	000	13	(13) Office Expenses	State Plan	General-Voted	65,000	
47	2403	00	001	(07) Marketing Cell	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	62,000	
				(07) Marketing Cell			51.Motor Vehicles	State Plan	General-Voted		

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	001		000	51					48,000
47	2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		17,13,962
47	2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	000	02	02. Wages	State Plan	General-Voted		3,55,174
47	2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		31,000
47	2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	000	13	(13) Office Expenses	State Plan	General-Voted		16,932
47	2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		42,24,012
47	2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	000	02	2.Wages	State Plan	General-Voted		2,92,000
47	2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted		1,17,000
47	2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	000	13	(13) Office Expenses	State Plan	General-Voted		70,000
47	2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted		74,000
47	2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	000	51	51.Motor Vehicles	State Plan	General-Voted		34,000
47	2403	00	001	(13) District Offices Of S.L.P.P.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		74,93,834
47	2403	00	001	(13) District Offices Of S.L.P.P.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		3,36,400
47	2403	00	001	(13) District Offices Of S.L.P.P.	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi		15,574
47	2403	00	001	(13) District Offices Of S.L.P.P.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		64,904
47	2403	00	001	(13) District Offices Of S.L.P.P.	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-		45,269

Reconciliation Sheet (Compiled Account)
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025**Run Date :**

13/05/2025

Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Khasi	
47	2403	00	001	(13) District Offices Of S.L.P.P.	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	28,218	
47	2403	00	001	(14) Headquarters Office Of S.L.P.P.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	64,93,331	
47	2403	00	001	(14) Headquarters Office Of S.L.P.P.	000	02	02. Wages	State Plan	General-Voted	3,38,474	
47	2403	00	001	(14) Headquarters Office Of S.L.P.P.	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,920	
47	2403	00	001	(14) Headquarters Office Of S.L.P.P.	000	13	(13) Office Expenses	State Plan	General-Voted	23,342	
47	2403	00	001	(14) Headquarters Office Of S.L.P.P.	000	51	51.Motor Vehicles	State Plan	General-Voted	14,000	
47	2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	2,95,629	
47	2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,99,316	
47	2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	
47	2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,56,662	
47	2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	123	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,32,290	
47	2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	132	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	8,38,000	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	25,78,048	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,522	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,44,975	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	65,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,345	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	87,993	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,43,000	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,11,000	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	6,000	
47	2403	00	101	(01) Veterinary Hospitals And Dispensaries	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	44,000	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,41,74,088	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,24,96,749	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,20,56,951	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,34,685	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	6,75,000	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,56,000	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,000	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,07,925	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	38,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	64,000	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,76,000	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,30,000	
47	2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,66,952	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,27,05,361	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	91,06,695	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,60,94,906	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,73,224	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,66,303	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	16,313	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	0	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	83,798	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	95,000	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,67,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,460	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,67,000	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	91,000	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,25,720	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,78,000	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,15,000	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,19,000	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,44,000	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,15,000	
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
47	2403	00	101	(04) Veterinary Aid Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,47,28,230	
47	2403	00	101	(04) Veterinary Aid Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,52,04,736	
47	2403	00	101	(04) Veterinary Aid Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,83,93,343	
47	2403	00	101	(04) Veterinary Aid Centres	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,10,072	
47	2403	00	101	(04) Veterinary Aid Centres	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,63,552	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	101	(04) Veterinary Aid Centres	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,78,015	
47	2403	00	101	(04) Veterinary Aid Centres	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,36,187	
47	2403	00	101	(04) Veterinary Aid Centres	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	-2,25,000	
47	2403	00	101	(04) Veterinary Aid Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	88,000	
47	2403	00	101	(04) Veterinary Aid Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,16,000	
47	2403	00	101	(04) Veterinary Aid Centres	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	95,000	
47	2403	00	101	(04) Veterinary Aid Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	57,000	
47	2403	00	101	(04) Veterinary Aid Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	19,988	
47	2403	00	101	(04) Veterinary Aid Centres	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	89,930	
47	2403	00	101	(04) Veterinary Aid Centres	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,60,000	
47	2403	00	101	(04) Veterinary Aid Centres	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,30,000	
47	2403	00	101	(04) Veterinary Aid Centres	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,76,905	
47	2403	00	101	(05) Vigilance Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	98,24,361	
47	2403	00	101	(05) Vigilance Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	10,06,156	
47	2403	00	101	(05) Vigilance Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	19,27,676	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
47	2403	00	101	(05) Vigilance Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	35,35,688	
47	2403	00	101	(05) Vigilance Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000	
47	2403	00	101	(05) Vigilance Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
47	2403	00	101	(05) Vigilance Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
47	2403	00	101	(05) Vigilance Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	23,940	
47	2403	00	101	(05) Vigilance Unit	000	13	(13) Office Expenses	State Plan	General-Voted	3,000	
47	2403	00	101	(05) Vigilance Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
47	2403	00	101	(05) Vigilance Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
47	2403	00	101	(05) Vigilance Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,000	
47	2403	00	101	(05) Vigilance Unit	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000	
47	2403	00	101	(05) Vigilance Unit	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
47	2403	00	101	(05) Vigilance Unit	000	52	52. Machinery And Equipment	State Plan	General-Voted	7,500	
47	2403	00	101	(05) Vigilance Unit	000	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Jaintia	2,500	
47	2403	00	101	(06) Check Post	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,000	
47	2403	00	101	(06) Check Post	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
47	2403	00	101	(06) Check Post	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	8,000	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Garo
47	2403	00	101	(06) Check Post	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	66,000	
47	2403	00	101	(06) Check Post	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	31,000	
47	2403	00	101	(06) Check Post	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	31,000	
47	2403	00	101	(17) Central Store For Medicines For Emergency Need	000	21	21.Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,50,000	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	000	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,42,30,999	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	15,81,223	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	003	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5,33,000	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	004	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	73,82,000	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	004	21	21. Supplies And Materials	State Plan	General-Voted	8,20,222	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	005	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	32,53,000	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	005	21	21. Supplies And Materials	State Plan	General-Voted	3,61,444	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	005	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	31,58,000	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	005	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	3,50,889	
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	007	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,18,000	
47	2403	00	101	(18) Assistance To State For Control Of	009	21	21. Supplies And Materials	Centrally Sponsored	General-Voted	16,86,000	

Reconciliation Sheet (Compiled Account)
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Run Date : 13/05/2025

Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Animal Diseases (Ascad)				Schemes			
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	009	21	21. Supplies And Materials	State Plan	General-Voted		1,87,333
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	009	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		16,37,000
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	009	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		1,81,889
47	2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	011	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		61,000
47	2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		1,52,205
47	2403	00	101	(24) Scheme For Establishment Of New Dispensaries Under Nabard Loan	000	27	27. Minor Works	State Plan	General-Voted		10,00,00,000
47	2403	00	101	(25) Veterinery Dispensaries	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi		3,88,60,861
47	2403	00	101	(25) Veterinery Dispensaries	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia		3,22,56,821
47	2403	00	101	(25) Veterinery Dispensaries	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo		4,05,23,958
47	2403	00	101	(25) Veterinery Dispensaries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		13,91,527
47	2403	00	101	(25) Veterinery Dispensaries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		14,10,669
47	2403	00	101	(25) Veterinery Dispensaries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		4,56,089
47	2403	00	101	(25) Veterinery Dispensaries	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia		11,888
47	2403	00	101	(25) Veterinery Dispensaries	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo		78,598
47	2403	00	101	(25) Veterinery Dispensaries	000	11	11. Domestic Travel	State Plan	Voted-Sixth-Schedule-		2,52,791

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
(Ped)											
47	2403	00	101	(38) Professional Efficiency Development	000	06	06. Medical Treatment	State Plan	General-Voted	24,852	
(Ped)											
47	2403	00	101	(38) Professional Efficiency Development	000	11	11.Domestic Travel Expenses	State Plan	General-Voted	98,480	
(Ped)											
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	001	01	01. Salaries, Sumtuary Allowances	Centrally Sponsored Schemes	General-Voted	41,40,720	
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	001	01	01. Salaries, Sumtuary Allowances	State Plan	General-Voted	4,60,080	
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	001	13	13. Office Expenses	Centrally Sponsored Schemes	General-Voted	54,000	
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	001	13	13. Office Expenses	State Plan	General-Voted	6,000	
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	001	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	7,73,480	
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	001	21	21. Supplies And Materials	State Plan	General-Voted	85,942	
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	001	51	51. Motor Vehicle	Centrally Sponsored Schemes	General-Voted	7,12,800	
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	001	51	51. Motor Vehicle	State Plan	General-Voted	79,200	
47	2403	00	101	(39) Establishment & Strenghtening Of	002	01	01. Salaries	Centrally Sponsored	General-Voted	10,16,280	

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Existing Veterinary Hospital And Dispensaries (Esvhd)				Schemes			
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	002	01	01. Salaries	State Plan	General-Voted		1,12,920
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	002	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted		2,52,000
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	002	21	21. Supplies And Materials	State Plan	General-Voted		28,000
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	002	51	51. Motor Vehicle	Centrally Sponsored Schemes	General-Voted		1,51,720
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	002	51	51. Motor Vehicle	State Plan	General-Voted		16,858
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	003	01	01.Salaries	Centrally Sponsored Schemes	General-Voted		5,92,830
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	003	01	01.Salaries	State Plan	General-Voted		65,870
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	003	21	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted		2,20,500
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	003	21	21. Supplies And Materials	State Plan	General-Voted		24,500
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	003	51	51. Motor Vehicle	Centrally Sponsored	General-Voted		1,33,670

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT								
Department :	A.H and Vety Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	100001	Director A. H. & Vety Head Quarter								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
				Existing Veterinary Hospital And Dispensaries (Esvhd)				Schemes		
47	2403	00	101	(39) Establishment & Strenghtening Of Existing Veterinary Hospital And Dispensaries (Esvhd)	003	51	51. Motor Vehicle	State Plan	General-Voted	14,852
47	2403	00	102	(01) Livestock Inspectors Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	6,31,808
47	2403	00	102	(01) Livestock Inspectors Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	1,44,975
47	2403	00	102	(01) Livestock Inspectors Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	11,000
47	2403	00	102	(01) Livestock Inspectors Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	8,000
47	2403	00	102	(01) Livestock Inspectors Offices	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	9,000
47	2403	00	102	(02) Key Village Scheme	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Jaintia	1,09,28,009
47	2403	00	102	(02) Key Village Scheme	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	2,90,000
47	2403	00	102	(02) Key Village Scheme	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	26,000
47	2403	00	102	(02) Key Village Scheme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
47	2403	00	102	(02) Key Village Scheme	000	21	21.Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	35,000
47	2403	00	102	(06) Intensive Cattle Development Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	24,75,516
47	2403	00	102	(06) Intensive Cattle Development Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,401
47	2403	00	102	(06) Intensive Cattle Development Project	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	7,599

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Conveyance Allowances		Khasi		
47	2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	12,89,160	
47	2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,49,799	
47	2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
47	2403	00	102	(13) Cattle Farm - Jaintia Hills	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	65,560	
47	2403	00	102	(13) Cattle Farm - Jaintia Hills	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	75,720	
47	2403	00	102	(13) Cattle Farm - Jaintia Hills	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	8,00,420	
47	2403	00	102	(20) Buffallo Farm - Garo Hills	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,18,476	
47	2403	00	102	(20) Buffallo Farm - Garo Hills	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,16,560	
47	2403	00	102	(20) Buffallo Farm - Garo Hills	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,000	
47	2403	00	102	(20) Buffallo Farm - Garo Hills	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	19,000	
47	2403	00	102	(20) Buffallo Farm - Garo Hills	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,92,900	
47	2403	00	102	(33) Rural Slaughter Houses To Be Financed With Nabard Loan	000	27	27. Minor Works	State Plan	General-Voted	50,65,000	
47	2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,58,700	
47	2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000	
47	2403	00	102	(41) Establishment Of Cattle Farm At	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-	50,000	

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
				Medipathar, North Garo Hills					Garo		
47	2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Garo	1,13,840	
47	2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	50,000	
47	2403	00	102	(41) Establishment Of Cattle Farm At Medipathar, North Garo Hills	000	52	52. Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Garo	3,72,580	
47	2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,76,512	
47	2403	00	103	(06) Poultry Farm, Nongstoin	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	36,84,358	
47	2403	00	103	(06) Poultry Farm, Nongstoin	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,38,078	
47	2403	00	103	(06) Poultry Farm, Nongstoin	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	21,000	
47	2403	00	103	(06) Poultry Farm, Nongstoin	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,000	
47	2403	00	103	(06) Poultry Farm, Nongstoin	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,33,424	
47	2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	37,84,988	
47	2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,34,964	
47	2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,000	
47	2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	49,000	
47	2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,39,477	
47	2403	00	103	(14) Poultry Farm, Mairang	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	24,30,705	

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Allowance			Khasi	
47	2403	00	103	(14) Poultry Farm, Mairang	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		4,60,788
47	2403	00	103	(14) Poultry Farm, Mairang	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		11,000
47	2403	00	103	(14) Poultry Farm, Mairang	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		12,000
47	2403	00	103	(14) Poultry Farm, Mairang	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi		1,85,849
47	2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		22,61,468
47	2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		11,18,112
47	2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		10,700
47	2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		90,000
47	2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo		7,99,151
47	2403	00	103	(16) Poultry Development Programme Under Slpp	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		24,000
47	2403	00	103	(16) Poultry Development Programme Under Slpp	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi		45,000
47	2403	00	103	(16) Poultry Development Programme Under Slpp	000	33	33. Subsidies	State Plan	Voted-Sixth-Schedule-Khasi		4,50,000
47	2403	00	103	(22) Poultry Farm Baghmara	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		31,46,867
47	2403	00	103	(22) Poultry Farm Baghmara	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		1,44,948
47	2403	00	103	(22) Poultry Farm Baghmara	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-		20,940

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
								Conveyance Allowances		Garro	
47	2403	00	103	(22) Poultry Farm	Baghmara	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,000
47	2403	00	103	(22) Poultry Farm	Baghmara	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,65,280
47	2403	00	103	(22) Poultry Farm	Baghmara	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	8,730
47	2403	00	104	(04) Sheep & Goat Farm, Khasi Hills		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	20,16,015
47	2403	00	104	(04) Sheep & Goat Farm, Khasi Hills		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,43,937
47	2403	00	104	(04) Sheep & Goat Farm, Khasi Hills		000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,000
47	2403	00	104	(04) Sheep & Goat Farm, Khasi Hills		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
47	2403	00	104	(04) Sheep & Goat Farm, Khasi Hills		000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	53,000
47	2403	00	105	(02) Pig Farm, Tura/Rongjeng		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,07,708
47	2403	00	105	(02) Pig Farm, Tura/Rongjeng		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,50,534
47	2403	00	105	(02) Pig Farm, Tura/Rongjeng		000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
47	2403	00	105	(02) Pig Farm, Tura/Rongjeng		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	19,000
47	2403	00	105	(02) Pig Farm, Tura/Rongjeng		000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	78,445
47	2403	00	105	(04) Pig Farm, Nongstoin		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	27,57,871
47	2403	00	105	(04) Pig Farm, Nongstoin		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	5,87,374

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Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
										Khasi	
47	2403	00	105	(04) Pig Farm, Nongstoin	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	21,000	
47	2403	00	105	(04) Pig Farm, Nongstoin	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
47	2403	00	105	(04) Pig Farm, Nongstoin	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	42,132	
47	2403	00	105	(06) Pig Farm, Baghmara	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	25,09,615	
47	2403	00	105	(06) Pig Farm, Baghmara	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	93,895	
47	2403	00	105	(06) Pig Farm, Baghmara	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,970	
47	2403	00	105	(06) Pig Farm, Baghmara	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,000	
47	2403	00	105	(06) Pig Farm, Baghmara	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	33,970	
47	2403	00	105	(07) Piggery Production Under S.L.P.P.	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,06,000	
47	2403	00	105	(07) Piggery Production Under S.L.P.P.	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	71,000	
47	2403	00	105	(07) Piggery Production Under S.L.P.P.	000	33	33. Subsidies	State Plan	Voted-Sixth-Schedule-Khasi	8,25,000	
47	2403	00	105	(07) Piggery Production Under S.L.P.P.	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	35,000	
47	2403	00	105	(09) Pig Farm Mairang	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	12,96,232	
47	2403	00	105	(09) Pig Farm Mairang	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,60,788	
47	2403	00	105	(09) Pig Farm Mairang	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	11,000	

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
							Conveyance Allowances		Khasi		
47	2403	00	105	(09) Pig Farm Mairang	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,000	
47	2403	00	105	(09) Pig Farm Mairang	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,16,976	
47	2403	00	105	(16) Pig Farm Sohra	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,73,682	
47	2403	00	105	(16) Pig Farm Sohra	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
47	2403	00	105	(16) Pig Farm Sohra	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,05,943	
47	2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,60,753	
47	2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
47	2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,02,891	
47	2403	00	107	(04) Subsidy For Farmers For Cultivation Of Fodder	000	33	33. Subsidies	State Plan	Voted-Sixth-Schedule-Khasi	8,95,000	
47	2403	00	113	(01) Livestock Census Office	000	01	01. Salaries	State Plan	General-Voted	96,56,564	
47	2403	00	113	(01) Livestock Census Office	000	02	02. Wages	State Plan	General-Voted	3,20,586	
47	2403	00	113	(01) Livestock Census Office	000	06	06. Medical Treatment	State Plan	General-Voted	1,05,886	
47	2403	00	113	(01) Livestock Census Office	000	11	11. Domestic Travel Expenses	State Plan	General-Voted	37,000	
47	2403	00	113	(01) Livestock Census Office	000	13	13. Office Expenses	State Plan	General-Voted	10,060	
47	2403	00	113	(01) Livestock Census Office	000	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11,99,960	
47	2403	00	113	(03) Sample Survey Of Livestock Product	000	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	22,50,000	
47	2403	00	113	(03) Sample Survey Of Livestock Product	000	36	36. Grants-In-Aid (Non-	State Plan	General-Voted	2,50,000	

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Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Salary)											
47	2403	00	113	(03) Sample Survey Of Livestock Product	002	01	01. Salaries	State Plan	General-Voted	82,09,965	
47	2403	00	113	(04) Statistical Cell	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	74,75,049	
47	2403	00	113	(04) Statistical Cell	000	02	02. Wages	State Plan	General-Voted	3,30,931	
47	2403	00	113	(04) Statistical Cell	000	06	6. Medical Treatment	State Plan	General-Voted	1,05,387	
47	2403	00	113	(04) Statistical Cell	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,994	
47	2403	00	113	(04) Statistical Cell	000	13	(13) Office Expenses	State Plan	General-Voted	8,500	
47	2403	00	113	(04) Statistical Cell	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	13,777	
47	2403	00	113	(04) Statistical Cell	000	51	51.Motor Vehicles	State Plan	General-Voted	14,000	
47	2403	00	113	(08) Sample Survey On Major Livestock Products	000	01	01. Salaries	State Plan	General-Voted	14,59,628	
47	2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-2,58,169	
47	2415	03	004	(02) Vaccine Depot.Shillong	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000	
47	2415	03	004	(02) Vaccine Depot.Shillong	000	13	(13) Office Expenses	State Plan	General-Voted	20,375	
47	2415	03	004	(02) Vaccine Depot.Shillong	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	4,84,625	
47	2415	03	277	(01) Contribution To Assam Agriculture University	000	32	32.Contribution	State Plan	General-Voted	6,00,000	
47	2415	03	277	(03) Studies In Veterinary Science	000	26	26.Advertising Sales And Publicity Expenses	State Plan	General-Voted	72,622	
47	2415	03	277	(03) Studies In Veterinary Science	000	34	34.Scholarships And Stipends	State Plan	General-Voted	35,69,878	
47	2415	03	277	(03) Studies In Veterinary Science	000	50	50.Other Charges	State Plan	General-Voted	50,000	
47	2415	03	277	(06) Training Of Officers In Specialised	000	11	11.Travel	State Plan	General-Voted	1,19,657	

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	100001	Director A. H. & Vety Head Quarter									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
Field							Expenses,Conveyance Allowances.				
47	2415	03	277	(11) Training Cum Workshop.	000	50	50. Compensation, Other Charges, Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C	State Plan	General-Voted	1,65,000	
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,29,859	
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,49,650	
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,400	
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	26,800	
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,70,687	
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000	
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	21	21. Materials And Supplies,Store And Equipments.	State Plan	Voted-Sixth-Schedule-Khasi	61,500	
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	21	21. Materials And Supplies,Store And Equipments.	State Plan	Voted-Sixth-Schedule-Garo	1,23,280	

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT								
Department :	A.H and Vety Department									
Source :	278	Cyber Treasury (SPARSH)								
D.D.O. :	100001	Director A. H. & Vety Head Quarter								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	61,900
47	2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,24,400
47	2415	03	277	(18) State Awareness Programme On Animal Disease	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,00,000
47	2415	03	277	(20) State Animal Welfare	000	02	02. Wages	State Plan	General-Voted	9,14,572
47	2415	03	277	(20) State Animal Welfare	000	11	(11) Domestic Travel Expenses	State Plan	General-Voted	35,000
47	2415	03	277	(20) State Animal Welfare	000	13	(13) Office Expenses	State Plan	General-Voted	34,068
47	2415	03	277	(20) State Animal Welfare	000	21	(21) Supplies & Materials	State Plan	General-Voted	1,32,000
47	2415	03	277	(20) State Animal Welfare	000	50	(50) Other Charges	State Plan	General-Voted	1,20,000
47	2415	03	277	(20) State Animal Welfare	000	51	(51) Motor Vehicles	State Plan	General-Voted	60,000
47	2415	03	277	(20) State Animal Welfare	000	52	(52) Machinery & Equipment	State Plan	General-Voted	1,20,000
47	6403	00	105	(01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme	000	55	55. Loans And Advances	State Plan	General-Voted	9,30,66,266
DDO Wise Total:										85,18,95,108

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Demand No.		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :		Finance Department												
Source :		12		Ampati Sub-Treasury										
D.D.O. :		1000002 Treasury Officer South West Hills. Ampati												
Month of Account:		07/2024												
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount				
2403	00	101	(03) Mobile Veterinary Dispensary	0		6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo		3,75,000				
						Total Object Head-- 6 :								3,75,000
						Total Sub Head :								3,75,000
						Total Minor Head 101 :								3,75,000
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo		-3,75,000				
						Total Object Head-- 70 :								-3,75,000
						Total Sub Head :								-3,75,000
						Total Minor Head 911 :								-3,75,000
						Total Sub Major Head 0 :								0
						Total Major Head 2403 :								0
Month Wise Total :										0				
D.D.O. Total :										0				
Reconciliation Portion														
DDO wise Total (original +Reconcilation) :										0				
Summary of DDO Wise Expenditure														
47	2403	00	101	(03) Mobile Veterinary Dispensary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	0				
47	2403	00	101	(04) Veterinary Aid Centres	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-1,13,457				

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Demand No.	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	Finance Department										
Source :	12	Ampati Sub-Treasury									
D.D.O. :	1000002 Treasury Officer South West Hills. Ampati										
Reconciliation Portion											
<u>Summary of DDO Wise Expenditure</u>											
47	2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-3,75,000	
DDO Wise Total:											-4,88,457