

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1304	Voucher	12,63,418	0	1,35,950	0	11,27,468	12,63,418
						General-Voted	1322	Voucher	18,31,497	0	1,95,530	19,800	16,16,167	18,31,497
						General-Voted	2257	Voucher	67,408	0	0	0	67,408	67,408
						General-Voted	2338	Voucher	1,02,456	0	0	0	1,02,456	1,02,456
						General-Voted	2349	Voucher	5,096	0	0	0	5,096	5,096
						General-Voted	958	Voucher	28,296	0	0	0	28,296	28,296
						General-Voted	959	Voucher	14,279	0	0	0	14,279	14,279
						General-Voted	961	Voucher	89,465	0	0	0	89,465	89,465
						General-Voted	963	Voucher	2,33,854	0	0	0	2,33,854	2,33,854
						Total Object Head-- I :								36,35,769
Total Sub Head :								36,35,769	0	3,31,480	19,800	32,84,489	36,35,769	
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1307	Voucher	4,73,948	0	47,500	8,800	4,17,648	4,73,948
						General-Voted	2248	Voucher	8,256	0	0	0	8,256	8,256
						General-Voted	2328	Voucher	25,728	0	0	0	25,728	25,728
						General-Voted	926	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076
						General-Voted	932	Voucher	43,370	0	0	0	43,370	43,370
						Total Object Head-- I :								7,08,378
Total Sub Head :								7,08,378	0	77,500	8,800	6,22,078	7,08,378	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2333	Voucher	7,056	0	0	0	7,056	7,056
						General-Voted	941	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106
						Total Object Head-- I :								1,44,162

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18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	Total Sub Head :					1,44,162	0	12,000	4,400	1,27,762	1,44,162
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1086	Voucher	89,507	0	0	0	89,507	89,507
						Voted-Sixth-Schedule-Khasi	1089	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774
						Voted-Sixth-Schedule-Khasi	2295	Voucher	29,216	0	0	0	29,216	29,216
					Total Object Head-- I :				6,31,497	0	26,500	6,600	5,98,397	6,31,497
				Total Sub Head :					6,31,497	0	26,500	6,600	5,98,397	6,31,497
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	2251	Voucher	20,176	0	0	0	20,176	20,176
						General-Voted	2324	Voucher	8,256	0	0	0	8,256	8,256
						General-Voted	921	Voucher	3,71,646	0	70,000	0	3,01,646	3,71,646
						General-Voted	935	Voucher	1,30,980	0	30,000	4,400	96,580	1,30,980
						General-Voted	937	Voucher	58,776	0	0	0	58,776	58,776
					Total Object Head-- I :				5,89,834	0	1,00,000	4,400	4,85,434	5,89,834
				Total Sub Head :					5,89,834	0	1,00,000	4,400	4,85,434	5,89,834
				Total Minor Head I :					57,09,640	0	5,47,480	44,000	51,18,160	57,09,640
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	2252	Voucher	10,032	0	0	0	10,032	10,032
						General-Voted	2341	Voucher	10,904	0	0	0	10,904	10,904
						General-Voted	919	Voucher	1,88,822	0	0	0	1,88,822	1,88,822
						General-Voted	953	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(38) Professional Efficiency Development (Ped)	01. Salaries	Total Object Head-- 1 :					4,31,112	0	30,000	2,200	3,98,912	4,31,112	
					Total Sub Head :					4,31,112	0	30,000	2,200	3,98,912	4,31,112	
					Total Minor Head 101 :					4,31,112	0	30,000	2,200	3,98,912	4,31,112	
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher		1,13,600	0	36,000	2,200	75,400	1,13,600	
						Voted-Sixth-Schedule-Khasi	2300	Voucher		5,600	0	0	0	5,600	5,600	
						Total Object Head-- 1 :					1,19,200	0	36,000	2,200	81,000	1,19,200
						Total Sub Head :					1,19,200	0	36,000	2,200	81,000	1,19,200
						Total Minor Head 102 :					1,19,200	0	36,000	2,200	81,000	1,19,200
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2337	Voucher		2,944	0	0	0	2,944	2,944	
						General-Voted	948	Voucher		54,124	0	4,000	0	50,124	54,124	
						Total Object Head-- 1 :					57,068	0	4,000	0	53,068	57,068
						Total Sub Head :					57,068	0	4,000	0	53,068	57,068
		Total Minor Head 103 :					57,068	0	4,000	0	53,068	57,068				
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1320	Voucher		4,11,038	0	41,000	4,400	3,65,638	4,11,038	
						General-Voted	2255	Voucher		9,024	0	0	0	9,024	9,024	
General-Voted	2330					Voucher		28,176	0	0	0	28,176	28,176			
General-Voted	924					Voucher		1,70,804	0	50,000	0	1,20,804	1,70,804			
General-Voted	930					Voucher		2,04,368	0	0	0	2,04,368	2,04,368			
Total Object Head-- 1 :								8,23,410	0	91,000	4,400	7,28,010	8,23,410			

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						8,23,410	0	91,000	4,400	7,28,010	8,23,410
2403	00	113	(01) Livestock Census Office											
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	4,41,327	0	49,000	2,200	3,90,127	4,41,327
						General-Voted	2325	Voucher	30,032	0	0	0	30,032	30,032
						General-Voted	929	Voucher	91,153	0	0	0	91,153	91,153
						General-Voted	938	Voucher	77,102	0	0	0	77,102	77,102
			Total Object Head-- 1 :						6,39,614	0	49,000	2,200	5,88,414	6,39,614
			Total Sub Head :						6,39,614	0	49,000	2,200	5,88,414	6,39,614
			(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	1699	Voucher	1,51,070	0	20,000	0	1,31,070	1,51,070
						General-Voted	2259	Voucher	7,920	0	0	0	7,920	7,920
						General-Voted	2270	Voucher	6,44,010	0	28,000	0	6,16,010	6,44,010
						General-Voted	2346	Voucher	17,960	0	0	0	17,960	17,960
			Total Object Head-- 1 :						8,20,960	0	48,000	0	7,72,960	8,20,960
			Total Sub Head :						8,20,960	0	48,000	0	7,72,960	8,20,960
			Total Minor Head 113 :						22,83,984	0	1,88,000	6,600	20,89,384	22,83,984
			Total Sub Major Head 0 :						86,01,004	0	8,05,480	55,000	77,40,524	86,01,004
			Total Major Head 2403 :						86,01,004	0	8,05,480	55,000	77,40,524	86,01,004
			Total of Month :						86,01,004	0	8,05,480	55,000	77,40,524	86,01,004

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1172	Voucher	1,580	0	0	0	1,580	1,580						
						General-Voted	1405	Voucher	1,99,841	0	0	0	1,99,841	1,99,841						
						General-Voted	1612	Voucher	1,32,720	0	0	0	1,32,720	1,32,720						
						General-Voted	1972	Voucher	1,648	0	0	0	1,648	1,648						
						General-Voted	2241	Voucher	4,832	0	0	0	4,832	4,832						
						General-Voted	2242	Voucher	24,752	0	0	0	24,752	24,752						
						General-Voted	3599	Challan	-13,750	0	0	0	-13,750	-13,750						
						General-Voted	512	Voucher	10,63,577	0	1,35,950	0	9,27,627	10,63,577						
						General-Voted	538	Voucher	21,20,599	0	1,95,530	19,800	19,05,269	21,20,599						
						General-Voted	580	Voucher	35,667	0	0	0	35,667	35,667						
						Total Object Head-- 1 :								35,71,466	0	3,31,480	19,800	32,20,186	35,71,466	
						02. Wages					General-Voted	1899	Voucher	27,330	0	0	0	27,330	27,330	
											General-Voted	629	Voucher	10,825	0	0	0	10,825	10,825	
						Total Object Head-- 2 :								38,155	0	0	0	38,155	38,155	
						(11) Travel Expenses, Conveyance Allowances					General-Voted	2222	Voucher	8,848	0	0	0	8,848	8,848	
						Total Object Head-- 11 :								8,848	0	0	0	8,848	8,848	
						Total Sub Head :								36,18,469	0	3,31,480	19,800	32,67,189	36,18,469	
									(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	509	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076
												General-Voted	617	Voucher	5,15,873	0	52,500	8,800	4,54,573	5,15,873
Total Object Head-- 1 :												6,72,949	0	82,500	8,800	5,81,649	6,72,949			
02. Wages					General-Voted							1898	Voucher	27,300	0	0	0	27,300	27,300	
					General-Voted	631	Voucher													

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(05) Veterinary Information Unit	0	02. Wages	General-Voted	631		11,830	0	0	0	11,830	11,830				
					Total Object Head-- 2 :				39,130	0	0	0	39,130	39,130				
					Total Sub Head :				7,12,079	0	82,500	8,800	6,20,779	7,12,079				
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	103	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106				
									Total Object Head-- 1 :				1,37,106	0	12,000	4,400	1,20,706	1,37,106
									Total Sub Head :				1,76,236	0	12,000	4,400	1,59,836	1,76,236
					02. Wages	General-Voted	1897	Voucher	27,300	0	0	0	27,300	27,300				
									General-Voted	632	Voucher	11,830	0	0	0	11,830	11,830	
												Total Object Head-- 2 :				39,130	0	0
			Total Sub Head :				1,76,236	0	12,000	4,400	1,59,836	1,76,236						
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	766	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774				
									Total Object Head-- 1 :				5,12,774	0	26,500	6,600	4,79,674	5,12,774
									Total Sub Head :				5,49,625	0	26,500	6,600	5,16,525	5,49,625
					02. Wages	Voted-Sixth-Schedule-Khasi	1839	Voucher	25,710	0	0	0	25,710	25,710				
									Voted-Sixth-Schedule-Khasi	782	Voucher	11,141	0	0	0	11,141	11,141	
Total Object Head-- 2 :												36,851	0	0	0	36,851	36,851	
Total Sub Head :				5,49,625	0	26,500	6,600	5,16,525	5,49,625									
(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1171	Voucher	22,200	0	0	0	22,200	22,200							
						General-Voted	508	Voucher	3,71,646	0	70,000	0	3,01,646	3,71,646				
									General-Voted	544	Voucher	1,66,337	0	30,000	4,400	1,31,937	1,66,337	
						Total Object Head-- 2 :						36,851	0	0	0	36,851	36,851	
Total Sub Head :				5,49,625	0	26,500	6,600	5,16,525	5,49,625									

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Up to Accounting Month September of Financial Year 2024-2025

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				5,60,183	0	1,00,000	4,400	4,55,783	5,60,183
					02. Wages	General-Voted	1896	Voucher	27,300	0	0	0	27,300	27,300
						General-Voted	626	Voucher	15,470	0	0	0	15,470	15,470
					Total Object Head-- 2 :				42,770	0	0	0	42,770	42,770
					Total Sub Head :				6,02,953	0	1,00,000	4,400	4,98,553	6,02,953
					Total Minor Head 1 :				56,59,362	0	5,52,480	44,000	50,62,882	56,59,362
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	546	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354
					Total Object Head-- 1 :				2,21,354	0	30,000	2,200	1,89,154	2,21,354
					Total Sub Head :				2,21,354	0	30,000	2,200	1,89,154	2,21,354
					Total Minor Head 101 :				2,21,354	0	30,000	2,200	1,89,154	2,21,354
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	1,13,600	0	36,000	2,200	75,400	1,13,600
					Total Object Head-- 1 :				1,13,600	0	36,000	2,200	75,400	1,13,600
					02. Wages	Voted-Sixth-Schedule-Khasi	1838	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Khasi	2172	Voucher	10,800	0	0	0	10,800	10,800
						Voted-Sixth-Schedule-Khasi	784	Voucher	8,442	0	0	0	8,442	8,442
					Total Object Head-- 2 :				31,302	0	0	0	31,302	31,302
					Total Sub Head :				1,44,902	0	36,000	2,200	1,06,702	1,44,902

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 102 :									1,44,902	0	36,000	2,200	1,06,702	1,44,902
2403	00	102												
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	550	Voucher	54,124	0	4,000	0	50,124	54,124
Total Object Head-- 1 :									54,124	0	4,000	0	50,124	54,124
Total Sub Head :									54,124	0	4,000	0	50,124	54,124
Total Minor Head 103 :									54,124	0	4,000	0	50,124	54,124
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	506	Voucher	1,70,804	0	50,000	0	1,20,804	1,70,804
						General-Voted	553	Voucher	6,08,597	0	41,000	4,400	5,63,197	6,08,597
Total Object Head-- 1 :									7,79,401	0	91,000	4,400	6,84,001	7,79,401
					02. Wages	General-Voted	1900	Voucher	24,120	0	0	0	24,120	24,120
						General-Voted	628	Voucher	10,452	0	0	0	10,452	10,452
Total Object Head-- 2 :									34,572	0	0	0	34,572	34,572
					11. Domestic Travel Expenses	General-Voted	623	Voucher	7,880	0	0	0	7,880	7,880
Total Object Head-- 11 :									7,880	0	0	0	7,880	7,880
Total Sub Head :									8,21,853	0	91,000	4,400	7,26,453	8,21,853
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	614	Voucher	5,15,860	0	49,000	2,200	4,64,660	5,15,860
Total Object Head-- 1 :									5,15,860	0	49,000	2,200	4,64,660	5,15,860
					02. Wages	General-Voted	1895	Voucher	24,120	0	0	0	24,120	24,120
						General-Voted	621	Voucher	3,417	0	0	0	3,417	3,417
Total Object Head-- 2 :									27,537	0	0	0	27,537	27,537
Total Sub Head :									5,43,397	0	49,000	2,200	4,92,197	5,43,397

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	2647	Voucher	6,38,668	0	28,000	0	6,10,668	6,38,668
Total Object Head-- 1 :									6,38,668	0	28,000	0	6,10,668	6,38,668
Total Sub Head :									6,38,668	0	28,000	0	6,10,668	6,38,668
Total Minor Head 113 :									20,03,918	0	1,68,000	6,600	18,29,318	20,03,918
Total Sub Major Head 0 :									80,83,660	0	7,90,480	55,000	72,38,180	80,83,660
Total Major Head 2403 :									80,83,660	0	7,90,480	55,000	72,38,180	80,83,660
Total of Month :									80,83,660	0	7,90,480	55,000	72,38,180	80,83,660
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	575	Voucher	8,69,321	0	1,05,950	0	7,63,371	8,69,321
Total Object Head-- 1 :									32,17,876	0	3,31,480	19,800	28,66,596	32,17,876
Total Object Head-- 2 :									28,241	0	0	0	28,241	28,241
Total Sub Head :									32,46,117	0	3,31,480	19,800	28,94,837	32,46,117

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076		
						General-Voted	605	Voucher	5,17,318	0	60,000	8,800	4,48,518	5,17,318		
				Total Object Head-- 1 :							6,74,394	0	90,000	8,800	5,75,594	6,74,394
				02. Wages	General-Voted	1398	Voucher	28,210	0	0	0	28,210	28,210			
					Total Object Head-- 2 :						28,210	0	0	0	28,210	28,210
				Total Sub Head :							7,02,604	0	90,000	8,800	6,03,804	7,02,604
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	607	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106		
						Total Object Head-- 1 :						1,37,106	0	12,000	4,400	1,20,706
				02. Wages	General-Voted	1400	Voucher	28,210	0	0	0	28,210	28,210			
					Total Object Head-- 2 :						28,210	0	0	0	28,210	28,210
				Total Sub Head :							1,65,316	0	12,000	4,400	1,48,916	1,65,316
				(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	830	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774	
Total Object Head-- 1 :									5,12,774	0	26,500	6,600	4,79,674	5,12,774		
02. Wages	Voted-Sixth-Schedule-Khasi	1443	Voucher		26,567	0	0	0	26,567	26,567						
	Total Object Head-- 2 :							26,567	0	0	0	26,567	26,567			
Total Sub Head :								5,39,341	0	26,500	6,600	5,06,241	5,39,341			
(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted		577	Voucher	3,71,646	0	55,000	0	3,16,646	3,71,646				
			General-Voted	593	Voucher	1,67,556	0	30,000	4,400	1,33,156	1,67,556					
			General-Voted	596	Voucher	22,200	0	0	0	22,200	22,200					
			Total Object Head-- 1 :						5,61,402	0	85,000	4,400	5,11,002	5,61,402		

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Up to Accounting Month September of Financial Year 2024-2025

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				5,61,402	0	85,000	4,400	4,72,002	5,61,402
					02. Wages	General-Voted	1405	Voucher	28,210	0	0	0	28,210	28,210
					Total Object Head-- 1 :				28,210	0	0	0	28,210	28,210
					Total Sub Head :				5,89,612	0	85,000	4,400	5,00,212	5,89,612
					Total Minor Head 1 :				52,42,990	0	5,44,980	44,000	46,54,010	52,42,990
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	610	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354
					Total Object Head-- 1 :				2,21,354	0	30,000	2,200	1,89,154	2,21,354
					Total Sub Head :				2,21,354	0	30,000	2,200	1,89,154	2,21,354
					Total Minor Head 101 :				2,21,354	0	30,000	2,200	1,89,154	2,21,354
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	831	Voucher	1,13,600	0	36,000	2,200	75,400	1,13,600
					Total Object Head-- 1 :				1,13,600	0	36,000	2,200	75,400	1,13,600
					02. Wages	Voted-Sixth-Schedule-Khasi	1441	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Khasi	1444	Voucher	10,800	0	0	0	10,800	10,800
					Total Object Head-- 2 :				23,262	0	0	0	23,262	23,262
					Total Sub Head :				1,36,862	0	36,000	2,200	98,662	1,36,862
					Total Minor Head 102 :				1,36,862	0	36,000	2,200	98,662	1,36,862
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	54,124	0	4,000	0	50,124	54,124

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance				54,124	0	4,000	0	50,124	54,124
Total Object Head-- 1 :									54,124	0	4,000	0	50,124	54,124
Total Sub Head :									54,124	0	4,000	0	50,124	54,124
Total Minor Head 103 :									54,124	0	4,000	0	50,124	54,124
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	566	Voucher	1,70,804	0	50,000	0	1,20,804	1,70,804
						General-Voted	594	Voucher	6,15,406	0	41,000	4,400	5,70,006	6,15,406
Total Object Head-- 1 :									7,86,210	0	91,000	4,400	6,90,810	7,86,210
			02. Wages		General-Voted		1394	Voucher	24,924	0	0	0	24,924	24,924
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924
Total Sub Head :									8,11,134	0	91,000	4,400	7,15,734	8,11,134
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	612	Voucher	5,18,429	0	49,000	2,200	4,67,229	5,18,429
Total Object Head-- 1 :									5,18,429	0	49,000	2,200	4,67,229	5,18,429
			02. Wages		General-Voted		1403	Voucher	24,924	0	0	0	24,924	24,924
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924
Total Sub Head :									5,43,353	0	49,000	2,200	4,92,153	5,43,353
Total Minor Head 113 :									13,54,487	0	1,40,000	6,600	12,07,887	13,54,487
Total Sub Major Head 0 :									70,09,817	0	7,54,980	55,000	61,99,837	70,09,817
Total Major Head 2403 :									70,09,817	0	7,54,980	55,000	61,99,837	70,09,817
Total of Month :									70,09,817	0	7,54,980	55,000	61,99,837	70,09,817

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Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	1,94,256	0	30,000	0	1,64,256	1,94,256
						General-Voted	184	Voucher	8,69,321	0	1,05,950	0	7,63,371	8,69,321
						General-Voted	228	Voucher	28,992	0	0	0	28,992	28,992
						General-Voted	248	Voucher	21,30,919	0	1,95,530	19,800	19,15,589	21,30,919
						General-Voted	8671	Challan	-11,483	0	0	0	-11,483	-11,483
								Total Object Head-- 1 :	32,12,005	0	3,31,480	19,800	28,60,725	32,12,005
						General-Voted	1632	Voucher	27,330	0	0	0	27,330	27,330
								Total Object Head-- 2 :	27,330	0	0	0	27,330	27,330
						General-Voted	251	Voucher	13,047	0	0	0	13,047	13,047
						General-Voted	252	Voucher	34,438	0	0	0	34,438	34,438
								Total Object Head-- 6 :	47,485	0	0	0	47,485	47,485
						General-Voted	250	Voucher	9,360	0	0	0	9,360	9,360
						General-Voted	2895	Voucher	10,968	0	0	0	10,968	10,968
								Total Object Head-- 11 :	20,328	0	0	0	20,328	20,328
						General-Voted	2896	Voucher	34,000	0	0	0	34,000	34,000
								Total Object Head-- 28 :	34,000	0	0	0	34,000	34,000
						General-Voted	3506	Voucher	41,077	0	0	0	41,077	41,077
								Total Object Head-- 51 :	41,077	0	0	0	41,077	41,077
								Total Sub Head :	33,82,225	0	3,31,480	19,800	30,30,945	33,82,225
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	165	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076
						General-Voted	237	Voucher	5,17,318	0	60,000	8,800	4,48,518	5,17,318

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance				6,74,394	0	90,000	8,800	5,75,594	6,74,394
					02. Wages	General-Voted	1634	Voucher	27,300	0	0	0	27,300	27,300
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300
					21.Materials And Supplies, Store And Equipments	General-Voted	3501	Voucher	32,919	0	0	0	32,919	32,919
					Total Object Head-- 21 :				32,919	0	0	0	32,919	32,919
					Total Sub Head :				7,34,613	0	90,000	8,800	6,35,813	7,34,613
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106
					Total Object Head-- 1 :				1,37,106	0	12,000	4,400	1,20,706	1,37,106
					02. Wages	General-Voted	1636	Voucher	27,300	0	0	0	27,300	27,300
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300
					Total Sub Head :				1,64,406	0	12,000	4,400	1,48,006	1,64,406
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774
						Voted-Sixth-Schedule-Khasi	1106	Voucher	53,143	0	5,000	0	48,143	53,143
						Voted-Sixth-Schedule-Khasi	1107	Voucher	22,776	0	0	0	22,776	22,776
					Total Object Head-- 1 :				5,88,693	0	31,500	6,600	5,50,593	5,88,693
					02. Wages	Voted-Sixth-Schedule-Khasi	1691	Voucher	25,710	0	0	0	25,710	25,710
					Total Object Head-- 2 :				25,710	0	0	0	25,710	25,710

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	Total Sub Head :					6,14,403	0	31,500	6,600	5,76,303	6,14,403
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	191	Voucher	3,71,646	0	55,000	0	3,16,646	3,71,646
						General-Voted	231	Voucher	22,200	0	0	0	22,200	22,200
						General-Voted	245	Voucher	1,67,556	0	30,000	4,400	1,33,156	1,67,556
					Total Object Head-- 1 :				5,61,402	0	85,000	4,400	4,72,002	5,61,402
				02. Wages		General-Voted	1785	Voucher	27,300	0	0	0	27,300	27,300
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300
					Total Sub Head :				5,88,702	0	85,000	4,400	4,99,302	5,88,702
					Total Minor Head 1 :				54,84,349	0	5,49,980	44,000	48,90,369	54,84,349
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	226	Voucher	2,21,354	0	25,000	2,200	1,94,154	2,21,354
					Total Object Head-- 1 :				2,21,354	0	25,000	2,200	1,94,154	2,21,354
					Total Sub Head :				2,21,354	0	25,000	2,200	1,94,154	2,21,354
					Total Minor Head 101 :				2,21,354	0	25,000	2,200	1,94,154	2,21,354
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1092	Voucher	1,13,600	0	26,000	2,200	85,400	1,13,600
					Total Object Head-- 1 :				1,13,600	0	26,000	2,200	85,400	1,13,600
				02. Wages		Voted-Sixth-Schedule-Khasi	1690	Voucher	10,800	0	0	0	10,800	10,800
						Voted-Sixth-Schedule-Khasi	1694	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				22,860	0	0	0	22,860	22,860

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	Total Sub Head :				1,36,460	0	26,000	2,200	1,08,260	1,36,460		
				Total Minor Head 102 :				1,36,460	0	26,000	2,200	1,08,260	1,36,460		
				103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	246	Voucher	54,124	0	4,000	0	50,124
		Total Object Head-- 1 :						54,124	0	4,000	0	50,124	54,124		
		Total Sub Head :						54,124	0	4,000	0	50,124	54,124		
		Total Minor Head 103 :				54,124	0	4,000	0	50,124	54,124				
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	158	Voucher	1,70,804	0	50,000	0	1,20,804	1,70,804	
						General-Voted	238	Voucher	6,15,406	0	41,000	4,400	5,70,006	6,15,406	
						Total Object Head-- 1 :				7,86,210	0	91,000	4,400	6,90,810	7,86,210
					02. Wages	General-Voted	1633	Voucher	24,120	0	0	0	24,120	24,120	
						Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					13. Office Expenses	General-Voted	3236	Voucher	2,937	0	0	0	2,937	2,937	
					Total Object Head-- 13 :				2,937	0	0	0	2,937	2,937	
					Total Sub Head :				8,13,267	0	91,000	4,400	7,17,867	8,13,267	
					(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	5,18,429	0	49,000	2,200	4,67,229
General-Voted	3495	Voucher	1,07,283	0				0	0	1,07,283	1,07,283				
Total Object Head-- 1 :				6,25,712				0	49,000	2,200	5,74,512	6,25,712			
02. Wages	General-Voted	1635	Voucher	24,120	0	0	0	24,120	24,120						

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: JUL/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages				24,120	0	0	0	24,120	24,120
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3237	Voucher	5,435	0	0	0	5,435	5,435
						General-Voted	3423	Voucher	6,849	0	0	0	6,849	6,849
						General-Voted	3424	Voucher	2,356	0	0	0	2,356	2,356
						General-Voted	3425	Voucher	6,281	0	0	0	6,281	6,281
						General-Voted	3503	Voucher	5,742	0	0	0	5,742	5,742
					Total Object Head-- 2 :				26,663	0	0	0	26,663	26,663
					Total Sub Head :				6,76,495	0	49,000	2,200	6,25,295	6,76,495
					Total Minor Head 113 :				14,89,762	0	1,40,000	6,600	13,43,162	14,89,762
					Total Sub Major Head 0 :				73,86,049	0	7,44,980	55,000	65,86,069	73,86,049
					Total Major Head 2403 :				73,86,049	0	7,44,980	55,000	65,86,069	73,86,049
					Total of Month :				73,86,049	0	7,44,980	55,000	65,86,069	73,86,049

Month of Account: AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1393	Voucher	15,730	0	0	0	15,730	15,730
						General-Voted	339	Voucher	1,74,048	0	0	0	1,74,048	1,74,048
						General-Voted	341	Voucher	23,682	0	0	0	23,682	23,682
						General-Voted	346	Voucher	2,02,121	0	30,000	0	1,72,121	2,02,121

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	(01) Salaries, Sumtuary Allowance	General-Voted		359	Voucher	8,94,060	0	1,06,280	0	7,87,780	8,94,060						
					General-Voted		390	Voucher	21,16,317	0	2,00,530	19,800	18,95,987	21,16,317						
					General-Voted		416	Voucher	28,058	0	0	0	28,058	28,058						
				Total Object Head-- 1 :								34,54,016	0	3,36,810	19,800	30,97,406	34,54,016			
				02. Wages	General-Voted		1567	Voucher	29,264	0	0	0	29,264	29,264						
					General-Voted		1806	Voucher	3,003	0	0	0	3,003	3,003						
					Total Object Head-- 2 :								32,267	0	0	0	32,267	32,267		
				(13) Office Expenses	General-Voted		2419	Voucher	36,011	0	0	0	36,011	36,011						
					General-Voted		2763	Voucher	6,879	0	0	0	6,879	6,879						
			Total Object Head-- 13 :								42,890	0	0	0	42,890	42,890				
			Total Sub Head :								35,29,173	0	3,36,810	19,800	31,72,563	35,29,173				
						(05) Veterinary Information Unit	(01) Salaries, Sumtuary Allowance	General-Voted		356	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509			
								General-Voted		398	Voucher	5,28,468	0	61,000	8,800	4,58,668	5,28,468			
								Total Object Head-- 1 :								6,89,977	0	91,000	8,800	5,90,177
							02. Wages	General-Voted		1568	Voucher	29,264	0	0	0	29,264	29,264			
General-Voted		1798						Voucher	3,094	0	0	0	3,094	3,094						
Total Object Head-- 2 :								32,358	0	0	0	32,358	32,358							
(11) Travel Expenses, Conveyance Allowances	General-Voted					1654	Voucher	8,480	0	0	0	8,480	8,480							
	Total Object Head-- 11 :								8,480	0	0	0	8,480	8,480						
(13) Office Expenses	General-Voted					2761	Voucher	8,902	0	0	0	8,902	8,902							

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(05) Veterinary Information Unit	0	(13) Office Expenses				8,902	0	0	0	8,902	8,902
Total Object Head-- 13 :									8,902	0	0	0	8,902	8,902
Total Sub Head :									7,39,717	0	91,000	8,800	6,39,917	7,39,717
			(07) Marketing Cell	0	02. Wages				42,191	0	0	0	42,191	42,191
					General-Voted		1800	Voucher	42,191	0	0	0	42,191	42,191
					General-Voted		447	Voucher	42,191	0	0	0	42,191	42,191
					General-Voted		448	Voucher	40,830	0	0	0	40,830	40,830
					General-Voted		451	Voucher	1,312	0	0	0	1,312	1,312
					General-Voted		455	Voucher	40,672	0	0	0	40,672	40,672
					General-Voted		456	Voucher	40,830	0	0	0	40,830	40,830
Total Object Head-- 2 :									2,08,026	0	0	0	2,08,026	2,08,026
Total Sub Head :									2,08,026	0	0	0	2,08,026	2,08,026
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance				1,40,372	0	12,000	4,400	1,23,972	1,40,372
Total Object Head-- 1 :									1,40,372	0	12,000	4,400	1,23,972	1,40,372
					02. Wages				29,264	0	0	0	29,264	29,264
					General-Voted		1569	Voucher	29,264	0	0	0	29,264	29,264
					General-Voted		1805	Voucher	3,094	0	0	0	3,094	3,094
Total Object Head-- 2 :									32,358	0	0	0	32,358	32,358
Total Sub Head :									1,72,730	0	12,000	4,400	1,56,330	1,72,730
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				26,544	0	0	0	26,544	26,544
					Voted-Sixth-Schedule-Khasi		1991	Voucher	26,544	0	0	0	26,544	26,544
					Voted-Sixth-Schedule-Khasi		956	Voucher	6,04,176	0	37,000	6,600	5,60,576	6,04,176
					Voted-Sixth-Schedule-Khasi		960	Voucher	52,454	1,000	0	2,200	49,254	51,454

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				6,83,174	1,000	37,000	8,800	6,36,374	6,82,174
					02. Wages	Voted-Sixth-Schedule-Khasi	1608	Voucher	27,559	0	0	0	27,559	27,559
						Voted-Sixth-Schedule-Khasi	1886	Voucher	2,912	0	0	0	2,912	2,912
					Total Object Head-- 2 :				30,471	0	0	0	30,471	30,471
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2405	Voucher	300	0	0	0	300	300
						Voted-Sixth-Schedule-Khasi	2408	Voucher	11,644	0	0	0	11,644	11,644
					Total Object Head-- 13 :				11,944	0	0	0	11,944	11,944
					Total Sub Head :				7,25,589	1,000	37,000	8,800	6,78,789	7,24,589
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	354	Voucher	3,77,080	0	80,000	0	2,97,080	3,77,080
						General-Voted	388	Voucher	22,200	0	0	0	22,200	22,200
						General-Voted	394	Voucher	1,70,327	0	30,000	4,400	1,35,927	1,70,327
					Total Object Head-- 1 :				5,69,607	0	1,10,000	4,400	4,55,207	5,69,607
					02. Wages	General-Voted	1570	Voucher	29,264	0	0	0	29,264	29,264
						General-Voted	1802	Voucher	3,094	0	0	0	3,094	3,094
					Total Object Head-- 2 :				32,358	0	0	0	32,358	32,358
					(13) Office Expenses	General-Voted	2418	Voucher	5,875	0	0	0	5,875	5,875
					Total Object Head-- 13 :				5,875	0	0	0	5,875	5,875
					Total Sub Head :				6,07,840	0	1,10,000	4,400	4,93,440	6,07,840

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
Total Minor Head 1 :									59,83,075	1,000	5,86,810	46,200	53,49,065	59,82,075											
2403	00	001	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	345	Voucher	1,99,833	0	20,000	0	1,79,833	1,99,833										
							General-Voted	400	Voucher	2,25,778	0	25,000	2,200	1,98,578	2,25,778										
							Total Object Head-- 1 :									4,25,611	0	45,000	2,200	3,78,411	4,25,611				
							Total Sub Head :									4,25,611	0	45,000	2,200	3,78,411	4,25,611				
							Total Minor Head 101 :									4,25,611	0	45,000	2,200	3,78,411	4,25,611				
							102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	955	Voucher	1,16,918	0	26,000	2,200	88,718	1,16,918						
											Total Object Head-- 1 :									1,16,918	0	26,000	2,200	88,718	1,16,918
											02. Wages	Voted-Sixth-Schedule-Khasi	1729	Voucher	12,927	0	0	0	12,927	12,927					
												Voted-Sixth-Schedule-Khasi	1731	Voucher	10,800	0	0	0	10,800	10,800					
												Voted-Sixth-Schedule-Khasi	1885	Voucher	1,365	0	0	0	1,365	1,365					
Total Object Head-- 2 :												25,092	0	0	0	25,092	25,092								
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2475	Voucher	7,420	0	0					0	7,420	7,420												
Total Object Head-- 11 :											7,420	0	0	0	7,420	7,420									
Total Sub Head :											1,49,430	0	26,000	2,200	1,21,230	1,49,430									
Total Minor Head 102 :											1,49,430	0	26,000	2,200	1,21,230	1,49,430									
103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	395	Voucher	55,697	0	4,000	0	51,697	55,697													

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance				55,697	0	4,000	0	51,697	55,697
Total Object Head-- 1 :									55,697	0	4,000	0	51,697	55,697
Total Sub Head :									55,697	0	4,000	0	51,697	55,697
Total Minor Head 103 :									55,697	0	4,000	0	51,697	55,697
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	344	Voucher	1,61,509	0	15,000	0	1,46,509	1,61,509
						General-Voted	386	Voucher	6,19,603	0	41,000	4,400	5,74,203	6,19,603
Total Object Head-- 1 :									7,81,112	0	56,000	4,400	7,20,712	7,81,112
			02. Wages			General-Voted	1571	Voucher	25,854	0	0	0	25,854	25,854
						General-Voted	1794	Voucher	2,730	0	0	0	2,730	2,730
Total Object Head-- 2 :									28,584	0	0	0	28,584	28,584
			11. Domestic Travel Expenses			General-Voted	1809	Voucher	6,480	0	0	0	6,480	6,480
Total Object Head-- 11 :									6,480	0	0	0	6,480	6,480
Total Sub Head :									8,16,176	0	56,000	4,400	7,55,776	8,16,176
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	431	Voucher	5,28,628	0	49,000	2,200	4,77,428	5,28,628
Total Object Head-- 1 :									5,28,628	0	49,000	2,200	4,77,428	5,28,628
			02. Wages			General-Voted	1572	Voucher	25,854	0	0	0	25,854	25,854
						General-Voted	1796	Voucher	2,730	0	0	0	2,730	2,730
Total Object Head-- 2 :									28,584	0	0	0	28,584	28,584
			(13) Office Expenses			General-Voted	3270	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(04) Statistical Cell	Total Sub Head :					5,60,212	0	49,000	2,200	5,09,012	5,60,212
				Total Minor Head 113 :					13,76,388	0	1,05,000	6,600	12,64,788	13,76,388
				Total Sub Major Head 0 :					79,90,201	1,000	7,66,810	57,200	71,65,191	79,89,201
				Total Major Head 2403 :					79,90,201	1,000	7,66,810	57,200	71,65,191	79,89,201
				Total of Month :					79,90,201	1,000	7,66,810	57,200	71,65,191	79,89,201
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	552	Voucher	12,96,014	0	1,45,000	0	11,51,014	12,96,014
						General-Voted	597	Voucher	21,51,062	0	2,23,030	19,800	19,08,232	21,51,062
				Total Object Head-- 1 :					34,47,076	0	3,68,030	19,800	30,59,246	34,47,076
				02. Wages		General-Voted	1763	Voucher	29,264	0	0	0	29,264	29,264
				Total Object Head-- 2 :					29,264	0	0	0	29,264	29,264
				16. Publications		General-Voted	3136	Voucher	7,160	0	0	0	7,160	7,160
				Total Object Head-- 16 :					7,160	0	0	0	7,160	7,160
				Total Sub Head :					34,83,500	0	3,68,030	19,800	30,95,670	34,83,500
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	545	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509
						General-Voted	602	Voucher	5,29,867	0	67,000	8,800	4,54,067	5,29,867

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance				6,91,376	0	97,000	8,800	5,85,576	6,91,376
					02. Wages	General-Voted	1764	Voucher	29,264	0	0	0	29,264	29,264
					Total Object Head-- 2 :				29,264	0	0	0	29,264	29,264
					(13) Office Expenses	General-Voted	3058	Voucher	33,000	0	0	0	33,000	33,000
					Total Object Head-- 13 :				33,000	0	0	0	33,000	33,000
					16. Publications	General-Voted	2724	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	3059	Voucher	70,000	0	0	0	70,000	70,000
					Total Object Head-- 16 :				75,000	0	0	0	75,000	75,000
					21.Materials And Supplies, Store And Equipments	General-Voted	3060	Voucher	7,00,000	0	0	0	7,00,000	7,00,000
					Total Object Head-- 21 :				7,00,000	0	0	0	7,00,000	7,00,000
					26. Advertising Sales And Publicity Expenses	General-Voted	3061	Voucher	57,000	0	0	0	57,000	57,000
					Total Object Head-- 26 :				57,000	0	0	0	57,000	57,000
					Total Sub Head :				15,85,640	0	97,000	8,800	14,79,840	15,85,640
			(07) Marketing Cell	0	02. Wages	General-Voted	1765	Voucher	42,191	0	0	0	42,191	42,191
					Total Object Head-- 2 :				42,191	0	0	0	42,191	42,191
					(13) Office Expenses	General-Voted	2731	Voucher	65,000	0	0	0	65,000	65,000
					Total Object Head-- 13 :				65,000	0	0	0	65,000	65,000
					21.Materials And Supplies, Store And Equipments	General-Voted	2730	Voucher	62,000	0	0	0	62,000	62,000
					Total Object Head-- 21 :				62,000	0	0	0	62,000	62,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						1,69,191	0	0	0	1,69,191	1,69,191
2403	00	001	(07) Marketing Cell											
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	582	Voucher	1,40,372	0	12,000	4,400	1,23,972	1,40,372
			Total Object Head-- 1 :						1,40,372	0	12,000	4,400	1,23,972	1,40,372
				02. Wages		General-Voted	1769	Voucher	29,264	0	0	0	29,264	29,264
			Total Object Head-- 2 :						29,264	0	0	0	29,264	29,264
				(13) Office Expenses		General-Voted	3135	Voucher	4,458	0	0	0	4,458	4,458
			Total Object Head-- 13 :						4,458	0	0	0	4,458	4,458
			Total Sub Head :						1,74,094	0	12,000	4,400	1,57,694	1,74,094
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	902	Voucher	6,60,422	2,878	37,000	8,800	6,11,744	6,57,544
			Total Object Head-- 1 :						6,60,422	2,878	37,000	8,800	6,11,744	6,57,544
				02. Wages		Voted-Sixth-Schedule-Khasi	1714	Voucher	27,559	0	0	0	27,559	27,559
			Total Object Head-- 2 :						27,559	0	0	0	27,559	27,559
			Total Sub Head :						6,87,981	2,878	37,000	8,800	6,39,303	6,85,103
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	556	Voucher	3,77,080	0	80,000	0	2,97,080	3,77,080
						General-Voted	580	Voucher	22,200	0	0	0	22,200	22,200
						General-Voted	618	Voucher	1,71,506	0	30,000	4,400	1,37,106	1,71,506
			Total Object Head-- 1 :						5,70,786	0	1,10,000	4,400	4,56,386	5,70,786
				02. Wages		General-Voted	1766	Voucher	29,264	0	0	0	29,264	29,264
			Total Object Head-- 2 :						29,264	0	0	0	29,264	29,264

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(14) Headquarters Office Of S.L.P.P.	Total Sub Head :					6,00,050	0	1,10,000	4,400	4,85,650	6,00,050	
				Total Minor Head 1 :					67,00,456	2,878	6,24,030	46,200	60,27,348	66,97,578	
		101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	5	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2318	Voucher	16,15,000	0	0	0	16,15,000	16,15,000
							General-Voted	2320	Voucher	1,79,444	0	0	0	1,79,444	1,79,444
					Total Object Head-- 21 :					17,94,444	0	0	0	17,94,444	17,94,444
				9	21. Supplies And Materials	Centrally Sponsored Schemes	General-Voted	2321	Voucher	8,37,000	0	0	0	8,37,000	8,37,000
							General-Voted	2322	Voucher	93,000	0	0	0	93,000	93,000
					Total Object Head-- 21 :					9,30,000	0	0	0	9,30,000	9,30,000
					Total Sub Head :					27,24,444	0	0	0	27,24,444	27,24,444
			(38) Professional Efficiency Development (Ped)	0	01. Salaries		General-Voted	544	Voucher	1,99,833	0	20,000	0	1,79,833	1,99,833
							General-Voted	604	Voucher	2,25,778	0	33,000	2,200	1,90,578	2,25,778
					Total Object Head-- 1 :					4,25,611	0	53,000	2,200	3,70,411	4,25,611
					Total Sub Head :					4,25,611	0	53,000	2,200	3,70,411	4,25,611
					Total Minor Head 101 :					31,50,055	0	53,000	2,200	30,94,855	31,50,055
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	950	Voucher	1,13,600	14,558	26,000	2,200	70,842	99,042
					Total Object Head-- 1 :					1,13,600	14,558	26,000	2,200	70,842	99,042
					02. Wages		Voted-Sixth-	1711	Voucher	10,800	0	0	0	10,800	10,800

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1713	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									23,727	0	0	0	23,727	23,727
Total Sub Head :									1,37,327	14,558	26,000	2,200	94,569	1,22,769
Total Minor Head 102 :									1,37,327	14,558	26,000	2,200	94,569	1,22,769
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	622	Voucher	55,697	0	4,000	0	51,697	55,697
Total Object Head-- 1 :									55,697	0	4,000	0	51,697	55,697
Total Sub Head :									55,697	0	4,000	0	51,697	55,697
Total Minor Head 103 :									55,697	0	4,000	0	51,697	55,697
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	547	Voucher	1,61,509	0	15,000	0	1,46,509	1,61,509
Total Object Head-- 1 :									7,87,705	0	60,000	4,400	7,23,305	7,87,705
Total Sub Head :									9,07,376	0	60,000	4,400	8,42,976	9,07,376
Total Minor Head 103 :									9,07,376	0	60,000	4,400	8,42,976	9,07,376
			02. Wages		General-Voted		1768	Voucher	25,854	0	0	0	25,854	25,854
Total Object Head-- 2 :									25,854	0	0	0	25,854	25,854
Total Sub Head :									25,854	0	0	0	25,854	25,854
Total Minor Head 103 :									25,854	0	0	0	25,854	25,854
			06. Medical Treatment		General-Voted		2138	Voucher	93,817	0	0	0	93,817	93,817
Total Object Head-- 6 :									93,817	0	0	0	93,817	93,817
Total Sub Head :									9,07,376	0	60,000	4,400	8,42,976	9,07,376
Total Minor Head 103 :									9,07,376	0	60,000	4,400	8,42,976	9,07,376
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	603	Voucher	5,31,115	0	49,000	2,200	4,79,915	5,31,115
Total Object Head-- 1 :									5,31,115	0	49,000	2,200	4,79,915	5,31,115
Total Sub Head :									5,31,115	0	49,000	2,200	4,79,915	5,31,115
Total Minor Head 103 :									5,31,115	0	49,000	2,200	4,79,915	5,31,115
			02. Wages		General-Voted		1767	Voucher	25,854	0	0	0	25,854	25,854

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(04) Statistical Cell	0	02. Wages				25,854	0	0	0	25,854	25,854
					21. Materials And Supplies, Store And Equipments	General-Voted	632	Voucher	3,917	0	0	0	3,917	3,917
					Total Object Head-- 21 :				3,917	0	0	0	3,917	3,917
					51.Motor Vehicles	General-Voted	635	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 51 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				5,64,886	0	49,000	2,200	5,13,686	5,64,886
					Total Minor Head 113 :				14,72,262	0	1,09,000	6,600	13,56,662	14,72,262
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16374	Challan	-2,58,169	0	0	0	-2,58,169	-2,58,169
					Total Object Head-- 70 :				-2,58,169	0	0	0	-2,58,169	-2,58,169
					Total Sub Head :				-2,58,169	0	0	0	-2,58,169	-2,58,169
					Total Minor Head 911 :				-2,58,169	0	0	0	-2,58,169	-2,58,169
					Total Sub Major Head 0 :				1,12,57,628	17,436	8,16,030	57,200	1,03,66,962	1,12,40,192
					Total Major Head 2403 :				1,12,57,628	17,436	8,16,030	57,200	1,03,66,962	1,12,40,192
					Total of Month :				1,12,57,628	17,436	8,16,030	57,200	1,03,66,962	1,12,40,192
					Total of DDO 100001 :				5,03,28,359	18,436	46,78,760	3,34,400	4,52,96,763	5,03,09,923
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														5,03,09,923

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

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18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001 Director A.H. & Vety Headquarter Shillong					
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,05,38,208	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	02. Wages	General-Voted	1,55,257	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	General-Voted	47,485	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	29,176	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted	42,890	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	16. Publications	General-Voted	7,160	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	Payment For Professional And Special Services.	General-Voted	34,000	
2403 00 1	(01) Directorate Of Animal Husbandary And Veterinary	0	51.Motor Vehicles	General-Voted	41,077	
2403 00 1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	41,11,468	
2403 00 1	(05) Veterinary Information Unit	0	02. Wages	General-Voted	1,56,262	
2403 00 1	(05) Veterinary Information Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,480	
2403 00 1	(05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted	41,902	
2403 00 1	(05) Veterinary Information Unit	0	16. Publications	General-Voted	75,000	
	(05) Veterinary Information Unit		21.Materials And	General-Voted		

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001 Director A.H. & Vety Headquarter Shillong					
<u>Summary of DDO wise expenditure</u>						
2403 00 1	0	Supplies, Store And Equipments			7,32,919	
2403 00 1	0	(05) Veterinary Information Unit	26. Advertising Sales And Publicity Expenses	General-Voted	57,000	
2403 00 1	0	(07) Marketing Cell	02. Wages	General-Voted	2,50,217	
2403 00 1	0	(07) Marketing Cell	(13) Office Expenses	General-Voted	65,000	
2403 00 1	0	(07) Marketing Cell	21.Materials And Supplies, Store And Equipments	General-Voted	62,000	
2403 00 1	0	(09) Meghalaya State Fodder And Dairy Development Board-	(01) Salaries, Sumtuary Allowance	General-Voted	8,36,224	
2403 00 1	0	(09) Meghalaya State Fodder And Dairy Development Board-	02. Wages	General-Voted	1,56,262	
2403 00 1	0	(09) Meghalaya State Fodder And Dairy Development Board-	(13) Office Expenses	General-Voted	4,458	
2403 00 1	0	(13) District Offices Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35,85,456	
2403 00 1	0	(13) District Offices Of S.L.P.P.	02. Wages	Voted-Sixth-Schedule-Khasi	1,47,158	
2403 00 1	0	(13) District Offices Of S.L.P.P.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11,944	
2403 00 1	0	(14) Headquarters Office Of S.L.P.P.	(01) Salaries, Sumtuary Allowance	General-Voted	34,13,214	
2403 00 1	0	(14) Headquarters Office Of S.L.P.P.	02. Wages	General-Voted	1,59,902	
2403 00 1	0	(14) Headquarters Office Of S.L.P.P.	(13) Office Expenses	General-Voted	5,875	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	100001 Director A.H. & Vety Headquarter Shillong							
<u>Summary of DDO wise expenditure</u>								
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	5	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	16,15,000
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	5	21. Supplies And Materials	General-Voted		1,79,444
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	9	21. Supplies And Materials	General-Voted	Centrally Sponsored Schemes	8,37,000
2403	00	101	(18) Assistance To State For Control Of Animal Diseases (Ascad)	9	21. Supplies And Materials	General-Voted		93,000
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted		19,46,396
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6,75,960
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,26,243
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		7,420
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		3,30,834
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted		47,44,048
2403	00	113	(01) Livestock Census Office	0	02. Wages	General-Voted		1,38,054
2403	00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted		93,817
2403	00	113	(01) Livestock Census Office	0	11. Domestic Travel Expenses	General-Voted		14,360
2403	00	113	(01) Livestock Census Office	0	13. Office Expenses	General-Voted		2,937
			(04) Statistical Cell			General-Voted		

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter ShillongSummary of DDO wise expenditure

2403	00	113		0	(01) Salaries, Sumtuary Allowance		33,59,358
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted	1,31,019
2403	00	113	(04) Statistical Cell	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	26,663
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses	General-Voted	3,000
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted	3,917
2403	00	113	(04) Statistical Cell	0	51.Motor Vehicles	General-Voted	4,000
2403	00	113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	14,59,628
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-2,58,169
							5,03,09,923

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department : A.H and Vety Department																												
Treasury : Shillong (North) Treasury																												
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																												
Month of Account: APR/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1352	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891														
							1373	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546														
							2213	Voucher	17,896	0	0	0	17,896	17,896														
							2218	Voucher	25,152	0	0	0	25,152	25,152														
							Total Object Head-- I :								8,89,971	8,486	77,500	19,800	7,84,185	8,81,485								
							Total Sub Head :								8,89,971	8,486	77,500	19,800	7,84,185	8,81,485								
							Total Minor Head I :								8,89,971	8,486	77,500	19,800	7,84,185	8,81,485								
							2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1369	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842							
														2222	Voucher	26,032	0	0	0	26,032	26,032							
														Total Object Head-- I :								5,46,874	3,000	44,000	11,000	4,88,874	5,43,874	
														Total Sub Head :								5,46,874	3,000	44,000	11,000	4,88,874	5,43,874	
														2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1363	Voucher	2,60,637	0	8,000	0	2,52,637	2,60,637
																					1368	Voucher	28,457	0	4,000	0	24,457	28,457
																					1376	Voucher	13,88,230	4,000	1,15,000	17,600	12,51,630	13,84,230
2230	Voucher	67,800	0	0	0	67,800															67,800							
2234	Voucher	13,032	0	0	0	13,032															13,032							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				17,58,156	4,000	1,27,000	17,600	16,09,556	17,54,156
Total Object Head-- I :									17,58,156	4,000	1,27,000	17,600	16,09,556	17,54,156
Total Sub Head :									17,58,156	4,000	1,27,000	17,600	16,09,556	17,54,156
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1372	Voucher	2,29,552	0	26,000	0	2,03,552	2,29,552
						Voted-Sixth-Schedule-Khasi	2221	Voucher	11,512	0	0	0	11,512	11,512
						Voted-Sixth-Schedule-Khasi	2228	Voucher	31,507	0	20,000	0	11,507	31,507
						Voted-Sixth-Schedule-Khasi	2236	Voucher	36,574	0	0	0	36,574	36,574
Total Object Head-- I :									3,09,145	0	46,000	0	2,63,145	3,09,145
Total Sub Head :									3,09,145	0	46,000	0	2,63,145	3,09,145
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1359	Voucher	27,426	0	0	0	27,426	27,426
						Voted-Sixth-Schedule-Khasi	1365	Voucher	12,86,241	2,000	78,900	2,200	12,03,141	12,84,241
						Voted-Sixth-Schedule-Khasi	2224	Voucher	65,256	0	0	0	65,256	65,256
Total Object Head-- I :									13,78,923	2,000	78,900	2,200	12,95,823	13,76,923
Total Sub Head :									13,78,923	2,000	78,900	2,200	12,95,823	13,76,923
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1313	Voucher	23,238	2,000	0	0	21,238	21,238
						General-Voted	1321	Voucher	6,91,268	4,000	27,500	6,600	6,53,168	6,87,268
						General-Voted	2266	Voucher	33,568	0	0	0	33,568	33,568
Total Object Head-- I :									7,48,074	6,000	27,500	6,600	7,07,974	7,42,074

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(05) Vigilance Unit			Total Sub Head :			7,48,074	6,000	27,500	6,600	7,07,974	7,42,074	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1370	Voucher	11,90,453	3,000	51,050	6,600	11,29,803	11,87,453	
						Voted-Sixth-Schedule-Khasi	2225	Voucher	59,048	0	0	0	59,048	59,048	
						Total Object Head-- I :			12,49,501	3,000	51,050	6,600	11,88,851	12,46,501	
			Total Sub Head :			12,49,501	3,000	51,050	6,600	11,88,851	12,46,501				
			Total Minor Head 101 :			59,90,673	18,000	3,74,450	44,000	55,54,223	59,72,673				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1551	Voucher	2,79,222	2,000	20,000	4,400	2,52,822	2,77,222
							Voted-Sixth-Schedule-Khasi	2223	Voucher	13,832	0	0	0	13,832	13,832
							Total Object Head-- I :			2,93,054	2,000	20,000	4,400	2,66,654	2,91,054
							Total Sub Head :			2,93,054	2,000	20,000	4,400	2,66,654	2,91,054
							Total Minor Head 102 :			2,93,054	2,000	20,000	4,400	2,66,654	2,91,054
			105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1371	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318
							Voted-Sixth-Schedule-Khasi	2215	Voucher	25,648	0	0	0	25,648	25,648
							Total Object Head-- I :			5,30,966	1,000	16,200	0	5,13,766	5,29,966
							Total Sub Head :			5,30,966	1,000	16,200	0	5,13,766	5,29,966
Total Minor Head 105 :							5,30,966	1,000	16,200	0	5,13,766	5,29,966			

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2403	00				Total Sub Major Head 0 :				77,04,664	29,486	4,88,150	68,200	71,18,828	76,75,178	
									Total Major Head 2403 :	77,04,664	29,486	4,88,150	68,200	71,18,828	76,75,178
									Total of Month :	77,04,664	29,486	4,88,150	68,200	71,18,828	76,75,178
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	713	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891	
						Voted-Sixth-Schedule-Khasi	729	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546	
									Total Object Head-- 1 :	8,46,923	8,486	77,500	19,800	7,41,137	8,38,437
					02. Wages	Voted-Sixth-Schedule-Khasi	1540	Voucher	12,462	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Khasi	2348	Voucher	12,060	0	0	0	12,060	12,060	
									Total Object Head-- 2 :	24,522	0	0	0	24,522	24,522
									Total Sub Head :	8,71,445	8,486	77,500	19,800	7,65,659	8,62,959
									Total Minor Head 1 :	8,71,445	8,486	77,500	19,800	7,65,659	8,62,959
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842	
									Total Object Head-- 1 :	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Voted-Sixth-Schedule-Khasi		1708	Voucher	12,462	0	0	0	12,462	12,462		
					Voted-Sixth-Schedule-Khasi		2349	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :					24,522	0	0	0	24,522	24,522	
					Total Sub Head :					5,45,364	3,000	44,000	11,000	4,87,364	5,42,364	
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1539	Voucher	28,457	0	4,000	0	24,457
			Voted-Sixth-Schedule-Khasi					734	Voucher	13,85,830	4,000	1,18,000	17,600	12,46,230	13,81,830	
			Voted-Sixth-Schedule-Khasi					781	Voucher	2,59,700	0	8,000	0	2,51,700	2,59,700	
			Total Object Head-- 1 :							16,73,987	4,000	1,30,000	17,600	15,22,387	16,69,987	
			Total Sub Head :							16,73,987	4,000	1,30,000	17,600	15,22,387	16,69,987	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2132	Voucher	5,797	0	0	0	5,797	5,797	
						Voted-Sixth-Schedule-Khasi		774	Voucher	3,00,414	0	46,000	0	2,54,414	3,00,414	
						Total Object Head-- 1 :					3,06,211	0	46,000	0	2,60,211	3,06,211
					02. Wages	Voted-Sixth-Schedule-Khasi		1709	Voucher	12,462	0	0	0	12,462	12,462	
						Voted-Sixth-Schedule-Khasi		2352	Voucher	24,120	0	0	0	24,120	24,120	
			Total Object Head-- 2 :					36,582	0	0	0	36,582	36,582			
Total Sub Head :					3,42,793	0	46,000	0	2,96,793	3,42,793						

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2347	Voucher	5,220	0	0	0	5,220	5,220
					Voted-Sixth-Schedule-Khasi	765	Voucher	13,13,426	2,000	78,900	2,200	12,30,326	13,11,426	
				Total Object Head-- 1 :				13,18,646	2,000	78,900	2,200	12,35,546	13,16,646	
				02. Wages	Voted-Sixth-Schedule-Khasi	1707	Voucher	12,462	0	0	0	12,462	12,462	
					Voted-Sixth-Schedule-Khasi	2350	Voucher	12,060	0	0	0	12,060	12,060	
				Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522	
			Total Sub Head :				13,43,168	2,000	78,900	2,200	12,60,068	13,41,168		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1512	Voucher	23,238	2,000	0	0	21,238	21,238
						General-Voted	542	Voucher	6,90,302	4,000	33,750	6,600	6,45,952	6,86,302
					Total Object Head-- 1 :				7,13,540	6,000	33,750	6,600	6,67,190	7,07,540
					Total Sub Head :				7,13,540	6,000	33,750	6,600	6,67,190	7,07,540
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	779	Voucher	11,90,453	3,000	53,100	6,600	11,27,753	11,87,453
						Total Object Head-- 1 :				11,90,453	3,000	53,100	6,600	11,27,753
					02. Wages	Voted-Sixth-Schedule-Khasi	2010	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Khasi	2351	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :					24,522	0	0	0	24,522	24,522				
Total Sub Head :				12,14,975	3,000	53,100	6,600	11,52,275	12,11,975					

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 101 :									58,33,827	18,000	3,85,750	44,000	53,86,077	58,15,827
2403	00	101												
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	726	Voucher	2,79,222	2,000	28,000	4,400	2,44,822	2,77,222
Total Object Head-- 1 :									2,79,222	2,000	28,000	4,400	2,44,822	2,77,222
Total Sub Head :									2,79,222	2,000	28,000	4,400	2,44,822	2,77,222
Total Minor Head 102 :									2,79,222	2,000	28,000	4,400	2,44,822	2,77,222
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	778	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318
Total Object Head-- 1 :									5,05,318	1,000	16,200	0	4,88,118	5,04,318
Total Sub Head :									5,05,318	1,000	16,200	0	4,88,118	5,04,318
Total Minor Head 105 :									5,05,318	1,000	16,200	0	4,88,118	5,04,318
Total Sub Major Head 0 :									74,89,812	29,486	5,07,450	68,200	68,84,676	74,60,326
Total Major Head 2403 :									74,89,812	29,486	5,07,450	68,200	68,84,676	74,60,326
Total of Month :									74,89,812	29,486	5,07,450	68,200	68,84,676	74,60,326
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	822	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891
						Voted-Sixth-	845							

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	845	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546
Total Object Head-- 1 :									8,46,923	8,486	77,500	19,800	7,41,137	8,38,437
					02. Wages	Voted-Sixth-Schedule-Khasi	1882	Voucher	12,462	0	0	0	12,462	12,462
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Sub Head :									8,59,385	8,486	77,500	19,800	7,53,599	8,50,899
Total Minor Head 1 :									8,59,385	8,486	77,500	19,800	7,53,599	8,50,899
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	850	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842
Total Object Head-- 1 :									5,20,842	3,000	44,000	11,000	4,62,842	5,17,842
					02. Wages	Voted-Sixth-Schedule-Khasi	1881	Voucher	12,462	0	0	0	12,462	12,462
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Sub Head :									5,33,304	3,000	44,000	11,000	4,75,304	5,30,304
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1566	Voucher	28,457	0	0	0	28,457	28,457
						Voted-Sixth-Schedule-Khasi	1567	Voucher	1,592	0	0	0	1,592	1,592
						Voted-Sixth-Schedule-Khasi	1568	Voucher	20,157	0	0	0	20,157	20,157
						Voted-Sixth-Schedule-Khasi	848	Voucher	13,85,830	4,000	1,16,000	17,600	12,48,230	13,81,830
						Voted-Sixth-Schedule-Khasi	851	Voucher	2,60,637	0	8,000	0	2,52,637	2,60,637

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				16,96,673	4,000	1,24,000	17,600	15,51,073	16,92,673
Total Object Head-- 1 :									16,96,673	4,000	1,24,000	17,600	15,51,073	16,92,673
Total Sub Head :									16,96,673	4,000	1,24,000	17,600	15,51,073	16,92,673
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	840	Voucher	3,00,414	0	46,000	0	2,54,414	3,00,414
Total Object Head-- 1 :									3,00,414	0	46,000	0	2,54,414	3,00,414
			02. Wages			Voted-Sixth-Schedule-Khasi	1879	Voucher	24,924	0	0	0	24,924	24,924
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924
Total Sub Head :									3,25,338	0	46,000	0	2,79,338	3,25,338
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	11,787	0	0	0	11,787	11,787
						Voted-Sixth-Schedule-Khasi	849	Voucher	13,14,363	2,000	78,900	2,200	12,31,263	13,12,363
Total Object Head-- 1 :									13,26,150	2,000	78,900	2,200	12,43,050	13,24,150
			02. Wages			Voted-Sixth-Schedule-Khasi	1885	Voucher	12,462	0	0	0	12,462	12,462
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Sub Head :									13,38,612	2,000	78,900	2,200	12,55,512	13,36,612
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1494	Voucher	23,238	2,000	0	0	21,238	21,238
						General-Voted	1495	Voucher	1,300	0	0	0	1,300	1,300
						General-Voted	624	Voucher	6,91,268	4,000	33,750	6,600	6,46,918	6,87,268
Total Object Head-- 1 :									7,15,806	6,000	33,750	6,600	6,69,456	7,09,806

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(05) Vigilance Unit			Total Sub Head :			7,15,806	6,000	33,750	6,600	6,69,456	7,09,806	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	838	Voucher	11,90,453	3,000	53,100	6,600	11,27,753	11,87,453	
					Total Object Head-- 1 :			11,90,453	3,000	53,100	6,600	11,27,753	11,87,453		
					02. Wages	Voted-Sixth-Schedule-Khasi	1883	Voucher	12,462	0	0	0	12,462	12,462	
			Total Object Head-- 2 :			12,462	0	0	0	12,462	12,462				
			Total Sub Head :			12,02,915	3,000	53,100	6,600	11,40,215	11,99,915				
			Total Minor Head 101 :			58,12,648	18,000	3,79,750	44,000	53,70,898	57,94,648				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	842	Voucher	2,79,222	2,000	28,000	4,400	2,44,822	2,77,222
						Total Object Head-- 1 :			2,79,222	2,000	28,000	4,400	2,44,822	2,77,222	
						Total Sub Head :			2,79,222	2,000	28,000	4,400	2,44,822	2,77,222	
			Total Minor Head 102 :			2,79,222	2,000	28,000	4,400	2,44,822	2,77,222				
			105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318
						Total Object Head-- 1 :			5,05,318	1,000	16,200	0	4,88,118	5,04,318	
						Total Sub Head :			5,05,318	1,000	16,200	0	4,88,118	5,04,318	
			Total Minor Head 105 :			5,05,318	1,000	16,200	0	4,88,118	5,04,318				
911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5666	Challan	-1,31,508	0	0	0	-1,31,508	-1,31,508			
							Total Object Head-- 70 :			-1,31,508	0	0	0	-1,31,508	-1,31,508

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		Total Sub Head :				-1,31,508	0	0	0	-1,31,508	-1,31,508
					Total Minor Head 911 :				-1,31,508	0	0	0	-1,31,508	-1,31,508
					Total Sub Major Head 0 :				73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579
					Total Major Head 2403 :				73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579
					Total of Month :				73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1088	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891
						Voted-Sixth-Schedule-Khasi	1111	Voucher	5,08,032	8,486	49,000	19,800	4,30,746	4,99,546
					Total Object Head-- 1 :				8,46,923	8,486	73,000	19,800	7,45,637	8,38,437
					02. Wages	Voted-Sixth-Schedule-Khasi	2100	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
					Total Sub Head :				8,58,983	8,486	73,000	19,800	7,57,697	8,50,497
					Total Minor Head 1 :				8,58,983	8,486	73,000	19,800	7,57,697	8,50,497

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842	
					Voted-Sixth-Schedule-Khasi	1684	Voucher	52,416	0	0	0	52,416	52,416	
				Total Object Head-- 1 :			5,73,258	3,000	44,000	11,000	5,15,258	5,70,258		
				02. Wages	Voted-Sixth-Schedule-Khasi	2097	Voucher	12,060	0	0	0	12,060	12,060	
					Total Object Head-- 2 :			12,060	0	0	0	12,060	12,060	
				Total Sub Head :			5,85,318	3,000	44,000	11,000	5,27,318	5,82,318		
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1097	Voucher	2,63,238	0	8,000	0	2,55,238	2,63,238	
					Voted-Sixth-Schedule-Khasi	1103	Voucher	13,85,830	4,000	1,16,000	17,600	12,48,230	13,81,830	
					Voted-Sixth-Schedule-Khasi	1683	Voucher	28,457	0	0	0	28,457	28,457	
				Total Object Head-- 1 :			16,77,525	4,000	1,24,000	17,600	15,31,925	16,73,525		
				Total Sub Head :			16,77,525	4,000	1,24,000	17,600	15,31,925	16,73,525		
				(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	3,00,414	0	46,000	0	2,54,414	3,00,414
			Total Object Head-- 1 :			3,00,414	0	46,000	0	2,54,414	3,00,414			
			Total Sub Head :			3,00,414	0	46,000	0	2,54,414	3,00,414			
(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1108	Voucher	13,14,363	2,000	81,400	2,200	12,28,763	13,12,363				
		Voted-Sixth-Schedule-Khasi	3107	Voucher	5,800	0	0	0	5,800	5,800				
		Total Object Head-- 1 :			13,20,163	2,000	81,400	2,200	12,34,563	13,18,163				
Total Sub Head :			13,20,163	2,000	81,400	2,200	12,34,563	13,18,163						

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury : Shillong (North) Treasury																				
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																				
Month of Account: JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				13,20,163	2,000	81,400	2,200	12,34,563	13,18,163						
					02. Wages	Voted-Sixth-Schedule-Khasi	2095	Voucher	12,060	0	0	0	12,060	12,060						
					Total Object Head-- 1 :						12,060	0	0	0	12,060	12,060				
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2288	Voucher	10,968	0	0	0	10,968	10,968						
					Total Object Head-- 6 :						10,968	0	0	0	10,968	10,968				
					Total Sub Head :						13,43,191	2,000	81,400	2,200	12,57,591	13,41,191				
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1631	Voucher	23,238	2,000	0	0	21,238	21,238				
									249	Voucher	6,13,850	4,000	28,750	6,600	5,74,500	6,09,850				
									Total Object Head-- 1 :						6,37,088	6,000	28,750	6,600	5,95,738	6,31,088
					Total Sub Head :						6,37,088	6,000	28,750	6,600	5,95,738	6,31,088				
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1098	Voucher	11,90,453	3,000	50,600	6,600	11,30,253	11,87,453				
									Total Object Head-- 1 :						11,90,453	3,000	50,600	6,600	11,30,253	11,87,453
									02. Wages	Voted-Sixth-Schedule-Khasi	2093	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :						12,060	0	0	0	12,060	12,060				
					Total Sub Head :						12,02,513	3,000	50,600	6,600	11,42,313	11,99,513				
Total Minor Head 101 :						57,46,049	18,000	3,74,750	44,000	53,09,299	57,28,049									
102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	2,79,222	2,000	24,000	4,400	2,48,822	2,77,222								

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury : Shillong (North) Treasury																
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account: JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,79,222	2,000	24,000	4,400	2,48,822	2,77,222		
					02. Wages		Voted-Sixth-Schedule-Khasi	2092	Voucher	24,120	0	0	0	24,120	24,120	
					Total Object Head-- 2 :					24,120	0	0	0	24,120	24,120	
					Total Sub Head :					3,03,342	2,000	24,000	4,400	2,72,942	3,01,342	
		Total Minor Head 102 :					3,03,342	2,000	24,000	4,400	2,72,942	3,01,342				
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318		
						Voted-Sixth-Schedule-Khasi	3255	Voucher	2,188	0	0	0	2,188	2,188		
						Total Object Head-- 1 :					5,07,506	1,000	16,200	0	4,90,306	5,06,506
						Total Sub Head :					5,07,506	1,000	16,200	0	4,90,306	5,06,506
						Total Minor Head 105 :					5,07,506	1,000	16,200	0	4,90,306	5,06,506
Total Sub Major Head 0 :						74,15,880	29,486	4,87,950	68,200	68,30,244	73,86,394					
Total Major Head 2403 :					74,15,880	29,486	4,87,950	68,200	68,30,244	73,86,394						
Total of Month :					74,15,880	29,486	4,87,950	68,200	68,30,244	73,86,394						
Month of Account: AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				

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Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	946	Voucher	3,48,472	0	24,000	0	3,24,472	3,48,472				
							963	Voucher	5,21,515	8,486	49,000	19,800	4,44,229	5,13,029				
					Total Object Head-- 1 :								8,69,987	8,486	73,000	19,800	7,68,701	8,61,501
					(02) Wages	Voted-Sixth-Schedule-Khasi	2030	Voucher	12,927	0	0	0	12,927	12,927				
							Total Object Head-- 2 :								12,927	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2798	Voucher	3,000	0	0	0	3,000	3,000				
							Total Object Head-- 13 :								3,000	0	0	0
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2789	Voucher	1,500	0	0	0	1,500	1,500				
							Total Object Head-- 21 :								1,500	0	0	0
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2805	Voucher	7,500	0	0	0	7,500	7,500				
							Total Object Head-- 51 :								7,500	0	0	0
					Total Sub Head :								8,94,914	8,486	73,000	19,800	7,93,628	8,86,428
					Total Minor Head 1 :								8,94,914	8,486	73,000	19,800	7,93,628	8,86,428
101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2290	Voucher	2,196	0	0	0	2,196	2,196						
					958	Voucher	20,916	0	0	0	20,916	20,916						
					961	Voucher	5,33,590	3,000	39,000	11,000	4,80,590	5,30,590						

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals 0 And Dispensaries	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,56,702	3,000	39,000	11,000	5,03,702	5,53,702
				02. Wages	Voted-Sixth-Schedule-Khasi	2036	Voucher		12,927	0	0	0	12,927	12,927
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2795	Voucher		10,000	0	0	0	10,000	10,000
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2045	Voucher		36,000	0	0	0	36,000	36,000
					Total Object Head-- 21 :				36,000	0	0	0	36,000	36,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2800	Voucher		3,000	0	0	0	3,000	3,000
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2060	Voucher		33,000	0	0	0	33,000	33,000
					Total Object Head-- 52 :				33,000	0	0	0	33,000	33,000
					Total Sub Head :				6,51,629	3,000	39,000	11,000	5,98,629	6,48,629
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1522	Voucher		42,730	0	4,000	0	38,730	42,730
					Voted-Sixth-Schedule-Khasi	1526	Voucher		18,382	0	0	0	18,382	18,382
					Voted-Sixth-Schedule-Khasi	2288	Voucher		774	0	0	0	774	774
					Voted-Sixth-Schedule-Khasi	2292	Voucher		3,662	0	0	0	3,662	3,662

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																			
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3090	Voucher	27,539	0	0	0	27,539	27,539					
									20,021	0	0	0	20,021	20,021					
									13,69,436	3,000	1,16,500	15,400	12,34,536	13,66,436					
									1,72,998	0	8,000	0	1,64,998	1,72,998					
					Total Object Head-- 1 :									16,55,542	3,000	1,28,500	15,400	15,08,642	16,52,542
					06. Medical Treatment					Voted-Sixth-Schedule-Khasi	3302	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
					Total Object Head-- 6 :									1,12,500	0	0	0	1,12,500	1,12,500
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	2472	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 11 :									7,000	0	0	0	7,000	7,000
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	2808	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Khasi	1884	Voucher	14,000	0	0	0	14,000	14,000	
					Total Object Head-- 21 :									14,000	0	0	0	14,000	14,000
					Total Sub Head :									17,92,042	3,000	1,28,500	15,400	16,45,142	17,89,042
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	969	Voucher	3,09,045	0	46,000	0	2,63,045	3,09,045					
Total Object Head-- 1 :									3,09,045	0	46,000	0	2,63,045	3,09,045					

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2816	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 13 :									9,000	0	0	0	9,000	9,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2406	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2792	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 51 :									8,000	0	0	0	8,000	8,000
Total Sub Head :									3,51,045	0	46,000	0	3,05,045	3,51,045
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2289	Voucher	2,288	0	0	0	2,288	2,288
						Voted-Sixth-Schedule-Khasi	2294	Voucher	726	0	0	0	726	726
						Voted-Sixth-Schedule-Khasi	954	Voucher	11,226	0	0	0	11,226	11,226
						Voted-Sixth-Schedule-Khasi	964	Voucher	13,39,616	2,000	81,900	2,200	12,53,516	13,37,616
Total Object Head-- 1 :									13,53,856	2,000	81,900	2,200	12,67,756	13,51,856
					02. Wages	Voted-Sixth-Schedule-Khasi	2033	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2810	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 13 :									8,000	0	0	0	8,000	8,000

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1724	Voucher	29,000	0	0	0	29,000	29,000
Total Object Head-- 21 :									29,000	0	0	0	29,000	29,000
Total Sub Head :									14,03,783	2,000	81,900	2,200	13,17,683	14,01,783
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1394	Voucher	23,238	0	0	0	23,238	23,238
						General-Voted	2212	Voucher	2,322	0	0	0	2,322	2,322
						General-Voted	3268	Voucher	44,000	0	0	0	44,000	44,000
						General-Voted	413	Voucher	62,748	0	0	0	62,748	62,748
						General-Voted	427	Voucher	5,44,204	4,000	28,750	6,600	5,04,854	5,40,204
Total Object Head-- 1 :									6,76,512	4,000	28,750	6,600	6,37,162	6,72,512
			(13) Office Expenses			General-Voted	2759	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
			21.Materials And Supplies, Store And Equipments			General-Voted	1652	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
			52. Machinery And Equipment			General-Voted	2755	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 52 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									6,84,512	4,000	28,750	6,600	6,45,162	6,80,512
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1520	Voucher	11,878	0	0	0	11,878	11,878
						Voted-Sixth-Schedule-Khasi	2293	Voucher	2,255	0	0	0	2,255	2,255
						Voted-Sixth-Schedule-Khasi	959	Voucher	1,18,026	0	0	0	1,18,026	1,18,026

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	967	Voucher	11,31,825	3,000	51,000	6,600	10,71,225	11,28,825
Total Object Head-- 1 :									12,63,984	3,000	51,000	6,600	12,03,384	12,60,984
					02. Wages	Voted-Sixth-Schedule-Khasi	2064	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2813	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 13 :									6,000	0	0	0	6,000	6,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	2056	Voucher	57,500	0	0	0	57,500	57,500
Total Object Head-- 21 :									57,500	0	0	0	57,500	57,500
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	2053	Voucher	22,000	0	0	0	22,000	22,000
Total Object Head-- 52 :									22,000	0	0	0	22,000	22,000
Total Sub Head :									13,62,411	3,000	51,000	6,600	13,01,811	13,59,411
Total Minor Head 101 :									62,45,422	15,000	3,75,150	41,800	58,13,472	62,30,422
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1523	Voucher	94,935	0	0	0	94,935	94,935
						Voted-Sixth-Schedule-Khasi	965	Voucher	1,66,132	2,000	12,000	4,400	1,47,732	1,64,132
Total Object Head-- 1 :									2,61,067	2,000	12,000	4,400	2,42,667	2,59,067
					02. Wages	Voted-Sixth-Schedule-Khasi	2042	Voucher	25,854	0	0	0	25,854	25,854

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong

Month of Account: AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(01) Livestock Inspectors Offices	02. Wages	Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2802	Voucher		2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1726	Voucher		3,000	0	0	0	3,000	3,000
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				2,91,921	2,000	12,000	4,400	2,73,521	2,89,921
					Total Minor Head 102 :				2,91,921	2,000	12,000	4,400	2,73,521	2,89,921
		105	(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2291	Voucher		2,142	0	0	0	2,142	2,142
					Voted-Sixth-Schedule-Khasi	968	Voucher		5,15,675	1,000	16,700	0	4,97,975	5,14,675
					Total Object Head-- 1 :				5,17,817	1,000	16,700	0	5,00,117	5,16,817
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2787	Voucher		3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2407	Voucher		57,500	0	0	0	57,500	57,500
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500
					Total Sub Head :				5,78,317	1,000	16,700	0	5,60,617	5,77,317
					Total Minor Head 105 :				5,78,317	1,000	16,700	0	5,60,617	5,77,317

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				80,10,574	26,486	4,76,850	66,000	74,41,238	79,84,088
					Total Major Head 2403 :				80,10,574	26,486	4,76,850	66,000	74,41,238	79,84,088
					Total of Month :				80,10,574	26,486	4,76,850	66,000	74,41,238	79,84,088
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	852	Voucher	3,48,472	0	24,000	0	3,24,472	3,48,472
						Voted-Sixth-Schedule-Khasi	861	Voucher	5,21,515	8,486	49,000	19,800	4,44,229	5,13,029
					Total Object Head-- 1 :				8,69,987	8,486	73,000	19,800	7,68,701	8,61,501
					02. Wages	Voted-Sixth-Schedule-Khasi	1720	Voucher	12,927	0	0	0	12,927	12,927
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
					Total Sub Head :				8,82,914	8,486	73,000	19,800	7,81,628	8,74,428
					Total Minor Head 1 :				8,82,914	8,486	73,000	19,800	7,81,628	8,74,428
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	909	Voucher	5,77,038	3,000	39,000	11,000	5,24,038	5,74,038
					Total Object Head-- 1 :				5,77,038	3,000	39,000	11,000	5,24,038	5,74,038
					02. Wages	Voted-Sixth-Schedule-Khasi	1721	Voucher	12,927	0	0	0	12,927	12,927

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
					Total Sub Head :				5,89,965	3,000	39,000	11,000	5,36,965	5,86,965
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	883	Voucher	13,90,025	3,000	1,13,500	15,400
			Voted-Sixth-Schedule-Khasi	896				Voucher	45,600	0	0	45,600	45,600	
			Voted-Sixth-Schedule-Khasi	897				Voucher	2,14,195	0	8,000	0	2,06,195	2,14,195
			Total Object Head-- 1 :				16,49,820	3,000	1,21,500	15,400	15,09,920	16,46,820		
			Total Sub Head :				16,49,820	3,000	1,21,500	15,400	15,09,920	16,46,820		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	857	Voucher	32,470	0	5,000	0	27,470	32,470
						Voted-Sixth-Schedule-Khasi	868	Voucher	2,49,833	0	35,000	0	2,14,833	2,49,833
						Total Object Head-- 1 :				2,82,303	0	40,000	0	2,42,303
			Total Sub Head :				2,82,303	0	40,000	0	2,42,303	2,82,303		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1651	Voucher	17,400	0	0	0	17,400	17,400
						Voted-Sixth-Schedule-Khasi	887	Voucher	13,43,881	2,000	81,900	2,200	12,57,781	13,41,881
						Total Object Head-- 1 :				13,61,281	2,000	81,900	2,200	12,75,181
			(02) Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1715	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :							12,927	0	0	0	12,927	12,927		

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
Total Sub Head :									13,74,208	2,000	81,900	2,200	12,88,108	13,72,208			
2403	00	101	(04) Veterinary Aid Centres														
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1374	Voucher	23,238	0	0	0	23,238	23,238			
						General-Voted	630	Voucher	6,71,216	4,000	28,750	6,600	6,31,866	6,67,216			
			Total Object Head-- 1 :									6,94,454	4,000	28,750	6,600	6,55,104	6,90,454
			Total Sub Head :									6,94,454	4,000	28,750	6,600	6,55,104	6,90,454
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	873	Voucher	45,600	0	0	0	45,600	45,600			
						Voted-Sixth-Schedule-Khasi	886	Voucher	12,86,830	3,000	51,000	6,600	12,26,230	12,83,830			
			Total Object Head-- 1 :									13,32,430	3,000	51,000	6,600	12,71,830	13,29,430
					02. Wages	Voted-Sixth-Schedule-Khasi	1884	Voucher	12,927	0	0	0	12,927	12,927			
			Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
Total Sub Head :									13,45,357	3,000	51,000	6,600	12,84,757	13,42,357			
Total Minor Head 101 :									59,36,107	15,000	3,62,150	41,800	55,17,157	59,21,107			
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	867	Voucher	2,61,067	2,000	12,000	4,400	2,42,667	2,59,067			
			Total Object Head-- 1 :									2,61,067	2,000	12,000	4,400	2,42,667	2,59,067
					02. Wages	Voted-Sixth-Schedule-Khasi	1717	Voucher	12,927	0	0	0	12,927	12,927			
			Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
Total Sub Head :									2,73,994	2,000	12,000	4,400	2,55,594	2,71,994			

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 102 :									2,73,994	2,000	12,000	4,400	2,55,594	2,71,994
2403	00	102												
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	864	Voucher	5,17,817	1,000	16,700	0	5,00,117	5,16,817
Total Object Head-- 1 :									5,17,817	1,000	16,700	0	5,00,117	5,16,817
			02. Wages			Voted-Sixth-Schedule-Khasi	1718	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Khasi	2749	Voucher	73,968	0	0	0	73,968	73,968
Total Object Head-- 2 :									86,430	0	0	0	86,430	86,430
Total Sub Head :									6,04,247	1,000	16,700	0	5,86,547	6,03,247
Total Minor Head 105 :									6,04,247	1,000	16,700	0	5,86,547	6,03,247
Total Sub Major Head 0 :									76,97,262	26,486	4,63,850	66,000	71,40,926	76,70,776
Total Major Head 2403 :									76,97,262	26,486	4,63,850	66,000	71,40,926	76,70,776
Total of Month :									76,97,262	26,486	4,63,850	66,000	71,40,926	76,70,776
Total of DDO 100002 :									4,56,43,257	1,70,916	29,25,700	4,04,800	4,21,41,841	4,54,72,341

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****4,54,72,341**Summary of DDO wise expenditure

(02) District Offices

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong				
<u>Summary of DDO wise expenditure</u>						
2403 00 1	0	Allowance			51,19,798	
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		74,898	
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3,000	
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1,500	
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		7,500	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		32,77,556	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		74,898	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		10,000	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		36,000	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3,000	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		33,000	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,00,89,703	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,12,500	
(02) Veterinary Dispensary Taken From C.D.		(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100002 District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>						
2403 00 101	Blocks	0	Conveyance Allowances		7,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000	
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,07,532	
2403 00 101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	61,506	
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25,000	
2403 00 101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	8,000	
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80,47,019	
2403 00 101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	74,898	
2403 00 101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	10,968	
2403 00 101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000	
2403 00 101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,000	
	(05) Vigilance Unit		(01) Salaries, Sumtuary	General-Voted		

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100002 District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>						
2403 00 101	0	Allowance			41,53,474	
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	General-Voted		2,000	
2403 00 101 (05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted		3,000	
2403 00 101 (05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted		3,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		73,99,274	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		74,898	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		6,000	
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		57,500	
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi		22,000	
2403 00 102 (01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16,40,854	
2403 00 102 (01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		62,901	
2403 00 102 (01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,000	
2403 00 102 (01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		3,000	
2403 00 105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		30,78,742	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District ShillongSummary of DDO wise expenditure

2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	86,430
2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	57,500
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,31,508
							4,54,72,341

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1356	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349
							1358	Voucher	77,102	0	0	0	77,102	77,102
							1360	Voucher	6,90,173	9,000	71,000	15,400	5,94,773	6,81,173
							1880	Voucher	7,544	0	0	0	7,544	7,544
							1911	Voucher	38,439	0	0	0	38,439	38,439
Total Object Head-- I :									9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607
Total Sub Head :									9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607
Total Minor Head I :									9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607
Total Sub Major Head 0 :									9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607
Total Major Head 2403 :									9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607
Total of Month :									9,57,607	9,000	1,01,000	15,400	8,32,207	9,48,607
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	719	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349
							751	Voucher	7,64,706	9,000	74,000	15,400	6,66,306	7,55,706

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,09,055	9,000	1,04,000	15,400	7,80,655	9,00,055
					02. Wages	Voted-Sixth-Schedule-Khasi	2133	Voucher	58,938	0	0	0	58,938	58,938
					Total Object Head-- 2 :			58,938	0	0	0	58,938	58,938	
					Total Sub Head :			9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993	
					Total Minor Head 1 :			9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993	
					Total Sub Major Head 0 :			9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993	
					Total Major Head 2403 :			9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993	
					Total of Month :			9,67,993	9,000	1,04,000	15,400	8,39,593	9,58,993	
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	821	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349
						Voted-Sixth-Schedule-Khasi	834	Voucher	7,67,275	9,000	74,000	15,400	6,68,875	7,58,275
					Total Object Head-- 1 :			9,11,624	9,000	1,04,000	15,400	7,83,224	9,02,624	
					02. Wages	Voted-Sixth-Schedule-Khasi	861	Voucher	65,274	0	0	0	65,274	65,274
					Total Object Head-- 2 :			65,274	0	0	0	65,274	65,274	

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2883	Voucher	24,500	0	0	0	24,500	24,500
Total Object Head-- 13 :									24,500	0	0	0	24,500	24,500
Total Sub Head :									10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398
Total Minor Head 1 :									10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398
Total Sub Major Head 0 :									10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398
Total Major Head 2403 :									10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398
Total of Month :									10,01,398	9,000	1,04,000	15,400	8,72,998	9,92,398

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3318	Voucher	1,94,000	0	0	0	1,94,000	1,94,000
Total Object Head-- 27 :									7,10,000	0	0	0	7,10,000	7,10,000
Total Sub Head :									7,10,000	0	0	0	7,10,000	7,10,000
Total Minor Head 53 :									7,10,000	0	0	0	7,10,000	7,10,000
Total Sub Major Head 7 :									7,10,000	0	0	0	7,10,000	7,10,000

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Major Head 2216 :									7,10,000	0	0	0	7,10,000	7,10,000
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349
						Voted-Sixth-Schedule-Khasi	1102	Voucher	7,67,275	9,000	74,000	15,400	6,68,875	7,58,275
Total Object Head-- 1 :									9,11,624	9,000	1,04,000	15,400	7,83,224	9,02,624
					02. Wages	Voted-Sixth-Schedule-Khasi	1361	Voucher	56,760	0	0	0	56,760	56,760
Total Object Head-- 2 :									56,760	0	0	0	56,760	56,760
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2480	Voucher	32,700	0	0	0	32,700	32,700
Total Object Head-- 11 :									32,700	0	0	0	32,700	32,700
					16. Publications	Voted-Sixth-Schedule-Khasi	1687	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 16 :									6,000	0	0	0	6,000	6,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1944	Voucher	57,500	0	0	0	57,500	57,500
Total Object Head-- 21 :									57,500	0	0	0	57,500	57,500
					51. Motor Vehicles	Voted-Sixth-Schedule-Khasi	1945	Voucher	46,000	0	0	0	46,000	46,000
Total Object Head-- 51 :									46,000	0	0	0	46,000	46,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2103	Voucher	11,000	0	0	0	11,000	11,000
Total Object Head-- 52 :									11,000	0	0	0	11,000	11,000

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									11,21,584	9,000	1,04,000	15,400	9,93,184	11,12,584
Total Minor Head 1 :									11,21,584	9,000	1,04,000	15,400	9,93,184	11,12,584
	800		(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	3319	Voucher	85,994	0	0	0	85,994	85,994
						General-Voted	3422	Voucher	1,62,000	0	0	0	1,62,000	1,62,000
Total Object Head-- 27 :									2,47,994	0	0	0	2,47,994	2,47,994
Total Sub Head :									2,47,994	0	0	0	2,47,994	2,47,994
Total Minor Head 800 :									2,47,994	0	0	0	2,47,994	2,47,994
Total Sub Major Head 0 :									13,69,578	9,000	1,04,000	15,400	12,41,178	13,60,578
Total Major Head 2403 :									13,69,578	9,000	1,04,000	15,400	12,41,178	13,60,578
Total of Month :									20,79,578	9,000	1,04,000	15,400	19,51,178	20,70,578
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	945	Voucher	1,48,353	0	30,000	0	1,18,353	1,48,353
						Voted-Sixth-Schedule-Khasi	951	Voucher	7,84,991	9,000	74,000	15,400	6,86,591	7,75,991
Total Object Head-- 1 :									9,33,344	9,000	1,04,000	15,400	8,04,944	9,24,344

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																	
Month of Account: AUG/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	972	Voucher	67,666	0	0	0	67,666	67,666			
							973	Voucher	6,628	0	0	0	6,628	6,628			
					Total Object Head-- 2 :							74,294	0	0	0	74,294	74,294
					Total Sub Head :							10,07,638	9,000	1,04,000	15,400	8,79,238	9,98,638
					Total Minor Head 1 :							10,07,638	9,000	1,04,000	15,400	8,79,238	9,98,638
					Total Sub Major Head 0 :							10,07,638	9,000	1,04,000	15,400	8,79,238	9,98,638
Total Major Head 2403 :							10,07,638	9,000	1,04,000	15,400	8,79,238	9,98,638					
Total of Month :							10,07,638	9,000	1,04,000	15,400	8,79,238	9,98,638					
Month of Account: SEP/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	853	Voucher	1,48,353	0	30,000	0	1,18,353	1,48,353			
							858	Voucher	7,87,478	0	69,000	15,400	7,03,078	7,87,478			
					Total Object Head-- 1 :							9,35,831	0	99,000	15,400	8,21,431	9,35,831
					02. Wages	Voted-Sixth-Schedule-Khasi	1652	Voucher	64,724	0	0	0	64,724	64,724			
Total Object Head-- 2 :									64,724	0	0	0	64,724	64,724			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2911	Voucher	7,500	0	0	0	7,500	7,500					
							2914	Voucher	24,500	0	0	0	24,500	24,500					
							Total Object Head-- 13 :		32,000	0	0	0	32,000	32,000					
					16. Publications	Voted-Sixth-Schedule-Khasi	2912	Voucher	5,000	0	0	0	5,000	5,000					
							Total Object Head-- 16 :		5,000	0	0	0	5,000	5,000					
							21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2910	Voucher	18,500	0	0	0	18,500	18,500			
					2989	Voucher			8,258	0	0	0	8,258	8,258					
					2990	Voucher			49,242	0	0	0	49,242	49,242					
					Total Object Head-- 21 :		76,000	0	0	0	76,000	76,000							
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2913	Voucher	8,000	0	0	0	8,000	8,000					
							Total Object Head-- 51 :		8,000	0	0	0	8,000	8,000					
					Total Sub Head :									11,21,555	0	99,000	15,400	10,07,155	11,21,555
					Total Minor Head 1 :									11,21,555	0	99,000	15,400	10,07,155	11,21,555
					Total Sub Major Head 0 :									11,21,555	0	99,000	15,400	10,07,155	11,21,555
					Total Major Head 2403 :									11,21,555	0	99,000	15,400	10,07,155	11,21,555
Total of Month :									11,21,555	0	99,000	15,400	10,07,155	11,21,555					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :	A.H and Vety Department								
Treasury :	Shillong (North) Treasury								
D.D.O. :	100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong								
Total of DDO		<i>100004 :</i>		71,35,769	45,000	6,16,000	92,400	63,82,369	70,90,769
<i>Reconciliation Portion</i>									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :								70,90,769	
<u>Summary of DDO wise expenditure</u>									
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted			5,16,000
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi			1,94,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			55,14,085
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi			3,19,990
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			32,700
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			56,500
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi			11,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			1,33,500
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi			54,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi			11,000
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	General-Voted			1,62,000

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya ShillongSummary of DDO wise expenditure

2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Khasi	85,994
							70,90,769

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1494	Voucher	10,71,618	9,000	1,06,500	13,200	9,42,918	10,62,618
						General-Voted	1502	Voucher	12,348	0	0	0	12,348	12,348
						General-Voted	1512	Voucher	1,07,200	0	0	0	1,07,200	1,07,200
						General-Voted	1513	Voucher	93,770	0	0	0	93,770	93,770
						General-Voted	1695	Voucher	17,816	0	0	0	17,816	17,816
						General-Voted	1696	Voucher	8,256	0	0	0	8,256	8,256
						General-Voted	1702	Voucher	1,57,076	0	15,000	0	1,42,076	1,57,076
						General-Voted	1703	Voucher	3,37,461	0	64,000	0	2,73,461	3,37,461
						General-Voted	1711	Voucher	5,115	0	0	0	5,115	5,115
						General-Voted	1716	Voucher	52,888	0	0	0	52,888	52,888
						General-Voted	1723	Voucher	4,520	0	0	0	4,520	4,520
Total Object Head-- 1 :									18,68,068	9,000	1,85,500	13,200	16,60,368	18,59,068
Total Sub Head :									18,68,068	9,000	1,85,500	13,200	16,60,368	18,59,068
Total Minor Head 102 :									18,68,068	9,000	1,85,500	13,200	16,60,368	18,59,068
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1561	Voucher	77,102	0	5,000	0	72,102	77,102
						Voted-Sixth-Schedule-Khasi	1908	Voucher	3,752	0	0	0	3,752	3,752
Total Object Head-- 1 :									80,854	0	5,000	0	75,854	80,854
Total Sub Head :									80,854	0	5,000	0	75,854	80,854
Total Minor Head 104 :									80,854	0	5,000	0	75,854	80,854
		107	(02) Fodder	0	(01) Salaries, Sumtuary	General-Voted	1503	Voucher	32,468	0	0	2,200	30,268	32,468

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1507	Voucher	1,77,982	4,000	9,000	2,200	1,62,782	1,73,982												
						General-Voted	1713	Voucher	8,632	0	0	8,632	8,632													
						General-Voted	1722	Voucher	1,568	0	0	1,568	1,568													
					Total Object Head-- 1 :								2,20,650	4,000	9,000	4,400	2,03,250	2,16,650								
					Total Sub Head :								2,20,650	4,000	9,000	4,400	2,03,250	2,16,650								
					Total Minor Head 107 :								2,20,650	4,000	9,000	4,400	2,03,250	2,16,650								
					911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	810	Challan		-2,000	0	0	0	-2,000	-2,000								
													Total Object Head-- 70 :								-2,000	0	0	0	-2,000	-2,000
													Total Sub Head :								-2,000	0	0	0	-2,000	-2,000
													Total Minor Head 911 :								-2,000	0	0	0	-2,000	-2,000
Total Sub Major Head 0 :								21,67,572	13,000	1,99,500	17,600	19,37,472	21,54,572													
Total Major Head 2403 :								21,67,572	13,000	1,99,500	17,600	19,37,472	21,54,572													
Total of Month :								21,67,572	13,000	1,99,500	17,600	19,37,472	21,54,572													

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	486	Voucher	3,37,461	0	74,000	0	2,63,461	3,37,461
						General-Voted	491	Voucher	1,57,076	0	20,000	0	1,37,076	1,57,076

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury : Shillong (North) Treasury																						
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong																						
Month of Account: MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	524	Voucher	10,21,928	9,000	95,500	13,200	9,04,228	10,12,928								
						General-Voted	589	Voucher	49,690	0	0	0	49,690	49,690								
						General-Voted	594	Voucher	93,770	0	0	0	93,770	93,770								
						General-Voted	596	Voucher	1,03,627	0	0	0	1,03,627	1,03,627								
					Total Object Head-- 1 :								17,63,552	9,000	1,89,500	13,200	15,51,852	17,54,552				
					02. Wages	General-Voted	1892	Voucher	19,296	0	0	0	19,296	19,296								
						General-Voted	1894	Voucher	48,240	0	0	0	48,240	48,240								
					Total Object Head-- 2 :								67,536	0	0	0	67,536	67,536				
					Total Sub Head :								18,31,088	9,000	1,89,500	13,200	16,19,388	18,22,088				
					Total Minor Head 102 :								18,31,088	9,000	1,89,500	13,200	16,19,388	18,22,088				
					104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	77,102	0	5,000	0	72,102	77,102					
									Total Object Head-- 1 :								77,102	0	5,000	0	72,102	77,102
									02. Wages	Voted-Sixth-Schedule-Khasi	1836	Voucher	24,120	0	0	0	24,120	24,120				
										Voted-Sixth-Schedule-Khasi	1837	Voucher	4,020	0	0	0	4,020	4,020				
Total Object Head-- 2 :									28,140	0	0	0	28,140	28,140								
Total Sub Head :									1,05,242	0	5,000	0	1,00,242	1,05,242								
Total Minor Head 104 :								1,05,242	0	5,000	0	1,00,242	1,05,242									
107	(02) Fodder Demonstration Farms	0	(01) Salaries, Sumtuary Allowance	General-Voted	557	Voucher	1,77,982	4,000	9,500	2,200	1,62,282	1,73,982										
				General-Voted	566	Voucher	32,468	0	0	2,200	30,268	32,468										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance				2,10,450	4,000	9,500	4,400	1,92,550	2,06,450
					02. Wages	General-Voted	1891	Voucher	2,814	0	0	0	2,814	2,814
						General-Voted	1893	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 1 :				14,874	0	0	0	14,874	14,874
					Total Sub Head :				2,25,324	4,000	9,500	4,400	2,07,424	2,21,324
					Total Minor Head 107 :				2,25,324	4,000	9,500	4,400	2,07,424	2,21,324
					Total Sub Major Head 0 :				21,61,654	13,000	2,04,000	17,600	19,27,054	21,48,654
					Total Major Head 2403 :				21,61,654	13,000	2,04,000	17,600	19,27,054	21,48,654
					Total of Month :				21,61,654	13,000	2,04,000	17,600	19,27,054	21,48,654

Month of Account: JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	569	Voucher	3,37,461	0	74,000	0	2,63,461	3,37,461
						General-Voted	572	Voucher	1,57,076	0	20,000	0	1,37,076	1,57,076
						General-Voted	597	Voucher	1,07,200	0	0	0	1,07,200	1,07,200
						General-Voted	614	Voucher	10,21,928	9,000	90,500	13,200	9,09,228	10,12,928
						General-Voted	628	Voucher	93,770	0	0	0	93,770	93,770
					Total Object Head-- 1 :				17,17,435	9,000	1,84,500	13,200	15,10,735	17,08,435

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	1896	Voucher	49,848	0	0	0	49,848	49,848
Total Object Head-- 2 :									49,848	0	0	0	49,848	49,848
Total Sub Head :									17,67,283	9,000	1,84,500	13,200	15,60,583	17,58,283
Total Minor Head 102 :									17,67,283	9,000	1,84,500	13,200	15,60,583	17,58,283
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	832	Voucher	77,102	0	5,000	0	72,102	77,102
Total Object Head-- 1 :									77,102	0	5,000	0	72,102	77,102
					02. Wages	Voted-Sixth-Schedule-Khasi	1877	Voucher	24,924	0	0	0	24,924	24,924
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924
Total Sub Head :									1,02,026	0	5,000	0	97,026	1,02,026
Total Minor Head 104 :									1,02,026	0	5,000	0	97,026	1,02,026
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	598	Voucher	32,468	0	0	2,200	30,268	32,468
						General-Voted	622	Voucher	1,77,982	4,000	7,500	2,200	1,64,282	1,73,982
Total Object Head-- 1 :									2,10,450	4,000	7,500	4,400	1,94,550	2,06,450
					02. Wages	General-Voted	1897	Voucher	12,462	0	0	0	12,462	12,462
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Sub Head :									2,22,912	4,000	7,500	4,400	2,07,012	2,18,912
Total Minor Head 107 :									2,22,912	4,000	7,500	4,400	2,07,012	2,18,912
Total Sub Major Head 0 :									20,92,221	13,000	1,97,000	17,600	18,64,621	20,79,221

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total Major Head 2403 :									20,92,221	13,000	1,97,000	17,600	18,64,621	20,79,221
Total of Month :									20,92,221	13,000	1,97,000	17,600	18,64,621	20,79,221
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	3,37,461	0	74,000	0	2,63,461	3,37,461
						General-Voted	199	Voucher	1,57,076	0	20,000	0	1,37,076	1,57,076
						General-Voted	234	Voucher	10,23,350	9,000	90,500	13,200	9,10,650	10,14,350
						General-Voted	239	Voucher	93,770	0	0	0	93,770	93,770
						General-Voted	240	Voucher	1,07,200	0	0	0	1,07,200	1,07,200
Total Object Head-- 1 :									17,18,857	9,000	1,84,500	13,200	15,12,157	17,09,857
					02. Wages	General-Voted	2443	Voucher	48,240	0	0	0	48,240	48,240
Total Object Head-- 2 :									48,240	0	0	0	48,240	48,240
					6. Medical Treatment	General-Voted	2145	Voucher	1,72,649	0	0	0	1,72,649	1,72,649
Total Object Head-- 6 :									1,72,649	0	0	0	1,72,649	1,72,649
Total Sub Head :									19,39,746	9,000	1,84,500	13,200	17,33,046	19,30,746
Total Minor Head 102 :									19,39,746	9,000	1,84,500	13,200	17,33,046	19,30,746
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1099	Voucher	77,102	0	5,000	0	72,102	77,102

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 100005 Dy. Director Indo Danish Project Shillong															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	104	(05) Rabbit Farm Nongpiur	0	Total Object Head-- 1 :				77,102	0	5,000	0	72,102	77,102	
					(01) Salaries, Sumtuary Allowance										
					02. Wages	Voted-Sixth-Schedule-Khasi	2482	Voucher	24,120	0	0	0	24,120	24,120	
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120	
					Total Sub Head :				1,01,222	0	5,000	0	96,222	1,01,222	
		Total Minor Head 104 :				1,01,222	0	5,000	0	96,222	1,01,222				
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	241	Voucher	32,468	0	0	2,200	30,268	32,468	
						General-Voted	242	Voucher	1,77,982	4,000	10,500	2,200	1,61,282	1,73,982	
						Total Object Head-- 1 :				2,10,450	4,000	10,500	4,400	1,91,550	2,06,450
						02. Wages	General-Voted	2441	Voucher	12,060	0	0	0	12,060	12,060
						Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
						Total Sub Head :				2,22,510	4,000	10,500	4,400	2,03,610	2,18,510
						Total Minor Head 107 :				2,22,510	4,000	10,500	4,400	2,03,610	2,18,510
		Total Sub Major Head 0 :				22,63,478	13,000	2,00,000	17,600	20,32,878	22,50,478				
		Total Major Head 2403 :				22,63,478	13,000	2,00,000	17,600	20,32,878	22,50,478				
Total of Month :				22,63,478	13,000	2,00,000	17,600	20,32,878	22,50,478						
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	- 7610				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	348	Voucher	3,47,042	0	74,000	0	2,73,042	3,47,042
						General-Voted	351	Voucher	1,61,509	0	20,000	0	1,41,509	1,61,509
						General-Voted	375	Voucher	94,718	0	0	0	94,718	94,718
						General-Voted	422	Voucher	1,03,743	0	0	0	1,03,743	1,03,743
						General-Voted	428	Voucher	10,52,424	9,000	92,000	13,200	9,38,224	10,43,424
						General-Voted	440	Voucher	13,094	0	0	0	13,094	13,094
						Total Object Head-- 1 :			17,72,530	9,000	1,86,000	13,200	15,64,330	17,63,530
					02. Wages	General-Voted	1645	Voucher	49,848	0	0	0	49,848	49,848
						Total Object Head-- 2 :			49,848	0	0	0	49,848	49,848
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1646	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	1651	Voucher	4,000	0	0	0	4,000	4,000
						Total Object Head-- 11 :			8,000	0	0	0	8,000	8,000
						Total Sub Head :			18,30,378	9,000	1,86,000	13,200	16,22,178	18,21,378
						Total Minor Head 102 :			18,30,378	9,000	1,86,000	13,200	16,22,178	18,21,378
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	953	Voucher	79,314	0	5,000	0	74,314	79,314
						Total Object Head-- 1 :			79,314	0	5,000	0	74,314	79,314
					02. Wages	Voted-Sixth-Schedule-Khasi	1722	Voucher	24,924	0	0	0	24,924	24,924
						Total Object Head-- 2 :			24,924	0	0	0	24,924	24,924
						Total Sub Head :			1,04,238	0	5,000	0	99,238	1,04,238

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	104	Total Minor Head 104 :						1,04,238	0	5,000	0	99,238	1,04,238
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1789	Voucher	45,974	0	0	0	45,974	45,974
						General-Voted	417	Voucher	1,83,038	4,000	12,000	2,200	1,64,838	1,79,038
						General-Voted	420	Voucher	33,416	0	0	2,200	31,216	33,416
			Total Object Head-- 1 :						2,62,428	4,000	12,000	4,400	2,42,028	2,58,428
			02. Wages			General-Voted	1643	Voucher	12,462	0	0	0	12,462	12,462
			Total Object Head-- 2 :						12,462	0	0	0	12,462	12,462
			(11) Travel Expenses, Conveyance Allowances			General-Voted	1647	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	1649	Voucher	4,000	0	0	0	4,000	4,000
			Total Object Head-- 11 :						8,000	0	0	0	8,000	8,000
			Total Sub Head :						2,82,890	4,000	12,000	4,400	2,62,490	2,78,890
			Total Minor Head 107 :						2,82,890	4,000	12,000	4,400	2,62,490	2,78,890
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12301	Challan	-2,000	0	0	0	-2,000	-2,000
			Total Object Head-- 70 :						-2,000	0	0	0	-2,000	-2,000
			Total Sub Head :						-2,000	0	0	0	-2,000	-2,000
			Total Minor Head 911 :						-2,000	0	0	0	-2,000	-2,000
			Total Sub Major Head 0 :						22,15,506	13,000	2,03,000	17,600	19,81,906	22,02,506
			Total Major Head 2403 :						22,15,506	13,000	2,03,000	17,600	19,81,906	22,02,506
			Total of Month :						22,15,506	13,000	2,03,000	17,600	19,81,906	22,02,506

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	550	Voucher	1,61,509	0	20,000	0	1,41,509	1,61,509					
						General-Voted	558	Voucher	3,47,042	0	74,000	0	2,73,042	3,47,042					
						General-Voted	565	Voucher	94,718	0	0	0	94,718	94,718					
						General-Voted	574	Voucher	1,07,200	0	0	0	1,07,200	1,07,200					
						General-Voted	609	Voucher	10,81,416	0	91,000	13,200	9,77,216	10,81,416					
					Total Object Head-- 1 :								17,91,885	0	1,85,000	13,200	15,93,685	17,91,885	
					02. Wages					General-Voted	1935	Voucher	49,848	0	0	0	49,848	49,848	
										General-Voted	2135	Voucher	6,48,438	0	0	0	6,48,438	6,48,438	
					Total Object Head-- 2 :								6,98,286	0	0	0	6,98,286	6,98,286	
					Total Sub Head :								24,90,171	0	1,85,000	13,200	22,91,971	24,90,171	
					(08) Bull/ Calf Rearing Firm And Breeding Centre					02. Wages	Voted-Sixth-Schedule-Khasi	2149	Voucher	2,54,064	0	0	0	2,54,064	2,54,064
														Total Object Head-- 2 :	2,54,064	0	0	0	2,54,064
					Total Sub Head :								2,54,064	0	0	0	2,54,064	2,54,064	
					Total Minor Head 102 :								27,44,235	0	1,85,000	13,200	25,46,035	27,44,235	
					104 (05) Rabbit Farm Nongpiur					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	906	Voucher	79,314	0	5,000	0	74,314
Total Object Head-- 1 :	79,314	0	5,000	0											74,314	79,314			
02. Wages															Voted-Sixth-Schedule-Khasi	1930	Voucher	24,924	0
					Total Object Head-- 2 :	24,924	0	0	0	24,924	24,924								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Head :									1,04,238	0	5,000	0	99,238	1,04,238							
Total Minor Head 104 :									1,04,238	0	5,000	0	99,238	1,04,238							
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	General-Voted	570	Voucher	33,416	0	0	2,200	31,216	33,416							
							608	Voucher	1,85,092	0	12,000	2,200	1,70,892	1,85,092							
							Total Object Head-- 1 :									2,18,508	0	12,000	4,400	2,02,108	2,18,508
							02. Wages	General-Voted	1937	Voucher	12,462	0	0	0	12,462	12,462					
									2133	Voucher	6,35,160	0	0	0	6,35,160	6,35,160					
							Total Object Head-- 2 :									6,47,622	0	0	0	6,47,622	6,47,622
Total Sub Head :									8,66,130	0	12,000	4,400	8,49,730	8,66,130							
Total Minor Head 107 :									8,66,130	0	12,000	4,400	8,49,730	8,66,130							
Total Sub Major Head 0 :									37,14,603	0	2,02,000	17,600	34,95,003	37,14,603							
Total Major Head 2403 :									37,14,603	0	2,02,000	17,600	34,95,003	37,14,603							
Total of Month :									37,14,603	0	2,02,000	17,600	34,95,003	37,14,603							
Total of DDO 100005 :									1,46,15,034	65,000	12,05,500	1,05,600	1,32,38,934	1,45,50,034							
Reconciliation Portion																					
<i>Internal Adjustment of A.G. Office:</i>																					
DDO wise Total (Original +Reconciliation+IA) :														1,45,50,034							
<u>Summary of DDO wise expenditure</u>																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100005 Dy. Director Indo Danish Project Shillong					
<u>Summary of DDO wise expenditure</u>						
2403 00 102 (07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		1,05,87,327	
2403 00 102 (07) Indo-Danish Project	0	02. Wages	General-Voted		9,13,758	
2403 00 102 (07) Indo-Danish Project	0	6. Medical Treatment	General-Voted		1,72,649	
2403 00 102 (07) Indo-Danish Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		8,000	
2403 00 102 (08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,54,064	
2403 00 104 (05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4,70,788	
2403 00 104 (05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,27,032	
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		13,12,936	
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted		6,99,480	
2403 00 107 (02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		8,000	
2403 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-4,000	
					1,45,50,034	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1520	Voucher	41,98,407	16,000	3,16,160	26,400	38,39,847	41,82,407
						General-Voted	1524	Voucher	28,296	0	0	0	28,296	28,296
						General-Voted	1529	Voucher	3,33,344	0	24,100	4,400	3,04,844	3,33,344
						General-Voted	1532	Voucher	3,08,840	0	0	0	3,08,840	3,08,840
						General-Voted	1535	Voucher	75,063	0	0	0	75,063	75,063
						General-Voted	1537	Voucher	90,295	0	15,000	0	75,295	90,295
						General-Voted	1692	Voucher	16,776	0	0	0	16,776	16,776
						General-Voted	1706	Voucher	3,26,139	0	37,250	0	2,88,889	3,26,139
						General-Voted	1714	Voucher	6,012	0	0	0	6,012	6,012
						General-Voted	1718	Voucher	4,520	0	0	0	4,520	4,520
						General-Voted	1719	Voucher	16,904	0	0	0	16,904	16,904
						General-Voted	1724	Voucher	2,21,240	0	0	0	2,21,240	2,21,240
						General-Voted	2261	Voucher	47,320	0	0	0	47,320	47,320
Total Object Head-- I :									56,73,156	16,000	3,92,510	30,800	52,33,846	56,57,156
Total Sub Head :									56,73,156	16,000	3,92,510	30,800	52,33,846	56,57,156
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1555	Voucher	28,992	0	0	0	28,992	28,992
						Voted-Sixth-Schedule-Khasi	1557	Voucher	1,83,726	1,000	8,600	4,400	1,69,726	1,82,726
						Voted-Sixth-Schedule-Khasi	1891	Voucher	10,528	0	0	0	10,528	10,528
Total Object Head-- I :									2,23,246	1,000	8,600	4,400	2,09,246	2,22,246
Total Sub Head :									2,23,246	1,000	8,600	4,400	2,09,246	2,22,246

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,11,752	1,000	8,600	4,400	1,97,752	2,10,752				
									Total Sub Head :	2,11,752	1,000	8,600	4,400	1,97,752	2,10,752			
									Total Minor Head 102 :	58,11,465	17,000	3,92,860	35,200	53,66,405	57,94,465			
									Total Sub Major Head 0 :	58,11,465	17,000	3,92,860	35,200	53,66,405	57,94,465			
									Total Major Head 2403 :	58,11,465	17,000	3,92,860	35,200	53,66,405	57,94,465			
									Total of Month :	58,11,465	17,000	3,92,860	35,200	53,66,405	57,94,465			
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	570	Voucher	3,26,139	0	26,000	0	3,00,139	3,26,139				
									General-Voted	601	Voucher	90,295	0	15,000	0	75,295	90,295	
									General-Voted	602	Voucher	3,34,721	0	24,100	4,400	3,06,221	3,34,721	
									General-Voted	616	Voucher	45,66,395	16,000	3,14,160	26,400	42,09,835	45,50,395	
									General-Voted	623	Voucher	28,058	0	0	0	28,058	28,058	
									Total Object Head-- 1 :	53,45,608	16,000	3,79,260	30,800	49,19,548	53,29,608			
									02. Wages	General-Voted	2287	Voucher	37,386	0	0	0	37,386	37,386
									Total Object Head-- 2 :	37,386	0	0	0	37,386	37,386			
									Total Sub Head :	53,82,994	16,000	3,79,260	30,800	49,56,934	53,66,994			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	- 7610							
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	244			44,17,759	16,000	3,26,160	26,400	40,49,199	44,01,759					
						General-Voted	247	Voucher	90,295	0	15,000	0	75,295	90,295						
					Total Object Head-- 1 :										51,68,914	16,000	3,91,260	30,800	47,30,854	51,52,914
					02. Wages	General-Voted	2924			36,180	0	0	0	36,180	36,180					
						Total Object Head-- 2 :										36,180	0	0	0	36,180
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2445			7,000	0	0	0	7,000	7,000					
						General-Voted	3235	Voucher	7,000	0	0	0	7,000	7,000						
					Total Object Head-- 11 :										14,000	0	0	0	14,000	14,000
					(13) Office Expenses	General-Voted	1436			15,000	0	0	0	15,000	15,000					
						Total Object Head-- 13 :										15,000	0	0	0	15,000
					21.Materials And Supplies, Store And Equipments	General-Voted	1947			14,126	0	0	0	14,126	14,126					
						General-Voted	2540	Voucher	26,374	0	0	0	26,374	26,374						
					Total Object Head-- 21 :										40,500	0	0	0	40,500	40,500
					26. Advertising Sales And Publicity Expenses	General-Voted	3447			5,000	0	0	0	5,000	5,000					
Total Object Head-- 26 :										5,000	0	0	0	5,000	5,000					
Total Sub Head :										52,79,594	16,000	3,91,260	30,800	48,41,534	52,63,594					
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1094			2,12,718	1,000	8,600	4,400	1,98,718	2,11,718					
						Total Object Head-- 1 :										2,12,718	1,000	8,600	4,400	1,98,718
					Total Sub Head :										2,12,718	1,000	8,600	4,400	1,98,718	2,11,718

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102			Total Minor Head 102 :				54,92,312	17,000	3,99,860	35,200	50,40,252	54,75,312
					Total Sub Major Head 0 :				55,17,803	17,000	3,99,860	35,200	50,65,743	55,00,803
					Total Major Head 2403 :				55,17,803	17,000	3,99,860	35,200	50,65,743	55,00,803
					Total of Month :				55,17,803	17,000	3,99,860	35,200	50,65,743	55,00,803
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2981	Voucher	30,150	0	0	0	30,150	30,150
					Total Object Head-- 14 :				30,150	0	0	0	30,150	30,150
					Total Sub Head :				30,150	0	0	0	30,150	30,150
					Total Minor Head 1 :				30,150	0	0	0	30,150	30,150
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1897	Voucher	80,034	0	0	0	80,034	80,034
						General-Voted	2082	Voucher	57,047	0	0	0	57,047	57,047
						General-Voted	3102	Voucher	11,286	0	0	0	11,286	11,286
						General-Voted	362	Voucher	3,35,365	0	26,000	0	3,09,365	3,35,365
						General-Voted	371	Voucher	3,42,607	0	26,000	4,400	3,12,207	3,42,607
						General-Voted	379	Voucher	92,726	0	15,000	0	77,726	92,726
						General-Voted	381	Voucher	44,57,343	16,000	3,26,010	26,400	40,88,933	44,41,343
					Total Object Head-- 1 :				53,76,408	16,000	3,93,010	30,800	49,36,598	53,60,408

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																					
Department : A.H and Vety Department																																					
Treasury : Shillong (North) Treasury																																					
D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																																					
Month of Account: AUG/2024																																					
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																							
											8009	- 7610																									
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	2642	Voucher	37,386	0	0	0	37,386	37,386																							
					Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386																							
					6. Medical Treatment	General-Voted	2643	Voucher	2,25,000	0	0	0	2,25,000	2,25,000																							
					Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000																							
					Total Sub Head :				56,38,794	16,000	3,93,010	30,800	51,98,984	56,22,794																							
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	365	Voucher			2,17,139	1,000	9,500	4,400	2,02,239	2,16,139																			
																			Total Object Head-- 1 :				2,17,139	1,000	9,500	4,400	2,02,239	2,16,139									
																			Total Sub Head :				2,17,139	1,000	9,500	4,400	2,02,239	2,16,139									
																			Total Minor Head 102 :				58,55,933	17,000	4,02,510	35,200	54,01,223	58,38,933									
																			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	13842	Challan		-1,14,300	0	0	0	-1,14,300	-1,14,300					
Total Object Head-- 70 :				-1,14,300																													0	0	0	-1,14,300	-1,14,300
Total Sub Head :				-1,14,300																													0	0	0	-1,14,300	-1,14,300
Total Minor Head 911 :				-1,14,300																													0	0	0	-1,14,300	-1,14,300
Total Sub Major Head 0 :				57,71,783																													17,000	4,02,510	35,200	53,17,073	57,54,783
Total Major Head 2403 :				57,71,783																													17,000	4,02,510	35,200	53,17,073	57,54,783
Total of Month :				57,71,783	17,000	4,02,510	35,200	53,17,073	57,54,783																												
Month of Account: SEP/2024																																					
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type																														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	16464	Challan	-5,609	0	0	0	-5,609	-5,609							
						General-Voted	2738	Voucher	59,000	0	0	59,000	59,000								
						General-Voted	3119	Voucher	7,000	0	0	7,000	7,000								
						General-Voted	561	Voucher	3,35,365	0	26,000	3,09,365	3,35,365								
						General-Voted	577	Voucher	92,726	0	15,000	77,726	92,726								
						General-Voted	626	Voucher	3,71,599	0	16,000	3,51,199	3,71,599								
						General-Voted	629	Voucher	45,95,578	3,000	3,30,710	42,35,468	45,92,578								
						Total Object Head-- 1 :								54,55,659	3,000	3,87,710	30,800	50,34,149	54,52,659		
										02. Wages	General-Voted	2129	Voucher	37,386	0	0	37,386	37,386			
					Total Object Head-- 2 :								37,386	0	0	0	37,386	37,386			
										(11) Travel Expenses, Conveyance Allowances	General-Voted	2663	Voucher	16,260	0	0	16,260	16,260			
					Total Object Head-- 11 :								16,260	0	0	0	16,260	16,260			
					Total Sub Head :								55,09,305	3,000	3,87,710	30,800	50,87,795	55,06,305			
										(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	891	Voucher	2,18,073	1,000	10,500	4,400	2,02,173	2,17,073
					Total Object Head-- 1 :								2,18,073	1,000	10,500	4,400	2,02,173	2,17,073			
Total Sub Head :								2,18,073	1,000	10,500	4,400	2,02,173	2,17,073								
Total Minor Head 102 :								57,27,378	4,000	3,98,210	35,200	52,89,968	57,23,378								
Total Sub Major Head 0 :								57,27,378	4,000	3,98,210	35,200	52,89,968	57,23,378								
Total Major Head 2403 :								57,27,378	4,000	3,98,210	35,200	52,89,968	57,23,378								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				57,27,378	4,000	3,98,210	35,200	52,89,968	57,23,378
					Total of DDO 100006 :				3,43,20,543	89,000	23,82,410	2,11,200	3,16,37,933	3,42,31,543

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

3,42,31,543

Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes			General-Voted						55,641
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance			General-Voted						3,24,62,892
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages			General-Voted						2,21,904
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment			General-Voted						2,25,000
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances			General-Voted						30,260
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses			General-Voted						15,000
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments			General-Voted						40,500
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses			General-Voted						5,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 92

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya ShillongSummary of DDO wise expenditure

2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,89,646
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,14,300
							3,42,31,543

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1528	Voucher	49,374	0	0	0	49,374	49,374							
						General-Voted	1534	Voucher	85,432	0	0	85,432	85,432								
						General-Voted	1694	Voucher	8,504	0	0	8,504	8,504								
						General-Voted	1705	Voucher	1,61,509	0	30,000	1,31,509	1,61,509								
						General-Voted	1726	Voucher	6,656	0	0	6,656	6,656								
					Total Object Head-- 1 :								3,11,475	0	30,000	0	2,81,475	3,11,475			
					Total Sub Head :								3,11,475	0	30,000	0	2,81,475	3,11,475			
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1526	Voucher	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262					
								General-Voted	1728	Voucher	13,312	0	0	13,312	13,312						
								Total Object Head-- 1 :								2,85,574	2,000	25,000	6,600	2,51,974	2,83,574
								Total Sub Head :								2,85,574	2,000	25,000	6,600	2,51,974	2,83,574
								Total Minor Head 101 :								5,97,049	2,000	55,000	6,600	5,33,449	5,95,049
					113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	1492	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666				
									General-Voted	1523	Voucher	4,36,171	2,000	69,500	11,000	3,53,671	4,34,171				
									General-Voted	1697	Voucher	9,296	0	0	9,296	9,296					
General-Voted	1710	Voucher	2,196	0					0	2,196	2,196										
General-Voted	1720	Voucher	21,736	0					0	21,736	21,736										
Total Object Head-- 1 :									6,45,065	2,000	81,500	11,000	5,50,565	6,43,065							
Total Sub Head :								6,45,065	2,000	81,500	11,000	5,50,565	6,43,065								
Total Minor Head 113 :								6,45,065	2,000	81,500	11,000	5,50,565	6,43,065								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403		00		Total Sub Major Head 0 :				12,42,114	4,000	1,36,500	17,600	10,84,014	12,38,114				
				Total Major Head 2403 :				12,42,114	4,000	1,36,500	17,600	10,84,014	12,38,114				
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1538	Voucher	1,05,660	0	0	0	1,05,660	1,05,660			
						General-Voted	1540	Voucher	28,992	0	0	0	28,992	28,992			
						General-Voted	1542	Voucher	5,35,953	3,000	19,500	6,600	5,06,853	5,32,953			
						General-Voted	1725	Voucher	7,752	0	0	0	7,752	7,752			
						General-Voted	1736	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417			
						General-Voted	1759	Voucher	44,396	0	0	2,200	42,196	44,396			
						General-Voted	1762	Voucher	35,416	0	0	0	35,416	35,416			
					Total Object Head-- 1 :				9,06,586	3,000	29,500	8,800	8,65,286	9,03,586			
			Total Sub Head :				9,06,586	3,000	29,500	8,800	8,65,286	9,03,586					
						(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1757	Voucher	4,38,445	1,000	64,500	6,600	3,66,345	4,37,445
									General-Voted	1766	Voucher	21,880	0	0	0	21,880	21,880
								Total Object Head-- 1 :				4,60,325	1,000	64,500	6,600	3,88,225	4,59,325
								Total Sub Head :				4,60,325	1,000	64,500	6,600	3,88,225	4,59,325
							Total Minor Head 4 :				13,66,911	4,000	94,000	15,400	12,53,511	13,62,911	
				Total Sub Major Head 3 :				13,66,911	4,000	94,000	15,400	12,53,511	13,62,911				
				Total Major Head 2415 :				13,66,911	4,000	94,000	15,400	12,53,511	13,62,911				
				Total of Month :				26,09,025	8,000	2,30,500	33,000	23,37,525	26,01,025				
Month of Account:		MAY/2024															

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																								
Department : A.H and Vety Department																																								
Treasury Shillong (North) Treasury																																								
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																																								
Month of Account: MAY/2024																																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																										
											8009	- 7610																												
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	497	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509																										
						General-Voted	576	Voucher	1,33,161	0	0	0	1,33,161	1,33,161																										
					Total Object Head-- 1 :							2,94,670	0	30,000	0	2,64,670	2,94,670																							
					Total Sub Head :							2,94,670	0	30,000	0	2,64,670	2,94,670																							
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	572	Voucher			2,72,262	2,000	25,000	6,600	2,38,662	2,70,262																						
																			Total Object Head-- 1 :							2,72,262	2,000	25,000	6,600	2,38,662	2,70,262									
																			Total Sub Head :							2,72,262	2,000	25,000	6,600	2,38,662	2,70,262									
																			Total Minor Head 101 :							5,66,932	2,000	55,000	6,600	5,03,332	5,64,932									
																			113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	501	Voucher		1,75,666	0	12,000	0	1,63,666	1,75,666								
																																		General-Voted	611	Voucher	4,36,171	2,000	59,500	8,800
Total Object Head-- 1 :																																			6,11,837	2,000	71,500	8,800	5,29,537	6,09,837
Total Sub Head :																																			6,11,837	2,000	71,500	8,800	5,29,537	6,09,837
Total Minor Head 113 :																																			6,11,837	2,000	71,500	8,800	5,29,537	6,09,837
Total Sub Major Head 0 :																																			11,78,769	4,000	1,26,500	15,400	10,32,869	11,74,769
Total Major Head 2403 :							11,78,769	4,000	1,26,500	15,400	10,32,869	11,74,769																												
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417																										
																General-Voted	46	Voucher															7,14,035	3,000	19,500	8,800	6,82,735	7,11,035		
															Total Object Head-- 1 :																					8,62,452	3,000	29,500	8,800	8,21,152
															Total Sub Head :							8,62,452	3,000	29,500	8,800	8,21,152	8,59,452													

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury : Shillong (North) Treasury																
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account: MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	41	Voucher	4,38,445	0	64,500	6,600	3,67,345	4,38,445		
Total Object Head-- 1 :									4,38,445	0	64,500	6,600	3,67,345	4,38,445		
Total Sub Head :									4,38,445	0	64,500	6,600	3,67,345	4,38,445		
Total Minor Head 4 :									13,00,897	3,000	94,000	15,400	11,88,497	12,97,897		
Total Sub Major Head 3 :									13,00,897	3,000	94,000	15,400	11,88,497	12,97,897		
Total Major Head 2415 :									13,00,897	3,000	94,000	15,400	11,88,497	12,97,897		
Total of Month :									24,79,666	7,000	2,20,500	30,800	22,21,366	24,72,666		
Month of Account: JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	568	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509		
											0	0	1,34,806	1,34,806		
Total Object Head-- 1 :									2,96,315	0	30,000	0	2,66,315	2,96,315		
Total Sub Head :									2,96,315	0	30,000	0	2,66,315	2,96,315		
											2,72,262	2,000	25,000	6,600	2,38,662	2,70,262
Total Object Head-- 1 :									2,72,262	2,000	25,000	6,600	2,38,662	2,70,262		
Total Sub Head :									2,72,262	2,000	25,000	6,600	2,38,662	2,70,262		

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																					
Month of Account:		JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
		2403		00		101		Total Minor Head 101 :		5,68,577	2,000	55,000	6,600	5,04,977	5,66,577								
				113		(02) Sample Survey On Major Live Stock Products		0		(01) Salaries, Sumtuary Allowance		General-Voted		567	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666		
								General-Voted		630	Voucher	4,36,171	2,000	63,500	8,800	3,61,871	4,34,171						
						Total Object Head-- 1 :				6,11,837	2,000	75,500	8,800	5,25,537	6,09,837								
						Total Sub Head :				6,11,837	2,000	75,500	8,800	5,25,537	6,09,837								
						Total Minor Head 113 :				6,11,837	2,000	75,500	8,800	5,25,537	6,09,837								
						Total Sub Major Head 0 :				11,80,414	4,000	1,30,500	15,400	10,30,514	11,76,414								
						Total Major Head 2403 :				11,80,414	4,000	1,30,500	15,400	10,30,514	11,76,414								
		2415		03		004		(01) Clinical Laboratory And Disease Investigation		0		(01) Salaries, Sumtuary Allowance		General-Voted		640	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417
								General-Voted		683	Voucher	7,15,001	3,000	19,500	8,800	6,83,701	7,12,001						
						Total Object Head-- 1 :				8,63,418	3,000	29,500	8,800	8,22,118	8,60,418								
						Total Sub Head :				8,63,418	3,000	29,500	8,800	8,22,118	8,60,418								
				(02) Vaccine Depot.Shillong		0		(01) Salaries, Sumtuary Allowance		General-Voted		663	Voucher	4,38,445	0	64,500	6,600	3,67,345	4,38,445				
						Total Object Head-- 1 :				4,38,445	0	64,500	6,600	3,67,345	4,38,445								
						Total Sub Head :				4,38,445	0	64,500	6,600	3,67,345	4,38,445								
						Total Minor Head 4 :				13,01,863	3,000	94,000	15,400	11,89,463	12,98,863								
						Total Sub Major Head 3 :				13,01,863	3,000	94,000	15,400	11,89,463	12,98,863								
						Total Major Head 2415 :				13,01,863	3,000	94,000	15,400	11,89,463	12,98,863								
						Total of Month :				24,82,277													

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										7,000	2,24,500	30,800	22,19,977	24,75,277

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	155	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509
						General-Voted	235	Voucher	1,34,806	0	0	0	1,34,806	1,34,806
								Total Object Head-- 1 :	2,96,315	0	30,000	0	2,66,315	2,96,315
								Total Sub Head :	2,96,315	0	30,000	0	2,66,315	2,96,315
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262
								Total Object Head-- 1 :	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262
								Total Sub Head :	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262
								Total Minor Head 101 :	5,68,577	2,000	55,000	6,600	5,04,977	5,66,577
		113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	175	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666
						General-Voted	213	Voucher	4,36,171	2,000	63,500	8,800	3,61,871	4,34,171
								Total Object Head-- 1 :	6,11,837	2,000	75,500	8,800	5,25,537	6,09,837
					(13) Office Expenses	General-Voted	3497	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	3498	Voucher	4,000	0	0	0	4,000	4,000
								Total Object Head-- 13 :	9,000	0	0	0	9,000	9,000
					21. Materials And	General-Voted	3445	Voucher	7,000	0	0	0	7,000	7,000

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	21. Materials And Supplies, Store And Equipment				7,000	0	0	0	7,000	7,000
					51. Motor Vehicles	General-Voted	3496	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 21 :				7,000	0	0	0	7,000	7,000
					Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				6,37,837	2,000	75,500	8,800	5,51,537	6,35,837
					Total Minor Head 113 :				6,37,837	2,000	75,500	8,800	5,51,537	6,35,837
					Total Sub Major Head 0 :				12,06,414	4,000	1,30,500	15,400	10,56,514	12,02,414
					Total Major Head 2403 :				12,06,414	4,000	1,30,500	15,400	10,56,514	12,02,414
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	60	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417
					(01) Salaries, Sumtuary Allowance	General-Voted	89	Voucher	7,15,001	3,000	19,500	8,800	6,83,701	7,12,001
					Total Object Head-- 1 :				8,63,418	3,000	29,500	8,800	8,22,118	8,60,418
					Total Sub Head :				8,63,418	3,000	29,500	8,800	8,22,118	8,60,418
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	84	Voucher	4,38,445	0	64,500	6,600	3,67,345	4,38,445
					Total Object Head-- 1 :				4,38,445	0	64,500	6,600	3,67,345	4,38,445
					(13) Office Expenses	General-Voted	3510	Voucher	6,000	0	0	0	6,000	6,000
					(13) Office Expenses	General-Voted	3512	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000
					Total Sub Head :				4,51,445	0	64,500	6,600	3,80,345	4,51,445
					Total Minor Head 4 :				13,14,863	3,000	94,000	15,400	12,02,463	13,11,863

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																			
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Sub Major Head 3 :									13,14,863	3,000	94,000	15,400	12,02,463	13,11,863					
Total Major Head 2415 :									13,14,863	3,000	94,000	15,400	12,02,463	13,11,863					
Total of Month :									25,21,277	7,000	2,24,500	30,800	22,58,977	25,14,277					
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	350	Voucher	1,66,085	0	30,000	0	1,36,085	1,66,085					
						General-Voted	425	Voucher	1,35,567	0	0	0	1,35,567	1,35,567					
					Total Object Head-- 1 :									3,01,652	0	30,000	0	2,71,652	3,01,652
					(13) Office Expenses	General-Voted	464	Voucher	6,273	0	0	0	6,273	6,273					
						General-Voted	465	Voucher	7,727	0	0	0	7,727	7,727					
					Total Object Head-- 13 :									14,000	0	0	0	14,000	14,000
					21.Materials And Supplies, Store And Equipments	General-Voted	450	Voucher	13,000	0	0	0	13,000	13,000					
						Total Object Head-- 21 :									13,000	0	0	0	13,000
					Total Sub Head :									3,28,652	0	30,000	0	2,98,652	3,28,652
								(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1899	Voucher	7,000	0	0	0	7,000	7,000
General-Voted	411	Voucher	2,79,987	2,000							25,000	6,600	2,46,387	2,77,987					
Total Object Head-- 1 :										2,86,987	2,000	25,000	6,600	2,53,387	2,84,987				
(13) Office Expenses	General-Voted	460	Voucher	3,000						0	0	0	3,000	3,000					

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	General-Voted	458	Voucher	8,000	0	0	0	8,000	8,000
									8,000	0	0	0	8,000	8,000
									2,97,987	2,000	25,000	6,600	2,64,387	2,95,987
									6,26,639	2,000	55,000	6,600	5,63,039	6,24,639
		113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	1784	Voucher	1,51,089	0	10,630	0	1,40,459	1,51,089
						General-Voted	1787	Voucher	10,097	0	0	0	10,097	10,097
						General-Voted	1900	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	407	Voucher	4,48,654	2,000	48,500	8,800	3,89,354	4,46,654
						General-Voted	443	Voucher	18,705	0	0	0	18,705	18,705
									6,42,545	2,000	59,130	8,800	5,72,615	6,40,545
									6,42,545	2,000	59,130	8,800	5,72,615	6,40,545
									6,42,545	2,000	59,130	8,800	5,72,615	6,40,545
									12,69,184	4,000	1,14,130	15,400	11,35,654	12,65,184
									12,69,184	4,000	1,14,130	15,400	11,35,654	12,65,184
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	1,52,564	0	10,000	0	1,42,564	1,52,564
						General-Voted	172	Voucher	7,30,546	3,000	19,500	8,800	6,99,246	7,27,546
									8,83,110	3,000	29,500	8,800	8,41,810	8,80,110
					(13) Office Expenses	General-Voted	475	Voucher	4,000	0	0	0	4,000	4,000
						General-Voted	478	Voucher	6,000	0	0	0	6,000	6,000

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
				21. Materials And Supplies, Store And Equipments	General-Voted		251	Voucher	13,602	0	0	0	13,602	13,602
					General-Voted		461	Voucher	10,662	0	0	0	10,662	10,662
					General-Voted		467	Voucher	11,352	0	0	0	11,352	11,352
					General-Voted		479	Voucher	10,884	0	0	0	10,884	10,884
					Total Object Head-- 21 :				46,500	0	0	0	46,500	46,500
					Total Sub Head :				9,39,610	3,000	29,500	8,800	8,98,310	9,36,610
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted		161	Voucher	4,48,129	0	64,500	6,600	3,77,029	4,48,129
					General-Voted		1710	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 1 :				4,55,129	0	64,500	6,600	3,84,029	4,55,129
				21. Materials And Supplies, Store And Equipments	General-Voted		469	Voucher	12,342	0	0	0	12,342	12,342
					General-Voted		473	Voucher	10,658	0	0	0	10,658	10,658
					Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000
					Total Sub Head :				4,78,129	0	64,500	6,600	4,07,029	4,78,129
					Total Minor Head 4 :				14,17,739	3,000	94,000	15,400	13,05,339	14,14,739
					Total Sub Major Head 3 :				14,17,739	3,000	94,000	15,400	13,05,339	14,14,739
					Total Major Head 2415 :				14,17,739	3,000	94,000	15,400	13,05,339	14,14,739
					Total of Month :				26,86,923	7,000	2,08,130	30,800	24,40,993	26,79,923

Month of Account: SEP/2024

Major Sub Minor Sub Sub Object Head Categorised

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	554	Voucher	1,66,085	0	30,000	0	1,36,085	1,66,085		
						General-Voted	620	Voucher	1,37,159	0	0	0	1,37,159	1,37,159		
					Total Object Head-- 1 :					3,03,244	0	30,000	0	2,73,244	3,03,244	
					Total Sub Head :					3,03,244	0	30,000	0	2,73,244	3,03,244	
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	14420	Challan	-1,24,370	0	0	0	-1,24,370	-1,24,370
								General-Voted	575	Voucher	2,79,987	0	25,000	6,600	2,48,387	2,79,987
		Total Object Head-- 1 :					1,55,617	0	25,000	6,600	1,24,017	1,55,617				
		Total Sub Head :					1,55,617	0	25,000	6,600	1,24,017	1,55,617				
		Total Minor Head 101 :					4,58,861	0	55,000	6,600	3,97,261	4,58,861				
		113	(08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted	530	Voucher	1,61,509	0	15,000	0	1,46,509	1,61,509		
	General-Voted					625	Voucher	4,77,646	0	68,500	8,800	4,00,346	4,77,646			
Total Object Head-- 1 :								6,39,155	0	83,500	8,800	5,46,855	6,39,155			
Total Sub Head :								6,39,155	0	83,500	8,800	5,46,855	6,39,155			
Total Minor Head 113 :					6,39,155	0	83,500	8,800	5,46,855	6,39,155						
Total Sub Major Head 0 :					10,98,016	0	1,38,500	15,400	9,44,116	10,98,016						
Total Major Head 2403 :					10,98,016	0	1,38,500	15,400	9,44,116	10,98,016						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	301	Voucher	1,52,564	0	10,000	0	1,42,564	1,52,564		
						General-Voted	315	Voucher	7,31,480	0	19,500	8,800	7,03,180	7,31,480		
					Total Object Head-- 1 :					8,84,044	0	29,500	8,800	8,45,744	8,84,044	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted	1553	Voucher	1,27,434	0	0	0	1,27,434	1,27,434				
					Total Object Head-- 2 :				1,27,434	0	0	0	1,27,434	1,27,434				
					06. Medical Treatment	General-Voted	1873	Voucher	29,490	0	0	0	29,490	29,490				
					Total Object Head-- 6 :				29,490	0	0	0	29,490	29,490				
					Total Sub Head :				10,40,968	0	29,500	8,800	10,02,668	10,40,968				
					(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	General-Voted	319	Voucher	4,48,129	0	64,500	6,600	3,77,029	4,48,129
									Total Object Head-- 1 :				4,48,129	0	64,500	6,600	3,77,029	4,48,129
									06. Medical Treatment	General-Voted	335	Voucher	23,538	0	0	0	23,538	23,538
									Total Object Head-- 6 :				23,538	0	0	0	23,538	23,538
									Total Sub Head :				4,71,667	0	64,500	6,600	4,00,567	4,71,667
Total Minor Head 4 :				15,12,635					0	94,000	15,400	14,03,235	15,12,635					
Total Sub Major Head 3 :				15,12,635					0	94,000	15,400	14,03,235	15,12,635					
Total Major Head 2415 :				15,12,635					0	94,000	15,400	14,03,235	15,12,635					
Total of Month :				26,10,651					0	2,32,500	30,800	23,47,351	26,10,651					
Total of DDO 100007 :				1,53,89,819					36,000	13,40,630	1,87,000	1,38,26,189	1,53,53,819					
Reconciliation Portion																		
<i>Internal Adjustment of A.G. Office:</i>																		
DDO wise Total (Original +Reconciliation+IA) :													1,53,53,819					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted		18,03,671	
2403 00 101 (09) Animal Disease Surveillance	0	(13) Office Expenses	General-Voted		14,000	
2403 00 101 (09) Animal Disease Surveillance	0	21.Materials And Supplies, Store And Equipments	General-Voted		13,000	
2403 00 101 (10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted		15,34,964	
2403 00 101 (10) Systematic Control Of Livestock Disease Of National Importance	0	(13) Office Expenses	General-Voted		3,000	
2403 00 101 (10) Systematic Control Of Livestock Disease Of National Importance	0	21.Materials And Supplies, Store And Equipments	General-Voted		8,000	
2403 00 113 (02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted		24,72,576	
2403 00 113 (02) Sample Survey On Major Live Stock Products	0	(13) Office Expenses	General-Voted		9,000	
2403 00 113 (02) Sample Survey On Major Live Stock Products	0	21. Materials And Supplies, Store And Equipment	General-Voted		7,000	
2403 00 113 (02) Sample Survey On Major Live Stock Products	0	51. Motor Vehicles	General-Voted		10,000	
2403 00 113 (08) Sample Survey On Major Livestock Products	0	01. Salaries	General-Voted		12,79,700	
2415 03 4 (01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted		52,48,028	
		02. Wages	General-Voted			

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya ShillongSummary of DDO wise expenditure

2415	03	4	(01) Clinical Laboratory And Disease Investigation	0			1,27,434
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted	29,490
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted	10,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted	46,500
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	26,77,918
2415	03	4	(02) Vaccine Depot.Shillong	0	06. Medical Treatment	General-Voted	23,538
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	13,000
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	23,000
							1,53,53,819

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1559	Voucher	3,17,325	3,000	10,000	8,800	2,95,525	3,14,325					
							1904	Voucher	18,296	0	0	0	18,296	18,296					
							1905	Voucher	43,086	0	0	0	43,086	43,086					
							Total Object Head-- 1 :			3,78,707	3,000	10,000	8,800	3,56,907	3,75,707				
							Total Sub Head :			3,78,707	3,000	10,000	8,800	3,56,907	3,75,707				
							Total Minor Head 103 :			3,78,707	3,000	10,000	8,800	3,56,907	3,75,707				
							105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1550	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063
												1563	Voucher	4,47,780	4,000	66,000	8,800	3,68,980	4,43,780
												1882	Voucher	7,528	0	0	0	7,528	7,528
												1894	Voucher	22,880	0	0	0	22,880	22,880
Total Object Head-- 1 :			6,19,251	4,000	86,000	8,800						5,20,451	6,15,251						
Total Sub Head :			6,19,251	4,000	86,000	8,800						5,20,451	6,15,251						
Total Minor Head 105 :			6,19,251	4,000	86,000	8,800						5,20,451	6,15,251						
Total Sub Major Head 0 :			9,97,958	7,000	96,000	17,600						8,77,358	9,90,958						
Total Major Head 2403 :			9,97,958	7,000	96,000	17,600						8,77,358	9,90,958						
Total of Month :			9,97,958	7,000	96,000	17,600						8,77,358	9,90,958						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	768	Voucher	2,75,404	3,000	10,000	8,800	2,53,604	2,72,404				
									Total Object Head-- 1 :				2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
									Total Sub Head :				2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
									Total Minor Head 103 :				2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063				
									Voted-Sixth-Schedule-Khasi	771	Voucher	4,47,780	4,000	66,000	8,800	3,68,980	4,43,780	
												Total Object Head-- 1 :				5,88,843	4,000	86,000
									Total Sub Head :				5,88,843	4,000	86,000	8,800	4,90,043	5,84,843
									Total Minor Head 105 :				5,88,843	4,000	86,000	8,800	4,90,043	5,84,843
									Total Sub Major Head 0 :				8,64,247	7,000	96,000	17,600	7,43,647	8,57,247
Total Major Head 2403 :				8,64,247	7,000	96,000	17,600	7,43,647	8,57,247									
Total of Month :				8,64,247	7,000	96,000	17,600	7,43,647	8,57,247									
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	828	Voucher	2,75,404	3,000	10,000	8,800	2,53,604	2,72,404				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance				2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
Total Object Head-- 1 :									2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
Total Sub Head :									2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
Total Minor Head 103 :									2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	816	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063
						Voted-Sixth-Schedule-Khasi	824	Voucher	4,47,780	4,000	56,000	8,800	3,78,980	4,43,780
Total Object Head-- 1 :									5,88,843	4,000	76,000	8,800	5,00,043	5,84,843
Total Sub Head :									5,88,843	4,000	76,000	8,800	5,00,043	5,84,843
Total Minor Head 105 :									5,88,843	4,000	76,000	8,800	5,00,043	5,84,843
Total Sub Major Head 0 :									8,64,247	7,000	86,000	17,600	7,53,647	8,57,247
Total Major Head 2403 :									8,64,247	7,000	86,000	17,600	7,53,647	8,57,247
Total of Month :									8,64,247	7,000	86,000	17,600	7,53,647	8,57,247
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2683	Voucher	71,072	0	0	0	71,072	71,072
Total Object Head-- 14 :									71,072	0	0	0	71,072	71,072

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Total Sub Head :							71,072	0	0	0	71,072	71,072				
				Total Minor Head 1 :							71,072	0	0	0	71,072	71,072				
				103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher	2,75,404	3,000	10,000	8,800	2,53,604	2,72,404				
								Voted-Sixth-Schedule-Khasi	2689	Voucher	33,440	0	0	33,440	33,440					
								Total Object Head-- 1 :							3,08,844	3,000	10,000	8,800	2,87,044	3,05,844
								02. Wages	Voted-Sixth-Schedule-Khasi	2678	Voucher	24,522	0	0	24,522	24,522				
								Total Object Head-- 2 :							24,522	0	0	0	24,522	24,522
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3111	Voucher	9,500	0	0	9,500	9,500				
								Total Object Head-- 13 :							9,500	0	0	0	9,500	9,500
								21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3114	Voucher	9,000	0	0	9,000	9,000				
								Total Object Head-- 21 :							9,000	0	0	0	9,000	9,000
								Total Sub Head :							3,51,866	3,000	10,000	8,800	3,30,066	3,48,866
				Total Minor Head 103 :							3,51,866	3,000	10,000	8,800	3,30,066	3,48,866				
				105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1082	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063				
Voted-Sixth-Schedule-Khasi	1100	Voucher	4,47,780					4,000	56,000	8,800	3,78,980	4,43,780								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance				5,88,843	4,000	76,000	8,800	5,00,043	5,84,843
					02. Wages	Voted-Sixth-Schedule-Khasi	2681	Voucher	24,522	0	0	0	24,522	24,522
Total Object Head-- 1 :									5,88,843	4,000	76,000	8,800	5,00,043	5,84,843
Total Object Head-- 2 :									24,522	0	0	0	24,522	24,522
Total Sub Head :									6,13,365	4,000	76,000	8,800	5,24,565	6,09,365
Total Minor Head 105 :									6,13,365	4,000	76,000	8,800	5,24,565	6,09,365
Total Sub Major Head 0 :									10,36,303	7,000	86,000	17,600	9,25,703	10,29,303
Total Major Head 2403 :									10,36,303	7,000	86,000	17,600	9,25,703	10,29,303
Total of Month :									10,36,303	7,000	86,000	17,600	9,25,703	10,29,303
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	947	Voucher	3,34,818	3,000	18,000	8,800	3,05,018	3,31,818
					Voted-Sixth-Schedule-Khasi		949	Voucher	5,592	0	0	0	5,592	5,592
Total Object Head-- 1 :									3,40,410	3,000	18,000	8,800	3,10,610	3,37,410
					02. Wages	Voted-Sixth-Schedule-Khasi	1605	Voucher	22,512	0	0	0	22,512	22,512
					Voted-Sixth-Schedule-Khasi		2298	Voucher	12,462	0	0	0	12,462	12,462

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages				34,974	0	0	0	34,974	34,974	
									Total Object Head-- 2 :						
									Total Sub Head :	3,75,384	3,000	18,000	8,800	3,45,584	3,72,384
									Total Minor Head 103 :	3,75,384	3,000	18,000	8,800	3,45,584	3,72,384
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance				46,221	0	0	0	46,221	46,221	
									Total Object Head-- 1 :	6,50,549	4,000	76,000	8,800	5,61,749	6,46,549
					02. Wages				22,512	0	0	0	22,512	22,512	
									Total Object Head-- 2 :	34,974	0	0	0	34,974	34,974
					21. Materials And Supplies, Store And Equipments				29,000	0	0	0	29,000	29,000	
									Total Object Head-- 21 :	29,000	0	0	0	29,000	29,000
									Total Sub Head :	7,14,523	4,000	76,000	8,800	6,25,723	7,10,523
									Total Minor Head 105 :	7,14,523	4,000	76,000	8,800	6,25,723	7,10,523
									Total Sub Major Head 0 :	10,89,907	7,000	94,000	17,600	9,71,307	10,82,907
									Total Major Head 2403 :	10,89,907	7,000	94,000	17,600	9,71,307	10,82,907
									10,89,907						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury : Shillong (North) Treasury																	
D.D.O. : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																	
Month of Account: AUG/2024																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type									
Total of Month :												8009	-	7610			
										7,000	94,000	17,600	9,71,307	10,82,907			
Month of Account: SEP/2024																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type									
Total of Month :												8009	-	7610			
										7,000	94,000	17,600	9,71,307	10,82,907			
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	875	Voucher		3,40,322	0	18,000	8,800	3,13,522	3,40,322		
Total Object Head-- 1 :										3,40,322	0	18,000	8,800	3,13,522	3,40,322		
					02. Wages	Voted-Sixth-Schedule-Khasi	2369	Voucher		12,462	0	0	0	12,462	12,462		
Total Object Head-- 2 :										12,462	0	0	0	12,462	12,462		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2525	Voucher		7,200	0	0	0	7,200	7,200		
Total Object Head-- 6 :										7,200	0	0	0	7,200	7,200		
Total Sub Head :										3,59,984	0	18,000	8,800	3,33,184	3,59,984		
Total Minor Head 103 :										3,59,984	0	18,000	8,800	3,33,184	3,59,984		
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	855	Voucher		1,45,067	0	20,000	0	1,25,067	1,45,067		
						Voted-Sixth-Schedule-Khasi	879	Voucher		4,60,638	4,000	56,000	8,800	3,91,838	4,56,638		
Total Object Head-- 1 :										6,05,705	4,000	76,000	8,800	5,16,905	6,01,705		
					02. Wages	Voted-Sixth-Schedule-Khasi	2370	Voucher		12,462	0	0	0	12,462	12,462		

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
						Total Sub Head :				6,18,167	4,000	76,000	8,800	5,29,367	6,14,167
						Total Minor Head 105 :				6,18,167	4,000	76,000	8,800	5,29,367	6,14,167
						Total Sub Major Head 0 :				9,78,151	4,000	94,000	17,600	8,62,551	9,74,151
						Total Major Head 2403 :				9,78,151	4,000	94,000	17,600	8,62,551	9,74,151
						Total of Month :				9,78,151	4,000	94,000	17,600	8,62,551	9,74,151
						Total of DDO 100008 :				58,30,813	39,000	5,52,000	1,05,600	51,34,213	57,91,813

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

57,91,813

Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi									71,072
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									19,04,091
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi									71,958
2403	00	103	(04) Poultry Farm Mawryngkneng	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi									7,200
			(04) Poultry Farm Mawryngkneng		(13) Office Expenses	Voted-Sixth-Schedule-Khasi									

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong		
<u>Summary of DDO wise expenditure</u>				
2403 00 103		0		9,500
2403 00 103 (04) Poultry Farm Mawryngkneng		0	21. Materials And Supplies, Store And Equipments	9,000
2403 00 105 (01) Pig Farm Mawryngkneng		0	(01) Salaries, Sumtuary Allowance	36,18,034
2403 00 105 (01) Pig Farm Mawryngkneng		0	02. Wages	71,958
2403 00 105 (01) Pig Farm Mawryngkneng		0	21. Materials And Supplies, Store And Equipments	29,000
				57,91,813

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1497	Voucher	18,24,182	9,000	1,68,500	22,000	16,24,682	18,15,182
							1500	Voucher	34,048	0	0	0	34,048	34,048
							1506	Voucher	1,29,247	1,000	25,000	2,200	1,01,047	1,28,247
							1518	Voucher	12,159	0	0	0	12,159	12,159
							1700	Voucher	16,008	0	0	0	16,008	16,008
							1701	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143
							1707	Voucher	3,040	0	0	0	3,040	3,040
							1709	Voucher	89,272	0	0	0	89,272	89,272
							1730	Voucher	6,432	0	0	0	6,432	6,432
							Total Object Head-- 1 :							
Total Sub Head :								24,19,531	10,000	2,44,500	24,200	21,40,831	24,09,531	
Total Minor Head 101 :								24,19,531	10,000	2,44,500	24,200	21,40,831	24,09,531	
Total Sub Major Head 0 :								24,19,531	10,000	2,44,500	24,200	21,40,831	24,09,531	
Total Major Head 2403 :								24,19,531	10,000	2,44,500	24,200	21,40,831	24,09,531	
Total of Month :								24,19,531	10,000	2,44,500	24,200	21,40,831	24,09,531	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	581	Voucher	18,24,182	9,000	1,90,225	22,000	16,02,957	18,15,182							
						General-Voted	584	Voucher	1,29,247	1,000	25,000	2,200	1,01,047	1,28,247							
						General-Voted	588	Voucher	32,913	0	0	0	32,913	32,913							
					Total Object Head-- 1 :								22,91,485	10,000	2,66,225	24,200	19,91,060	22,81,485			
					02. Wages								General-Voted	2245	Voucher	12,060	0	0	0	12,060	12,060
													General-Voted	2247	Voucher	1,064	0	0	0	1,064	1,064
													General-Voted	2249	Voucher	12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :								25,586	0	0	0	25,586	25,586			
					Total Sub Head :								23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071			
					Total Minor Head 101 :								23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071			
Total Sub Major Head 0 :								23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071								
Total Major Head 2403 :								23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071								
Total of Month :								23,17,071	10,000	2,66,225	24,200	20,16,646	23,07,071								

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	573	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143
						General-Voted	580	Voucher	34,048	0	0	0	34,048	34,048
						General-Voted	581	Voucher	1,29,247	1,000	25,000	2,200	1,01,047	1,28,247

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	18,24,182	9,000	1,90,225	22,000	16,02,957	18,15,182
Total Object Head-- 1 :									22,92,620	10,000	2,66,225	24,200	19,92,195	22,82,620
					02. Wages	General-Voted	1497	Voucher	12,462	0	0	0	12,462	12,462
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
					6. Medical Treatment	General-Voted	1496	Voucher	1,800	0	0	0	1,800	1,800
Total Object Head-- 6 :									1,800	0	0	0	1,800	1,800
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2196	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2197	Voucher	5,040	0	0	0	5,040	5,040
						General-Voted	2198	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2365	Voucher	6,085	0	0	0	6,085	6,085
						General-Voted	2571	Voucher	6,840	0	0	0	6,840	6,840
						General-Voted	2573	Voucher	6,480	0	0	0	6,480	6,480
						General-Voted	2649	Voucher	7,560	0	0	0	7,560	7,560
						General-Voted	2780	Voucher	6,840	0	0	0	6,840	6,840
Total Object Head-- 11 :									52,845	0	0	0	52,845	52,845
Total Sub Head :									23,59,727	10,000	2,66,225	24,200	20,59,302	23,49,727
Total Minor Head 101 :									23,59,727	10,000	2,66,225	24,200	20,59,302	23,49,727
Total Sub Major Head 0 :									23,59,727	10,000	2,66,225	24,200	20,59,302	23,49,727
Total Major Head 2403 :									23,59,727	10,000	2,66,225	24,200	20,59,302	23,49,727
Total of Month :									23,59,727	10,000	2,66,225	24,200	20,59,302	23,49,727

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	170	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143
						General-Voted	202	Voucher	1,29,247	0	25,000	2,200	1,02,047	1,29,247
						General-Voted	206	Voucher	17,36,175	9,000	1,94,225	22,000	15,10,950	17,27,175
						General-Voted	210	Voucher	45,715	0	0	0	45,715	45,715
					Total Object Head-- 1 :				22,16,280	9,000	2,70,225	24,200	19,12,855	22,07,280
					02. Wages	General-Voted	2603	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060
					6. Medical Treatment	General-Voted	2604	Voucher	1,54,807	0	0	0	1,54,807	1,54,807
					Total Object Head-- 6 :				1,54,807	0	0	0	1,54,807	1,54,807
					(13) Office Expenses	General-Voted	3499	Voucher	6,300	0	0	0	6,300	6,300
					Total Object Head-- 13 :				6,300	0	0	0	6,300	6,300
					Total Sub Head :				23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447
					Total Minor Head 101 :				23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447
					Total Sub Major Head 0 :				23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447
					Total Major Head 2403 :				23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447
					Total of Month :				23,89,447	9,000	2,70,225	24,200	20,86,022	23,80,447
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	2210	Voucher	1,80,671	0	12,000	0	1,68,671	1,80,671				
						General-Voted	3101	Voucher	774	0	0	0	774	774				
						General-Voted	363	Voucher	1,52,214	0	25,000	0	1,27,214	1,52,214				
						General-Voted	415	Voucher	20,916	0	0	0	20,916	20,916				
						General-Voted	434	Voucher	18,50,324	9,000	2,06,025	22,000	16,13,299	18,41,324				
						General-Voted	437	Voucher	1,32,969	0	25,000	2,200	1,05,769	1,32,969				
						General-Voted	445	Voucher	45,449	0	0	0	45,449	45,449				
					Total Object Head-- 1 :								23,83,317	9,000	2,68,025	24,200	20,82,092	23,74,317
								02. Wages		General-Voted	1898	Voucher	12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :								12,462	0	0	0	12,462	12,462
								(13) Office Expenses		General-Voted	452	Voucher	5,700	0	0	0	5,700	5,700
					Total Object Head-- 13 :								5,700	0	0	0	5,700	5,700
								51.Motor Vehicles		General-Voted	1566	Voucher	16,000	0	0	0	16,000	16,000
					Total Object Head-- 51 :								16,000	0	0	0	16,000	16,000
					Total Sub Head :								24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479
Total Minor Head 101 :								24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479					
Total Sub Major Head 0 :								24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479					
Total Major Head 2403 :								24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479					
Total of Month :								24,17,479	9,000	2,68,025	24,200	21,16,254	24,08,479					

Month of Account: SEP/2024

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	548	Voucher	1,52,214	0	25,000	0	1,27,214	1,52,214
						General-Voted	560	Voucher	1,80,671	0	12,000	0	1,68,671	1,80,671
						General-Voted	564	Voucher	1,32,969	0	25,000	2,200	1,05,769	1,32,969
						General-Voted	592	Voucher	18,89,570	0	1,92,025	22,000	16,75,545	18,89,570
						General-Voted	596	Voucher	46,548	0	0	0	46,548	46,548
								Total Object Head-- 1 :	24,01,972	0	2,54,025	24,200	21,23,747	24,01,972
					02. Wages	General-Voted	1563	Voucher	12,462	0	0	0	12,462	12,462
								Total Object Head-- 2 :	12,462	0	0	0	12,462	12,462
					6. Medical Treatment	General-Voted	1869	Voucher	56,661	0	0	0	56,661	56,661
								Total Object Head-- 6 :	56,661	0	0	0	56,661	56,661
								Total Sub Head :	24,71,095	0	2,54,025	24,200	21,92,870	24,71,095
								Total Minor Head 101 :	24,71,095	0	2,54,025	24,200	21,92,870	24,71,095
								Total Sub Major Head 0 :	24,71,095	0	2,54,025	24,200	21,92,870	24,71,095
								Total Major Head 2403 :	24,71,095	0	2,54,025	24,200	21,92,870	24,71,095
								Total of Month :	24,71,095	0	2,54,025	24,200	21,92,870	24,71,095
								Total of DDO 100009 :	1,43,74,350	48,000	15,69,225	1,45,200	1,26,11,925	1,43,26,350
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														1,43,26,350

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya ShillongSummary of DDO wise expenditure

2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,39,57,205
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages	General-Voted	75,032
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	6. Medical Treatment	General-Voted	2,13,268
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	52,845
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(13) Office Expenses	General-Voted	12,000
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	16,000
							1,43,26,350

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1354	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214
							1366	Voucher	66,912	0	11,000	2,200	53,712	66,912
							1367	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788
							1877	Voucher	7,984	0	0	0	7,984	7,984
							1885	Voucher	28,688	0	0	0	28,688	28,688
							1890	Voucher	3,312	0	0	0	3,312	3,312
							Total Object Head-- 1 :							
Total Sub Head :								8,49,898	7,000	60,000	17,600	7,65,298	8,42,898	
Total Minor Head 102 :								8,49,898	7,000	60,000	17,600	7,65,298	8,42,898	
Total Sub Major Head 0 :								8,49,898	7,000	60,000	17,600	7,65,298	8,42,898	
Total Major Head 2403 :								8,49,898	7,000	60,000	17,600	7,65,298	8,42,898	
Total of Month :								8,49,898	7,000	60,000	17,600	7,65,298	8,42,898	
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding	0	(01) Salaries, Sumtuary	Voted-Sixth-	717	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788				
							764	Voucher	66,912	0	11,000	2,200	53,712	66,912				
					Total Object Head-- 1 :								8,09,914	7,000	60,000	17,600	7,25,314	8,02,914
					02. Wages	Voted-Sixth-Schedule-Khasi	1583	Voucher	12,060	0	0	0	12,060	12,060				
							1584	Voucher	12,462	0	0	0	12,462	12,462				
							Total Object Head-- 2 :								24,522	0	0	0
					Total Sub Head :								8,34,436	7,000	60,000	17,600	7,49,836	8,27,436
					Total Minor Head 102 :								8,34,436	7,000	60,000	17,600	7,49,836	8,27,436
					Total Sub Major Head 0 :								8,34,436	7,000	60,000	17,600	7,49,836	8,27,436
					Total Major Head 2403 :								8,34,436	7,000	60,000	17,600	7,49,836	8,27,436
Total of Month :								8,34,436	7,000	60,000	17,600	7,49,836	8,27,436					
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	819	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214				
							855	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	857	Voucher	66,912	0	11,000	2,200	53,712	66,912
Total Object Head-- 1 :									8,09,914	7,000	60,000	17,600	7,25,314	8,02,914
					02. Wages	Voted-Sixth-Schedule-Khasi	1821	Voucher	12,462	0	0	0	12,462	12,462
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Sub Head :									8,22,376	7,000	60,000	17,600	7,37,776	8,15,376
Total Minor Head 102 :									8,22,376	7,000	60,000	17,600	7,37,776	8,15,376
Total Sub Major Head 0 :									8,22,376	7,000	60,000	17,600	7,37,776	8,15,376
Total Major Head 2403 :									8,22,376	7,000	60,000	17,600	7,37,776	8,15,376
Total of Month :									8,22,376	7,000	60,000	17,600	7,37,776	8,15,376
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1084	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214
						Voted-Sixth-Schedule-Khasi	1095	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788
						Voted-Sixth-Schedule-Khasi	1104	Voucher	66,912	0	11,000	2,200	53,712	66,912
Total Object Head-- 1 :									8,09,914	7,000	60,000	17,600	7,25,314	8,02,914

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	2686	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2827	Voucher	4,583	0	0	0	4,583	4,583
Total Object Head-- 11 :									4,583	0	0	0	4,583	4,583
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1685	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1686	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 52 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									8,32,057	7,000	60,000	17,600	7,47,457	8,25,057
Total Minor Head 102 :									8,32,057	7,000	60,000	17,600	7,47,457	8,25,057
Total Sub Major Head 0 :									8,32,057	7,000	60,000	17,600	7,47,457	8,25,057
Total Major Head 2403 :									8,32,057	7,000	60,000	17,600	7,47,457	8,25,057
Total of Month :									8,32,057	7,000	60,000	17,600	7,47,457	8,25,057
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3198	Voucher	4,099	0	0	0	4,099	4,099
						Voted-Sixth-Schedule-Khasi	3199	Voucher	1,28,346	0	21,250	0	1,07,096	1,28,346
						Voted-Sixth-Schedule-Khasi	962	Voucher	68,808	0	11,000	2,200	55,608	68,808
						Voted-Sixth-Schedule-Khasi	971	Voucher	6,07,852	7,000	39,000	15,400	5,46,452	6,00,852
						Total Object Head-- 1 :			8,09,105	7,000	71,250	17,600	7,13,255	8,02,105
					02. Wages	Voted-Sixth-Schedule-Khasi	2404	Voucher	12,927	0	0	0	12,927	12,927
						Voted-Sixth-Schedule-Khasi	2601	Voucher	1,365	0	0	0	1,365	1,365
						Total Object Head-- 2 :			14,292	0	0	0	14,292	14,292
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1606	Voucher	3,000	0	0	0	3,000	3,000
						Total Object Head-- 21 :			3,000	0	0	0	3,000	3,000
						Total Sub Head :			8,26,397	7,000	71,250	17,600	7,30,547	8,19,397
						Total Minor Head 102 :			8,26,397	7,000	71,250	17,600	7,30,547	8,19,397
						Total Sub Major Head 0 :			8,26,397	7,000	71,250	17,600	7,30,547	8,19,397
						Total Major Head 2403 :			8,26,397	7,000	71,250	17,600	7,30,547	8,19,397
						Total of Month :			8,26,397	7,000	71,250	17,600	7,30,547	8,19,397

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	848	Voucher	1,32,623	0	21,250	0	1,11,373	1,32,623
						Voted-Sixth-Schedule-Khasi	899	Voucher	68,808	0	11,000	2,200	55,608	68,808
						Voted-Sixth-Schedule-Khasi	905	Voucher	6,07,852	0	39,000	15,400	5,53,452	6,07,852
Total Object Head-- 1 :									8,09,283	0	71,250	17,600	7,20,433	8,09,283
					02. Wages	Voted-Sixth-Schedule-Khasi	1975	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
Total Sub Head :									8,22,210	0	71,250	17,600	7,33,360	8,22,210
Total Minor Head 102 :									8,22,210	0	71,250	17,600	7,33,360	8,22,210
Total Sub Major Head 0 :									8,22,210	0	71,250	17,600	7,33,360	8,22,210
Total Major Head 2403 :									8,22,210	0	71,250	17,600	7,33,360	8,22,210
Total of Month :									8,22,210	0	71,250	17,600	7,33,360	8,22,210
Total of DDO 100010 :									49,87,374	35,000	3,82,500	1,05,600	44,64,274	49,52,374
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														49,52,374
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 129

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya ShillongSummary of DDO wise expenditure

2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48,63,028
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	76,263
2403	00	102	(03) Cross Breeding Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4,583
2403	00	102	(03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403	00	102	(03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403	00	102	(03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,500
							49,52,374

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1553	Voucher	34,048	0	0	0	34,048	34,048
							1554	Voucher	8,07,400	5,000	84,770	13,200	7,04,430	8,02,400
							1878	Voucher	1,40,202	0	9,200	0	1,31,002	1,40,202
							1883	Voucher	7,312	0	0	0	7,312	7,312
							1884	Voucher	1,344	0	0	0	1,344	1,344
							1899	Voucher	39,200	0	0	0	39,200	39,200
							Total Object Head-- 1 :							
Total Sub Head :								10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
Total Minor Head 105 :								10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
Total Sub Major Head 0 :								10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
Total Major Head 2403 :								10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
Total of Month :								10,29,506	5,000	93,970	13,200	9,17,336	10,24,506	
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production	0	(01) Salaries, Sumtuary	Voted-Sixth-	715	Voucher	1,40,202	0	9,200	0	1,31,002	1,40,202

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	722	Voucher	8,07,400	5,000	80,570	13,200	7,08,630	8,02,400
						Voted-Sixth-Schedule-Khasi	756	Voucher	32,913	0	0	0	32,913	32,913
					Total Object Head-- 1 :				9,80,515	5,000	89,770	13,200	8,72,545	9,75,515
					Total Sub Head :				9,80,515	5,000	89,770	13,200	8,72,545	9,75,515
					Total Minor Head 105 :				9,80,515	5,000	89,770	13,200	8,72,545	9,75,515
					Total Sub Major Head 0 :				9,80,515	5,000	89,770	13,200	8,72,545	9,75,515
					Total Major Head 2403 :				9,80,515	5,000	89,770	13,200	8,72,545	9,75,515
Total of Month :				9,80,515	5,000	89,770	13,200	8,72,545	9,75,515					
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	817	Voucher	1,40,202	0	15,000	0	1,25,202	1,40,202
						Voted-Sixth-Schedule-Khasi	853	Voucher	8,07,400	5,000	1,14,570	13,200	6,74,630	8,02,400
						Voted-Sixth-Schedule-Khasi	854	Voucher	34,048	0	0	0	34,048	34,048
					Total Object Head-- 1 :				9,81,650	5,000	1,29,570	13,200	8,33,880	9,76,650
					6. Medical Treatment				Voted-Sixth-	2447	Voucher	56,479	0	0

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	6. Medical Treatment				56,479	0	0	0	56,479	56,479
Total Object Head-- 6 :									56,479	0	0	0	56,479	56,479
Total Sub Head :									10,38,129	5,000	1,29,570	13,200	8,90,359	10,33,129
Total Minor Head 105 :									10,38,129	5,000	1,29,570	13,200	8,90,359	10,33,129
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	6447	Challan	-1,05,000	0	0	0	-1,05,000	-1,05,000
Total Object Head-- 70 :									-1,05,000	0	0	0	-1,05,000	-1,05,000
Total Sub Head :									-1,05,000	0	0	0	-1,05,000	-1,05,000
Total Minor Head 911 :									-1,05,000	0	0	0	-1,05,000	-1,05,000
Total Sub Major Head 0 :									9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129
Total Major Head 2403 :									9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129
Total of Month :									9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1085	Voucher	1,40,202	0	15,000	0	1,25,202	1,40,202
						Voted-Sixth-Schedule-Khasi	1089	Voucher	34,048	0	0	0	34,048	34,048
						Voted-Sixth-Schedule-Khasi	1101	Voucher	8,07,400	5,000	1,14,570	13,200	6,74,630	8,02,400

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				9,81,650	5,000	1,29,570	13,200	8,33,880	9,76,650
					02. Wages	Voted-Sixth-Schedule-Khasi	2102	Voucher	49,044	0	0	0	49,044	49,044
					Total Object Head-- 1 :				49,044	0	0	0	49,044	49,044
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3110	Voucher	75,000	0	0	0	75,000	75,000
					Total Object Head-- 2 :				75,000	0	0	0	75,000	75,000
					Total Object Head-- 6 :				11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694
					Total Sub Head :				11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694
					Total Minor Head 105 :				11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694
					Total Sub Major Head 0 :				11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694
					Total Major Head 2403 :				11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694
					Total of Month :				11,05,694	5,000	1,29,570	13,200	9,57,924	11,00,694
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	943	Voucher	1,44,063	0	15,000	0	1,29,063	1,44,063
						Voted-Sixth-Schedule-Khasi	950	Voucher	32,949	0	0	0	32,949	32,949
						Voted-Sixth-Schedule-Khasi	952	Voucher	8,30,784	5,000	1,15,500	13,200	6,97,084	8,25,784

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				10,07,796	5,000	1,30,500	13,200	8,59,096	10,02,796
					02. Wages	Voted-Sixth-Schedule-Khasi	2704	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 1 :									10,07,796	5,000	1,30,500	13,200	8,59,096	10,02,796
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
Total Sub Head :									10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723
Total Minor Head 105 :									10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723
Total Sub Major Head 0 :									10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723
Total Major Head 2403 :									10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723
Total of Month :									10,20,723	5,000	1,30,500	13,200	8,72,023	10,15,723
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	850	Voucher	1,44,063	0	15,000	0	1,29,063	1,44,063
						Voted-Sixth-Schedule-Khasi	870	Voucher	34,048	0	0	0	34,048	34,048
						Voted-Sixth-Schedule-Khasi	871	Voucher	8,30,784	5,000	1,15,500	13,200	6,97,084	8,25,784
Total Object Head-- 1 :									10,08,895	5,000	1,30,500	13,200	8,60,195	10,03,895
					02. Wages	Voted-Sixth-	2280	Voucher	12,927	0	0	0	12,927	12,927

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(07) Piggery Production Under S.L.P.P.	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
					Total Sub Head :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822
					Total Minor Head 105 :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822
					Total Sub Major Head 0 :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822
					Total Major Head 2403 :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822
					Total of Month :				10,21,822	5,000	1,30,500	13,200	8,73,122	10,16,822
					Total of DDO 100011 :				60,91,389	30,000	7,03,880	79,200	52,78,309	60,61,389
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														60,61,389
Summary of DDO wise expenditure														
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						59,60,012
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	02. Wages			Voted-Sixth-Schedule-Khasi						74,898
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	6. Medical Treatment			Voted-Sixth-Schedule-Khasi						1,31,479
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries			General-Voted						-1,05,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Shillong (North) Treasury
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D.D.O. :	100011	Sr. A.H & Vety. Officer (Ahp) East Khasi Hills	Shillong
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Summary of DDO wise expenditure

60,61,389

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages										
					Voted-Sixth-Schedule-Khasi		2783	Voucher	93,264	0	0	0	93,264	93,264	
					Voted-Sixth-Schedule-Khasi		2784	Voucher	96,480	0	0	0	96,480	96,480	
					Voted-Sixth-Schedule-Khasi		2785	Voucher	96,480	0	0	0	96,480	96,480	
					Voted-Sixth-Schedule-Khasi		2786	Voucher	99,696	0	0	0	99,696	99,696	
					Voted-Sixth-Schedule-Khasi		2788	Voucher	99,696	0	0	0	99,696	99,696	
					Voted-Sixth-Schedule-Khasi		2939	Voucher	99,696	0	0	0	99,696	99,696	
					Total Object Head-- 2 :				5,85,312	0	0	0	5,85,312	5,85,312	
					Total Sub Head :				5,85,312	0	0	0	5,85,312	5,85,312	
					Total Minor Head 103 :				5,85,312	0	0	0	5,85,312	5,85,312	
					Total Sub Major Head 0 :				5,85,312	0	0	0	5,85,312	5,85,312	
					Total Major Head 2403 :				5,85,312	0	0	0	5,85,312	5,85,312	
					Total of Month :				5,85,312	0	0	0	5,85,312	5,85,312	
					Total of DDO 100019 :				5,85,312	0	0	0	5,85,312	5,85,312	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														5,85,312	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 138

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100019 Poultry Breeding Farm Nongpyiur East Khasi HillsSummary of DDO wise expenditure

2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,85,312
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5,85,312

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 100020 Pig Farm Nongpiur															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	02. Wages		Voted-Sixth-Schedule-Khasi	2623	Voucher	5,91,744	0	0	0	0	5,91,744	5,91,744
Total Object Head-- 2 :									5,91,744	0	0	0	5,91,744	5,91,744	
Total Sub Head :									5,91,744	0	0	0	5,91,744	5,91,744	
Total Minor Head 105 :									5,91,744	0	0	0	5,91,744	5,91,744	
Total Sub Major Head 0 :									5,91,744	0	0	0	5,91,744	5,91,744	
Total Major Head 2403 :									5,91,744	0	0	0	5,91,744	5,91,744	
Total of Month :									5,91,744	0	0	0	5,91,744	5,91,744	
Total of DDO 100020 :									5,91,744	0	0	0	5,91,744	5,91,744	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														5,91,744	
<u>Summary of DDO wise expenditure</u>															
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages			Voted-Sixth-Schedule-Khasi							5,91,744
5,91,744															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	603	Voucher	3,94,342	4,000	58,500	11,000	3,20,842	3,90,342														
							645	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408														
							691	Voucher	19,408	0	0	0	19,408	19,408														
							696	Voucher	9,848	0	0	0	9,848	9,848														
							698	Voucher	14,848	0	0	0	14,848	14,848														
							Total Object Head-- I :								7,18,854	4,000	1,04,500	11,000	5,99,354	7,14,854								
							Total Sub Head :								7,18,854	4,000	1,04,500	11,000	5,99,354	7,14,854								
							Total Minor Head I :								7,18,854	4,000	1,04,500	11,000	5,99,354	7,14,854								
									101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	606	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214							
														699	Voucher	10,456	0	0	0	10,456	10,456							
														Total Object Head-- I :								2,17,670	2,000	6,000	0	2,09,670	2,15,670	
														Total Sub Head :								2,17,670	2,000	6,000	0	2,09,670	2,15,670	
																	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	641	Voucher	4,37,532	2,000	31,500	0	4,04,032	4,35,532
																					692	Voucher	19,552	0	0	0	19,552	19,552
							Total Object Head-- I :														4,57,084	2,000	31,500	0	4,23,584	4,55,084		
Total Sub Head :								4,57,084	2,000	31,500	0	4,23,584	4,55,084															

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	644	Voucher	2,85,067	2,000	85,500	4,400	1,93,167	2,83,067	
					Voted-Sixth-Schedule-Jaintia	679	Voucher	14,424	0	0	0	14,424	14,424		
				Total Object Head-- I :					2,99,491	2,000	85,500	4,400	2,07,591	2,97,491	
				Total Sub Head :					2,99,491	2,000	85,500	4,400	2,07,591	2,97,491	
				0	(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	639	Voucher	5,33,640	2,000	40,000	2,200	4,89,440	5,31,640
						Voted-Sixth-Schedule-Jaintia	693	Voucher	27,392	0	0	0	27,392	27,392	
			Total Object Head-- I :					5,61,032	2,000	40,000	2,200	5,16,832	5,59,032		
			Total Sub Head :					5,61,032	2,000	40,000	2,200	5,16,832	5,59,032		
			0	(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	636	Voucher	8,13,995	1,000	66,000	8,800	7,38,195	8,12,995	
					General-Voted	700	Voucher	40,104	0	0	0	40,104	40,104		
			Total Object Head-- I :					8,54,099	1,000	66,000	8,800	7,78,299	8,53,099		
			Total Sub Head :					8,54,099	1,000	66,000	8,800	7,78,299	8,53,099		
0	(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Jaintia	622	Voucher	84,435	0	0	0	84,435	84,435				
			Voted-Sixth-Schedule-Jaintia	654	Voucher	13,00,079	4,000	1,00,250	2,200	11,93,629	12,96,079				
			Voted-Sixth-Schedule-Jaintia	695	Voucher	69,497	0	0	0	69,497	69,497				
			Total Object Head-- I :					14,54,011	4,000	1,00,250	2,200	13,47,561	14,50,011		
Total Sub Head :					14,54,011	4,000	1,00,250	2,200	13,47,561	14,50,011					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	Total Minor Head 101 :						38,43,387	13,000	3,29,250	17,600	34,83,537	38,30,387
		102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	621	Voucher	50,272	1,000	0	0	49,272	49,272	
					Voted-Sixth-Schedule-Jaintia	694	Voucher	2,432	0	0	0	2,432	2,432	
			Total Object Head-- 1 :					52,704	1,000	0	0	51,704	51,704	
			Total Sub Head :					52,704	1,000	0	0	51,704	51,704	
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	647	Voucher	5,76,979	0	11,000	0	5,65,979	5,76,979	
					Voted-Sixth-Schedule-Jaintia	650	Voucher	22,021	0	4,000	0	18,021	22,021	
					Voted-Sixth-Schedule-Jaintia	697	Voucher	29,208	0	0	0	29,208	29,208	
			Total Object Head-- 1 :					6,28,208	0	15,000	0	6,13,208	6,28,208	
			Total Sub Head :					6,28,208	0	15,000	0	6,13,208	6,28,208	
			Total Minor Head 102 :					6,80,912	1,000	15,000	0	6,64,912	6,79,912	
			Total Sub Major Head 0 :					52,43,153	18,000	4,48,750	28,600	47,47,803	52,25,153	
			Total Major Head 2403 :					52,43,153	18,000	4,48,750	28,600	47,47,803	52,25,153	
			Total of Month :					52,43,153	18,000	4,48,750	28,600	47,47,803	52,25,153	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Jowai Treasury																	
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account: MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408			
							147	Voucher	3,99,197	4,000	58,500	11,000	3,25,697	3,95,197			
							Total Object Head-- 1 :		6,79,605	4,000	1,04,500	11,000	5,60,105	6,75,605			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1125	Voucher	12,060	0	0	0	12,060	12,060			
							Total Object Head-- 2 :		12,060	0	0	0	12,060	12,060			
							Total Sub Head :		6,91,665	4,000	1,04,500	11,000	5,72,165	6,87,665			
					Total Minor Head 1 :		6,91,665	4,000	1,04,500	11,000	5,72,165	6,87,665					
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214
										Total Object Head-- 1 :		2,07,214	2,000	6,000	0	1,99,214	2,05,214
										02. Wages	Voted-Sixth-Schedule-Jaintia	1128	Voucher	12,060	0	0	0
Total Object Head-- 2 :		12,060	0	0				0	12,060			12,060					
Total Sub Head :		2,19,274	2,000	6,000				0	2,11,274			2,17,274					
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136				Voucher	4,37,532	2,000	31,500	0	4,04,032	4,35,532			
				Total Object Head-- 1 :				4,37,532	2,000	31,500	0	4,04,032	4,35,532				
				Total Sub Head :				4,37,532	2,000	31,500	0	4,04,032	4,35,532				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148				Voucher	2,85,067	2,000	85,500	4,400	1,93,167	2,83,067			
				Total Object Head-- 1 :				2,85,067	2,000	85,500	4,400	1,93,167	2,83,067				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

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18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,85,067	2,000	85,500	4,400	1,93,167	2,83,067				
					Total Object Head-- 1 :													
					02. Wages	Voted-Sixth-Schedule-Jaintia	1124	Voucher	3,216	0	0	0	3,216	3,216				
						Voted-Sixth-Schedule-Jaintia	1130	Voucher	12,060	0	0	0	12,060	12,060				
					Total Object Head-- 2 :					15,276	0	0	0	15,276	15,276			
					Total Sub Head :					3,00,343	2,000	85,500	4,400	2,08,443	2,98,343			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1127	Voucher	28,787	0	0	0	28,787	28,787		
								Voted-Sixth-Schedule-Jaintia	149	Voucher	5,33,640	2,000	34,000	2,200	4,95,440	5,31,640		
								Voted-Sixth-Schedule-Jaintia	810	Voucher	27,732	0	0	0	27,732	27,732		
								Voted-Sixth-Schedule-Jaintia	811	Voucher	28,122	0	0	0	28,122	28,122		
								Voted-Sixth-Schedule-Jaintia	812	Voucher	27,185	0	0	0	27,185	27,185		
								Total Object Head-- 1 :					6,45,466	2,000	34,000	2,200	6,07,266	6,43,466
								02. Wages	Voted-Sixth-Schedule-Jaintia	1126	Voucher	3,216	0	0	0	3,216	3,216	
									Voted-Sixth-Schedule-Jaintia	1129	Voucher	12,060	0	0	0	12,060	12,060	
								Total Object Head-- 2 :					15,276	0	0	0	15,276	15,276
Total Sub Head :								6,60,742	2,000	34,000	2,200	6,22,542	6,58,742					
(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	121	Voucher	8,17,318	1,000	66,000	8,800	7,41,518	8,16,318							

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				8,17,318	1,000	66,000	8,800	7,41,518	8,16,318
Total Object Head-- 1 :									8,17,318	1,000	66,000	8,800	7,41,518	8,16,318
Total Sub Head :									8,17,318	1,000	66,000	8,800	7,41,518	8,16,318
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	127	Voucher	13,55,805	4,000	1,00,250	2,200	12,49,355	13,51,805
						Voted-Sixth-Schedule-Jaintia	837	Voucher	27,185	0	0	0	27,185	27,185
Total Object Head-- 1 :									13,82,990	4,000	1,00,250	2,200	12,76,540	13,78,990
					02. Wages	Voted-Sixth-Schedule-Jaintia	1131	Voucher	24,522	0	0	0	24,522	24,522
Total Object Head-- 2 :									24,522	0	0	0	24,522	24,522
Total Sub Head :									14,07,512	4,000	1,00,250	2,200	13,01,062	14,03,512
Total Minor Head 101 :									38,42,721	13,000	3,23,250	17,600	34,88,871	38,29,721
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	50,272	1,000	0	0	49,272	49,272
Total Object Head-- 1 :									50,272	1,000	0	0	49,272	49,272
					02. Wages	Voted-Sixth-Schedule-Jaintia	1132	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									62,332	1,000	0	0	61,332	61,332
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	5,48,857	0	11,000	0	5,37,857	5,48,857
						Voted-Sixth-Schedule-Jaintia	586	Voucher	22,021	0	4,000	0	18,021	22,021

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		813	Voucher	27,185	0	0	0	27,185	27,185
Total Object Head-- 1 :									5,98,063	0	15,000	0	5,83,063	5,98,063
				02. Wages	Voted-Sixth-Schedule-Jaintia		1122	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									6,10,123	0	15,000	0	5,95,123	6,10,123
Total Minor Head 102 :									6,72,455	1,000	15,000	0	6,56,455	6,71,455
Total Sub Major Head 0 :									52,06,841	18,000	4,42,750	28,600	47,17,491	51,88,841
Total Major Head 2403 :									52,06,841	18,000	4,42,750	28,600	47,17,491	51,88,841
Total of Month :									52,06,841	18,000	4,42,750	28,600	47,17,491	51,88,841
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		177	Voucher	4,01,857	4,000	58,500	11,000	3,28,357	3,97,857
					Voted-Sixth-Schedule-Jaintia		227	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408
Total Object Head-- 1 :									6,82,265	4,000	1,04,500	11,000	5,62,765	6,78,265
				02. Wages	Voted-Sixth-Schedule-Jaintia		921	Voucher	12,462	0	0	0	12,462	12,462

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				12,462	0	0	0	12,462	12,462
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1057	Voucher	6,368	0	0	0	6,368	6,368
					Total Object Head-- 2 :				6,368	0	0	0	6,368	6,368
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1192	Voucher	13,000	0	0	0	13,000	13,000
						Voted-Sixth-Schedule-Jaintia	1193	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000
					16. Publications	Voted-Sixth-Schedule-Jaintia	1194	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 16 :				3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1191	Voucher	8,072	0	0	0	8,072	8,072
						Voted-Sixth-Schedule-Jaintia	1285	Voucher	8,428	0	0	0	8,428	8,428
					Total Object Head-- 21 :				16,500	0	0	0	16,500	16,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1195	Voucher	5,800	0	0	0	5,800	5,800
					Total Object Head-- 51 :				5,800	0	0	0	5,800	5,800
					Total Sub Head :				7,43,895	4,000	1,04,500	11,000	6,24,395	7,39,895
					Total Minor Head 1 :				7,43,895	4,000	1,04,500	11,000	6,24,395	7,39,895
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,07,214	2,000	6,000	0	1,99,214	2,05,214					
					02. Wages		Voted-Sixth-Schedule-Jaintia	924	Voucher	12,462	0	0	0	12,462	12,462				
					Total Object Head-- 2 :		12,462	0	0	0	12,462	12,462							
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1196	Voucher	19,000	0	0	0	19,000	19,000				
					Total Object Head-- 13 :		19,000	0	0	0	19,000	19,000							
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1209	Voucher	1,19,000	0	0	0	1,19,000	1,19,000				
					Total Object Head-- 21 :		1,19,000	0	0	0	1,19,000	1,19,000							
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	1186	Voucher	22,000	0	0	0	22,000	22,000				
					Total Object Head-- 52 :		22,000	0	0	0	22,000	22,000							
					Total Sub Head :		3,79,676	2,000	6,000	0	3,71,676	3,77,676							
					(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher			4,37,532	2,000	31,500	0	4,04,032	4,35,532
												Total Object Head-- 1 :		4,37,532	2,000	31,500	0	4,04,032	4,35,532
												(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1203	Voucher	2,000	0	0	0
					Total Object Head-- 13 :		2,000	0	0	0	2,000	2,000							
					Total Sub Head :		4,39,532	2,000	31,500	0	4,06,032	4,37,532							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher			2,85,067	2,000	85,500	4,400	1,93,167	2,83,067						
						Total Object Head-- 13 :		2,85,067	2,000	85,500	4,400	1,93,167	2,83,067						

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,85,067	2,000	85,500	4,400	1,93,167	2,83,067		
					02. Wages	Voted-Sixth-Schedule-Jaintia	920	Voucher	12,462	0	0	0	12,462	12,462		
					Total Object Head-- 2 :						12,462	0	0	0	12,462	12,462
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1200	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 13 :						8,000	0	0	0	8,000	8,000
					Total Sub Head :						3,05,529	2,000	85,500	4,400	2,13,629	3,03,529
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	5,61,762	2,000	26,000	2,200	5,31,562	5,59,762		
					Total Object Head-- 1 :						5,61,762	2,000	26,000	2,200	5,31,562	5,59,762
					02. Wages	Voted-Sixth-Schedule-Jaintia	922	Voucher	12,462	0	0	0	12,462	12,462		
					Total Object Head-- 2 :						12,462	0	0	0	12,462	12,462
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1202	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :						2,000	0	0	0	2,000	2,000
			Total Sub Head :						5,76,224	2,000	26,000	2,200	5,46,024	5,74,224		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	180	Voucher	8,19,220	1,000	66,000	8,800	7,43,420	8,18,220		
					Total Object Head-- 1 :						8,19,220	1,000	66,000	8,800	7,43,420	8,18,220
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1204			Voucher	1,000	0	0	0	1,000	1,000					

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses				1,000	0	0	0	1,000	1,000	
									Total Object Head-- 13 :						
									Total Sub Head :	8,20,220	1,000	66,000	8,800	7,44,420	8,19,220
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	199	Voucher	13,84,864	4,000	95,500	2,200	12,83,164	13,80,864	
									Total Object Head-- 1 :	13,84,864	4,000	95,500	2,200	12,83,164	13,80,864
					02. Wages	Voted-Sixth-Schedule-Jaintia	916	Voucher	12,462	0	0	0	12,462	12,462	
									Total Object Head-- 2 :	12,462	0	0	0	12,462	12,462
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1199	Voucher	2,500	0	0	0	2,500	2,500	
									Total Object Head-- 13 :	2,500	0	0	0	2,500	2,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1211	Voucher	1,22,000	0	0	0	1,22,000	1,22,000	
									Total Object Head-- 21 :	1,22,000	0	0	0	1,22,000	1,22,000
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	1208	Voucher	7,800	0	0	0	7,800	7,800	
						Voted-Sixth-Schedule-Jaintia	1210	Voucher	8,200	0	0	0	8,200	8,200	
									Total Object Head-- 52 :	16,000	0	0	0	16,000	16,000
									Total Sub Head :	15,37,826	4,000	95,500	2,200	14,36,126	15,33,826
									Total Minor Head 101 :	40,59,007	13,000	3,10,500	17,600	37,17,907	40,46,007
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	216	Voucher	50,272	1,000	0	0	49,272	49,272	

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				50,272	1,000	0	0	49,272	49,272
				02. Wages	Voted-Sixth-Schedule-Jaintia	926	Voucher		12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1198	Voucher		2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				64,734	1,000	0	0	63,734	63,734
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher		5,76,979	0	11,000	0	5,65,979	5,76,979
					Voted-Sixth-Schedule-Jaintia	532	Voucher		22,021	0	4,000	0	18,021	22,021
					Total Object Head-- 1 :				5,99,000	0	15,000	0	5,84,000	5,99,000
				02. Wages	Voted-Sixth-Schedule-Jaintia	918	Voucher		12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1197	Voucher		2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				6,13,462	0	15,000	0	5,98,462	6,13,462
					Total Minor Head 102 :				6,78,196	1,000	15,000	0	6,62,196	6,77,196
					Total Sub Major Head 0 :				54,81,098	18,000	4,30,000	28,600	50,04,498	54,63,098

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2403 :									54,81,098	18,000	4,30,000	28,600	50,04,498	54,63,098	
Total of Month :									54,81,098	18,000	4,30,000	28,600	50,04,498	54,63,098	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	408	Voucher	4,01,857	4,000	58,500	11,000	3,28,357	3,97,857	
						Voted-Sixth-Schedule-Jaintia	410	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408	
Total Object Head-- I :									6,82,265	4,000	1,04,500	11,000	5,62,765	6,78,265	
Total Sub Head :									6,82,265	4,000	1,04,500	11,000	5,62,765	6,78,265	
Total Minor Head I :									6,82,265	4,000	1,04,500	11,000	5,62,765	6,78,265	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	405	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214	
Total Object Head-- I :									2,07,214	2,000	6,000	0	1,99,214	2,05,214	
Total Sub Head :									2,07,214	2,000	6,000	0	1,99,214	2,05,214	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	411	Voucher	4,37,532	2,000	31,500	0	4,04,032	4,35,532	
Total Object Head-- I :									4,37,532	2,000	31,500	0	4,04,032	4,35,532	
			06. Medical Treatment			Voted-Sixth-Schedule-Jaintia	1100	Voucher	1,47,574	0	0	0	1,47,574	1,47,574	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment				Total Object Head-- 6 :	1,47,574	0	0	0	1,47,574	1,47,574
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	729	Voucher	22,500	0	0	0	22,500	22,500	
									Total Object Head-- 21 :	22,500	0	0	0	22,500	22,500
									Total Sub Head :	6,07,606	2,000	31,500	0	5,74,106	6,05,606
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	407	Voucher	2,85,067	2,000	85,500	4,400	1,93,167	2,83,067	
									Total Object Head-- 1 :	2,85,067	2,000	85,500	4,400	1,93,167	2,83,067
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	740	Voucher	9,500	0	0	0	9,500	9,500	
									Total Object Head-- 21 :	9,500	0	0	0	9,500	9,500
									Total Sub Head :	2,94,567	2,000	85,500	4,400	2,02,667	2,92,567
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher	5,61,762	2,000	31,000	2,200	5,26,562	5,59,762	
									Total Object Head-- 1 :	5,61,762	2,000	31,000	2,200	5,26,562	5,59,762
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	739	Voucher	20,000	0	0	0	20,000	20,000	
									Total Object Head-- 21 :	20,000	0	0	0	20,000	20,000
									Total Sub Head :	5,81,762	2,000	31,000	2,200	5,46,562	5,79,762
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	389	Voucher	8,19,220	1,000	66,000	8,800	7,43,420	8,18,220	
									Total Object Head-- 1 :	8,19,220	1,000	66,000	8,800	7,43,420	8,18,220
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	736	Voucher	2,000	0	0	0	2,000	2,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			2,000	0	0	0	2,000	2,000		
					52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	737	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 52 :			2,500	0	0	0	2,500	2,500			
			Total Sub Head :								8,23,720	1,000	66,000	8,800	7,47,920	8,22,720
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	386	Voucher	13,84,864	4,000	95,500	2,200	12,83,164	13,80,864		
						Voted-Sixth-Schedule-Jaintia	847	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 1 :			14,14,864	4,000	95,500	2,200	13,13,164	14,10,864		
			Total Sub Head :								14,14,864	4,000	95,500	2,200	13,13,164	14,10,864
			Total Minor Head 101 :								39,29,733	13,000	3,15,500	17,600	35,83,633	39,16,733
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	409	Voucher	50,272	1,000	0	0	49,272	49,272	
Total Object Head-- 1 :							50,272	1,000	0	0	49,272	49,272				
0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			741	Voucher	2,000	0	0	0	2,000	2,000				
		Total Object Head-- 21 :			2,000	0	0	0	2,000	2,000						
Total Sub Head :								52,272	1,000	0	0	51,272	51,272			
0	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	406	Voucher	5,76,979	0	11,000	0	5,65,979	5,76,979				
				Voted-Sixth-Schedule-Jaintia	667	Voucher	22,021	0	4,000	0	18,021	22,021				

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,99,000	0	15,000	0	5,84,000	5,99,000
				21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	734	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 2I :				5,500	0	0	0	5,500	5,500
					Total Sub Head :				6,04,500	0	15,000	0	5,89,500	6,04,500
					Total Minor Head 102 :				6,56,772	1,000	15,000	0	6,40,772	6,55,772
					Total Sub Major Head 0 :				52,68,770	18,000	4,35,000	28,600	47,87,170	52,50,770
					Total Major Head 2403 :				52,68,770	18,000	4,35,000	28,600	47,87,170	52,50,770
					Total of Month :				52,68,770	18,000	4,35,000	28,600	47,87,170	52,50,770
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	653	Voucher	2,88,416	0	46,000	0	2,42,416	2,88,416
						Voted-Sixth-Schedule-Jaintia	654	Voucher	4,08,174	4,000	58,500	11,000	3,34,674	4,04,174
						Voted-Sixth-Schedule-Jaintia	846	Voucher	51,582	0	20,000	0	31,582	51,582
						Voted-Sixth-Schedule-Jaintia	848	Voucher	1,34,004	0	0	0	1,34,004	1,34,004
						Voted-Sixth-Schedule-Jaintia	994	Voucher	63,999	0	0	0	63,999	63,999

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																									
Department :		A.H and Vety Department																																																									
Treasury :		Jowai Treasury																																																									
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																																																									
Month of Account:		AUG/2024																																																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																													
											8009	7610																																															
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,46,175	4,000	1,24,500	11,000	8,06,675	9,42,175																																												
					02. Wages											Voted-Sixth-Schedule-Jaintia	669	Voucher	12,510	0	0	0	12,510	12,510																																			
					Total Object Head-- 2 :											12,510	0	0	0	12,510	12,510																																						
					Total Sub Head :											9,58,685	4,000	1,24,500	11,000	8,19,185	9,54,685																																						
					Total Minor Head 1 :											9,58,685	4,000	1,24,500	11,000	8,19,185	9,54,685																																						
					101											(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	651	Voucher			2,13,029	2,000	6,000	0	2,05,029	2,11,029																														
																														Total Object Head-- 1 :					2,13,029	2,000	6,000	0	2,05,029	2,11,029																			
																														02. Wages	Voted-Sixth-Schedule-Jaintia	670	Voucher	12,510	0	0	0	12,510	12,510																				
																														Total Object Head-- 2 :					12,510	0	0	0	12,510	12,510																			
																														Total Sub Head :					2,25,539	2,000	6,000	0	2,17,539	2,23,539																			
																														(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	648	Voucher				4,47,171	2,000	31,500	0	4,13,671	4,45,171															
																																													Total Object Head-- 1 :					4,47,171	2,000	31,500	0	4,13,671	4,45,171				
																																													Total Sub Head :					4,47,171	2,000	31,500	0	4,13,671	4,45,171				
																																													(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	647	Voucher				2,93,190	2,000	90,500	4,400	1,96,290	2,91,190
02. Wages	Voted-Sixth-Schedule-Jaintia	671	Voucher	12,510		0	0	0	12,510	12,510																																																	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Jowai Treasury												
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	02. Wages	Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510
					Total Sub Head :				3,05,700	2,000	90,500	4,400	2,08,800	3,03,700
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	649	Voucher	5,71,966	2,000	39,000	2,200	5,28,766	5,69,966
						Total Object Head-- 1 :				5,71,966	2,000	39,000	2,200	5,28,766
					02. Wages	Voted-Sixth-Schedule-Jaintia	672	Voucher	12,510	0	0	0	12,510	12,510
						Total Object Head-- 2 :				12,510	0	0	0	12,510
			Total Sub Head :				5,84,476	2,000	39,000	2,200	5,41,276	5,82,476		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	650	Voucher	8,35,945	1,000	71,000	8,800	7,55,145	8,34,945
						Total Object Head-- 1 :				8,35,945	1,000	71,000	8,800	7,55,145
					Total Sub Head :				8,35,945	1,000	71,000	8,800	7,55,145	8,34,945
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	655	Voucher	14,06,922	4,000	95,500	2,200	13,05,222	14,02,922
						Total Object Head-- 1 :				14,06,922	4,000	95,500	2,200	13,05,222
					02. Wages	Voted-Sixth-Schedule-Jaintia	673	Voucher	12,510	0	0	0	12,510	12,510
						Total Object Head-- 2 :				12,510	0	0	0	12,510
Total Sub Head :				14,19,432	4,000	95,500	2,200	13,17,732	14,15,432					
Total Minor Head 101 :					38,18,263	13,000	3,33,500	17,600	34,54,163	38,05,263				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	652	Voucher	51,672	1,000	0	0	50,672	50,672

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Jowai Treasury															
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	102	(01) Livestock Inspectors Offices	Total Object Head-- 1 :						51,672	1,000	0	0	50,672	50,672
				(01) Salaries, Sumtuary Allowance											
				02. Wages	Voted-Sixth-Schedule-Jaintia	674	Voucher	12,510	0	0	0	12,510	12,510		
				Total Object Head-- 2 :											
				Total Sub Head :											
				Total Object Head-- 1 :											
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	646	Voucher	5,85,834	0	11,000	0	5,74,834	5,85,834		
					Voted-Sixth-Schedule-Jaintia	752	Voucher	22,021	0	4,000	0	18,021	22,021		
				Total Object Head-- 1 :											
				02. Wages	Voted-Sixth-Schedule-Jaintia	675	Voucher	12,510	0	0	0	12,510	12,510		
					Total Object Head-- 2 :										
				Total Sub Head :											
			Total Minor Head 102 :												
			Total Sub Major Head 0 :												
Total Major Head 2403 :															
Total of Month :															
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	3,98,019	0	53,500	11,000	3,33,519	3,98,019							
							146	Voucher	8,015	0	0	0	8,015	8,015							
							150	Voucher	7,515	0	0	0	7,515	7,515							
							157	Voucher	4,77,240	0	66,000	0	4,11,240	4,77,240							
					Total Object Head-- 1 :								8,90,789	0	1,19,500	11,000	7,60,289	8,90,789			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1286	Voucher	12,927	0	0	0	12,927	12,927							
							895	Voucher	12,927	0	0	0	12,927	12,927							
							Total Object Head-- 2 :								25,854	0	0	0	25,854	25,854	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1126	Voucher	3,000	0	0	0	3,000	3,000							
							Total Object Head-- 13 :								3,000	0	0	0	3,000	3,000	
					Total Sub Head :								9,19,643	0	1,19,500	11,000	7,89,143	9,19,643			
					Total Minor Head 1 :								9,19,643	0	1,19,500	11,000	7,89,143	9,19,643			
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	2,13,029	0	6,000	0	2,07,029	2,13,029				
										Total Object Head-- 1 :								2,13,029	0	6,000	0
								02. Wages	Voted-Sixth-Schedule-Jaintia	1285	Voucher	12,927	0	0	0	12,927	12,927				
896	Voucher	12,927	0	0						0	12,927	12,927									

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Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854
					Total Sub Head :				2,38,883	0	6,000	0	2,32,883	2,38,883
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		145	Voucher	45,600	0	0	0	45,600	45,600
					Voted-Sixth-Schedule-Jaintia		153	Voucher	4,01,571	0	31,500	0	3,70,071	4,01,571
					Total Object Head-- 1 :				4,47,171	0	31,500	0	4,15,671	4,47,171
					Total Sub Head :				4,47,171	0	31,500	0	4,15,671	4,47,171
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		161	Voucher	2,93,190	0	90,500	4,400	1,98,290	2,93,190
					Total Object Head-- 1 :				2,93,190	0	90,500	4,400	1,98,290	2,93,190
				02. Wages	Voted-Sixth-Schedule-Jaintia		1283	Voucher	12,927	0	0	0	12,927	12,927
					Voted-Sixth-Schedule-Jaintia		890	Voucher	12,927	0	0	0	12,927	12,927
					Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		924	Voucher	0	0	0	0	0	0
					Total Object Head-- 6 :				0	0	0	0	0	0
					Total Sub Head :				3,19,044	0	90,500	4,400	2,24,144	3,19,044
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		154	Voucher	5,72,872	0	39,000	2,200	5,31,672	5,72,872
					Total Object Head-- 1 :				5,72,872	0	39,000	2,200	5,31,672	5,72,872
				02. Wages	Voted-Sixth-		1282	Voucher	39,198	0	0	0	39,198	39,198

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department : A.H and Vety Department																								
Treasury : Jowai Treasury																								
D.D.O. : 100001 District A.H. & Vety Officer Jaintian Hills District																								
Month of Account: SEP/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	889	Voucher	5,838	0	0	0	5,838	5,838										
									Total Object Head-- 2 :								45,036	0	0	0	45,036	45,036		
									Total Sub Head :								6,17,908	0	39,000	2,200	5,76,708	6,17,908		
									Total Object Head-- 1 :								8,37,785	0	71,000	8,800	7,57,985	8,37,785		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher			8,37,785	0	71,000	8,800	7,57,985	8,37,785								
											Total Object Head-- 1 :								8,37,785	0	71,000	8,800	7,57,985	8,37,785
											(13) Office Expenses	0	General-Voted	1127	Voucher			1,000	0	0	0	1,000	1,000	
																		Total Object Head-- 13 :						
			Total Sub Head :								8,38,785	0	71,000	8,800	7,58,985	8,38,785								
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	156	Voucher			14,08,734	0	95,500	2,200	13,11,034	14,08,734								
											Total Object Head-- 1 :								14,08,734	0	95,500	2,200	13,11,034	14,08,734
											02. Wages	0	Voted-Sixth-Schedule-Jaintia	1280	Voucher			12,927	0	0	0	12,927	12,927	
																		Voted-Sixth-Schedule-Jaintia	893	Voucher			12,927	0
			Total Object Head-- 2 :								25,854	0	0	0	25,854	25,854								
Total Sub Head :								14,34,588	0	95,500	2,200	13,36,888	14,34,588											
Total Minor Head 101 :									38,96,379	0	3,33,500	17,600	35,45,279	38,96,379										
102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher		51,672	0	0	0	51,672	51,672											
								Total Object Head-- 1 :								51,672	0	0	0	51,672	51,672			

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	102	(01) Livestock Inspectors Offices	02. Wages	Voted-Sixth-Schedule-Jaintia		1279	Voucher	12,927	0	0	0	12,927	12,927			
					Voted-Sixth-Schedule-Jaintia		892	Voucher	12,927	0	0	0	12,927	12,927			
				Total Object Head-- 2 :								25,854	0	0	0	25,854	25,854
				Total Sub Head :								77,526	0	0	0	77,526	77,526
				(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		149	Voucher	5,86,740	0	11,000	0	5,75,740	5,86,740	
							Voted-Sixth-Schedule-Jaintia		888	Voucher	22,021	0	4,000	0	18,021	22,021	
			Total Object Head-- 1 :								6,08,761	0	15,000	0	5,93,761	6,08,761	
			02. Wages		Voted-Sixth-Schedule-Jaintia		1278	Voucher	12,927	0	0	0	12,927	12,927			
					Voted-Sixth-Schedule-Jaintia		891	Voucher	12,927	0	0	0	12,927	12,927			
			Total Object Head-- 2 :								25,854	0	0	0	25,854	25,854	
			Total Sub Head :								6,34,615	0	15,000	0	6,19,615	6,34,615	
			Total Minor Head 102 :								7,12,141	0	15,000	0	6,97,141	7,12,141	
			Total Sub Major Head 0 :								55,28,163	0	4,68,000	28,600	50,31,563	55,28,163	
			Total Major Head 2403 :								55,28,163	0	4,68,000	28,600	50,31,563	55,28,163	
Total of Month :								55,28,163	0	4,68,000	28,600	50,31,563	55,28,163				
Total of DDO 100001 :								3,21,89,520	90,000	26,97,500	1,71,600	2,92,30,420	3,20,99,520				

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					3,20,99,520	
<u>Summary of DDO wise expenditure</u>						
2403 00 1 (02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		45,79,953	
2403 00 1 (02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia		62,886	
2403 00 1 (02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		6,368	
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		20,000	
2403 00 1 (02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia		3,500	
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		16,500	
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		5,800	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		12,55,370	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		62,886	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		19,000	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1,19,000	
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0	52. Machinery	Voted-Sixth-Schedule-Jaintia		22,000	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100001 District A.H. & Vety Officer Jaintian Hills District						
<u>Summary of DDO wise expenditure</u>							
					Equipment/Tools & Plant		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26,54,022
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,47,574
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	22,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,31,072
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	66,102
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	0
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34,64,860
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	85,284
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
			(04) Veterinary Aid Centres		21.Materials And	Voted-Sixth-Schedule-Jaintia	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100001 District A.H. & Vety Officer Jaintian Hills District					
<u>Summary of DDO wise expenditure</u>						
2403	00	101	0	Supplies, Store And Equipments	20,000	
2403	00	101	(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	49,78,587
2403	00	101	(05) Vigilance Unit	(13) Office Expenses	General-Voted	1,000
2403	00	101	(05) Vigilance Unit	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,000
2403	00	101	(05) Vigilance Unit	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	101	(05) Vigilance Unit	52. Machinery And Equipment	Voted-Sixth-Schedule-Jaintia	2,500
2403	00	101	(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Jaintia	84,32,385
2403	00	101	(25) Veterinery Dispensaries	02. Wages	Voted-Sixth-Schedule-Jaintia	75,348
2403	00	101	(25) Veterinery Dispensaries	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2,500
2403	00	101	(25) Veterinery Dispensaries	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1,22,000
2403	00	101	(25) Veterinery Dispensaries	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	16,000
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,01,864
2403	00	102	(01) Livestock Inspectors Offices	02. Wages	Voted-Sixth-Schedule-Jaintia	62,886
2403	00	102	(01) Livestock Inspectors Offices	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills DistrictSummary of DDO wise expenditure

2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36,40,887
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	62,886
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,500
							3,20,99,520

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Jowai Treasury																		
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	611	Voucher	2,823	0	0	0	2,823	2,823				
						Voted-Sixth-Schedule-Jaintia	616	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				
						Voted-Sixth-Schedule-Jaintia	856	Voucher	24,584	0	0	0	24,584	24,584				
					Total Object Head-- 1 :								5,05,635	2,000	53,000	8,800	4,41,835	5,03,635
					Total Sub Head :								5,05,635	2,000	53,000	8,800	4,41,835	5,03,635
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	609	Voucher	1,77,229	2,000	31,000	4,400	1,39,829	1,75,229		
								General-Voted	614	Voucher	12,500	0	0	0	12,500	12,500		
								General-Voted	859	Voucher	8,824	0	0	0	8,824	8,824		
								Total Object Head-- 1 :								1,98,553	2,000	31,000
					Total Sub Head :								1,98,553	2,000	31,000	4,400	1,61,153	1,96,553
Total Minor Head 103 :								7,04,188	4,000	84,000	13,200	6,02,988	7,00,188					
Total Sub Major Head 0 :								7,04,188	4,000	84,000	13,200	6,02,988	7,00,188					
Total Major Head 2403 :								7,04,188	4,000	84,000	13,200	6,02,988	7,00,188					
Total of Month :								7,04,188	4,000	84,000	13,200	6,02,988	7,00,188					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Jowai Treasury																		
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																		
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				
					Total Object Head-- 1 :				4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				
					02. Wages	Voted-Sixth-Schedule-Jaintia	995	Voucher	12,462	0	0	0	12,462	12,462				
									Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
					Total Sub Head :				4,90,690	2,000	53,000	8,800	4,26,890	4,88,690				
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	12,083	0	0	0	12,083	12,083		
									General-Voted	132	Voucher	1,77,229	2,000	31,000	4,400	1,39,829	1,75,229	
										Total Object Head-- 1 :				1,89,312	2,000	31,000	4,400	1,51,912
									Total Sub Head :				1,89,312	2,000	31,000	4,400	1,51,912	1,87,312
					Total Minor Head 103 :				6,80,002	4,000	84,000	13,200	5,78,802	6,76,002				
Total Sub Major Head 0 :				6,80,002	4,000	84,000	13,200	5,78,802	6,76,002									
Total Major Head 2403 :				6,80,002	4,000	84,000	13,200	5,78,802	6,76,002									
Total of Month :				6,80,002	4,000	84,000	13,200	5,78,802	6,76,002									
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	7610					
2403	00	103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	511	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance				4,78,228	2,000	53,000	8,800	4,14,428	4,76,228
					Total Object Head-- 1 :									
					02. Wages	Voted-Sixth-Schedule-Jaintia	649	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Jaintia	809	Voucher	12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522
					Total Sub Head :				5,02,750	2,000	53,000	8,800	4,38,950	5,00,750
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	509	Voucher	12,500	0	0	0	12,500	12,500
						General-Voted	510	Voucher	1,77,229	2,000	45,000	4,400	1,25,829	1,75,229
					Total Object Head-- 1 :				1,89,729	2,000	45,000	4,400	1,38,329	1,87,729
					02. Wages	General-Voted	810	Voucher	9,246	0	0	0	9,246	9,246
					Total Object Head-- 2 :				9,246	0	0	0	9,246	9,246
					Total Sub Head :				1,98,975	2,000	45,000	4,400	1,47,575	1,96,975
					Total Minor Head 103 :				7,01,725	4,000	98,000	13,200	5,86,525	6,97,725
					Total Sub Major Head 0 :				7,01,725	4,000	98,000	13,200	5,86,525	6,97,725
					Total Major Head 2403 :				7,01,725	4,000	98,000	13,200	5,86,525	6,97,725
					Total of Month :				7,01,725	4,000	98,000	13,200	5,86,525	6,97,725
Month of Account: JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)			

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																			
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	001	0	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	755	Voucher	29,280	0	0	0	29,280	29,280							
									Total Object Head-- 14 :					29,280	0	0	0	29,280	29,280		
									Total Sub Head :					29,280	0	0	0	29,280	29,280		
									Total Minor Head 1 :					29,280	0	0	0	29,280	29,280		
	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	549	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228							
									Total Object Head-- 1 :					4,78,228	2,000	53,000	8,800	4,14,428	4,76,228		
									02. Wages	Voted-Sixth-Schedule-Jaintia	843	Voucher	12,060	0	0	0	12,060	12,060			
													Total Object Head-- 2 :					12,060	0	0	0
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	840	Voucher	4,960	0	0	0	4,960	4,960			
													Voted-Sixth-Schedule-Jaintia	849	Voucher	4,960	0	0	0	4,960	4,960
																Voted-Sixth-Schedule-Jaintia	850	Voucher	5,230	0	0
									Total Object Head-- 11 :					15,150	0				0	0	15,150
									(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	743	Voucher	6,500	0	0	0	6,500	6,500			
													Voted-Sixth-Schedule-Jaintia	769	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000											
21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia	750	Voucher	10,000	0	0	0	10,000	10,000												

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	752	Voucher	11,500	0	0	0	11,500	11,500
Total Object Head-- 21 :									21,500	0	0	0	21,500	21,500
Total Sub Head :									5,36,938	2,000	53,000	8,800	4,73,138	5,34,938
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	548	Voucher	1,77,229	2,000	45,000	4,400	1,25,829	1,75,229
						General-Voted	550	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 1 :									1,89,729	2,000	45,000	4,400	1,38,329	1,87,729
			02. Wages			General-Voted	851	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
			(11) Travel Expenses, Conveyance Allowances			General-Voted	793	Voucher	2,080	0	0	0	2,080	2,080
						General-Voted	794	Voucher	2,080	0	0	0	2,080	2,080
						General-Voted	852	Voucher	2,010	0	0	0	2,010	2,010
Total Object Head-- 11 :									6,170	0	0	0	6,170	6,170
			(13) Office Expenses			General-Voted	758	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
			21. Materials And Supplies, Store And Equipments			General-Voted	745	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 21 :									7,000	0	0	0	7,000	7,000
			52. Machinery Equipment/Tools & Plant			General-Voted	747	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 52 :									2,500	0	0	0	2,500	2,500
Total Sub Head :									2,19,959	2,000	45,000	4,400	1,68,559	2,17,959

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages				12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
Total Sub Head :									2,05,798	2,000	45,000	4,400	1,54,398	2,03,798
Total Minor Head 103 :									6,75,779	4,000	95,500	11,000	5,65,279	6,71,779
Total Sub Major Head 0 :									6,75,779	4,000	95,500	11,000	5,65,279	6,71,779
Total Major Head 2403 :									6,75,779	4,000	95,500	11,000	5,65,279	6,71,779
Total of Month :									6,75,779	4,000	95,500	11,000	5,65,279	6,71,779
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	945	Voucher	34,385	0	0	0	34,385	34,385
Total Object Head-- 14 :									34,385	0	0	0	34,385	34,385
Total Sub Head :									34,385	0	0	0	34,385	34,385
Total Minor Head 1 :									34,385	0	0	0	34,385	34,385
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	163	Voucher	4,72,714	0	50,500	6,600	4,15,614	4,72,714
						Voted-Sixth-Schedule-Jaintia	906	Voucher	23,790	0	0	0	23,790	23,790
Total Object Head-- 1 :									4,96,504	0	50,500	6,600	4,39,404	4,96,504
					02. Wages	Voted-Sixth-	1307							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1307	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
Total Sub Head :									5,09,431	0	50,500	6,600	4,52,331	5,09,431
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	164	Voucher	12,500	0	0	0	12,500	12,500
						General-Voted	166	Voucher	1,80,774	0	45,000	4,400	1,31,374	1,80,774
Total Object Head-- 1 :									1,93,274	0	45,000	4,400	1,43,874	1,93,274
					02. Wages	General-Voted	1308	Voucher	8,757	0	0	0	8,757	8,757
Total Object Head-- 2 :									8,757	0	0	0	8,757	8,757
Total Sub Head :									2,02,031	0	45,000	4,400	1,52,631	2,02,031
Total Minor Head 103 :									7,11,462	0	95,500	11,000	6,04,962	7,11,462
Total Sub Major Head 0 :									7,45,847	0	95,500	11,000	6,39,347	7,45,847
Total Major Head 2403 :									7,45,847	0	95,500	11,000	6,39,347	7,45,847
Total of Month :									7,45,847	0	95,500	11,000	6,39,347	7,45,847
Total of DDO 100002 :									42,93,718	20,000	5,55,000	74,800	36,43,918	42,73,718
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													42,73,718	
Summary of DDO wise expenditure														

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills					
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	63,665	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28,83,877	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	74,898	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	15,150	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	10,000	
2403 00 103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	21,500	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,43,468	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	42,990	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	6,170	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	2,500	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	7,000	
2403 00 103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	2,500	

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Jowai Treasury
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D.D.O. :	100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills
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Summary of DDO wise expenditure

42,73,718

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	651	Voucher	64,578	0	0	0	64,578	64,578
						Voted-Sixth-Schedule-Jaintia	652	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223
						Voted-Sixth-Schedule-Jaintia	653	Voucher	5,18,659	4,000	59,000	8,800	4,46,859	5,14,659
						Voted-Sixth-Schedule-Jaintia	831	Voucher	8,488	0	0	0	8,488	8,488
						Voted-Sixth-Schedule-Jaintia	840	Voucher	28,057	0	0	0	28,057	28,057
Total Object Head-- I :									7,79,005	4,000	69,700	8,800	6,96,505	7,75,005
Total Sub Head :									7,79,005	4,000	69,700	8,800	6,96,505	7,75,005
Total Minor Head I :									7,79,005	4,000	69,700	8,800	6,96,505	7,75,005
Total Sub Major Head 0 :									7,79,005	4,000	69,700	8,800	6,96,505	7,75,005
Total Major Head 2403 :									7,79,005	4,000	69,700	8,800	6,96,505	7,75,005
Total of Month :									7,79,005	4,000	69,700	8,800	6,96,505	7,75,005

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	4,93,959	4,000	59,000	8,800	4,22,159	4,89,959
						Voted-Sixth-Schedule-Jaintia	124	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	86,304	0	0	0	86,304	86,304
Total Object Head-- 1 :									7,39,486	4,000	69,700	8,800	6,56,986	7,35,486
				02. Wages		Voted-Sixth-Schedule-Jaintia	1001	Voucher	19,935	0	0	0	19,935	19,935
						Voted-Sixth-Schedule-Jaintia	999	Voucher	48,594	0	0	0	48,594	48,594
Total Object Head-- 2 :									68,529	0	0	0	68,529	68,529
Total Sub Head :									8,08,015	4,000	69,700	8,800	7,25,515	8,04,015
Total Minor Head 1 :									8,08,015	4,000	69,700	8,800	7,25,515	8,04,015
Total Sub Major Head 0 :									8,08,015	4,000	69,700	8,800	7,25,515	8,04,015
Total Major Head 2403 :									8,08,015	4,000	69,700	8,800	7,25,515	8,04,015
Total of Month :									8,08,015	4,000	69,700	8,800	7,25,515	8,04,015

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223
						Voted-Sixth-Schedule-Jaintia	209	Voucher	4,93,959	4,000	59,000	8,800	4,22,159	4,89,959
						Voted-Sixth-Schedule-Jaintia	215	Voucher	89,278	0	0	0	89,278	89,278

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				7,42,460	4,000	69,700	8,800	6,59,960	7,38,460
					02. Wages	Voted-Sixth-Schedule-Jaintia	533	Voucher	49,344	0	0	0	49,344	49,344
					Total Object Head-- 2 :				49,344	0	0	0	49,344	49,344
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1218	Voucher	6,809	0	0	0	6,809	6,809
					Total Object Head-- 13 :				6,809	0	0	0	6,809	6,809
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1219	Voucher	7,041	0	0	0	7,041	7,041
						Voted-Sixth-Schedule-Jaintia	1220	Voucher	8,682	0	0	0	8,682	8,682
					Total Object Head-- 21 :				15,723	0	0	0	15,723	15,723
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1221	Voucher	6,894	0	0	0	6,894	6,894
					Total Object Head-- 51 :				6,894	0	0	0	6,894	6,894
					Total Sub Head :				8,21,230	4,000	69,700	8,800	7,38,730	8,17,230
					Total Minor Head 1 :				8,21,230	4,000	69,700	8,800	7,38,730	8,17,230
					Total Sub Major Head 0 :				8,21,230	4,000	69,700	8,800	7,38,730	8,17,230
					Total Major Head 2403 :				8,21,230	4,000	69,700	8,800	7,38,730	8,17,230
					Total of Month :				8,21,230	4,000	69,700	8,800	7,38,730	8,17,230
Month of Account: JUL/2024														

Voucher Wise Expenditure Report
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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1057	Voucher	42,638	0	0	0	42,638	42,638		
							1059	Voucher	1,26,362	0	0	0	1,26,362	1,26,362		
							1061	Voucher	25,000	0	0	0	25,000	25,000		
							Total Object Head-- 27 :			1,94,000	0	0	0	1,94,000	1,94,000	
							Total Sub Head :			1,94,000	0	0	0	1,94,000	1,94,000	
							Total Minor Head 53 :			1,94,000	0	0	0	1,94,000	1,94,000	
							Total Sub Major Head 7 :			1,94,000	0	0	0	1,94,000	1,94,000	
Total Major Head 2216 :			1,94,000	0	0	0	1,94,000	1,94,000								
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	379	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223		
							381	Voucher	89,278	0	0	0	89,278	89,278		
							383	Voucher	4,93,959	4,000	69,000	8,800	4,12,159	4,89,959		
							Total Object Head-- 1 :			7,42,460	4,000	79,700	8,800	6,49,960	7,38,460	
							02. Wages	Voted-Sixth-Schedule-Jaintia	1049	Voucher	5,301	0	0	0	5,301	5,301
									1055	Voucher	6,023	0	0	0	6,023	6,023
									551	Voucher	46,210	0	0	0	46,210	46,210
Total Object Head-- 2 :			57,534	0	0	0	57,534	57,534								

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	814	Voucher	15,010	0	0	0	15,010	15,010
Total Object Head-- 11 :									15,010	0	0	0	15,010	15,010
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	412	Voucher	18,417	0	0	0	18,417	18,417
Total Object Head-- 13 :									18,417	0	0	0	18,417	18,417
					16. Publications	Voted-Sixth-Schedule-Jaintia	909	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 16 :									9,000	0	0	0	9,000	9,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	732	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 52 :									7,500	0	0	0	7,500	7,500
Total Sub Head :									8,49,921	4,000	79,700	8,800	7,57,421	8,45,921
Total Minor Head 1 :									8,49,921	4,000	79,700	8,800	7,57,421	8,45,921
		800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	1050	Voucher	19,820	0	0	0	19,820	19,820
						Voted-Sixth-Schedule-Jaintia	1052	Voucher	27,000	0	0	0	27,000	27,000
						Voted-Sixth-Schedule-Jaintia	1054	Voucher	11,180	0	0	0	11,180	11,180
Total Object Head-- 27 :									58,000	0	0	0	58,000	58,000
Total Sub Head :									58,000	0	0	0	58,000	58,000
Total Minor Head 800 :									58,000	0	0	0	58,000	58,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Jowai Treasury																			
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																			
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
Total Sub Major Head 0 :									9,07,921	4,000	79,700	8,800	8,15,421	9,03,921					
Total Major Head 2403 :									9,07,921	4,000	79,700	8,800	8,15,421	9,03,921					
Total of Month :									11,01,921	4,000	79,700	8,800	10,09,421	10,97,921					
Month of Account: AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)					
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	659	Voucher	5,06,491	4,000	69,000	8,800	4,24,691	5,02,491					
						Voted-Sixth-Schedule-Jaintia	660	Voucher	79,842	0	0	0	79,842	79,842					
						Voted-Sixth-Schedule-Jaintia	690	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223					
					Total Object Head-- 1 :									7,45,556	4,000	79,700	8,800	6,53,056	7,41,556
					02. Wages					Voted-Sixth-Schedule-Jaintia	753	Voucher	51,159	0	0	0	51,159	51,159	
										Voted-Sixth-Schedule-Jaintia	754	Voucher	12,272	0	0	0	12,272	12,272	
										Total Object Head-- 2 :									63,431
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Jaintia	1150	Voucher	4,660	0	0	0	4,660	4,660	
										Total Object Head-- 11 :									4,660
					21.Materials And Supplies, Store And					Voted-Sixth-Schedule-Jaintia	676	Voucher	39,997	0	0	0	39,997	39,997	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :			39,997	0	0	0	39,997	39,997
									8,53,644	4,000	79,700	8,800	7,61,144	8,49,644
									10,939	0	0	0	10,939	10,939
									10,939	0	0	0	10,939	10,939
									10,939	0	0	0	10,939	10,939
									8,64,583	4,000	79,700	8,800	7,72,083	8,60,583
									8,64,583	4,000	79,700	8,800	7,72,083	8,60,583
									8,64,583	4,000	79,700	8,800	7,72,083	8,60,583
									8,64,583	4,000	79,700	8,800	7,72,083	8,60,583
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	5,06,491	4,000	69,000	8,800	4,24,691	5,02,491
									1,59,223	0	10,700	0	1,48,523	1,59,223
									89,278	0	0	0	89,278	89,278

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Jowai Treasury												
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,54,992	4,000	79,700	8,800	6,62,492	7,50,992
					02. Wages	Voted-Sixth-Schedule-Jaintia	781	Voucher	51,159	0	0	0	51,159	51,159
						Voted-Sixth-Schedule-Jaintia	782	Voucher	4,720	0	0	0	4,720	4,720
					Total Object Head-- 2 :			55,879	0	0	0	55,879	55,879	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	595	Voucher	9,420	0	0	0	9,420	9,420
						Voted-Sixth-Schedule-Jaintia	596	Voucher	10,760	0	0	0	10,760	10,760
						Voted-Sixth-Schedule-Jaintia	597	Voucher	13,200	0	0	0	13,200	13,200
					Total Object Head-- 11 :			33,380	0	0	0	33,380	33,380	
					Total Sub Head :			8,44,251	4,000	79,700	8,800	7,51,751	8,40,251	
					Total Minor Head 1 :			8,44,251	4,000	79,700	8,800	7,51,751	8,40,251	
					Total Sub Major Head 0 :			8,44,251	4,000	79,700	8,800	7,51,751	8,40,251	
					Total Major Head 2403 :			8,44,251	4,000	79,700	8,800	7,51,751	8,40,251	
					Total of Month :			8,44,251	4,000	79,700	8,800	7,51,751	8,40,251	
					Total of DDO 100005 :			52,19,005	24,000	4,48,200	52,800	46,94,005	51,95,005	
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai					
DDO wise Total (Original +Reconciliation+IA) :						51,95,005	
<u>Summary of DDO wise expenditure</u>							
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1,94,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44,79,959
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,94,717
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	53,050
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	25,226
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia	9,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	55,720
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	6,894
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	7,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	10,939
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	58,000
							51,95,005

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		613	Voucher	7,44,752	0	91,000	8,800	6,44,952	7,44,752
							618	Voucher	1,38,202	0	18,000	0	1,20,202	1,38,202
							619	Voucher	48,873	0	0	0	48,873	48,873
							838	Voucher	7,312	0	0	0	7,312	7,312
							854	Voucher	39,176	0	0	0	39,176	39,176
							Total Object Head-- 1 :							
Total Sub Head :								9,78,315	0	1,09,000	8,800	8,60,515	9,78,315	
Total Minor Head 103 :								9,78,315	0	1,09,000	8,800	8,60,515	9,78,315	
Total Sub Major Head 0 :								9,78,315	0	1,09,000	8,800	8,60,515	9,78,315	
Total Major Head 2403 :								9,78,315	0	1,09,000	8,800	8,60,515	9,78,315	
Total of Month :								9,78,315	0	1,09,000	8,800	8,60,515	9,78,315	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		128	Voucher	1,38,202	0	38,000	0	1,00,202	1,38,202
							129	Voucher	7,93,625	0	91,000	8,800	6,93,825	7,93,625

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					Total Sub Head :				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					Total Minor Head 103 :				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					Total Sub Major Head 0 :				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					Total Major Head 2403 :				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					Total of Month :				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1062	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		203	Voucher	1,38,202	0	38,000	0	1,00,202	1,38,202
					Voted-Sixth-Schedule-Jaintia		206	Voucher	7,93,625	0	91,000	8,800	6,93,825	7,93,625
					Total Object Head-- 1 :				9,38,827	0	1,29,000	8,800	8,01,027	9,38,827
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1225	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500
					Total Sub Head :				9,45,327	0	1,29,000	8,800	8,07,527	9,45,327

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103			Total Minor Head 103 :				9,45,327	0	1,29,000	8,800	8,07,527	9,45,327	
					Total Sub Major Head 0 :				9,45,327	0	1,29,000	8,800	8,07,527	9,45,327	
					Total Major Head 2403 :				9,45,327	0	1,29,000	8,800	8,07,527	9,45,327	
					Total of Month :				9,45,327	0	1,29,000	8,800	8,07,527	9,45,327	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		391	Voucher	7,93,625	0	91,000	8,800	6,93,825	7,93,625	
					Voted-Sixth-Schedule-Jaintia		394	Voucher	1,38,202	0	38,000	0	1,00,202	1,38,202	
					Total Object Head-- I :				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1319	Voucher	4,500	0	0	0	4,500	4,500	
					Voted-Sixth-Schedule-Jaintia		1320	Voucher	3,200	0	0	0	3,200	3,200	
					Voted-Sixth-Schedule-Jaintia		1321	Voucher	1,080	0	0	0	1,080	1,080	
					Voted-Sixth-Schedule-Jaintia		903	Voucher	15,552	0	0	0	15,552	15,552	
					Total Object Head-- II :				24,332	0	0	0	24,332	24,332	
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		670	Voucher	12,000	0	0	0	12,000	12,000	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	51.Motor Vehicles	Total Object Head-- 51 :				12,000	0	0	0	12,000	12,000
					Total Sub Head :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159
					Total Minor Head 103 :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159
					Total Sub Major Head 0 :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159
					Total Major Head 2403 :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159
					Total of Month :				9,68,159	0	1,29,000	8,800	8,30,359	9,68,159
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		664	Voucher	8,09,535	1,000	91,000	8,800	7,08,735	8,08,535
					Voted-Sixth-Schedule-Jaintia		691	Voucher	1,42,063	0	38,000	0	1,04,063	1,42,063
					Voted-Sixth-Schedule-Jaintia		993	Voucher	34,869	0	0	0	34,869	34,869
					Total Object Head-- I :				9,86,467	1,000	1,29,000	8,800	8,47,667	9,85,467
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		667	Voucher	3,020	0	0	0	3,020	3,020
					Voted-Sixth-Schedule-Jaintia		668	Voucher	2,160	0	0	0	2,160	2,160
					Total Object Head-- II :				5,180	0	0	0	5,180	5,180

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp		Total Sub Head :				9,91,647	1,000	1,29,000	8,800	8,52,847	9,90,647
					Total Minor Head 103 :				9,91,647	1,000	1,29,000	8,800	8,52,847	9,90,647
					Total Sub Major Head 0 :				9,91,647	1,000	1,29,000	8,800	8,52,847	9,90,647
					Total Major Head 2403 :				9,91,647	1,000	1,29,000	8,800	8,52,847	9,90,647
					Total of Month :				9,91,647	1,000	1,29,000	8,800	8,52,847	9,90,647
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		162	Voucher	8,09,535	1,000	91,000	8,800	7,08,735	8,08,535
					Voted-Sixth-Schedule-Jaintia		165	Voucher	1,42,063	0	38,000	0	1,04,063	1,42,063
					Total Object Head-- 1 :				9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598
					Total Sub Head :				9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598
					Total Minor Head 103 :				9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598
					Total Sub Major Head 0 :				9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598
					Total Major Head 2403 :				9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598
					Total of Month :				9,51,598	1,000	1,29,000	8,800	8,12,798	9,50,598

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT								
Department :	A.H and Vety Department									
Treasury	Jowai Treasury									
D.D.O. :	100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai									
		Total of DDO	<i>100006</i>		57,66,873	2,000	7,54,000	52,800	49,58,073	57,64,873
Reconciliation Portion										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :								57,64,873
<u>Summary of DDO wise expenditure</u>										
2403 00 103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						57,16,861
2403 00 103	(16) Poultry Development Programme Under Slpp	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						29,512
2403 00 103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						6,500
2403 00 103	(16) Poultry Development Programme Under Slpp	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia						12,000
									57,64,873	

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		627	Voucher	6,99,158	0	33,100	0	6,66,058	6,99,158										
					Voted-Sixth-Schedule-Jaintia		633	Voucher	1,29,623	0	27,125	0	1,02,498	1,29,623										
					Voted-Sixth-Schedule-Jaintia		837	Voucher	6,888	0	0	0	6,888	6,888										
					Voted-Sixth-Schedule-Jaintia		847	Voucher	35,238	0	0	0	35,238	35,238										
					Total Object Head-- I :								8,70,907	0	60,225	0	8,10,682	8,70,907						
					Total Sub Head :								8,70,907	0	60,225	0	8,10,682	8,70,907						
					Total Minor Head 102 :								8,70,907	0	60,225	0	8,10,682	8,70,907						
							104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		630	Voucher	61,140	0	0	0	61,140	61,140					
										Voted-Sixth-Schedule-Jaintia		634	Voucher	3,44,223	0	20,000	0	3,24,223	3,44,223					
										Voted-Sixth-Schedule-Jaintia		844	Voucher	20,359	0	0	0	20,359	20,359					
										Total Object Head-- I :								4,25,722	0	20,000	0	4,05,722	4,25,722	
										Total Sub Head :								4,25,722	0	20,000	0	4,05,722	4,25,722	
													(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		631	Voucher	83,784	0	3,000	0	80,784	83,784
															Voted-Sixth-Schedule-Jaintia		842	Voucher	4,224	0	0	0	4,224	4,224
Total Object Head-- I :															88,008	0	3,000	0	85,008	88,008				
Total Sub Head :															88,008	0	3,000	0	85,008	88,008				

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	Total Minor Head 104 :						5,13,730	0	23,000	0	4,90,730	5,13,730
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	624	Voucher	1,75,188	0	16,200	0	1,58,988	1,75,188
						Voted-Sixth-Schedule-Jaintia	852	Voucher	8,768	0	0	0	8,768	8,768
			Total Object Head-- 1 :						1,83,956	0	16,200	0	1,67,756	1,83,956
			Total Sub Head :						1,83,956	0	16,200	0	1,67,756	1,83,956
			Total Minor Head 107 :						1,83,956	0	16,200	0	1,67,756	1,83,956
			Total Sub Major Head 0 :						15,68,593	0	99,425	0	14,69,168	15,68,593
			Total Major Head 2403 :						15,68,593	0	99,425	0	14,69,168	15,68,593
			Total of Month :						15,68,593	0	99,425	0	14,69,168	15,68,593
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	1,29,623	0	30,625	0	98,998	1,29,623
						Voted-Sixth-Schedule-Jaintia	144	Voucher	66,201	0	0	0	66,201	66,201
						Voted-Sixth-Schedule-Jaintia	146	Voucher	6,30,674	0	42,500	0	5,88,174	6,30,674
			Total Object Head-- 1 :						8,26,498	0	73,125	0	7,53,373	8,26,498

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	02. Wages	Voted-Sixth-Schedule-Jaintia		1237	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									8,38,558	0	73,125	0	7,65,433	8,38,558
Total Minor Head 102 :									8,38,558	0	73,125	0	7,65,433	8,38,558
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		142	Voucher	3,44,223	0	25,000	0	3,19,223	3,44,223
					Voted-Sixth-Schedule-Jaintia		143	Voucher	59,102	0	0	0	59,102	59,102
Total Object Head-- 1 :									4,03,325	0	25,000	0	3,78,325	4,03,325
				02. Wages	Voted-Sixth-Schedule-Jaintia		1238	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
Total Sub Head :									4,27,445	0	25,000	0	4,02,445	4,27,445
Total Minor Head 104 :									5,11,229	0	29,000	0	4,82,229	5,11,229
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		145	Voucher	1,75,188	0	18,500	0	1,56,688	1,75,188
Total Object Head-- 1 :									1,75,188	0	18,500	0	1,56,688	1,75,188

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1240	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
Total Sub Head :									1,87,248	0	18,500	0	1,68,748	1,87,248
Total Minor Head 107 :									1,87,248	0	18,500	0	1,68,748	1,87,248
Total Sub Major Head 0 :									15,37,035	0	1,20,625	0	14,16,410	15,37,035
Total Major Head 2403 :									15,37,035	0	1,20,625	0	14,16,410	15,37,035
Total of Month :									15,37,035	0	1,20,625	0	14,16,410	15,37,035
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	6,97,890	0	42,500	0	6,55,390	6,97,890
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Object Head-- 1 :									8,27,513	0	57,500	0	7,70,013	8,27,513
Total Object Head-- 2 :									12,462	0	0	0	12,462	

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Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Jowai Treasury												
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				4,500	0	0	0	4,500	4,500
Total Sub Head :									8,44,475	0	57,500	0	7,86,975	8,44,475
Total Minor Head 102 :									8,44,475	0	57,500	0	7,86,975	8,44,475
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	223	Voucher	4,05,363	0	25,000	0	3,80,363	4,05,363	
Total Object Head-- 1 :									4,05,363	0	25,000	0	3,80,363	4,05,363
				02. Wages	Voted-Sixth-Schedule-Jaintia	1060	Voucher	24,924	0	0	0	24,924	24,924	
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1223	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									4,33,287	0	25,000	0	4,08,287	4,33,287
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher	83,784	0	4,000	0	79,784	83,784	
Total Object Head-- 1 :									83,784	0	4,000	0	79,784	83,784
				02. Wages	Voted-Sixth-Schedule-Jaintia	1061	Voucher	12,462	0	0	0	12,462	12,462	
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1222	Voucher	4,500	0	0	0	4,500	4,500	

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(02) Sheep Extention Unit 0	(13) Office Expenses	Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
					Total Sub Head :				1,00,746	0	4,000	0	96,746	1,00,746
					Total Minor Head 104 :				5,34,033	0	29,000	0	5,05,033	5,34,033
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	218	Voucher	1,75,188	0	18,500	0	1,56,688	1,75,188	
					Total Object Head-- 1 :				1,75,188	0	18,500	0	1,56,688	1,75,188
				02. Wages	Voted-Sixth-Schedule-Jaintia	1059	Voucher	12,462	0	0	0	12,462	12,462	
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
					Total Sub Head :				1,87,650	0	18,500	0	1,69,150	1,87,650
					Total Minor Head 107 :				1,87,650	0	18,500	0	1,69,150	1,87,650
					Total Sub Major Head 0 :				15,66,158	0	1,05,000	0	14,61,158	15,66,158
					Total Major Head 2403 :				15,66,158	0	1,05,000	0	14,61,158	15,66,158
					Total of Month :				15,66,158	0	1,05,000	0	14,61,158	15,66,158
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	1,29,623	0	15,000	0	1,14,623	1,29,623	
					Voted-Sixth-	403								

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	403	Voucher	6,99,158	0	42,500	0	6,56,658	6,99,158	
Total Object Head-- 1 :									8,28,781	0	57,500	0	7,71,281	8,28,781
Total Sub Head :									8,28,781	0	57,500	0	7,71,281	8,28,781
Total Minor Head 102 :									8,28,781	0	57,500	0	7,71,281	8,28,781
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	400	Voucher	4,05,363	0	25,000	0	3,80,363	4,05,363	
Total Object Head-- 1 :									4,05,363	0	25,000	0	3,80,363	4,05,363
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	552	Voucher	4,000	0	0	0	4,000	4,000	
Total Object Head-- 21 :									4,000	0	0	0	4,000	4,000
			51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	553	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									4,12,363	0	25,000	0	3,87,363	4,12,363
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	399	Voucher	83,784	0	4,000	0	79,784	83,784	
Total Object Head-- 1 :									83,784	0	4,000	0	79,784	83,784
			21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	554	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									86,784	0	4,000	0	82,784	86,784

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 104 :					4,99,147	0	29,000	0	4,70,147	4,99,147
2403	00	104		(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	402	Voucher	1,75,188	0	18,500	0	1,56,688	1,75,188
				Total Object Head-- 1 :					1,75,188	0	18,500	0	1,56,688	1,75,188
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	555	Voucher	26,000	0	0	0	26,000	26,000
				Total Object Head-- 21 :					26,000	0	0	0	26,000	26,000
				Total Sub Head :					2,01,188	0	18,500	0	1,82,688	2,01,188
				Total Minor Head 107 :					2,01,188	0	18,500	0	1,82,688	2,01,188
				Total Sub Major Head 0 :					15,29,116	0	1,05,000	0	14,24,116	15,29,116
				Total Major Head 2403 :					15,29,116	0	1,05,000	0	14,24,116	15,29,116
				Total of Month :					15,29,116	0	1,05,000	0	14,24,116	15,29,116

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102		(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	663	Voucher	1,29,623	0	15,000	0	1,14,623	1,29,623
						Voted-Sixth-Schedule-Jaintia	665	Voucher	7,13,772	0	42,500	0	6,71,272	7,13,772
				Total Object Head-- 1 :					8,43,395	0	57,500	0	7,85,895	8,43,395

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 200

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	102	(13) Cattle Farm - Jaintia Hills	02. Wages	Voted-Sixth-Schedule-Jaintia		1387	Voucher	12,462	0	0	0	12,462	12,462			
					Voted-Sixth-Schedule-Jaintia		756	Voucher	12,060	0	0	0	12,060	12,060			
				Total Object Head-- 2 :								24,522	0	0	0	24,522	24,522
				Total Sub Head :								8,67,917	0	57,500	0	8,10,417	8,67,917
				Total Minor Head 102 :								8,67,917	0	57,500	0	8,10,417	8,67,917
				104	(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		666	Voucher	4,12,259	0	25,000	0	3,87,259	4,12,259	4,12,259
		Total Object Head-- 1 :									4,12,259	0	25,000	0	3,87,259	4,12,259	
		02. Wages	Voted-Sixth-Schedule-Jaintia					1390	Voucher	7,836	0	0	0	7,836	7,836		
			Voted-Sixth-Schedule-Jaintia				759	Voucher	24,120	0	0	0	24,120	24,120			
		Total Object Head-- 2 :									31,956	0	0	0	31,956	31,956	
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia				760	Voucher	13,000	0	0	0	13,000	13,000			
			Total Object Head-- 11 :								13,000	0	0	0	13,000	13,000	
		Total Sub Head :									4,57,215	0	25,000	0	4,32,215	4,57,215	
		(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia		662	Voucher	86,232	0	4,000	0	82,232	86,232		
Total Object Head-- 1 :											86,232	0	4,000	0	82,232	86,232	
		02. Wages	Voted-Sixth-Schedule-Jaintia		1389	Voucher	7,478	0	0	0	7,478	7,478					

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Jowai Treasury																		
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	104	(02) Sheep Extention Unit 0	02. Wages	Voted-Sixth-Schedule-Jaintia		762	Voucher	12,060	0	0	0	12,060	12,060				
									Total Object Head-- 2 :				19,538	0	0	0	19,538	19,538
									Total Sub Head :				1,05,770	0	4,000	0	1,01,770	1,05,770
		Total Minor Head 104 :				5,62,985	0	29,000	0	5,33,985	5,62,985							
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		661	Voucher	1,78,707	0	18,500	0	1,60,207	1,78,707			
										Total Object Head-- 1 :				1,78,707	0	18,500	0	1,60,207
					02. Wages	Voted-Sixth-Schedule-Jaintia		1388	Voucher	12,462	0	0	0	12,462	12,462			
										Voted-Sixth-Schedule-Jaintia	757	Voucher	12,060	0	0	0	12,060	12,060
													Total Object Head-- 2 :				24,522	0
					Total Sub Head :				2,03,229	0	18,500	0	1,84,729	2,03,229				
Total Minor Head 107 :					2,03,229	0	18,500	0	1,84,729	2,03,229								
Total Sub Major Head 0 :				16,34,131	0	1,05,000	0	15,29,131	16,34,131									
Total Major Head 2403 :				16,34,131	0	1,05,000	0	15,29,131	16,34,131									
Total of Month :				16,34,131	0	1,05,000	0	15,29,131	16,34,131									
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)									

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	1,29,623	0	15,000	0	1,14,623	1,29,623				
							144	Voucher	6,76,690	0	42,500	0	6,34,190	6,76,690				
							147	Voucher	38,023	0	0	0	38,023	38,023				
					Total Object Head-- 1 :								8,44,336	0	57,500	0	7,86,836	8,44,336
					02. Wages	Voted-Sixth-Schedule-Jaintia	1140	Voucher	1,20,600	0	0	0	1,20,600	1,20,600				
							1141	Voucher	1,24,620	0	0	0	1,24,620	1,24,620				
							1143	Voucher	1,20,600	0	0	0	1,20,600	1,20,600				
							1144	Voucher	1,24,620	0	0	0	1,24,620	1,24,620				
							1146	Voucher	12,462	0	0	0	12,462	12,462				
							Total Object Head-- 2 :								5,02,902	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1430	Voucher	52,000	0	0	0	52,000	52,000				
							Total Object Head-- 11 :								52,000	0	0	0
					Total Sub Head :								13,99,238	0	57,500	0	13,41,738	13,99,238
Total Minor Head 102 :								13,99,238	0	57,500	0	13,41,738	13,99,238					
104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	4,14,230	0	25,000	0	3,89,230	4,14,230						
					Total Object Head-- 1 :								4,14,230	0	25,000	0	3,89,230	4,14,230

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Jowai Treasury

D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			Total Sub Head :						4,14,230	0	25,000	0	3,89,230	4,14,230
2403	00	104	(01) Sheep & Goat Farm						86,232	0	4,000	0	82,232	86,232
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		148	Voucher						
			Total Object Head-- 1 :						86,232	0	4,000	0	82,232	86,232
			Total Sub Head :						86,232	0	4,000	0	82,232	86,232
			Total Minor Head 104 :						5,00,462	0	29,000	0	4,71,462	5,00,462
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	1,78,707	0	18,500	0	1,60,207	1,78,707
			Total Object Head-- 1 :						1,78,707	0	18,500	0	1,60,207	1,78,707
				02. Wages	Voted-Sixth-Schedule-Jaintia		1147	Voucher	12,462	0	0	0	12,462	12,462
			Total Object Head-- 2 :						12,462	0	0	0	12,462	12,462
			Total Sub Head :						1,91,169	0	18,500	0	1,72,669	1,91,169
			Total Minor Head 107 :						1,91,169	0	18,500	0	1,72,669	1,91,169
			Total Sub Major Head 0 :						20,90,869	0	1,05,000	0	19,85,869	20,90,869
			Total Major Head 2403 :						20,90,869	0	1,05,000	0	19,85,869	20,90,869
Total of Month :									20,90,869	0	1,05,000	0	19,85,869	20,90,869
Total of DDO 100007 :									99,25,902	0	6,40,050	0	92,85,852	99,25,902
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100007	Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai			
DDO wise Total (Original +Reconciliation+IA) :					99,25,902
<u>Summary of DDO wise expenditure</u>					
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		50,41,430
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia		5,51,946
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		52,000
2403 00 102 (13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		4,500
2403 00 104 (01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		24,66,262
2403 00 104 (01) Sheep & Goat Farm	0	02. Wages	Voted-Sixth-Schedule-Jaintia		81,000
2403 00 104 (01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		13,000
2403 00 104 (01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		3,000
2403 00 104 (01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		4,000
2403 00 104 (01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		3,000
2403 00 104 (02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		5,11,824
2403 00 104 (02) Sheep Extention Unit	0	02. Wages	Voted-Sixth-Schedule-Jaintia		32,000
2403 00 104 (02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		4,500

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills JowaiSummary of DDO wise expenditure

2403	00	104	(02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,66,934
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	61,506
2403	00	107	(09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	26,000
							99,25,902

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account: APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	681	Voucher	39,957	0	10,000	0	29,957	39,957
						Voted-Sixth-Schedule-Jaintia	683	Voucher	36,165	0	0	0	36,165	36,165
						Voted-Sixth-Schedule-Jaintia	684	Voucher	3,93,193	0	59,000	6,600	3,27,593	3,93,193
						Voted-Sixth-Schedule-Jaintia	686	Voucher	3,880	0	0	0	3,880	3,880
						Voted-Sixth-Schedule-Jaintia	689	Voucher	23,536	0	0	0	23,536	23,536
Total Object Head-- 1 :									4,96,731	0	69,000	6,600	4,21,131	4,96,731
Total Sub Head :									4,96,731	0	69,000	6,600	4,21,131	4,96,731
Total Minor Head 105 :									4,96,731	0	69,000	6,600	4,21,131	4,96,731
Total Sub Major Head 0 :									4,96,731	0	69,000	6,600	4,21,131	4,96,731
Total Major Head 2403 :									4,96,731	0	69,000	6,600	4,21,131	4,96,731
Total of Month :									4,96,731	0	69,000	6,600	4,21,131	4,96,731
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	4,69,434	0	69,000	6,600	3,93,834	4,69,434
Total Object Head-- 1 :														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance				4,69,434	0	69,000	6,600	3,93,834	4,69,434
					02. Wages	Voted-Sixth-Schedule-Jaintia	1123	Voucher	24,924	0	0	0	24,924	24,924
						Voted-Sixth-Schedule-Jaintia	1222	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									49,044	0	0	0	49,044	49,044
Total Sub Head :									5,18,478	0	69,000	6,600	4,42,878	5,18,478
Total Minor Head 105 :									5,18,478	0	69,000	6,600	4,42,878	5,18,478
Total Sub Major Head 0 :									5,18,478	0	69,000	6,600	4,42,878	5,18,478
Total Major Head 2403 :									5,18,478	0	69,000	6,600	4,42,878	5,18,478
Total of Month :									5,18,478	0	69,000	6,600	4,42,878	5,18,478
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher	4,67,934	0	69,000	6,600	3,92,334	4,67,934
Total Object Head-- 1 :									4,67,934	0	69,000	6,600	3,92,334	4,67,934
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1283	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 13 :									8,000	0	0	0	8,000	8,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1284	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth-Schedule-Jaintia	1286	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	1287	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- 21 :			81,000	0	0	0	81,000	81,000
						Total Sub Head :			5,56,934	0	69,000	6,600	4,81,334	5,56,934
						Total Minor Head 105 :			5,56,934	0	69,000	6,600	4,81,334	5,56,934
						Total Sub Major Head 0 :			5,56,934	0	69,000	6,600	4,81,334	5,56,934
Total Major Head 2403 :			5,56,934	0	69,000	6,600	4,81,334	5,56,934						
Total of Month :			5,56,934	0	69,000	6,600	4,81,334	5,56,934						
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	396	Voucher	4,67,934	1,500	69,000	6,600	3,90,834	4,66,434
						Total Object Head-- 1 :			4,67,934	1,500	69,000	6,600	3,90,834	4,66,434
						02. Wages	Voted-Sixth-Schedule-Jaintia	730	Voucher	24,924	0	0	0	24,924
Total Object Head-- 2 :			24,924	0	0		0	24,924	24,924					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Jowai Treasury															
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account: JUL/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	899	Voucher	4,320	0	0	0	4,320	4,320	
						Voted-Sixth-Schedule-Jaintia	906	Voucher	2,320	0	0	0	2,320	2,320	
Total Object Head-- 11 :									6,640	0	0	0	6,640	6,640	
Total Sub Head :									4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
Total Minor Head 105 :									4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
Total Sub Major Head 0 :									4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
Total Major Head 2403 :									4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
Total of Month :									4,99,498	1,500	69,000	6,600	4,22,398	4,97,998	
Month of Account: AUG/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	693	Voucher	4,04,561	0	59,000	6,600	3,38,961	4,04,561	
						Voted-Sixth-Schedule-Jaintia	845	Voucher	2,240	0	0	0	2,240	2,240	
Total Object Head-- 1 :									4,06,801	0	59,000	6,600	3,41,201	4,06,801	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1149	Voucher	24,120	0	0	0	24,120	24,120	
						Voted-Sixth-	1250	Voucher	8,220	0	0	0	8,220	8,220	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Jowai Treasury														
D.D.O. : 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages				32,340	0	0	0	32,340	32,340
Total Object Head-- 2 :									32,340	0	0	0	32,340	32,340
Total Sub Head :									4,39,141	0	59,000	6,600	3,73,541	4,39,141
Total Minor Head 105 :									4,39,141	0	59,000	6,600	3,73,541	4,39,141
Total Sub Major Head 0 :									4,39,141	0	59,000	6,600	3,73,541	4,39,141
Total Major Head 2403 :									4,39,141	0	59,000	6,600	3,73,541	4,39,141
Total of Month :									4,39,141	0	59,000	6,600	3,73,541	4,39,141
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	4,04,561	0	49,000	6,600	3,48,961	4,04,561
Total Object Head-- 1 :									4,04,561	0	49,000	6,600	3,48,961	4,04,561
02. Wages									25,854	0	0	0	25,854	25,854
									25,854	0	0	0	25,854	25,854
Total Object Head-- 2 :									51,708	0	0	0	51,708	51,708
Total Sub Head :									4,56,269	0	49,000	6,600	4,00,669	4,56,269
Total Minor Head 105 :									4,56,269	0	49,000	6,600	4,00,669	4,56,269

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :	A.H and Vety Department													
Treasury :	Jowai Treasury													
D.D.O. :	100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai													
Month of Account:	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				4,56,269	0	49,000	6,600	4,00,669	4,56,269
					Total Major Head 2403 :				4,56,269	0	49,000	6,600	4,00,669	4,56,269
					Total of Month :				4,56,269	0	49,000	6,600	4,00,669	4,56,269
					Total of DDO 100008 :				29,67,051	1,500	3,84,000	39,600	25,41,951	29,65,551
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									29,65,551
<u>Summary of DDO wise expenditure</u>														
2403	00	105	(03)	Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						27,11,895
2403	00	105	(03)	Pig Farm, Jowai	0	02. Wages		Voted-Sixth-Schedule-Jaintia						1,58,016
2403	00	105	(03)	Pig Farm, Jowai	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						6,640
2403	00	105	(03)	Pig Farm, Jowai	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia						8,000
2403	00	105	(03)	Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia						81,000
														29,65,551

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	493	Voucher	1,26,257	0	10,000	0	1,16,257	1,26,257	
							494	Voucher	4,75,365	0	42,310	0	4,33,055	4,75,365	
							773	Voucher	24,232	0	0	0	24,232	24,232	
							775	Voucher	6,472	0	0	0	6,472	6,472	
							Total Object Head-- 1 :			6,32,326	0	52,310	0	5,80,016	6,32,326
							Total Sub Head :			6,32,326	0	52,310	0	5,80,016	6,32,326
							Total Minor Head 277 :			6,32,326	0	52,310	0	5,80,016	6,32,326
Total Sub Major Head 3 :			6,32,326	0	52,310	0	5,80,016	6,32,326							
Total Major Head 2415 :			6,32,326	0	52,310	0	5,80,016	6,32,326							
Total of Month :			6,32,326	0	52,310	0	5,80,016	6,32,326							
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	838	Voucher	27,185	0	0	0	27,185	27,185	
							87	Voucher	98,135	0	10,000	0	88,135	98,135	
							89	Voucher	4,75,365	0	42,310	0	4,33,055	4,75,365	

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Jowai Treasury														
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				6,00,685	0	52,310	0	5,48,375	6,00,685
Total Object Head-- 1 :									6,00,685	0	52,310	0	5,48,375	6,00,685
Total Sub Head :									6,00,685	0	52,310	0	5,48,375	6,00,685
Total Minor Head 277 :									6,00,685	0	52,310	0	5,48,375	6,00,685
Total Sub Major Head 3 :									6,00,685	0	52,310	0	5,48,375	6,00,685
Total Major Head 2415 :									6,00,685	0	52,310	0	5,48,375	6,00,685
Total of Month :									6,00,685	0	52,310	0	5,48,375	6,00,685
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	91	Voucher	1,26,257	0	10,000	0	1,16,257	1,26,257
						Voted-Sixth-Schedule-Jaintia	93	Voucher	4,75,365	0	42,310	0	4,33,055	4,75,365
Total Object Head-- 1 :									6,01,622	0	52,310	0	5,49,312	6,01,622
Total Sub Head :									6,01,622	0	52,310	0	5,49,312	6,01,622
Total Minor Head 277 :									6,01,622	0	52,310	0	5,49,312	6,01,622
Total Sub Major Head 3 :									6,01,622	0	52,310	0	5,49,312	6,01,622

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Jowai Treasury															
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
Total Major Head 2415 :									6,01,622	0	52,310	0	5,49,312	6,01,622	
Total of Month :									6,01,622	0	52,310	0	5,49,312	6,01,622	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	544	Voucher	4,75,365	0	42,310	0	4,33,055	4,75,365	
						Voted-Sixth-Schedule-Jaintia	545	Voucher	1,26,257	0	10,000	0	1,16,257	1,26,257	
Total Object Head-- 1 :									6,01,622	0	52,310	0	5,49,312	6,01,622	
Total Sub Head :									6,01,622	0	52,310	0	5,49,312	6,01,622	
Total Minor Head 277 :									6,01,622	0	52,310	0	5,49,312	6,01,622	
Total Sub Major Head 3 :									6,01,622	0	52,310	0	5,49,312	6,01,622	
Total Major Head 2415 :									6,01,622	0	52,310	0	5,49,312	6,01,622	
Total of Month :									6,01,622	0	52,310	0	5,49,312	6,01,622	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610		

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Jowai Treasury																		
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi																		
Month of Account: AUG/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	536	Voucher	1,28,198	0	10,000	0	1,18,198	1,28,198				
							538	Voucher	4,26,904	0	1,11,000	0	3,15,904	4,26,904				
					Total Object Head-- 1 :								5,55,102	0	1,21,000	0	4,34,102	5,55,102
					Total Sub Head :								5,55,102	0	1,21,000	0	4,34,102	5,55,102
					Total Minor Head 277 :								5,55,102	0	1,21,000	0	4,34,102	5,55,102
					Total Sub Major Head 3 :								5,55,102	0	1,21,000	0	4,34,102	5,55,102
Total Major Head 2415 :								5,55,102	0	1,21,000	0	4,34,102	5,55,102					
Total of Month :								5,55,102	0	1,21,000	0	4,34,102	5,55,102					
Month of Account: SEP/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	532	Voucher	4,26,904	0	1,11,000	0	3,15,904	4,26,904				
							533	Voucher	1,29,104	0	10,000	0	1,19,104	1,29,104				
							Total Object Head-- 1 :								5,56,008	0	1,21,000	0
Total Sub Head :								5,56,008	0	1,21,000	0	4,35,008	5,56,008					
Total Minor Head 277 :								5,56,008	0	1,21,000	0	4,35,008	5,56,008					

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03				Total Sub Major Head 3 :				5,56,008	0	1,21,000	0	4,35,008	5,56,008
					Total Major Head 2415 :				5,56,008	0	1,21,000	0	4,35,008	5,56,008
					Total of Month :				5,56,008	0	1,21,000	0	4,35,008	5,56,008
					Total of DDO 100009 :				35,47,365	0	4,51,240	0	30,96,125	35,47,365
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														35,47,365
<u>Summary of DDO wise expenditure</u>														
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries			Voted-Sixth-Schedule-Jaintia						35,47,365
														35,47,365

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury Nongstoin Treasury																					
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																					
Month of Account: APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	4,67,229	3,000	55,900	0	4,08,329	4,64,229							
						Voted-Sixth-Schedule-Khasi	322	Voucher	3,15,443	0	34,850	0	2,80,593	3,15,443							
						Voted-Sixth-Schedule-Khasi	544	Voucher	16,808	0	0	0	16,808	16,808							
						Voted-Sixth-Schedule-Khasi	552	Voucher	23,512	0	0	0	23,512	23,512							
					Total Object Head-- I :								8,22,992	3,000	90,750	0	7,29,242	8,19,992			
					Total Sub Head :								8,22,992	3,000	90,750	0	7,29,242	8,19,992			
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	1,03,310	0	0	0	1,03,310	1,03,310					
								Voted-Sixth-Schedule-Khasi	543	Voucher	5,360	0	0	0	5,360	5,360					
								Total Object Head-- I :								1,08,670	0	0	0	1,08,670	1,08,670
								Total Sub Head :								1,08,670	0	0	0	1,08,670	1,08,670
					Total Minor Head I :								9,31,662	3,000	90,750	0	8,37,912	9,28,662			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	324	Voucher	5,22,931	2,000	34,700	0	4,86,231	5,20,931				
									Voted-Sixth-Schedule-Khasi	555	Voucher	26,400	0	0	0	26,400	26,400				
									Voted-Sixth-Schedule-Khasi	603	Voucher	28,122	0	0	0	28,122	28,122				
Total Object Head-- I :									5,77,453	2,000	34,700	0	5,40,753	5,75,453							
Total Sub Head :									5,77,453	2,000	34,700	0	5,40,753	5,75,453							

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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	1,68,449	0	5,000	0	1,63,449	1,68,449		
						Voted-Sixth-Schedule-Khasi	605	Voucher	62,090	0	0	0	62,090	62,090		
					Total Object Head-- I :				2,30,539	0	5,000	0	2,25,539	2,30,539		
					Total Sub Head :				2,30,539	0	5,000	0	2,25,539	2,30,539		
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	4,22,943	0	16,000	0	4,06,943	4,22,943
								Voted-Sixth-Schedule-Khasi	551	Voucher	21,768	0	0	0	21,768	21,768
			Voted-Sixth-Schedule-Khasi	604			Voucher	28,122	0	0	0	28,122	28,122			
			Total Object Head-- I :				4,72,833	0	16,000	0	4,56,833	4,72,833				
			Total Sub Head :				4,72,833	0	16,000	0	4,56,833	4,72,833				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	323	Voucher	4,16,910	1,000	7,300	0	4,08,610	4,15,910		
						Voted-Sixth-Schedule-Khasi	330	Voucher	82,374	0	0	0	82,374	82,374		
						Voted-Sixth-Schedule-Khasi	549	Voucher	21,200	0	0	0	21,200	21,200		
						Total Object Head-- I :				5,20,484	1,000	7,300	0	5,12,184	5,19,484	
			Total Sub Head :				5,20,484	1,000	7,300	0	5,12,184	5,19,484				
			Total Minor Head 101 :				18,01,309	3,000	63,000	0	17,35,309	17,98,309				
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	326	Voucher	2,97,418	2,000	25,000	0	2,70,418	2,95,418		

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	545	Voucher	15,208	0	0	0	15,208	15,208
Total Object Head-- 1 :									3,12,626	2,000	25,000	0	2,85,626	3,10,626
Total Sub Head :									3,12,626	2,000	25,000	0	2,85,626	3,10,626
Total Minor Head 103 :									3,12,626	2,000	25,000	0	2,85,626	3,10,626
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	328	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922
						Voted-Sixth-Schedule-Khasi	547	Voucher	8,912	0	0	0	8,912	8,912
Total Object Head-- 1 :									1,81,834	0	3,300	0	1,78,534	1,81,834
Total Sub Head :									1,81,834	0	3,300	0	1,78,534	1,81,834
Total Minor Head 104 :									1,81,834	0	3,300	0	1,78,534	1,81,834
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089
						Voted-Sixth-Schedule-Khasi	546	Voucher	11,456	0	0	0	11,456	11,456
Total Object Head-- 1 :									2,35,545	0	3,700	0	2,31,845	2,35,545
Total Sub Head :									2,35,545	0	3,700	0	2,31,845	2,35,545
Total Minor Head 105 :									2,35,545	0	3,700	0	2,31,845	2,35,545
Total Sub Major Head 0 :									34,62,976	8,000	1,85,750	0	32,69,226	34,54,976
Total Major Head 2403 :									34,62,976	8,000	1,85,750	0	32,69,226	34,54,976

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									34,62,976	8,000	1,85,750	0	32,69,226	34,54,976	

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	3,15,443	0	34,850	0	2,80,593	3,15,443						
							61	Voucher	4,67,229	3,000	55,900	0	4,08,329	4,64,229						
					Total Object Head-- I :								7,82,672	3,000	90,750	0	6,88,922	7,79,672		
					Total Sub Head :								7,82,672	3,000	90,750	0	6,88,922	7,79,672		
					004	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,03,310	0	0	0	1,03,310	1,03,310			
										Total Object Head-- I :								1,03,310	0	0
		Total Sub Head :								1,03,310	0	0	0	1,03,310	1,03,310					
		Total Minor Head I :								8,85,982	3,000	90,750	0	7,92,232	8,82,982					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	459	Voucher	27,185	0	0	0	27,185	27,185						
							58	Voucher	5,22,931	2,000	34,700	0	4,86,231	5,20,931						
Total Object Head-- I :									5,50,116	2,000	34,700	0	5,13,416	5,48,116						
Total Sub Head :								5,50,116	2,000	34,700	0	5,13,416	5,48,116							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	460	Voucher	60,021	0	0	0	60,021	60,021				
							610	Voucher	8,544	0	0	0	8,544	8,544				
							62	Voucher	1,68,449	0	5,000	0	1,63,449	1,68,449				
							Total Object Head-- 1 :			2,37,014	0	5,000	0	2,32,014	2,37,014			
							Total Sub Head :			2,37,014	0	5,000	0	2,32,014	2,37,014			
							(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	461	Voucher	39,685	0	0	0	39,685	39,685
			59	Voucher	4,22,943	0					16,000	0	4,06,943	4,22,943				
			Total Object Head-- 1 :			4,62,628					0	16,000	0	4,46,628	4,62,628			
			Total Sub Head :			4,62,628					0	16,000	0	4,46,628	4,62,628			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi					174	Voucher	69,212	0	0	0	69,212	69,212
											175	Voucher	4,86,122	1,000	3,300	0	4,81,822	4,85,122
							357	Voucher	91,200	0	0	0	91,200	91,200				
							Total Object Head-- 1 :			6,46,534	1,000	3,300	0	6,42,234	6,45,534			
							Total Sub Head :			6,46,534	1,000	3,300	0	6,42,234	6,45,534			
							Total Minor Head 101 :			18,96,292	3,000	59,000	0	18,34,292	18,93,292			
103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	2,97,418	2,000	25,000	0	2,70,418	2,95,418						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department : A.H and Vety Department																											
Treasury : Nongstoin Treasury																											
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																											
Month of Account: MAY/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance				2,97,418	2,000	25,000	0	2,70,418	2,95,418													
															Total Object Head-- 1 :												
															Total Sub Head :												
															Total Minor Head 103 :												
															104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922
		Total Sub Head :																									
		Total Minor Head 104 :																									
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089													
															Total Sub Head :												
															Total Minor Head 105 :												
Total Sub Major Head 0 :																											
Total Major Head 2403 :																											
Total of Month :																											
Month of Account: JUN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)																	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	4,67,229	0	55,900	0	4,11,329	4,67,229		
							47	Voucher	3,15,443	0	34,850	0	2,80,593	3,15,443		
					Total Object Head-- I :			7,82,672	0	90,750	0	6,91,922	7,82,672			
					Total Sub Head :			7,82,672	0	90,750	0	6,91,922	7,82,672			
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
									Total Object Head-- I :			1,03,310	0	0	0	1,03,310
		Total Sub Head :			1,03,310	0	0	0	1,03,310	1,03,310						
		Total Minor Head I :			8,85,982	0	90,750	0	7,95,232	8,85,982						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	5,22,931	0	24,700	0	4,98,231	5,22,931		
							Total Object Head-- I :			5,22,931	0	24,700	0	4,98,231	5,22,931	
							Total Sub Head :			5,22,931	0	24,700	0	4,98,231	5,22,931	
							(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	1,68,449	0	5,000	0
Total Object Head-- I :											1,68,449	0	5,000	0	1,63,449	1,68,449
Total Sub Head :							1,68,449	0	5,000	0	1,63,449	1,68,449				
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	4,27,413	0	22,000	0	4,05,413	4,27,413					
				Total Object Head-- I :			4,27,413	0	22,000	0	4,05,413	4,27,413				

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head :			4,27,413	0	22,000	0	4,05,413	4,27,413
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	42	Voucher	4,86,122	0	3,300	0	4,82,822	4,86,122
						Voted-Sixth-Schedule-Khasi	438	Voucher	91,200	0	0	91,200	91,200	
						Voted-Sixth-Schedule-Khasi	477	Voucher	3,825	0	0	3,825	3,825	
					Total Object Head-- 1 :			5,81,147	0	3,300	0	5,77,847	5,81,147	
					Total Sub Head :			5,81,147	0	3,300	0	5,77,847	5,81,147	
					Total Minor Head 101 :			16,99,940	0	55,000	0	16,44,940	16,99,940	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	2,97,418	0	25,000	0	2,72,418	2,97,418
						Total Object Head-- 1 :			2,97,418	0	25,000	0	2,72,418	2,97,418
						Total Sub Head :			2,97,418	0	25,000	0	2,72,418	2,97,418
					Total Minor Head 103 :			2,97,418	0	25,000	0	2,72,418	2,97,418	
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922
						Total Object Head-- 1 :			1,72,922	0	3,300	0	1,69,622	1,72,922
						Total Sub Head :			1,72,922	0	3,300	0	1,69,622	1,72,922
					Total Minor Head 104 :			1,72,922	0	3,300	0	1,69,622	1,72,922	
105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089		

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,089	0	3,700	0	2,20,389	2,24,089
					Total Sub Head :				2,24,089	0	3,700	0	2,20,389	2,24,089
					Total Minor Head 105 :				2,24,089	0	3,700	0	2,20,389	2,24,089
					Total Sub Major Head 0 :				32,80,351	0	1,77,750	0	31,02,601	32,80,351
					Total Major Head 2403 :				32,80,351	0	1,77,750	0	31,02,601	32,80,351
					Total of Month :				32,80,351	0	1,77,750	0	31,02,601	32,80,351

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher		3,15,443	0	34,850	0	2,80,593	3,15,443
					Voted-Sixth-Schedule-Khasi	43	Voucher		4,67,229	0	45,900	0	4,21,329	4,67,229
					Total Object Head-- 1 :				7,82,672	0	80,750	0	7,01,922	7,82,672
				02. Wages	Voted-Sixth-Schedule-Khasi	604	Voucher		65,526	0	0	0	65,526	65,526
					Voted-Sixth-Schedule-Khasi	631	Voucher		24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :				89,646	0	0	0	89,646	89,646
					Total Sub Head :				8,72,318	0	80,750	0	7,91,568	8,72,318

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,03,310	0	0	0	1,03,310	1,03,310
Total Object Head-- 1 :									1,03,310	0	0	0	1,03,310	1,03,310
Total Sub Head :									1,03,310	0	0	0	1,03,310	1,03,310
Total Minor Head 1 :									9,75,628	0	80,750	0	8,94,878	9,75,628
		101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	629	Voucher	24,522	0	0	0	24,522	24,522
Total Object Head-- 2 :									24,522	0	0	0	24,522	24,522
Total Sub Head :									24,522	0	0	0	24,522	24,522
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	5,22,931	0	24,700	0	4,98,231	5,22,931
						Voted-Sixth-Schedule-Khasi	463	Voucher	56,244	0	0	0	56,244	56,244
Total Object Head-- 1 :									5,79,175	0	24,700	0	5,54,475	5,79,175
Total Sub Head :									5,79,175	0	24,700	0	5,54,475	5,79,175
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	1,68,449	0	5,000	0	1,63,449	1,68,449
						Voted-Sixth-Schedule-Khasi	462	Voucher	1,24,180	0	0	0	1,24,180	1,24,180
Total Object Head-- 1 :									2,92,629	0	5,000	0	2,87,629	2,92,629
					02. Wages	Voted-Sixth-Schedule-Khasi	610	Voucher	26,934	0	0	0	26,934	26,934
						Voted-Sixth-Schedule-Khasi	776	Voucher	12,060	0	0	0	12,060	12,060

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Up to Accounting Month September of Financial Year 2024-2025

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	02. Wages	Total Object Head-- 2 :				38,994	0	0	0	38,994	38,994
					Total Sub Head :				3,31,623	0	5,000	0	3,26,623	3,31,623
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		39	Voucher	4,27,413	0	22,000	0	4,05,413	4,27,413
					Voted-Sixth-Schedule-Khasi		464	Voucher	56,244	0	0	0	56,244	56,244
					Total Object Head-- 1 :				4,83,657	0	22,000	0	4,61,657	4,83,657
				02. Wages	Voted-Sixth-Schedule-Khasi		608	Voucher	24,522	0	0	0	24,522	24,522
					Voted-Sixth-Schedule-Khasi		793	Voucher	24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :				48,642	0	0	0	48,642	48,642
					Total Sub Head :				5,32,299	0	22,000	0	5,10,299	5,32,299
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi		35	Voucher	4,19,750	0	7,300	0	4,12,450	4,19,750
					Voted-Sixth-Schedule-Khasi		461	Voucher	91,200	0	0	0	91,200	91,200
					Voted-Sixth-Schedule-Khasi		597	Voucher	2,35,602	0	0	0	2,35,602	2,35,602
					Total Object Head-- 1 :				7,46,552	0	7,300	0	7,39,252	7,46,552
				02. Wages	Voted-Sixth-Schedule-Khasi		791	Voucher	45,024	0	0	0	45,024	45,024
					Total Object Head-- 2 :				45,024	0	0	0	45,024	45,024
					Total Sub Head :				7,91,576	0	7,300	0	7,84,276	7,91,576

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
Total Minor Head 101 :									22,59,195	0	59,000	0	22,00,195	22,59,195		
2403	00	101	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	2,97,418	0	25,000	0	2,72,418	2,97,418		
Total Object Head-- 1 :									2,97,418	0	25,000	0	2,72,418	2,97,418		
02. Wages																
									Voted-Sixth-Schedule-Khasi	625	Voucher	24,120	0	0	24,120	24,120
									Voted-Sixth-Schedule-Khasi	627	Voucher	53,868	0	0	53,868	53,868
Total Object Head-- 2 :									77,988	0	0	0	77,988	77,988		
Total Sub Head :									3,75,406	0	25,000	0	3,50,406	3,75,406		
Total Minor Head 103 :									3,75,406	0	25,000	0	3,50,406	3,75,406		
2403	00	103	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922		
Total Object Head-- 1 :									1,72,922	0	3,300	0	1,69,622	1,72,922		
02. Wages																
									Voted-Sixth-Schedule-Khasi	623	Voucher	26,934	0	0	26,934	26,934
									Voted-Sixth-Schedule-Khasi	780	Voucher	12,060	0	0	12,060	12,060
Total Object Head-- 2 :									38,994	0	0	0	38,994	38,994		
Total Sub Head :									2,11,916	0	3,300	0	2,08,616	2,11,916		
Total Minor Head 104 :									2,11,916	0	3,300	0	2,08,616	2,11,916		
2403	00	104	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,089	0	3,700	0	2,20,389	2,24,089
				02. Wages	Voted-Sixth-Schedule-Khasi	599	Voucher	24,120	0	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Khasi	602	Voucher	53,868	0	0	0	0	53,868	53,868
					Voted-Sixth-Schedule-Khasi	865	Voucher	45,024	0	0	0	0	45,024	45,024
					Total Object Head-- 2 :			1,23,012	0	0	0	0	1,23,012	1,23,012
					Total Sub Head :			3,47,101	0	3,700	0	0	3,43,401	3,47,101
					Total Minor Head 105 :			3,47,101	0	3,700	0	0	3,43,401	3,47,101
					Total Sub Major Head 0 :			41,69,246	0	1,71,750	0	0	39,97,496	41,69,246
					Total Major Head 2403 :			41,69,246	0	1,71,750	0	0	39,97,496	41,69,246
					Total of Month :			41,69,246	0	1,71,750	0	0	39,97,496	41,69,246

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	3,24,452	0	35,250	0	0	2,89,202	3,24,452
					Voted-Sixth-Schedule-Khasi	177	Voucher	4,80,968	0	47,100	0	0	4,33,868	4,80,968
					Total Object Head-- 1 :									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,05,420	0	82,350	0	7,23,070	8,05,420
					02. Wages	Voted-Sixth-Schedule-Khasi	790	Voucher	24,924	0	0	0	24,924	24,924
					Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	784	Voucher	21,040	0	0	0	21,040	21,040
					Total Object Head-- 11 :				21,040	0	0	0	21,040	21,040
					Total Sub Head :				8,51,384	0	82,350	0	7,69,034	8,51,384
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	1,06,170	0	0	0	1,06,170	1,06,170
					Total Object Head-- 1 :				1,06,170	0	0	0	1,06,170	1,06,170
					Total Sub Head :				1,06,170	0	0	0	1,06,170	1,06,170
			Total Minor Head 1 :						9,57,554	0	82,350	0	8,75,204	9,57,554
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	5,33,318	0	24,900	0	5,08,418	5,33,318
						Voted-Sixth-Schedule-Khasi	542	Voucher	18,422	0	0	0	18,422	18,422
					Total Object Head-- 1 :				5,51,740	0	24,900	0	5,26,840	5,51,740
					Total Sub Head :				5,51,740	0	24,900	0	5,26,840	5,51,740
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	1,73,331	0	5,000	0	1,68,331	1,73,331
						Voted-Sixth-Schedule-Khasi	474	Voucher	55,274	0	0	0	55,274	55,274

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Department :		A.H and Vety Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,28,605	0	5,000	0	2,23,605	2,28,605			
					02. Wages	Voted-Sixth-Schedule-Khasi	786	Voucher	12,462	0	0	0	12,462	12,462			
					Total Object Head-- 1 :							12,462	0	0	0	12,462	12,462
					Total Sub Head :							2,41,067	0	5,000	0	2,36,067	2,41,067
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	3,96,573	0	27,200	0	3,69,373	3,96,573	
						Voted-Sixth-Schedule-Khasi	178	Voucher	22,332	0	0	0	22,332	22,332			
						Voted-Sixth-Schedule-Khasi	466	Voucher	27,216	0	0	0	27,216	27,216			
						Voted-Sixth-Schedule-Khasi	539	Voucher	36,844	0	0	0	36,844	36,844			
			Total Object Head-- 1 :							4,82,965	0	27,200	0	4,55,765	4,82,965		
						02. Wages	Voted-Sixth-Schedule-Khasi	787	Voucher	12,462	0	0	0	12,462	12,462		
							Voted-Sixth-Schedule-Khasi	788	Voucher	12,462	0	0	0	12,462	12,462		
			Total Object Head-- 2 :							24,924	0	0	0	24,924	24,924		
			Total Sub Head :							5,07,889	0	27,200	0	4,80,689	5,07,889		
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	4,32,602	0	7,400	0	4,25,202	4,32,602
									Voted-Sixth-Schedule-Khasi	467	Voucher	27,216	0	0	0	27,216	27,216
						Voted-Sixth-Schedule-Khasi	541	Voucher	18,422	0	0	0	18,422	18,422			

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	543	Voucher	20,832	0	0	0	20,832	20,832								
						Voted-Sixth-Schedule-Khasi	631	Voucher	91,200	0	0	0	91,200	91,200								
						Voted-Sixth-Schedule-Khasi	758	Voucher	1,51,000	0	0	0	1,51,000	1,51,000								
					Total Object Head-- 1 :								7,41,272	0	7,400	0	7,33,872	7,41,272				
					Total Sub Head :								7,41,272	0	7,400	0	7,33,872	7,41,272				
					Total Minor Head 101 :								20,41,968	0	64,500	0	19,77,468	20,41,968				
					103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	3,05,210	0	25,000	0	2,80,210	3,05,210					
									Total Object Head-- 1 :								3,05,210	0	25,000	0	2,80,210	3,05,210
									02. Wages	Voted-Sixth-Schedule-Khasi	791	Voucher	24,924	0	0	0	24,924	24,924				
		Total Object Head-- 2 :								24,924	0	0	0	24,924	24,924							
		Total Sub Head :								3,30,134	0	25,000	0	3,05,134	3,30,134							
		Total Minor Head 103 :								3,30,134	0	25,000	0	3,05,134	3,30,134							
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	1,74,352	0	3,400	0	1,70,952	1,74,352								
						Total Object Head-- 1 :								1,74,352	0	3,400	0	1,70,952	1,74,352			
					02. Wages	Voted-Sixth-Schedule-Khasi	789	Voucher	12,462	0	0	0	12,462	12,462								
Total Object Head-- 2 :								12,462	0	0	0	12,462	12,462									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongstoin Treasury														
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	Total Sub Head :					1,86,814	0	3,400	0	1,83,414	1,86,814
				Total Minor Head 104 :					1,86,814	0	3,400	0	1,83,414	1,86,814
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		159	Voucher	1,84,253	0	3,800	0	1,80,453	1,84,253
					Voted-Sixth-Schedule-Khasi		179	Voucher	21,337	0	0	0	21,337	21,337
					Voted-Sixth-Schedule-Khasi		540	Voucher	18,701	0	0	0	18,701	18,701
				Total Object Head-- 1 :					2,24,291	0	3,800	0	2,20,491	2,24,291
				02. Wages	Voted-Sixth-Schedule-Khasi		783	Voucher	24,924	0	0	0	24,924	24,924
					Voted-Sixth-Schedule-Khasi		785	Voucher	12,462	0	0	0	12,462	12,462
				Total Object Head-- 2 :					37,386	0	0	0	37,386	37,386
				Total Sub Head :					2,61,677	0	3,800	0	2,57,877	2,61,677
				Total Minor Head 105 :					2,61,677	0	3,800	0	2,57,877	2,61,677
				Total Sub Major Head 0 :					37,78,147	0	1,79,050	0	35,99,097	37,78,147
				Total Major Head 2403 :					37,78,147	0	1,79,050	0	35,99,097	37,78,147
				Total of Month :					37,78,147	0	1,79,050	0	35,99,097	37,78,147
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	4,80,968	0	47,100	0	4,33,868	4,80,968		
							22	Voucher	3,24,452	0	35,250	0	2,89,202	3,24,452		
					Total Object Head-- I :			8,05,420	0	82,350	0	7,23,070	8,05,420			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	648	Voucher	1,500	0	0	0	1,500	1,500		
							Total Object Head-- 2I :			1,500	0	0	0	1,500	1,500	
					Total Sub Head :			8,06,920	0	82,350	0	7,24,570	8,06,920			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	1,06,170	0	0	0	1,06,170	1,06,170		
							Total Object Head-- I :			1,06,170	0	0	0	1,06,170	1,06,170	
					Total Sub Head :			1,06,170	0	0	0	1,06,170	1,06,170			
					Total Minor Head I :			9,13,090	0	82,350	0	8,30,740	9,13,090			
			101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	654	Voucher	10,000	0	0	0	10,000	10,000	
								Total Object Head-- 2I :			10,000	0	0	0	10,000	10,000
								Total Sub Head :			10,000	0	0	0	10,000	10,000
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	5,33,318	0	24,900	0	5,08,418	5,33,318		
Voted-Sixth-Schedule-Khasi	302	Voucher					28,122	0	0	0	28,122	28,122				
	Voted-Sixth-Schedule-Khasi	464					Voucher	40,791	0	0	0	40,791	40,791			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				6,02,231	0	24,900	0	5,77,331	6,02,231
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	660	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	657	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500
					Total Sub Head :				6,13,731	0	24,900	0	5,88,831	6,13,731
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	1,73,331	0	5,000	0	1,68,331	1,73,331
						Voted-Sixth-Schedule-Khasi	301	Voucher	57,114	0	0	0	57,114	57,114
					Total Object Head-- 1 :				2,30,445	0	5,000	0	2,25,445	2,30,445
					02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	650	Voucher	23,000	0	0	0	23,000	23,000
					Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000
					Total Sub Head :				2,65,907	0	5,000	0	2,60,907	2,65,907
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	3,96,573	0	27,200	0	3,69,373	3,96,573
						Voted-Sixth-Schedule-Khasi	304	Voucher	28,122	0	0	0	28,122	28,122

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	465	Voucher	81,582	0	0	0	81,582	81,582			
					Voted-Sixth-Schedule-Khasi	467	Voucher	24,583	0	0	0	24,583	24,583				
				Total Object Head-- 1 :								5,30,860	0	27,200	0	5,03,660	5,30,860
				02. Wages	Voted-Sixth-Schedule-Khasi	400	Voucher	12,462	0	0	0	12,462	12,462				
					Voted-Sixth-Schedule-Khasi	402	Voucher	12,462	0	0	0	12,462	12,462				
				Total Object Head-- 2 :								24,924	0	0	0	24,924	24,924
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	651	Voucher	28,500	0	0	0	28,500	28,500				
					Total Object Head-- 2I :								28,500	0	0	0	28,500
			Total Sub Head :								5,84,284	0	27,200	0	5,57,084	5,84,284	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	4,74,464	0	7,400	0	4,67,064	4,74,464			
						Voted-Sixth-Schedule-Khasi	303	Voucher	79,432	0	0	0	79,432	79,432			
						Voted-Sixth-Schedule-Khasi	305	Voucher	15,421	0	0	0	15,421	15,421			
						Voted-Sixth-Schedule-Khasi	364	Voucher	28,122	0	0	0	28,122	28,122			
						Voted-Sixth-Schedule-Khasi	463	Voucher	40,791	0	0	0	40,791	40,791			
Total Object Head-- 1 :											6,38,230	0	7,400	0	6,30,830	6,38,230	
13. Office Expenses	Voted-Sixth-	659				Voucher	5,000	0	0	0	5,000	5,000					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	13. Office Expenses				5,000	0	0	0	5,000	5,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	649	Voucher	57,500	0	0	0	57,500	57,500
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	656	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head-- 52 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				7,15,730	0	7,400	0	7,08,330	7,15,730
					Total Minor Head 101 :				21,89,652	0	64,500	0	21,25,152	21,89,652
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	3,05,210	0	25,000	0	2,80,210	3,05,210
					Total Object Head-- 1 :				3,05,210	0	25,000	0	2,80,210	3,05,210
					02. Wages	Voted-Sixth-Schedule-Khasi	401	Voucher	24,924	0	0	0	24,924	24,924
					Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	647	Voucher	4,500	0	0	0	4,500	4,500
					Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	652	Voucher	17,500	0	0	0	17,500	17,500
					Total Object Head-- 21 :				17,500	0	0	0	17,500	17,500
					Total Sub Head :				3,52,134	0	25,000	0	3,27,134	3,52,134

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
Total Minor Head 103 :									3,52,134	0	25,000	0	3,27,134	3,52,134					
2403	00	103	104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	1,31,266	0	3,400	0	1,27,866	1,31,266					
					Total Object Head-- 1 :									1,31,266	0	3,400	0	1,27,866	1,31,266
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	661	Voucher	5,000	0	0	0	5,000	5,000					
					Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	653	Voucher	13,000	0	0	0	13,000	13,000					
					Total Object Head-- 21 :									13,000	0	0	0	13,000	13,000
					Total Sub Head :									1,49,266	0	3,400	0	1,45,866	1,49,266
					Total Minor Head 104 :									1,49,266	0	3,400	0	1,45,866	1,49,266
					105	04	Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	1,84,253	0	3,800	0	1,80,453	1,84,253		
									Voted-Sixth-Schedule-Khasi	466	Voucher	41,409	0	0	0	41,409	41,409		
Total Object Head-- 1 :									2,25,662	0	3,800	0	2,21,862	2,25,662					
02. Wages	Voted-Sixth-Schedule-Khasi	399	Voucher	12,462				0	0	0	12,462	12,462							
	Voted-Sixth-Schedule-Khasi	403	Voucher	24,924				0	0	0	24,924	24,924							
Total Object Head-- 2 :									37,386	0	0	0	37,386	37,386					
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	658	Voucher	4,500	0	0	0	4,500	4,500										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongstoin Treasury														
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(13) Office Expenses	Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	655	Voucher	9,000	0	0	0	9,000	9,000
					Total Object Head-- 21 :				9,000	0	0	0	9,000	9,000
					Total Sub Head :				2,76,548	0	3,800	0	2,72,748	2,76,548
					Total Minor Head 105 :				2,76,548	0	3,800	0	2,72,748	2,76,548
					Total Sub Major Head 0 :				38,80,690	0	1,79,050	0	37,01,640	38,80,690
					Total Major Head 2403 :				38,80,690	0	1,79,050	0	37,01,640	38,80,690
					Total of Month :				38,80,690	0	1,79,050	0	37,01,640	38,80,690
					Total of DDO 100001 :				2,20,48,113	16,000	10,75,100	0	2,09,57,013	2,20,32,113
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														
2,20,32,113														
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						47,75,848
2403	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Khasi						1,14,570
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi						21,040

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Department :	A.H and Vety Department						
Treasury	Nongstoin Treasury						
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,30,940
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,522
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,79,646
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,87,681
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	63,918
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	23,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,60,356
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	98,490

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongstoin Treasury					
D.D.O. :	100001 District Ah & Vety Officer W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>						
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		28,500	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		38,72,219	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		45,024	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		5,000	
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		57,500	
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi		15,000	
2403 00 103 (06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		18,11,300	
2403 00 103 (06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,27,836	
2403 00 103 (06) Poultry Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4,500	
2403 00 103 (06) Poultry Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		17,500	
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10,06,218	
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi		51,456	
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		5,000	
2403 00 104 (04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi		13,000	

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. NongstoinSummary of DDO wise expenditure**Equipments**

2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,57,765
2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,97,784
2403	00	105	(04) Pig Farm, Nongstoin	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,500
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,000
							2,20,32,113

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury : William Nagar Treasury																						
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																						
Month of Account: APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	3,05,874	10,000	55,000	0	2,40,874	2,95,874								
							275	Voucher	2,92,734	3,000	4,000	5,500	2,80,234	2,89,734								
							567	Voucher	16,944	0	0	0	16,944	16,944								
							574	Voucher	14,520	0	0	0	14,520	14,520								
					Total Object Head-- I :								6,30,072	13,000	59,000	5,500	5,52,572	6,17,072				
					Total Sub Head :								6,30,072	13,000	59,000	5,500	5,52,572	6,17,072				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	81,002	0	0	0	81,002	81,002						
									590	Voucher	4,112	0	0	0	4,112	4,112						
									Total Object Head-- I :								85,114	0	0	0	85,114	85,114
									Total Sub Head :								85,114	0	0	0	85,114	85,114
					Total Minor Head I :								7,15,186	13,000	59,000	5,500	6,37,686	7,02,186				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	80,352	0	0	0	80,352	80,352					
										267	Voucher	5,52,443	8,930	31,125	13,750	4,98,638	5,43,513					
										271	Voucher	1,48,194	0	0	0	1,48,194	1,48,194					
571	Voucher	7,584	0	0						0	7,584	7,584										
572	Voucher	27,848	0	0						0	27,848	27,848										
Total Object Head-- I :										80,352	8,930	31,125	13,750	4,98,638	5,43,513							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				8,16,421	8,930	31,125	13,750	7,62,616	8,07,491
Total Object Head-- I :									8,16,421	8,930	31,125	13,750	7,62,616	8,07,491
Total Sub Head :									8,16,421	8,930	31,125	13,750	7,62,616	8,07,491
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	2,50,876	0	19,000	2,750	2,29,126	2,50,876
						Voted-Sixth-Schedule-Garo	570	Voucher	12,600	0	0	0	12,600	12,600
Total Object Head-- I :									2,63,476	0	19,000	2,750	2,41,726	2,63,476
Total Sub Head :									2,63,476	0	19,000	2,750	2,41,726	2,63,476
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192
						Voted-Sixth-Schedule-Garo	573	Voucher	6,912	0	0	0	6,912	6,912
Total Object Head-- I :									1,48,104	0	0	2,750	1,45,354	1,48,104
Total Sub Head :									1,48,104	0	0	2,750	1,45,354	1,48,104
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	247	Voucher	28,887	0	0	0	28,887	28,887
						Voted-Sixth-Schedule-Garo	256	Voucher	80,352	0	0	0	80,352	80,352
						Voted-Sixth-Schedule-Garo	258	Voucher	5,13,617	0	18,250	2,750	4,92,617	5,13,617
						Voted-Sixth-Schedule-Garo	569	Voucher	27,464	0	0	0	27,464	27,464
Total Object Head-- I :									6,50,320	0	18,250	2,750	6,29,320	6,50,320
Total Sub Head :									6,50,320	0	18,250	2,750	6,29,320	6,50,320

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Minor Head 101 :									18,78,321	8,930	68,375	22,000	17,79,016	18,69,391							
2403	00	101	102	(20) Buffallo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	2,24,781	0	7,500	0	2,17,281	2,24,781							
							575	Voucher	12,136	0	0	0	12,136	12,136							
							Total Object Head-- 1 :									2,36,917	0	7,500	0	2,29,417	2,36,917
							Total Sub Head :									2,36,917	0	7,500	0	2,29,417	2,36,917
Total Minor Head 102 :									2,36,917	0	7,500	0	2,29,417	2,36,917							
2403	00	101	103	(07) Poultry Farm Simsangiri/ Williamnagar 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	3,04,614	3,000	30,250	0	2,71,364	3,01,614							
							576	Voucher	15,656	0	0	0	15,656	15,656							
							Total Object Head-- 1 :									3,20,270	3,000	30,250	0	2,87,020	3,17,270
							Total Sub Head :									3,20,270	3,000	30,250	0	2,87,020	3,17,270
Total Minor Head 103 :									3,20,270	3,000	30,250	0	2,87,020	3,17,270							
2403	00	101	105	(02) Pig Farm, Tura/Rongjeng 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	1,68,395	2,000	0	2,750	1,63,645	1,66,395							
							568	Voucher	8,440	0	0	0	8,440	8,440							
							Total Object Head-- 1 :									1,76,835	2,000	0	2,750	1,72,085	1,74,835
							Total Sub Head :									1,76,835	2,000	0	2,750	1,72,085	1,74,835
Total Minor Head 105 :									1,76,835	2,000	0	2,750	1,72,085	1,74,835							

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				33,27,529	26,930	1,65,125	30,250	31,05,224	33,00,599
					Total Major Head 2403 :				33,27,529	26,930	1,65,125	30,250	31,05,224	33,00,599
					Total of Month :				33,27,529	26,930	1,65,125	30,250	31,05,224	33,00,599

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	3,05,874	2,100	55,000	0	2,48,774	3,03,774
						Voted-Sixth-Schedule-Garo	47	Voucher	2,92,734	3,000	4,000	5,500	2,80,234	2,89,734
					Total Object Head-- 1 :				5,98,608	5,100	59,000	5,500	5,29,008	5,93,508
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	24,522	0	0	0	24,522	24,522
					Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522
					Total Sub Head :				6,23,130	5,100	59,000	5,500	5,53,530	6,18,030
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	81,002	0	0	0	81,002	81,002
					Total Object Head-- 1 :				81,002	0	0	0	81,002	81,002
					Total Sub Head :				81,002	0	0	0	81,002	81,002
					Total Minor Head 1 :				7,04,132	5,100	59,000	5,500	6,34,532	6,99,032

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	4,112	0	0	0	4,112	4,112										
						Voted-Sixth-Schedule-Garo	49	Voucher	80,352	0	0	80,352	80,352											
						Voted-Sixth-Schedule-Garo	51	Voucher	5,52,443	8,930	31,125	13,750	4,98,638	5,43,513										
						Voted-Sixth-Schedule-Garo	55	Voucher	1,48,194	0	0	0	1,48,194	1,48,194										
			Total Object Head-- 1 :								7,85,101	8,930	31,125	13,750	7,31,296	7,76,171								
			Total Sub Head :								7,85,101	8,930	31,125	13,750	7,31,296	7,76,171								
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher			2,50,876	0	22,000	2,750	2,26,126	2,50,876								
											Total Object Head-- 1 :								2,50,876	0	22,000	2,750	2,26,126	2,50,876
											Total Sub Head :								2,50,876	0	22,000	2,750	2,26,126	2,50,876
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher			1,41,192	0	0	2,750	1,38,442	1,41,192								
											Total Object Head-- 1 :								1,41,192	0	0	2,750	1,38,442	1,41,192
											02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher				24,522	0	0	0	24,522	24,522	
			Total Object Head-- 2 :															24,522	0	0	0	24,522	24,522	
			Total Sub Head :								1,65,714	0	0	2,750	1,62,964	1,65,714								
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	373	Voucher			4,112	0	0	0	4,112	4,112								
Voted-Sixth-Schedule-Garo	48	Voucher									1,09,239	0	0	0	1,09,239	1,09,239								

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	50	Voucher	5,13,617	0	24,750	2,750	4,86,117	5,13,617				
									Total Object Head-- 1 :				6,26,968	0	24,750	2,750	5,99,468	6,26,968
									Total Sub Head :				6,26,968	0	24,750	2,750	5,99,468	6,26,968
		Total Minor Head 101 :				18,28,659	8,930	77,875	22,000	17,19,854	18,19,729							
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	2,24,781	0	8,000	0	2,16,781	2,24,781				
									Total Object Head-- 1 :				2,24,781	0	8,000	0	2,16,781	2,24,781
									Total Sub Head :				3,22,869	0	8,000	0	3,14,869	3,22,869
				02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	98,088	0	0	0	98,088	98,088					
								Total Object Head-- 2 :				98,088	0	0	0	98,088	98,088	
								Total Sub Head :				3,22,869	0	8,000	0	3,14,869	3,22,869	
		Total Minor Head 102 :				3,22,869	0	8,000	0	3,14,869	3,22,869							
		103	(07) Poultry Farm Simsangiri/ Williannagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	3,04,614	3,000	35,250	0	2,66,364	3,01,614				
									Total Object Head-- 1 :				3,04,614	3,000	35,250	0	2,66,364	3,01,614
									Total Sub Head :				3,78,180	3,000	35,250	0	3,39,930	3,75,180
				02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	73,566	0	0	0	73,566	73,566					
Total Object Head-- 2 :								73,566	0	0	0	73,566	73,566					
Total Sub Head :								3,78,180	3,000	35,250	0	3,39,930	3,75,180					
Total Minor Head 103 :				3,78,180	3,000	35,250	0	3,39,930	3,75,180									
105	(02) Pig Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	53	Voucher												

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	81,002	0	0	0	81,002	81,002				
									Total Object Head-- 1 :				81,002	0	0	0	81,002	81,002
									Total Sub Head :				81,002	0	0	0	81,002	81,002
									Total Minor Head 1 :				6,92,072	3,000	59,000	5,500	6,24,572	6,89,072
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	5,52,443	8,930	31,125	13,750	4,98,638	5,43,513				
									Voted-Sixth-Schedule-Garo	172	Voucher	80,352	0	0	0	80,352	80,352	
									Voted-Sixth-Schedule-Garo	177	Voucher	1,48,194	0	0	0	1,48,194	1,48,194	
									Total Object Head-- 1 :				7,80,989	8,930	31,125	13,750	7,27,184	7,72,059
		Total Sub Head :				7,80,989	8,930	31,125	13,750	7,27,184	7,72,059							
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,50,876	0	22,000	2,750	2,26,126	2,50,876					
								Total Object Head-- 1 :				2,50,876	0	22,000	2,750	2,26,126	2,50,876	
								Total Sub Head :				2,50,876	0	22,000	2,750	2,26,126	2,50,876	
Total Object Head-- 2 :								1,41,192	0	0	2,750	1,38,442	1,41,192					
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192							
						Total Object Head-- 1 :				1,41,192	0	0	2,750	1,38,442	1,41,192			
						02. Wages	Voted-Sixth-Schedule-Garo	368	Voucher	12,462	0	0	0	12,462	12,462			
										Total Object Head-- 2 :				12,462	0	0	0	12,462

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																				
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head :										1,53,654	0	0	2,750	1,50,904	1,53,654	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	5,13,617	0	24,750	2,750	4,86,117	5,13,617								
						Voted-Sixth-Schedule-Garo	171	Voucher	1,09,239	0	0	1,09,239	1,09,239									
						Total Object Head-- 1 :										6,22,856	0	24,750	2,750	5,95,356	6,22,856	
						Total Sub Head :										6,22,856	0	24,750	2,750	5,95,356	6,22,856	
						Total Minor Head 101 :										18,08,375	8,930	77,875	22,000	16,99,570	17,99,445	
		102	(20) Buffallo Farm - Garo Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,24,781	0	8,000	0	2,16,781	2,24,781									
					Total Object Head-- 1 :										2,24,781	0	8,000	0	2,16,781	2,24,781		
				02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	49,848	0	0	0	49,848	49,848									
					Total Object Head-- 2 :										49,848	0	0	0	49,848	49,848		
							Total Sub Head :										2,74,629	0	8,000	0	2,66,629	2,74,629
							Total Minor Head 102 :										2,74,629	0	8,000	0	2,66,629	2,74,629
103	(07) Poultry Farm Singsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	3,04,614	3,000	35,250	0	2,66,364	3,01,614											
			Total Object Head-- 1 :										3,04,614	3,000	35,250	0	2,66,364	3,01,614				
		02. Wages	Voted-Sixth-Schedule-Garo	369	Voucher	37,386	0	0	0	37,386	37,386											
			Total Object Head-- 2 :										37,386	0	0	0	37,386	37,386				

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																																																																																																																																																				
Department : A.H and Vety Department																																																																																																																																																																																				
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																							
Total Sub Head :									3,42,000	3,000	35,250	0	3,03,750	3,39,000																																																																																																																																																																						
Total Minor Head 103 :									3,42,000	3,000	35,250	0	3,03,750	3,39,000																																																																																																																																																																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">2403</td> <td style="width: 5%;">00</td> <td style="width: 5%;">103</td> <td style="width: 15%;">(07) Poultry Farm Simsangiri/ Williamnagar</td> <td style="width: 10%;"></td> <td style="width: 15%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td colspan="9">Total Minor Head 105 :</td> <td style="text-align: right;">1,68,395</td> <td style="text-align: right;">2,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">2,750</td> <td style="text-align: right;">1,66,395</td> </tr> <tr> <td colspan="9">Total Object Head-- 1 :</td> <td style="text-align: right;">1,68,395</td> <td style="text-align: right;">2,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">2,750</td> <td style="text-align: right;">1,66,395</td> </tr> <tr> <td colspan="9">02. Wages</td> <td style="text-align: right;">37,386</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">37,386</td> </tr> <tr> <td colspan="9"></td> <td style="text-align: right;">36,180</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">36,180</td> </tr> <tr> <td colspan="9"></td> <td style="text-align: right;">24,924</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">24,924</td> </tr> <tr> <td colspan="9">Total Object Head-- 2 :</td> <td style="text-align: right;">98,490</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">98,490</td> </tr> <tr> <td colspan="9">Total Sub Head :</td> <td style="text-align: right;">2,66,885</td> <td style="text-align: right;">2,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">2,750</td> <td style="text-align: right;">2,62,135</td> </tr> <tr> <td colspan="9">Total Minor Head 105 :</td> <td style="text-align: right;">2,66,885</td> <td style="text-align: right;">2,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">2,750</td> <td style="text-align: right;">2,62,135</td> </tr> <tr> <td colspan="9">Total Sub Major Head 0 :</td> <td style="text-align: right;">33,83,961</td> <td style="text-align: right;">16,930</td> <td style="text-align: right;">1,80,125</td> <td style="text-align: right;">30,250</td> <td style="text-align: right;">31,56,656</td> </tr> <tr> <td colspan="9">Total Major Head 2403 :</td> <td style="text-align: right;">33,83,961</td> <td style="text-align: right;">16,930</td> <td style="text-align: right;">1,80,125</td> <td style="text-align: right;">30,250</td> <td style="text-align: right;">31,56,656</td> </tr> <tr> <td colspan="9">Total of Month :</td> <td style="text-align: right;">33,83,961</td> <td style="text-align: right;">16,930</td> <td style="text-align: right;">1,80,125</td> <td style="text-align: right;">30,250</td> <td style="text-align: right;">31,56,656</td> </tr> </table>													2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar											Total Minor Head 105 :									1,68,395	2,000	0	2,750	1,66,395	Total Object Head-- 1 :									1,68,395	2,000	0	2,750	1,66,395	02. Wages									37,386	0	0	0	37,386										36,180	0	0	0	36,180										24,924	0	0	0	24,924	Total Object Head-- 2 :									98,490	0	0	0	98,490	Total Sub Head :									2,66,885	2,000	0	2,750	2,62,135	Total Minor Head 105 :									2,66,885	2,000	0	2,750	2,62,135	Total Sub Major Head 0 :									33,83,961	16,930	1,80,125	30,250	31,56,656	Total Major Head 2403 :									33,83,961	16,930	1,80,125	30,250	31,56,656	Total of Month :									33,83,961	16,930	1,80,125	30,250	31,56,656
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar																																																																																																																																																																																	
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Total Object Head-- 1 :									1,68,395	2,000	0	2,750	1,66,395																																																																																																																																																																							
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																							

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	3,05,874	0	55,000	0	2,50,874	3,05,874									
							295	Voucher	2,92,734	3,000	4,000	5,500	2,80,234	2,89,734									
					Total Object Head-- 1 :								5,98,608	3,000	59,000	5,500	5,31,108	5,95,608					
					02. Wages	Voted-Sixth-Schedule-Garo	422	Voucher	12,060	0	0	0	12,060	12,060									
							Total Object Head-- 2 :								12,060	0	0	0	12,060	12,060			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	426	Voucher	5,800	0	0	0	5,800	5,800									
							Total Object Head-- 13 :								5,800	0	0	0	5,800	5,800			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	749	Voucher	3,500	0	0	0	3,500	3,500									
							Total Object Head-- 51 :								3,500	0	0	0	3,500	3,500			
					Total Sub Head :								6,19,968	3,000	59,000	5,500	5,52,468	6,16,968					
								(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	81,002	0	0	0	81,002	81,002				
												Total Object Head-- 1 :								81,002	0	0	0
										Total Sub Head :								81,002	0	0	0	81,002	81,002
					Total Minor Head 1 :								7,00,970	3,000	59,000	5,500	6,33,470	6,97,970					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	1,48,194	0	0	0	1,48,194	1,48,194									
							294	Voucher	80,352	0	0	0	80,352	80,352									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	69,287	1,000	0	2,750	65,537	68,287	
					Voted-Sixth-Schedule-Garo	300	Voucher	4,59,594	6,930	21,000	11,000	4,20,664	4,52,664	
				Total Object Head-- 1 :			7,57,427	7,930	21,000	13,750	7,14,747	7,49,497		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	498	Voucher	3,500	0	0	0	3,500	3,500	
				Total Object Head-- 13 :			3,500	0	0	0	3,500	3,500		
				Total Sub Head :			7,60,927	7,930	21,000	13,750	7,18,247	7,52,997		
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	2,50,876	0	22,000	2,750	2,26,126	2,50,876	
					Total Object Head-- 1 :			2,50,876	0	22,000	2,750	2,26,126	2,50,876	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	497	Voucher	6,500	0	0	0	6,500	6,500	
				Total Object Head-- 13 :			6,500	0	0	0	6,500	6,500		
				Total Sub Head :			2,57,376	0	22,000	2,750	2,32,626	2,57,376		
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192
Total Object Head-- 1 :			1,41,192			0	0	2,750	1,38,442	1,41,192				
02. Wages	Voted-Sixth-Schedule-Garo	427	Voucher		12,060	0	0	0	12,060	12,060				
Total Object Head-- 2 :			12,060		0	0	0	12,060	12,060					
(13) Office Expenses	Voted-Sixth-Schedule-Garo	500	Voucher		3,500	0	0	0	3,500	3,500				
Total Object Head-- 13 :			3,500		0	0	0	3,500	3,500					

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses				3,500	0	0	0	3,500	3,500
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500
			Total Sub Head :				1,56,752	0	0	2,750	1,54,002	1,56,752		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	297	Voucher	5,66,066	1,000	34,875	2,750	5,27,441	5,65,066
						Voted-Sixth-Schedule-Garo	301	Voucher	80,352	0	0	80,352	80,352	
			Total Object Head-- 1 :				6,46,418	1,000	34,875	2,750	6,07,793	6,45,418		
			13. Office Expenses			Voted-Sixth-Schedule-Garo	574	Voucher	5,500	0	0	0	5,500	5,500
						Total Object Head-- 13 :				5,500	0	0	0	5,500
			21. Supplies And Materials			Voted-Sixth-Schedule-Garo	691	Voucher	49,850	0	0	0	49,850	49,850
						Total Object Head-- 21 :				49,850	0	0	0	49,850
			51.Motor Vehicles			Voted-Sixth-Schedule-Garo	724	Voucher	1,000	0	0	0	1,000	1,000
						Total Object Head-- 51 :				1,000	0	0	0	1,000
			52. Mechineri & Equipement			Voted-Sixth-Schedule-Garo	575	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 52 :						7,000	0	0	0	7,000	7,000			
Total Sub Head :				7,09,768	1,000	34,875	2,750	6,71,143	7,08,768					
Total Minor Head 101 :				18,84,823	8,930	77,875	22,000	17,76,018	18,75,893					
102		(20) Buffalo Farm - Garo Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	2,24,781	0	8,000	0	2,16,781	2,24,781		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(20) Buffalo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,781	0	8,000	0	2,16,781	2,24,781
				02. Wages	Voted-Sixth-Schedule-Garo	429	Voucher		48,240	0	0	0	48,240	48,240
					Total Object Head-- 2 :				48,240	0	0	0	48,240	48,240
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	499	Voucher		2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	423	Voucher		70,400	0	0	0	70,400	70,400
					Total Object Head-- 21 :				70,400	0	0	0	70,400	70,400
					Total Sub Head :				3,45,421	0	8,000	0	3,37,421	3,45,421
					Total Minor Head 102 :				3,45,421	0	8,000	0	3,37,421	3,45,421
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher		3,04,614	3,000	35,250	0	2,66,364	3,01,614
					Total Object Head-- 1 :				3,04,614	3,000	35,250	0	2,66,364	3,01,614
				02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher		36,180	0	0	0	36,180	36,180
					Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	425	Voucher		12,000	0	0	0	12,000	12,000
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	430	Voucher		32,934	0	0	0	32,934	32,934

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : A.H and Vety Department																									
Treasury : William Nagar Treasury																									
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																									
Month of Account: JUL/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	432	Voucher	10,800	0	0	0	10,800	10,800											
							690	Voucher	13,355	0	0	0	13,355	13,355											
					Total Object Head-- 21 :								57,089	0	0	0	57,089	57,089							
					Total Sub Head :								4,09,883	3,000	35,250	0	3,71,633	4,06,883							
					Total Minor Head 103 :								4,09,883	3,000	35,250	0	3,71,633	4,06,883							
					105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292	Voucher	1,68,395	2,000	0	2,750	1,63,645	1,66,395								
												Total Object Head-- 1 :								1,68,395	2,000	0	2,750	1,63,645	1,66,395
												02. Wages	Voted-Sixth-Schedule-Garo	428	Voucher	36,180	0	0	0	36,180	36,180				
																						Total Object Head-- 2 :			
												(13) Office Expenses	Voted-Sixth-Schedule-Garo	496	Voucher	3,000	0	0	0	3,000	3,000				
Total Object Head-- 13 :																						3,000	0	0	0
21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	424	Voucher	23,900								0	0	0	23,900	23,900									
																	Total Object Head-- 21 :								23,900
Total Sub Head :												2,31,475	2,000	0	2,750	2,26,725	2,29,475								
Total Minor Head 105 :												2,31,475	2,000	0	2,750	2,26,725	2,29,475								
Total Sub Major Head 0 :								35,72,572	16,930	1,80,125	30,250	33,45,267	35,55,642												

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury William Nagar Treasury																
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account: JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Major Head 2403 :									35,72,572	16,930	1,80,125	30,250	33,45,267	35,55,642		
Total of Month :									35,72,572	16,930	1,80,125	30,250	33,45,267	35,55,642		
Month of Account: AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	3,09,735	0	35,000	0	2,74,735	3,09,735		
						Voted-Sixth-Schedule-Garo	237	Voucher	2,94,910	2,000	4,000	8,250	2,80,660	2,92,910		
					Total Object Head-- 1 :		6,04,645	2,000	39,000	8,250	5,55,395	6,02,645				
					02. Wages	Voted-Sixth-Schedule-Garo	243	Voucher	12,462	0	0	0	12,462	12,462		
				Total Object Head-- 2 :		12,462	0	0	0	12,462	12,462					
				Total Sub Head :		6,17,107	2,000	39,000	8,250	5,67,857	6,15,107					
				(04) Engineering Establishment	0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	81,002	0	0	0	81,002	81,002
								Total Object Head-- 1 :		81,002	0	0	0	81,002	81,002	
								Total Sub Head :		81,002	0	0	0	81,002	81,002	
				Total Minor Head 1 :		6,98,109	2,000	39,000	8,250	6,48,859	6,96,109					
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	82,497	0	0	0	82,497	82,497			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		238	Voucher	1,52,278	0	0	0	1,52,278	1,52,278			
							240	Voucher	71,206	1,000	0	2,750	67,456	70,206			
							427	Voucher	4,45,794	3,000	20,125	5,500	4,17,169	4,42,794			
							428	Voucher	18,422	0	0	0	18,422	18,422			
							Total Object Head-- I :			7,70,197	4,000	20,125	8,250	7,37,822	7,66,197		
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		248	Voucher	4,000	0	0	0	4,000	4,000
										Total Object Head-- II :			4,000	0	0	0	4,000
							Total Sub Head :			7,74,197	4,000	20,125	8,250	7,41,822	7,70,197		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		230	Voucher	2,57,947	0	22,000	2,750	2,33,197	2,57,947		
								Total Object Head-- I :			2,57,947	0	22,000	2,750	2,33,197	2,57,947	
								Total Sub Head :			2,57,947	0	22,000	2,750	2,33,197	2,57,947	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		450	Voucher	1,44,252	0	0	2,750	1,41,502	1,44,252		
Total Object Head-- I :								1,44,252	0	0	2,750	1,41,502	1,44,252				
02. Wages	Voted-Sixth-Schedule-Garo	245			Voucher	12,462	0	0	0	12,462	12,462						
Total Object Head-- 2 :			12,462	0	0	0	12,462	12,462									
Total Sub Head :			1,56,714	0	0	2,750	1,53,964	1,56,714									

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	225	Voucher	82,497	0	0	0	82,497	82,497								
						Voted-Sixth-Schedule-Garo	426	Voucher	5,59,442	0	24,750	2,750	5,31,942	5,59,442								
						Voted-Sixth-Schedule-Garo	599	Voucher	2,717	0	0	0	2,717	2,717								
					Total Object Head-- 1 :								6,44,656	0	24,750	2,750	6,17,156	6,44,656				
					Total Sub Head :								6,44,656	0	24,750	2,750	6,17,156	6,44,656				
					Total Minor Head 101 :								18,33,514	4,000	66,875	16,500	17,46,139	18,29,514				
					102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	2,31,216	0	8,000	0	2,23,216	2,31,216					
									Total Object Head-- 1 :								2,31,216	0	8,000	0	2,23,216	2,31,216
									02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	49,848	0	0	0	49,848	49,848				
		Total Object Head-- 2 :								49,848	0	0	0	49,848	49,848							
		Total Sub Head :								2,81,064	0	8,000	0	2,73,064	2,81,064							
		Total Minor Head 102 :								2,81,064	0	8,000	0	2,73,064	2,81,064							
		103	(07) Poultry Farm Singsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	3,13,108	3,000	35,250	0	2,74,858	3,10,108								
						Total Object Head-- 1 :								3,13,108	3,000	35,250	0	2,74,858	3,10,108			
				0	02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher	37,386	0	0	0	37,386	37,386								
Total Object Head-- 2 :								37,386	0	0	0	37,386	37,386									

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : William Nagar Treasury														
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar		Total Sub Head :				3,50,494	3,000	35,250	0	3,12,244	3,47,494
					Total Minor Head 103 :				3,50,494	3,000	35,250	0	3,12,244	3,47,494
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher	1,73,078	2,000	0	2,750	1,68,328	1,71,078
					Total Object Head-- 1 :				1,73,078	2,000	0	2,750	1,68,328	1,71,078
					02. Wages	Voted-Sixth-Schedule-Garo	247	Voucher	37,386	0	0	0	37,386	37,386
					Total Object Head-- 2 :				37,386	0	0	0	37,386	37,386
					Total Sub Head :				2,10,464	2,000	0	2,750	2,05,714	2,08,464
					Total Minor Head 105 :				2,10,464	2,000	0	2,750	2,05,714	2,08,464
					Total Sub Major Head 0 :				33,73,645	11,000	1,49,125	27,500	31,86,020	33,62,645
					Total Major Head 2403 :				33,73,645	11,000	1,49,125	27,500	31,86,020	33,62,645
					Total of Month :				33,73,645	11,000	1,49,125	27,500	31,86,020	33,62,645
Month of Account: SEP/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	3,09,735	0	35,000	0	2,74,735	3,09,735
						Voted-Sixth-Schedule-Garo	140	Voucher	2,94,910	0	4,000	8,250	2,82,660	2,94,910

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				6,04,645	0	39,000	8,250	5,57,395	6,04,645
					02. Wages	Voted-Sixth-Schedule-Garo	351	Voucher	12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	931	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 2I :				3,500	0	0	0	3,500	3,500
					Total Sub Head :				6,20,607	0	39,000	8,250	5,73,357	6,20,607
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	81,002	0	0	0	81,002	81,002
					Total Object Head-- I :				81,002	0	0	0	81,002	81,002
					Total Sub Head :				81,002	0	0	0	81,002	81,002
					Total Minor Head I :				7,01,609	0	39,000	8,250	6,54,359	7,01,609
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	71,206	0	0	2,750	68,456	71,206
						Voted-Sixth-Schedule-Garo	132	Voucher	82,497	0	0	0	82,497	82,497
						Voted-Sixth-Schedule-Garo	136	Voucher	1,52,278	0	0	0	1,52,278	1,52,278
						Voted-Sixth-Schedule-Garo	142	Voucher	4,86,585	0	20,125	5,500	4,60,960	4,86,585
					Total Object Head-- I :				7,92,566	0	20,125	8,250	7,64,191	7,92,566
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	930	Voucher	25,000	0	0	0	25,000	25,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments				25,000	0	0	0	25,000	25,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									8,17,566	0	20,125	8,250	7,89,191	8,17,566
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	2,57,947	0	22,000	2,750	2,33,197	2,57,947
Total Object Head-- 1 :									2,57,947	0	22,000	2,750	2,33,197	2,57,947
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	921	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 21 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									2,67,947	0	22,000	2,750	2,43,197	2,67,947
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	1,45,017	0	0	2,750	1,42,267	1,45,017
Total Object Head-- 1 :									1,45,017	0	0	2,750	1,42,267	1,45,017
			02. Wages			Voted-Sixth-Schedule-Garo	352	Voucher	12,462	0	0	0	12,462	12,462
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	934	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 21 :									24,000	0	0	0	24,000	24,000
Total Sub Head :									1,81,479	0	0	2,750	1,78,729	1,81,479
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	133	Voucher	82,497	0	0	0	82,497	82,497
						Voted-Sixth-Schedule-Garo	135	Voucher	5,62,159	0	24,750	2,750	5,34,659	5,62,159

Voucher Wise Expenditure Report
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18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar

Month of Account: SEP/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries				6,44,656	0	24,750	2,750	6,17,156	6,44,656
									6,44,656	0	24,750	2,750	6,17,156	6,44,656
									19,11,648	0	66,875	16,500	18,28,273	19,11,648
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	2,31,216	0	8,000	0	2,23,216	2,31,216
									2,31,216	0	8,000	0	2,23,216	2,31,216
					02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	49,848	0	0	0	49,848	49,848
									49,848	0	0	0	49,848	49,848
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	932	Voucher	10,600	0	0	0	10,600	10,600
									10,600	0	0	0	10,600	10,600
									2,91,664	0	8,000	0	2,83,664	2,91,664
									2,91,664	0	8,000	0	2,83,664	2,91,664
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	3,13,108	0	35,250	0	2,77,858	3,13,108
									3,13,108	0	35,250	0	2,77,858	3,13,108
					02. Wages	Voted-Sixth-Schedule-Garo	350	Voucher	37,386	0	0	0	37,386	37,386
									37,386	0	0	0	37,386	37,386
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	933	Voucher	23,911	0	0	0	23,911	23,911

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		William Nagar Treasury												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(07) Poultry Farm Singsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments									
Total Object Head-- 21 :									23,911	0	0	0	23,911	23,911
Total Sub Head :									3,74,405	0	35,250	0	3,39,155	3,74,405
Total Minor Head 103 :									3,74,405	0	35,250	0	3,39,155	3,74,405
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,73,078	0	0	2,750	1,70,328	1,73,078
Total Object Head-- 1 :									1,73,078	0	0	2,750	1,70,328	1,73,078
					02. Wages	Voted-Sixth-Schedule-Garo	353	Voucher	37,386	0	0	0	37,386	37,386
Total Object Head-- 2 :									37,386	0	0	0	37,386	37,386
Total Sub Head :									2,10,464	0	0	2,750	2,07,714	2,10,464
Total Minor Head 105 :									2,10,464	0	0	2,750	2,07,714	2,10,464
Total Sub Major Head 0 :									34,89,790	0	1,49,125	27,500	33,13,165	34,89,790
Total Major Head 2403 :									34,89,790	0	1,49,125	27,500	33,13,165	34,89,790
Total of Month :									34,89,790	0	1,49,125	27,500	33,13,165	34,89,790
Total of DDO 100001 :									2,05,49,732	90,820	10,03,750	1,76,000	1,92,79,162	2,04,58,912
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													2,04,58,912	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	William Nagar Treasury						
D.D.O. :	100001 District Animal Husbandry & Vety. Officer William Nagar						
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36,09,086
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	73,968
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,800
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,90,124
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,63,981
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	25,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,31,998
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	10,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	William Nagar Treasury						
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,60,949
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	73,968
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	38,34,874
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	49,850
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	7,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,73,692
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	2,95,872
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	81,000
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,45,328

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William NagarSummary of DDO wise expenditure

2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	2,21,904
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,000
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	81,000
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,18,176
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	2,09,442
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,000
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,900
							2,04,58,912

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :		A.H and Vety Department																							
Treasury :		Nongpoh Treasury																							
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																							
Month of Account:		APR/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	39,909	0	0	0	39,909	39,909											
							272	Voucher	17,400	0	0	0	17,400	17,400											
							294	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385											
							295	Voucher	1,86,426	1,000	14,800	0	1,70,626	1,85,426											
							311	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428											
					Total Object Head-- I :								7,22,548	1,000	1,16,300	0	6,05,248	7,21,548							
					Total Sub Head :								7,22,548	1,000	1,16,300	0	6,05,248	7,21,548							
					Total Minor Head I :								7,22,548	1,000	1,16,300	0	6,05,248	7,21,548							
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	84,366	0	0	0	84,366	84,366						
												291	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780						
												Total Object Head-- I :								4,41,146	0	27,800	0	4,13,346	4,41,146
												Total Sub Head :								4,41,146	0	27,800	0	4,13,346	4,41,146
												(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	2,65,977	0	22,800	0	2,43,177	2,65,977		
								Total Object Head-- I :								2,65,977	0	22,800	0	2,43,177	2,65,977				
Total Sub Head :								2,65,977	0	22,800	0					2,43,177	2,65,977								
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269				Voucher	56,244	0	0	0	56,244	56,244											
				Total Object Head-- I :								56,244	0	0	0	56,244	56,244								

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher	1,41,069	0	6,700	0	1,34,369	1,41,069
Total Object Head-- 1 :									1,97,313	0	6,700	0	1,90,613	1,97,313
Total Sub Head :									1,97,313	0	6,700	0	1,90,613	1,97,313
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	263	Voucher	56,244	0	0	0	56,244	56,244
						Voted-Sixth-Schedule-Khasi	271	Voucher	44,129	0	0	0	44,129	44,129
						Voted-Sixth-Schedule-Khasi	296	Voucher	15,65,535	3,000	42,300	6,600	15,13,635	15,62,535
Total Object Head-- 1 :									16,65,908	3,000	42,300	6,600	16,14,008	16,62,908
Total Sub Head :									16,65,908	3,000	42,300	6,600	16,14,008	16,62,908
Total Minor Head 101 :									25,70,344	3,000	99,600	6,600	24,61,144	25,67,344
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	268	Voucher	56,244	0	0	0	56,244	56,244
						General-Voted	292	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752
Total Object Head-- 1 :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Sub Head :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Minor Head 102 :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Sub Major Head 0 :									34,91,888	4,000	2,19,300	6,600	32,61,988	34,87,888
Total Major Head 2403 :									34,91,888	4,000	2,19,300	6,600	32,61,988	34,87,888
Total of Month :									34,91,888	4,000	2,19,300	6,600	32,61,988	34,87,888

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Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	442	Voucher	9,272	0	0	0	9,272	9,272
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,86,426	1,000	11,800	0	1,73,626	1,85,426
						Voted-Sixth-Schedule-Khasi	50	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385
						Voted-Sixth-Schedule-Khasi	51	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428
						Voted-Sixth-Schedule-Khasi	567	Voucher	38,579	0	0	0	38,579	38,579
						Voted-Sixth-Schedule-Khasi	697	Voucher	15,968	0	0	0	15,968	15,968
						Voted-Sixth-Schedule-Khasi	698	Voucher	9,560	0	0	0	9,560	9,560
						Voted-Sixth-Schedule-Khasi	702	Voucher	1,944	0	0	0	1,944	1,944
Total Object Head-- 1 :									7,40,562	1,000	1,13,300	0	6,26,262	7,39,562
					02. Wages	Voted-Sixth-Schedule-Khasi	355	Voucher	20,020	0	0	0	20,020	20,020
						Voted-Sixth-Schedule-Khasi	770	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									33,670	0	0	0	33,670	33,670
Total Sub Head :									7,74,232	1,000	1,13,300	0	6,59,932	7,73,232
Total Minor Head 1 :									7,74,232	1,000	1,13,300	0	6,59,932	7,73,232
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	439	Voucher	18,240	0	0	0	18,240	18,240
						Voted-Sixth-Schedule-Khasi	46	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	566	Voucher	81,555	0	0	0	81,555	81,555	
					Voted-Sixth-Schedule-Khasi	700	Voucher	4,110	0	0	4,110	4,110		
					Total Object Head-- 1 :			4,60,685	0	27,800	0	4,32,885	4,60,685	
					Total Sub Head :			4,60,685	0	27,800	0	4,32,885	4,60,685	
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	440	Voucher	13,456	0	0	13,456	13,456
							Voted-Sixth-Schedule-Khasi	45	Voucher	2,65,977	0	22,800	2,43,177	2,65,977
			Total Object Head-- 1 :				2,79,433	0	22,800	0	2,56,633	2,79,433		
			02. Wages	Voted-Sixth-Schedule-Khasi			404	Voucher	18,090	0	0	18,090	18,090	
				Voted-Sixth-Schedule-Khasi			771	Voucher	12,060	0	0	12,060	12,060	
				Total Object Head-- 2 :			30,150	0	0	0	30,150	30,150		
			Total Sub Head :			3,09,583	0	22,800	0	2,86,783	3,09,583			
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	438	Voucher	6,984	0	0	6,984	6,984		
Voted-Sixth-Schedule-Khasi	48	Voucher			1,41,069	0	6,700	1,34,369	1,41,069					
Voted-Sixth-Schedule-Khasi	568	Voucher			54,370	0	0	54,370	54,370					
Voted-Sixth-Schedule-Khasi	701	Voucher			2,740	0	0	2,740	2,740					
Total Object Head-- 1 :					2,05,163	0	6,700	0	1,98,463	2,05,163				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :					2,05,163	0	6,700	0	1,98,463	2,05,163
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	395	Voucher	45,600	0	0	0	45,600	45,600
						Voted-Sixth-Schedule-Khasi	441	Voucher	79,840	0	0	0	79,840	79,840
						Voted-Sixth-Schedule-Khasi	49	Voucher	15,65,535	3,000	42,300	6,600	15,13,635	15,62,535
						Voted-Sixth-Schedule-Khasi	565	Voucher	54,370	0	0	0	54,370	54,370
						Voted-Sixth-Schedule-Khasi	699	Voucher	2,740	0	0	0	2,740	2,740
						Total Object Head-- 1 :			17,48,085	3,000	42,300	6,600	16,96,185	17,45,085
					02. Wages	Voted-Sixth-Schedule-Khasi	772	Voucher	25,728	0	0	0	25,728	25,728
						Voted-Sixth-Schedule-Khasi	773	Voucher	25,728	0	0	0	25,728	25,728
						Total Object Head-- 2 :			51,456	0	0	0	51,456	51,456
						Total Sub Head :			17,99,541	3,000	42,300	6,600	17,47,641	17,96,541
						Total Minor Head 101 :			27,74,972	3,000	99,600	6,600	26,65,772	27,71,972
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752
						General-Voted	425	Voucher	7,072	0	0	0	7,072	7,072
						General-Voted	569	Voucher	54,370	0	0	0	54,370	54,370
						General-Voted	703	Voucher	1,370	0	0	0	1,370	1,370
						General-Voted	704	Voucher	1,370	0	0	0	1,370	1,370

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance				2,06,934	0	3,400	0	2,03,534	2,06,934
Total Object Head-- 1 :									2,06,934	0	3,400	0	2,03,534	2,06,934
Total Sub Head :									2,06,934	0	3,400	0	2,03,534	2,06,934
Total Minor Head 102 :									2,06,934	0	3,400	0	2,03,534	2,06,934
Total Sub Major Head 0 :									37,56,138	4,000	2,16,300	6,600	35,29,238	37,52,138
Total Major Head 2403 :									37,56,138	4,000	2,16,300	6,600	35,29,238	37,52,138
Total of Month :									37,56,138	4,000	2,16,300	6,600	35,29,238	37,52,138
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385
						Voted-Sixth-Schedule-Khasi	241	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428
						Voted-Sixth-Schedule-Khasi	289	Voucher	1,86,426	1,000	11,800	0	1,73,626	1,85,426
						Voted-Sixth-Schedule-Khasi	318	Voucher	39,909	0	0	0	39,909	39,909
Total Object Head-- 1 :									7,05,148	1,000	1,13,300	0	5,90,848	7,04,148
						02. Wages	369	Voucher	14,105	0	0	0	14,105	14,105
Total Object Head-- 2 :														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				14,105	0	0	0	14,105	14,105
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	785	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	786	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	784	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 51 :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				7,31,253	1,000	1,13,300	0	6,16,953	7,30,253
					Total Minor Head 1 :				7,31,253	1,000	1,13,300	0	6,16,953	7,30,253
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780
						Voted-Sixth-Schedule-Khasi	317	Voucher	84,366	0	0	0	84,366	84,366
					Total Object Head-- 1 :				4,41,146	0	27,800	0	4,13,346	4,41,146
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	805	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				4,43,146	0	27,800	0	4,15,346	4,43,146
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	2,65,977	0	27,800	0	2,38,177	2,65,977

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,65,977	0	27,800	0	2,38,177	2,65,977
					02. Wages	Voted-Sixth-Schedule-Khasi	367	Voucher	12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	807	Voucher	8,500	0	0	0	8,500	8,500
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500
					Total Sub Head :				2,86,939	0	27,800	0	2,59,139	2,86,939
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	56,244	0	0	0	56,244	56,244
						Voted-Sixth-Schedule-Khasi	448	Voucher	1,41,069	0	6,700	0	1,34,369	1,41,069
					Total Object Head-- 1 :				1,97,313	0	6,700	0	1,90,613	1,97,313
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	806	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				2,01,313	0	6,700	0	1,94,613	2,01,313
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	240	Voucher	15,65,535	3,000	42,300	6,600	15,13,635	15,62,535
						Voted-Sixth-Schedule-Khasi	316	Voucher	56,244	0	0	0	56,244	56,244
						Voted-Sixth-Schedule-Khasi	335	Voucher	45,600	0	0	0	45,600	45,600
					Total Object Head-- 1 :				16,67,379	3,000	42,300	6,600	16,15,479	16,64,379

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	368	Voucher	24,924	0	0	0	24,924	24,924
Total Object Head-- 2 :									24,924	0	0	0	24,924	24,924
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	808	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 13 :									8,000	0	0	0	8,000	8,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	848	Voucher	57,500	0	0	0	57,500	57,500
Total Object Head-- 21 :									57,500	0	0	0	57,500	57,500
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	804	Voucher	24,500	0	0	0	24,500	24,500
Total Object Head-- 52 :									24,500	0	0	0	24,500	24,500
Total Sub Head :									17,82,303	3,000	42,300	6,600	17,30,403	17,79,303
Total Minor Head 101 :									27,13,701	3,000	1,04,600	6,600	25,99,501	27,10,701
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	292	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752
						General-Voted	313	Voucher	56,244	0	0	0	56,244	56,244
Total Object Head-- 1 :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Sub Head :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Minor Head 102 :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Sub Major Head 0 :									36,43,950	4,000	2,21,300	6,600	34,12,050	36,39,950
Total Major Head 2403 :									36,43,950	4,000	2,21,300	6,600	34,12,050	36,39,950

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									36,43,950	4,000	2,21,300	6,600	34,12,050	36,39,950
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428
						Voted-Sixth-Schedule-Khasi	151	Voucher	1,86,426	1,000	11,800	0	1,73,626	1,85,426
						Voted-Sixth-Schedule-Khasi	162	Voucher	39,909	0	0	0	39,909	39,909
						Voted-Sixth-Schedule-Khasi	238	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385
Total Object Head-- 1 :									7,05,148	1,000	1,13,300	0	5,90,848	7,04,148
					02. Wages	Voted-Sixth-Schedule-Khasi	494	Voucher	14,160	0	0	0	14,160	14,160
Total Object Head-- 2 :									14,160	0	0	0	14,160	14,160
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	826	Voucher	58,506	0	0	0	58,506	58,506
Total Object Head-- 6 :									58,506	0	0	0	58,506	58,506
Total Sub Head :									7,77,814	1,000	1,13,300	0	6,63,514	7,76,814
Total Minor Head 1 :									7,77,814	1,000	1,13,300	0	6,63,514	7,76,814
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	84,366	0	0	0	84,366	84,366

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	3,56,780	0	22,800	0	3,33,980	3,56,780										
					Total Object Head-- 1 :				4,41,146	0	22,800	0	4,18,346	4,41,146										
					Total Sub Head :				4,41,146	0	22,800	0	4,18,346	4,41,146										
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	2,65,977	0	27,800	0	2,38,177	2,65,977										
															Total Object Head-- 1 :				2,65,977	0	27,800	0	2,38,177	2,65,977
															Total Sub Head :				2,65,977	0	27,800	0	2,38,177	2,65,977
			02. Wages	Voted-Sixth-Schedule-Khasi	492	Voucher	12,510	0	0	0	12,510	12,510												
													Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510		
													Total Sub Head :				2,78,487	0	27,800	0	2,50,687	2,78,487		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	1,41,069	0	6,700	0	1,34,369	1,41,069										
															Voted-Sixth-Schedule-Khasi	161	Voucher	56,244	0	0	56,244	56,244		
																							Total Object Head-- 1 :	
			Total Sub Head :				1,97,313	0	6,700	0	1,90,613	1,97,313												
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	115	Voucher	15,65,535	3,000	40,300	6,600	15,15,635	15,62,535										
															Voted-Sixth-Schedule-Khasi	164	Voucher	56,244	0	0	56,244	56,244		
Voted-Sixth-Schedule-Khasi	355	Voucher																					45,600	0
															Total Object Head-- 1 :				16,67,379	3,000	40,300	6,600		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	493	Voucher	25,020	0	0	0	25,020	25,020
Total Object Head-- 2 :									25,020	0	0	0	25,020	25,020
Total Sub Head :									16,92,399	3,000	40,300	6,600	16,42,499	16,89,399
Total Minor Head 101 :									26,09,345	3,000	97,600	6,600	25,02,145	26,06,345
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752
						General-Voted	168	Voucher	56,244	0	0	0	56,244	56,244
Total Object Head-- 1 :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Sub Head :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Minor Head 102 :									1,98,996	0	3,400	0	1,95,596	1,98,996
Total Sub Major Head 0 :									35,86,155	4,000	2,14,300	6,600	33,61,255	35,82,155
Total Major Head 2403 :									35,86,155	4,000	2,14,300	6,600	33,61,255	35,82,155
Total of Month :									35,86,155	4,000	2,14,300	6,600	33,61,255	35,82,155
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	1,34,076	1,000	3,840	0	1,29,236	1,33,076
						Voted-Sixth-	3	Voucher	1,54,504	0	30,500	0	1,24,004	1,54,504

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	337	Voucher	1,83,533	0	50,000	0	1,33,533	1,83,533				
							391	Voucher	38,621	0	0	0	38,621	38,621				
							690	Voucher	1,28,315	0	20,000	0	1,08,315	1,28,315				
							691	Voucher	13,374	0	0	0	13,374	13,374				
					Total Object Head-- I :								6,52,423	1,000	1,04,340	0	5,47,083	6,51,423
					(02) Wages	Voted-Sixth-Schedule-Khasi	446	Voucher	14,632	0	0	0	14,632	14,632				
							Total Object Head-- 2 :								14,632	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	675	Voucher	1,91,200	0	0	0	1,91,200	1,91,200				
							746	Voucher	3,840	0	0	0	3,840	3,840				
							747	Voucher	2,400	0	0	0	2,400	2,400				
							780	Voucher	10,959	0	0	0	10,959	10,959				
							835	Voucher	10,959	0	0	0	10,959	10,959				
					Total Object Head-- II :								2,19,358	0	0	0	2,19,358	2,19,358
					Total Sub Head :								8,86,413	1,000	1,04,340	0	7,81,073	8,85,413
					Total Minor Head I :								8,86,413	1,000	1,04,340	0	7,81,073	8,85,413
101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	247	Voucher	4,11,114	0	23,000	0	3,88,114	4,11,114						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	389	Voucher	81,648	0	0	0	81,648	81,648
Total Object Head-- 1 :									4,92,762	0	23,000	0	4,69,762	4,92,762
Total Sub Head :									4,92,762	0	23,000	0	4,69,762	4,92,762
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	2,72,375	0	27,880	0	2,44,495	2,72,375
Total Object Head-- 1 :									2,72,375	0	27,880	0	2,44,495	2,72,375
			02. Wages			Voted-Sixth-Schedule-Khasi	448	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	748	Voucher	5,760	0	0	0	5,760	5,760
						Voted-Sixth-Schedule-Khasi	749	Voucher	5,760	0	0	0	5,760	5,760
						Voted-Sixth-Schedule-Khasi	834	Voucher	6,314	0	0	0	6,314	6,314
Total Object Head-- 11 :									17,834	0	0	0	17,834	17,834
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	991	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
			51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	990	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 51 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									3,35,136	0	27,880	0	3,07,256	3,35,136

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	1,00,737	0	6,700	0	94,037	1,00,737
					Voted-Sixth-Schedule-Khasi	390	Voucher	54,432	0	0	0	54,432	54,432	
				Total Object Head-- 1 :					1,55,169	0	6,700	0	1,48,469	1,55,169
				02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	12,927	0	0	0	12,927	12,927	
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	872	Voucher	4,401	0	0	0	4,401	4,401	
					Total Object Head-- 11 :				4,401	0	0	0	4,401	4,401
			Total Sub Head :				1,72,497	0	6,700	0	1,65,797	1,72,497		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	245	Voucher	15,62,807	3,000	40,480	6,600	15,12,727	15,59,807
						Voted-Sixth-Schedule-Khasi	388	Voucher	54,432	0	0	0	54,432	54,432
						Voted-Sixth-Schedule-Khasi	570	Voucher	45,600	0	0	0	45,600	45,600
					Total Object Head-- 1 :				16,62,839	3,000	40,480	6,600	16,12,759	16,59,839
					02. Wages	Voted-Sixth-Schedule-Khasi	447	Voucher	12,927	0	0	0	12,927	12,927
						Total Object Head-- 2 :				12,927	0	0	0	12,927
Total Sub Head :						16,75,766	3,000	40,480	6,600	16,25,686	16,72,766			
Total Minor Head 101 :				26,76,161	3,000	98,060	6,600	25,68,501	26,73,161					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	1,46,730	0	3,430	0	1,43,300	1,46,730
						General-Voted	386	Voucher	54,432	0	0	0	54,432	54,432
Total Object Head-- 1 :									2,01,162	0	3,430	0	1,97,732	2,01,162
Total Sub Head :									2,01,162	0	3,430	0	1,97,732	2,01,162
Total Minor Head 102 :									2,01,162	0	3,430	0	1,97,732	2,01,162
Total Sub Major Head 0 :									37,63,736	4,000	2,05,830	6,600	35,47,306	37,59,736
Total Major Head 2403 :									37,63,736	4,000	2,05,830	6,600	35,47,306	37,59,736
Total of Month :									37,63,736	4,000	2,05,830	6,600	35,47,306	37,59,736
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	2,96,567	0	30,500	0	2,66,067	2,96,567
						Voted-Sixth-Schedule-Khasi	352	Voucher	39,909	0	0	0	39,909	39,909
						Voted-Sixth-Schedule-Khasi	394	Voucher	1,83,533	0	50,000	0	1,33,533	1,83,533
						Voted-Sixth-Schedule-Khasi	395	Voucher	1,34,076	0	3,840	0	1,30,236	1,34,076
Total Object Head-- 1 :									6,54,085	0	84,340	0	5,69,745	6,54,085
					02. Wages	Voted-Sixth-	530	Voucher	14,632	0	0	0	14,632	14,632

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				14,632	0	0	0	14,632	14,632
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	627	Voucher	5,568	0	0	0	5,568	5,568
					Total Object Head-- 11 :				5,568	0	0	0	5,568	5,568
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	759	Voucher	5,632	0	0	0	5,632	5,632
						Voted-Sixth-Schedule-Khasi	760	Voucher	4,368	0	0	0	4,368	4,368
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				6,84,285	0	84,340	0	5,99,945	6,84,285
					Total Minor Head 1 :				6,84,285	0	84,340	0	5,99,945	6,84,285
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	84,366	0	0	0	84,366	84,366
						Voted-Sixth-Schedule-Khasi	349	Voucher	97,475	1,000	0	4,400	92,075	96,475
						Voted-Sixth-Schedule-Khasi	350	Voucher	1,549	0	0	0	1,549	1,549
						Voted-Sixth-Schedule-Khasi	397	Voucher	4,11,114	0	23,000	0	3,88,114	4,11,114
					Total Object Head-- 1 :				5,94,504	1,000	23,000	4,400	5,66,104	5,93,504
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	466	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500
					Total Sub Head :				6,04,004	1,000	23,000	4,400	5,75,604	6,03,004
			(03) Mobile Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	209							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	2,72,375	0	27,880	0	2,44,495	2,72,375
Total Object Head-- 1 :									2,72,375	0	27,880	0	2,44,495	2,72,375
					02. Wages	Voted-Sixth-Schedule-Khasi	532	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
Total Sub Head :									2,85,302	0	27,880	0	2,57,422	2,85,302
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	1,00,737	0	11,075	0	89,662	1,00,737
						Voted-Sixth-Schedule-Khasi	351	Voucher	56,244	0	0	0	56,244	56,244
						Voted-Sixth-Schedule-Khasi	581	Voucher	59,570	0	0	0	59,570	59,570
Total Object Head-- 1 :									2,16,551	0	11,075	0	2,05,476	2,16,551
					02. Wages	Voted-Sixth-Schedule-Khasi	531	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	762	Voucher	3,300	0	0	0	3,300	3,300
						Voted-Sixth-Schedule-Khasi	765	Voucher	3,960	0	0	0	3,960	3,960
Total Object Head-- 11 :									7,260	0	0	0	7,260	7,260
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	534	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	702	Voucher	11,000	0	0	0	11,000	11,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :			29,000	0	0	0	29,000	29,000
Total Sub Head :									2,65,738	0	11,075	0	2,54,663	2,65,738
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	293	Voucher	56,244	0	0	0	56,244	56,244
						Voted-Sixth-Schedule-Khasi	396	Voucher	15,62,807	1,000	40,480	6,600	15,14,727	15,61,807
						Voted-Sixth-Schedule-Khasi	419	Voucher	45,600	0	0	0	45,600	45,600
						Voted-Sixth-Schedule-Khasi	598	Voucher	57,036	0	0	0	57,036	57,036
Total Object Head-- 1 :									17,21,687	1,000	40,480	6,600	16,73,607	17,20,687
					02. Wages	Voted-Sixth-Schedule-Khasi	533	Voucher	5,673	0	0	0	5,673	5,673
Total Object Head-- 2 :									5,673	0	0	0	5,673	5,673
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	650	Voucher	1,848	0	0	0	1,848	1,848
						Voted-Sixth-Schedule-Khasi	651	Voucher	2,043	0	0	0	2,043	2,043
						Voted-Sixth-Schedule-Khasi	652	Voucher	2,404	0	0	0	2,404	2,404
Total Object Head-- 11 :									6,295	0	0	0	6,295	6,295
Total Sub Head :									17,33,655	1,000	40,480	6,600	16,85,575	17,32,655
Total Minor Head 101 :									28,88,699	2,000	1,02,435	11,000	27,73,264	28,86,699
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary	General-Voted	210	Voucher	1,46,730	0	3,430	0	1,43,300	1,46,730

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	291	Voucher	56,244	0	0	0	56,244	56,244
Total Object Head-- 1 :									2,02,974	0	3,430	0	1,99,544	2,02,974
Total Sub Head :									2,02,974	0	3,430	0	1,99,544	2,02,974
Total Minor Head 102 :									2,02,974	0	3,430	0	1,99,544	2,02,974
Total Sub Major Head 0 :									37,75,958	2,000	1,90,205	11,000	35,72,753	37,73,958
Total Major Head 2403 :									37,75,958	2,000	1,90,205	11,000	35,72,753	37,73,958
Total of Month :									37,75,958	2,000	1,90,205	11,000	35,72,753	37,73,958
Total of DDO 100001 :									2,20,17,825	22,000	12,67,235	44,000	2,06,84,590	2,19,95,825

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****2,19,95,825**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								41,74,914
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								91,199
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi								58,506
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								2,24,926

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100001 District Ah & Vety Officer Ribhoi District Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,000
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,70,389
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,22,114
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	80,976
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17,834
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	25,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,68,822

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	25,854
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	11,661
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1,01,17,277
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,20,000
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	6,295
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	57,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	24,500
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,08,058
							2,19,95,825

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	301	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533
						General-Voted	312	Voucher	7,28,320	7,000	35,300	24,200	6,61,820	7,21,320
						General-Voted	341	Voucher	80,002	0	0	0	80,002	80,002
Total Object Head-- 1 :									9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855
Total Sub Head :									9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855
Total Minor Head 105 :									9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855
Total Sub Major Head 0 :									9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855
Total Major Head 2403 :									9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855
Total of Month :									9,90,855	7,000	1,15,300	24,200	8,44,355	9,83,855
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	7,28,320	7,000	35,300	24,200	6,61,820	7,21,320
						General-Voted	41	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533
						General-Voted	570	Voucher	80,002	0	0	0	80,002	80,002
						General-Voted	605	Voucher	9,848	0	0	0	9,848	9,848
						General-Voted	606	Voucher	41,472	0	0	0	41,472	41,472
						General-Voted	919	Voucher	20,912	0	0	0	20,912	20,912
Total Object Head-- 1 :									10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai		Total Sub Head :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
					Total Minor Head 105 :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
					Total Sub Major Head 0 :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
					Total Major Head 2403 :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
					Total of Month :				10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	226	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533
						General-Voted	341	Voucher	20,237	0	0	0	20,237	20,237
						General-Voted	4	Voucher	8,08,322	7,000	35,300	24,200	7,41,822	8,01,322
						General-Voted	417	Voucher	11,716	0	0	0	11,716	11,716
					Total Object Head-- 1 :				10,22,808	7,000	1,15,300	24,200	8,76,308	10,15,808
				02. Wages		General-Voted	327	Voucher	6,370	0	0	0	6,370	6,370
						General-Voted	328	Voucher	25,480	0	0	0	25,480	25,480
						General-Voted	847	Voucher	26,745	0	0	0	26,745	26,745
					Total Object Head-- 2 :				58,595	0	0	0	58,595	58,595
					Total Sub Head :				10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105			Total Minor Head 105 :				10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403
					Total Sub Major Head 0 :				10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403
					Total Major Head 2403 :				10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403
					Total of Month :				10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	155	Voucher	8,08,322	7,000	35,300	24,200	7,41,822	8,01,322
						General-Voted	240	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533
						General-Voted	902	Voucher	11,007	0	0	0	11,007	11,007
					Total Object Head-- 1 :				10,01,862	7,000	1,15,300	24,200	8,55,362	9,94,862
					(13) Office Expenses	General-Voted	437	Voucher	15,980	0	0	0	15,980	15,980
					Total Object Head-- 13 :				15,980	0	0	0	15,980	15,980
					21. Materials And Supplies, Store And Equipments	General-Voted	436	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object Head-- 21 :				1,50,000	0	0	0	1,50,000	1,50,000
					51.Motor Vehicles	General-Voted	438	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				11,87,842	7,000	1,15,300	24,200	10,41,342	11,80,842

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury : Nongpoh Treasury													
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)													
Month of Account: JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105			Total Minor Head 105 :				11,87,842	7,000	1,15,300	24,200	11,80,842
					Total Sub Major Head 0 :				11,87,842	7,000	1,15,300	24,200	11,80,842
					Total Major Head 2403 :				11,87,842	7,000	1,15,300	24,200	11,80,842
					Total of Month :				11,87,842	7,000	1,15,300	24,200	11,80,842
Month of Account: AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	782	Voucher	72,365	0	0	0	72,365
					Total Object Head-- 14 :				72,365	0	0	0	72,365
					Total Sub Head :				72,365	0	0	0	72,365
					Total Minor Head 1 :				72,365	0	0	0	72,365
		105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	250	Voucher	7,39,378	6,000	35,620	19,800	7,33,378
						General-Voted	48	Voucher	1,87,824	0	80,000	0	1,07,824
						General-Voted	733	Voucher	12,476	0	0	0	12,476
						General-Voted	734	Voucher	22,684	1,000	0	2,200	21,684
						General-Voted	735	Voucher	68,079	0	0	0	68,079
						General-Voted	853	Voucher	17,745	0	0	0	17,745
					Total Object Head-- 1 :				10,48,186	7,000	1,15,620	22,000	9,03,566
					02. Wages	General-Voted	781	Voucher	52,058	0	0	0	52,058

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages				52,058	0	0	0	52,058	52,058
					(11) Travel Expenses, Conveyance Allowances	General-Voted	276	Voucher	15,436	0	0	0	15,436	15,436
					Total Object Head-- 2 :				52,058	0	0	0	52,058	52,058
					Total Object Head-- 11 :				15,436	0	0	0	15,436	15,436
					Total Sub Head :				11,15,680	7,000	1,15,620	22,000	9,71,060	11,08,680
					Total Minor Head 105 :				11,15,680	7,000	1,15,620	22,000	9,71,060	11,08,680
					Total Sub Major Head 0 :				11,88,045	7,000	1,15,620	22,000	10,43,425	11,81,045
					Total Major Head 2403 :				11,88,045	7,000	1,15,620	22,000	10,43,425	11,81,045
					Total of Month :				11,88,045	7,000	1,15,620	22,000	10,43,425	11,81,045
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	211	Voucher	7,75,609	0	35,620	22,000	7,17,989	7,75,609
						General-Voted	393	Voucher	1,87,824	0	80,000	0	1,07,824	1,87,824
					Total Object Head-- 1 :				9,63,433	0	1,15,620	22,000	8,25,813	9,63,433
					02. Wages	General-Voted	758	Voucher	28,444	0	0	0	28,444	28,444
					Total Object Head-- 2 :				28,444	0	0	0	28,444	28,444
					Total Sub Head :				9,91,877	0	1,15,620	22,000	8,54,257	9,91,877
					Total Minor Head 105 :				9,91,877	0	1,15,620	22,000	8,54,257	9,91,877

**Voucher Wise Expenditure Report
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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :	A.H and Vety Department													
Treasury :	Nongpoh Treasury													
D.D.O. :	100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)													
Month of Account:	SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				9,91,877	0	1,15,620	22,000	8,54,257	9,91,877
					Total Major Head 2403 :				9,91,877	0	1,15,620	22,000	8,54,257	9,91,877
					Total of Month :				9,91,877	0	1,15,620	22,000	8,54,257	9,91,877
					Total of DDO 100002 :				65,03,109	35,000	6,92,440	1,40,800	56,34,869	64,68,109
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														64,68,109
<u>Summary of DDO wise expenditure</u>														
2403	00	1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		General-Voted						72,365
2403	00	105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted						60,55,231
2403	00	105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages		General-Voted						1,39,097
2403	00	105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances		General-Voted						15,436
2403	00	105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses		General-Voted						15,980
2403	00	105		(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments		General-Voted						1,50,000

**Voucher Wise Expenditure Report
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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Nongpoh Treasury
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D.D.O. :	100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)
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Summary of DDO wise expenditure

2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	20,000
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	64,68,109
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**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	305	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143
						General-Voted	325	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686
						General-Voted	331	Voucher	1,34,152	0	0	0	1,34,152	1,34,152
						Total Object Head-- I :			16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981
						Total Sub Head :			16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981
						Total Minor Head 103 :			16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981
						Total Sub Major Head 0 :			16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981
Total Major Head 2403 :			16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981						
Total of Month :			16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981						
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686
						General-Voted	393	Voucher	3,039	0	0	0	3,039	3,039
						General-Voted	424	Voucher	60,096	0	0	0	60,096	60,096
						General-Voted	43	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143
						General-Voted	435	Voucher	16,008	0	0	0	16,008	16,008
						General-Voted	607	Voucher	1,30,516	0	0	0	1,30,516	1,30,516
						Total Object Head-- I :			17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai		Total Sub Head :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
					Total Minor Head 103 :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
					Total Sub Major Head 0 :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
					Total Major Head 2403 :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
					Total of Month :				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143
						General-Voted	312	Voucher	1,34,152	0	0	0	1,34,152	1,34,152
						General-Voted	553	Voucher	5,383	0	0	0	5,383	5,383
						General-Voted	6	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686
						General-Voted	726	Voucher	39,000	0	0	0	39,000	39,000
					Total Object Head-- 1 :				16,70,364	6,000	1,39,000	19,800	15,05,564	16,64,364
				02. Wages		General-Voted	662	Voucher	1,44,720	0	0	0	1,44,720	1,44,720
					Total Object Head-- 2 :				1,44,720	0	0	0	1,44,720	1,44,720
					Total Sub Head :				18,15,084	6,000	1,39,000	19,800	16,50,284	18,09,084

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 103 :									18,15,084	6,000	1,39,000	19,800	16,50,284	18,09,084
Total Sub Major Head 0 :									18,15,084	6,000	1,39,000	19,800	16,50,284	18,09,084
Total Major Head 2403 :									18,15,084	6,000	1,39,000	19,800	16,50,284	18,09,084
Total of Month :									18,15,084	6,000	1,39,000	19,800	16,50,284	18,09,084
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686
					General-Voted	132	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143	
					General-Voted	277	Voucher	1,09,152	0	0	0	1,09,152	1,09,152	
					General-Voted	278	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 1 :				16,25,981	6,000	1,39,000	19,800	14,61,181	16,19,981
				6. Medical Treatment	General-Voted	677	Voucher	1,11,780	0	0	0	1,11,780	1,11,780	
					Total Object Head-- 6 :				1,11,780	0	0	0	1,11,780	1,11,780
				(13) Office Expenses	General-Voted	457	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000
				21. Materials And Supplies, Store And Equipments	General-Voted	454	Voucher	56,030	0	0	0	56,030	56,030	
					General-Voted	455	Voucher	43,970	0	0	0	43,970	43,970	
				Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000	

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	456	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 52 :									7,000	0	0	0	7,000	7,000
Total Sub Head :									18,61,761	6,000	1,39,000	19,800	16,96,961	18,55,761
Total Minor Head 103 :									18,61,761	6,000	1,39,000	19,800	16,96,961	18,55,761
Total Sub Major Head 0 :									18,61,761	6,000	1,39,000	19,800	16,96,961	18,55,761
Total Major Head 2403 :									18,61,761	6,000	1,39,000	19,800	16,96,961	18,55,761
Total of Month :									18,61,761	6,000	1,39,000	19,800	16,96,961	18,55,761
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	387	Voucher	1,05,630	0	0	0	1,05,630	1,05,630
									10,50,320	5,000	54,200	17,600	9,73,520	10,45,320
									3,07,723	0	45,000	0	2,62,723	3,07,723
									1,25,971	0	0	0	1,25,971	1,25,971
									15,768	0	0	0	15,768	15,768
Total Object Head-- I :									16,05,412	5,000	99,200	17,600	14,83,612	16,00,412
									27,125	0	0	0	27,125	27,125
Total Object Head-- II :									27,125	0	0	0	27,125	27,125
51.Motor Vehicles									General-Voted	277				

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	277	Voucher	15,000	0	0	0	15,000	15,000
Total Object Head-- 51 :									15,000	0	0	0	15,000	15,000
Total Sub Head :									16,47,537	5,000	99,200	17,600	15,25,737	16,42,537
Total Minor Head 103 :									16,47,537	5,000	99,200	17,600	15,25,737	16,42,537
Total Sub Major Head 0 :									16,47,537	5,000	99,200	17,600	15,25,737	16,42,537
Total Major Head 2403 :									16,47,537	5,000	99,200	17,600	15,25,737	16,42,537
Total of Month :									16,47,537	5,000	99,200	17,600	15,25,737	16,42,537
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	290	Voucher	10,55,897	0	54,500	17,600	9,83,797	10,55,897
											0	0	1,09,152	1,09,152
											0	0	15,421	15,421
											0	0	2,62,723	3,07,723
											0	0	50,000	50,000
											0	0	48,654	48,654
Total Object Head-- 1 :									15,86,847	0	99,500	17,600	14,69,747	15,86,847
Total Sub Head :									15,86,847	0	99,500	17,600	14,69,747	15,86,847
				0	02. Wages	General-Voted	380							

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	380	Voucher	1,74,066	0	0	0	1,74,066	1,74,066
						General-Voted	529	Voucher	3,24,012	0	0	0	3,24,012	3,24,012
Total Object Head-- 2 :									4,98,078	0	0	0	4,98,078	4,98,078
Total Sub Head :									4,98,078	0	0	0	4,98,078	4,98,078
Total Minor Head 103 :									20,84,925	0	99,500	17,600	19,67,825	20,84,925
Total Sub Major Head 0 :									20,84,925	0	99,500	17,600	19,67,825	20,84,925
Total Major Head 2403 :									20,84,925	0	99,500	17,600	19,67,825	20,84,925
Total of Month :									20,84,925	0	99,500	17,600	19,67,825	20,84,925
Total of DDO 100003 :									1,07,36,776	29,000	7,54,700	1,14,400	98,38,676	1,07,07,776

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

1,07,07,776

Summary of DDO wise expenditure

2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted								97,87,073
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted								1,44,720
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	6. Medical Treatment	General-Voted								1,11,780

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)Summary of DDO wise expenditure

2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	11. Travel Expenses, Conveyance Allowances	General-Voted	27,125
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	17,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,00,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	15,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	7,000
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	4,98,078
							1,07,07,776

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Nongpoh Treasury																						
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																						
Month of Account: APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	3,63,434	1,400	68,000	6,600	2,87,434	3,62,034								
						Voted-Sixth-Schedule-Khasi	316	Voucher	3,87,469	5,600	25,700	4,400	3,51,769	3,81,869								
						General-Voted	318	Voucher	28,122	0	0	0	28,122	28,122								
						Voted-Sixth-Schedule-Khasi	369	Voucher	1,53,310	2,800	11,000	0	1,39,510	1,50,510								
					Total Object Head-- 1 :								9,32,335	9,800	1,04,700	11,000	8,06,835	9,22,535				
					Total Sub Head :								9,32,335	9,800	1,04,700	11,000	8,06,835	9,22,535				
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0		(01) Salaries, Sumtuary Allowance	General-Voted	285	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201					
									General-Voted	302	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666					
									Total Object Head-- 1 :								4,79,667	2,800	37,333	6,600	4,32,934	4,76,867
									Total Sub Head :								4,79,667	2,800	37,333	6,600	4,32,934	4,76,867
Total Minor Head 103 :								14,12,002	12,600	1,42,033	17,600	12,39,769	13,99,402									
Total Sub Major Head 0 :								14,12,002	12,600	1,42,033	17,600	12,39,769	13,99,402									
Total Major Head 2403 :								14,12,002	12,600	1,42,033	17,600	12,39,769	13,99,402									
Total of Month :								14,12,002	12,600	1,42,033	17,600	12,39,769	13,99,402									
Month of Account: MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	3,63,434	1,400	61,000	6,600	2,94,434	3,62,034					
						General-Voted	316	Voucher	2,76,583	0	0	0	2,76,583	2,76,583					
						General-Voted	390	Voucher	18,624	0	0	0	18,624	18,624					
						General-Voted	392	Voucher	27,185	0	0	0	27,185	27,185					
						Voted-Sixth-Schedule-Khasi	394	Voucher	23,904	0	0	0	23,904	23,904					
						Voted-Sixth-Schedule-Khasi	52	Voucher	4,64,124	7,000	31,200	4,400	4,21,524	4,57,124					
						Total Object Head-- 1 :			11,73,854	8,400	92,200	11,000	10,62,254	11,65,454					
					02. Wages	Voted-Sixth-Schedule-Khasi	642	Voucher	69,948	0	0	0	69,948	69,948					
						Total Object Head-- 2 :			69,948	0	0	0	69,948	69,948					
					Total Sub Head :									12,43,802	8,400	92,200	11,000	11,32,202	12,35,402
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0			(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201	
										General-Voted	389	Voucher	9,296	0	0	0	9,296	9,296	
										General-Voted	391	Voucher	15,736	0	0	0	15,736	15,736	
										General-Voted	42	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666	
Total Object Head-- 1 :									5,04,699	2,800	37,333	6,600	4,57,966	5,01,899					
02. Wages	General-Voted	641	Voucher	14,472					0	0	0	14,472	14,472						
	Total Object Head-- 2 :			14,472					0	0	0	14,472	14,472						
Total Sub Head :									5,19,171	2,800	37,333	6,600	4,72,438	5,16,371					
Total Minor Head 103 :									17,62,973	11,200	1,29,533	17,600	16,04,640	17,51,773					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury : Nongpoh Treasury													
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)													
Month of Account: MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									17,62,973	11,200	1,29,533	17,600	17,51,773
Total Major Head 2403 :									17,62,973	11,200	1,29,533	17,600	17,51,773
Total of Month :									17,62,973	11,200	1,29,533	17,600	17,51,773
Month of Account: JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00								1,83,555	0	0	0	1,83,555
Total Object Head-- 14 :									1,83,555	0	0	0	1,83,555
Total Sub Head :									1,83,555	0	0	0	1,83,555
Total Minor Head 1 :									1,83,555	0	0	0	1,83,555
	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	4,34,596	5,600	28,700	4,400	4,28,996
									3,63,434	1,400	71,834	6,600	3,62,034
									28,122	0	0	0	28,122
Total Object Head-- 1 :									8,26,152	7,000	1,00,534	11,000	7,07,618
									87,234	0	0	0	87,234
Total Object Head-- 2 :									87,234	0	0	0	87,234
									48,000	0	0	0	48,000
Total Object Head-- 11 :									48,000	0	0	0	48,000

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	809	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	824	Voucher	13,000	0	0	0	13,000	13,000
					Total Object Head-- 13 :				18,000	0	0	0	18,000	18,000
					21. Materials And Supplies, Store And Equipments	General-Voted	810	Voucher	13,500	0	0	0	13,500	13,500
					Total Object Head-- 21 :				13,500	0	0	0	13,500	13,500
					52. Machinery Equipment/Tools & Plant	General-Voted	812	Voucher	5,000	0	0	0	5,000	5,000
					Total Object Head-- 52 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				9,97,886	7,000	1,00,534	11,000	8,79,352	9,90,886
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666
						General-Voted	3	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201
					Total Object Head-- 1 :				4,79,667	2,800	37,333	6,600	4,32,934	4,76,867
					(13) Office Expenses	General-Voted	813	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					21. Materials And Supplies, Store And Equipments	General-Voted	811	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 21 :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				4,91,167	2,800	37,333	6,600	4,44,434	4,88,367
					Total Minor Head 103 :				14,89,053	9,800	1,37,867	17,600	13,23,786	14,79,253
					Total Sub Major Head 0 :				16,72,608	9,800	1,37,867	17,600	15,07,341	16,62,808
					Total Major Head 2403 :				16,72,608	9,800	1,37,867	17,600	15,07,341	16,62,808

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									16,72,608	9,800	1,37,867	17,600	15,07,341	16,62,808
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	166	Voucher	28,122	0	0	0	28,122	28,122
						General-Voted	498	Voucher	1,12,488	0	0	0	1,12,488	1,12,488
						General-Voted	84	Voucher	3,67,614	0	71,834	6,600	2,89,180	3,67,614
						Voted-Sixth-Schedule-Khasi	87	Voucher	4,34,596	0	28,700	4,400	4,01,496	4,34,596
Total Object Head-- 1 :									9,42,820	0	1,00,534	11,000	8,31,286	9,42,820
					02. Wages	General-Voted	789	Voucher	84,420	0	0	0	84,420	84,420
Total Object Head-- 2 :									84,420	0	0	0	84,420	84,420
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	811	Voucher	4,454	0	0	0	4,454	4,454
Total Object Head-- 6 :									4,454	0	0	0	4,454	4,454
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	408	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 21 :									7,500	0	0	0	7,500	7,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	293	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury : Nongpoh Treasury																
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																
Month of Account: JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	291	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				10,45,194	0	1,00,534	11,000	9,33,660	10,45,194		
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	3,07,001	0	25,633	6,600	2,74,768	3,07,001
								General-Voted	133	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666
								Total Object Head-- 1 :				4,79,667	0	37,333	6,600	4,35,734
					6. Medical Treatment			General-Voted	385	Voucher	59,556	0	0	0	59,556	59,556
								General-Voted	386	Voucher	59,556	0	0	0	59,556	59,556
								General-Voted	491	Voucher	15,434	0	0	0	15,434	15,434
					Total Object Head-- 6 :				1,34,546	0	0	0	1,34,546	1,34,546		
					52. Machinery Equipment/Tools & Plant			General-Voted	409	Voucher	4,000	0	0	0	4,000	4,000
								Total Object Head-- 52 :				4,000	0	0	0	4,000
					Total Sub Head :				6,18,213	0	37,333	6,600	5,74,280	6,18,213		
					Total Minor Head 103 :				16,63,407	0	1,37,867	17,600	15,07,940	16,63,407		
					Total Sub Major Head 0 :				16,63,407	0	1,37,867	17,600	15,07,940	16,63,407		
Total Major Head 2403 :				16,63,407	0	1,37,867	17,600	15,07,940	16,63,407							
Total of Month :				16,63,407	0	1,37,867	17,600	15,07,940	16,63,407							
Month of Account: AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised											

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	16,098	0	0	0	16,098	16,098
						General-Voted	527	Voucher	27,216	0	0	0	27,216	27,216
						General-Voted	684	Voucher	17,745	0	0	0	17,745	17,745
						General-Voted	98	Voucher	3,09,061	0	56,834	6,600	2,45,627	3,09,061
						Voted-Sixth-Schedule-Khasi	99	Voucher	4,70,092	0	21,790	4,400	4,43,902	4,70,092
						Total Object Head-- 1 :			8,40,212	0	78,624	11,000	7,50,588	8,40,212
					02. Wages	General-Voted	493	Voucher	90,489	0	0	0	90,489	90,489
						Total Object Head-- 2 :			90,489	0	0	0	90,489	90,489
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	959	Voucher	10,161	0	0	0	10,161	10,161
						Total Object Head-- 6 :			10,161	0	0	0	10,161	10,161
						Total Sub Head :			9,40,862	0	78,624	11,000	8,51,238	9,40,862
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	145	Voucher	1,58,509	0	11,000	0	1,47,509	1,58,509
						General-Voted	415	Voucher	3,15,183	0	25,693	6,600	2,82,890	3,15,183
						General-Voted	685	Voucher	12,701	0	0	0	12,701	12,701
						Total Object Head-- 1 :			4,86,393	0	36,693	6,600	4,43,100	4,86,393
						Total Sub Head :			4,86,393	0	36,693	6,600	4,43,100	4,86,393
						Total Minor Head 103 :			14,27,255	0	1,15,317	17,600	12,94,338	14,27,255
						Total Sub Major Head 0 :			14,27,255	0	1,15,317	17,600	12,94,338	14,27,255

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2403 :				14,27,255	0	1,15,317	17,600	12,94,338	14,27,255
					Total of Month :				14,27,255	0	1,15,317	17,600	12,94,338	14,27,255	

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	3,48,352	0	56,834	6,600	2,84,918	3,48,352			
						Voted-Sixth-Schedule-Khasi	214	Voucher	4,86,190	0	21,790	4,400	4,60,000	4,86,190			
						General-Voted	388	Voucher	28,122	0	0	0	28,122	28,122			
					Total Object Head-- 1 :					8,62,664	0	78,624	11,000	7,73,040	8,62,664		
						02. Wages	General-Voted	528	Voucher	27,522	0	0	0	27,522	27,522		
					Total Object Head-- 2 :					27,522	0	0	0	27,522	27,522		
			Total Sub Head :					8,90,186	0	78,624	11,000	8,00,562	8,90,186				
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0				(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	3,43,305	0	25,693	6,600	3,11,012	3,43,305
									General-Voted	391	Voucher	1,58,509	0	11,000	0	1,47,509	1,58,509
								Total Object Head-- 1 :					5,01,814	0	36,693	6,600	4,58,521
	02. Wages	General-Voted						527	Voucher	44,202	0	0	0	44,202	44,202		
Total Object Head-- 2 :					44,202	0	0	0	44,202	44,202							
Total Sub Head :					5,46,016	0	36,693	6,600	5,02,723	5,46,016							

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	103			Total Minor Head 103 :				14,36,202	0	1,15,317	17,600	13,03,285	14,36,202	
					Total Sub Major Head 0 :				14,36,202	0	1,15,317	17,600	13,03,285	14,36,202	
					Total Major Head 2403 :				14,36,202	0	1,15,317	17,600	13,03,285	14,36,202	
					Total of Month :				14,36,202	0	1,15,317	17,600	13,03,285	14,36,202	
					Total of DDO 100004 :				93,74,447	33,600	7,77,934	1,05,600	84,57,313	93,40,847	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														93,40,847	
<u>Summary of DDO wise expenditure</u>															
2403	00	1			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0		14. Rents, Rates And Taxes							1,83,555
2403	00	103			(02) Poultry Farm, Bhoi	0		(01) Salaries, Sumtuary Allowance							27,03,458
2403	00	103			(02) Poultry Farm, Bhoi	0		(01) Salaries, Sumtuary Allowance							28,49,379
2403	00	103			(02) Poultry Farm, Bhoi	0		02. Wages							2,89,665
2403	00	103			(02) Poultry Farm, Bhoi	0		02. Wages							69,948
2403	00	103			(02) Poultry Farm, Bhoi	0		6. Medical Treatment							14,615

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)						
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	48,000
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	General-Voted	13,000
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	13,500
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,500
2403	00	103	(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	5,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	29,23,507
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	58,674
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted	1,34,546
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	4,000

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)Summary of DDO wise expenditure

2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	7,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	4,000
						93,40,847

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury : Nongpoh Treasury																	
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																	
Month of Account: APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	322	Voucher	2,67,051	0	4,800	4,400	2,57,851	2,67,051			
						Voted-Sixth-Schedule-Khasi	329	Voucher	20,600	0	0	0	20,600	20,600			
					Total Object Head-- 1 :							2,87,651	0	4,800	4,400	2,78,451	2,87,651
					Total Sub Head :							2,87,651	0	4,800	4,400	2,78,451	2,87,651
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585			
						General-Voted	303	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224			
						General-Voted	320	Voucher	71,926	0	0	4,400	67,526	71,926			
						Total Object Head-- 1 :							13,31,735	0	98,800	17,600	12,15,335
		Total Sub Head :							13,31,735	0	98,800	17,600	12,15,335	13,31,735			
		Total Minor Head 102 :							16,19,386	0	1,03,600	22,000	14,93,786	16,19,386			
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	319	Voucher	34,242	0	0	2,200	32,042	34,242			
						General-Voted	323	Voucher	34,242	0	0	2,200	32,042	34,242			
						General-Voted	418	Voucher	49,512	0	0	2,200	47,312	49,512			
						General-Voted	455	Voucher	34,242	0	0	2,200	32,042	34,242			
Total Object Head-- 1 :									1,52,238	0	0	8,800	1,43,438	1,52,238			
Total Sub Head :									1,52,238	0	0	8,800	1,43,438	1,52,238			
Total Minor Head 107 :							1,52,238	0	0	8,800	1,43,438	1,52,238					
Total Sub Major Head 0 :							17,71,624	0	1,03,600	30,800	16,37,224	17,71,624					
Total Major Head 2403 :																	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
									17,71,624	0	1,03,600	30,800	16,37,224	17,71,624
Total of Month :									17,71,624	0	1,03,600	30,800	16,37,224	17,71,624
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	2,14,602	0	4,800	4,400	2,05,402	2,14,602
						Voted-Sixth-Schedule-Khasi	635	Voucher	19,913	0	0	0	19,913	19,913
Total Object Head-- 1 :									2,34,515	0	4,800	4,400	2,25,315	2,34,515
Total Sub Head :									2,34,515	0	4,800	4,400	2,25,315	2,34,515
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585
						General-Voted	33	Voucher	71,926	0	0	4,400	67,526	71,926
						General-Voted	40	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224
Total Object Head-- 1 :									13,31,735	0	98,800	17,600	12,15,335	13,31,735
Total Sub Head :									13,31,735	0	98,800	17,600	12,15,335	13,31,735
Total Minor Head 102 :									15,66,250	0	1,03,600	22,000	14,40,650	15,66,250
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	34	Voucher	34,242	0	0	2,200	32,042	34,242
						General-Voted	496	Voucher	83,754	0	0	4,400	79,354	83,754
Total Object Head-- 1 :									1,17,996	0	0	6,600	1,11,396	1,17,996

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai		Total Sub Head :				1,17,996	0	0	6,600	1,11,396	1,17,996
					Total Minor Head 107 :				1,17,996	0	0	6,600	1,11,396	1,17,996
					Total Sub Major Head 0 :				16,84,246	0	1,03,600	28,600	15,52,046	16,84,246
					Total Major Head 2403 :				16,84,246	0	1,03,600	28,600	15,52,046	16,84,246
					Total of Month :				16,84,246	0	1,03,600	28,600	15,52,046	16,84,246
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		111	Voucher	2,14,602	0	4,800	4,400	2,05,402	2,14,602
					Voted-Sixth-Schedule-Khasi		336	Voucher	2,664	0	0	0	2,664	2,664
					Voted-Sixth-Schedule-Khasi		337	Voucher	10,672	0	0	0	10,672	10,672
					Voted-Sixth-Schedule-Khasi		359	Voucher	20,600	0	0	0	20,600	20,600
					Total Object Head-- 1 :				2,48,538	0	4,800	4,400	2,39,338	2,48,538
					Total Sub Head :				2,48,538	0	4,800	4,400	2,39,338	2,48,538
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted		224	Voucher	71,926	0	0	4,400	67,526	71,926
					General-Voted		225	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	339	Voucher	3,856	0	0	0	3,856	3,856					
						General-Voted	360	Voucher	24,544	0	0	0	24,544	24,544					
						General-Voted	5	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585					
						General-Voted	533	Voucher	40,360	0	0	0	40,360	40,360					
						Total Object Head-- 1 :								14,00,495	0	98,800	17,600	12,84,095	14,00,495
						Total Sub Head :								14,00,495	0	98,800	17,600	12,84,095	14,00,495
						Total Minor Head 102 :								16,49,033	0	1,03,600	22,000	15,23,433	16,49,033
						107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	34,242	0	0	2,200	32,042	34,242	
										General-Voted	113	Voucher	83,754	0	0	4,400	79,354	83,754	
										General-Voted	338	Voucher	2,072	0	0	0	2,072	2,072	
General-Voted	340	Voucher	1,712	0	0					0	1,712	1,712							
Total Object Head-- 1 :										1,21,780	0	0	6,600	1,15,180	1,21,780				
Total Sub Head :								1,21,780	0	0	6,600	1,15,180	1,21,780						
Total Minor Head 107 :								1,21,780	0	0	6,600	1,15,180	1,21,780						
Total Sub Major Head 0 :								17,70,813	0	1,03,600	28,600	16,38,613	17,70,813						
Total Major Head 2403 :								17,70,813	0	1,03,600	28,600	16,38,613	17,70,813						
Total of Month :								17,70,813	0	1,03,600	28,600	16,38,613	17,70,813						

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	2,14,602	0	4,800	4,400	2,05,402	2,14,602
						Voted-Sixth-Schedule-Khasi	160	Voucher	20,600	0	0	0	20,600	20,600
					Total Object Head-- 1 :			2,35,202	0	4,800	4,400	2,26,002	2,35,202	
			Total Sub Head :			2,35,202	0	4,800	4,400	2,26,002	2,35,202			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	110	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585
						General-Voted	111	Voucher	71,926	0	0	4,400	67,526	71,926
						General-Voted	131	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224
			Total Object Head-- 1 :			13,31,735	0	98,800	17,600	12,15,335	13,31,735			
			(13) Office Expenses		General-Voted	285	Voucher	3,450	0	0	0	3,450	3,450	
						288	Voucher	6,550	0	0	0	6,550	6,550	
			Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000			
			21. Materials And Supplies, Store And Equipments		General-Voted	287	Voucher	10,000	0	0	0	10,000	10,000	
						290	Voucher	10,000	0	0	0	10,000	10,000	
			Total Object Head-- 21 :			20,000	0	0	0	20,000	20,000			
			51.Motor Vehicles		General-Voted	269	Voucher	20,000	0	0	0	20,000	20,000	
Total Object Head-- 51 :			20,000	0	0	0	20,000	20,000						
Total Sub Head :			13,81,735	0	98,800	17,600	12,65,335	13,81,735						
Total Minor Head 102 :			16,16,937	0	1,03,600	22,000	14,91,337	16,16,937						
107	(05) Fodder Seed Production At	0	(01) Salaries, Sumtuary Allowance	General-Voted	113	Voucher	34,242	0	0	2,200	32,042	34,242		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	83,754	0	0	4,400	79,354	83,754
Total Object Head-- 1 :									1,17,996	0	0	6,600	1,11,396	1,17,996
					(13) Office Expenses	General-Voted	268	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 13 :									4,500	0	0	0	4,500	4,500
Total Sub Head :									1,22,496	0	0	6,600	1,15,896	1,22,496
Total Minor Head 107 :									1,22,496	0	0	6,600	1,15,896	1,22,496
Total Sub Major Head 0 :									17,39,433	0	1,03,600	28,600	16,07,233	17,39,433
Total Major Head 2403 :									17,39,433	0	1,03,600	28,600	16,07,233	17,39,433
Total of Month :									17,39,433	0	1,03,600	28,600	16,07,233	17,39,433
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	992	Voucher	23,358	0	0	0	23,358	23,358
Total Object Head-- 14 :									23,358	0	0	0	23,358	23,358
Total Sub Head :									23,358	0	0	0	23,358	23,358
Total Minor Head 1 :									23,358	0	0	0	23,358	23,358
		102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	405	Voucher	2,18,886	0	4,850	4,400	2,09,636	2,18,886

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	440	Voucher	19,935	0	0	0	19,935	19,935
Total Object Head-- 1 :									2,38,821	0	4,850	4,400	2,29,571	2,38,821
Total Sub Head :									2,38,821	0	4,850	4,400	2,29,571	2,38,821
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	1,31,482	0	12,000	0	1,19,482	1,31,482
						General-Voted	2769	Challan	-94	0	0	0	-94	-94
						General-Voted	406	Voucher	29,765	0	0	0	29,765	29,765
						General-Voted	409	Voucher	7,79,293	0	52,850	13,200	7,13,243	7,79,293
						General-Voted	410	Voucher	73,928	0	0	4,400	69,528	73,928
						General-Voted	731	Voucher	2,86,340	0	55,400	0	2,30,940	2,86,340
Total Object Head-- 1 :									13,00,714	0	1,20,250	17,600	11,62,864	13,00,714
			02. Wages			General-Voted	673	Voucher	1,33,941	0	0	0	1,33,941	1,33,941
Total Object Head-- 2 :									1,33,941	0	0	0	1,33,941	1,33,941
Total Sub Head :									14,34,655	0	1,20,250	17,600	12,96,805	14,34,655
Total Minor Head 102 :									16,73,476	0	1,25,100	22,000	15,26,376	16,73,476
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	407	Voucher	35,160	0	0	2,200	32,960	35,160
						General-Voted	408	Voucher	86,049	0	0	4,400	81,649	86,049
Total Object Head-- 1 :									1,21,209	0	0	6,600	1,14,609	1,21,209
			02. Wages			General-Voted	674	Voucher	50,007	0	0	0	50,007	50,007
Total Object Head-- 2 :									50,007	0	0	0	50,007	50,007
			51.Motor Vehicles			General-Voted	540	Voucher	7,000	0	0	0	7,000	7,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	582	Voucher	57,036	0	0	0	57,036	57,036						
					General-Voted	603	Voucher	3,17,018	0	55,400	0	2,61,618	3,17,018							
				Total Object Head-- I :								13,58,757	0	1,30,250	17,600	12,10,907	13,58,757			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	606	Voucher	16,000	0	0	0	16,000	16,000						
					General-Voted	639	Voucher	8,000	0	0	0	8,000	8,000							
				Total Object Head-- II :								24,000	0	0	0	24,000	24,000			
				Total Sub Head :								13,82,757	0	1,30,250	17,600	12,34,907	13,82,757			
				Total Minor Head 102 :								16,72,137	0	1,35,100	22,000	15,15,037	16,72,137			
					107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	217	Voucher	86,049	0	0	4,400	81,649	86,049			
								General-Voted	218	Voucher	35,160	0	0	2,200	32,960	35,160				
							Total Object Head-- I :								1,21,209	0	0	6,600	1,14,609	1,21,209
								(11) Travel Expenses, Conveyance Allowances	General-Voted	605	Voucher	7,000	0	0	0	7,000	7,000			
								General-Voted												
							Total Object Head-- II :								7,000	0	0	0	7,000	7,000
Total Sub Head :								1,28,209	0	0	6,600	1,21,609	1,28,209							
Total Minor Head 107 :								1,28,209	0	0	6,600	1,21,609	1,28,209							
Total Sub Major Head 0 :								18,00,346	0	1,35,100	28,600	16,36,646	18,00,346							
Total Major Head 2403 :								18,00,346	0	1,35,100	28,600	16,36,646	18,00,346							
Total of Month :								18,00,346	0	1,35,100	28,600	16,36,646	18,00,346							
Total of DDO 100005 :								1,06,41,512	0	6,74,600	1,73,800	97,93,112	1,06,41,512							

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Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100005	Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh				
Reconciliation Portion						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					1,06,41,512	
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	23,358	
2403 00 102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,34,107	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	80,55,171	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages	General-Voted	1,33,941	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	24,000	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(13) Office Expenses	General-Voted	10,000	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	20,000	
2403 00 102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	20,000	
2403 00 107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,52,428	
2403 00 107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	50,007	
2403 00 107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7,000	

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2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	4,500
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	7,000
							1,06,41,512

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	304	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341
						General-Voted	327	Voucher	7,05,581	2,000	58,250	13,200	6,32,131	7,03,581
						General-Voted	328	Voucher	1,11,600	0	0	0	1,11,600	1,11,600
Total Object Head-- 1 :									9,50,522	2,000	73,250	13,200	8,62,072	9,48,522
Total Sub Head :									9,50,522	2,000	73,250	13,200	8,62,072	9,48,522
Total Minor Head 107 :									9,50,522	2,000	73,250	13,200	8,62,072	9,48,522
Total Sub Major Head 0 :									9,50,522	2,000	73,250	13,200	8,62,072	9,48,522
Total Major Head 2403 :									9,50,522	2,000	73,250	13,200	8,62,072	9,48,522
Total of Month :									9,50,522	2,000	73,250	13,200	8,62,072	9,48,522
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	7,05,581	2,000	58,250	13,200	6,32,131	7,03,581
						General-Voted	38	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341
						General-Voted	531	Voucher	1,07,881	0	0	0	1,07,881	1,07,881
						General-Voted	532	Voucher	41,405	0	0	0	41,405	41,405
						General-Voted	628	Voucher	7,096	0	0	0	7,096	7,096
Total Object Head-- 1 :									9,95,304	2,000	73,250	13,200	9,06,854	9,93,304
					02. Wages	General-Voted	920	Voucher	12,060	0	0	0	12,060	12,060

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted	921	Voucher	7,839	0	0	0	7,839	7,839
Total Object Head-- 2 :									19,899	0	0	0	19,899	19,899
Total Sub Head :									10,15,203	2,000	73,250	13,200	9,26,753	10,13,203
Total Minor Head 107 :									10,15,203	2,000	73,250	13,200	9,26,753	10,13,203
Total Sub Major Head 0 :									10,15,203	2,000	73,250	13,200	9,26,753	10,13,203
Total Major Head 2403 :									10,15,203	2,000	73,250	13,200	9,26,753	10,13,203
Total of Month :									10,15,203	2,000	73,250	13,200	9,26,753	10,13,203
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	242	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341
Total Object Head-- 1 :									9,69,132	2,000	79,500	13,200	8,74,432	9,67,132
Total Object Head-- 2 :									12,462	0	0	0	12,462	12,462
Total Sub Head :									9,81,594	2,000	79,500	13,200	8,86,894	9,79,594

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Minor Head 107 :									9,81,594	2,000	79,500	13,200	8,86,894	9,79,594
Total Sub Major Head 0 :									9,81,594	2,000	79,500	13,200	8,86,894	9,79,594
Total Major Head 2403 :									9,81,594	2,000	79,500	13,200	8,86,894	9,79,594
Total of Month :									9,81,594	2,000	79,500	13,200	8,86,894	9,79,594
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	821	Voucher	82,992	0	0	0	82,992	82,992
Total Object Head-- 21 :									82,992	0	0	0	82,992	82,992
Total Sub Head :									82,992	0	0	0	82,992	82,992
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	822	Voucher	58,490	0	0	0	58,490	58,490
Total Object Head-- 21 :									58,490	0	0	0	58,490	58,490
Total Sub Head :									58,490	0	0	0	58,490	58,490
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	823	Voucher	29,994	0	0	0	29,994	29,994
Total Object Head-- 21 :									29,994	0	0	0	29,994	29,994
Total Sub Head :									29,994	0	0	0	29,994	29,994
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	833	Voucher	9,984	0	0	0	9,984	9,984

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury :		Nongpoh Treasury																								
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																								
Month of Account:		JUL/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments				9,984	0	0	0	9,984	9,984												
															Total Object Head-- 21 :					9,984	0	0	0	9,984	9,984	
															Total Sub Head :					9,984	0	0	0	9,984	9,984	
		Total Minor Head 102 :					1,81,460	0	0	0	1,81,460	1,81,460														
		103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	832	Voucher	24,461	0	0	0	24,461	24,461											
																Total Object Head-- 21 :					24,461	0	0	0	24,461	24,461
																Total Sub Head :					24,461	0	0	0	24,461	24,461
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments		General-Voted	824	Voucher	18,970	0	0	0	18,970	18,970											
																Voted-Sixth-Schedule-Khasi	827	Voucher	18,470	0	0	18,470	18,470			
			Total Object Head-- 21 :					37,440	0	0	0	37,440	37,440													
			Total Sub Head :					37,440	0	0	0	37,440	37,440													
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	831	Voucher	19,968	0	0	0	19,968	19,968											
																Total Object Head-- 21 :					19,968	0	0	0	19,968	19,968
																Total Sub Head :					19,968	0	0	0	19,968	19,968
(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0		21. Materials And Supplies, Store And Equipments		General-Voted	825	Voucher	19,968	0	0	0	19,968	19,968													
		Total Object Head-- 21 :												19,968	0	0	0	19,968	19,968							
		Total Sub Head :												19,968	0	0	0	19,968	19,968							
(14) Poultry Farm,	0	21. Materials And		Voted-Sixth-	830	Voucher	5,491	0	0	0	5,491	5,491														

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury :		Nongpoh Treasury																						
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																						
Month of Account:		JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments				5,491	0	0	0	5,491	5,491										
															Total Object Head-- 21 :									
															Total Sub Head :									
		105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	829	Voucher	2,06,461	0	0	0	2,06,461	2,06,461									
																Total Object Head-- 21 :								
																Total Sub Head :								
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance		General-Voted	154	Voucher	6,50,072	2,000	52,000	13,200	5,82,872	6,48,072									
																General-Voted	167	Voucher	1,11,600	0	0	0	1,11,600	1,11,600
		General-Voted	549	Voucher	3,825	0	0	0	3,825	3,825														
											General-Voted	604	Voucher	1,20,102	0	0	0	1,20,102	1,20,102					
																				General-Voted	690	Voucher	33,679	0
Total Object Head-- 1 :																								
Total Sub Head :																								
107	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	828	Voucher	19,968	0	0	0	19,968	19,968											
														Total Object Head-- 21 :										
														Total Sub Head :										
Total Minor Head 105 :								2,26,429	0	0	0	2,26,429	2,26,429											
Total Minor Head 107 :								10,52,619	2,000	67,000	13,200	9,70,419	10,50,619											
			02. Wages		General-Voted	421	Voucher	915	0	0	0	915	915											

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted	435	Voucher	12,510	0	0	0	12,510	12,510
Total Object Head-- 2 :									13,425	0	0	0	13,425	13,425
			(11) Travel Expenses, Conveyance Allowances			General-Voted	659	Voucher	12,056	0	0	0	12,056	12,056
Total Object Head-- 11 :									12,056	0	0	0	12,056	12,056
			(13) Office Expenses			General-Voted	439	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 13 :									6,000	0	0	0	6,000	6,000
			51.Motor Vehicles			General-Voted	517	Voucher	33,500	0	0	0	33,500	33,500
Total Object Head-- 51 :									33,500	0	0	0	33,500	33,500
Total Sub Head :									11,17,600	2,000	67,000	13,200	10,35,400	11,15,600
Total Minor Head 107 :									11,17,600	2,000	67,000	13,200	10,35,400	11,15,600
Total Sub Major Head 0 :									16,32,817	2,000	67,000	13,200	15,50,617	16,30,817
Total Major Head 2403 :									16,32,817	2,000	67,000	13,200	15,50,617	16,30,817
Total of Month :									16,32,817	2,000	67,000	13,200	15,50,617	16,30,817
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	832	Voucher	7,987	0	0	0	7,987	7,987

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	104	(01) Sheep & Goat Farm 0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				7,987	0	0	0	7,987	7,987
					Total Sub Head :				7,987	0	0	0	7,987	7,987
			(04) Sheep & Goat Farm, 0 Khasi Hills	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	831	Voucher	29,994	0	0	0	29,994	29,994
					Total Object Head-- 21 :				29,994	0	0	0	29,994	29,994
					Total Sub Head :				29,994	0	0	0	29,994	29,994
			(05) Rabbit Farm Nongpiur 0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	833	Voucher	30,992	0	0	0	30,992	30,992
					Total Object Head-- 21 :				30,992	0	0	0	30,992	30,992
					Total Sub Head :				30,992	0	0	0	30,992	30,992
					Total Minor Head 104 :				68,973	0	0	0	68,973	68,973
		107	(03) Feed Mill Bhoi 0	(01) Salaries, Sumtuary Allowance		General-Voted	411	Voucher	6,78,763	1,000	58,390	13,200	6,06,173	6,77,763
						General-Voted	412	Voucher	24,882	0	0	0	24,882	24,882
						General-Voted	49	Voucher	1,37,202	0	15,000	0	1,22,202	1,37,202
						General-Voted	528	Voucher	1,07,999	0	0	0	1,07,999	1,07,999
						General-Voted	854	Voucher	68,079	0	0	0	68,079	68,079
					Total Object Head-- 1 :				10,16,925	1,000	73,390	13,200	9,29,335	10,15,925
				02. Wages		General-Voted	475	Voucher	12,927	0	0	0	12,927	12,927
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
				21. Materials And		General-Voted	655	Voucher	17,000	0	0	0	17,000	17,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments				17,000	0	0	0	17,000	17,000
					52. Machinery Equipment/Tools & Plant	General-Voted	656	Voucher	3,500	0	0	0	3,500	3,500
					Total Object Head-- 21 :				17,000	0	0	0	17,000	17,000
					Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500
					Total Sub Head :				10,50,352	1,000	73,390	13,200	9,62,762	10,49,352
					Total Minor Head 107 :				10,50,352	1,000	73,390	13,200	9,62,762	10,49,352
					Total Sub Major Head 0 :				11,19,325	1,000	73,390	13,200	10,31,735	11,18,325
					Total Major Head 2403 :				11,19,325	1,000	73,390	13,200	10,31,735	11,18,325
					Total of Month :				11,19,325	1,000	73,390	13,200	10,31,735	11,18,325
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	387	Voucher	1,11,600	0	0	0	1,11,600	1,11,600
						General-Voted	389	Voucher	7,05,787	0	50,390	13,200	6,42,197	7,05,787
						General-Voted	390	Voucher	1,37,202	0	15,000	0	1,22,202	1,37,202
						General-Voted	465	Voucher	6,120	0	0	0	6,120	6,120
					Total Object Head-- 1 :				9,60,709	0	65,390	13,200	8,82,119	9,60,709
					02. Wages	General-Voted	379	Voucher	12,927	0	0	0	12,927	12,927

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages				12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
Total Sub Head :									9,73,636	0	65,390	13,200	8,95,046	9,73,636
Total Minor Head 107 :									9,73,636	0	65,390	13,200	8,95,046	9,73,636
Total Sub Major Head 0 :									9,73,636	0	65,390	13,200	8,95,046	9,73,636
Total Major Head 2403 :									9,73,636	0	65,390	13,200	8,95,046	9,73,636
Total of Month :									9,73,636	0	65,390	13,200	8,95,046	9,73,636
Total of DDO 100006 :									66,73,097	9,000	4,31,780	79,200	61,53,117	66,64,097

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****66,64,097**Summary of DDO wise expenditure

2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments			General-Voted						82,992
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments			General-Voted						58,490
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments			General-Voted						29,994

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,984
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,461
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	18,970
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,470
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	19,968
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	19,968
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	5,491
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,987
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,994
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And	Voted-Sixth-Schedule-Khasi	30,992

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh				
<u>Summary of DDO wise expenditure</u>					
				Supplies, Store And Equipments	
2403 00 105 (03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2,06,461
2403 00 105 (04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		19,968
2403 00 107 (03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		59,36,211
2403 00 107 (03) Feed Mill Bhoi	0	02. Wages	General-Voted		71,640
2403 00 107 (03) Feed Mill Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		12,056
2403 00 107 (03) Feed Mill Bhoi	0	(13) Office Expenses	General-Voted		6,000
2403 00 107 (03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted		17,000
2403 00 107 (03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted		33,500
2403 00 107 (03) Feed Mill Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted		3,500
					66,64,097

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	300	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299
						General-Voted	330	Voucher	61,140	0	0	0	61,140	61,140
						General-Voted	343	Voucher	45,600	0	0	0	45,600	45,600
						General-Voted	349	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045
Total Object Head-- 1 :									6,98,084	0	48,200	2,200	6,47,684	6,98,084
Total Sub Head :									6,98,084	0	48,200	2,200	6,47,684	6,98,084
Total Minor Head 107 :									6,98,084	0	48,200	2,200	6,47,684	6,98,084
Total Sub Major Head 0 :									6,98,084	0	48,200	2,200	6,47,684	6,98,084
Total Major Head 2403 :									6,98,084	0	48,200	2,200	6,47,684	6,98,084
Total of Month :									6,98,084	0	48,200	2,200	6,47,684	6,98,084
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045
						General-Voted	39	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299
						General-Voted	422	Voucher	17,110	0	0	0	17,110	17,110
						General-Voted	423	Voucher	1,04,704	0	0	0	1,04,704	1,04,704
						General-Voted	436	Voucher	7,984	0	0	0	7,984	7,984
						General-Voted	437	Voucher	8,760	0	0	0	8,760	8,760

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				7,29,902	0	48,200	2,200	6,79,502	7,29,902
					Total Object Head-- 1 :									
					02. Wages	General-Voted	887	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	888	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					Total Sub Head :				7,54,022	0	48,200	2,200	7,03,622	7,54,022
					Total Minor Head 107 :				7,54,022	0	48,200	2,200	7,03,622	7,54,022
					Total Sub Major Head 0 :				7,54,022	0	48,200	2,200	7,03,622	7,54,022
					Total Major Head 2403 :				7,54,022	0	48,200	2,200	7,03,622	7,54,022
					Total of Month :				7,54,022	0	48,200	2,200	7,03,622	7,54,022
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299
						General-Voted	293	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045
						General-Voted	315	Voucher	61,140	0	0	0	61,140	61,140
						General-Voted	342	Voucher	45,600	0	0	0	45,600	45,600
					Total Object Head-- 1 :				6,98,084	0	48,200	2,200	6,47,684	6,98,084
					02. Wages	General-Voted	489	Voucher	24,924	0	0	0	24,924	24,924

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	02. Wages	Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924
					Total Sub Head :				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					Total Minor Head 107 :				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					Total Sub Major Head 0 :				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					Total Major Head 2403 :				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					Total of Month :				7,23,008	0	48,200	2,200	6,72,608	7,23,008
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	(01) Salaries, Sumtuary Allowance	General-Voted		130	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299
					General-Voted		165	Voucher	1,06,740	0	0	0	1,06,740	1,06,740
					General-Voted		85	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045
					Total Object Head-- 1 :				6,98,084	0	48,200	2,200	6,47,684	6,98,084
				02. Wages	General-Voted		711	Voucher	25,020	0	0	0	25,020	25,020
					General-Voted		892	Voucher	4,392	0	0	0	4,392	4,392
					Total Object Head-- 2 :				29,412	0	0	0	29,412	29,412
				(11) Travel Expenses, Conveyance Allowances	General-Voted		581	Voucher	12,180	0	0	0	12,180	12,180
					General-Voted		582	Voucher	5,006	0	0	0	5,006	5,006

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Nongpoh Treasury																		
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																		
Month of Account: JUL/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	807	Voucher	10,974	0	0	0	10,974	10,974				
						General-Voted	808	Voucher	12,279	0	0	0	12,279	12,279				
					Total Object Head-- 11 :							40,439	0	0	0	40,439	40,439	
					(13) Office Expenses	General-Voted	809	Voucher	9,000	0	0	0	9,000	9,000				
					Total Object Head-- 13 :							9,000	0	0	0	9,000	9,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	810	Voucher	17,000	0	0	0	17,000	17,000				
					Total Object Head-- 21 :							17,000	0	0	0	17,000	17,000	
					52. Machinery And Equipment	General-Voted	806	Voucher	8,000	0	0	0	8,000	8,000				
					Total Object Head-- 52 :							8,000	0	0	0	8,000	8,000	
					Total Sub Head :								8,01,935	0	48,200	2,200	7,51,535	8,01,935
					Total Minor Head 107 :								8,01,935	0	48,200	2,200	7,51,535	8,01,935
					Total Sub Major Head 0 :								8,01,935	0	48,200	2,200	7,51,535	8,01,935
Total Major Head 2403 :								8,01,935	0	48,200	2,200	7,51,535	8,01,935					
Total of Month :								8,01,935	0	48,200	2,200	7,51,535	8,01,935					
Month of Account: AUG/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	107	(07) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	2302	Challan	-1,42,938	0	0	0	-1,42,938	-1,42,938				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury : Nongpoh Treasury																			
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																			
Month of Account: AUG/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	413	Voucher	2,87,154	0	15,000	2,200	2,69,954	2,87,154					
						General-Voted	438	Voucher	59,168	0	0	0	59,168	59,168					
						General-Voted	50	Voucher	3,16,589	0	33,500	0	2,83,089	3,16,589					
						General-Voted	568	Voucher	45,600	0	0	0	45,600	45,600					
						General-Voted	569	Voucher	66,768	0	0	0	66,768	66,768					
					Total Object Head-- 1 :								6,32,341	0	48,500	2,200	5,81,641	6,32,341	
										02. Wages	General-Voted	695	Voucher	25,854	0	0	0	25,854	25,854
					Total Object Head-- 2 :								25,854	0	0	0	25,854	25,854	
					Total Sub Head :								6,58,195	0	48,500	2,200	6,07,495	6,58,195	
					Total Minor Head 107 :								6,58,195	0	48,500	2,200	6,07,495	6,58,195	
Total Sub Major Head 0 :								6,58,195	0	48,500	2,200	6,07,495	6,58,195						
Total Major Head 2403 :								6,58,195	0	48,500	2,200	6,07,495	6,58,195						
Total of Month :								6,58,195	0	48,500	2,200	6,07,495	6,58,195						
Month of Account: SEP/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	3,16,589	0	33,500	0	2,83,089	3,16,589					
						General-Voted	220	Voucher	2,86,389	1,836	15,000	2,200	2,67,353	2,84,553					
						General-Voted	340	Voucher	30,570	0	0	0	30,570	30,570					

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																	
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	342	Voucher	20,709	0	0	0	20,709	20,709			
						General-Voted	421	Voucher	45,600	0	0	0	45,600	45,600			
				Total Object Head-- 1 :								6,99,857	1,836	48,500	2,200	6,47,321	6,98,021
					02. Wages	General-Voted	604	Voucher	25,854	0	0	0	25,854	25,854	25,854	25,854	
				Total Object Head-- 2 :								25,854	0	0	0	25,854	25,854
				Total Sub Head :								7,25,711	1,836	48,500	2,200	6,73,175	7,23,875
				Total Minor Head 107 :								7,25,711	1,836	48,500	2,200	6,73,175	7,23,875
				Total Sub Major Head 0 :								7,25,711	1,836	48,500	2,200	6,73,175	7,23,875
				Total Major Head 2403 :								7,25,711	1,836	48,500	2,200	6,73,175	7,23,875
				Total of Month :								7,25,711	1,836	48,500	2,200	6,73,175	7,23,875
Total of DDO 100007 :								43,60,955	1,836	2,89,800	13,200	40,56,119	43,59,119				
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconcilation+IA) :													43,59,119				
<u>Summary of DDO wise expenditure</u>																	
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted								41,54,516			
2403	00	107	(07) Establishment Of Feed /Analytical	0	02. Wages	General-Voted								1,30,164			

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)Summary of DDO wise expenditure**Laboratory At Kyrdemkulai**

2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	40,439
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	9,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	17,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	52. Machinery And Equipment	General-Voted	8,000
							43,59,119

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2415	03	277			Total Minor Head 277 :				9,21,565	0	0	0	9,21,565	9,21,565
					Total Sub Major Head 3 :				9,21,565	0	0	0	9,21,565	9,21,565
					Total Major Head 2415 :				9,21,565	0	0	0	9,21,565	9,21,565
					Total of Month :				9,21,565	0	0	0	9,21,565	9,21,565
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	681	Voucher	2,579	0	0	0	2,579	2,579
					Total Object Head-- 14 :				2,579	0	0	0	2,579	2,579
					Total Sub Head :				2,579	0	0	0	2,579	2,579
					Total Minor Head 1 :				2,579	0	0	0	2,579	2,579
					Total Sub Major Head 0 :				2,579	0	0	0	2,579	2,579
					Total Major Head 2403 :				2,579	0	0	0	2,579	2,579
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	3,93,878	0	63,600	0	3,30,278	3,93,878
						Voted-Sixth-Schedule-Khasi	386	Voucher	4,77,773	0	50,000	0	4,27,773	4,77,773
					Total Object Head-- 1 :				8,71,651	0	1,13,600	0	7,58,051	8,71,651
					02. Wages	Voted-Sixth-	547							

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Voted-Sixth-Schedule-Khasi		547	Voucher	38,781	0	0	0	38,781	38,781
Total Object Head-- 2 :									38,781	0	0	0	38,781	38,781
Total Sub Head :									9,10,432	0	1,13,600	0	7,96,832	9,10,432
Total Minor Head 277 :									9,10,432	0	1,13,600	0	7,96,832	9,10,432
Total Sub Major Head 3 :									9,10,432	0	1,13,600	0	7,96,832	9,10,432
Total Major Head 2415 :									9,10,432	0	1,13,600	0	7,96,832	9,10,432
Total of Month :									9,13,011	0	1,13,600	0	7,99,411	9,13,011
Total of DDO 100008 :									18,71,962	0	1,13,600	0	17,58,362	18,71,962
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													18,71,962	
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi							2,579
2415	03	277	(08) Vocational Training For Farmers		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							51,75,438
2415	03	277	(08) Vocational Training For Farmers		0	02. Wages	Voted-Sixth-Schedule-Khasi							2,39,241
			(08) Vocational Training For Farmers			06. Medical Treatment	Voted-Sixth-Schedule-Khasi							

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem KulaiSummary of DDO wise expenditure

2415 03 277	0		8,81,290
2415 03 277 (08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	74,020
2415 03 277 (08) Vocational Training For Farmers	0	(13) Office Expenses	31,000
2415 03 277 (08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	86,500
			64,90,068

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	359	Voucher	47,689	0	0	0	47,689	47,689
						General-Voted	360	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945
						General-Voted	362	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562
						General-Voted	363	Voucher	85,840	0	0	0	85,840	85,840
						Total Object Head-- 1 :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036
						Total Sub Head :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036
Total Minor Head 277 :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036						
Total Sub Major Head 3 :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036						
Total Major Head 2415 :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036						
Total of Month :			11,53,036	3,000	90,000	6,600	10,53,436	11,50,036						
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	47,689	0	0	0	47,689	47,689
						General-Voted	213	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562
						General-Voted	214	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945
						General-Voted	369	Voucher	28,122	0	0	0	28,122	28,122
						General-Voted	478	Voucher	55,794	0	0	0	55,794	55,794
						General-Voted	479	Voucher	71,059	0	0	0	71,059	71,059

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Nongpoh Treasury														
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	793	Voucher	15,547	0	0	0	15,547	15,547
						General-Voted	794	Voucher	2,584	0	0	0	2,584	2,584
						General-Voted	795	Voucher	40,688	0	0	0	40,688	40,688
Total Object Head-- 1 :									12,80,990	3,000	90,000	6,600	11,81,390	12,77,990
Total Sub Head :									12,80,990	3,000	90,000	6,600	11,81,390	12,77,990
Total Minor Head 277 :									12,80,990	3,000	90,000	6,600	11,81,390	12,77,990
Total Sub Major Head 3 :									12,80,990	3,000	90,000	6,600	11,81,390	12,77,990
Total Major Head 2415 :									12,80,990	3,000	90,000	6,600	11,81,390	12,77,990
Total of Month :									12,80,990	3,000	90,000	6,600	11,81,390	12,77,990
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945
						General-Voted	237	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562
						General-Voted	284	Voucher	47,689	0	0	0	47,689	47,689
						General-Voted	436	Voucher	84,934	0	0	0	84,934	84,934
						Total Object Head-- 1 :								
02. Wages						General-Voted	463	Voucher	1,09,746	0	0	0	1,09,746	1,09,746

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages				1,09,746	0	0	0	1,09,746	1,09,746
					(11) Travel Expenses, Conveyance Allowances	General-Voted	767	Voucher	4,005	0	0	0	4,005	4,005
						General-Voted	768	Voucher	5,620	0	0	0	5,620	5,620
					Total Object Head-- 2 :				9,625	0	0	0	9,625	9,625
					Total Sub Head :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501
					Total Minor Head 277 :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501
					Total Sub Major Head 3 :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501
					Total Major Head 2415 :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501
					Total of Month :				12,71,501	3,000	90,000	6,600	11,71,901	12,68,501
Month of Account: JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	664	Voucher	1,54,353	0	0	0	1,54,353	1,54,353
					Total Object Head-- 14 :				1,54,353	0	0	0	1,54,353	1,54,353
					Total Sub Head :				1,54,353	0	0	0	1,54,353	1,54,353
					Total Minor Head 1 :				1,54,353	0	0	0	1,54,353	1,54,353
					Total Sub Major Head 0 :				1,54,353	0	0	0	1,54,353	1,54,353

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Major Head 2403 :									1,54,353	0	0	0	1,54,353	1,54,353
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	123	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945
						General-Voted	157	Voucher	85,840	0	0	0	85,840	85,840
						General-Voted	158	Voucher	84,366	0	0	0	84,366	84,366
						General-Voted	159	Voucher	28,122	0	0	0	28,122	28,122
						General-Voted	74	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562
						General-Voted	75	Voucher	47,689	0	0	0	47,689	47,689
Total Object Head-- I :									12,65,524	3,000	90,000	6,600	11,65,924	12,62,524
			(11) Travel Expenses, Conveyance Allowances			General-Voted	299	Voucher	3,122	0	0	0	3,122	3,122
						General-Voted	301	Voucher	10,080	0	0	0	10,080	10,080
						General-Voted	303	Voucher	8,640	0	0	0	8,640	8,640
Total Object Head-- II :									21,842	0	0	0	21,842	21,842
			21. Materials And Supplies, Store And Equipments			General-Voted	803	Voucher	20,000	0	0	0	20,000	20,000
Total Object Head-- 2I :									20,000	0	0	0	20,000	20,000
Total Sub Head :									13,07,366	3,000	90,000	6,600	12,07,766	13,04,366
Total Minor Head 277 :									13,07,366	3,000	90,000	6,600	12,07,766	13,04,366
Total Sub Major Head 3 :									13,07,366	3,000	90,000	6,600	12,07,766	13,04,366
Total Major Head 2415 :									13,07,366	3,000	90,000	6,600	12,07,766	13,04,366
Total of Month :									14,61,719	3,000	90,000	6,600	13,62,119	14,58,719
Month of Account:		AUG/2024												

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	392	Voucher	83,978	0	0	0	83,978	83,978					
					General-Voted	4	Voucher	8,15,253	0	1,00,000	0	7,15,253	8,15,253						
					General-Voted	792	Voucher	34,000	0	0	0	34,000	34,000						
					General-Voted	96	Voucher	24,953	0	0	0	24,953	24,953						
					General-Voted	97	Voucher	2,38,161	4,000	5,000	8,800	2,20,361	2,34,161						
					Total Object Head-- 1 :								11,96,345	4,000	1,05,000	8,800	10,78,545	11,92,345	
								02. Wages	General-Voted	791	Voucher	7,320	0	0	0	0	7,320	7,320	
					Total Object Head-- 2 :								7,320	0	0	0	7,320	7,320	
								(11) Travel Expenses, Conveyance Allowances	General-Voted	790	Voucher	2,794	0	0	0	0	2,794	2,794	
					Total Object Head-- 11 :								2,794	0	0	0	2,794	2,794	
								(13) Office Expenses	General-Voted	608	Voucher	20,000	0	0	0	0	20,000	20,000	
					Total Object Head-- 13 :								20,000	0	0	0	20,000	20,000	
								51.Motor Vehicles	General-Voted	701	Voucher	11,500	0	0	0	0	11,500	11,500	
					Total Object Head-- 51 :								11,500	0	0	0	11,500	11,500	
					Total Sub Head :									12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959
					Total Minor Head 277 :									12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959
					Total Sub Major Head 3 :									12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959
					Total Major Head 2415 :									12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959
					Total of Month :									12,37,959	4,000	1,05,000	8,800	11,20,159	12,33,959

Month of Account: SEP/2024

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	2,63,114	0	5,000	8,800	2,49,314	2,63,114
						General-Voted	385	Voucher	84,934	0	0	0	84,934	84,934
						General-Voted	399	Voucher	8,15,253	0	1,00,000	0	7,15,253	8,15,253
						General-Voted	579	Voucher	56,244	0	0	0	56,244	56,244
						General-Voted	728	Voucher	58,174	0	0	0	58,174	58,174
						Total Object Head-- 1 :			12,77,719	0	1,05,000	8,800	11,63,919	12,77,719
					02. Wages	General-Voted	704	Voucher	1,49,796	0	0	0	1,49,796	1,49,796
						Total Object Head-- 2 :			1,49,796	0	0	0	1,49,796	1,49,796
						Total Sub Head :			14,27,515	0	1,05,000	8,800	13,13,715	14,27,515
						Total Minor Head 277 :			14,27,515	0	1,05,000	8,800	13,13,715	14,27,515
						Total Sub Major Head 3 :			14,27,515	0	1,05,000	8,800	13,13,715	14,27,515
						Total Major Head 2415 :			14,27,515	0	1,05,000	8,800	13,13,715	14,27,515
						Total of Month :			14,27,515	0	1,05,000	8,800	13,13,715	14,27,515
						Total of DDO	100009 :		78,32,720	16,000	5,70,000	44,000	72,02,720	78,16,720
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														78,16,720
<u>Summary of DDO wise expenditure</u>														

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute KyrdemkulaiSummary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1,54,353
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	73,09,744
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted	2,66,862
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	34,261
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted	20,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted	20,000
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	11,500
							78,16,720

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury : Tura Treasury																			
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																			
Month of Account: APR/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1094	Voucher	10,336	0	0	0	10,336	10,336					
						General-Voted	1095	Voucher	7,496	0	0	7,496	7,496						
						General-Voted	517	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256					
						General-Voted	565	Voucher	41,153	0	0	0	41,153	41,153					
						General-Voted	569	Voucher	1,09,051	1,000	0	4,400	1,03,651	1,08,051					
						Total Object Head-- 1 :								3,60,292	1,000	55,000	4,400	2,99,892	3,59,292
						Total Sub Head :								3,60,292	1,000	55,000	4,400	2,99,892	3,59,292
Total Minor Head 1 :								3,60,292	1,000	55,000	4,400	2,99,892	3,59,292						
Total Sub Major Head 0 :								3,60,292	1,000	55,000	4,400	2,99,892	3,59,292						
Total Major Head 2403 :								3,60,292	1,000	55,000	4,400	2,99,892	3,59,292						
Total of Month :								3,60,292	1,000	55,000	4,400	2,99,892	3,59,292						
Month of Account: MAY/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	132	Voucher	1,09,051	1,000	0	4,400	1,03,651	1,08,051					
						General-Voted	150	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256					
						General-Voted	162	Voucher	41,153	0	0	0	41,153	41,153					
						Total Object Head-- 1 :								3,42,460	1,000	55,000	4,400	2,82,060	3,41,460
				2.Wages	General-Voted	1070	Voucher	1,064	0	0	0	1,064	1,064						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura		Total Sub Head :				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					Total Minor Head 1 :				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					Total Sub Major Head 0 :				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					Total Major Head 2403 :				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					Total of Month :				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	101	Voucher	41,153	0	0	0	41,153	41,153
						General-Voted	102	Voucher	1,09,051	1,000	0	4,400	1,03,651	1,08,051
						General-Voted	104	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256
					Total Object Head-- 1 :				3,42,460	1,000	55,000	4,400	2,82,060	3,41,460
					2.Wages	General-Voted	68	Voucher	24,120	0	0	0	24,120	24,120
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1186	Voucher	10,000	0	0	0	10,000	10,000
						General-Voted	1187	Voucher	40,980	0	0	0	40,980	40,980
						General-Voted	1295	Voucher	6,240	0	0	0	6,240	6,240
						General-Voted	1296	Voucher	3,120	0	0	0	3,120	3,120

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Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1297	Voucher	3,400	0	0	0	3,400	3,400				
						General-Voted	967	Voucher	1,700	0	0	0	1,700	1,700				
						General-Voted	968	Voucher	1,440	0	0	0	1,440	1,440				
					Total Object Head-- 11 :								66,880	0	0	0	66,880	66,880
						21.Materials And Supplies, Store And Equipments	General-Voted	1161	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 21 :								7,000	0	0	0	7,000	7,000
					Total Sub Head :								4,40,460	1,000	55,000	4,400	3,80,060	4,39,460
						Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	971	Voucher	2,004	0	0	0	2,004	2,004	
									General-Voted	979	Voucher	63,013	0	0	0	63,013	63,013	
					Total Object Head-- 14 :									65,017	0	0	0	65,017
Total Sub Head :								65,017	0	0	0	65,017	65,017					
Total Minor Head 1 :								5,05,477	1,000	55,000	4,400	4,45,077	5,04,477					
Total Sub Major Head 0 :								5,05,477	1,000	55,000	4,400	4,45,077	5,04,477					
Total Major Head 2403 :								5,05,477	1,000	55,000	4,400	4,45,077	5,04,477					
Total of Month :								5,05,477	1,000	55,000	4,400	4,45,077	5,04,477					
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	378	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256				
						General-Voted	409	Voucher	42,397	0	0	0	42,397	42,397				
						General-Voted	410	Voucher	1,12,317	1,000	0	4,400	1,06,917	1,11,317				
					Total Object Head-- 1 :								3,46,970	1,000	55,000	4,400	2,86,570	3,45,970
						2.Wages	General-Voted	441	Voucher	24,924	0	0	0	24,924	24,924			
					Total Object Head-- 2 :								24,924	0	0	0	24,924	24,924
					Total Sub Head :								3,71,894	1,000	55,000	4,400	3,11,494	3,70,894
						Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1133	Voucher	21,906	0	0	0	21,906	21,906	
					Total Object Head-- 14 :								21,906	0	0	0	21,906	21,906
					Total Sub Head :								21,906	0	0	0	21,906	21,906
Total Minor Head 1 :								3,93,800	1,000	55,000	4,400	3,33,400	3,92,800					
Total Sub Major Head 0 :								3,93,800	1,000	55,000	4,400	3,33,400	3,92,800					
Total Major Head 2403 :								3,93,800	1,000	55,000	4,400	3,33,400	3,92,800					
Total of Month :								3,93,800	1,000	55,000	4,400	3,33,400	3,92,800					
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(11) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	201	Voucher	42,397	0	0	0	42,397	42,397				

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Tura Treasury																	
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																	
Month of Account: SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	1,12,317	0	0	4,400	1,07,917	1,12,317			
						General-Voted	203	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256			
					Total Object Head-- 1 :							3,46,970	0	55,000	4,400	2,87,570	3,46,970
					2.Wages	General-Voted	220	Voucher	24,924	0	0	0	24,924	24,924			
					Total Object Head-- 2 :							24,924	0	0	0	24,924	24,924
					Total Sub Head :							3,71,894	0	55,000	4,400	3,12,494	3,71,894
					Total Minor Head 1 :							3,71,894	0	55,000	4,400	3,12,494	3,71,894
					Total Sub Major Head 0 :							3,71,894	0	55,000	4,400	3,12,494	3,71,894
					Total Major Head 2403 :							3,71,894	0	55,000	4,400	3,12,494	3,71,894
					Total of Month :							3,71,894	0	55,000	4,400	3,12,494	3,71,894
Total of DDO 100001 :							23,85,123	5,000	3,30,000	26,400	20,23,723	23,80,123					
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :													23,80,123				
<u>Summary of DDO wise expenditure</u>																	
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted								20,76,612			
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted								1,38,548			

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100001 Joint Director A.H. & Vety Deptt. West Garo Hills TuraSummary of DDO wise expenditure**Tura**

2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	71,040
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	7,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	86,923
							23,80,123

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury : Tura Treasury																				
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1103	Voucher	6,688	0	0	0	6,688	6,688						
							1105	Voucher	9,280	0	0	0	9,280	9,280						
							1111	Voucher	21,776	0	0	0	21,776	21,776						
							538	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380						
							539	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048						
							541	Voucher	3,89,323	5,600	39,000	8,800	3,35,923	3,83,723						
							543	Voucher	39,909	0	0	0	39,909	39,909						
							Total Object Head-- I :								7,67,404	5,600	1,00,250	8,800	6,52,754	7,61,804
							Total Sub Head :								7,67,404	5,600	1,00,250	8,800	6,52,754	7,61,804
							Total Minor Head I :								7,67,404	5,600	1,00,250	8,800	6,52,754	7,61,804
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1096	Voucher	42,008	0	0	0	42,008	42,008						
							547	Voucher	8,28,798	7,000	45,710	6,600	7,69,488	8,21,798						
							Total Object Head-- I :								8,70,806	7,000	45,710	6,600	8,11,496	8,63,806
							Total Sub Head :								8,70,806	7,000	45,710	6,600	8,11,496	8,63,806
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1101	Voucher	29,448	0	0	0	29,448	29,448						
							536	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443						

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				6,11,691	2,800	45,000	6,600	5,57,291	6,08,891
Total Object Head-- I :									6,11,691	2,800	45,000	6,600	5,57,291	6,08,891
Total Sub Head :									6,11,691	2,800	45,000	6,600	5,57,291	6,08,891
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1097	Voucher	14,248	0	0	0	14,248	14,248
						Voted-Sixth-Schedule-Garo	534	Voucher	2,76,108	0	33,000	0	2,43,108	2,76,108
Total Object Head-- I :									2,90,356	0	33,000	0	2,57,356	2,90,356
Total Sub Head :									2,90,356	0	33,000	0	2,57,356	2,90,356
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1098	Voucher	3,760	0	0	0	3,760	3,760
						Voted-Sixth-Schedule-Garo	531	Voucher	74,570	0	0	0	74,570	74,570
Total Object Head-- I :									78,330	0	0	0	78,330	78,330
Total Sub Head :									78,330	0	0	0	78,330	78,330
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1099	Voucher	30,744	0	0	0	30,744	30,744
						General-Voted	545	Voucher	6,15,615	2,800	35,000	6,600	5,71,215	6,12,815
Total Object Head-- I :									6,46,359	2,800	35,000	6,600	6,01,959	6,43,559
Total Sub Head :									6,46,359	2,800	35,000	6,600	6,01,959	6,43,559
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1107	Voucher	12,680	0	0	0	12,680	12,680
						Voted-Sixth-Schedule-Garo	549	Voucher	2,46,395	0	0	0	2,46,395	2,46,395
Total Object Head-- I :									2,59,075	0	0	0	2,59,075	2,59,075

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,59,075	0	0	0	2,59,075	2,59,075
Total Minor Head 101 :									27,56,617	12,600	1,58,710	19,800	25,65,507	27,44,017
2403	00	101	(25) Veterinary Dispensaries											
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries									
					Voted-Sixth-Schedule-Garo		1100	Voucher	1,392	0	0	0	1,392	1,392
					Voted-Sixth-Schedule-Garo		1109	Voucher	16,064	0	0	0	16,064	16,064
					Voted-Sixth-Schedule-Garo		557	Voucher	28,122	0	0	0	28,122	28,122
					Voted-Sixth-Schedule-Garo		577	Voucher	3,12,777	4,200	31,500	6,600	2,70,477	3,08,577
Total Object Head-- 1 :									3,58,355	4,200	31,500	6,600	3,16,055	3,54,155
Total Sub Head :									3,58,355	4,200	31,500	6,600	3,16,055	3,54,155
Total Minor Head 103 :									3,58,355	4,200	31,500	6,600	3,16,055	3,54,155
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Garo		1102	Voucher	1,928	0	0	0	1,928	1,928
					Voted-Sixth-Schedule-Garo		558	Voucher	38,373	0	0	0	38,373	38,373
Total Object Head-- 1 :									40,301	0	0	0	40,301	40,301
Total Sub Head :									40,301	0	0	0	40,301	40,301
Total Minor Head 107 :									40,301	0	0	0	40,301	40,301
Total Sub Major Head 0 :									39,22,677	22,400	2,90,460	35,200	35,74,617	39,00,277
Total Major Head 2403 :									39,22,677	22,400	2,90,460	35,200	35,74,617	39,00,277

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
Total of Month :									39,22,677	22,400	2,90,460	35,200	35,74,617	39,00,277
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	38,579	0	0	0	38,579	38,579
						Voted-Sixth-Schedule-Garo	137	Voucher	3,89,323	5,600	39,000	8,800	3,35,923	3,83,723
						Voted-Sixth-Schedule-Garo	151	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048
						Voted-Sixth-Schedule-Garo	153	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380
Total Object Head-- 1 :									7,28,330	5,600	1,00,250	8,800	6,13,680	7,22,730
					02. Wages	Voted-Sixth-Schedule-Garo	894	Voucher	24,522	0	0	0	24,522	24,522
Total Object Head-- 2 :									24,522	0	0	0	24,522	24,522
Total Sub Head :									7,52,852	5,600	1,00,250	8,800	6,38,202	7,47,252
Total Minor Head 1 :									7,52,852	5,600	1,00,250	8,800	6,38,202	7,47,252
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	8,28,798	7,000	50,710	6,600	7,64,488	8,21,798
Total Object Head-- 1 :									8,28,798	7,000	50,710	6,600	7,64,488	8,21,798
					02. Wages	Voted-Sixth-Schedule-Garo	895	Voucher	24,522	0	0	0	24,522	24,522

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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522
					Total Sub Head :				8,53,320	7,000	50,710	6,600	7,89,010	8,46,320
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443
					Total Object Head-- 1 :				5,82,243	2,800	45,000	6,600	5,27,843	5,79,443
					Total Sub Head :				5,82,243	2,800	45,000	6,600	5,27,843	5,79,443
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,76,108	0	40,000	0	2,36,108	2,76,108
					Total Object Head-- 1 :				2,76,108	0	40,000	0	2,36,108	2,76,108
					Total Sub Head :				2,76,108	0	40,000	0	2,36,108	2,76,108
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	74,570	0	0	0	74,570	74,570
					Total Object Head-- 1 :				74,570	0	0	0	74,570	74,570
					Total Sub Head :				74,570	0	0	0	74,570	74,570
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
					Total Object Head-- 1 :				6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
					Total Sub Head :				6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	177	Voucher	2,46,395	0	0	0	2,46,395	2,46,395
					Total Object Head-- 1 :				2,46,395	0	0	0	2,46,395	2,46,395
					Total Sub Head :				2,46,395	0	0	0	2,46,395	2,46,395

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	Total Minor Head 101 :						26,48,251	12,600	1,75,710	19,800	24,40,141	26,35,651
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	130	Voucher	27,185	0	0	0	27,185	27,185
						Voted-Sixth-Schedule-Garo	135	Voucher	3,12,777	4,200	31,500	6,600	2,70,477	3,08,577
			Total Object Head-- 1 :						3,39,962	4,200	31,500	6,600	2,97,662	3,35,762
			Total Sub Head :						3,39,962	4,200	31,500	6,600	2,97,662	3,35,762
			Total Minor Head 103 :						3,39,962	4,200	31,500	6,600	2,97,662	3,35,762
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	38,373	0	0	0	38,373	38,373
			Total Object Head-- 1 :						38,373	0	0	0	38,373	38,373
					02. Wages	Voted-Sixth-Schedule-Garo	896	Voucher	73,566	0	0	0	73,566	73,566
			Total Object Head-- 2 :						73,566	0	0	0	73,566	73,566
			Total Sub Head :						1,11,939	0	0	0	1,11,939	1,11,939
			Total Minor Head 107 :						1,11,939	0	0	0	1,11,939	1,11,939
			Total Sub Major Head 0 :						38,53,004	22,400	3,07,460	35,200	34,87,944	38,30,604
			Total Major Head 2403 :						38,53,004	22,400	3,07,460	35,200	34,87,944	38,30,604
			Total of Month :						38,53,004	22,400	3,07,460	35,200	34,87,944	38,30,604
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan		Type						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury :		Tura Treasury																				
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																				
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,89,323	5,600	39,000	24,200	3,20,523	3,83,723								
									1,73,380	0	40,000	0	1,33,380	1,73,380								
									1,27,048	0	21,250	0	1,05,798	1,27,048								
									39,909	0	0	0	39,909	39,909								
									7,29,660	5,600	1,00,250	24,200	5,99,610	7,24,060								
									Total Object Head-- 1 :													
									02. Wages	Voted-Sixth-Schedule-Garo	42	Voucher	12,462	0	0	0	12,462	12,462				
													12,462	0	0	0	12,462	12,462				
									Total Object Head-- 2 :													
									Total Sub Head :									7,42,122	5,600	1,00,250	24,200	6,12,072
Total Minor Head 1 :									7,42,122	5,600	1,00,250	24,200	6,12,072	7,36,522								
101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	8,28,798	7,000	50,710	6,600	7,64,488	8,21,798										
							8,28,798	7,000	50,710	6,600	7,64,488	8,21,798										
							02. Wages	Voted-Sixth-Schedule-Garo	43	Voucher	12,462	0	0	0	12,462	12,462						
											12,462	0	0	0	12,462	12,462						
							Total Object Head-- 2 :															
Total Sub Head :									8,41,260	7,000	50,710	6,600	7,76,950	8,34,260								
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443											
						5,82,243	2,800	45,000	6,600	5,27,843	5,79,443											
Total Object Head-- 1 :																						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Tura Treasury												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks						5,82,243	2,800	45,000	6,600	5,27,843	5,79,443
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,76,108	0	40,000	0	2,36,108	2,76,108
			Total Object Head-- 1 :						2,76,108	0	40,000	0	2,36,108	2,76,108
			Total Sub Head :						2,76,108	0	40,000	0	2,36,108	2,76,108
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	74,570	0	0	0	74,570	74,570
			Total Object Head-- 1 :						74,570	0	0	0	74,570	74,570
			Total Sub Head :						74,570	0	0	0	74,570	74,570
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
			Total Object Head-- 1 :						6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
			Total Sub Head :						6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	17	Voucher	2,46,395	0	0	0	2,46,395	2,46,395
			Total Object Head-- 1 :						2,46,395	0	0	0	2,46,395	2,46,395
			Total Sub Head :						2,46,395	0	0	0	2,46,395	2,46,395
			Total Minor Head 101 :						26,36,191	12,600	1,75,710	19,800	24,28,081	26,23,591
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	9	Voucher	3,12,777	4,200	35,500	6,600	2,66,477	3,08,577

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries				3,40,899	4,200	35,500	6,600	2,94,599	3,36,699
Total Object Head-- 1 :									3,40,899	4,200	35,500	6,600	2,94,599	3,36,699
Total Sub Head :									3,40,899	4,200	35,500	6,600	2,94,599	3,36,699
Total Minor Head 103 :									3,40,899	4,200	35,500	6,600	2,94,599	3,36,699
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	38,373	0	0	0	38,373	38,373
Total Object Head-- 1 :									38,373	0	0	0	38,373	38,373
					02. Wages	Voted-Sixth-Schedule-Garo	44	Voucher	37,386	0	0	0	37,386	37,386
Total Object Head-- 2 :									37,386	0	0	0	37,386	37,386
Total Sub Head :									75,759	0	0	0	75,759	75,759
Total Minor Head 107 :									75,759	0	0	0	75,759	75,759
Total Sub Major Head 0 :									37,94,971	22,400	3,11,460	50,600	34,10,511	37,72,571
Total Major Head 2403 :									37,94,971	22,400	3,11,460	50,600	34,10,511	37,72,571
Total of Month :									37,94,971	22,400	3,11,460	50,600	34,10,511	37,72,571
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	39,909	0	0	0	39,909	39,909
							Voted-Sixth-	88						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	88	Voucher	3,89,323	0	39,000	6,600	3,43,723	3,89,323				
							90	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048				
							93	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380				
					Total Object Head-- 1 :								7,29,660	0	1,00,250	6,600	6,22,810	7,29,660
					(02) Wages	Voted-Sixth-Schedule-Garo	69	Voucher	12,060	0	0	0	12,060	12,060				
															Total Object Head-- 2 :	12,060	0	0
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1155	Voucher	2,25,000	0	0	0	2,25,000	2,25,000				
															Total Object Head-- 6 :	2,25,000	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	974	Voucher	5,800	0	0	0	5,800	5,800				
															Total Object Head-- 13 :	5,800	0	0
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	975	Voucher	3,500	0	0	0	3,500	3,500				
															Total Object Head-- 21 :	3,500	0	0
					Total Sub Head :								9,76,020	0	1,00,250	6,600	8,69,170	9,76,020
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1152	Voucher	2,464	0	0	0	2,464	2,464		
									1153	Voucher	2,328	0	0	0	2,328	2,328		
1154	Voucher	7,595	0	0					0	7,595	7,595							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury : Tura Treasury																				
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura																				
Month of Account: JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			12,387	0	0	0	12,387	12,387						
						Total Sub Head :			12,387	0	0	0	12,387	12,387						
						Total Minor Head 1 :			9,88,407	0	1,00,250	6,600	8,81,557	9,88,407						
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	8,28,798	0	50,710	6,600	7,71,488	8,28,798						
									Total Object Head-- 1 :			8,28,798	0	50,710	6,600	7,71,488	8,28,798			
									02. Wages	Voted-Sixth-Schedule-Garo	71	Voucher	12,060	0	0	0	12,060	12,060		
													Total Object Head-- 2 :			12,060	0	0	0	12,060
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	976	Voucher	12,495	0	0	0	12,495	12,495		
													Total Object Head-- 13 :			12,495	0	0	0	12,495
									21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1113	Voucher	1,25,572	0	0	0	1,25,572	1,25,572		
													Total Object Head-- 21 :			1,25,572	0	0	0	1,25,572
									Total Sub Head :			9,78,925	0	50,710	6,600	9,21,615	9,78,925			
									(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	5,82,243	0	45,000	6,600	5,30,643	5,82,243
															Total Object Head-- 1 :			5,82,243	0	45,000
(13) Office Expenses	Voted-Sixth-Schedule-Garo	977	Voucher	3,460	0	0	0	3,460							3,460					
				Total Object Head-- 13 :			3,460	0	0	0	3,460	3,460								

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									5,85,703	0	45,000	6,600	5,34,103	5,85,703
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	2,76,108	0	45,000	0	2,31,108	2,76,108
Total Object Head-- 1 :									2,76,108	0	45,000	0	2,31,108	2,76,108
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	978	Voucher	5,725	0	0	0	5,725	5,725
Total Object Head-- 13 :									5,725	0	0	0	5,725	5,725
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1426	Voucher	9,600	0	0	0	9,600	9,600
Total Object Head-- 21 :									9,600	0	0	0	9,600	9,600
Total Sub Head :									2,91,433	0	45,000	0	2,46,433	2,91,433
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	74,570	0	0	0	74,570	74,570
Total Object Head-- 1 :									74,570	0	0	0	74,570	74,570
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	1418	Voucher	1,960	0	0	0	1,960	1,960
Total Object Head-- 13 :									1,960	0	0	0	1,960	1,960
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1420	Voucher	3,585	0	0	0	3,585	3,585
Total Object Head-- 21 :									3,585	0	0	0	3,585	3,585
Total Sub Head :									80,115	0	0	0	80,115	80,115
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	97	Voucher	6,15,615	0	45,000	6,600	5,64,015	6,15,615

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Tura Treasury																												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																												
Month of Account:		JUL/2024																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	7610																		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,15,615	0	45,000	6,600	5,64,015	6,15,615															
					21.Materials And Supplies, Store And Equipments											General-Voted	1422	Voucher	3,000	0	0	0	3,000	3,000						
																Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000					
																Total Sub Head :				6,18,615	0	45,000	6,600	5,67,015	6,18,615					
																Total Object Head-- 1 :				2,46,395	0	0	0	2,46,395	2,46,395					
																Total Sub Head :				2,46,395	0	0	0	2,46,395	2,46,395					
				Total Minor Head 101 :							28,01,186	0	1,85,710	19,800	25,95,676	28,01,186														
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	Total Object Head-- 1 :				28,122	0	0	0	28,122	28,122														
						Voted-Sixth-Schedule-Garo											87	Voucher	3,12,777	0	35,500	6,600	2,70,677	3,12,777						
																	Total Object Head-- 1 :				3,40,899	0	35,500	6,600	2,98,799	3,40,899				
																	Total Sub Head :				3,43,899	0	35,500	6,600	3,01,799	3,43,899				
																	Total Minor Head 103 :							3,43,899	0	35,500	6,600	3,01,799	3,43,899	
						Total Object Head-- 13 :														3,000	0	0	0	3,000	3,000					
		Total Minor Head 103 :							3,43,899	0	35,500	6,600	3,01,799	3,43,899																
107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Total Object Head-- 1 :				38,373	0	0	0	38,373	38,373																
															92	Voucher														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance				38,373	0	0	0	38,373	38,373
					02. Wages	Voted-Sixth-Schedule-Garo	73	Voucher	36,180	0	0	0	36,180	36,180
Total Object Head-- 1 :									38,373	0	0	0	38,373	38,373
Total Object Head-- 2 :									36,180	0	0	0	36,180	36,180
Total Sub Head :									74,553	0	0	0	74,553	74,553
Total Minor Head 107 :									74,553	0	0	0	74,553	74,553
Total Sub Major Head 0 :									42,08,045	0	3,21,460	33,000	38,53,585	42,08,045
Total Major Head 2403 :									42,08,045	0	3,21,460	33,000	38,53,585	42,08,045
Total of Month :									42,08,045	0	3,21,460	33,000	38,53,585	42,08,045
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	1,78,385	0	40,000	0	1,38,385	1,78,385
						Voted-Sixth-Schedule-Garo	398	Voucher	3,96,790	0	39,000	6,600	3,51,190	3,96,790
						Voted-Sixth-Schedule-Garo	401	Voucher	38,621	0	0	0	38,621	38,621
Total Object Head-- 1 :									6,13,796	0	79,000	6,600	5,28,196	6,13,796
					02. Wages	Voted-Sixth-	444	Voucher	12,927	0	0	0	12,927	12,927

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				12,927	0	0	0	12,927	12,927
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	766	Voucher	6,828	0	0	0	6,828	6,828
					Total Object Head-- 2 :				6,828	0	0	0	6,828	6,828
					Total Sub Head :				6,33,551	0	79,000	6,600	5,47,951	6,33,551
					Total Minor Head 1 :				6,33,551	0	79,000	6,600	5,47,951	6,33,551
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	8,49,163	0	50,880	6,600	7,91,683	8,49,163
					Total Object Head-- 1 :				8,49,163	0	50,880	6,600	7,91,683	8,49,163
					02. Wages	Voted-Sixth-Schedule-Garo	445	Voucher	12,927	0	0	0	12,927	12,927
					Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1371	Voucher	42,800	0	0	0	42,800	42,800
					Total Object Head-- 11 :				42,800	0	0	0	42,800	42,800
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	978	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Head-- 51 :				6,500	0	0	0	6,500	6,500
					Total Sub Head :				9,11,390	0	50,880	6,600	8,53,910	9,11,390
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	394	Voucher	6,82,101	0	45,000	6,600	6,30,501	6,82,101
					Total Object Head-- 1 :				6,82,101	0	45,000	6,600	6,30,501	6,82,101

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Tura Treasury												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :					6,82,101	0	45,000	6,600	6,30,501	6,82,101
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	396	Voucher	2,82,688	0	45,000	0	2,37,688	2,82,688
			Total Object Head-- I :						2,82,688	0	45,000	0	2,37,688	2,82,688
			Total Sub Head :						2,82,688	0	45,000	0	2,37,688	2,82,688
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	75,947	0	0	0	75,947	75,947
			Total Object Head-- I :						75,947	0	0	0	75,947	75,947
			Total Sub Head :						75,947	0	0	0	75,947	75,947
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1370	Voucher	18,701	0	0	0	18,701	18,701
						General-Voted	415	Voucher	6,80,544	1,000	45,000	6,600	6,27,944	6,79,544
			Total Object Head-- I :						6,99,245	1,000	45,000	6,600	6,46,645	6,98,245
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1409	Voucher	10,460	0	0	0	10,460	10,460
			Total Object Head-- II :						10,460	0	0	0	10,460	10,460
			Total Sub Head :						7,09,705	1,000	45,000	6,600	6,57,105	7,08,705
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1046	Voucher	99,800	0	0	0	99,800	99,800
						Voted-Sixth-Schedule-Garo	393	Voucher	1,53,549	0	0	0	1,53,549	1,53,549
			Total Object Head-- I :						2,53,349	0	0	0	2,53,349	2,53,349
			Total Sub Head :						2,53,349	0	0	0	2,53,349	2,53,349

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
Total Minor Head 101 :									29,15,180	1,000	1,85,880	19,800	27,08,500	29,14,180								
2403	00	101	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	399	Voucher	3,21,661	0	25,500	6,600	2,89,561	3,21,661							
								400	Voucher	27,216	0	0	0	27,216	27,216							
								Total Object Head-- 1 :									3,48,877	0	25,500	6,600	3,16,777	3,48,877
								Total Sub Head :									3,48,877	0	25,500	6,600	3,16,777	3,48,877
Total Minor Head 103 :									3,48,877	0	25,500	6,600	3,16,777	3,48,877								
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	39,444	0	0	0	39,444	39,444								
							Total Object Head-- 1 :									39,444	0	0	0	39,444	39,444	
							02. Wages	Voted-Sixth-Schedule-Garo	446	Voucher	38,781	0	0	0	38,781	38,781						
									Total Object Head-- 2 :									38,781	0	0	0	38,781
							51.Motor Vehicles	Voted-Sixth-Schedule-Garo	980	Voucher	4,000	0	0	0	4,000	4,000						
									Total Object Head-- 51 :									4,000	0	0	0	4,000
Total Sub Head :									82,225	0	0	0	82,225	82,225								
Total Minor Head 107 :									82,225	0	0	0	82,225	82,225								
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	4379	Challan	-16,304	0	0	0	-16,304	-16,304								
							Total Object Head-- 70 :									-16,304	0	0	0	-16,304	-16,304	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									-16,304	0	0	0	-16,304	-16,304
Total Minor Head 911 :									-16,304	0	0	0	-16,304	-16,304
Total Sub Major Head 0 :									39,63,529	1,000	2,90,380	33,000	36,39,149	39,62,529
Total Major Head 2403 :									39,63,529	1,000	2,90,380	33,000	36,39,149	39,62,529
Total of Month :									39,63,529	1,000	2,90,380	33,000	36,39,149	39,62,529
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	39,909	0	0	0	39,909	39,909
						Voted-Sixth-Schedule-Garo	191	Voucher	3,96,790	0	49,000	6,600	3,41,190	3,96,790
						Voted-Sixth-Schedule-Garo	211	Voucher	1,78,385	0	40,000	0	1,38,385	1,78,385
Total Object Head-- 1 :									6,15,084	0	89,000	6,600	5,19,484	6,15,084
					02. Wages	Voted-Sixth-Schedule-Garo	217	Voucher	12,927	0	0	0	12,927	12,927
Total Object Head-- 2 :									12,927	0	0	0	12,927	12,927
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	214	Voucher	3,00,000	0	0	0	3,00,000	3,00,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	001	(02) District Offices	0	6. Medical Treatment				Total Object Head-- 6 :	3,00,000	0	0	0	3,00,000	3,00,000
									Total Sub Head :	9,28,011	0	89,000	6,600	8,32,411	9,28,011
									Total Minor Head 1 :	9,28,011	0	89,000	6,600	8,32,411	9,28,011
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	8,49,163	0	50,880	6,600	7,91,683	8,49,163	
									Total Object Head-- 1 :	8,49,163	0	50,880	6,600	7,91,683	8,49,163
					02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	12,927	0	0	0	12,927	12,927	
									Total Object Head-- 2 :	12,927	0	0	0	12,927	12,927
									Total Sub Head :	8,62,090	0	50,880	6,600	8,04,610	8,62,090
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	6,82,101	0	45,000	6,600	6,30,501	6,82,101	
									Total Object Head-- 1 :	6,82,101	0	45,000	6,600	6,30,501	6,82,101
									Total Sub Head :	6,82,101	0	45,000	6,600	6,30,501	6,82,101
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	2,82,688	0	45,000	0	2,37,688	2,82,688	
									Total Object Head-- 1 :	2,82,688	0	45,000	0	2,37,688	2,82,688
									Total Sub Head :	2,82,688	0	45,000	0	2,37,688	2,82,688
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	75,947	0	0	0	75,947	75,947	
									Total Object Head-- 1 :	75,947	0	0	0	75,947	75,947

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :					75,947	0	0	0	75,947	75,947
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	184	Voucher	7,21,953	0	45,000	6,600	6,70,353	7,21,953
			Total Object Head-- I :						7,21,953	0	45,000	6,600	6,70,353	7,21,953
			Total Sub Head :						7,21,953	0	45,000	6,600	6,70,353	7,21,953
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	189	Voucher	2,53,349	0	0	0	2,53,349	2,53,349
			Total Object Head-- I :						2,53,349	0	0	0	2,53,349	2,53,349
			Total Sub Head :						2,53,349	0	0	0	2,53,349	2,53,349
			Total Minor Head 101 :						28,78,128	0	1,85,880	19,800	26,72,448	28,78,128
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	186	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	192	Voucher	3,21,661	0	25,500	6,600	2,89,561	3,21,661
			Total Object Head-- I :						3,49,783	0	25,500	6,600	3,17,683	3,49,783
			Total Sub Head :						3,49,783	0	25,500	6,600	3,17,683	3,49,783
			Total Minor Head 103 :						3,49,783	0	25,500	6,600	3,17,683	3,49,783
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	39,444	0	0	0	39,444	39,444
			Total Object Head-- I :						39,444	0	0	0	39,444	39,444
					02. Wages	Voted-Sixth-Schedule-Garo	219	Voucher	38,781	0	0	0	38,781	38,781

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Tura Treasury												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	02. Wages	Total Object Head-- 2 :				38,781	0	0	0	38,781	38,781
					Total Sub Head :				78,225	0	0	0	78,225	78,225
					Total Minor Head 107 :				78,225	0	0	0	78,225	78,225
					Total Sub Major Head 0 :				42,34,147	0	3,00,380	33,000	39,00,767	42,34,147
					Total Major Head 2403 :				42,34,147	0	3,00,380	33,000	39,00,767	42,34,147
					Total of Month :				42,34,147	0	3,00,380	33,000	39,00,767	42,34,147
					Total of DDO 100002 :				2,39,76,373	68,200	18,21,600	2,20,000	2,18,66,573	2,39,08,173
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														2,39,08,173
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						41,67,134
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo						74,898
2403	00	1	(02) District Offices		0	6. Medical Treatment		Voted-Sixth-Schedule-Garo						5,31,828
2403	00	1	(02) District Offices		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						5,800
2403	00	1	(02) District Offices		0	21.Materials And		Voted-Sixth-Schedule-Garo						3,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100002 District A.H. & Vety Officer West Garo Hill Tura						
<u>Summary of DDO wise expenditure</u>							
					Supplies, Store And Equipments		
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	12,387
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50,34,526
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	74,898
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	42,800
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	12,495
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,25,572
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	6,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37,14,222
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,460
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,84,056
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,725
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	9,600

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Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100002 District A.H. & Vety Officer West Garo Hill Tura						
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,53,934
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,960
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,585
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	39,05,002
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	10,460
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	3,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	15,04,958
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	20,66,175
2403	00	103	(26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,000
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,34,308
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	2,24,694
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,000
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-16,304

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura
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Summary of DDO wise expenditure

2,39,08,173

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Tura Treasury																		
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1110	Voucher	72,496	0	0	0	72,496	72,496				
						Voted-Sixth-Schedule-Garo	553	Voucher	14,17,246	7,000	80,750	0	13,29,496	14,10,246				
					Total Object Head-- I :								14,89,742	7,000	80,750	0	14,01,992	14,82,742
					Total Sub Head :								14,89,742	7,000	80,750	0	14,01,992	14,82,742
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1104	Voucher	8,256	0	0	0	8,256	8,256		
								Voted-Sixth-Schedule-Garo	1106	Voucher	1,20,288	0	0	0	1,20,288	1,20,288		
								Voted-Sixth-Schedule-Garo	1108	Voucher	31,656	0	0	0	31,656	31,656		
								Voted-Sixth-Schedule-Garo	1243	Voucher	56,886	0	10,500	0	46,386	56,886		
								Voted-Sixth-Schedule-Garo	521	Voucher	22,76,399	14,000	1,09,000	0	21,53,399	22,62,399		
								Voted-Sixth-Schedule-Garo	522	Voucher	72,875	0	0	0	72,875	72,875		
Voted-Sixth-Schedule-Garo	524	Voucher	6,59,526	3,000				24,000	0	6,32,526	6,56,526							
Voted-Sixth-Schedule-Garo	526	Voucher	1,55,076	0				25,000	0	1,30,076	1,55,076							
Voted-Sixth-Schedule-Garo	528	Voucher	55,438	0				10,500	0	44,938	55,438							
Total Object Head-- I :								34,36,400	17,000	1,79,000	0	32,40,400	34,19,400					
Total Sub Head :								34,36,400	17,000	1,79,000	0	32,40,400	34,19,400					
Total Minor Head 102 :																		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury : Tura Treasury													
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura													
Month of Account: APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102							49,26,142	24,000	2,59,750	0	49,02,142
Total Sub Major Head 0 :									49,26,142	24,000	2,59,750	0	49,02,142
Total Major Head 2403 :									49,26,142	24,000	2,59,750	0	49,02,142
Total of Month :									49,26,142	24,000	2,59,750	0	49,02,142
Month of Account: MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1064	Voucher	5,508	0	0	0	5,508
					Voted-Sixth-Schedule-Garo		563	Voucher	14,17,246	7,000	85,750	0	14,10,246
Total Object Head-- 1 :									14,22,754	7,000	85,750	0	14,15,754
Total Sub Head :									14,22,754	7,000	85,750	0	14,15,754
			(06) Intensive Cattle Development Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1069	Voucher	85,419	0	0	0	85,419
					Voted-Sixth-Schedule-Garo		1401	Challan	-1,02,946	0	0	0	-1,02,946
					Voted-Sixth-Schedule-Garo		550	Voucher	72,875	0	0	0	72,875
					Voted-Sixth-Schedule-Garo		554	Voucher	22,99,324	14,000	1,26,500	0	22,85,324
					Voted-Sixth-Schedule-Garo		556	Voucher	6,59,526	3,000	24,000	0	6,56,526

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	561	Voucher	1,55,076	0	25,000	0	1,30,076	1,55,076
					Total Object Head-- 1 :				31,69,274	17,000	1,75,500	0	29,76,774	31,52,274
					02. Wages	Voted-Sixth-Schedule-Garo	1195	Voucher	20,904	0	0	0	20,904	20,904
						Total Object Head-- 2 :				20,904	0	0	0	20,904
					Total Sub Head :				31,90,178	17,000	1,75,500	0	29,97,678	31,73,178
					Total Minor Head 102 :				46,12,932	24,000	2,61,250	0	43,27,682	45,88,932
					Total Sub Major Head 0 :				46,12,932	24,000	2,61,250	0	43,27,682	45,88,932
Total Major Head 2403 :				46,12,932	24,000	2,61,250	0	43,27,682	45,88,932					
Total of Month :				46,12,932	24,000	2,61,250	0	43,27,682	45,88,932					
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	13,87,135	7,000	85,750	0	12,94,385	13,80,135
					Total Object Head-- 1 :				13,87,135	7,000	85,750	0	12,94,385	13,80,135
					Total Sub Head :				13,87,135	7,000	85,750	0	12,94,385	13,80,135
06	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1303	Voucher	1,712	0	0	0	1,712	1,712
					Total Sub Head :				1,712	0	0	0	1,712	1,712

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	23,02,774	14,000	1,26,500	0	21,62,274	22,88,774				
							24	Voucher	6,25,284	3,000	24,000	0	5,98,284	6,22,284				
							25	Voucher	1,55,076	0	25,000	0	1,30,076	1,55,076				
							3	Voucher	72,875	0	0	0	72,875	72,875				
					Total Object Head-- I :								31,57,721	17,000	1,75,500	0	29,65,221	31,40,721
					02. Wages					Voted-Sixth-Schedule-Garo	714	Voucher	10,854	0	0	0	10,854	10,854
					Total Object Head-- 2 :								10,854	0	0	0	10,854	10,854
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	1702	Voucher	2,880	0	0	0	2,880	2,880
										Voted-Sixth-Schedule-Garo	1703	Voucher	5,040	0	0	0	5,040	5,040
										Voted-Sixth-Schedule-Garo	1704	Voucher	4,680	0	0	0	4,680	4,680
										Voted-Sixth-Schedule-Garo	1705	Voucher	4,320	0	0	0	4,320	4,320
										Voted-Sixth-Schedule-Garo	1706	Voucher	3,960	0	0	0	3,960	3,960
										Voted-Sixth-Schedule-Garo	1707	Voucher	6,300	0	0	0	6,300	6,300
					Total Object Head-- II :								27,180	0	0	0	27,180	27,180
					Total Sub Head :								31,95,755	17,000	1,75,500	0	30,03,255	31,78,755
Total Minor Head 102 :																		

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Tura Treasury													
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura													
Month of Account: JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102							45,82,890	24,000	2,61,250	0	45,58,890
Total Sub Major Head 0 :									45,82,890	24,000	2,61,250	0	45,58,890
Total Major Head 2403 :									45,82,890	24,000	2,61,250	0	45,58,890
Total of Month :									45,82,890	24,000	2,61,250	0	45,58,890
Month of Account: JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1148	Voucher	3,048	0	0	0	3,048
						Voted-Sixth-Schedule-Garo	59	Voucher	13,87,135	7,000	85,750	0	13,80,135
Total Object Head-- 1 :									13,90,183	7,000	85,750	0	13,83,183
Total Sub Head :									13,90,183	7,000	85,750	0	13,83,183
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3433	Challan	-15,716	0	0	0	-15,716
						Voted-Sixth-Schedule-Garo	57	Voucher	1,55,076	0	25,000	0	1,55,076
						Voted-Sixth-Schedule-Garo	61	Voucher	72,875	0	0	0	72,875
						Voted-Sixth-Schedule-Garo	65	Voucher	6,25,284	3,000	24,000	0	6,22,284
						Voted-Sixth-Schedule-Garo	67	Voucher	23,02,774	14,000	1,26,500	0	22,88,774

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Tura Treasury															
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			31,40,293	17,000	1,75,500	0	29,47,793	31,23,293	
									Total Sub Head :	31,40,293	17,000	1,75,500	0	29,47,793	31,23,293
									Total Minor Head 102 :	45,30,476	24,000	2,61,250	0	42,45,226	45,06,476
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	3933	Challan	-3,437	0	0	0	-3,437	-3,437	
						Voted-Sixth-Schedule-Garo	3934	Challan	-3,921	0	0	0	-3,921	-3,921	
									Total Object Head-- 70 :	-7,358	0	0	0	-7,358	-7,358
									Total Sub Head :	-7,358	0	0	0	-7,358	-7,358
									Total Minor Head 911 :	-7,358	0	0	0	-7,358	-7,358
									Total Sub Major Head 0 :	45,23,118	24,000	2,61,250	0	42,37,868	44,99,118
									Total Major Head 2403 :	45,23,118	24,000	2,61,250	0	42,37,868	44,99,118
									Total of Month :	45,23,118	24,000	2,61,250	0	42,37,868	44,99,118
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1238	Voucher	2,02,337	0	0	0	2,02,337	2,02,337	
						Voted-Sixth-Schedule-Garo	1239	Voucher	5,010	0	0	0	5,010	5,010	

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			2,07,347	0	0	0	2,07,347	2,07,347
									Total Sub Head :	2,07,347	0	0	0	2,07,347
									Total Minor Head 1 :	2,07,347	0	0	0	2,07,347
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	14,20,939	7,000	79,500	0	13,34,439	14,13,939
									Total Object Head-- 1 :	14,20,939	7,000	79,500	0	13,34,439
									Total Sub Head :	14,20,939	7,000	79,500	0	13,34,439
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1296	Voucher	4,576	0	0	0	4,576	4,576
						Voted-Sixth-Schedule-Garo	1297	Voucher	46,544	0	0	0	46,544	46,544
						Voted-Sixth-Schedule-Garo	1422	Voucher	13,728	0	0	0	13,728	13,728
						Voted-Sixth-Schedule-Garo	386	Voucher	50,327	0	4,500	2,200	43,627	50,327
						Voted-Sixth-Schedule-Garo	390	Voucher	50,272	0	0	0	50,272	50,272
						Voted-Sixth-Schedule-Garo	412	Voucher	23,57,646	14,000	1,26,500	0	22,17,146	23,43,646
						Voted-Sixth-Schedule-Garo	421	Voucher	75,052	0	0	0	75,052	75,052
						Voted-Sixth-Schedule-Garo	435	Voucher	5,93,268	2,000	29,000	0	5,62,268	5,91,268
						General-Voted	4518	Challan	-31,182	0	0	0	-31,182	-31,182
						Voted-Sixth-Schedule-Garo	748	Voucher	1,59,509	0	32,500	0	1,27,009	1,59,509

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			33,19,740	16,000	1,92,500	2,200	31,09,040	33,03,740
					02. Wages	Voted-Sixth-Schedule-Garo	729	Voucher	10,854	0	0	0	10,854	10,854
						Voted-Sixth-Schedule-Garo	732	Voucher	10,050	0	0	0	10,050	10,050
					Total Object Head-- 2 :			20,904	0	0	0	20,904	20,904	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1219	Voucher	4,551	0	0	0	4,551	4,551
						Voted-Sixth-Schedule-Garo	1240	Voucher	3,580	0	0	0	3,580	3,580
						Voted-Sixth-Schedule-Garo	1372	Voucher	7,437	0	0	0	7,437	7,437
					Total Object Head-- 21 :			15,568	0	0	0	15,568	15,568	
					Total Sub Head :			33,56,212	16,000	1,92,500	2,200	31,45,512	33,40,212	
					Total Minor Head 102 :			47,77,151	23,000	2,72,000	2,200	44,79,951	47,54,151	
					Total Sub Major Head 0 :			49,84,498	23,000	2,72,000	2,200	46,87,298	49,61,498	
					Total Major Head 2403 :			49,84,498	23,000	2,72,000	2,200	46,87,298	49,61,498	
					Total of Month :			49,84,498	23,000	2,72,000	2,200	46,87,298	49,61,498	
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Tura Treasury																		
D.D.O. : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																		
Month of Account: SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	14,20,939	0	79,500	8,800	13,32,639	14,20,939				
					Total Object Head-- 1 :								14,20,939	0	79,500	8,800	13,32,639	14,20,939
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1054	Voucher	8,000	0	0	0	8,000	8,000				
					Total Object Head-- 13 :								8,000	0	0	0	8,000	8,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	221	Voucher	9,000	0	0	0	9,000	9,000				
					Total Object Head-- 21 :								9,000	0	0	0	9,000	9,000
					Total Sub Head :								14,37,939	0	79,500	8,800	13,49,639	14,37,939
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1252	Voucher	5,508	0	0	5,508	5,508			
								Voted-Sixth-Schedule-Garo	181	Voucher	24,56,700	1,545	1,31,000	50,600	22,73,555	24,55,155		
								Voted-Sixth-Schedule-Garo	183	Voucher	6,62,181	0	44,000	6,600	6,11,581	6,62,181		
Voted-Sixth-Schedule-Garo	207	Voucher	1,64,085	0				32,500	0	1,31,585	1,64,085							
Voted-Sixth-Schedule-Garo	5879	Challan	-23,235	0				0	0	-23,235	-23,235							
Total Object Head-- 1 :								32,65,239	1,545	2,07,500	57,200	29,98,994	32,63,694					
02. Wages	Voted-Sixth-Schedule-Garo	930	Voucher	10,854				0	0	0	10,854	10,854						
Total Object Head-- 2 :								10,854	0	0	0	10,854	10,854					
(13) Office Expenses	Voted-Sixth-Schedule-Garo	199	Voucher	19,000	0	0	0	19,000	19,000									

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	222	Voucher	18,500	0	0	0	18,500	18,500
Total Object Head-- 13 :									37,500	0	0	0	37,500	37,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	215	Voucher	16,110	0	0	0	16,110	16,110
Total Object Head-- 21 :									16,110	0	0	0	16,110	16,110
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1401	Voucher	15,812	0	0	0	15,812	15,812
Total Object Head-- 51 :									15,812	0	0	0	15,812	15,812
Total Sub Head :									33,45,515	1,545	2,07,500	57,200	30,79,270	33,43,970
Total Minor Head 102 :									47,83,454	1,545	2,87,000	66,000	44,28,909	47,81,909
Total Sub Major Head 0 :									47,83,454	1,545	2,87,000	66,000	44,28,909	47,81,909
Total Major Head 2403 :									47,83,454	1,545	2,87,000	66,000	44,28,909	47,81,909
Total of Month :									47,83,454	1,545	2,87,000	66,000	44,28,909	47,81,909
Total of DDO 100004 :									2,84,13,034	1,20,545	16,02,500	68,200	2,66,21,789	2,82,92,489
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													2,82,92,489	
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura					
<u>Summary of DDO wise expenditure</u>						
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	2,07,347	
2403 00 102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84,96,692	
2403 00 102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000	
2403 00 102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	9,000	
2403 00 102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	-31,182	
2403 00 102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,94,34,304	
2403 00 102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	63,516	
2403 00 102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	27,180	
2403 00 102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	37,500	
2403 00 102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	31,678	
2403 00 102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	15,812	
2403 00 911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-3,437	
2403 00 911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-3,921	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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Department :	A.H and Vety Department
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Treasury	Tura Treasury
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D.D.O. :	100004	Asstt. Director I.C.D.P. (Ah & Vety) Tura
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Summary of DDO wise expenditure

2,82,92,489

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	560	Voucher	30,300	0	0	0	30,300	30,300
							561	Voucher	7,14,439	25,949	35,760	13,200	6,39,530	6,88,490
							563	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048
							728	Voucher	6,688	0	0	0	6,688	6,688
							729	Voucher	34,574	0	0	0	34,574	34,574
Total Object Head-- 1 :									9,13,049	25,949	51,760	13,200	8,22,140	8,87,100
Total Sub Head :									9,13,049	25,949	51,760	13,200	8,22,140	8,87,100
Total Minor Head 105 :									9,13,049	25,949	51,760	13,200	8,22,140	8,87,100
Total Sub Major Head 0 :									9,13,049	25,949	51,760	13,200	8,22,140	8,87,100
Total Major Head 2403 :									9,13,049	25,949	51,760	13,200	8,22,140	8,87,100
Total of Month :									9,13,049	25,949	51,760	13,200	8,22,140	8,87,100
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048
							173	Voucher	7,01,239	12,749	35,760	13,200	6,39,530	6,88,490

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	552	Voucher	29,290	0	0	0	29,290	29,290
Total Object Head-- 1 :									8,57,577	12,749	51,760	13,200	7,79,868	8,44,828
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	725	Challan	-11,250	0	0	0	-11,250	-11,250
Total Object Head-- 6 :									-11,250	0	0	0	-11,250	-11,250
Total Sub Head :									8,46,327	12,749	51,760	13,200	7,68,618	8,33,578
Total Minor Head 105 :									8,46,327	12,749	51,760	13,200	7,68,618	8,33,578
Total Sub Major Head 0 :									8,46,327	12,749	51,760	13,200	7,68,618	8,33,578
Total Major Head 2403 :									8,46,327	12,749	51,760	13,200	7,68,618	8,33,578
Total of Month :									8,46,327	12,749	51,760	13,200	7,68,618	8,33,578
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	30,300	0	0	0	30,300	30,300
						Voted-Sixth-Schedule-Garo	32	Voucher	7,01,239	12,749	38,960	13,200	6,36,330	6,88,490
						Voted-Sixth-Schedule-Garo	33	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048
Total Object Head-- 1 :									8,58,587	12,749	54,960	13,200	7,77,678	8,45,838

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1700	Voucher	25,992	0	0	0	25,992	25,992
Total Object Head-- 11 :									25,992	0	0	0	25,992	25,992
Total Sub Head :									8,84,579	12,749	54,960	13,200	8,03,670	8,71,830
Total Minor Head 105 :									8,84,579	12,749	54,960	13,200	8,03,670	8,71,830
Total Sub Major Head 0 :									8,84,579	12,749	54,960	13,200	8,03,670	8,71,830
Total Major Head 2403 :									8,84,579	12,749	54,960	13,200	8,03,670	8,71,830
Total of Month :									8,84,579	12,749	54,960	13,200	8,03,670	8,71,830
Month of Account: JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1151	Voucher	4,386	0	0	0	4,386	4,386
Total Object Head-- 14 :									4,386	0	0	0	4,386	4,386
Total Sub Head :									4,386	0	0	0	4,386	4,386
Total Minor Head 1 :									4,386	0	0	0	4,386	4,386
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048
						Voted-Sixth-Schedule-Garo	82	Voucher	7,01,239	11,349	28,960	13,200	6,47,730	6,89,890

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100005 Manager Cattle Breeding Tura														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	30,300	0	0	0	30,300	30,300
Total Object Head-- 1 :									8,58,587	11,349	44,960	13,200	7,89,078	8,47,238
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1278	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1276	Voucher	5,000	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo	1277	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 21 :									14,000	0	0	0	14,000	14,000
Total Sub Head :									8,74,587	11,349	44,960	13,200	8,05,078	8,63,238
Total Minor Head 105 :									8,74,587	11,349	44,960	13,200	8,05,078	8,63,238
Total Sub Major Head 0 :									8,78,973	11,349	44,960	13,200	8,09,464	8,67,624
Total Major Head 2403 :									8,78,973	11,349	44,960	13,200	8,09,464	8,67,624
Total of Month :									8,78,973	11,349	44,960	13,200	8,09,464	8,67,624
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1180	Voucher	2,849	0	0	0	2,849	2,849

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Tura Treasury															
D.D.O. : 100005 Manager Cattle Breeding Tura															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			2,849	0	0	0	2,849	2,849	
									Total Sub Head :	2,849	0	0	0	2,849	
									Total Minor Head 1 :	2,849	0	0	0	2,849	
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1273	Voucher	83,505	0	0	0	83,505	83,505	
						Voted-Sixth-Schedule-Garo	377	Voucher	1,30,623	0	16,000	0	1,14,623	1,30,623	
						Voted-Sixth-Schedule-Garo	402	Voucher	52,912	5,930	4,000	2,750	40,232	46,982	
						Voted-Sixth-Schedule-Garo	403	Voucher	1,714	0	0	0	1,714	1,714	
						Voted-Sixth-Schedule-Garo	404	Voucher	29,323	0	0	0	29,323	29,323	
						Voted-Sixth-Schedule-Garo	405	Voucher	7,16,931	11,349	29,210	13,200	6,63,172	7,05,582	
									Total Object Head-- 1 :	10,15,008	17,279	49,210	15,950	9,32,569	9,97,729
									Total Sub Head :	10,15,008	17,279	49,210	15,950	9,32,569	9,97,729
									Total Minor Head 105 :	10,15,008	17,279	49,210	15,950	9,32,569	9,97,729
									Total Sub Major Head 0 :	10,17,857	17,279	49,210	15,950	9,35,418	10,00,578
									Total Major Head 2403 :	10,17,857	17,279	49,210	15,950	9,35,418	10,00,578
									Total of Month :	10,17,857	17,279	49,210	15,950	9,35,418	10,00,578
Month of Account: SEP/2024															

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding Tura**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	30,300	0	0	0	30,300	30,300
						Voted-Sixth-Schedule-Garo	197	Voucher	7,73,579	13,279	33,210	15,950	7,11,140	7,60,300
						Voted-Sixth-Schedule-Garo	209	Voucher	1,30,623	0	16,000	0	1,14,623	1,30,623
Total Object Head-- 1 :									9,34,502	13,279	49,210	15,950	8,56,063	9,21,223
Total Sub Head :									9,34,502	13,279	49,210	15,950	8,56,063	9,21,223
Total Minor Head 105 :									9,34,502	13,279	49,210	15,950	8,56,063	9,21,223
Total Sub Major Head 0 :									9,34,502	13,279	49,210	15,950	8,56,063	9,21,223
Total Major Head 2403 :									9,34,502	13,279	49,210	15,950	8,56,063	9,21,223
Total of Month :									9,34,502	13,279	49,210	15,950	8,56,063	9,21,223
Total of DDO 100005 :									54,75,287	93,354	3,01,860	84,700	49,95,373	53,81,933

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****53,81,933**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								7,235
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								53,43,956

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100005 Manager Cattle Breeding TuraSummary of DDO wise expenditure**Allowance**

2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	-11,250
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,992
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2403	00	105	(07) Piggery Producttion Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	14,000
							53,81,933

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	540	Voucher	20,918	0	0	0	20,918	20,918
							542	Voucher	75,829	0	10,500	0	65,329	75,829
							548	Voucher	2,50,084	2,800	3,640	0	2,43,644	2,47,284
							675	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067
							822	Voucher	7,752	0	0	0	7,752	7,752
							824	Voucher	12,504	0	0	0	12,504	12,504
							Total Object Head-- 1 :							
Total Sub Head :								5,13,154	2,800	54,140	0	4,56,214	5,10,354	
Total Minor Head 4 :								5,13,154	2,800	54,140	0	4,56,214	5,10,354	
Total Sub Major Head 3 :								5,13,154	2,800	54,140	0	4,56,214	5,10,354	
Total Major Head 2415 :								5,13,154	2,800	54,140	0	4,56,214	5,10,354	
Total of Month :								5,13,154	2,800	54,140	0	4,56,214	5,10,354	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory	0	(01) Salaries, Sumtuary	Voted-Sixth-	231	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		237	Voucher	3,25,913	2,800	14,140	4,400	3,04,573	3,23,113
							804	Voucher	3,699	0	0	0	3,699	3,699
Total Object Head-- 1 :									4,75,679	2,800	54,140	4,400	4,14,339	4,72,879
Total Sub Head :									4,75,679	2,800	54,140	4,400	4,14,339	4,72,879
Total Minor Head 4 :									4,75,679	2,800	54,140	4,400	4,14,339	4,72,879
Total Sub Major Head 3 :									4,75,679	2,800	54,140	4,400	4,14,339	4,72,879
Total Major Head 2415 :									4,75,679	2,800	54,140	4,400	4,14,339	4,72,879
Total of Month :									4,75,679	2,800	54,140	4,400	4,14,339	4,72,879
Month of Account: JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		313	Voucher	3,25,913	2,800	14,140	4,400	3,04,573	3,23,113
							315	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067
Total Object Head-- 1 :									4,71,980	2,800	54,140	4,400	4,10,640	4,69,180
Total Sub Head :									4,71,980	2,800	54,140	4,400	4,10,640	4,69,180
Total Minor Head 4 :									4,71,980	2,800	54,140	4,400	4,10,640	4,69,180

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180
					Total Major Head 2415 :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180
					Total of Month :				4,71,980	2,800	54,140	4,400	4,10,640	4,69,180
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1415	Voucher	48,000	0	0	0	48,000	48,000
					Total Object Head-- 14 :				48,000	0	0	0	48,000	48,000
					Total Sub Head :				48,000	0	0	0	48,000	48,000
					Total Minor Head 1 :				48,000	0	0	0	48,000	48,000
					Total Sub Major Head 0 :				48,000	0	0	0	48,000	48,000
					Total Major Head 2403 :				48,000	0	0	0	48,000	48,000
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	384	Voucher	3,25,913	0	14,140	4,400	3,07,373	3,25,913
						Voted-Sixth-Schedule-Garo	385	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067
					Total Object Head-- 1 :				4,71,980	0	54,140	4,400	4,13,440	4,71,980
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1129	Voucher	5,070	0	0	0	5,070	5,070

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1130	Voucher	3,990	0	0	0	3,990	3,990
							1131	Voucher	8,170	0	0	0	8,170	8,170
							1170	Voucher	20,770	0	0	0	20,770	20,770
Total Object Head-- 11 :									38,000	0	0	0	38,000	38,000
Total Sub Head :									5,09,980	0	54,140	4,400	4,51,440	5,09,980
Total Minor Head 4 :									5,09,980	0	54,140	4,400	4,51,440	5,09,980
Total Sub Major Head 3 :									5,09,980	0	54,140	4,400	4,51,440	5,09,980
Total Major Head 2415 :									5,09,980	0	54,140	4,400	4,51,440	5,09,980
Total of Month :									5,57,980	0	54,140	4,400	4,99,440	5,57,980

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		23	Voucher	1,50,214	0	50,000	0	1,00,214	1,50,214			
							27	Voucher	3,29,802	0	18,750	4,400	3,06,652	3,29,802			
Total Object Head-- 1 :									4,80,016	0	68,750	4,400	4,06,866	4,80,016			
(13) Office Expenses									Voted-Sixth-	775	Voucher	14,500	0	0	0	14,500	14,500

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(13) Office Expenses	Total Object Head-- 13 :				14,500	0	0	0	14,500	14,500
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	772	Voucher	11,000	0	0	0	11,000	11,000
					Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000
					Total Sub Head :				5,05,516	0	68,750	4,400	4,32,366	5,05,516
					Total Minor Head 4 :				5,05,516	0	68,750	4,400	4,32,366	5,05,516
					Total Sub Major Head 3 :				5,05,516	0	68,750	4,400	4,32,366	5,05,516
					Total Major Head 2415 :				5,05,516	0	68,750	4,400	4,32,366	5,05,516
					Total of Month :				5,05,516	0	68,750	4,400	4,32,366	5,05,516
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	349	Voucher	1,50,214	0	50,000	0	1,00,214	1,50,214
						Voted-Sixth-Schedule-Garo	352	Voucher	3,29,802	0	18,750	4,400	3,06,652	3,29,802
					Total Object Head-- 1 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016
					Total Sub Head :				4,80,016	0	68,750	4,400	4,06,866	4,80,016
					Total Minor Head 4 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 411
Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Tura Treasury												
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				Total Sub Major Head 3 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016
					Total Major Head 2415 :				4,80,016	0	68,750	4,400	4,06,866	4,80,016
					Total of Month :				4,80,016	0	68,750	4,400	4,06,866	4,80,016
					Total of DDO 100007 :				30,04,325	8,400	3,54,060	22,000	26,19,865	29,95,925
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														29,95,925
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo							48,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							28,84,425
2415	03	4	(01) Clinical Laboratory And Disease Investigation		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							38,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation		0	(13) Office Expenses	Voted-Sixth-Schedule-Garo							14,500
2415	03	4	(01) Clinical Laboratory And Disease Investigation		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo							11,000
														29,95,925

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Tura Treasury																		
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1090	Voucher	24,226	0	0	0	24,226	24,226				
						Voted-Sixth-Schedule-Garo	581	Voucher	28,557	0	0	28,557	28,557					
						Voted-Sixth-Schedule-Garo	583	Voucher	4,54,240	3,000	32,080	0	4,19,160	4,51,240				
					Total Object Head-- 1 :								5,07,023	3,000	32,080	0	4,71,943	5,04,023
					Total Sub Head :								5,07,023	3,000	32,080	0	4,71,943	5,04,023
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1092	Voucher	6,648	0	0	0	6,648	6,648		
								General-Voted	579	Voucher	1,32,208	1,750	11,500	0	1,18,958	1,30,458		
								Total Object Head-- 1 :								1,38,856	1,750	11,500
					Total Sub Head :								1,38,856	1,750	11,500	0	1,25,606	1,37,106
					Total Minor Head 103 :								6,45,879	4,750	43,580	0	5,97,549	6,41,129
Total Sub Major Head 0 :								6,45,879	4,750	43,580	0	5,97,549	6,41,129					
Total Major Head 2403 :								6,45,879	4,750	43,580	0	5,97,549	6,41,129					
Total of Month :								6,45,879	4,750	43,580	0	5,97,549	6,41,129					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	557	Voucher	4,54,240	3,000	32,080	6,600	4,12,560	4,51,240				

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Tura Treasury															
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	559	Voucher	27,606	0	0	0	27,606	27,606	
					Total Object Head-- 1 :				4,81,846	3,000	32,080	6,600	4,40,166	4,78,846	
					02. Wages	Voted-Sixth-Schedule-Garo	1214	Voucher	49,044	0	0	0	49,044	49,044	
						Total Object Head-- 2 :				49,044	0	0	0	49,044	49,044
					Total Sub Head :				5,30,890	3,000	32,080	6,600	4,89,210	5,27,890	
					Total Minor Head 103 :				6,87,620	4,750	43,580	13,200	6,26,090	6,82,870	
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	560	Voucher	1,32,208	1,750	11,500	6,600	1,12,358	1,30,458
						Total Object Head-- 1 :				1,32,208	1,750	11,500	6,600	1,12,358	1,30,458
						02. Wages	General-Voted	1238	Voucher	24,522	0	0	0	24,522	24,522
							Total Object Head-- 2 :				24,522	0	0	0	24,522
						Total Sub Head :				1,56,730	1,750	11,500	6,600	1,36,880	1,54,980
						Total Minor Head 0 :				6,87,620	4,750	43,580	13,200	6,26,090	6,82,870
Total Sub Major Head 0 :				6,87,620	4,750	43,580	13,200	6,26,090	6,82,870						
Total Major Head 2403 :				6,87,620	4,750	43,580	13,200	6,26,090	6,82,870						
Total of Month :				6,87,620	4,750	43,580	13,200	6,26,090	6,82,870						
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	4,54,240	3,000	32,080	6,600	4,12,560	4,51,240								
							5	Voucher	28,557	0	0	0	28,557	28,557								
					Total Object Head-- I :								4,82,797	3,000	32,080	6,600	4,41,117	4,79,797				
					02. Wages	Voted-Sixth-Schedule-Garo	594	Voucher	24,924	0	0	0	24,924	24,924								
							Total Object Head-- 2 :								24,924	0	0	0	24,924	24,924		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1540	Voucher	10,000	0	0	0	10,000	10,000								
							1541	Voucher	6,000	0	0	0	6,000	6,000								
							1543	Voucher	10,000	0	0	0	10,000	10,000								
					Total Object Head-- II :								26,000	0	0	0	26,000	26,000				
					Total Sub Head :								5,33,721	3,000	32,080	6,600	4,92,041	5,30,721				
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	1,32,208	1,750	11,500	6,600	1,12,358	1,30,458						
									Total Object Head-- I :								1,32,208	1,750	11,500	6,600	1,12,358	1,30,458
									02. Wages	General-Voted	596	Voucher	12,462	0	0	0	12,462	12,462				
											Total Object Head-- 2 :								12,462	0	0	0
(11) Travel Expenses, Conveyance Allowances	General-Voted	1597	Voucher	9,950					0	0	0	9,950	9,950									
		Total Object Head-- II :								9,950	0	0	0	9,950	9,950							
Total Sub Head :								1,54,620	1,750	11,500	6,600	1,34,770	1,52,870									

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 103 :									6,88,341	4,750	43,580	13,200	6,26,811	6,83,591
Total Sub Major Head 0 :									6,88,341	4,750	43,580	13,200	6,26,811	6,83,591
Total Major Head 2403 :									6,88,341	4,750	43,580	13,200	6,26,811	6,83,591
Total of Month :									6,88,341	4,750	43,580	13,200	6,26,811	6,83,591
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1188	Voucher	48,000	0	0	0	48,000	48,000
Total Object Head-- 14 :									48,000	0	0	0	48,000	48,000
Total Sub Head :									48,000	0	0	0	48,000	48,000
Total Minor Head 1 :									48,000	0	0	0	48,000	48,000
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	4,54,240	3,000	32,080	6,600	4,12,560	4,51,240
Total Object Head-- 1 :									4,82,797	3,000	32,080	6,600	4,41,117	4,79,797
			02. Wages			Voted-Sixth-Schedule-Garo	75	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1067	Voucher	5,500	0	0	0	5,500	5,500	
					Voted-Sixth-Schedule-Garo	1069	Voucher	4,500	0	0	0	4,500	4,500		
				Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000			
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1298	Voucher	13,000	0	0	0	13,000	13,000		
					Total Object Head-- 21 :			13,000	0	0	0	13,000	13,000		
				Total Sub Head :			5,29,917	3,000	32,080	6,600	4,88,237	5,26,917			
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	1,32,208	0	11,500	6,600	1,14,108	1,32,208
							Total Object Head-- 1 :			1,32,208	0	11,500	6,600	1,14,108	1,32,208
			02. Wages			General-Voted	77	Voucher	5,628	0	0	0	5,628	5,628	
						Total Object Head-- 2 :			5,628	0	0	0	5,628	5,628	
			(13) Office Expenses			General-Voted	1068	Voucher	2,500	0	0	0	2,500	2,500	
						Total Object Head-- 13 :			2,500	0	0	0	2,500	2,500	
			21. Materials And Supplies, Store And Equipments			General-Voted	1115	Voucher	7,500	0	0	0	7,500	7,500	
						Total Object Head-- 21 :			7,500	0	0	0	7,500	7,500	
52. Machinery Equipment/Tools & Plant	General-Voted	1279	Voucher	2,500	0	0	0	2,500	2,500						
	Total Object Head-- 52 :			2,500	0	0	0	2,500	2,500						
Total Sub Head :			1,50,336	0	11,500	6,600	1,32,236	1,50,336							
Total Minor Head 103 :			6,80,253	3,000	43,580	13,200	6,20,473	6,77,253							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00				Total Sub Major Head 0 :				7,28,253	3,000	43,580	13,200	6,68,473	7,25,253
								Total Major Head 2403 :	7,28,253	3,000	43,580	13,200	6,68,473	7,25,253
								Total of Month :	7,28,253	3,000	43,580	13,200	6,68,473	7,25,253
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	407	Voucher	27,637	0	0	0	27,637	27,637
						Voted-Sixth-Schedule-Garo	408	Voucher	4,67,145	3,000	32,200	6,600	4,25,345	4,64,145
								Total Object Head-- 1 :	4,94,782	3,000	32,200	6,600	4,52,982	4,91,782
				02. Wages		Voted-Sixth-Schedule-Garo	443	Voucher	25,854	0	0	0	25,854	25,854
								Total Object Head-- 2 :	25,854	0	0	0	25,854	25,854
								Total Sub Head :	5,20,636	3,000	32,200	6,600	4,78,836	5,17,636
2403	00		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	1,36,009	0	11,500	6,600	1,17,909	1,36,009
								Total Object Head-- 1 :	1,36,009	0	11,500	6,600	1,17,909	1,36,009
								Total Sub Head :	1,36,009	0	11,500	6,600	1,17,909	1,36,009
								Total Minor Head 103 :	6,56,645	3,000	43,700	13,200	5,96,745	6,53,645

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				6,64,565	3,000	43,700	13,200	6,04,665	6,61,565
					Total Major Head 2403 :				6,64,565	3,000	43,700	13,200	6,04,665	6,61,565
					Total of Month :				6,64,565	3,000	43,700	13,200	6,04,665	6,61,565
					Total of DDO 100008 :				40,71,303	23,250	2,61,720	66,000	37,20,333	40,48,053

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****40,48,053**Summary of DDO wise expenditure

2403	00	1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo						48,000
2403	00	103	(01)	Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						29,26,947
2403	00	103	(01)	Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth-Schedule-Garo						1,49,796
2403	00	103	(01)	Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						26,000
2403	00	103	(01)	Poultry Farm, Tura/Jowai	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						10,000
2403	00	103	(01)	Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo						13,000

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills TuraSummary of DDO wise expenditure

2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	8,09,248
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	02. Wages	General-Voted	42,612
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(11) Travel Expenses, Conveyance Allowances	General-Voted	9,950
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(13) Office Expenses	General-Voted	2,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	21. Materials And Supplies, Store And Equipments	General-Voted	7,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	52. Machinery Equipment/Tools & Plant	General-Voted	2,500
						40,48,053

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1129	Voucher	38,574	0	0	0	38,574	38,574
						Voted-Sixth-Schedule-Garo	1240	Voucher	6,888	0	0	0	6,888	6,888
						Voted-Sixth-Schedule-Garo	1265	Voucher	13,048	0	0	0	13,048	13,048
						General-Voted	518	Voucher	2,20,525	2,000	8,750	0	2,09,775	2,18,525
						Voted-Sixth-Schedule-Garo	519	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623
						Voted-Sixth-Schedule-Garo	571	Voucher	2,64,322	3,000	20,090	0	2,41,232	2,61,322
						Total Object Head-- 1 :								6,73,980
Total Sub Head :								6,73,980	5,000	48,840	0	6,20,140	6,68,980	
Total Minor Head 102 :								6,73,980	5,000	48,840	0	6,20,140	6,68,980	
Total Sub Major Head 0 :								6,73,980	5,000	48,840	0	6,20,140	6,68,980	
Total Major Head 2403 :								6,73,980	5,000	48,840	0	6,20,140	6,68,980	
Total of Month :								6,73,980	5,000	48,840	0	6,20,140	6,68,980	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1121	Voucher	1,23,178	0	0	0	1,23,178	1,23,178
						Voted-Sixth-	147	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury : Tura Treasury																			
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																			
Month of Account: MAY/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,64,322	3,000	20,090	8,800	2,32,432	2,61,322					
						General-Voted	167	Voucher	2,20,525	2,000	8,750	8,800	2,00,975	2,18,525					
						General-Voted	747	Voucher	17,248	0	0	0	17,248	17,248					
					Total Object Head-- 1 :								7,55,896	5,000	48,840	17,600	6,84,456	7,50,896	
										02. Wages	Voted-Sixth-Schedule-Garo	1211	Voucher	12,462	0	0	0	12,462	12,462
											General-Voted	1212	Voucher	49,044	0	0	0	49,044	49,044
											Voted-Sixth-Schedule-Garo	1213	Voucher	12,060	0	0	0	12,060	12,060
					Total Object Head-- 2 :								73,566	0	0	0	73,566	73,566	
					Total Sub Head :								8,29,462	5,000	48,840	17,600	7,58,022	8,24,462	
					Total Minor Head 102 :								8,29,462	5,000	48,840	17,600	7,58,022	8,24,462	
Total Sub Major Head 0 :								8,29,462	5,000	48,840	17,600	7,58,022	8,24,462						
Total Major Head 2403 :								8,29,462	5,000	48,840	17,600	7,58,022	8,24,462						
Total of Month :								8,29,462	5,000	48,840	17,600	7,58,022	8,24,462						
Month of Account: JUN/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	2,51,570	2,000	8,750	8,800	2,32,020	2,49,570				
						Voted-Sixth-Schedule-Garo	40	Voucher	2,64,322	3,000	20,090	8,800	2,32,432	2,61,322				
					Total Object Head-- 1 :								6,46,515	5,000	48,840	17,600	5,75,075	6,41,515
					02. Wages	Voted-Sixth-Schedule-Garo	927	Voucher	12,462	0	0	0	12,462	12,462				
						General-Voted	929	Voucher	24,924	0	0	0	24,924	24,924				
						Total Object Head-- 2 :								37,386	0	0	0	37,386
					Total Sub Head :								6,83,901	5,000	48,840	17,600	6,12,461	6,78,901
					Total Minor Head 102 :								6,83,901	5,000	48,840	17,600	6,12,461	6,78,901
					Total Sub Major Head 0 :								6,83,901	5,000	48,840	17,600	6,12,461	6,78,901
					Total Major Head 2403 :								6,83,901	5,000	48,840	17,600	6,12,461	6,78,901
Total of Month :								6,83,901	5,000	48,840	17,600	6,12,461	6,78,901					

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623
						General-Voted	55	Voucher	2,20,525	2,000	8,750	8,800	2,00,975	2,18,525
						General-Voted	56	Voucher	31,045	0	0	0	31,045	31,045

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account: JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	2,64,322	3,000	20,090	8,800	2,32,432	2,61,322
Total Object Head-- 1 :									6,46,515	5,000	48,840	17,600	5,75,075	6,41,515
				02. Wages	General-Voted		969	Voucher	24,120	0	0	0	24,120	24,120
					Voted-Sixth-Schedule-Garo		972	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									36,180	0	0	0	36,180	36,180
				(13) Office Expenses	General-Voted		1417	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
				21. Materials And Supplies, Store And Equipments	General-Voted		1299	Voucher	11,500	0	0	0	11,500	11,500
					Voted-Sixth-Schedule-Garo		1300	Voucher	22,000	0	0	0	22,000	22,000
Total Object Head-- 21 :									33,500	0	0	0	33,500	33,500
Total Sub Head :									7,18,695	5,000	48,840	17,600	6,47,255	7,13,695
Total Minor Head 102 :									7,18,695	5,000	48,840	17,600	6,47,255	7,13,695
Total Sub Major Head 0 :									7,18,695	5,000	48,840	17,600	6,47,255	7,13,695
Total Major Head 2403 :									7,18,695	5,000	48,840	17,600	6,47,255	7,13,695
Total of Month :									7,18,695	5,000	48,840	17,600	6,47,255	7,13,695
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	1,34,341	0	20,000	0	1,14,341	1,34,341
						Voted-Sixth-Schedule-Garo	417	Voucher	2,71,785	3,000	20,210	8,800	2,39,775	2,68,785
						General-Voted	418	Voucher	2,24,767	2,000	8,750	8,800	2,05,217	2,22,767
						Total Object Head-- 1 :			6,30,893	5,000	48,960	17,600	5,59,333	6,25,893
					02. Wages	General-Voted	734	Voucher	24,924	0	0	0	24,924	24,924
						Voted-Sixth-Schedule-Garo	737	Voucher	12,462	0	0	0	12,462	12,462
						Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386
					(11) Travel Expenses, Conveyance Allowances	General-Voted	713	Voucher	7,530	0	0	0	7,530	7,530
						General-Voted	715	Voucher	7,530	0	0	0	7,530	7,530
						Voted-Sixth-Schedule-Garo	718	Voucher	2,500	0	0	0	2,500	2,500
						Voted-Sixth-Schedule-Garo	720	Voucher	1,900	0	0	0	1,900	1,900
						Voted-Sixth-Schedule-Garo	722	Voucher	1,900	0	0	0	1,900	1,900
						Voted-Sixth-Schedule-Garo	773	Voucher	10,200	0	0	0	10,200	10,200
						Total Object Head-- 11 :			31,560	0	0	0	31,560	31,560
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	440	Voucher	8,000	0	0	0	8,000	8,000
						Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000
					51.Motor Vehicles	General-Voted	750	Voucher	6,750	0	0	0	6,750	6,750
						Voted-Sixth-	751	Voucher	8,750	0	0	0	8,750	8,750

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102			Total Minor Head	102 :			6,68,279	0	53,150	17,600	5,97,529	6,68,279
					Total Sub Major Head	0 :			6,68,279	0	53,150	17,600	5,97,529	6,68,279
					Total Major Head	2403 :			6,68,279	0	53,150	17,600	5,97,529	6,68,279
					Total of Month	:			6,68,279	0	53,150	17,600	5,97,529	6,68,279
					Total of DDO	100010 :			42,97,656	25,000	2,97,470	88,000	38,87,186	42,72,656

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****42,72,656**Summary of DDO wise expenditure

2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted								15,62,724
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								23,96,968
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted								1,47,936
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo								73,968
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	General-Voted								15,060
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								16,500

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon TuraSummary of DDO wise expenditure

2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted	2,500
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	General-Voted	11,500
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	22,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	6,750
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,750
							42,72,656

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1241	Voucher	7,528	0	0	0	7,528	7,528
							1245	Voucher	74,022	0	5,500	0	68,522	74,022
							1247	Voucher	16,496	0	0	0	16,496	16,496
							520	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063
							573	Voucher	3,22,559	17,500	11,850	0	2,93,209	3,05,059
Total Object Head-- 1 :									5,61,668	17,500	30,350	0	5,13,818	5,44,168
Total Sub Head :									5,61,668	17,500	30,350	0	5,13,818	5,44,168
Total Minor Head 105 :									5,61,668	17,500	30,350	0	5,13,818	5,44,168
Total Sub Major Head 0 :									5,61,668	17,500	30,350	0	5,13,818	5,44,168
Total Major Head 2403 :									5,61,668	17,500	30,350	0	5,13,818	5,44,168
Total of Month :									5,61,668	17,500	30,350	0	5,13,818	5,44,168
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1063	Voucher	46,400	0	0	0	46,400	46,400
							155	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	3,20,876	17,500	12,500	0	2,90,876	3,03,376
							905	Challan	-70,855	0	0	-70,855	-70,855	
							Total Object Head-- 1 :		4,37,484	17,500	25,500	0	3,94,484	4,19,984
					(02) Wages	Voted-Sixth-Schedule-Garo	1210	Voucher	33,768	0	0	0	33,768	33,768
							Total Object Head-- 2 :		33,768	0	0	0	33,768	33,768
							Total Sub Head :		4,71,252	17,500	25,500	0	4,28,252	4,53,752
					Total Minor Head 105 :				4,71,252	17,500	25,500	0	4,28,252	4,53,752
					Total Sub Major Head 0 :				4,71,252	17,500	25,500	0	4,28,252	4,53,752
					Total Major Head 2403 :				4,71,252	17,500	25,500	0	4,28,252	4,53,752
					Total of Month :				4,71,252	17,500	25,500	0	4,28,252	4,53,752
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063
							567	Voucher	3,20,876	0	15,000	0	3,05,876	3,20,876
							Total Object Head-- 1 :		4,61,939	0	28,000	0	4,33,939	4,61,939

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	692	Voucher	73,566	0	0	0	73,566	73,566
Total Object Head-- 2 :									73,566	0	0	0	73,566	73,566
Total Sub Head :									5,35,505	0	28,000	0	5,07,505	5,35,505
Total Minor Head 105 :									5,35,505	0	28,000	0	5,07,505	5,35,505
Total Sub Major Head 0 :									5,35,505	0	28,000	0	5,07,505	5,35,505
Total Major Head 2403 :									5,35,505	0	28,000	0	5,07,505	5,35,505
Total of Month :									5,35,505	0	28,000	0	5,07,505	5,35,505
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1425	Voucher	16,949	0	0	0	16,949	16,949
Total Object Head-- 14 :									16,949	0	0	0	16,949	16,949
Total Sub Head :									16,949	0	0	0	16,949	16,949
Total Minor Head 1 :									16,949	0	0	0	16,949	16,949
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063
						Voted-Sixth-Schedule-Garo	115	Voucher	3,20,876	0	15,000	0	3,05,876	3,20,876

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance				4,61,939	0	28,000	0	4,33,939	4,61,939
					02. Wages	Voted-Sixth-Schedule-Garo	970	Voucher	36,180	0	0	0	36,180	36,180
					Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1070	Voucher	3,000	0	0	0	3,000	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000
					Total Sub Head :				5,01,119	0	28,000	0	4,73,119	5,01,119
					Total Minor Head 105 :				5,01,119	0	28,000	0	4,73,119	5,01,119
					Total Sub Major Head 0 :				5,18,068	0	28,000	0	4,90,068	5,18,068
					Total Major Head 2403 :				5,18,068	0	28,000	0	4,90,068	5,18,068
					Total of Month :				5,18,068	0	28,000	0	4,90,068	5,18,068
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	1,45,067	0	13,000	0	1,32,067	1,45,067
						Voted-Sixth-Schedule-Garo	434	Voucher	3,27,019	0	15,000	0	3,12,019	3,27,019
					Total Object Head-- 1 :				4,72,086	0	28,000	0	4,44,086	4,72,086

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	442	Voucher	38,781	0	0	0	38,781	38,781
Total Object Head-- 2 :									38,781	0	0	0	38,781	38,781
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1178	Voucher	10,070	0	0	0	10,070	10,070
						Voted-Sixth-Schedule-Garo	1179	Voucher	9,860	0	0	0	9,860	9,860
Total Object Head-- 11 :									19,930	0	0	0	19,930	19,930
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	774	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 21 :									6,000	0	0	0	6,000	6,000
Total Sub Head :									5,36,797	0	28,000	0	5,08,797	5,36,797
Total Minor Head 105 :									5,36,797	0	28,000	0	5,08,797	5,36,797
Total Sub Major Head 0 :									5,36,797	0	28,000	0	5,08,797	5,36,797
Total Major Head 2403 :									5,36,797	0	28,000	0	5,08,797	5,36,797
Total of Month :									5,36,797	0	28,000	0	5,08,797	5,36,797
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	3,27,019	0	15,000	0	3,12,019	3,27,019

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Tura Treasury														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	1,45,067	0	13,000	0	1,32,067	1,45,067
Total Object Head-- 1 :									4,72,086	0	28,000	0	4,44,086	4,72,086
					02. Wages	Voted-Sixth-Schedule-Garo	224	Voucher	38,781	0	0	0	38,781	38,781
Total Object Head-- 2 :									38,781	0	0	0	38,781	38,781
Total Sub Head :									5,10,867	0	28,000	0	4,82,867	5,10,867
Total Minor Head 105 :									5,10,867	0	28,000	0	4,82,867	5,10,867
Total Sub Major Head 0 :									5,10,867	0	28,000	0	4,82,867	5,10,867
Total Major Head 2403 :									5,10,867	0	28,000	0	4,82,867	5,10,867
Total of Month :									5,10,867	0	28,000	0	4,82,867	5,10,867
Total of DDO 100011 :									31,34,157	35,000	1,67,850	0	29,31,307	30,99,157
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													30,99,157	
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo							16,949
2403	00	105	(10) Pig Farm, Dalu		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo							28,32,202

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100011 Sr. A H & Vety Officer Medium Farm DaluSummary of DDO wise expenditure**Allowance**

2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	2,21,076
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,930
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,000
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,000
							30,99,157

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100012 Manager Feed Mills Rongkhon														
Month of Account: APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1091	Voucher	14,616	0	0	0	14,616	14,616
							1093	Voucher	6,688	0	0	0	6,688	6,688
							1112	Voucher	1,392	0	0	0	1,392	1,392
							551	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283
							552	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048
							575	Voucher	28,557	0	0	0	28,557	28,557
							Total Object Head-- 1 :							
Total Sub Head :								4,11,584	0	35,250	2,200	3,74,134	4,11,584	
Total Minor Head 107 :								4,11,584	0	35,250	2,200	3,74,134	4,11,584	
Total Sub Major Head 0 :								4,11,584	0	35,250	2,200	3,74,134	4,11,584	
Total Major Head 2403 :								4,11,584	0	35,250	2,200	3,74,134	4,11,584	
Total of Month :								4,11,584	0	35,250	2,200	3,74,134	4,11,584	
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary	Voted-Sixth-	1261	Voucher	20,374	0	0	0	20,374	20,374

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Tura Treasury															
D.D.O. : 100012 Manager Feed Mills Rongkhon															
Month of Account: MAY/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283	
							144	Voucher	28,557	0	0	0	28,557	28,557	
							146	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048	
							694	Voucher	24,046	0	0	0	24,046	24,046	
							Total Object Head-- 1 :			4,33,308	0	35,250	2,200	3,95,858	4,33,308
							Total Sub Head :			4,33,308	0	35,250	2,200	3,95,858	4,33,308
							Total Minor Head 107 :			4,33,308	0	35,250	2,200	3,95,858	4,33,308
Total Sub Major Head 0 :			4,33,308	0	35,250	2,200	3,95,858	4,33,308							
Total Major Head 2403 :			4,33,308	0	35,250	2,200	3,95,858	4,33,308							
Total of Month :			4,33,308	0	35,250	2,200	3,95,858	4,33,308							
Month of Account: JUN/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	28,557	0	0	0	28,557	28,557	
							36	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048	
							37	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100012 Manager Feed Mills Rongkhon														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	926	Voucher	15,530	0	0	0	15,530	15,530
Total Object Head-- 1 :									4,04,418	0	35,250	2,200	3,66,968	4,04,418
					02. Wages	Voted-Sixth-Schedule-Garo	41	Voucher	73,968	0	0	0	73,968	73,968
Total Object Head-- 2 :									73,968	0	0	0	73,968	73,968
Total Sub Head :									4,78,386	0	35,250	2,200	4,40,936	4,78,386
Total Minor Head 107 :									4,78,386	0	35,250	2,200	4,40,936	4,78,386
Total Sub Major Head 0 :									4,78,386	0	35,250	2,200	4,40,936	4,78,386
Total Major Head 2403 :									4,78,386	0	35,250	2,200	4,40,936	4,78,386
Total of Month :									4,78,386	0	35,250	2,200	4,40,936	4,78,386
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048
						Voted-Sixth-Schedule-Garo	109	Voucher	28,557	0	0	0	28,557	28,557
						Voted-Sixth-Schedule-Garo	111	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283
						Voted-Sixth-Schedule-Garo	3850	Challan	-1,25,852	0	0	0	-1,25,852	-1,25,852

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100012 Manager Feed Mills Rongkhon														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	966	Voucher	15,530	0	0	0	15,530	15,530
Total Object Head-- 1 :									2,78,566	0	35,250	2,200	2,41,116	2,78,566
					02. Wages	Voted-Sixth-Schedule-Garo	907	Voucher	24,120	0	0	0	24,120	24,120
Total Object Head-- 2 :									24,120	0	0	0	24,120	24,120
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	973	Voucher	11,000	0	0	0	11,000	11,000
Total Object Head-- 11 :									11,000	0	0	0	11,000	11,000
Total Sub Head :									3,13,686	0	35,250	2,200	2,76,236	3,13,686
Total Minor Head 107 :									3,13,686	0	35,250	2,200	2,76,236	3,13,686
Total Sub Major Head 0 :									3,13,686	0	35,250	2,200	2,76,236	3,13,686
Total Major Head 2403 :									3,13,686	0	35,250	2,200	2,76,236	3,13,686
Total of Month :									3,13,686	0	35,250	2,200	2,76,236	3,13,686
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1218	Voucher	724	0	0	0	724	724
						Voted-Sixth-Schedule-Garo	383	Voucher	1,24,623	0	21,110	0	1,03,513	1,24,623

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100012 Manager Feed Mills Rongkhon																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	28,557	0	0	0	28,557	28,557				
							414	Voucher	2,44,333	0	14,490	2,200	2,27,643	2,44,333				
							420	Voucher	15,530	0	0	0	15,530	15,530				
					Total Object Head-- 1 :								4,13,767	0	35,600	2,200	3,75,967	4,13,767
					02. Wages					Voted-Sixth-Schedule-Garo	439	Voucher	24,924	0	0	0	24,924	24,924
					Total Object Head-- 2 :								24,924	0	0	0	24,924	24,924
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	1235	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :								2,500	0	0	0	2,500	2,500
					21. Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Garo	1237	Voucher	30,000	0	0	0	30,000	30,000
					Total Object Head-- 21 :								30,000	0	0	0	30,000	30,000
					51.Motor Vehicles					Voted-Sixth-Schedule-Garo	749	Voucher	29,000	0	0	0	29,000	29,000
					Total Object Head-- 51 :								29,000	0	0	0	29,000	29,000
					52. Machinery Equipment/Tools & Plant					Voted-Sixth-Schedule-Garo	1236	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 52 :								2,000	0	0	0	2,000	2,000
Total Sub Head :									5,02,191	0	35,600	2,200	4,64,391	5,02,191				
Total Minor Head 107 :									5,02,191	0	35,600	2,200	4,64,391	5,02,191				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100012 Manager Feed Mills Rongkhon														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									5,02,191	0	35,600	2,200	4,64,391	5,02,191
Total Major Head 2403 :									5,02,191	0	35,600	2,200	4,64,391	5,02,191
Total of Month :									5,02,191	0	35,600	2,200	4,64,391	5,02,191
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1300	Voucher	48,843	0	0	0	48,843	48,843
Total Object Head-- 14 :									48,843	0	0	0	48,843	48,843
Total Sub Head :									48,843	0	0	0	48,843	48,843
Total Minor Head 1 :									48,843	0	0	0	48,843	48,843
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	15,530	0	0	0	15,530	15,530
						Voted-Sixth-Schedule-Garo	179	Voucher	28,557	0	0	0	28,557	28,557
						Voted-Sixth-Schedule-Garo	180	Voucher	2,44,799	0	17,580	2,200	2,25,019	2,44,799
						Voted-Sixth-Schedule-Garo	208	Voucher	1,24,623	0	21,110	0	1,03,513	1,24,623
Total Object Head-- 1 :									4,13,509	0	38,690	2,200	3,72,619	4,13,509
					02. Wages	Voted-Sixth-Schedule-Garo	225	Voucher	24,924	0	0	0	24,924	24,924

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Tura Treasury												
D.D.O. :		100012 Manager Feed Mills Rongkhon												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(06) Feed Mill Tura	0	02. Wages				24,924	0	0	0	24,924	24,924
					Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924
					Total Sub Head :				4,38,433	0	38,690	2,200	3,97,543	4,38,433
					Total Minor Head 107 :				4,38,433	0	38,690	2,200	3,97,543	4,38,433
					Total Sub Major Head 0 :				4,87,276	0	38,690	2,200	4,46,386	4,87,276
					Total Major Head 2403 :				4,87,276	0	38,690	2,200	4,46,386	4,87,276
					Total of Month :				4,87,276	0	38,690	2,200	4,46,386	4,87,276
					Total of DDO 100012 :				26,26,431	0	2,15,290	13,200	23,97,941	26,26,431
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														26,26,431
Summary of DDO wise expenditure														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Garo						48,843
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						23,55,152
2403	00	107	(06) Feed Mill Tura	0	02. Wages			Voted-Sixth-Schedule-Garo						1,47,936
2403	00	107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						11,000
			(06) Feed Mill Tura		(13) Office Expenses			Voted-Sixth-Schedule-Garo						

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2403	00	107		0			2,500
2403	00	107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30,000
2403	00	107	(06) Feed Mill Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	29,000
2403	00	107	(06) Feed Mill Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2,000
							26,26,431

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100013 Asstt. Director Vtc Rongkhon														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800
							546	Voucher	50,749	0	6,230	0	44,519	50,749
							550	Voucher	74,219	0	0	0	74,219	74,219
							820	Voucher	15,192	0	0	0	15,192	15,192
							823	Voucher	6,408	0	0	0	6,408	6,408
							Total Object Head-- 1 :							
Total Sub Head :								4,47,368	0	61,730	0	3,85,638	4,47,368	
Total Minor Head 277 :								4,47,368	0	61,730	0	3,85,638	4,47,368	
Total Sub Major Head 3 :								4,47,368	0	61,730	0	3,85,638	4,47,368	
Total Major Head 2415 :								4,47,368	0	61,730	0	3,85,638	4,47,368	
Total of Month :								4,47,368	0	61,730	0	3,85,638	4,47,368	
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	50,749	0	6,230	2,200	42,319	50,749
							602	Voucher	71,746	0	0	0	71,746	71,746

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100013 Asstt. Director Vtc Rongkhon														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800
Total Object Head-- 1 :									4,23,295	0	61,730	2,200	3,59,365	4,23,295
					02. Wages	Voted-Sixth-Schedule-Garo	1215	Voucher	73,566	0	0	0	73,566	73,566
Total Object Head-- 2 :									73,566	0	0	0	73,566	73,566
Total Sub Head :									4,96,861	0	61,730	2,200	4,32,931	4,96,861
Total Minor Head 277 :									4,96,861	0	61,730	2,200	4,32,931	4,96,861
Total Sub Major Head 3 :									4,96,861	0	61,730	2,200	4,32,931	4,96,861
Total Major Head 2415 :									4,96,861	0	61,730	2,200	4,32,931	4,96,861
Total of Month :									4,96,861	0	61,730	2,200	4,32,931	4,96,861
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1701	Voucher	13,573	0	0	0	13,573	13,573
Total Object Head-- 14 :									13,573	0	0	0	13,573	13,573
Total Sub Head :									13,573	0	0	0	13,573	13,573
Total Minor Head 1 :									13,573	0	0	0	13,573	13,573

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100013 Asstt. Director Vtc Rongkhon															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403		00		Total Sub Major Head 0 :				13,573	0	0	0	13,573	13,573				
				Total Major Head 2403 :				13,573	0	0	0	13,573	13,573				
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	74,219	0	0	0	74,219	74,219				
					Voted-Sixth-Schedule-Garo	296	Voucher	50,749	0	6,230	2,200	42,319	50,749				
					Voted-Sixth-Schedule-Garo	317	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800				
								Total Object Head-- 1 :				4,25,768	0	61,730	2,200	3,61,838	4,25,768
								02. Wages	Voted-Sixth-Schedule-Garo	591	Voucher	37,386	0	0	0	37,386	37,386
									Total Object Head-- 2 :				37,386	0	0	0	37,386
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1420	Voucher	12,050	0	0	0	12,050	12,050
									Voted-Sixth-Schedule-Garo	1421	Voucher	16,870	0	0	0	16,870	16,870
								Total Object Head-- 11 :				28,920	0	0	0	28,920	28,920
								Total Sub Head :				4,92,074	0	61,730	2,200	4,28,144	4,92,074
				Total Minor Head 277 :				4,92,074	0	61,730	2,200	4,28,144	4,92,074				
				Total Sub Major Head 3 :				4,92,074	0	61,730	2,200	4,28,144	4,92,074				
				Total Major Head 2415 :				4,92,074	0	61,730	2,200	4,28,144	4,92,074				
				Total of Month :				5,05,647	0	61,730	2,200	4,41,717	5,05,647				
Month of Account:		JUL/2024															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Tura Treasury																		
D.D.O. : 100013 Asstt. Director Vtc Rongkhon																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	381	Voucher	50,749	0	6,230	2,200	42,319	50,749				
							382	Voucher	74,219	0	0	0	74,219	74,219				
							383	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800				
					Total Object Head-- 1 :								4,25,768	0	61,730	2,200	3,61,838	4,25,768
					(02) Wages	Voted-Sixth-Schedule-Garo	1523	Voucher	5,490	0	0	0	5,490	5,490				
							387	Voucher	36,180	0	0	0	36,180	36,180				
							Total Object Head-- 2 :								41,670	0	0	0
					Total Sub Head :								4,67,438	0	61,730	2,200	4,03,508	4,67,438
					Total Minor Head 277 :								4,67,438	0	61,730	2,200	4,03,508	4,67,438
					Total Sub Major Head 3 :								4,67,438	0	61,730	2,200	4,03,508	4,67,438
Total Major Head 2415 :								4,67,438	0	61,730	2,200	4,03,508	4,67,438					
Total of Month :								4,67,438	0	61,730	2,200	4,03,508	4,67,438					
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(08) Vocational Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	1449	Voucher	7,973	0	0	0	7,973	7,973				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury : Tura Treasury																			
D.D.O. : 100013 Asstt. Director Vtc Rongkhon																			
Month of Account: AUG/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	71,826	0	0	0	71,826	71,826					
							26	Voucher	52,179	0	6,330	2,200	43,649	52,179					
							767	Voucher	2,96,590	0	48,000	0	2,48,590	2,96,590					
					Total Object Head-- 1 :								4,28,568	0	54,330	2,200	3,72,038	4,28,568	
										(02) Wages	Voted-Sixth-Schedule-Garo	30	Voucher	38,781	0	0	0	38,781	38,781
					Total Object Head-- 2 :								38,781	0	0	0	38,781	38,781	
					Total Sub Head :								4,67,349	0	54,330	2,200	4,10,819	4,67,349	
					Total Minor Head 277 :								4,67,349	0	54,330	2,200	4,10,819	4,67,349	
					Total Sub Major Head 3 :								4,67,349	0	54,330	2,200	4,10,819	4,67,349	
					Total Major Head 2415 :								4,67,349	0	54,330	2,200	4,10,819	4,67,349	
Total of Month :								4,67,349	0	54,330	2,200	4,10,819	4,67,349						
Month of Account: SEP/2024																			
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	3,04,563	0	48,000	0	2,56,563	3,04,563					
							353	Voucher	74,219	0	0	0	74,219	74,219					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc Rongkhon**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		354	Voucher	52,179	0	6,330	2,200	43,649	52,179
Total Object Head-- 1 :									4,30,961	0	54,330	2,200	3,74,431	4,30,961
				02. Wages	Voted-Sixth-Schedule-Garo		356	Voucher	38,781	0	0	0	38,781	38,781
Total Object Head-- 2 :									38,781	0	0	0	38,781	38,781
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1438	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 13 :									9,500	0	0	0	9,500	9,500
Total Sub Head :									4,79,242	0	54,330	2,200	4,22,712	4,79,242
Total Minor Head 277 :									4,79,242	0	54,330	2,200	4,22,712	4,79,242
Total Sub Major Head 3 :									4,79,242	0	54,330	2,200	4,22,712	4,79,242
Total Major Head 2415 :									4,79,242	0	54,330	2,200	4,22,712	4,79,242
Total of Month :									4,79,242	0	54,330	2,200	4,22,712	4,79,242
Total of DDO 100013 :									28,63,905	0	3,55,580	11,000	24,97,325	28,63,905
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														28,63,905
Summary of DDO wise expenditure														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 450

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100013 Asstt. Director Vtc RongkhonSummary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	13,573
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,81,728
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	2,30,184
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	28,920
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,500
							28,63,905

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1127	Voucher	8,488	0	0	0	8,488	8,488
						Voted-Sixth-Schedule-Garo	1128	Voucher	29,192	0	0	29,192	29,192	
						Voted-Sixth-Schedule-Garo	516	Voucher	1,59,223	0	40,000	0	1,19,223	1,59,223
						Voted-Sixth-Schedule-Garo	568	Voucher	5,71,883	6,000	79,000	4,400	4,82,483	5,65,883
Total Object Head-- 1 :									7,68,786	6,000	1,19,000	4,400	6,39,386	7,62,786
Total Sub Head :									7,68,786	6,000	1,19,000	4,400	6,39,386	7,62,786
Total Minor Head 1 :									7,68,786	6,000	1,19,000	4,400	6,39,386	7,62,786
Total Sub Major Head 0 :									7,68,786	6,000	1,19,000	4,400	6,39,386	7,62,786
Total Major Head 2403 :									7,68,786	6,000	1,19,000	4,400	6,39,386	7,62,786
Total of Month :									7,68,786	6,000	1,19,000	4,400	6,39,386	7,62,786
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	5,71,883	6,000	79,000	4,400	4,82,483	5,65,883
						Voted-Sixth-Schedule-Garo	124	Voucher	1,59,223	0	40,000	0	1,19,223	1,59,223
Total Object Head-- 1 :														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
Total Sub Head :									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
Total Minor Head 1 :									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
Total Sub Major Head 0 :									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
Total Major Head 2403 :									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
Total of Month :									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	5,71,883	6,000	79,000	4,400	4,82,483	5,65,883
						Voted-Sixth-Schedule-Garo	23	Voucher	1,59,223	0	40,000	0	1,19,223	1,59,223
Total Object Head-- 1 :									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
				02. Wages		Voted-Sixth-Schedule-Garo	598	Voucher	64,722	0	0	0	64,722	64,722
						Voted-Sixth-Schedule-Garo	601	Voucher	36,400	0	0	0	36,400	36,400
Total Object Head-- 2 :									1,01,122	0	0	0	1,01,122	1,01,122
Total Sub Head :									8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 1 :									8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228
Total Sub Major Head 0 :									8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228
Total Major Head 2403 :									8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228
Total of Month :									8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	1,59,223	0	40,000	0	1,19,223	1,59,223
						Voted-Sixth-Schedule-Garo	79	Voucher	5,71,883	6,000	79,000	4,400	4,82,483	5,65,883
					Total Object Head-- 1 :				7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
					02. Wages	Voted-Sixth-Schedule-Garo	754	Voucher	11,375	0	0	0	11,375	11,375
						Voted-Sixth-Schedule-Garo	755	Voucher	20,502	0	0	0	20,502	20,502
					Total Object Head-- 2 :				31,877	0	0	0	31,877	31,877
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1066	Voucher	4,915	0	0	0	4,915	4,915
						Total Object Head-- 11 :				4,915	0	0	0	4,915
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1280	Voucher	29,000	0	0	0	29,000	29,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	51.Motor Vehicles	Total Object Head-- 51 :			29,000	0	0	0	29,000	29,000
						Total Sub Head :			7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898
						Total Minor Head 1 :			7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898
						Total Sub Major Head 0 :			7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898
						Total Major Head 2403 :			7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898
						Total of Month :			7,96,898	6,000	1,19,000	4,400	6,67,498	7,90,898
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	1,63,799	0	40,000	0	1,23,799	1,63,799
						Voted-Sixth-Schedule-Garo	391	Voucher	5,88,539	6,000	80,000	4,400	4,98,139	5,82,539
						Total Object Head-- 1 :			7,52,338	6,000	1,20,000	4,400	6,21,938	7,46,338
					02. Wages	Voted-Sixth-Schedule-Garo	725	Voucher	12,285	0	0	0	12,285	12,285
						Voted-Sixth-Schedule-Garo	726	Voucher	20,904	0	0	0	20,904	20,904
						Total Object Head-- 2 :			33,189	0	0	0	33,189	33,189
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	436	Voucher	10,000	0	0	0	10,000	10,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000
					16. Publications	Voted-Sixth-Schedule-Garo	1177	Voucher	26,000	0	0	0	26,000	26,000
					Total Object Head-- 16 :			26,000	0	0	0	26,000	26,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	438	Voucher	11,440	0	0	0	11,440	11,440
					Total Object Head-- 21 :			11,440	0	0	0	11,440	11,440	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	437	Voucher	4,500	0	0	0	4,500	4,500
					Total Object Head-- 52 :			4,500	0	0	0	4,500	4,500	
					Total Sub Head :			8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467	
					Total Minor Head 1 :			8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467	
					Total Sub Major Head 0 :			8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467	
					Total Major Head 2403 :			8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467	
					Total of Month :			8,37,467	6,000	1,20,000	4,400	7,07,067	8,31,467	
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	995	Voucher	45,000	0	0	0	45,000	45,000
						Voted-Sixth-	996	Voucher	1,91,000	0	0	0	1,91,000	1,91,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings		Total Sub Head :				40,000	0	0	0	40,000	40,000
					Total Minor Head 800 :				40,000	0	0	0	40,000	40,000
					Total Sub Major Head 0 :				8,25,929	0	1,00,000	4,400	7,21,529	8,25,929
					Total Major Head 2403 :				8,25,929	0	1,00,000	4,400	7,21,529	8,25,929
					Total of Month :				10,61,929	0	1,00,000	4,400	9,57,529	10,61,929
					Total of DDO 100014 :				50,28,414	30,000	6,96,000	26,400	42,76,014	49,98,414

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****49,98,414**Summary of DDO wise expenditure

2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted								45,000
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo								1,91,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								44,36,780
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo								1,99,779

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.					
<u>Summary of DDO wise expenditure</u>						
2403 00 1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	4,915	
2403 00 1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,000	
2403 00 1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo	26,000	
2403 00 1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,440	
2403 00 1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	29,000	
2403 00 1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,500	
2403 00 800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	General-Voted	8,000	
2403 00 800	(04) Construction & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works	Voted-Sixth-Schedule-Garo	32,000	
					49,98,414	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 459
Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Tura Treasury															
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1088	Voucher	13,088	0	0	0	13,088	13,088	
							1089	Voucher	6,688	0	0	0	6,688	6,688	
							554	Voucher	2,31,988	0	16,500	0	2,15,488	2,31,988	
							556	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048	
Total Object Head-- 1 :									3,78,812	0	26,500	0	3,52,312	3,78,812	
Total Sub Head :									3,78,812	0	26,500	0	3,52,312	3,78,812	
Total Minor Head 105 :									3,78,812	0	26,500	0	3,52,312	3,78,812	
Total Sub Major Head 0 :									3,78,812	0	26,500	0	3,52,312	3,78,812	
Total Major Head 2403 :									3,78,812	0	26,500	0	3,52,312	3,78,812	
Total of Month :									3,78,812	0	26,500	0	3,52,312	3,78,812	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1122	Voucher	97,672	0	0	0	97,672	97,672	
							148	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048	
							170	Voucher	2,64,899	0	16,500	0	2,48,399	2,64,899	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Total Object Head-- 1 :				4,89,619	0	26,500	0	4,63,119	4,89,619
					Total Sub Head :				4,89,619	0	26,500	0	4,63,119	4,89,619
					Total Minor Head 105 :				4,89,619	0	26,500	0	4,63,119	4,89,619
					Total Sub Major Head 0 :				4,89,619	0	26,500	0	4,63,119	4,89,619
					Total Major Head 2403 :				4,89,619	0	26,500	0	4,63,119	4,89,619
					Total of Month :				4,89,619	0	26,500	0	4,63,119	4,89,619
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		18	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048
					Voted-Sixth-Schedule-Garo		19	Voucher	2,64,899	0	16,500	0	2,48,399	2,64,899
					Total Object Head-- 1 :				3,91,947	0	26,500	0	3,65,447	3,91,947
				02. Wages	Voted-Sixth-Schedule-Garo		1386	Voucher	24,095	0	0	0	24,095	24,095
					Voted-Sixth-Schedule-Garo		1387	Voucher	395	0	0	0	395	395
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490
					Total Sub Head :				4,16,437	0	26,500	0	3,89,937	4,16,437

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury Tura Treasury																						
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma																						
Month of Account: JUN/2024																						
Major Head			Sub Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
8009 - 7610																						
2403			00			105			Total Minor Head 105 :						4,16,437	0	26,500		0	3,89,937	4,16,437	
									Total Sub Major Head 0 :						4,16,437	0	26,500		0	3,89,937	4,16,437	
									Total Major Head 2403 :						4,16,437	0	26,500		0	3,89,937	4,16,437	
									Total of Month :						4,16,437	0	26,500		0	3,89,937	4,16,437	
Month of Account: JUL/2024																						
Major Head			Sub Minor Head			Sub Head			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
8009 - 7610																						
2403			00			105			(19) Pig Breeding Farm, West Garo Hills Tura		0	01. Salaries	Voted-Sixth-Schedule-Garo	117	Voucher	2,31,988	0	16,500		0	2,15,488	2,31,988
																	0		0	32,911	32,911	
																	0		0	1,17,048	1,27,048	
									Total Object Head-- 1 :						3,91,947	0	26,500		0	3,65,447	3,91,947	
									02. Wages		Voted-Sixth-Schedule-Garo	1109	Voucher		12,060	0	0		0	12,060	12,060	
											Voted-Sixth-Schedule-Garo	1111	Voucher		36,984	0	0		0	36,984	36,984	
									Total Object Head-- 2 :						49,044	0	0		0	49,044	49,044	
									11. Travel Expenses		Voted-Sixth-Schedule-Garo	1160	Voucher		6,240	0	0		0	6,240	6,240	
									Total Object Head-- 11 :						6,240	0	0		0	6,240	6,240	

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Tura Treasury															
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Sub Head :									4,47,231	0	26,500	0	4,20,731	4,47,231	
Total Minor Head 105 :									4,47,231	0	26,500	0	4,20,731	4,47,231	
Total Sub Major Head 0 :									4,47,231	0	26,500	0	4,20,731	4,47,231	
Total Major Head 2403 :									4,47,231	0	26,500	0	4,20,731	4,47,231	
Total of Month :									4,47,231	0	26,500	0	4,20,731	4,47,231	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		388	Voucher	1,30,623	0	10,000	0	1,20,623	1,30,623	
					Voted-Sixth-Schedule-Garo		389	Voucher	31,850	0	0	0	31,850	31,850	
					Voted-Sixth-Schedule-Garo		423	Voucher	2,38,674	0	16,500	0	2,22,174	2,38,674	
					Total Object Head-- 1 :					4,01,147	0	26,500	0	3,74,647	4,01,147
					02. Wages	Voted-Sixth-Schedule-Garo		977	Voucher	12,927	0	0	0	12,927	12,927
						Total Object Head-- 2 :					12,927	0	0	0	12,927
					11. Travel Expenses	Voted-Sixth-Schedule-Garo		752	Voucher	13,760	0	0	0	13,760	13,760
Total Object Head-- 11 :															

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Tura Treasury														
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	11. Travel Expenses					13,760	0	0	0	13,760	13,760
				13. Office Expenses	Voted-Sixth-Schedule-Garo	1048	Voucher		3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									4,30,834	0	26,500	0	4,04,334	4,30,834
Total Minor Head 105 :									4,30,834	0	26,500	0	4,04,334	4,30,834
Total Sub Major Head 0 :									4,30,834	0	26,500	0	4,04,334	4,30,834
Total Major Head 2403 :									4,30,834	0	26,500	0	4,04,334	4,30,834
Total of Month :									4,30,834	0	26,500	0	4,04,334	4,30,834
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo	204	Voucher		1,30,623	0	10,000	0	1,20,623	1,30,623
					Voted-Sixth-Schedule-Garo	205	Voucher		2,38,674	0	16,500	0	2,22,174	2,38,674
					Voted-Sixth-Schedule-Garo	206	Voucher		32,911	0	0	0	32,911	32,911
Total Object Head-- 1 :									4,02,208	0	26,500	0	3,75,708	4,02,208
				02. Wages	Voted-Sixth-Schedule-Garo	1055	Voucher		8,340	0	0	0	8,340	8,340

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	02. Wages	Total Object Head-- 2 :				8,340	0	0	0	8,340	8,340
					Total Sub Head :				4,10,548	0	26,500	0	3,84,048	4,10,548
					Total Minor Head 105 :				4,10,548	0	26,500	0	3,84,048	4,10,548
					Total Sub Major Head 0 :				4,10,548	0	26,500	0	3,84,048	4,10,548
					Total Major Head 2403 :				4,10,548	0	26,500	0	3,84,048	4,10,548
					Total of Month :				4,10,548	0	26,500	0	3,84,048	4,10,548
					Total of DDO 100015 :				25,73,481	0	1,59,000	0	24,14,481	25,73,481

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****25,73,481**Summary of DDO wise expenditure

2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo								24,55,680
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo								94,801
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo								20,000
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	13. Office Expenses	Voted-Sixth-Schedule-Garo								3,000
														25,73,481

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Bagmara Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	253	Voucher	1,61,945	0	0	0	1,61,945	1,61,945					
							276	Voucher	4,57,506	0	50,000	0	4,07,506	4,57,506					
							318	Voucher	41,153	0	0	0	41,153	41,153					
							Total Object Head-- I :			6,60,604	0	50,000	0	6,10,604	6,60,604				
							Total Sub Head :			6,60,604	0	50,000	0	6,10,604	6,60,604				
							Total Minor Head I :			6,60,604	0	50,000	0	6,10,604	6,60,604				
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	49,542	0	4,500	0	45,042	49,542
												310	Voucher	3,49,934	0	14,500	0	3,35,434	3,49,934
												316	Voucher	4,95,548	0	41,500	0	4,54,048	4,95,548
		319	Voucher	46,229	0	0						0	46,229	46,229					
		320	Voucher	40,791	0	0						0	40,791	40,791					
		Total Object Head-- I :			9,82,044	0						60,500	0	9,21,544	9,82,044				
		Total Sub Head :			9,82,044	0	60,500	0	9,21,544	9,82,044									
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	2,48,202	0	14,000	0	2,34,202	2,48,202					
							Total Object Head-- I :			2,48,202	0	14,000	0	2,34,202	2,48,202				
Total Sub Head :			2,48,202	0	14,000	0	2,34,202	2,48,202											

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	3,75,143	0	19,000	0	3,56,143	3,75,143
					Total Object Head-- 1 :				3,75,143	0	19,000	0	3,56,143	3,75,143
					Total Sub Head :				3,75,143	0	19,000	0	3,56,143	3,75,143
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	317	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459	
					Total Object Head-- 1 :				1,73,459	0	3,500	0	1,69,959	1,73,459
					Total Sub Head :				1,73,459	0	3,500	0	1,69,959	1,73,459
	Total Minor Head 101 :				17,78,848	0	97,000	0	16,81,848	17,78,848				
	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	2,83,995	0	23,500	0	2,60,495	2,83,995	
					Total Object Head-- 1 :				2,83,995	0	23,500	0	2,60,495	2,83,995
					Total Sub Head :				2,83,995	0	23,500	0	2,60,495	2,83,995
		Total Minor Head 103 :				2,83,995	0	23,500	0	2,60,495	2,83,995			
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	2,19,606	0	18,000	0	2,01,606	2,19,606
Total Object Head-- 1 :						2,19,606	0	18,000	0	2,01,606	2,19,606			
Total Sub Head :						2,19,606	0	18,000	0	2,01,606	2,19,606			
Total Minor Head 105 :				2,19,606	0	18,000	0	2,01,606	2,19,606					
Total Sub Major Head 0 :				29,43,053	0	1,88,500	0	27,54,553	29,43,053					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department : A.H and Vety Department																													
Treasury : Bagmara Treasury																													
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																													
Month of Account: APR/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2403										Total Major Head 2403 :								29,43,053		0		1,88,500		0		27,54,553		29,43,053	
										Total of Month :								29,43,053		0		1,88,500		0		27,54,553		29,43,053	
Month of Account: MAY/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,61,945	0	0	0	1,61,945	1,61,945															
						Voted-Sixth-Schedule-Garo	222	Voucher	41,153	0	0	0	41,153	41,153															
						Voted-Sixth-Schedule-Garo	256	Voucher	4,57,506	0	50,000	0	4,07,506	4,57,506															
						Voted-Sixth-Schedule-Garo	303	Voucher	7,992	0	0	0	7,992	7,992															
						Voted-Sixth-Schedule-Garo	304	Voucher	24,336	0	0	0	24,336	24,336															
						Voted-Sixth-Schedule-Garo	344	Voucher	2,040	0	0	0	2,040	2,040															
						Total Object Head-- 1 :								6,94,972	0	50,000	0	6,44,972	6,94,972										
						Total Sub Head :								6,94,972	0	50,000	0	6,44,972	6,94,972										
Total Minor Head 1 :								6,94,972	0	50,000	0	6,44,972	6,94,972																
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	40,791	0	0	0	40,791	40,791															
						Voted-Sixth-Schedule-Garo	250	Voucher	1,33,314	0	0	0	1,33,314	1,33,314															

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	7,12,168	0	38,000	0	6,74,168	7,12,168	
					Voted-Sixth-Schedule-Garo	276	Voucher	46,229	0	0	46,229	46,229		
					Voted-Sixth-Schedule-Garo	302	Voucher	41,608	0	0	41,608	41,608		
					Voted-Sixth-Schedule-Garo	345	Voucher	2,224	0	0	2,224	2,224		
					Voted-Sixth-Schedule-Garo	350	Voucher	1,976	0	0	1,976	1,976		
					Total Object Head-- I :			9,78,310	0	38,000	0	9,40,310	9,78,310	
			Total Sub Head :			9,78,310	0	38,000	0	9,40,310	9,78,310			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,76,416	0	4,000	0	1,72,416	1,76,416
						Voted-Sixth-Schedule-Garo	301	Voucher	12,384	0	0	12,384	12,384	
						Voted-Sixth-Schedule-Garo	410	Voucher	71,786	0	0	71,786	71,786	
						Total Object Head-- I :			2,60,586	0	4,000	0	2,56,586	2,60,586
			Total Sub Head :			2,60,586	0	4,000	0	2,56,586	2,60,586			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	4,11,374	0	19,000	0	3,92,374	4,11,374
						Voted-Sixth-Schedule-Garo	297	Voucher	20,464	0	0	20,464	20,464	
						Total Object Head-- I :			4,31,838	0	19,000	0	4,12,838	4,31,838
Total Sub Head :			4,31,838	0	19,000	0	4,12,838	4,31,838						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	203	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459
						Voted-Sixth-Schedule-Garo	298	Voucher	8,984	0	0	0	8,984	8,984
					Total Object Head-- 1 :			1,82,443	0	3,500	0	1,78,943	1,82,443	
					Total Sub Head :			1,82,443	0	3,500	0	1,78,943	1,82,443	
		Total Minor Head 101 :			18,53,177	0	64,500	0	17,88,677	18,53,177				
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	2,83,995	0	23,500	0	2,60,495	2,83,995
						Voted-Sixth-Schedule-Garo	300	Voucher	14,136	0	0	0	14,136	14,136
						Total Object Head-- 1 :			2,98,131	0	23,500	0	2,74,631	2,98,131
						Total Sub Head :			4,32,411	0	23,500	0	4,08,911	4,32,411
				02. Wages	Voted-Sixth-Schedule-Garo	617	Voucher	66,021	0	0	0	66,021	66,021	
Voted-Sixth-Schedule-Garo	618				Voucher	68,259	0	0	0	68,259	68,259			
Total Object Head-- 2 :			1,34,280	0	0	0	1,34,280	1,34,280						
Total Sub Head :			4,32,411	0	23,500	0	4,08,911	4,32,411						
Total Minor Head 103 :			4,32,411	0	23,500	0	4,08,911	4,32,411						
105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	2,19,606	0	18,000	0	2,01,606	2,19,606		
				Voted-Sixth-Schedule-Garo	299	Voucher	10,896	0	0	0	10,896	10,896		
				Total Object Head-- 1 :			2,30,502	0	18,000	0	2,12,502	2,30,502		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(06) Pig Farm, Bagmara 0	02. Wages	Voted-Sixth-Schedule-Garo		616	Voucher	68,632	0	0	0	68,632	68,632
Total Object Head-- 2 :									68,632	0	0	0	68,632	68,632
Total Sub Head :									2,99,134	0	18,000	0	2,81,134	2,99,134
Total Minor Head 105 :									2,99,134	0	18,000	0	2,81,134	2,99,134
Total Sub Major Head 0 :									32,79,694	0	1,56,000	0	31,23,694	32,79,694
Total Major Head 2403 :									32,79,694	0	1,56,000	0	31,23,694	32,79,694
Total of Month :									32,79,694	0	1,56,000	0	31,23,694	32,79,694
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	1,61,945	0	0	0	1,61,945	1,61,945
Total Object Head-- 1 :									6,60,604	0	50,000	0	6,10,604	6,60,604
Total Sub Head :									6,60,604	0	50,000	0	6,10,604	6,60,604
Total Minor Head 1 :									6,60,604	0	50,000	0	6,10,604	6,60,604

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	8,45,482	0	38,000	0	8,07,482	8,45,482			
								46,229	0	0	46,229	46,229				
								40,791	0	0	40,791	40,791				
								Total Object Head-- I :	9,32,502	0	38,000	0	8,94,502	9,32,502		
			Total Sub Head :								9,32,502	0	38,000	0	8,94,502	9,32,502
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	2,48,202	0	14,000	0	2,34,202	2,48,202			
								Total Object Head-- I :	2,48,202	0	14,000	0	2,34,202	2,48,202		
								Total Sub Head :								2,48,202
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	4,11,374	0	19,000	0	3,92,374	4,11,374			
								Total Object Head-- I :	4,11,374	0	19,000	0	3,92,374	4,11,374		
								Total Sub Head :								4,11,374
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	27	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459			
								Total Object Head-- I :	1,73,459	0	3,500	0	1,69,959	1,73,459		
								Total Sub Head :								1,73,459
			Total Minor Head 101 :								17,65,537	0	74,500	0	16,91,037	17,65,537
	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	2,83,995	0	23,500	0	2,60,495	2,83,995			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance				2,83,995	0	23,500	0	2,60,495	2,83,995
Total Object Head-- 1 :									2,83,995	0	23,500	0	2,60,495	2,83,995
Total Sub Head :									2,83,995	0	23,500	0	2,60,495	2,83,995
Total Minor Head 103 :									2,83,995	0	23,500	0	2,60,495	2,83,995
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	2,19,606	0	18,000	0	2,01,606	2,19,606
Total Object Head-- 1 :									2,19,606	0	18,000	0	2,01,606	2,19,606
Total Sub Head :									2,19,606	0	18,000	0	2,01,606	2,19,606
Total Minor Head 105 :									2,19,606	0	18,000	0	2,01,606	2,19,606
Total Sub Major Head 0 :									29,29,742	0	1,66,000	0	27,63,742	29,29,742
Total Major Head 2403 :									29,29,742	0	1,66,000	0	27,63,742	29,29,742
Total of Month :									29,29,742	0	1,66,000	0	27,63,742	29,29,742
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	41,153	0	0	0	41,153	41,153
						Voted-Sixth-Schedule-Garo	125	Voucher	1,61,945	0	0	0	1,61,945	1,61,945
						Voted-Sixth-Schedule-Garo	250	Voucher	4,57,506	0	50,000	0	4,07,506	4,57,506

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Bagmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			6,60,604	0	50,000	0	6,10,604	6,60,604			
							Total Sub Head :		6,60,604	0	50,000	0	6,10,604	6,60,604			
							Total Minor Head I :		6,60,604	0	50,000	0	6,10,604	6,60,604			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	40,791	0	0	0	40,791	40,791			
						Voted-Sixth-Schedule-Garo	118	Voucher	46,229	0	0	46,229	46,229				
						Voted-Sixth-Schedule-Garo	121	Voucher	7,80,227	0	38,000	7,42,227	7,80,227				
						Total Object Head-- I :		8,67,247	0	38,000	0	8,29,247	8,67,247				
						Total Sub Head :		8,67,247	0	38,000	0	8,29,247	8,67,247				
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	2,48,202	0	4,000	0	2,44,202	2,48,202
									Total Object Head-- I :		2,48,202	0	4,000	0	2,44,202	2,48,202	
									Total Sub Head :		2,48,202	0	4,000	0	2,44,202	2,48,202	
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	4,11,374	0	19,000	0	3,92,374	4,11,374
									Total Object Head-- I :		4,11,374	0	19,000	0	3,92,374	4,11,374	
									Total Sub Head :		4,11,374	0	19,000	0	3,92,374	4,11,374	
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	120	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459
Total Object Head-- I :		1,73,459	0	3,500	0				1,69,959	1,73,459							

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Up to Accounting Month September of Financial Year 2024-2025

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Bagmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,73,459	0	3,500	0	1,69,959	1,73,459
Total Minor Head 101 :									17,00,282	0	64,500	0	16,35,782	17,00,282
		103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	2,83,995	0	8,500	0	2,75,495	2,83,995
Total Object Head-- 1 :									2,83,995	0	8,500	0	2,75,495	2,83,995
Total Sub Head :									2,83,995	0	8,500	0	2,75,495	2,83,995
Total Minor Head 103 :									2,83,995	0	8,500	0	2,75,495	2,83,995
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,19,606	0	8,000	0	2,11,606	2,19,606
Total Object Head-- 1 :									2,19,606	0	8,000	0	2,11,606	2,19,606
Total Sub Head :									2,19,606	0	8,000	0	2,11,606	2,19,606
Total Minor Head 105 :									2,19,606	0	8,000	0	2,11,606	2,19,606
Total Sub Major Head 0 :									28,64,487	0	1,31,000	0	27,33,487	28,64,487
Total Major Head 2403 :									28,64,487	0	1,31,000	0	27,33,487	28,64,487
Total of Month :									28,64,487	0	1,31,000	0	27,33,487	28,64,487
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Bagmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	4,66,515	0	50,000	0	4,16,515	4,66,515				
							207	Voucher	42,397	0	0	0	42,397	42,397				
							211	Voucher	1,65,366	0	0	0	1,65,366	1,65,366				
					Total Object Head-- 1 :								6,74,278	0	50,000	0	6,24,278	6,74,278
					(02) Wages	Voted-Sixth-Schedule-Garo	528	Voucher	34,671	0	0	0	34,671	34,671				
							Total Object Head-- 2 :								34,671	0	0	0
					Total Sub Head :								7,08,949	0	50,000	0	6,58,949	7,08,949
					Total Minor Head 1 :								7,08,949	0	50,000	0	6,58,949	7,08,949
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	47,473	0	0	0	47,473	47,473	
										206	Voucher	41,862	0	0	0	41,862	41,862	
209	Voucher	6,93,627	0	38,000						0	6,55,627	6,93,627						
462	Voucher	91,935	0	0						0	91,935	91,935						
605	Voucher	2,574	0	0						0	2,574	2,574						
Total Object Head-- 1 :										8,77,471	0	38,000	0	8,39,471	8,77,471			
06. Medical Treatment	Voted-Sixth-Schedule-Garo	534	Voucher	3,00,000						0	0	0	3,00,000	3,00,000				
Total Object Head-- 6 :								3,00,000	0	0	0	3,00,000	3,00,000					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Bagmara Treasury												
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :					11,77,471	0	38,000	0	11,39,471	11,77,471
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	2,53,023	0	4,000	0	2,49,023	2,53,023
						Voted-Sixth-Schedule-Garo	476	Voucher	16,016	0	0	0	16,016	16,016
					Total Object Head-- 1 :				2,69,039	0	4,000	0	2,65,039	2,69,039
					Total Sub Head :				2,69,039	0	4,000	0	2,65,039	2,69,039
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	3,63,586	0	15,000	0	3,48,586	3,63,586
						Voted-Sixth-Schedule-Garo	215	Voucher	17,519	0	0	0	17,519	17,519
					Total Object Head-- 1 :				3,81,105	0	15,000	0	3,66,105	3,81,105
					Total Sub Head :				4,12,863	0	15,000	0	3,97,863	4,12,863
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	208	Voucher	1,60,446	0	3,500	0	1,56,946	1,60,446
						Voted-Sixth-Schedule-Garo	474	Voucher	28,975	0	0	0	28,975	28,975
						Voted-Sixth-Schedule-Garo	475	Voucher	4,626	0	0	0	4,626	4,626
					Total Object Head-- 1 :				1,94,047	0	3,500	0	1,90,547	1,94,047
					02. Wages	Voted-Sixth-Schedule-Garo	530	Voucher	24,924	0	0	0	24,924	24,924

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Baghmara Treasury														
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	02. Wages	Total Object Head-- 2 :			24,924	0	0	0	24,924	24,924
						Total Sub Head :			2,18,971	0	3,500	0	2,15,471	2,18,971
						Total Minor Head 101 :			20,78,344	0	60,500	0	20,17,844	20,78,344
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	2,92,023	0	8,500	0	2,83,523	2,92,023
						Total Object Head-- 1 :			2,92,023	0	8,500	0	2,83,523	2,92,023
					02. Wages	Voted-Sixth-Schedule-Garo	529	Voucher	10,668	0	0	0	10,668	10,668
						Total Object Head-- 2 :			10,668	0	0	0	10,668	10,668
					Total Sub Head :			3,02,691	0	8,500	0	2,94,191	3,02,691	
					Total Minor Head 103 :			3,02,691	0	8,500	0	2,94,191	3,02,691	
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,23,148	0	8,000	0	2,15,148	2,23,148
						Total Object Head-- 1 :			2,23,148	0	8,000	0	2,15,148	2,23,148
					02. Wages	Voted-Sixth-Schedule-Garo	531	Voucher	24,120	0	0	0	24,120	24,120
						Voted-Sixth-Schedule-Garo	533	Voucher	1,143	0	0	0	1,143	1,143
					Total Object Head-- 2 :			25,263	0	0	0	25,263	25,263	
					Total Sub Head :			2,48,411	0	8,000	0	2,40,411	2,48,411	
Total Minor Head 105 :			2,48,411	0	8,000	0	2,40,411	2,48,411						
Total Sub Major Head 0 :														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department : A.H and Vety Department																													
Treasury : Bagmara Treasury																													
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																													
Month of Account: AUG/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2403		00																33,38,395		0		1,27,000		0		32,11,395		33,38,395	
Total Major Head 2403 :																		33,38,395		0		1,27,000		0		32,11,395		33,38,395	
Total of Month :																		33,38,395		0		1,27,000		0		32,11,395		33,38,395	
Month of Account: SEP/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2403		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		61		Voucher		4,66,515		0		50,000		0		4,16,515		4,66,515	
										Voted-Sixth-Schedule-Garo		66		Voucher		42,397		0		0		0		0		42,397		42,397	
										Voted-Sixth-Schedule-Garo		69		Voucher		1,65,366		0		0		0		0		1,65,366		1,65,366	
Total Object Head-- I :																		6,74,278		0		50,000		0		6,24,278		6,74,278	
Total Sub Head :																		6,74,278		0		50,000		0		6,24,278		6,74,278	
Total Minor Head I :																		6,74,278		0		50,000		0		6,24,278		6,74,278	
				101		(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		64		Voucher		8,10,021		0		38,000		0		7,72,021		8,10,021	
										Voted-Sixth-Schedule-Garo		67		Voucher		47,473		0		0		0		0		47,473		47,473	
										Voted-Sixth-Schedule-Garo		68		Voucher		41,862		0		0		0		0		41,862		41,862	
Total Object Head-- I :																		8,99,356		0		38,000		0		8,61,356		8,99,356	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury : Bagmara Treasury																
D.D.O. : 100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account: SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	Total Sub Head :							8,99,356	0	38,000	0	8,61,356	8,99,356	
			(02) Veterinary Dispensary Taken From C.D. Blocks													
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	2,55,311	0	4,000	0	2,51,311	2,55,311		
			Total Object Head-- 1 :							2,55,311	0	4,000	0	2,51,311	2,55,311	
			Total Sub Head :							2,55,311	0	4,000	0	2,51,311	2,55,311	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	4,02,377	0	15,000	0	3,87,377	4,02,377		
			Total Object Head-- 1 :							4,02,377	0	15,000	0	3,87,377	4,02,377	
			Total Sub Head :							4,02,377	0	15,000	0	3,87,377	4,02,377	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	65	Voucher	2,12,894	0	3,500	0	2,09,394	2,12,894		
			Total Object Head-- 1 :							2,12,894	0	3,500	0	2,09,394	2,12,894	
			Total Sub Head :							2,12,894	0	3,500	0	2,09,394	2,12,894	
			Total Minor Head 101 :							17,69,938	0	60,500	0	17,09,438	17,69,938	
			103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	2,92,023	0	8,500	0	2,83,523	2,92,023	
			Total Object Head-- 1 :							2,92,023	0	8,500	0	2,83,523	2,92,023	
			Total Sub Head :							2,92,023	0	8,500	0	2,83,523	2,92,023	
Total Minor Head 103 :							2,92,023	0	8,500	0	2,83,523	2,92,023				
105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,23,148	0	8,000	0	2,15,148	2,23,148				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Baghmara Treasury												
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance				2,23,148	0	8,000	0	2,15,148	2,23,148
Total Object Head-- 1 :									2,23,148	0	8,000	0	2,15,148	2,23,148
Total Sub Head :									2,23,148	0	8,000	0	2,15,148	2,23,148
Total Minor Head 105 :									2,23,148	0	8,000	0	2,15,148	2,23,148
Total Sub Major Head 0 :									29,59,387	0	1,27,000	0	28,32,387	29,59,387
Total Major Head 2403 :									29,59,387	0	1,27,000	0	28,32,387	29,59,387
Total of Month :									29,59,387	0	1,27,000	0	28,32,387	29,59,387
Total of DDO 100001 :									1,83,14,758	0	8,95,500	0	1,74,19,258	1,83,14,758
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,83,14,758
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						40,25,340
2403	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Garo						34,671
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						55,36,930
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment			Voted-Sixth-Schedule-Garo						3,00,000

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo HillsSummary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,29,542
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,13,211
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	31,758
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	11,09,761
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	24,924
2403	00	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,34,162
2403	00	103	(22) Poultry Farm Bagmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,44,948
2403	00	105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,35,616
2403	00	105	(06) Pig Farm, Bagmara	0	02. Wages	Voted-Sixth-Schedule-Garo	93,895
							1,83,14,758

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Mairang Sub-Treasury																	
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943					
						Voted-Sixth-Schedule-Khasi	58	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076					
				Total Object Head-- I :								3,56,019	0	24,000	0	3,32,019	3,56,019		
				Total Sub Head :								3,56,019	0	24,000	0	3,32,019	3,56,019		
				Total Minor Head I :								3,56,019	0	24,000	0	3,32,019	3,56,019		
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	2,99,105	0	4,000	0	2,95,105	2,99,105			
						Total Object Head-- I :								2,99,105	0	4,000	0	2,95,105	2,99,105
		Total Sub Head :									2,99,105	0	4,000	0	2,95,105	2,99,105			
		0	(03) Mobile Veterinary Dispensary			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,05,551	0	0	0	1,05,551	1,05,551				
						Total Object Head-- I :								1,05,551	0	0	0	1,05,551	1,05,551
						Total Sub Head :								1,05,551	0	0	0	1,05,551	1,05,551
		0	(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Khasi	60	Voucher	1,20,405	0	4,000	0	1,16,405	1,20,405						
				Total Object Head-- I :								1,20,405	0	4,000	0	1,16,405	1,20,405		
Total Sub Head :									1,20,405	0	4,000	0	1,16,405	1,20,405					
Total Minor Head 101 :								5,25,061	0	8,000	0	5,17,061	5,25,061						
103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	56,392	0	4,000	0	52,392	56,392							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	77,329	0	6,000	0	71,329	77,329
Total Object Head-- 1 :									1,33,721	0	10,000	0	1,23,721	1,33,721
Total Sub Head :									1,33,721	0	10,000	0	1,23,721	1,33,721
Total Minor Head 103 :									1,33,721	0	10,000	0	1,23,721	1,33,721
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	27,355	0	2,500	0	24,855	27,355
						Voted-Sixth-Schedule-Khasi	74	Voucher	1,14,594	0	10,300	0	1,04,294	1,14,594
Total Object Head-- 1 :									1,41,949	0	12,800	0	1,29,149	1,41,949
Total Sub Head :									1,41,949	0	12,800	0	1,29,149	1,41,949
Total Minor Head 105 :									1,41,949	0	12,800	0	1,29,149	1,41,949
Total Sub Major Head 0 :									11,56,750	0	54,800	0	11,01,950	11,56,750
Total Major Head 2403 :									11,56,750	0	54,800	0	11,01,950	11,56,750
Total of Month :									11,56,750	0	54,800	0	11,01,950	11,56,750
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	9,952	0	0	0	9,952	9,952

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943				
							67	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076				
							68	Voucher	8,256	0	0	0	8,256	8,256				
					Total Object Head-- 1 :								3,74,227	0	24,000	0	3,50,227	3,74,227
					(02) Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	12,462	0	0	0	12,462	12,462				
							Total Object Head-- 2 :								12,462	0	0	0
					Total Sub Head :								3,86,689	0	24,000	0	3,62,689	3,86,689
					Total Minor Head 1 :								3,86,689	0	24,000	0	3,62,689	3,86,689
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	14,952	0	0	0	14,952	14,952	
										69	Voucher	2,99,105	0	4,000	0	2,95,105	2,99,105	
Total Object Head-- 1 :										3,14,057	0	4,000	0	3,10,057	3,14,057			
Total Sub Head :										3,14,057	0	4,000	0	3,10,057	3,14,057			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60						Voucher	1,14,377	0	0	0	1,14,377	1,14,377		
				66	Voucher	3,384	0	0	0	3,384	3,384							
				Total Object Head-- 1 :								1,17,761	0	0	0	1,17,761	1,17,761	
Total Sub Head :								1,17,761	0	0	0	1,17,761	1,17,761					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury : Mairang Sub-Treasury																						
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																						
Month of Account: MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	70	Voucher	1,29,231	0	4,000	0	1,25,231	1,29,231								
						Voted-Sixth-Schedule-Khasi	71	Voucher	4,216	0	0	0	4,216	4,216								
					Total Object Head-- 1 :								1,33,447	0	4,000	0	1,29,447	1,33,447				
					Total Sub Head :								1,33,447	0	4,000	0	1,29,447	1,33,447				
					Total Minor Head 101 :								5,65,265	0	8,000	0	5,57,265	5,65,265				
					103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	1,370	0	0	0	1,370	1,370					
										164	Voucher	27,606	0	0	0	27,606	27,606					
										58	Voucher	28,557	0	0	0	28,557	28,557					
										61	Voucher	6,576	0	0	0	6,576	6,576					
										63	Voucher	1,33,721	0	10,000	0	1,23,721	1,33,721					
										Total Object Head-- 1 :							1,97,830	0	10,000	0	1,87,830	1,97,830
										02. Wages	Voted-Sixth-Schedule-Khasi	234	Voucher	24,924	0	0	0	24,924	24,924			
											Total Object Head-- 2 :							24,924	0	0	0	24,924
										Total Sub Head :								2,22,754	0	10,000	0	2,12,754
Total Minor Head 103 :													2,22,754	0	10,000	0	2,12,754	2,22,754				
105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,14,594	0	10,300	0	1,04,294	1,14,594										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	5,664	0	0	0	5,664	5,664
Total Object Head-- 1 :									1,20,258	0	10,300	0	1,09,958	1,20,258
					02. Wages	Voted-Sixth-Schedule-Khasi	233	Voucher	37,386	0	0	0	37,386	37,386
Total Object Head-- 2 :									37,386	0	0	0	37,386	37,386
Total Sub Head :									1,57,644	0	10,300	0	1,47,344	1,57,644
Total Minor Head 105 :									1,57,644	0	10,300	0	1,47,344	1,57,644
Total Sub Major Head 0 :									13,32,352	0	52,300	0	12,80,052	13,32,352
Total Major Head 2403 :									13,32,352	0	52,300	0	12,80,052	13,32,352
Total of Month :									13,32,352	0	52,300	0	12,80,052	13,32,352
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076
Total Object Head-- 1 :									3,56,019	0	24,000	0	3,32,019	3,56,019
Total Sub Head :									3,56,019	0	24,000	0	3,32,019	3,56,019

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance				1,15,614	0	10,300	0	1,05,314	1,15,614	
Total Object Head-- 1 :									1,15,614	0	10,300	0	1,05,314	1,15,614	
Total Sub Head :									1,15,614	0	10,300	0	1,05,314	1,15,614	
Total Minor Head 105 :									1,15,614	0	10,300	0	1,05,314	1,15,614	
Total Sub Major Head 0 :									11,76,624	0	52,300	0	11,24,324	11,76,624	
Total Major Head 2403 :									11,76,624	0	52,300	0	11,24,324	11,76,624	
Total of Month :									11,76,624	0	52,300	0	11,24,324	11,76,624	
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943	
						Voted-Sixth-Schedule-Khasi	67	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076	
Total Object Head-- 1 :									3,56,019	0	24,000	0	3,32,019	3,56,019	
						02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	36,582	0	0	0	36,582	36,582
Total Object Head-- 2 :									36,582	0	0	0	36,582	36,582	
Total Sub Head :									3,92,601	0	24,000	0	3,68,601	3,92,601	
Total Minor Head 1 :									3,92,601	0	24,000	0	3,68,601	3,92,601	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	2,99,105	0	9,000	0	2,90,105	2,99,105
					Total Object Head-- 1 :				2,99,105	0	9,000	0	2,90,105	2,99,105
			Total Sub Head :				2,99,105	0	9,000	0	2,90,105	2,99,105		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,14,377	0	0	0	1,14,377	1,14,377
					Total Object Head-- 1 :				1,14,377	0	0	0	1,14,377	1,14,377
			Total Sub Head :				1,14,377	0	0	0	1,14,377	1,14,377		
	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	69	Voucher	1,29,231	0	4,000	0	1,25,231	1,29,231		
				Total Object Head-- 1 :				1,29,231	0	4,000	0	1,25,231	1,29,231	
	Total Sub Head :				1,29,231	0	4,000	0	1,25,231	1,29,231				
	Total Minor Head 101 :				5,42,713	0	13,000	0	5,29,713	5,42,713				
	103		(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	1,62,278	0	10,000	0	1,52,278	1,62,278
					Total Object Head-- 1 :				1,62,278	0	10,000	0	1,52,278	1,62,278
02. Wages				Voted-Sixth-Schedule-Khasi	132	Voucher	24,120	0	0	0	24,120	24,120		
				Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120	
Total Sub Head :				1,86,398	0	10,000	0	1,76,398	1,86,398					
Total Minor Head 103 :				1,86,398	0	10,000	0	1,76,398	1,86,398					
105		(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary	Voted-Sixth-	64	Voucher							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mairang Sub-Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64		1,14,594	0	10,300	0	1,04,294	1,14,594
Total Object Head-- 1 :									1,14,594	0	10,300	0	1,04,294	1,14,594
					02. Wages	Voted-Sixth-Schedule-Khasi	133	Voucher	36,180	0	0	0	36,180	36,180
Total Object Head-- 2 :									36,180	0	0	0	36,180	36,180
Total Sub Head :									1,50,774	0	10,300	0	1,40,474	1,50,774
Total Minor Head 105 :									1,50,774	0	10,300	0	1,40,474	1,50,774
Total Sub Major Head 0 :									12,72,486	0	57,300	0	12,15,186	12,72,486
Total Major Head 2403 :									12,72,486	0	57,300	0	12,15,186	12,72,486
Total of Month :									12,72,486	0	57,300	0	12,15,186	12,72,486
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,05,141	0	9,000	0	1,96,141	2,05,141
						Voted-Sixth-Schedule-Khasi	57	Voucher	1,59,509	0	11,000	0	1,48,509	1,59,509
Total Object Head-- 1 :									3,64,650	0	20,000	0	3,44,650	3,64,650
					02. Wages	Voted-Sixth-Schedule-Khasi	115	Voucher	12,927	0	0	0	12,927	12,927

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages				12,927	0	0	0	12,927	12,927
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	127	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 2 :				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	114	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500
					Total Sub Head :				3,81,077	0	20,000	0	3,61,077	3,81,077
					Total Minor Head 1 :				3,81,077	0	20,000	0	3,61,077	3,81,077
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	3,07,564	0	9,000	0	2,98,564	3,07,564
					Total Object Head-- 1 :				3,07,564	0	9,000	0	2,98,564	3,07,564
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	128	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	118	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 21 :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				3,15,064	0	9,000	0	3,06,064	3,15,064
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	22,098	0	0	0	22,098	22,098
						Voted-Sixth-Schedule-Khasi	53	Voucher	1,15,310	0	0	0	1,15,310	1,15,310

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				1,37,408	0	0	0	1,37,408	1,37,408
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	179	Voucher	8,000	0	0	0	8,000	8,000
					Total Object Head-- 1 :				8,000	0	0	0	8,000	8,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	124	Voucher	23,000	0	0	0	23,000	23,000
					Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	181	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000
					Total Sub Head :				1,75,408	0	0	0	1,75,408	1,75,408
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	59	Voucher	1,31,679	0	4,000	0	1,27,679	1,31,679
					Total Object Head-- 1 :				1,31,679	0	4,000	0	1,27,679	1,31,679
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	147	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	126	Voucher	57,500	0	0	0	57,500	57,500
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	180	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 52 :				12,500	0	0	0	12,500	12,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Sub Head :									2,05,679	0	4,000	0	2,01,679	2,05,679							
Total Minor Head 101 :									6,96,151	0	13,000	0	6,83,151	6,96,151							
2403	00	101	(25) Veterinary Dispensaries	0	(14) Poultry Farm, Mairang	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	18,236	0	0	0	18,236	18,236						
							Voted-Sixth-Schedule-Khasi	55	Voucher	1,65,095	0	10,000	0	1,55,095	1,65,095						
							Total Object Head-- 1 :									1,83,331	0	10,000	0	1,73,331	1,83,331
							02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	38,781	0	0	0	38,781	38,781					
								Voted-Sixth-Schedule-Khasi	206	Voucher	24,924	0	0	0	24,924	24,924					
							Total Object Head-- 2 :									63,705	0	0	0	63,705	63,705
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	129	Voucher	3,000	0	0	0	3,000	3,000					
								Total Object Head-- 13 :									3,000	0	0	0	3,000
							21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	116	Voucher	6,000	0	0	0	6,000	6,000					
								Total Object Head-- 21 :									6,000	0	0	0	6,000
							Total Sub Head :									2,56,036	0	10,000	0	2,46,036	2,56,036
							Total Minor Head 103 :									2,56,036	0	10,000	0	2,46,036	2,56,036
							105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	1,17,860	0	10,300	0	1,07,560	1,17,860		
											Total Object Head-- 1 :									1,17,860	0

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	207	Voucher	37,386	0	0	0	37,386	37,386	
									Total Object Head-- 2 :	37,386	0	0	0	37,386	37,386
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	125	Voucher	46,000	0	0	0	46,000	46,000	
									Total Object Head-- 21 :	46,000	0	0	0	46,000	46,000
									Total Sub Head :	2,01,246	0	10,300	0	1,90,946	2,01,246
									Total Minor Head 105 :	2,01,246	0	10,300	0	1,90,946	2,01,246
									Total Sub Major Head 0 :	15,34,510	0	53,300	0	14,81,210	15,34,510
									Total Major Head 2403 :	15,34,510	0	53,300	0	14,81,210	15,34,510
									Total of Month :	15,34,510	0	53,300	0	14,81,210	15,34,510
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	2,05,141	0	9,000	0	1,96,141	2,05,141	
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,59,509	0	11,000	0	1,48,509	1,59,509	
									Total Object Head-- 1 :	3,64,650	0	20,000	0	3,44,650	3,64,650
					02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	12,927	0	0	0	12,927	12,927	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(03) Sub-Divisional Offices-	02. Wages	Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927			
					Total Sub Head :				3,77,577	0	20,000	0	3,57,577	3,77,577			
					Total Minor Head 1 :				3,77,577	0	20,000	0	3,57,577	3,77,577			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	3,07,564	0	9,000	0	2,98,564	3,07,564			
							Total Object Head-- 1 :				3,07,564	0	9,000	0	2,98,564	3,07,564	
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	83	Voucher	8,000	0	0	0	8,000	8,000	
									Voted-Sixth-Schedule-Khasi	84	Voucher	6,000	0	0	0	6,000	6,000
										Total Object Head-- 11 :				14,000	0	0	0
							Total Sub Head :				3,21,564	0	9,000	0	3,12,564	3,21,564	
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	1,56,719	0	0	0	1,56,719	1,56,719				
						Total Object Head-- 1 :				1,56,719	0	0	0	1,56,719	1,56,719		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	118	Voucher	6,000	0	0	0	6,000	6,000		
								Voted-Sixth-Schedule-Khasi	85	Voucher	6,000	0	0	0	6,000	6,000	
									Voted-Sixth-Schedule-Khasi	86	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-- 11 :					17,000	0	0	0	17,000	17,000	
Total Sub Head :				1,73,719	0	0	0	1,73,719	1,73,719								
(25) Veterinery	0	01. Salaries	Voted-Sixth-	49	Voucher	1,31,679	0	4,000	0	1,27,679	1,31,679						

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Department : A.H and Vety Department

Treasury : Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries				1,31,679	0	4,000	0	1,27,679	1,31,679
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	130	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- I :				6,000	0	0	0	6,000	6,000
					Total Sub Head :				1,37,679	0	4,000	0	1,33,679	1,37,679
					Total Minor Head 101 :				6,32,962	0	13,000	0	6,19,962	6,32,962
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	2,07,424	0	10,000	0	1,97,424	2,07,424
					Total Object Head-- I :				2,07,424	0	10,000	0	1,97,424	2,07,424
					02. Wages	Voted-Sixth-Schedule-Khasi	159	Voucher	25,854	0	0	0	25,854	25,854
						Voted-Sixth-Schedule-Khasi	185	Voucher	73,968	0	0	0	73,968	73,968
					Total Object Head-- 2 :				99,822	0	0	0	99,822	99,822
					Total Sub Head :				3,07,246	0	10,000	0	2,97,246	3,07,246
					Total Minor Head 103 :				3,07,246	0	10,000	0	2,97,246	3,07,246
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	25,000	0	0	0	25,000	25,000
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,17,860	0	10,300	0	1,07,560	1,17,860
					Total Object Head-- I :				1,42,860	0	10,300	0	1,32,560	1,42,860
					02. Wages	Voted-Sixth-Schedule-Khasi	197	Voucher	73,566	0	0	0	73,566	73,566

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Mairang Sub-Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	105	(09) Pig Farm Mairang	0	02. Wages				73,566	0	0	0	73,566	73,566
					Total Object Head-- 2 :									
					Total Sub Head :				2,16,426	0	10,300	0	2,06,126	2,16,426
					Total Minor Head 105 :				2,16,426	0	10,300	0	2,06,126	2,16,426
					Total Sub Major Head 0 :				15,34,211	0	53,300	0	14,80,911	15,34,211
					Total Major Head 2403 :				15,34,211	0	53,300	0	14,80,911	15,34,211
					Total of Month :				15,34,211	0	53,300	0	14,80,911	15,34,211
					Total of DDO 100001 :				80,06,933	0	3,23,300	0	76,83,633	80,06,933

Reconciliation Portion*Internal Adjustment of A.G. Office:*

DDO wise Total (Original +Reconciliation+IA) :

80,06,933

Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						21,71,584
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages			Voted-Sixth-Schedule-Khasi						74,898
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						2,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi						1,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang						
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,26,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	14,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,46,193
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	23,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	7,75,672
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	57,500

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division MairangSummary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,500
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,46,862
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,12,571
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,53,135
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,84,518
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	46,000
							80,06,933

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Mairang Sub-Treasury														
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	75	Voucher	1,08,523	0	20,000	0	88,523	1,08,523
Total Object Head-- 1 :									1,08,523	0	20,000	0	88,523	1,08,523
Total Sub Head :									1,08,523	0	20,000	0	88,523	1,08,523
Total Minor Head 107 :									1,08,523	0	20,000	0	88,523	1,08,523
Total Sub Major Head 0 :									1,08,523	0	20,000	0	88,523	1,08,523
Total Major Head 2403 :									1,08,523	0	20,000	0	88,523	1,08,523
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	76	Voucher	1,20,015	0	0	0	1,20,015	1,20,015
Total Object Head-- 1 :									5,52,337	0	30,000	0	5,22,337	5,52,337
Total Sub Head :									5,52,337	0	30,000	0	5,22,337	5,52,337
Total Minor Head 277 :									5,52,337	0	30,000	0	5,22,337	5,52,337
Total Sub Major Head 3 :									5,52,337	0	30,000	0	5,22,337	5,52,337
Total Major Head 2415 :									5,52,337	0	30,000	0	5,22,337	5,52,337
Total of Month :									6,60,860	0	50,000	0	6,10,860	6,60,860
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan		Type						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	56	Voucher	5,688	0	0	0	5,688	5,688
						General-Voted	72	Voucher	1,08,523	0	20,000	0	88,523	1,08,523
						Total Object Head-- 1 :			1,14,211	0	20,000	0	94,211	1,14,211
						Total Sub Head :			1,14,211	0	20,000	0	94,211	1,14,211
						Total Minor Head 107 :			1,14,211	0	20,000	0	94,211	1,14,211
						Total Sub Major Head 0 :			1,14,211	0	20,000	0	94,211	1,14,211
						Total Major Head 2403 :			1,14,211	0	20,000	0	94,211	1,14,211
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	73	Voucher	21,944	0	0	0	21,944	21,944
						Voted-Sixth-Schedule-Khasi	74	Voucher	6,040	0	0	0	6,040	6,040
						Voted-Sixth-Schedule-Khasi	75	Voucher	1,20,015	0	0	0	1,20,015	1,20,015
						Voted-Sixth-Schedule-Khasi	76	Voucher	4,32,322	0	30,000	0	4,02,322	4,32,322
						Total Object Head-- 1 :			5,80,321	0	30,000	0	5,50,321	5,80,321
						Total Sub Head :			5,80,321	0	30,000	0	5,50,321	5,80,321
						Total Minor Head 277 :			5,80,321	0	30,000	0	5,50,321	5,80,321
						Total Sub Major Head 3 :			5,80,321	0	30,000	0	5,50,321	5,80,321
						Total Major Head 2415 :			5,80,321	0	30,000	0	5,50,321	5,80,321
						Total of Month :			6,94,532	0	50,000	0	6,44,532	6,94,532

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Mairang Sub-Treasury																			
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai																			
Month of Account: JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	151	Voucher	20,790	0	0	0	20,790	20,790					
						General-Voted	68	Voucher	1,08,523	0	20,000	0	88,523	1,08,523					
						Total Object Head-- 1 :								1,29,313	0	20,000	0	1,09,313	1,29,313
						Total Sub Head :								1,29,313	0	20,000	0	1,09,313	1,29,313
						Total Minor Head 107 :								1,29,313	0	20,000	0	1,09,313	1,29,313
						Total Sub Major Head 0 :								1,29,313	0	20,000	0	1,09,313	1,29,313
Total Major Head 2403 :								1,29,313	0	20,000	0	1,09,313	1,29,313						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	72	Voucher	1,20,015	0	0	0	1,20,015	1,20,015					
						Voted-Sixth-Schedule-Khasi	73	Voucher	4,32,322	0	30,000	0	4,02,322	4,32,322					
						Total Object Head-- 1 :								5,52,337	0	30,000	0	5,22,337	5,52,337
						Total Sub Head :								5,52,337	0	30,000	0	5,22,337	5,52,337
						Total Minor Head 277 :								5,52,337	0	30,000	0	5,22,337	5,52,337
						Total Sub Major Head 3 :								5,52,337	0	30,000	0	5,22,337	5,52,337
Total Major Head 2415 :								5,52,337	0	30,000	0	5,22,337	5,52,337						
Total of Month :								6,81,650	0	50,000	0	6,31,650	6,81,650						
Month of Account: JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury : Mairang Sub-Treasury																														
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai																														
Month of Account: JUL/2024																														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																
											8009	- 7610																		
2403	00	001	0	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	130	Voucher	37,030	0	0	0	37,030	37,030																
									Total Object Head-- 14 :				37,030	0	0	0	37,030	37,030												
									Total Sub Head :				37,030	0	0	0	37,030	37,030												
									Total Minor Head 1 :				37,030	0	0	0	37,030	37,030												
									2415	03	277	0	(31) Strengthening Of Piggery Farms (Ner)	01. Salaries	General-Voted	70	Voucher	1,08,523	0	20,000	0	88,523	1,08,523							
																		Total Object Head-- 1 :				1,08,523	0	20,000	0	88,523	1,08,523			
																		Total Sub Head :				1,08,523	0	20,000	0	88,523	1,08,523			
																		Total Minor Head 107 :				1,08,523	0	20,000	0	88,523	1,08,523			
																		Total Sub Major Head 0 :				1,45,553	0	20,000	0	1,25,553	1,45,553			
																		Total Major Head 2403 :				1,45,553	0	20,000	0	1,25,553	1,45,553			
2415	03	277	0	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	01. Salaries	Voted-Sixth-Schedule-Khasi	134	Voucher										4,32,322	0	30,000	0	4,02,322	4,32,322							
																		Voted-Sixth-Schedule-Khasi	76	Voucher	1,20,015	0	0	0	1,20,015	1,20,015				
																					Total Object Head-- 1 :				5,52,337	0	30,000	0	5,22,337	5,52,337
																					Total Sub Head :				5,52,337	0	30,000	0	5,22,337	5,52,337
									Total Minor Head 277 :				5,52,337	0	30,000	0	5,22,337				5,52,337									
									Total Sub Major Head 3 :				5,52,337	0	30,000	0	5,22,337				5,52,337									
									Total Major Head 2415 :				5,52,337	0	30,000	0	5,22,337				5,52,337									

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Mairang Sub-Treasury															
D.D.O. : 100002 District Training Officer Vety. Training Centre Manai															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,97,890	0	50,000	0	6,47,890	6,97,890	
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	52	Voucher	1,11,526	0	20,000	0	91,526	1,11,526	
Total Object Head-- 1 :									1,11,526	0	20,000	0	91,526	1,11,526	
Total Sub Head :									1,11,526	0	20,000	0	91,526	1,11,526	
Total Minor Head 107 :									1,11,526	0	20,000	0	91,526	1,11,526	
Total Sub Major Head 0 :									1,11,526	0	20,000	0	91,526	1,11,526	
Total Major Head 2403 :									1,11,526	0	20,000	0	91,526	1,11,526	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	214	Voucher	1,28,706	0	16,000	0	1,12,706	1,28,706	
Total Object Head-- 1 :									1,20,015	0	0	0	1,20,015	1,20,015	
Total Sub Head :									2,83,449	0	20,000	0	2,63,449	2,83,449	
Total Minor Head 277 :									5,32,170	0	36,000	0	4,96,170	5,32,170	
Total Sub Major Head 0 :									5,32,170	0	36,000	0	4,96,170	5,32,170	
Total Major Head 2415 :									5,32,170	0	36,000	0	4,96,170	5,32,170	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 3 :									5,32,170	0	36,000	0	4,96,170	5,32,170	
Total Major Head 2415 :									5,32,170	0	36,000	0	4,96,170	5,32,170	
Total of Month :									6,43,696	0	56,000	0	5,87,696	6,43,696	

Month of Account: SEP/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	42	Voucher	1,11,526	0	20,000	0	91,526	1,11,526	
Total Object Head-- 1 :									1,11,526	0	20,000	0	91,526	1,11,526	
Total Sub Head :									1,11,526	0	20,000	0	91,526	1,11,526	
Total Minor Head 107 :									1,11,526	0	20,000	0	91,526	1,11,526	
Total Sub Major Head 0 :									1,11,526	0	20,000	0	91,526	1,11,526	
Total Major Head 2403 :									1,11,526	0	20,000	0	91,526	1,11,526	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	52	Voucher	1,20,015	0	0	0	1,20,015	1,20,015	
Total Object Head-- 1 :									5,33,301	0	36,000	0	4,97,301	5,33,301	
06. Medical Treatment									28,607	0	0	0	28,607	28,607	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre Manai**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	196	Voucher	1,12,868	0	0	0	1,12,868	1,12,868
Total Object Head-- 6 :									1,41,475	0	0	0	1,41,475	1,41,475
Total Sub Head :									6,74,776	0	36,000	0	6,38,776	6,74,776
Total Minor Head 277 :									6,74,776	0	36,000	0	6,38,776	6,74,776
Total Sub Major Head 3 :									6,74,776	0	36,000	0	6,38,776	6,74,776
Total Major Head 2415 :									6,74,776	0	36,000	0	6,38,776	6,74,776
Total of Month :									7,86,302	0	56,000	0	7,30,302	7,86,302
Total of DDO 100002 :									41,64,930	0	3,12,000	0	38,52,930	41,64,930

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****41,64,930**Summary of DDO wise expenditure

2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								37,030
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted								6,83,622
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi								33,02,803

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100002 District Training Officer Vety. Training Centre ManaiSummary of DDO wise expenditure

2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,41,475
							41,64,930

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	8,256	0	0	0	8,256	8,256											
							125	Voucher	7,968	0	0	0	7,968	7,968											
							54	Voucher	1,54,076	0	15,000	0	1,39,076	1,54,076											
							55	Voucher	39,291	0	0	0	39,291	39,291											
							56	Voucher	1,19,709	3,000	0	4,400	1,12,309	1,16,709											
					Total Object Head-- I :								3,29,300	3,000	15,000	4,400	3,06,900	3,26,300							
					Total Sub Head :								3,29,300	3,000	15,000	4,400	3,06,900	3,26,300							
					Total Minor Head I :								3,29,300	3,000	15,000	4,400	3,06,900	3,26,300							
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	16,680	0	0	0	16,680	16,680						
												59	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605						
												Total Object Head-- I :								3,42,285	1,000	10,370	2,200	3,28,715	3,41,285
												Total Sub Head :								3,42,285	1,000	10,370	2,200	3,28,715	3,41,285
												Total Minor Head I :								3,42,285	1,000	10,370	2,200	3,28,715	3,41,285
								(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	8,944	0	0	0	8,944	8,944						
												60	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654						
Total Object Head-- I :												2,31,598	1,000	14,390	0	2,16,208	2,30,598								
Total Sub Head :												2,31,598	1,000	14,390	0	2,16,208	2,30,598								

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	10,392	0	0	0	10,392	10,392							
							57	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487							
					Total Object Head-- 1 :								2,11,879	2,000	19,480	2,200	1,88,199	2,09,879			
					Total Sub Head :								2,11,879	2,000	19,480	2,200	1,88,199	2,09,879			
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	121	Voucher	28,984	0	0	0	28,984	28,984					
									58	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099					
								Total Object Head-- 1 :								5,87,083	0	17,110	0	5,69,973	5,87,083
								Total Sub Head :								5,87,083	0	17,110	0	5,69,973	5,87,083
					Total Minor Head 101 :								13,72,845	4,000	61,350	4,400	13,03,095	13,68,845			
					Total Sub Major Head 0 :								17,02,145	7,000	76,350	8,800	16,09,995	16,95,145			
Total Major Head 2403 :								17,02,145	7,000	76,350	8,800	16,09,995	16,95,145								
Total of Month :								17,02,145	7,000	76,350	8,800	16,09,995	16,95,145								

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	37,982	0	0	0	37,982	37,982

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																				
Department :		A.H and Vety Department																																				
Treasury :		Sohra Sub-Treasury																																				
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																																				
Month of Account:		MAY/2024																																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																								
											8009	- 7610																										
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,19,709	3,000	0	4,400	1,12,309	1,16,709																								
						Voted-Sixth-Schedule-Khasi	51	Voucher	1,54,076	0	15,000	0	1,39,076	1,54,076																								
					Total Object Head-- 1 :							3,11,767	3,000	15,000	4,400	2,89,367	3,08,767																					
					Total Sub Head :							3,11,767	3,000	15,000	4,400	2,89,367	3,08,767																					
					Total Minor Head 1 :							3,11,767	3,000	15,000	4,400	2,89,367	3,08,767																					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605																					
		Total Object Head-- 1 :																			3,25,605	1,000	10,370	2,200	3,12,035	3,24,605												
		Total Sub Head :																			3,25,605	1,000	10,370	2,200	3,12,035	3,24,605												
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance														Voted-Sixth-Schedule-Khasi	52	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654												
																											Total Object Head-- 1 :						2,22,654	1,000	14,390	0	2,07,264	2,21,654
																											Total Sub Head :						2,22,654	1,000	14,390	0	2,07,264	2,21,654
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487																									
Total Object Head-- 1 :																	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487																
02. Wages	Voted-Sixth-Schedule-Khasi													158	Voucher	10,452	0	0	0	10,452	10,452																	
		Total Object Head-- 2 :						10,452	0	0	0	10,452	10,452																									
Total Sub Head :							2,11,939	2,000	19,480	2,200	1,88,259	2,09,939																										

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	48	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099
Total Object Head-- 1 :									5,58,099	0	17,110	0	5,40,989	5,58,099
Total Sub Head :									5,58,099	0	17,110	0	5,40,989	5,58,099
Total Minor Head 101 :									13,18,297	4,000	61,350	4,400	12,48,547	13,14,297
Total Sub Major Head 0 :									16,30,064	7,000	76,350	8,800	15,37,914	16,23,064
Total Major Head 2403 :									16,30,064	7,000	76,350	8,800	15,37,914	16,23,064
Total of Month :									16,30,064	7,000	76,350	8,800	15,37,914	16,23,064

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	39,291	0	0	0	39,291	39,291
Total Object Head-- 1 :									3,13,076	3,000	15,000	4,400	2,90,676	3,10,076
Total Sub Head :									3,13,076	3,000	15,000	4,400	2,90,676	3,10,076
Total Minor Head 1 :									3,13,076	3,000	15,000	4,400	2,90,676	3,10,076

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605	
									Total Object Head-- 1 :	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605
									Total Sub Head :	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654	
									Total Object Head-- 1 :	2,22,654	1,000	14,390	0	2,07,264	2,21,654
									Total Sub Head :	2,22,654	1,000	14,390	0	2,07,264	2,21,654
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487	
									Total Object Head-- 1 :	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487
									Total Sub Head :	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	30	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099	
									Total Object Head-- 1 :	5,58,099	0	17,110	0	5,40,989	5,58,099
					02. Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	10,854	0	0	0	10,854	10,854	
									Total Object Head-- 2 :	10,854	0	0	0	10,854	10,854
									Total Sub Head :	5,68,953	0	17,110	0	5,51,843	5,68,953
									Total Minor Head 101 :	13,18,699	4,000	61,350	4,400	12,48,949	13,14,699
									Total Sub Major Head 0 :	16,31,775	7,000	76,350	8,800	15,39,625	16,24,775

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Sohra Sub-Treasury														
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Major Head 2403 :									16,31,775	7,000	76,350	8,800	15,39,625	16,24,775
Total of Month :									16,31,775	7,000	76,350	8,800	15,39,625	16,24,775
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,59,000	3,000	0	4,400	1,51,600	1,56,000
						Voted-Sixth-Schedule-Khasi	74	Voucher	1,54,076	0	15,000	0	1,39,076	1,54,076
Total Object Head-- 1 :									3,13,076	3,000	15,000	4,400	2,90,676	3,10,076
					02. Wages	Voted-Sixth-Schedule-Khasi	145	Voucher	10,050	0	0	0	10,050	10,050
Total Object Head-- 2 :									10,050	0	0	0	10,050	10,050
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	213	Voucher	7,636	0	0	0	7,636	7,636
Total Object Head-- 11 :									7,636	0	0	0	7,636	7,636
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	82	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	199	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- 21 :									1,500	0	0	0	1,500	1,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	Total Sub Head :					3,34,262	3,000	15,000	4,400	3,11,862	3,31,262
				Total Minor Head 1 :					3,34,262	3,000	15,000	4,400	3,11,862	3,31,262
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605	
				Total Object Head-- 1 :					3,25,605	1,000	10,370	2,200	3,12,035	3,24,605
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	81	Voucher	2,000	0	0	0	2,000	2,000	
				Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	164	Voucher	10,500	0	0	0	10,500	10,500	
				Total Object Head-- 21 :					10,500	0	0	0	10,500	10,500
				Total Sub Head :					3,38,105	1,000	10,370	2,200	3,24,535	3,37,105
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654	
				Total Object Head-- 1 :					2,22,654	1,000	14,390	0	2,07,264	2,21,654
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	127	Voucher	8,000	0	0	0	8,000	8,000	
				Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	167	Voucher	25,000	0	0	0	25,000	25,000	
				Total Object Head-- 21 :					25,000	0	0	0	25,000	25,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	128	Voucher	7,000	0	0	0	7,000	7,000	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Sohra Sub-Treasury														
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	169	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 11 :									17,000	0	0	0	17,000	17,000
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	85	Voucher	4,500	0	0	0	4,500	4,500
Total Object Head-- 13 :									4,500	0	0	0	4,500	4,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	126	Voucher	57,500	0	0	0	57,500	57,500
Total Object Head-- 21 :									57,500	0	0	0	57,500	57,500
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	83	Voucher	12,500	0	0	0	12,500	12,500
Total Object Head-- 52 :									12,500	0	0	0	12,500	12,500
Total Sub Head :									6,59,649	0	17,110	0	6,42,539	6,59,649
Total Minor Head 101 :									15,03,249	4,000	61,350	4,400	14,33,499	14,99,249
Total Sub Major Head 0 :									18,37,511	7,000	76,350	8,800	17,45,361	18,30,511
Total Major Head 2403 :									18,37,511	7,000	76,350	8,800	17,45,361	18,30,511
Total of Month :									18,37,511	7,000	76,350	8,800	17,45,361	18,30,511
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury :		Sohra Sub-Treasury																						
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																						
Month of Account:		AUG/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,58,509	0	15,000	0	1,43,509	1,58,509										
							33	Voucher	1,20,627	3,000	0	4,400	1,13,227	1,17,627										
							35	Voucher	38,023	0	0	0	38,023	38,023										
					Total Object Head-- 1 :								3,17,159	3,000	15,000	4,400	2,94,759	3,14,159						
					(02) Wages	Voted-Sixth-Schedule-Khasi	118	Voucher	10,452	0	0	0	10,452	10,452										
							Total Object Head-- 2 :								10,452	0	0	0	10,452	10,452				
					Total Sub Head :								3,27,611	3,000	15,000	4,400	3,05,211	3,24,611						
					Total Minor Head 1 :								3,27,611	3,000	15,000	4,400	3,05,211	3,24,611						
					101		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	2,42,766	1,000	10,680	2,200	2,28,886	2,41,766					
												Total Object Head-- 1 :								2,42,766	1,000	10,680	2,200	2,28,886
Total Sub Head :												2,42,766	1,000	10,680	2,200	2,28,886	2,41,766							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34								Voucher	2,26,785	1,000	14,520	0	2,11,265	2,25,785						
				Total Object Head-- 1 :								2,26,785	1,000	14,520	0	2,11,265	2,25,785							
				02. Wages								Voted-Sixth-Schedule-Khasi	144	Voucher	10,425	0	0	0	10,425	10,425				
Total Object Head-- 2 :													10,425	0	0	0	10,425	10,425						
Total Sub Head :												6,000	0	0	0	6,000	6,000							
Total Minor Head 2 :												2,26,785	1,000	14,520	0	2,11,265	2,25,785							
Total Sub Head :												2,42,766	1,000	10,680	2,200	2,28,886	2,41,766							

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	150	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 11 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									2,47,210	1,000	14,520	0	2,31,690	2,46,210
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	2,07,417	2,000	19,690	2,200	1,83,527	2,05,417
Total Object Head-- 1 :									2,07,417	2,000	19,690	2,200	1,83,527	2,05,417
			02. Wages			Voted-Sixth-Schedule-Khasi	143	Voucher	10,425	0	0	0	10,425	10,425
Total Object Head-- 2 :									10,425	0	0	0	10,425	10,425
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	148	Voucher	5,060	0	0	0	5,060	5,060
Total Object Head-- 11 :									5,060	0	0	0	5,060	5,060
Total Sub Head :									2,22,902	2,000	19,690	2,200	1,99,012	2,20,902
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	38	Voucher	5,15,792	0	13,610	0	5,02,182	5,15,792
Total Object Head-- 1 :									5,34,214	0	13,610	0	5,20,604	5,34,214
			02. Wages			Voted-Sixth-Schedule-Khasi	145	Voucher	11,259	0	0	0	11,259	11,259
Total Object Head-- 2 :									11,259	0	0	0	11,259	11,259
Total Sub Head :									5,45,473	0	13,610	0	5,31,863	5,45,473

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Sohra Sub-Treasury																																	
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																																	
Month of Account: AUG/2024																																	
Major Head			Sub Minor Head			Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
																8009 - 7610																	
2403			00			101				Total Minor Head 101 :					12,58,351	4,000	58,500 4,400		11,91,451	12,54,351													
																Total Sub Major Head 0 :	15,85,962	7,000	73,500 8,800		14,96,662	15,78,962											
																Total Major Head 2403 :	15,85,962	7,000	73,500 8,800		14,96,662	15,78,962											
																Total of Month :	15,85,962	7,000	73,500 8,800		14,96,662	15,78,962											
Month of Account: SEP/2024																																	
Major Head			Sub Minor Head			Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
																8009 - 7610																	
2403			00			001		(03) Sub-Divisional Offices-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	1,58,509	0	15,000 0		1,43,509	1,58,509													
																Voted-Sixth-Schedule-Khasi	67	Voucher	39,291	0	0 0		39,291	39,291									
																Voted-Sixth-Schedule-Khasi	70	Voucher	1,20,627	0	0 4,400		1,16,227	1,20,627									
																Total Object Head-- 1 :	3,18,427	0	15,000 4,400		2,99,027	3,18,427											
2403			00			101		02. Wages		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	10,425	0	0 0		10,425	10,425													
																Total Object Head-- 2 :	10,425	0	0 0		10,425	10,425											
																Total Sub Head :	3,28,852	0	15,000 4,400		3,09,452	3,28,852											
																Total Minor Head 1 :	3,28,852	0	15,000 4,400		3,09,452	3,28,852											
2403			00			101		(02) Veterinary Dispensary Taken From		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	2,42,766	0	10,680 2,200		2,29,886	2,42,766													

Voucher Wise Expenditure Report
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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Sohra Sub-Treasury

D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,42,766	0	10,680	2,200	2,29,886	2,42,766					
					Total Object Head-- I :														
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	141	Voucher	6,000	0	0	0	6,000	6,000			6,000		
					Total Object Head-- II :														
					Total Sub Head :														
					Total Object Head-- I :														
			(03) Mobile Veterinary Dispensary	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	45,600	0	0	0	45,600	45,600			
								Voted-Sixth-Schedule-Khasi	69	Voucher	1,81,185	0	14,520	0	1,66,665	1,81,185			
							Total Object Head-- I :												
							Total Object Head-- 2 :												
							Total Sub Head :												
							Total Object Head-- 2 :												
(04) Veterinary Aid Centres	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	2,07,417	0	19,690	2,200	1,85,527	2,07,417						
				Total Object Head-- I :															
				02. Wages	Voted-Sixth-Schedule-Khasi	103	Voucher	4,269	0	0	0	4,269	4,269						
				Total Object Head-- 2 :															
				Total Object Head-- 2 :															
				Total Sub Head :															
6. Medical Treatment					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	2,36,187	0	0	0	2,36,187	2,36,187					
					Total Object Head-- 6 :														
					Total Object Head-- 6 :														

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	81	Voucher	9,000	0	0	0	9,000	9,000
Total Object Head-- 11 :									9,000	0	0	0	9,000	9,000
Total Sub Head :									4,56,873	0	19,690	2,200	4,34,983	4,56,873
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	64	Voucher	5,56,583	0	13,610	0	5,42,973	5,56,583
Total Object Head-- 1 :									5,56,583	0	13,610	0	5,42,973	5,56,583
					02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	10,842	0	0	0	10,842	10,842
Total Object Head-- 2 :									10,842	0	0	0	10,842	10,842
Total Sub Head :									5,67,425	0	13,610	0	5,53,815	5,67,425
Total Minor Head 101 :									15,11,108	0	58,500	4,400	14,48,208	15,11,108
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	1,84,518	0	0	0	1,84,518	1,84,518
Total Object Head-- 2 :									1,84,518	0	0	0	1,84,518	1,84,518
Total Sub Head :									1,84,518	0	0	0	1,84,518	1,84,518
Total Minor Head 105 :									1,84,518	0	0	0	1,84,518	1,84,518
Total Sub Major Head 0 :									20,24,478	0	73,500	8,800	19,42,178	20,24,478
Total Major Head 2403 :									20,24,478	0	73,500	8,800	19,42,178	20,24,478
Total of Month :									20,24,478	0	73,500	8,800	19,42,178	20,24,478

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :	A.H and Vety Department								
Treasury	Sohra Sub-Treasury								
D.D.O. :	100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra								
Total of DDO		<i>100001 :</i>		1,04,11,935	35,000	4,52,400	52,800	98,71,735	1,03,76,935
Reconciliation Portion									
<i>Internal Adjustment of A.G. Office:</i>									
DDO wise Total (Original +Reconciliation+IA) :								1,03,76,935	
<u>Summary of DDO wise expenditure</u>									
2403 00 1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					18,87,805
			Allowance						
2403 00 1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi					30,927
2403 00 1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi					7,636
			Conveyance Allowances						
2403 00 1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,000
2403 00 1	(03) Sub-Divisional Offices-	0	21.Materials And	Voted-Sixth-Schedule-Khasi					1,500
			Supplies, Store And						
			Equipments						
2403 00 101	(02) Veterinary Dispensary Taken From C.D.	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					17,99,632
	Blocks		Allowance						
2403 00 101	(02) Veterinary Dispensary Taken From C.D.	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi					6,000
	Blocks		Conveyance Allowances						
2403 00 101	(02) Veterinary Dispensary Taken From C.D.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,000
	Blocks								
2403 00 101	(02) Veterinary Dispensary Taken From C.D.	0	21.Materials And	Voted-Sixth-Schedule-Khasi					10,500
	Blocks		Supplies, Store And						
			Equipments						
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					13,48,130
			Allowance						
	(03) Mobile Veterinary Dispensary		02. Wages	Voted-Sixth-Schedule-Khasi					

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra					
<u>Summary of DDO wise expenditure</u>						
2403 00 101	0				21,684	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		10,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		8,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		25,000	
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		7,000	
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12,21,174	
2403 00 101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		36,000	
2403 00 101 (04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		2,36,187	
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		14,060	
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,000	
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		28,500	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		33,52,177	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi		43,005	
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		17,000	

Voucher Wise Expenditure Report
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Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills SohraSummary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	57,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,500
2403	00	105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,84,518
							1,03,76,935

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	230	Voucher	7,752	0	0	0	7,752	7,752						
							231	Voucher	10,144	0	0	0	10,144	10,144						
							232	Voucher	7,944	0	0	0	7,944	7,944						
							238	Voucher	9,128	0	0	0	9,128	9,128						
							290	Voucher	68,466	0	0	0	68,466	68,466						
							315	Voucher	1,370	0	0	0	1,370	1,370						
							89	Voucher	1,46,067	0	21,750	0	1,24,317	1,46,067						
							90	Voucher	1,88,824	0	15,000	0	1,73,824	1,88,824						
							91	Voucher	2,80,674	0	17,000	0	2,63,674	2,80,674						
							92	Voucher	1,55,324	0	18,000	0	1,37,324	1,55,324						
							Total Object Head-- I :								8,75,693	0	71,750	0	8,03,943	8,75,693
							Total Sub Head :								8,75,693	0	71,750	0	8,03,943	8,75,693
							Total Minor Head I :								8,75,693	0	71,750	0	8,03,943	8,75,693
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	236	Voucher	14,560	0	0	0	14,560	14,560								
					96	Voucher	2,90,635	0	8,000	0	2,82,635	2,90,635								

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury : Khliehriat Treasury													
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account: APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				3,05,195	0	8,000	0	3,05,195
Total Object Head-- I :									3,05,195	0	8,000	0	3,05,195
Total Sub Head :									3,05,195	0	8,000	0	3,05,195
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	234	Voucher	8,880	0	0	0	8,880
						Voted-Sixth-Schedule-Jaintia	237	Voucher	4,304	0	0	0	4,304
						Voted-Sixth-Schedule-Jaintia	93	Voucher	84,434	0	10,000	0	74,434
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,73,280	0	22,000	0	1,51,280
Total Object Head-- I :									2,70,898	0	32,000	0	2,38,898
Total Sub Head :									2,70,898	0	32,000	0	2,38,898
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	21,984	0	0	0	21,984
						Voted-Sixth-Schedule-Jaintia	269	Voucher	56,244	0	0	0	56,244
						Voted-Sixth-Schedule-Jaintia	313	Voucher	2,740	0	0	0	2,740
						Voted-Sixth-Schedule-Jaintia	95	Voucher	4,38,304	0	29,000	0	4,09,304
Total Object Head-- I :									5,19,272	0	29,000	0	4,90,272
Total Sub Head :									5,19,272	0	29,000	0	4,90,272
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	233	Voucher	7,808	0	0	0	7,808
						Voted-Sixth-	98	Voucher	1,54,731	0	4,000	0	1,50,731

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				1,62,539	0	4,000	0	1,58,539	1,62,539
Total Object Head-- 1 :									1,62,539	0	4,000	0	1,58,539	1,62,539
Total Sub Head :									1,62,539	0	4,000	0	1,58,539	1,62,539
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	228	Voucher	33,160	0	0	0	33,160	33,160
						Voted-Sixth-Schedule-Jaintia	270	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Jaintia	314	Voucher	1,370	0	0	0	1,370	1,370
						Voted-Sixth-Schedule-Jaintia	97	Voucher	6,45,945	0	52,730	0	5,93,215	6,45,945
Total Object Head-- 1 :									7,08,597	0	52,730	0	6,55,867	7,08,597
Total Sub Head :									7,08,597	0	52,730	0	6,55,867	7,08,597
Total Minor Head 101 :									19,66,501	0	1,25,730	0	18,40,771	19,66,501
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678
						Voted-Sixth-Schedule-Jaintia	229	Voucher	13,968	0	0	0	13,968	13,968
Total Object Head-- 1 :									2,91,646	0	9,000	0	2,82,646	2,91,646
Total Sub Head :									2,91,646	0	9,000	0	2,82,646	2,91,646
Total Minor Head 102 :									2,91,646	0	9,000	0	2,82,646	2,91,646
Total Sub Major Head 0 :									31,33,840	0	2,06,480	0	29,27,360	31,33,840
Total Major Head 2403 :									31,33,840	0	2,06,480	0	29,27,360	31,33,840

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Khliehriat Treasury														
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account: APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total of Month :									31,33,840	0	2,06,480	0	29,27,360	31,33,840
Month of Account: MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher	42,239	0	0	0	42,239	42,239
						Voted-Sixth-Schedule-Jaintia	57	Voucher	2,80,674	0	17,000	0	2,63,674	2,80,674
						Voted-Sixth-Schedule-Jaintia	61	Voucher	1,46,067	0	21,750	0	1,24,317	1,46,067
						Voted-Sixth-Schedule-Jaintia	63	Voucher	1,88,824	0	15,000	0	1,73,824	1,88,824
						Voted-Sixth-Schedule-Jaintia	64	Voucher	1,55,324	0	18,000	0	1,37,324	1,55,324
						Voted-Sixth-Schedule-Jaintia	76	Voucher	23,946	0	0	0	23,946	23,946
Total Object Head-- I :									8,37,074	0	71,750	0	7,65,324	8,37,074
Total Sub Head :									8,37,074	0	71,750	0	7,65,324	8,37,074
Total Minor Head I :									8,37,074	0	71,750	0	7,65,324	8,37,074
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	2,90,635	0	8,000	0	2,82,635	2,90,635
Total Object Head-- I :									2,90,635	0	8,000	0	2,82,635	2,90,635
Total Sub Head :									2,90,635	0	8,000	0	2,82,635	2,90,635

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	84,434	0	10,000	0	74,434	84,434	
					Voted-Sixth-Schedule-Jaintia	67	Voucher	1,73,280	0	22,000	0	1,51,280	1,73,280	
				Total Object Head-- I :			2,57,714	0	32,000	0	2,25,714	2,57,714		
				Total Sub Head :			2,57,714	0	32,000	0	2,25,714	2,57,714		
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	310	Voucher	54,370	0	0	54,370	54,370	
						Voted-Sixth-Schedule-Jaintia	69	Voucher	4,38,304	0	29,000	0	4,09,304	4,38,304
			Total Object Head-- I :			4,92,674	0	29,000	0	4,63,674	4,92,674			
			Total Sub Head :			4,92,674	0	29,000	0	4,63,674	4,92,674			
			(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	1,54,731	0	4,000	1,50,731	1,54,731		
					Total Object Head-- I :			1,54,731	0	4,000	0	1,50,731	1,54,731	
			Total Sub Head :			1,54,731	0	4,000	0	1,50,731	1,54,731			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	309	Voucher	27,185	0	0	27,185	27,185	
Voted-Sixth-Schedule-Jaintia	71	Voucher				6,45,945	0	52,730	0	5,93,215	6,45,945			
Total Object Head-- I :						6,73,130	0	52,730	0	6,20,400	6,73,130			
Total Sub Head :			6,73,130	0	52,730	0	6,20,400	6,73,130						
Total Minor Head 101 :				18,68,884	0	1,25,730	0	17,43,154	18,68,884					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Khliehriat Treasury														
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678	
Total Object Head-- 1 :									2,77,678	0	9,000	0	2,68,678	2,77,678
Total Sub Head :									2,77,678	0	9,000	0	2,68,678	2,77,678
Total Minor Head 102 :									2,77,678	0	9,000	0	2,68,678	2,77,678
Total Sub Major Head 0 :									29,83,636	0	2,06,480	0	27,77,156	29,83,636
Total Major Head 2403 :									29,83,636	0	2,06,480	0	27,77,156	29,83,636
Total of Month :									29,83,636	0	2,06,480	0	27,77,156	29,83,636
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,80,674	0	17,000	0	2,63,674	2,80,674	
Total Object Head-- 1 :														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury :		Khliehriat Treasury																						
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																						
Month of Account:		JUN/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				6,50,531	0	49,750	0	6,00,781	6,50,531										
					02. Wages	Voted-Sixth-Schedule-Jaintia	296	Voucher	10,452	0	0	0	10,452	10,452										
						Voted-Sixth-Schedule-Jaintia	299	Voucher	21,708	0	0	0	21,708	21,708										
					Total Object Head-- 2 :						32,160	0	0	0	32,160	32,160								
					Total Sub Head :						6,82,691	0	49,750	0	6,32,941	6,82,691								
					Total Minor Head 1 :						6,82,691	0	49,750	0	6,32,941	6,82,691								
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	37,965	0	3,000	0	34,965	37,965					
											Voted-Sixth-Schedule-Jaintia	3	Voucher	2,52,670	0	5,000	0	2,47,670	2,52,670					
										Total Object Head-- 1 :						2,90,635	0	8,000	0	2,82,635	2,90,635			
										(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	362	Voucher	1,500	0	0	0	1,500	1,500					
										Total Object Head-- 13 :						1,500	0	0	0	1,500	1,500			
										Total Sub Head :						2,92,135	0	8,000	0	2,84,135	2,92,135			
										2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,73,280	0	22,000	0	1,51,280	1,73,280
																Voted-Sixth-Schedule-Jaintia	6	Voucher	84,434	0	0	0	84,434	84,434
															Total Object Head-- 1 :						2,57,714	0	22,000	0
02. Wages	Voted-Sixth-Schedule-Jaintia	293	Voucher	20,904											0	0	0	20,904	20,904					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	308	Voucher	6,096	0	0	0	6,096	6,096
Total Object Head-- 2 :									27,000	0	0	0	27,000	27,000
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	363	Voucher	7,500	0	0	0	7,500	7,500
Total Object Head-- 13 :									7,500	0	0	0	7,500	7,500
Total Sub Head :									2,92,214	0	22,000	0	2,70,214	2,92,214
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	4,38,304	0	29,000	0	4,09,304	4,38,304
						Voted-Sixth-Schedule-Jaintia	92	Voucher	56,244	0	0	0	56,244	56,244
Total Object Head-- 1 :									4,94,548	0	29,000	0	4,65,548	4,94,548
			02. Wages		02. Wages	Voted-Sixth-Schedule-Jaintia	297	Voucher	21,306	0	0	0	21,306	21,306
Total Object Head-- 2 :									21,306	0	0	0	21,306	21,306
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	356	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
Total Sub Head :									5,17,854	0	29,000	0	4,88,854	5,17,854
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,54,731	0	4,000	0	1,50,731	1,54,731
Total Object Head-- 1 :									1,54,731	0	4,000	0	1,50,731	1,54,731
Total Sub Head :									1,54,731	0	4,000	0	1,50,731	1,54,731

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	2	Voucher	6,45,945	0	52,730	0	5,93,215	6,45,945				
							93	Voucher	28,122	0	0	0	28,122	28,122				
					Total Object Head-- 1 :					6,74,067	0	52,730	0	6,21,337	6,74,067			
					02. Wages	Voted-Sixth-Schedule-Jaintia	298	Voucher	21,306	0	0	0	21,306	21,306				
							Total Object Head-- 2 :					21,306	0	0	0	21,306	21,306	
					Total Sub Head :					6,95,373	0	52,730	0	6,42,643	6,95,373			
					Total Minor Head 101 :					19,52,307	0	1,15,730	0	18,36,577	19,52,307			
					102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678	
										Total Object Head-- 1 :					2,77,678	0	9,000	0
								02. Wages	Voted-Sixth-Schedule-Jaintia	295	Voucher	21,306	0	0	0	21,306	21,306	
Total Object Head-- 2 :										21,306	0	0	0	21,306	21,306			
Total Sub Head :					2,98,984	0	9,000	0	2,89,984	2,98,984								
Total Minor Head 102 :					2,98,984	0	9,000	0	2,89,984	2,98,984								
Total Sub Major Head 0 :					29,33,982	0	1,74,480	0	27,59,502	29,33,982								
Total Major Head 2403 :					29,33,982	0	1,74,480	0	27,59,502	29,33,982								
Total of Month :					29,33,982	0	1,74,480	0	27,59,502	29,33,982								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Khliehriat Treasury																		
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	2,80,674	0	10,000	0	2,70,674	2,80,674				
							114	Voucher	52,503	0	0	0	52,503	52,503				
							2	Voucher	1,46,067	0	21,750	0	1,24,317	1,46,067				
							3	Voucher	1,55,324	0	11,000	0	1,44,324	1,55,324				
					Total Object Head-- 1 :								6,34,568	0	42,750	0	5,91,818	6,34,568
					02. Wages	Voted-Sixth-Schedule-Jaintia	320	Voucher	20,100	0	0	0	20,100	20,100				
							Total Object Head-- 2 :								20,100	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	431	Voucher	9,160	0	0	0	9,160	9,160				
							Total Object Head-- 11 :								9,160	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	189	Voucher	12,000	0	0	0	12,000	12,000				
							Total Object Head-- 13 :								12,000	0	0	0
					16. Publications	Voted-Sixth-Schedule-Jaintia	211	Voucher	2,500	0	0	0	2,500	2,500				
							Total Object Head-- 16 :								2,500	0	0	0
21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	210	Voucher	10,000	0	0	0	10,000	10,000									
		Total Object Head-- 21 :								10,000	0	0	0	10,000	10,000			
51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	333	Voucher	5,700	0	0	0	5,700	5,700									
		Total Object Head-- 51 :								5,700	0	0	0	5,700	5,700			

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Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles				5,700	0	0	0	5,700	5,700
Total Object Head-- 51 :									5,700	0	0	0	5,700	5,700
Total Sub Head :									6,94,028	0	42,750	0	6,51,278	6,94,028
Total Minor Head 1 :									6,94,028	0	42,750	0	6,51,278	6,94,028
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	2,90,635	0	8,000	0	2,82,635	2,90,635
Total Object Head-- 1 :									2,90,635	0	8,000	0	2,82,635	2,90,635
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	191	Voucher	5,215	0	0	0	5,215	5,215
Total Object Head-- 11 :									5,215	0	0	0	5,215	5,215
Total Sub Head :									2,95,850	0	8,000	0	2,87,850	2,95,850
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	84,434	0	0	0	84,434	84,434
Total Object Head-- 1 :									2,57,714	0	22,000	0	2,35,714	2,57,714
			(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	190	Voucher	13,536	0	0	0	13,536	13,536
Total Object Head-- 11 :									18,616	0	0	0	18,616	18,616
Total Sub Head :									2,76,330	0	22,000	0	2,54,330	2,76,330
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	56,244	0	0	0	56,244	56,244
Total Object Head-- 1 :									4,38,304	0	29,000	0	4,09,304	4,38,304

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department : A.H and Vety Department																											
Treasury : Khliehriat Treasury																											
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																											
Month of Account: JUL/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,94,548	0	29,000	0	4,65,548	4,94,548												
					02. Wages											Voted-Sixth-Schedule-Jaintia	321	Voucher	10,050	0	0	0	10,050	10,050			
					Total Object Head-- 2 :													10,050	0	0	0	10,050	10,050				
			Total Sub Head :				5,04,598	0	29,000	0	4,75,598	5,04,598															
			(05) Vigilance Unit	0			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :		7	Voucher	1,54,731	0	4,000	0	1,50,731	1,54,731										
							Total Object Head-- 1 :													1,54,731	0	4,000	0	1,50,731	1,54,731		
							Total Sub Head :													1,54,731	0	4,000	0	1,50,731	1,54,731		
			(25) Veterinery Dispensaries	0			01. Salaries	Total Object Head-- 1 :		115	Voucher	28,122	0	0	0	28,122	28,122										
																		Voted-Sixth-Schedule-Jaintia	6	Voucher	6,45,945	0	57,730	0	5,88,215	6,45,945	
																		Voted-Sixth-Schedule-Jaintia									Total Object Head-- 1 :
							02. Wages	Total Object Head-- 2 :		322	Voucher	10,050	0	0	0	10,050	10,050										
																		Total Object Head-- 2 :				10,050	0	0	0	10,050	10,050
																		Total Sub Head :				10,050	0	0	0	10,050	10,050
							11. Domestic Travel Expenses	Total Object Head-- 11 :		193	Voucher	10,405	0	0	0	10,405	10,405										
																		Total Object Head-- 11 :				10,405	0	0	0	10,405	10,405
Total Sub Head :																			10,405	0	0	0	10,405	10,405			
13. Office Expenses	Total Object Head-- 13 :						204	Voucher	1,000	0	0	0	1,000	1,000													
															Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000			
															Total Sub Head :				1,000	0	0	0	1,000	1,000			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	188	Voucher	1,06,500	0	0	0	1,06,500	1,06,500
Total Object Head-- 21 :									1,06,500	0	0	0	1,06,500	1,06,500
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	334	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 52 :									9,500	0	0	0	9,500	9,500
Total Sub Head :									8,11,522	0	57,730	0	7,53,792	8,11,522
Total Minor Head 101 :									20,43,031	0	1,20,730	0	19,22,301	20,43,031
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678
Total Object Head-- 1 :									2,77,678	0	9,000	0	2,68,678	2,77,678
					02. Wages	Voted-Sixth-Schedule-Jaintia	319	Voucher	10,050	0	0	0	10,050	10,050
Total Object Head-- 2 :									10,050	0	0	0	10,050	10,050
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	194	Voucher	7,480	0	0	0	7,480	7,480
Total Object Head-- 11 :									7,480	0	0	0	7,480	7,480
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	368	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									2,000	0	0	0	2,000	2,000
Total Sub Head :									2,97,208	0	9,000	0	2,88,208	2,97,208
Total Minor Head 102 :									2,97,208	0	9,000	0	2,88,208	2,97,208

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Up to Accounting Month September of Financial Year 2024-2025

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Khliehriat Treasury															
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account: JUL/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
Total Sub Major Head 0 :									30,34,267	0	1,72,480	0	28,61,787	30,34,267	
Total Major Head 2403 :									30,34,267	0	1,72,480	0	28,61,787	30,34,267	
Total of Month :									30,34,267	0	1,72,480	0	28,61,787	30,34,267	
Month of Account: AUG/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00			(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	1,60,033	0	11,000	0	1,49,033	1,60,033
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	1,46,067	0	21,750	0	1,24,317	1,46,067
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	2,85,929	0	10,000	0	2,75,929	2,85,929
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	160	Voucher	14,633	0	0	0	14,633	14,633
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	67,546	0	0	0	67,546	67,546
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	1,88,824	0	15,000	0	1,73,824	1,88,824
Total Object Head-- 1 :									8,63,032	0	57,750	0	8,05,282	8,63,032	
				02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	264	Voucher	21,708	0	0	0	21,708	21,708
Total Object Head-- 2 :									21,708	0	0	0	21,708	21,708	
				6. Medical Treatment		(01) Salaries, Sumtuary Allowance	Voted-Sixth-	330	Voucher	5,68,544	0	0	0	5,68,544	5,68,544

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	6. Medical Treatment	Total Object Head-- 6 :			5,68,544	0	0	0	5,68,544	5,68,544
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	294	Voucher	98,560	0	0	0	98,560	98,560	
					Voted-Sixth-Schedule-Jaintia	296	Voucher	3,640	0	0	0	3,640	3,640	
					Voted-Sixth-Schedule-Jaintia	318	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 11 :			1,05,200	0	0	0	1,05,200	1,05,200	
					Total Sub Head :			15,58,484	0	57,750	0	15,00,734	15,58,484	
					Total Minor Head 1 :			15,58,484	0	57,750	0	15,00,734	15,58,484	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voucher	2,97,619	0	8,000	0	2,89,619	2,97,619	
					Voted-Sixth-Schedule-Jaintia	207	Voucher	2,964	0	0	0	2,964	2,964	
					Voted-Sixth-Schedule-Jaintia	208	Voucher	88,971	0	0	0	88,971	88,971	
					Total Object Head-- 1 :			3,89,554	0	8,000	0	3,81,554	3,89,554	
					21.Materials And Supplies, Store And Equipments		Voucher	22,500	0	0	0	22,500	22,500	
					Total Object Head-- 21 :			22,500	0	0	0	22,500	22,500	
					Total Sub Head :			4,12,054	0	8,000	0	4,04,054	4,12,054	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voucher	1,77,316	0	22,000	0	1,55,316	1,77,316	
					Voted-Sixth-Schedule-Jaintia	129	Voucher	86,722	0	0	0	86,722	86,722	

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,64,038	0	22,000	0	2,42,038	2,64,038
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	295	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head-- II :				4,000	0	0	0	4,000	4,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	175	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 2I :				9,500	0	0	0	9,500	9,500
					Total Sub Head :				2,77,538	0	22,000	0	2,55,538	2,77,538
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	4,47,700	0	30,000	0	4,17,700	4,47,700
						Voted-Sixth-Schedule-Jaintia	162	Voucher	54,432	0	0	0	54,432	54,432
						Voted-Sixth-Schedule-Jaintia	164	Voucher	1,301	0	0	0	1,301	1,301
						Voted-Sixth-Schedule-Jaintia	165	Voucher	40,561	0	0	0	40,561	40,561
					Total Object Head-- I :				5,43,994	0	30,000	0	5,13,994	5,43,994
					02. Wages	Voted-Sixth-Schedule-Jaintia	265	Voucher	10,854	0	0	0	10,854	10,854
					Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	173	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 2I :				19,000	0	0	0	19,000	19,000
					Total Sub Head :				5,73,848	0	30,000	0	5,43,848	5,73,848

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	124	Voucher	1,59,003	0	4,000	0	1,55,003	1,59,003
Total Object Head-- I :									1,59,003	0	4,000	0	1,55,003	1,59,003
Total Sub Head :									1,59,003	0	4,000	0	1,55,003	1,59,003
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	125	Voucher	6,64,277	0	58,500	0	6,05,777	6,64,277
						Voted-Sixth-Schedule-Jaintia	163	Voucher	27,216	0	0	0	27,216	27,216
Total Object Head-- I :									6,91,493	0	58,500	0	6,32,993	6,91,493
					02. Wages	Voted-Sixth-Schedule-Jaintia	266	Voucher	10,854	0	0	0	10,854	10,854
Total Object Head-- 2 :									10,854	0	0	0	10,854	10,854
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	319	Voucher	5,955	0	0	0	5,955	5,955
Total Object Head-- II :									5,955	0	0	0	5,955	5,955
Total Sub Head :									7,08,302	0	58,500	0	6,49,802	7,08,302
Total Minor Head 101 :									21,30,745	0	1,22,500	0	20,08,245	21,30,745
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	130	Voucher	2,83,096	0	10,000	0	2,73,096	2,83,096
Total Object Head-- I :									2,83,096	0	10,000	0	2,73,096	2,83,096
					02. Wages	Voted-Sixth-Schedule-Jaintia	263	Voucher	10,854	0	0	0	10,854	10,854
Total Object Head-- 2 :									10,854	0	0	0	10,854	10,854

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Run Date : 18/10/2024

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Khliehriat Treasury														
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	169	Voucher	3,000	0	0	0	3,000	3,000	
Total Object Head-- 21 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									2,96,950	0	10,000	0	2,86,950	2,96,950
Total Minor Head 102 :									2,96,950	0	10,000	0	2,86,950	2,96,950
Total Sub Major Head 0 :									39,86,179	0	1,90,250	0	37,95,929	39,86,179
Total Major Head 2403 :									39,86,179	0	1,90,250	0	37,95,929	39,86,179
Total of Month :									39,86,179	0	1,90,250	0	37,95,929	39,86,179
Month of Account: SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	1,60,033	0	11,000	0	1,49,033	1,60,033	
					Voted-Sixth-Schedule-Jaintia	153	Voucher	1,88,824	0	15,000	0	1,73,824	1,88,824	
					Voted-Sixth-Schedule-Jaintia	154	Voucher	1,46,067	0	21,750	0	1,24,317	1,46,067	
					Voted-Sixth-Schedule-Jaintia	155	Voucher	2,85,929	0	10,000	0	2,75,929	2,85,929	
					Voted-Sixth-Schedule-Jaintia	2	Voucher	51,730	0	0	0	51,730	51,730	
					Voted-Sixth-Schedule-Jaintia	261	Voucher	15,448	0	0	0	15,448	15,448	

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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department : A.H and Vety Department													
Treasury Khliehriat Treasury													
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account: SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,48,031	0	57,750	0	8,48,031
					Total Object Head-- 1 :								
					02. Wages	Voted-Sixth-Schedule-Jaintia	256	Voucher	22,518	0	0	0	22,518
					Total Object Head-- 2 :				22,518	0	0	0	22,518
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	266	Voucher	11,412	0	0	0	11,412
						Voted-Sixth-Schedule-Jaintia	331	Voucher	12,760	0	0	0	12,760
						Voted-Sixth-Schedule-Jaintia	332	Voucher	3,120	0	0	0	3,120
					Total Object Head-- 11 :				27,292	0	0	0	27,292
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	337	Voucher	3,000	0	0	0	3,000
					Total Object Head-- 13 :				3,000	0	0	0	3,000
					Total Sub Head :				9,00,841	0	57,750	0	9,00,841
					Total Minor Head 1 :				9,00,841	0	57,750	0	9,00,841
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	3,92,128	0	8,000	0	3,84,128	3,92,128
					Total Object Head-- 1 :			3,92,128	0	8,000	0	3,84,128	3,92,128
					Total Sub Head :			3,92,128	0	8,000	0	3,84,128	3,92,128
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	150	Voucher	86,722	0	0	0	86,722	86,722
						Voted-Sixth-Schedule-Jaintia	166	Voucher	1,77,316	0	22,000	0	1,77,316

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,64,038	0	22,000	0	2,42,038	2,64,038
Total Object Head-- 1 :									2,64,038	0	22,000	0	2,42,038	2,64,038
Total Sub Head :									2,64,038	0	22,000	0	2,42,038	2,64,038
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	165	Voucher	4,89,562	0	30,000	0	4,59,562	4,89,562
						Voted-Sixth-Schedule-Jaintia	181	Voucher	56,244	0	0	0	56,244	56,244
Total Object Head-- 1 :									5,45,806	0	30,000	0	5,15,806	5,45,806
					02. Wages	Voted-Sixth-Schedule-Jaintia	258	Voucher	11,259	0	0	0	11,259	11,259
Total Object Head-- 2 :									11,259	0	0	0	11,259	11,259
Total Sub Head :									5,57,065	0	30,000	0	5,27,065	5,57,065
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	162	Voucher	1,59,003	0	4,000	0	1,55,003	1,59,003
Total Object Head-- 1 :									1,59,003	0	4,000	0	1,55,003	1,59,003
Total Sub Head :									1,59,003	0	4,000	0	1,55,003	1,59,003
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Jaintia	163	Voucher	6,64,277	0	58,500	0	6,05,777	6,64,277
Total Object Head-- 1 :									6,92,399	0	58,500	0	6,33,899	6,92,399
					02. Wages	Voted-Sixth-Schedule-Jaintia	257	Voucher	11,259	0	0	0	11,259	11,259
Total Object Head-- 2 :									11,259	0	0	0	11,259	11,259

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									7,03,658	0	58,500	0	6,45,158	7,03,658
Total Minor Head 101 :									20,75,892	0	1,22,500	0	19,53,392	20,75,892
2403	00	101	(25) Veterinary Dispensaries											
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	2,83,096	0	10,000	0	2,73,096	2,83,096	
Total Object Head-- 1 :									2,83,096	0	10,000	0	2,73,096	2,83,096
			02. Wages		Voted-Sixth-Schedule-Jaintia	255	Voucher	11,259	0	0	0	11,259	11,259	
Total Object Head-- 2 :									11,259	0	0	0	11,259	11,259
Total Sub Head :									2,94,355	0	10,000	0	2,84,355	2,94,355
Total Minor Head 102 :									2,94,355	0	10,000	0	2,84,355	2,94,355
Total Sub Major Head 0 :									32,71,088	0	1,90,250	0	30,80,838	32,71,088
Total Major Head 2403 :									32,71,088	0	1,90,250	0	30,80,838	32,71,088
Total of Month :									32,71,088	0	1,90,250	0	30,80,838	32,71,088
Total of DDO 100001 :									1,93,42,992	0	11,40,420	0	1,82,02,572	1,93,42,992
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,93,42,992	
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Khliehriat Treasury						
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47,08,929
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	96,486
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	5,68,544
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,41,652
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,000
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia	2,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	10,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	5,700
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19,58,782
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	5,215
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	22,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,72,116
			(03) Mobile Veterinary Dispensary		02. Wages	Voted-Sixth-Schedule-Jaintia	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0	27,000	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances 22,616	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 7,500	
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Voted-Sixth-Schedule-Jaintia Supplies, Store And Equipments 9,500	
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance 30,90,842	
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages Voted-Sixth-Schedule-Jaintia 53,469	
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia 2,000	
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Voted-Sixth-Schedule-Jaintia Supplies, Store And Equipments 19,000	
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance 9,44,738	
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries Voted-Sixth-Schedule-Jaintia 41,13,753	
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages Voted-Sixth-Schedule-Jaintia 53,469	
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Voted-Sixth-Schedule-Jaintia Expenses 16,360	
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses Voted-Sixth-Schedule-Jaintia 1,000	
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Voted-Sixth-Schedule-Jaintia Materials 1,06,500	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16,90,872
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	53,469
2403	00	102	(02) Key Village Scheme	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	7,480
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,000
							1,93,42,992

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury : Ampati Sub-Treasury																				
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																				
Month of Account: APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053						
							147	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603						
							151	Voucher	3,10,581	0	98,360	0	2,12,221	3,10,581						
							269	Voucher	16,536	0	0	0	16,536	16,536						
							272	Voucher	10,184	0	0	0	10,184	10,184						
							282	Voucher	15,112	0	0	0	15,112	15,112						
							Total Object Head-- I :								8,53,069	2,000	1,38,610	6,600	7,05,859	8,51,069
							Total Sub Head :								8,53,069	2,000	1,38,610	6,600	7,05,859	8,51,069
							Total Minor Head I :								8,53,069	2,000	1,38,610	6,600	7,05,859	8,51,069
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	5,07,398	0	33,000	0	4,74,398
148	Voucher	27,426	0	0	0	27,426								27,426						
271	Voucher	25,064	0	0	0	25,064								25,064						
Total Object Head-- I :														5,59,888	0	33,000	0	5,26,888	5,59,888	
Total Sub Head :														5,59,888	0	33,000	0	5,26,888	5,59,888	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908						
							150	Voucher	10,520	0	0	0	10,520	10,520						

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Run Date : 18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	12,448	0	0	0	12,448	12,448
Total Object Head-- I :									2,70,876	0	10,000	0	2,60,876	2,70,876
Total Sub Head :									2,70,876	0	10,000	0	2,60,876	2,70,876
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042
						Voted-Sixth-Schedule-Garo	270	Voucher	6,592	0	0	0	6,592	6,592
Total Object Head-- I :									1,33,634	0	15,000	0	1,18,634	1,33,634
Total Sub Head :									1,33,634	0	15,000	0	1,18,634	1,33,634
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	43,741	0	0	0	43,741	43,741
						Voted-Sixth-Schedule-Garo	161	Voucher	81,352	0	0	0	81,352	81,352
						Voted-Sixth-Schedule-Garo	267	Voucher	6,208	0	0	0	6,208	6,208
Total Object Head-- I :									1,31,301	0	0	0	1,31,301	1,31,301
Total Sub Head :									1,31,301	0	0	0	1,31,301	1,31,301
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	145	Voucher	7,18,201	2,000	38,500	6,600	6,71,101	7,16,201
						Voted-Sixth-Schedule-Garo	149	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	266	Voucher	38,040	0	0	0	38,040	38,040
Total Object Head-- I :									7,84,363	2,000	38,500	6,600	7,37,263	7,82,363

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury : Ampati Sub-Treasury																			
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																			
Month of Account: APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
Total Sub Head :									7,84,363	2,000	38,500	6,600	7,37,263	7,82,363					
Total Minor Head 101 :									18,80,062	2,000	96,500	6,600	17,74,962	18,78,062					
Total Sub Major Head 0 :									27,33,131	4,000	2,35,110	13,200	24,80,821	27,29,131					
Total Major Head 2403 :									27,33,131	4,000	2,35,110	13,200	24,80,821	27,29,131					
Total of Month :									27,33,131	4,000	2,35,110	13,200	24,80,821	27,29,131					
Month of Account: MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603					
						Voted-Sixth-Schedule-Garo	178	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053					
						Voted-Sixth-Schedule-Garo	184	Voucher	3,10,581	0	8,360	0	3,02,221	3,10,581					
					Total Object Head-- 1 :									8,11,237	2,000	48,610	6,600	7,54,027	8,09,237
					(02) Wages	Voted-Sixth-Schedule-Garo	290	Voucher	17,286	0	0	0	17,286	17,286					
Total Object Head-- 2 :									17,286	0	0	0	17,286	17,286					
Total Sub Head :									8,28,523	2,000	48,610	6,600	7,71,313	8,26,523					
Total Minor Head 1 :									8,28,523	2,000	48,610	6,600	7,71,313	8,26,523					

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	5,07,398	0	33,000	0	4,74,398	5,07,398				
					Total Object Head-- 1 :								5,07,398	0	33,000	0	4,74,398	5,07,398
					Total Sub Head :								5,07,398	0	33,000	0	4,74,398	5,07,398
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908				
							242	Voucher	15,530	0	0	15,530	15,530					
							396	Voucher	69,534	0	0	69,534	69,534					
							Total Object Head-- 1 :								3,32,972	0	10,000	0
			Total Sub Head :								3,32,972	0	10,000	0	3,22,972	3,32,972		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042				
							Total Object Head-- 1 :								1,27,042	0	15,000	0
02. Wages	Voted-Sixth-Schedule-Garo	289					Voucher	2,412	0	0	0	2,412	2,412					
Total Object Head-- 2 :								2,412	0	0	0	2,412	2,412					
Total Sub Head :								1,29,454	0	15,000	0	1,14,454	1,29,454					
(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,25,093	0	0	0	1,25,093	1,25,093							
				Total Object Head-- 1 :								1,25,093	0	0	0	1,25,093	1,25,093	
Total Sub Head :								1,25,093	0	0	0	1,25,093	1,25,093					

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																		
Month of Account: MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	182	Voucher	7,18,173	2,000	38,500	6,600	6,71,073	7,16,173				
						Voted-Sixth-Schedule-Garo	241	Voucher	56,244	0	0	0	56,244	56,244				
					Total Object Head-- 1 :								7,74,417	2,000	38,500	6,600	7,27,317	7,72,417
					Total Sub Head :								7,74,417	2,000	38,500	6,600	7,27,317	7,72,417
					Total Minor Head 101 :								18,69,334	2,000	96,500	6,600	17,64,234	18,67,334
					Total Sub Major Head 0 :								26,97,857	4,000	1,45,110	13,200	25,35,547	26,93,857
Total Major Head 2403 :								26,97,857	4,000	1,45,110	13,200	25,35,547	26,93,857					
Total of Month :								26,97,857	4,000	1,45,110	13,200	25,35,547	26,93,857					
Month of Account: JUN/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	3,10,581	0	8,360	0	3,02,221	3,10,581				
						Voted-Sixth-Schedule-Garo	267	Voucher	28,576	0	0	0	28,576	28,576				
						Voted-Sixth-Schedule-Garo	95	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603				
						Voted-Sixth-Schedule-Garo	96	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053				
						Total Object Head-- 1 :												

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,39,813	2,000	48,610	6,600	7,82,603	8,37,813							
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	9,246	0	0	0	9,246	9,246							
					Total Object Head-- 2 :				9,246	0	0	0	9,246	9,246							
					Total Sub Head :				8,49,059	2,000	48,610	6,600	7,91,849	8,47,059							
					Total Minor Head I :				8,49,059	2,000	48,610	6,600	7,91,849	8,47,059							
					101	001	001	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	5,07,398	0	33,000	0	4,74,398	5,07,398		
										Total Object Head-- I :				5,07,398	0	33,000	0	4,74,398	5,07,398		
										Total Sub Head :				5,07,398	0	33,000	0	4,74,398	5,07,398		
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	15,530	0	0	15,530	15,530	
													Voted-Sixth-Schedule-Garo	97	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908
												Total Object Head-- I :				2,63,438	0	10,000	0	2,53,438	2,63,438
										Total Sub Head :				2,63,438	0	10,000	0	2,53,438	2,63,438		
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042
												Total Object Head-- I :				1,27,042	0	15,000	0	1,12,042	1,27,042
												(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	351	Voucher	17,520	0	0	0	17,520	17,520
Total Object Head-- II :				17,520						0	0	0	17,520	17,520							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									1,44,562	0	15,000	0	1,29,562	1,44,562
2403	00	101	(04) Veterinary Aid Centres											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,25,093	0	0	0	1,25,093	1,25,093
Total Object Head-- 1 :									1,25,093	0	0	0	1,25,093	1,25,093
Total Sub Head :									1,25,093	0	0	0	1,25,093	1,25,093
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	7,46,295	2,000	38,500	6,600	6,99,195	7,44,295
						Voted-Sixth-Schedule-Garo	102	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	104	Voucher	27,185	0	0	0	27,185	27,185
Total Object Head-- 1 :									8,01,602	2,000	38,500	6,600	7,54,502	7,99,602
					02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	26,532	0	0	0	26,532	26,532
Total Object Head-- 2 :									26,532	0	0	0	26,532	26,532
Total Sub Head :									8,28,134	2,000	38,500	6,600	7,81,034	8,26,134
Total Minor Head 101 :									18,68,625	2,000	96,500	6,600	17,63,525	18,66,625
Total Sub Major Head 0 :									27,17,684	4,000	1,45,110	13,200	25,55,374	27,13,684
Total Major Head 2403 :									27,17,684	4,000	1,45,110	13,200	25,55,374	27,13,684
Total of Month :									27,17,684	4,000	1,45,110	13,200	25,55,374	27,13,684

Month of Account: JUL/2024

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603				
							158	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053				
							159	Voucher	3,10,581	0	8,360	0	3,02,221	3,10,581				
					Total Object Head-- 1 :								8,11,237	2,000	48,610	6,600	7,54,027	8,09,237
					(02) Wages	Voted-Sixth-Schedule-Garo	169	Voucher	8,040	0	0	0	8,040	8,040				
							Total Object Head-- 2 :								8,040	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	170	Voucher	5,800	0	0	0	5,800	5,800				
							Total Object Head-- 13 :								5,800	0	0	0
					Total Sub Head :								8,25,077	2,000	48,610	6,600	7,67,867	8,23,077
					Total Minor Head 1 :								8,25,077	2,000	48,610	6,600	7,67,867	8,23,077
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	5,07,398	0	33,000	0	4,74,398	5,07,398	
										Total Object Head-- 1 :								5,07,398
Total Sub Head :										5,07,398	0	33,000	0	4,74,398	5,07,398			
	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908						
					Voted-Sixth-Schedule-Garo	166	Voucher	15,530	0	0	15,530	15,530						
						Total Object Head-- 1 :								2,63,438	0	10,000	0	2,53,438

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,63,438	0	10,000	0	2,53,438	2,63,438
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042
Total Object Head-- 1 :									1,27,042	0	15,000	0	1,12,042	1,27,042
				02. Wages		Voted-Sixth-Schedule-Garo	167	Voucher	15,270	0	0	0	15,270	15,270
Total Object Head-- 2 :									15,270	0	0	0	15,270	15,270
Total Sub Head :									1,42,312	0	15,000	0	1,27,312	1,42,312
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	1,25,093	0	0	0	1,25,093	1,25,093
Total Object Head-- 1 :									1,25,093	0	0	0	1,25,093	1,25,093
Total Sub Head :									1,25,093	0	0	0	1,25,093	1,25,093
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	163	Voucher	7,46,295	2,000	38,500	6,600	6,99,195	7,44,295
						Voted-Sixth-Schedule-Garo	165	Voucher	28,122	0	0	0	28,122	28,122
Total Object Head-- 1 :									7,74,417	2,000	38,500	6,600	7,27,317	7,72,417
				02. Wages		Voted-Sixth-Schedule-Garo	168	Voucher	8,040	0	0	0	8,040	8,040
Total Object Head-- 2 :									8,040	0	0	0	8,040	8,040
Total Sub Head :									7,82,457	2,000	38,500	6,600	7,35,357	7,80,457
Total Minor Head 101 :									18,20,698	2,000	96,500	6,600	17,15,598	18,18,698

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Major Head 0 :									26,45,775	4,000	1,45,110	13,200	24,83,465	26,41,775
Total Major Head 2403 :									26,45,775	4,000	1,45,110	13,200	24,83,465	26,41,775
Total of Month :									26,45,775	4,000	1,45,110	13,200	24,83,465	26,41,775
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	1,27,048	0	8,360	0	1,18,688	1,27,048
					Voted-Sixth-Schedule-Garo		368	Voucher	5,569	0	0	0	5,569	5,569
					Voted-Sixth-Schedule-Garo		369	Voucher	1,77,612	0	40,000	0	1,37,612	1,77,612
					Voted-Sixth-Schedule-Garo		5	Voucher	3,04,979	1,000	15,000	4,400	2,84,579	3,03,979
					Voted-Sixth-Schedule-Garo		6	Voucher	2,08,562	1,000	25,250	2,200	1,80,112	2,07,562
Total Object Head-- 1 :									8,23,770	2,000	88,610	6,600	7,26,560	8,21,770
				02. Wages	Voted-Sixth-Schedule-Garo		14	Voucher	9,591	0	0	0	9,591	9,591
Total Object Head-- 2 :									9,591	0	0	0	9,591	9,591
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		363	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 21 :									3,500	0	0	0	3,500	3,500

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	366	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 51 :									3,500	0	0	0	3,500	3,500
Total Sub Head :									8,40,361	2,000	88,610	6,600	7,43,151	8,38,361
Total Minor Head 1 :									8,40,361	2,000	88,610	6,600	7,43,151	8,38,361
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	5,88,622	0	48,000	0	5,40,622	5,88,622
Total Object Head-- 1 :									5,88,622	0	48,000	0	5,40,622	5,88,622
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	367	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									4,000	0	0	0	4,000	4,000
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	362	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 21 :									18,000	0	0	0	18,000	18,000
Total Sub Head :									6,10,622	0	48,000	0	5,62,622	6,10,622
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	15,530	0	0	0	15,530	15,530
						Voted-Sixth-Schedule-Garo	7	Voucher	2,54,014	0	10,000	0	2,44,014	2,54,014
Total Object Head-- 1 :									2,69,544	0	10,000	0	2,59,544	2,69,544
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	365	Voucher	6,000	0	0	0	6,000	6,000
Total Object Head-- 13 :									6,000	0	0	0	6,000	6,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	364	Voucher	9,500	0	0	0	9,500	9,500	
									Total Object Head-- 21 :	9,500	0	0	0	9,500	9,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	361	Voucher	5,000	0	0	0	5,000	5,000	
									Total Object Head-- 51 :	5,000	0	0	0	5,000	5,000
									Total Sub Head :	2,90,044	0	10,000	0	2,80,044	2,90,044
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,28,615	0	15,000	0	1,13,615	1,28,615	
									Total Object Head-- 1 :	1,28,615	0	15,000	0	1,13,615	1,28,615
					02. Wages	Voted-Sixth-Schedule-Garo	15	Voucher	4,170	0	0	0	4,170	4,170	
									Total Object Head-- 2 :	4,170	0	0	0	4,170	4,170
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	360	Voucher	4,500	0	0	0	4,500	4,500	
									Total Object Head-- 13 :	4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	359	Voucher	24,000	0	0	0	24,000	24,000	
									Total Object Head-- 21 :	24,000	0	0	0	24,000	24,000
									Total Sub Head :	1,61,285	0	15,000	0	1,46,285	1,61,285
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,28,482	0	0	0	1,28,482	1,28,482	
									Total Object Head-- 1 :	1,28,482	0	0	0	1,28,482	1,28,482

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Month of Account: AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	Total Sub Head :					1,28,482	0	0	0	1,28,482	1,28,482
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	7,64,018	2,000	38,540	6,600	7,16,878	7,62,018
						Voted-Sixth-Schedule-Garo	12	Voucher	27,216	0	0	0	27,216	27,216
					Total Object Head-- 1 :				7,91,234	2,000	38,540	6,600	7,44,094	7,89,234
					02. Wages	Voted-Sixth-Schedule-Garo	16	Voucher	9,591	0	0	0	9,591	9,591
					Total Object Head-- 2 :				9,591	0	0	0	9,591	9,591
					13. Office Expenses	Voted-Sixth-Schedule-Garo	358	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	357	Voucher	57,500	0	0	0	57,500	57,500
					Total Object Head-- 21 :				57,500	0	0	0	57,500	57,500
					51. Motor Vehicles	Voted-Sixth-Schedule-Garo	356	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 51 :				1,500	0	0	0	1,500	1,500
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Garo	355	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000
					Total Sub Head :				8,72,325	2,000	38,540	6,600	8,25,185	8,70,325
					Total Minor Head 101 :				20,62,758	2,000	1,11,540	6,600	19,42,618	20,60,758

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department : A.H and Vety Department																													
Treasury Ampati Sub-Treasury																													
D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati																													
Month of Account: AUG/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2403		00																											
Total Sub Major Head 0 :													29,03,119		4,000		2,00,150		13,200		26,85,769		28,99,119						
Total Major Head 2403 :													29,03,119		4,000		2,00,150		13,200		26,85,769		28,99,119						
Total of Month :													29,03,119		4,000		2,00,150		13,200		26,85,769		28,99,119						
Month of Account: SEP/2024																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610							
2403		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		87		Voucher		3,04,979		1,000		15,000		4,400		2,84,579		3,03,979	
										Voted-Sixth-Schedule-Garo		88		Voucher		2,08,562		1,000		25,250		2,200		1,80,112		2,07,562			
										Voted-Sixth-Schedule-Garo		89		Voucher		3,10,581		0		48,360		0		2,62,221		3,10,581			
Total Object Head-- 1 :													8,24,122		2,000		88,610		6,600		7,26,912		8,22,122						
						02. Wages				Voted-Sixth-Schedule-Garo		99		Voucher		9,174		0		0		0		9,174		9,174			
Total Object Head-- 2 :													9,174		0		0		0		9,174		9,174						
Total Sub Head :													8,33,296		2,000		88,610		6,600		7,36,086		8,31,296						
Total Minor Head 1 :													8,33,296		2,000		88,610		6,600		7,36,086		8,31,296						
		101		(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		92		Voucher		5,88,622		0		48,000		0		5,40,622		5,88,622			
Total Object Head-- 1 :													5,88,622		0		48,000		0		5,40,622		5,88,622						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Ampati Sub-Treasury

D.D.O. : 100001 District A. H & Vety. Officer South West Garo Hills Ampati

Month of Account: SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									5,88,622	0	48,000	0	5,40,622	5,88,622
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	1,70,295	0	0	0	1,70,295	1,70,295
						Voted-Sixth-Schedule-Garo	96	Voucher	15,530	0	0	0	15,530	15,530
Total Object Head-- 1 :									1,85,825	0	0	0	1,85,825	1,85,825
Total Sub Head :									1,85,825	0	0	0	1,85,825	1,85,825
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	1,28,615	0	15,000	0	1,13,615	1,28,615
Total Object Head-- 1 :									1,28,615	0	15,000	0	1,13,615	1,28,615
			02. Wages			Voted-Sixth-Schedule-Garo	98	Voucher	11,594	0	0	0	11,594	11,594
Total Object Head-- 2 :									11,594	0	0	0	11,594	11,594
Total Sub Head :									1,40,209	0	15,000	0	1,25,209	1,40,209
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	1,28,482	0	0	0	1,28,482	1,28,482
Total Object Head-- 1 :									1,28,482	0	0	0	1,28,482	1,28,482
Total Sub Head :									1,28,482	0	0	0	1,28,482	1,28,482
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	301	Voucher	41,862	0	0	0	41,862	41,862
						Voted-Sixth-Schedule-Garo	346	Voucher	19,530	0	0	0	19,530	19,530
						Voted-Sixth-Schedule-Garo	86	Voucher	9,408	0	0	0	9,408	9,408

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	93	Voucher	7,64,018	2,000	38,540	6,600	7,16,878	7,62,018				
									28,122	0	0	0	28,122	28,122				
					Total Object Head-- 1 :								8,62,940	2,000	38,540	6,600	8,15,800	8,60,940
					02. Wages	Voted-Sixth-Schedule-Garo	97	Voucher	9,174	0	0	0	9,174	9,174				
									Total Object Head-- 2 :								9,174	0
					Total Sub Head :								8,72,114	2,000	38,540	6,600	8,24,974	8,70,114
					Total Minor Head 101 :								19,15,252	2,000	1,01,540	6,600	18,05,112	19,13,252
					Total Sub Major Head 0 :								27,48,548	4,000	1,90,150	13,200	25,41,198	27,44,548
					Total Major Head 2403 :								27,48,548	4,000	1,90,150	13,200	25,41,198	27,44,548
					Total of Month :								27,48,548	4,000	1,90,150	13,200	25,41,198	27,44,548
Total of DDO 100001 :								1,64,46,114	24,000	10,60,740	79,200	1,52,82,174	1,64,22,114					

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,64,22,114**Summary of DDO wise expenditure

2403 00 1 (02) District Offices

0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance

49,51,248

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Ampati Sub-Treasury						
D.D.O. :	100001 District A. H & Vety. Officer South West Garo Hills Ampati						
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	53,337
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,800
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	3,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32,59,326
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	18,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,86,093
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,71,990
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	33,446

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills AmpatiSummary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	17,520
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,63,544
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	47,76,973
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	53,337
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	57,500
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	7,000
							1,64,22,114

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	3,53,708	2,800	12,000	0	3,38,908	3,50,908											
							168	Voucher	1,27,048	0	20,610	0	1,06,438	1,27,048											
							171	Voucher	68,466	0	0	0	68,466	68,466											
							251	Voucher	17,561	0	0	0	17,561	17,561											
							252	Voucher	77,202	0	6,000	0	71,202	77,202											
							Total Object Head-- I :								6,43,985	2,800	38,610	0	6,02,575	6,41,185					
							Total Sub Head :								6,43,985	2,800	38,610	0	6,02,575	6,41,185					
							Total Minor Head I :								6,43,985	2,800	38,610	0	6,02,575	6,41,185					
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	28,557	0	0	0	28,557	28,557						
												164	Voucher	4,53,380	2,800	18,000	5,500	4,27,080	4,50,580						
												Total Object Head-- I :								4,81,937	2,800	18,000	5,500	4,55,637	4,79,137
												Total Sub Head :								4,81,937	2,800	18,000	5,500	4,55,637	4,79,137
												(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,98,919	2,800	43,000	2,750	2,50,369	2,96,119		
																170	Voucher	28,557	0	0	0	28,557	28,557		
							Total Object Head-- I :									3,27,476	2,800	43,000	2,750	2,78,926	3,24,676				
Total Sub Head :								3,27,476	2,800	43,000	2,750	2,78,926	3,24,676												

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	- 7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202				
						Voted-Sixth-Schedule-Garo	169	Voucher	28,557	0	0	0	28,557	28,557				
					Total Object Head-- I :								6,31,359	5,600	20,630	2,750	6,02,379	6,25,759
					Total Sub Head :								6,31,359	5,600	20,630	2,750	6,02,379	6,25,759
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307		
								Total Object Head-- I :								1,59,707	1,400	4,000
		Total Sub Head :								1,59,707	1,400	4,000	2,750	1,51,557	1,58,307			
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	163	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814					
					Total Object Head-- I :								4,45,614	2,800	35,400	2,750	4,04,664	4,42,814
					Total Sub Head :								4,45,614	2,800	35,400	2,750	4,04,664	4,42,814
		Total Minor Head 101 :								20,46,093	15,400	1,21,030	16,500	18,93,163	20,30,693			
		Total Sub Major Head 0 :								26,90,078	18,200	1,59,640	16,500	24,95,738	26,71,878			
Total Major Head 2403 :								26,90,078	18,200	1,59,640	16,500	24,95,738	26,71,878					
Total of Month :								26,90,078	18,200	1,59,640	16,500	24,95,738	26,71,878					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Resubelpara Treasury

D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	4,49,439	2,800	18,000	0	4,28,639	4,46,639
						Voted-Sixth-Schedule-Garo	280	Voucher	7,578	0	0	0	7,578	7,578
						Voted-Sixth-Schedule-Garo	3	Voucher	66,185	0	0	0	66,185	66,185
						Voted-Sixth-Schedule-Garo	331	Voucher	6,688	0	0	0	6,688	6,688
						Voted-Sixth-Schedule-Garo	332	Voucher	22,824	0	0	0	22,824	22,824
						Voted-Sixth-Schedule-Garo	338	Voucher	4,924	0	0	0	4,924	4,924
						Voted-Sixth-Schedule-Garo	339	Voucher	3,368	0	0	0	3,368	3,368
						Voted-Sixth-Schedule-Garo	520	Voucher	4,704	0	0	0	4,704	4,704
						Voted-Sixth-Schedule-Garo	74	Voucher	1,27,048	0	8,360	0	1,18,688	1,27,048
						Total Object Head-- I :								6,92,758
Total Sub Head :								6,92,758	2,800	26,360	0	6,63,598	6,89,958	
Total Minor Head I :								6,92,758	2,800	26,360	0	6,63,598	6,89,958	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	83,497	0	0	0	83,497	83,497
						Voted-Sixth-Schedule-Garo	281	Voucher	3,132	0	0	0	3,132	3,132
						Voted-Sixth-Schedule-Garo	330	Voucher	1,392	0	0	0	1,392	1,392
						Voted-Sixth-Schedule-Garo	335	Voucher	22,824	0	0	0	22,824	22,824

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury : Resubelpara Treasury																
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account: MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5	Voucher	3,69,883	2,800	18,000	5,500	3,43,583	3,67,083		
					Voted-Sixth-Schedule-Garo		6	Voucher	27,606	0	0	0	27,606	27,606		
					Total Object Head-- I :				5,08,334	2,800	18,000	5,500	4,82,034	5,05,534		
					Total Sub Head :				5,08,334	2,800	18,000	5,500	4,82,034	5,05,534		
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		193	Voucher	81,352	0	0	0	81,352	81,352
							Voted-Sixth-Schedule-Garo		334	Voucher	14,800	0	0	0	14,800	14,800
			Voted-Sixth-Schedule-Garo				7	Voucher	27,606	0	0	0	27,606	27,606		
			Voted-Sixth-Schedule-Garo				9	Voucher	2,17,567	2,800	43,000	2,750	1,69,017	2,14,767		
			Total Object Head-- I :				3,41,325	2,800	43,000	2,750	2,92,775	3,38,525				
			Total Sub Head :				3,41,325	2,800	43,000	2,750	2,92,775	3,38,525				
(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202					
		Voted-Sixth-Schedule-Garo		2	Voucher	27,606	0	0	0	27,606	27,606					
		Voted-Sixth-Schedule-Garo		337	Voucher	29,872	0	0	0	29,872	29,872					
		Voted-Sixth-Schedule-Garo		340	Voucher	1,392	0	0	0	1,392	1,392					
		Voted-Sixth-Schedule-Garo		341	Voucher	3,132	0	0	0	3,132	3,132					
		Total Object Head-- I :														

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				6,64,804	5,600	20,630	2,750	6,35,824	6,59,204
Total Sub Head :									6,64,804	5,600	20,630	2,750	6,35,824	6,59,204
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	8,064	0	0	0	8,064	8,064
						Voted-Sixth-Schedule-Garo	8	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
Total Object Head-- 1 :									1,67,771	1,400	4,000	2,750	1,59,621	1,66,371
Total Sub Head :									1,67,771	1,400	4,000	2,750	1,59,621	1,66,371
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	336	Voucher	22,528	0	0	0	22,528	22,528
						Voted-Sixth-Schedule-Garo	4	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814
Total Object Head-- 1 :									4,68,142	2,800	35,400	2,750	4,27,192	4,65,342
Total Sub Head :									4,68,142	2,800	35,400	2,750	4,27,192	4,65,342
Total Minor Head 101 :									21,50,376	15,400	1,21,030	16,500	19,97,446	21,34,976
Total Sub Major Head 0 :									28,43,134	18,200	1,47,390	16,500	26,61,044	28,24,934
Total Major Head 2403 :									28,43,134	18,200	1,47,390	16,500	26,61,044	28,24,934
Total of Month :									28,43,134	18,200	1,47,390	16,500	26,61,044	28,24,934
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)			

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Resubelpara Treasury																		
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills																		
Month of Account: JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	4,49,439	2,800	18,000	0	4,28,639	4,46,639				
							89	Voucher	68,466	0	0	0	68,466	68,466				
							93	Voucher	1,27,048	0	8,360	0	1,18,688	1,27,048				
					Total Object Head-- 1 :								6,44,953	2,800	26,360	0	6,15,793	6,42,153
					02. Wages	Voted-Sixth-Schedule-Garo	312	Voucher	12,462	0	0	0	12,462	12,462				
							6	Voucher	11,256	0	0	0	11,256	11,256				
							7	Voucher	12,462	0	0	0	12,462	12,462				
					Total Object Head-- 2 :								36,180	0	0	0	36,180	36,180
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	392	Voucher	8,600	0	0	0	8,600	8,600				
							393	Voucher	4,400	0	0	0	4,400	4,400				
					Total Object Head-- 11 :								13,000	0	0	0	13,000	13,000
					Total Sub Head :								6,94,133	2,800	26,360	0	6,64,973	6,91,333
					Total Minor Head 1 :								6,94,133	2,800	26,360	0	6,64,973	6,91,333
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	28,557	0	0	0	28,557	28,557	
										85	Voucher	83,497	0	0	0	83,497	83,497	
92	Voucher	3,69,883	2,800	18,000						5,500	3,43,583	3,67,083						

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				4,81,937	2,800	18,000	5,500	4,55,637	4,79,137
Total Object Head-- I :									4,81,937	2,800	18,000	5,500	4,55,637	4,79,137
Total Sub Head :									4,81,937	2,800	18,000	5,500	4,55,637	4,79,137
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	3,132	0	0	0	3,132	3,132
						Voted-Sixth-Schedule-Garo	371	Voucher	1,392	0	0	0	1,392	1,392
						Voted-Sixth-Schedule-Garo	81	Voucher	1,28,414	2,800	28,000	2,750	94,864	1,25,614
						Voted-Sixth-Schedule-Garo	82	Voucher	89,153	0	0	0	89,153	89,153
						Voted-Sixth-Schedule-Garo	86	Voucher	81,352	0	0	0	81,352	81,352
						Voted-Sixth-Schedule-Garo	91	Voucher	28,557	0	0	0	28,557	28,557
Total Object Head-- I :									3,32,000	2,800	28,000	2,750	2,98,450	3,29,200
Total Sub Head :									3,32,000	2,800	28,000	2,750	2,98,450	3,29,200
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202
						Voted-Sixth-Schedule-Garo	90	Voucher	28,557	0	0	0	28,557	28,557
Total Object Head-- I :									6,31,359	5,600	20,630	2,750	6,02,379	6,25,759
					02. Wages	Voted-Sixth-Schedule-Garo	10	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Garo	11	Voucher	11,658	0	0	0	11,658	11,658
						Voted-Sixth-Schedule-Garo	313	Voucher	12,462	0	0	0	12,462	12,462

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				36,582	0	0	0	36,582	36,582
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	394	Voucher	9,800	0	0	0	9,800	9,800
						Voted-Sixth-Schedule-Garo	395	Voucher	9,200	0	0	0	9,200	9,200
					Total Object Head-- 2 :				19,000	0	0	0	19,000	19,000
					Total Sub Head :				6,86,941	5,600	20,630	2,750	6,57,961	6,81,341
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
					Total Object Head-- 1 :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
					Total Sub Head :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	88	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814
					Total Object Head-- 1 :				4,45,614	2,800	35,400	2,750	4,04,664	4,42,814
					02. Wages	Voted-Sixth-Schedule-Garo	314	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Garo	8	Voucher	8,040	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo	9	Voucher	4,020	0	0	0	4,020	4,020
					Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522
					Total Sub Head :				4,70,136	2,800	35,400	2,750	4,29,186	4,67,336
					Total Minor Head 101 :				21,30,721	15,400	1,06,030	16,500	19,92,791	21,15,321

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Up to Accounting Month September of Financial Year 2024-2025

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total Sub Major Head 0 :									28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654
Total Major Head 2403 :									28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654
Total of Month :									28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		106	Voucher	4,49,439	2,800	12,000	0	4,34,639	4,46,639
					Voted-Sixth-Schedule-Garo		112	Voucher	1,27,048	0	12,000	0	1,15,048	1,27,048
					Voted-Sixth-Schedule-Garo		114	Voucher	68,466	0	0	0	68,466	68,466
Total Object Head-- 1 :									6,44,953	2,800	24,000	0	6,18,153	6,42,153
				02. Wages	Voted-Sixth-Schedule-Garo		292	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		195	Voucher	5,800	0	0	0	5,800	5,800
Total Object Head-- 13 :									5,800	0	0	0	5,800	5,800
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		487	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 21 :									3,500	0	0	0	3,500	3,500

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Resubelpara Treasury

D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	490	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 51 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									6,69,313	2,800	24,000	0	6,42,513	6,66,513
Total Minor Head 1 :									6,69,313	2,800	24,000	0	6,42,513	6,66,513
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	3,69,883	2,800	18,000	5,500	3,43,583	3,67,083
						Voted-Sixth-Schedule-Garo	116	Voucher	83,497	0	0	0	83,497	83,497
						Voted-Sixth-Schedule-Garo	117	Voucher	28,557	0	0	0	28,557	28,557
Total Object Head-- 1 :									4,81,937	2,800	18,000	5,500	4,55,637	4,79,137
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	194	Voucher	2,500	0	0	0	2,500	2,500
Total Object Head-- 13 :									2,500	0	0	0	2,500	2,500
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	287	Voucher	6,925	0	0	0	6,925	6,925
						Voted-Sixth-Schedule-Garo	485	Voucher	9,075	0	0	0	9,075	9,075
Total Object Head-- 21 :									16,000	0	0	0	16,000	16,000
Total Sub Head :									5,00,437	2,800	18,000	5,500	4,74,137	4,97,637
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	1,28,414	2,800	28,000	2,750	94,864	1,25,614
						Voted-Sixth-Schedule-Garo	115	Voucher	28,557	0	0	0	28,557	28,557

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	81,352	0	0	0	81,352	81,352
Total Object Head-- 1 :									2,38,323	2,800	28,000	2,750	2,04,773	2,35,523
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	193	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Garo	627	Voucher	2,000	0	0	0	2,000	2,000
Total Object Head-- 13 :									6,000	0	0	0	6,000	6,000
			21.Materials And Supplies, Store And Equipments		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	489	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 21 :									9,500	0	0	0	9,500	9,500
			51.Motor Vehicles		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	491	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 51 :									4,000	0	0	0	4,000	4,000
Total Sub Head :									2,57,823	2,800	28,000	2,750	2,24,273	2,55,023
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202
						Voted-Sixth-Schedule-Garo	113	Voucher	28,557	0	0	0	28,557	28,557
Total Object Head-- 1 :									6,31,359	5,600	20,630	2,750	6,02,379	6,25,759
			02. Wages		02. Wages	Voted-Sixth-Schedule-Garo	291	Voucher	12,060	0	0	0	12,060	12,060
Total Object Head-- 2 :									12,060	0	0	0	12,060	12,060
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Garo	357	Voucher	5,000	0	0	0	5,000	5,000

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses				5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	488	Voucher	23,000	0	0	0	23,000	23,000
					Total Object Head-- 13 :				23,000	0	0	0	23,000	23,000
					Total Sub Head :				6,71,419	5,600	20,630	2,750	6,42,439	6,65,819
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
					Total Object Head-- 1 :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
					Total Sub Head :				1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	4,45,614	2,800	28,000	2,750	4,12,064	4,42,814
					Total Object Head-- 1 :				4,45,614	2,800	28,000	2,750	4,12,064	4,42,814
					02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	9,648	0	0	0	9,648	9,648
					Total Object Head-- 2 :				9,648	0	0	0	9,648	9,648
					13. Office Expenses	Voted-Sixth-Schedule-Garo	356	Voucher	5,500	0	0	0	5,500	5,500
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	276	Voucher	43,075	0	0	0	43,075	43,075
						Voted-Sixth-Schedule-Garo	288	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth-Schedule-Garo	486	Voucher	3,425	0	0	0	3,425	3,425

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Resubelpara Treasury														
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	21. Supplies And Materials				57,500	0	0	0	57,500	57,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	492	Voucher	1,000	0	0	0	1,000	1,000
					Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	289	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 52 :				7,000	0	0	0	7,000	7,000
					Total Sub Head :				5,26,262	2,800	28,000	2,750	4,92,712	5,23,462
					Total Minor Head 101 :				21,15,648	15,400	98,630	16,500	19,85,118	21,00,248
					Total Sub Major Head 0 :				27,84,961	18,200	1,22,630	16,500	26,27,631	27,66,761
					Total Major Head 2403 :				27,84,961	18,200	1,22,630	16,500	26,27,631	27,66,761
					Total of Month :				27,84,961	18,200	1,22,630	16,500	26,27,631	27,66,761
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	66,258	0	0	0	66,258	66,258
						Voted-Sixth-Schedule-Garo	163	Voucher	4,60,782	2,800	12,905	0	4,45,077	4,57,982
						Voted-Sixth-	165	Voucher	1,30,623	0	12,312	0	1,18,311	1,30,623

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				6,57,663	2,800	25,217	0	6,29,646	6,54,863
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	200	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	343	Voucher	8,840	0	0	0	8,840	8,840
						Voted-Sixth-Schedule-Garo	344	Voucher	9,488	0	0	0	9,488	9,488
						Voted-Sixth-Schedule-Garo	345	Voucher	7,160	0	0	0	7,160	7,160
						Voted-Sixth-Schedule-Garo	390	Voucher	8,640	0	0	0	8,640	8,640
									37,128	0	0	0	37,128	37,128
									6,94,791	2,800	25,217	0	6,66,774	6,91,991
									6,94,791	2,800	25,217	0	6,66,774	6,91,991
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	83,497	0	0	0	83,497	83,497
						Voted-Sixth-Schedule-Garo	154	Voucher	27,637	0	0	0	27,637	27,637
						Voted-Sixth-Schedule-Garo	156	Voucher	3,75,710	2,800	18,000	5,500	3,49,410	3,72,910
									4,86,844	2,800	18,000	5,500	4,60,544	4,84,044
									4,86,844	2,800	18,000	5,500	4,60,544	4,84,044
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	83,497	0	0	0	83,497	83,497
						Voted-Sixth-	158	Voucher	27,637	0	0	0	27,637	27,637

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	1,30,559	2,800	28,000	2,750	97,009	1,27,759	
					Voted-Sixth-Schedule-Garo	336	Voucher	92,369	0	0	0	92,369	92,369	
				Total Object Head-- 1 :			3,34,062	2,800	28,000	2,750	3,00,512	3,31,262		
				Total Sub Head :			3,34,062	2,800	28,000	2,750	3,00,512	3,31,262		
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	6,12,135	5,600	23,078	2,750	5,80,707	6,06,535
						Voted-Sixth-Schedule-Garo	160	Voucher	27,637	0	0	0	27,637	27,637
			Voted-Sixth-Schedule-Garo			363	Voucher	1,76,854	0	0	0	1,76,854	1,76,854	
			Total Object Head-- 1 :			8,16,626	5,600	23,078	2,750	7,85,198	8,11,026			
			02. Wages		Voted-Sixth-Schedule-Garo	234	Voucher	12,462	0	0	0	12,462	12,462	
			Total Object Head-- 2 :			12,462	0	0	0	12,462	12,462			
			Total Sub Head :			8,29,088	5,600	23,078	2,750	7,97,660	8,23,488			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	1,64,134	1,400	5,548	2,750	1,54,436	1,62,734
Total Object Head-- 1 :						1,64,134	1,400	5,548	2,750	1,54,436	1,62,734			
Total Sub Head :						1,64,134	1,400	5,548	2,750	1,54,436	1,62,734			
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	164	Voucher	4,58,321	2,800	25,139	2,750	4,27,632	4,55,521			
			Total Object Head-- 1 :			4,58,321	2,800	25,139	2,750	4,27,632	4,55,521			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,89,761	0	25,217	0	8,64,544	8,89,761				
					Total Object Head-- 1 :													
					02. Wages	Voted-Sixth-Schedule-Garo	269	Voucher	4,824	0	0	0	4,824	4,824				
					Total Object Head-- 2 :					4,824	0	0	0	4,824	4,824			
					Total Sub Head :					8,94,585	0	25,217	0	8,69,368	8,94,585			
					Total Minor Head 1 :					8,94,585	0	25,217	0	8,69,368	8,94,585			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	83,497	0	0	83,497	83,497		
									Voted-Sixth-Schedule-Garo	10	Voucher	28,557	0	0	28,557	28,557		
									Voted-Sixth-Schedule-Garo	3	Voucher	3,75,710	0	18,000	5,500	3,52,210	3,75,710	
									Total Object Head-- 1 :					4,87,764	0	18,000	5,500	4,64,264
Total Sub Head :									4,87,764	0	18,000	5,500	4,64,264	4,87,764				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292					Voucher	48,611	0	0	48,611	48,611				
			Voted-Sixth-Schedule-Garo	293					Voucher	35,108	0	10,000	0	25,108	35,108			
			Voted-Sixth-Schedule-Garo	5					Voucher	1,30,559	0	16,000	2,750	1,11,809	1,30,559			
			Voted-Sixth-Schedule-Garo	7					Voucher	28,557	0	0	0	28,557	28,557			
			Voted-Sixth-Schedule-Garo	9					Voucher	83,497	0	0	0	83,497	83,497			
			Total Object Head-- 1 :					3,26,332	0	26,000	2,750	2,97,582	3,26,332					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	Total Sub Head :					3,26,332	0	26,000	2,750	2,97,582	3,26,332
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	28,557	0	0	0	28,557	28,557
						Voted-Sixth-Schedule-Garo	6	Voucher	6,12,135	0	18,978	2,750	5,90,407	6,12,135
					Total Object Head-- 1 :				6,40,692	0	18,978	2,750	6,18,964	6,40,692
				02. Wages		Voted-Sixth-Schedule-Garo	227	Voucher	12,462	0	0	0	12,462	12,462
					Total Object Head-- 2 :				12,462	0	0	0	12,462	12,462
				Total Sub Head :					6,53,154	0	18,978	2,750	6,31,426	6,53,154
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,64,134	0	5,548	2,750	1,55,836	1,64,134
					Total Object Head-- 1 :				1,64,134	0	5,548	2,750	1,55,836	1,64,134
				Total Sub Head :					1,64,134	0	5,548	2,750	1,55,836	1,64,134
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	4,58,321	0	25,139	2,750	4,30,432	4,58,321
					Total Object Head-- 1 :				4,58,321	0	25,139	2,750	4,30,432	4,58,321
				02. Wages		Voted-Sixth-Schedule-Garo	268	Voucher	10,854	0	0	0	10,854	10,854
					Total Object Head-- 2 :				10,854	0	0	0	10,854	10,854
				Total Sub Head :					4,69,175	0	25,139	2,750	4,41,286	4,69,175
			Total Minor Head 101 :						21,00,559	0	93,665	16,500	19,90,394	21,00,559

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				Total Sub Major Head 0 :				29,95,144	0	1,18,882	16,500	28,59,762	29,95,144
					Total Major Head 2403 :				29,95,144	0	1,18,882	16,500	28,59,762	29,95,144
					Total of Month :				29,95,144	0	1,18,882	16,500	28,59,762	29,95,144
					Total of DDO 100001 :				1,71,17,471	91,000	8,05,914	99,000	1,61,21,557	1,70,26,471

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

1,70,26,471

Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						41,60,073
2403	00	1	(02) District Offices	0	02. Wages			Voted-Sixth-Schedule-Garo						53,064
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo						50,128
2403	00	1	(02) District Offices	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						5,800
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo						3,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles			Voted-Sixth-Schedule-Garo						3,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Resubelpara Treasury						
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,14,753
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	16,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,85,518
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,88,199
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	73,566
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,68,160

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo HillsSummary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	27,07,626
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	57,084
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	57,500
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	7,000
							1,70,26,471

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	1,78,046	0	3,500	0	1,74,546	1,78,046						
							162	Voucher	1,94,094	0	0	0	1,94,094	1,94,094						
							164	Voucher	1,38,202	0	20,000	0	1,18,202	1,38,202						
							192	Voucher	24,700	0	0	0	24,700	24,700						
							223	Voucher	7,312	0	0	0	7,312	7,312						
							238	Voucher	7,408	0	0	0	7,408	7,408						
							245	Voucher	9,248	0	0	0	9,248	9,248						
							293	Voucher	1,83,533	0	25,000	0	1,58,533	1,83,533						
							Total Object Head-- I :								7,42,543	0	48,500	0	6,94,043	7,42,543
							Total Sub Head :								7,42,543	0	48,500	0	6,94,043	7,42,543
Total Minor Head I :								7,42,543	0	48,500	0	6,94,043	7,42,543							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	77,062	0	0	0	77,062	77,062						
							159	Voucher	1,91,707	4,000	3,500	0	1,84,207	1,87,707						
							194	Voucher	17,400	0	0	0	17,400	17,400						
							226	Voucher	3,872	0	0	0	3,872	3,872						
							233	Voucher	7,208	0	0	0	7,208	7,208						

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,97,249	4,000	3,500	0	2,89,749	2,93,249
Total Object Head-- I :									2,97,249	4,000	3,500	0	2,89,749	2,93,249
Total Sub Head :									2,97,249	4,000	3,500	0	2,89,749	2,93,249
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,04,176	0	18,000	0	86,176	1,04,176
						Voted-Sixth-Schedule-Khasi	166	Voucher	77,062	0	0	0	77,062	77,062
						Voted-Sixth-Schedule-Khasi	225	Voucher	3,872	0	0	0	3,872	3,872
						Voted-Sixth-Schedule-Khasi	248	Voucher	5,128	0	0	0	5,128	5,128
Total Object Head-- I :									1,90,238	0	18,000	0	1,72,238	1,90,238
Total Sub Head :									1,90,238	0	18,000	0	1,72,238	1,90,238
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	34,242	0	0	0	34,242	34,242
						Voted-Sixth-Schedule-Khasi	151	Voucher	75,063	0	15,000	0	60,063	75,063
						Voted-Sixth-Schedule-Khasi	165	Voucher	1,44,899	0	3,100	0	1,41,799	1,44,899
						Voted-Sixth-Schedule-Khasi	193	Voucher	56,244	0	0	0	56,244	56,244
						Voted-Sixth-Schedule-Khasi	230	Voucher	8,674	0	0	0	8,674	8,674
						Voted-Sixth-Schedule-Khasi	249	Voucher	1,712	0	0	0	1,712	1,712
						Voted-Sixth-Schedule-Khasi	252	Voucher	5,138	0	0	0	5,138	5,138

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				3,25,972	0	18,100	0	3,07,872	3,25,972
Total Object Head-- I :									3,25,972	0	18,100	0	3,07,872	3,25,972
Total Sub Head :									3,25,972	0	18,100	0	3,07,872	3,25,972
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	53,538	0	0	0	53,538	53,538
						Voted-Sixth-Schedule-Khasi	160	Voucher	83,497	0	0	0	83,497	83,497
						Voted-Sixth-Schedule-Khasi	229	Voucher	4,232	0	0	0	4,232	4,232
						Voted-Sixth-Schedule-Khasi	255	Voucher	2,600	0	0	0	2,600	2,600
Total Object Head-- I :									1,43,867	0	0	0	1,43,867	1,43,867
Total Sub Head :									1,43,867	0	0	0	1,43,867	1,43,867
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	155	Voucher	1,51,454	0	0	0	1,51,454	1,51,454
						Voted-Sixth-Schedule-Khasi	228	Voucher	7,744	0	0	0	7,744	7,744
Total Object Head-- I :									1,59,198	0	0	0	1,59,198	1,59,198
Total Sub Head :									1,59,198	0	0	0	1,59,198	1,59,198
Total Minor Head 101 :									11,16,524	4,000	39,600	0	10,72,924	11,12,524
Total Sub Major Head 0 :									18,59,067	4,000	88,100	0	17,66,967	18,55,067
Total Major Head 2403 :									18,59,067	4,000	88,100	0	17,66,967	18,55,067
Total of Month :									18,59,067	4,000	88,100	0	17,66,967	18,55,067

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury :		Mawkyrwat Treasury																										
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																										
Month of Account:		MAY/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	9,848	0	0	0	9,848	9,848														
							36	Voucher	23,877	0	0	0	23,877	23,877														
							37	Voucher	3,21,735	0	45,000	0	2,76,735	3,21,735														
							60	Voucher	1,78,046	0	3,500	0	1,74,546	1,78,046														
							68	Voucher	1,94,094	0	0	0	1,94,094	1,94,094														
							Total Object Head-- I :								7,27,600	0	48,500	0	6,79,100	7,27,600								
							Total Sub Head :								7,27,600	0	48,500	0	6,79,100	7,27,600								
							Total Minor Head I :								7,27,600	0	48,500	0	6,79,100	7,27,600								
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	16,820	0	0	0	16,820	16,820							
														44	Voucher	1,91,707	4,000	3,500	0	1,84,207	1,87,707							
														45	Voucher	77,062	0	0	0	77,062	77,062							
														Total Object Head-- I :								2,85,589	4,000	3,500	0	2,78,089	2,81,589	
														Total Sub Head :								2,85,589	4,000	3,500	0	2,78,089	2,81,589	
																	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	77,062	0	0	0	77,062	77,062
																					54	Voucher	1,04,176	0	18,000	0	86,176	1,04,176
Total Object Head-- I :																					1,81,238	0	18,000	0	1,63,238	1,81,238		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									1,81,238	0	18,000	0	1,63,238	1,81,238
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	54,370	0	0	0	54,370	54,370
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,44,899	0	3,100	0	1,41,799	1,44,899
						Voted-Sixth-Schedule-Khasi	65	Voucher	75,063	0	15,000	0	60,063	75,063
						Voted-Sixth-Schedule-Khasi	66	Voucher	34,242	0	0	0	34,242	34,242
Total Object Head-- I :									3,08,574	0	18,100	0	2,90,474	3,08,574
Total Sub Head :									3,08,574	0	18,100	0	2,90,474	3,08,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	83,497	0	0	0	83,497	83,497
						Voted-Sixth-Schedule-Khasi	39	Voucher	53,538	0	0	0	53,538	53,538
Total Object Head-- I :									1,37,035	0	0	0	1,37,035	1,37,035
Total Sub Head :									1,37,035	0	0	0	1,37,035	1,37,035
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	41	Voucher	1,51,454	0	0	0	1,51,454	1,51,454
Total Object Head-- I :									1,51,454	0	0	0	1,51,454	1,51,454
Total Sub Head :									1,51,454	0	0	0	1,51,454	1,51,454
Total Minor Head 101 :									10,63,890	4,000	39,600	0	10,20,290	10,59,890
Total Sub Major Head 0 :									17,91,490	4,000	88,100	0	16,99,390	17,87,490

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Department : A.H and Vety Department																													
Treasury Mawkyrwat Treasury																													
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																													
Month of Account: MAY/2024																													
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)							
														8009		-		7610											
2403						Total Major Head		2403 :						17,91,490		4,000		88,100		0		16,99,390		17,87,490					
Total of Month :														17,91,490		4,000		88,100		0		16,99,390		17,87,490					
Month of Account: JUN/2024																													
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)							
														8009		-		7610											
2403		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		107		Voucher		1,78,046		0		11,500		0		1,66,546		1,78,046	
										Voted-Sixth-Schedule-Khasi		110		Voucher		2,18,794		0		0		0		2,18,794		2,18,794			
										Voted-Sixth-Schedule-Khasi		97		Voucher		3,21,735		0		45,000		0		2,76,735		3,21,735			
						Total Object Head-- 1 :										7,18,575		0		56,500		0		6,62,075		7,18,575			
						02. Wages				Voted-Sixth-Schedule-Khasi		254		Voucher		36,984		0		0		0		36,984		36,984			
						Total Object Head-- 2 :										36,984		0		0		0		36,984		36,984			
						Total Sub Head :										7,55,559		0		56,500		0		6,99,059		7,55,559			
						Total Minor Head 1 :										7,55,559		0		56,500		0		6,99,059		7,55,559			
				101		(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		113		Voucher		77,062		0		0		77,062		77,062			
										Voted-Sixth-Schedule-Khasi		99		Voucher		2,09,107		4,000		3,500		0		2,01,607		2,05,107			
						Total Object Head-- 1 :										2,86,169		4,000		3,500		0		2,78,669		2,82,169			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,86,169	4,000	3,500	0	2,78,669	2,82,169
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	1,04,176	0	18,000	0	86,176	1,04,176
						Voted-Sixth-Schedule-Khasi	112	Voucher	77,062	0	0	0	77,062	77,062
Total Object Head-- 1 :									1,81,238	0	18,000	0	1,63,238	1,81,238
Total Sub Head :									1,81,238	0	18,000	0	1,63,238	1,81,238
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	34,242	0	0	0	34,242	34,242
						Voted-Sixth-Schedule-Khasi	103	Voucher	1,03,185	0	5,000	0	98,185	1,03,185
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,73,021	0	3,100	0	1,69,921	1,73,021
Total Object Head-- 1 :									3,10,448	0	8,100	0	3,02,348	3,10,448
			02. Wages			Voted-Sixth-Schedule-Khasi	267	Voucher	29,000	0	0	0	29,000	29,000
Total Object Head-- 2 :									29,000	0	0	0	29,000	29,000
Total Sub Head :									3,39,448	0	8,100	0	3,31,348	3,39,448
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	53,538	0	0	0	53,538	53,538
						Voted-Sixth-Schedule-Khasi	95	Voucher	83,497	0	0	0	83,497	83,497
Total Object Head-- 1 :									1,37,035	0	0	0	1,37,035	1,37,035

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Mawkyrwat Treasury														
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit		Total Sub Head :				1,37,035	0	0	0	1,37,035	1,37,035
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	1,51,454	0	0	0	1,51,454	1,51,454
					Total Object Head-- I :				1,51,454	0	0	0	1,51,454	1,51,454
					Total Sub Head :				1,51,454	0	0	0	1,51,454	1,51,454
					Total Minor Head 101 :				10,95,344	4,000	29,600	0	10,61,744	10,91,344
					Total Sub Major Head 0 :				18,50,903	4,000	86,100	0	17,60,803	18,46,903
					Total Major Head 2403 :				18,50,903	4,000	86,100	0	17,60,803	18,46,903
					Total of Month :				18,50,903	4,000	86,100	0	17,60,803	18,46,903
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,78,046	0	11,500	0	1,66,546	1,78,046
						Voted-Sixth-Schedule-Khasi	107	Voucher	2,18,794	0	0	0	2,18,794	2,18,794
						Voted-Sixth-Schedule-Khasi	253	Voucher	4,837	0	0	0	4,837	4,837
						Voted-Sixth-Schedule-Khasi	89	Voucher	3,21,735	0	45,000	0	2,76,735	3,21,735
					Total Object Head-- I :				7,23,412	0	56,500	0	6,66,912	7,23,412

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Mawkyrwat Treasury																		
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																		
Month of Account: JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	204	Voucher	10,050	0	0	0	10,050	10,050				
						Voted-Sixth-Schedule-Khasi	384	Voucher	15,480	0	0	0	15,480	15,480				
					Total Object Head-- 11 :								25,530	0	0	0	25,530	25,530
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	302	Voucher	2,500	0	0	0	2,500	2,500				
						Total Object Head-- 13 :								2,500	0	0	0	2,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	332	Voucher	7,000	0	0	0	7,000	7,000				
						Total Object Head-- 51 :								7,000	0	0	0	7,000
					Total Sub Head :								7,58,442	0	56,500	0	7,01,942	7,58,442
					Total Minor Head 1 :								7,58,442	0	56,500	0	7,01,942	7,58,442
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	77,062	0	0	0	77,062	77,062	
									Voted-Sixth-Schedule-Khasi	95	Voucher	2,09,107	4,000	3,500	0	2,01,607	2,05,107	
									Total Object Head-- 1 :								2,86,169	4,000
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	305	Voucher	2,000					0	0	0	2,000	2,000					
	Total Object Head-- 13 :								2,000	0	0	0	2,000	2,000				
Total Sub Head :									2,88,169	4,000	3,500	0	2,80,669	2,84,169				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,04,176	0	18,000	0	86,176	1,04,176							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	91	Voucher	77,062	0	0	0	77,062	77,062		
					Total Object Head-- 1 :				1,81,238	0	18,000	0	1,63,238	1,81,238		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	308	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	333	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000		
			Total Sub Head :				1,96,738	0	18,000	0	1,78,738	1,96,738				
			(04) Veterinary Aid Centres	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,03,185	0	5,000	0	98,185	1,03,185
								Voted-Sixth-Schedule-Khasi	113	Voucher	34,242	0	0	0	34,242	34,242
								Voted-Sixth-Schedule-Khasi	92	Voucher	1,73,021	0	3,100	0	1,69,921	1,73,021
							Total Object Head-- 1 :				3,10,448	0	8,100	0	3,02,348	3,10,448
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	307	Voucher	3,500	0	0	0	3,500	3,500
							Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500
			Total Sub Head :				3,13,948	0	8,100	0	3,05,848	3,13,948				
			(05) Vigilance Unit	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	53,538	0	0	0	53,538
	Voted-Sixth-Schedule-Khasi	99						Voucher	83,497	0	0	0	83,497	83,497		

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account: JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,37,035	0	0	0	1,37,035	1,37,035
						Total Sub Head :				1,37,035	0	0	0	1,37,035	1,37,035
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	97	Voucher		1,51,454	0	0	0	1,51,454	1,51,454
						Total Object Head-- 1 :				1,51,454	0	0	0	1,51,454	1,51,454
						Total Sub Head :				1,51,454	0	0	0	1,51,454	1,51,454
						Total Minor Head 101 :				10,87,344	4,000	29,600	0	10,53,744	10,83,344
						Total Sub Major Head 0 :				18,45,786	4,000	86,100	0	17,55,686	18,41,786
						Total Major Head 2403 :				18,45,786	4,000	86,100	0	17,55,686	18,41,786
						Total of Month :				18,45,786	4,000	86,100	0	17,55,686	18,41,786
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher		1,83,533	0	25,000	0	1,58,533	1,83,533
						Voted-Sixth-Schedule-Khasi	154	Voucher		2,22,351	0	0	0	2,22,351	2,22,351
						Voted-Sixth-Schedule-Khasi	157	Voucher		81,805	0	11,600	0	70,205	81,805
						Voted-Sixth-Schedule-Khasi	254	Voucher		1,19,629	0	30,000	0	89,629	1,19,629

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Mawkyrwat Treasury

D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	3,826	0	0	0	3,826	3,826							
							412	Voucher	90,000	0	0	0	90,000	90,000							
					Total Object Head-- I :								7,01,144	0	66,600	0	6,34,544	7,01,144			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	307	Voucher	3,600	0	0	0	3,600	3,600							
							Total Object Head-- II :								3,600	0	0	0	3,600	3,600	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	138	Voucher	1,500	0	0	0	1,500	1,500							
							Total Object Head-- 2I :								1,500	0	0	0	1,500	1,500	
					Total Sub Head :								7,06,244	0	66,600	0	6,39,644	7,06,244			
					Total Minor Head I :								7,06,244	0	66,600	0	6,39,644	7,06,244			
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,12,588	4,000	4,000	0	2,04,588	2,08,588				
										164	Voucher	79,207	0	0	0	79,207	79,207				
								Total Object Head-- I :								2,91,795	4,000	4,000	0	2,83,795	2,87,795
								21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	133	Voucher	8,000	0	0	0	8,000	8,000				
										Total Object Head-- 2I :								8,000	0	0	0
Total Sub Head :								2,99,795	4,000	4,000	0	2,91,795	2,95,795								
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	1,07,131	0	20,000	0	87,131	1,07,131										

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Mawkyrwat Treasury

D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	79,207	0	0	0	79,207	79,207							
					Total Object Head-- I :								1,86,338	0	20,000	0	1,66,338	1,86,338			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	413	Voucher	10,000	0	0	0	10,000	10,000							
					Total Object Head-- II :								10,000	0	0	0	10,000	10,000			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	130	Voucher	22,000	0	0	0	22,000	22,000							
					Total Object Head-- 2I :								22,000	0	0	0	22,000	22,000			
			Total Sub Head :								2,18,338	0	20,000	0	1,98,338	2,18,338					
			(04) Veterinary Aid Centres	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	17,745	0	0	0	17,745	17,745				
									Voted-Sixth-Schedule-Khasi	149	Voucher	1,74,802	0	3,500	0	1,71,302	1,74,802				
									Voted-Sixth-Schedule-Khasi	151	Voucher	34,242	0	0	0	34,242	34,242				
									Voted-Sixth-Schedule-Khasi	168	Voucher	1,04,421	0	5,000	0	99,421	1,04,421				
								Total Object Head-- I :								3,31,210	0	8,500	0	3,22,710	3,31,210
								21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	136	Voucher	28,500	0	0	0	28,500	28,500				
			Total Object Head-- 2I :								28,500	0	0	0	28,500	28,500					
			Total Sub Head :								3,59,710	0	8,500	0	3,51,210	3,59,710					
(05) Vigilance Unit	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	55,093	0	0	0	55,093	55,093								

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Mawkyrwat Treasury															
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				55,093	0	0	0	55,093	55,093
						Total Sub Head :				55,093	0	0	0	55,093	55,093
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		165	Voucher	1,56,044	0	0	0	1,56,044	1,56,044
						Total Object Head-- 1 :				1,56,044	0	0	0	1,56,044	1,56,044
						Total Sub Head :				1,56,044	0	0	0	1,56,044	1,56,044
						Total Minor Head 101 :				10,88,980	4,000	32,500	0	10,52,480	10,84,980
						Total Sub Major Head 0 :				17,95,224	4,000	99,100	0	16,92,124	17,91,224
						Total Major Head 2403 :				17,95,224	4,000	99,100	0	16,92,124	17,91,224
						Total of Month :				17,95,224	4,000	99,100	0	16,92,124	17,91,224
Month of Account: SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	1,77,548	0	0	0	1,77,548	1,77,548
						Voted-Sixth-Schedule-Khasi		3	Voucher	3,17,731	0	55,000	0	2,62,731	3,17,731
						Voted-Sixth-Schedule-Khasi		5	Voucher	45,600	0	0	0	45,600	45,600
						Voted-Sixth-Schedule-Khasi		6	Voucher	81,805	0	11,600	0	70,205	81,805

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				6,22,684	0	66,600	0	5,56,084	6,22,684			
					02. Wages	Voted-Sixth-Schedule-Khasi	268	Voucher	38,364	0	0	0	38,364	38,364			
					Total Object Head-- 2 :							38,364	0	0	0	38,364	38,364
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	272	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 11 :							10,000	0	0	0	10,000	10,000
					Total Sub Head :							6,71,048	0	66,600	0	6,04,448	6,71,048
					Total Minor Head 1 :							6,71,048	0	66,600	0	6,04,448	6,71,048
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,67,549	4,000	4,000	0	1,59,549	1,63,549
									Voted-Sixth-Schedule-Khasi	4	Voucher	45,600	0	0	0	45,600	45,600
									Voted-Sixth-Schedule-Khasi	9	Voucher	79,207	0	0	0	79,207	79,207
Total Object Head-- 1 :											2,92,356	4,000	4,000	0	2,84,356	2,88,356	
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	250	Voucher	12,010					0	0	0	12,010	12,010				
Total Object Head-- 11 :											12,010	0	0	0	12,010	12,010	
Total Sub Head :											3,04,366	4,000	4,000	0	2,96,366	3,00,366	
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10					Voucher	79,207	0	0	0	79,207	79,207		
			Voted-Sixth-Schedule-Khasi	11					Voucher	1,07,131	0	20,000	0	87,131	1,07,131		

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Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				1,86,338	0	20,000	0	1,66,338	1,86,338
					02. Wages	Voted-Sixth-Schedule-Khasi	269	Voucher	32,526	0	0	0	32,526	32,526
					Total Object Head-- 1 :				32,526	0	0	0	32,526	32,526
					Total Sub Head :				2,18,864	0	20,000	0	1,98,864	2,18,864
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	39,291	0	0	0	39,291	39,291
						Voted-Sixth-Schedule-Khasi	12	Voucher	1,75,708	0	3,500	0	1,72,208	1,75,708
						Voted-Sixth-Schedule-Khasi	15	Voucher	34,242	0	0	0	34,242	34,242
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,05,327	0	5,000	0	1,00,327	1,05,327
					Total Object Head-- 1 :				3,54,568	0	8,500	0	3,46,068	3,54,568
					Total Sub Head :				3,54,568	0	8,500	0	3,46,068	3,54,568
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	55,093	0	0	0	55,093	55,093
					Total Object Head-- 1 :				55,093	0	0	0	55,093	55,093
					Total Sub Head :				55,093	0	0	0	55,093	55,093
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8	Voucher	1,56,044	0	0	0	1,56,044	1,56,044
					Total Object Head-- 1 :				1,56,044	0	0	0	1,56,044	1,56,044
					Total Sub Head :				1,56,044	0	0	0	1,56,044	1,56,044

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101			Total Minor Head 101 :				10,88,935	4,000	32,500	0	10,52,435	10,84,935
					Total Sub Major Head 0 :				17,59,983	4,000	99,100	0	16,56,883	17,55,983
					Total Major Head 2403 :				17,59,983	4,000	99,100	0	16,56,883	17,55,983
					Total of Month :				17,59,983	4,000	99,100	0	16,56,883	17,55,983
					Total of DDO 100001 :				1,09,02,453	24,000	5,46,600	0	1,03,31,853	1,08,78,453
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,08,78,453
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						42,35,958
2403	00	1	(02)	District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi						75,348
2403	00	1	(02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						39,130
2403	00	1	(02)	District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						2,500
2403	00	1	(02)	District Offices	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi						1,500
			(02)	District Offices		51.Motor Vehicles		Voted-Sixth-Schedule-Khasi						

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Mawkyrwat Treasury					
D.D.O. :	100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat					
<u>Summary of DDO wise expenditure</u>						
2403 00 1				0		7,000
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		17,15,327
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		12,010
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,000
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		8,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11,06,628
2403 00 101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi		32,526
2403 00 101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		10,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		8,500
2403 00 101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		22,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		7,000
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19,41,220
2403 00 101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi		29,000
	(04) Veterinary Aid Centres		(13) Office Expenses	Voted-Sixth-Schedule-Khasi		

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills MawkyrwatSummary of DDO wise expenditure

2403	00	101		0			3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,65,158
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	9,25,648
							1,08,78,453

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	10,920	0	0	0	10,920	10,920									
							106	Voucher	2,13,015	4,200	42,000	4,400	1,62,415	2,08,815									
							112	Voucher	1,67,804	0	70,000	0	97,804	1,67,804									
							97	Voucher	9,024	0	0	0	9,024	9,024									
					Total Object Head-- I :								4,00,763	4,200	1,12,000	4,400	2,80,163	3,96,563					
					Total Sub Head :								4,00,763	4,200	1,12,000	4,400	2,80,163	3,96,563					
					Total Minor Head I :								4,00,763	4,200	1,12,000	4,400	2,80,163	3,96,563					
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	33,344	0	0	0	33,344	33,344				
												111	Voucher	28,122	0	0	0	28,122	28,122				
												113	Voucher	6,34,557	4,200	73,000	11,000	5,46,357	6,30,357				
										Total Object Head-- I :								6,96,023	4,200	73,000	11,000	6,07,823	6,91,823
										Total Sub Head :								6,96,023	4,200	73,000	11,000	6,07,823	6,91,823
													(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	2,85,577	1,400	45,250	2,200	2,36,727
					96	Voucher	14,632	0	0								0	14,632	14,632				
					Total Object Head-- I :										3,00,209	1,400	45,250	2,200	2,51,359	2,98,809			
Total Sub Head :								3,00,209	1,400	45,250	2,200	2,51,359	2,98,809										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Dadengiri Sub Treasury																		
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,71,928	1,400	9,500	4,400	1,56,628	1,70,528				
							95	Voucher	8,688	0	0	0	8,688	8,688				
					Total Object Head-- I :								1,80,616	1,400	9,500	4,400	1,65,316	1,79,216
					Total Sub Head :								1,80,616	1,400	9,500	4,400	1,65,316	1,79,216
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	103	Voucher	1,392	0	0	0	1,392	1,392		
									104	Voucher	1,778	0	0	0	1,778	1,778		
									107	Voucher	28,122	0	0	0	28,122	28,122		
									108	Voucher	2,00,540	4,200	0	6,600	1,89,740	1,96,340		
									109	Voucher	10,15,550	1,400	73,500	6,600	9,34,050	10,14,150		
									98	Voucher	51,872	0	0	0	51,872	51,872		
99	Voucher	10,240	0	0					0	10,240	10,240							
Total Object Head-- I :									13,09,494	5,600	73,500	13,200	12,17,194	13,03,894				
Total Sub Head :								13,09,494	5,600	73,500	13,200	12,17,194	13,03,894					
Total Minor Head 101 :								24,86,342	12,600	2,01,250	30,800	22,41,692	24,73,742					
103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,91,431	2,800	5,000	4,400	1,79,231	1,88,631						
					144	Voucher	9,016	0	0	0	9,016	9,016						

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury : Dadengiri Sub Treasury															
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,00,447	2,800	5,000	4,400	1,88,247	1,97,647	
									Total Sub Head :	2,00,447	2,800	5,000	4,400	1,88,247	1,97,647
									Total Minor Head 103 :	2,00,447	2,800	5,000	4,400	1,88,247	1,97,647
									Total Sub Major Head 0 :	30,87,552	19,600	3,18,250	39,600	27,10,102	30,67,952
									Total Major Head 2403 :	30,87,552	19,600	3,18,250	39,600	27,10,102	30,67,952
									Total of Month :	30,87,552	19,600	3,18,250	39,600	27,10,102	30,67,952
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	1,67,804	0	40,000	0	1,27,804	1,67,804	
						Voted-Sixth-Schedule-Garo	25	Voucher	1,73,906	2,800	35,000	2,200	1,33,906	1,71,106	
						Voted-Sixth-Schedule-Garo	67	Voucher	39,109	1,400	7,000	2,200	28,509	37,709	
									Total Object Head-- 1 :	3,80,819	4,200	82,000	4,400	2,90,219	3,76,619
						02. Wages	Voted-Sixth-Schedule-Garo	134	Voucher	10,452	0	0	0	10,452	10,452
						Voted-Sixth-Schedule-Garo	135	Voucher	10,452	0	0	0	10,452	10,452	
						Voted-Sixth-Schedule-Garo	136	Voucher	10,452	0	0	0	10,452	10,452	

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo	137	Voucher	10,452	0	0	0	10,452	10,452
Total Object Head-- 2 :									41,808	0	0	0	41,808	41,808
Total Sub Head :									4,22,627	4,200	82,000	4,400	3,32,027	4,18,427
Total Minor Head I :									4,22,627	4,200	82,000	4,400	3,32,027	4,18,427
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	6,24,557	4,200	73,000	11,000	5,36,357	6,20,357
						Voted-Sixth-Schedule-Garo	35	Voucher	27,185	0	0	0	27,185	27,185
Total Object Head-- I :									6,51,742	4,200	73,000	11,000	5,63,542	6,47,542
Total Sub Head :									6,51,742	4,200	73,000	11,000	5,63,542	6,47,542
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,85,577	0	45,250	2,200	2,38,127	2,85,577
Total Object Head-- I :									2,85,577	0	45,250	2,200	2,38,127	2,85,577
Total Sub Head :									2,85,577	0	45,250	2,200	2,38,127	2,85,577
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,71,928	0	9,500	4,400	1,58,028	1,71,928
Total Object Head-- I :									1,71,928	0	9,500	4,400	1,58,028	1,71,928
Total Sub Head :									1,71,928	0	9,500	4,400	1,58,028	1,71,928
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	18	Voucher	10,10,550	0	73,500	6,600	9,30,450	10,10,550
						Voted-Sixth-Schedule-Garo	40	Voucher	27,185	0	0	0	27,185	27,185

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(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury : Dadengiri Sub Treasury																					
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																					
Month of Account: MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	65	Voucher	1,95,540	1,400	0	6,600	1,87,540	1,94,140							
									Total Object Head-- 1 :				12,33,275	1,400	73,500	13,200	11,45,175	12,31,875			
									Total Sub Head :				12,33,275	1,400	73,500	13,200	11,45,175	12,31,875			
									Total Minor Head 101 :				23,42,522	5,600	2,01,250	30,800	21,04,872	23,36,922			
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,81,431	2,800	5,000	4,400	1,69,231	1,78,631							
									Total Object Head-- 1 :				1,81,431	2,800	5,000	4,400	1,69,231	1,78,631			
									02. Wages	Voted-Sixth-Schedule-Garo	133	Voucher	10,452	0	0	0	10,452	10,452			
													Voted-Sixth-Schedule-Garo	138	Voucher	10,452	0	0	0	10,452	10,452
																Total Object Head-- 2 :				20,904	0
									Total Sub Head :				2,02,335	2,800	5,000	4,400	1,90,135	1,99,535			
Total Minor Head 103 :				2,02,335	2,800	5,000	4,400	1,90,135	1,99,535												
Total Sub Major Head 0 :				29,67,484	12,600	2,88,250	39,600	26,27,034	29,54,884												
Total Major Head 2403 :				29,67,484	12,600	2,88,250	39,600	26,27,034	29,54,884												
Total of Month :				29,67,484	12,600	2,88,250	39,600	26,27,034	29,54,884												
Month of Account: JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department : A.H and Vety Department																						
Treasury : Dadengiri Sub Treasury																						
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																						
Month of Account: JUN/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,67,804	0	40,000	0	1,27,804	1,67,804								
							43	Voucher	2,13,015	4,200	42,000	4,400	1,62,415	2,08,815								
					Total Object Head-- 1 :								3,80,819	4,200	82,000	4,400	2,90,219	3,76,619				
					(02) Wages	Voted-Sixth-Schedule-Garo	125	Voucher	10,854	0	0	0	10,854	10,854								
							Total Object Head-- 2 :								10,854	0	0	0	10,854	10,854		
					Total Sub Head :								3,91,673	4,200	82,000	4,400	3,01,073	3,87,473				
					Total Minor Head 1 :								3,91,673	4,200	82,000	4,400	3,01,073	3,87,473				
					101		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	28,122	0	0	0	28,122	28,122			
												49	Voucher	6,24,557	4,200	73,000	11,000	5,36,357	6,20,357			
										Total Object Head-- 1 :								6,52,679	4,200	73,000	11,000	5,64,479
Total Sub Head :										6,52,679	4,200	73,000	11,000	5,64,479	6,48,479							
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45						Voucher	2,85,577	0	40,000	2,200	2,43,377	2,85,577						
				Total Object Head-- 1 :								2,85,577	0	40,000	2,200	2,43,377	2,85,577					
				Total Sub Head :								2,85,577	0	40,000	2,200	2,43,377	2,85,577					
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44						Voucher	1,71,928	0	9,500	4,400	1,58,028	1,71,928						
				Total Object Head-- 1 :								1,71,928	0	9,500	4,400	1,58,028	1,71,928					

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									1,71,928	0	9,500	4,400	1,58,028	1,71,928
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	32	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	47	Voucher	1,95,540	1,400	0	6,600	1,87,540	1,94,140
						Voted-Sixth-Schedule-Garo	48	Voucher	10,10,550	0	53,500	6,600	9,50,450	10,10,550
Total Object Head-- 1 :									12,34,212	1,400	53,500	13,200	11,66,112	12,32,812
Total Sub Head :									12,34,212	1,400	53,500	13,200	11,66,112	12,32,812
Total Minor Head 101 :									23,44,396	5,600	1,76,000	30,800	21,31,996	23,38,796
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	1,81,431	2,800	5,000	4,400	1,69,231	1,78,631
Total Object Head-- 1 :									1,81,431	2,800	5,000	4,400	1,69,231	1,78,631
					02. Wages	Voted-Sixth-Schedule-Garo	124	Voucher	10,854	0	0	0	10,854	10,854
						Voted-Sixth-Schedule-Garo	126	Voucher	10,854	0	0	0	10,854	10,854
Total Object Head-- 2 :									21,708	0	0	0	21,708	21,708
Total Sub Head :									2,03,139	2,800	5,000	4,400	1,90,939	2,00,339
Total Minor Head 103 :									2,03,139	2,800	5,000	4,400	1,90,939	2,00,339
Total Sub Major Head 0 :									29,39,208	12,600	2,63,000	39,600	26,24,008	29,26,608
Total Major Head 2403 :									29,39,208	12,600	2,63,000	39,600	26,24,008	29,26,608

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Dadengiri Sub Treasury														
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total of Month :									29,39,208	12,600	2,63,000	39,600	26,24,008	29,26,608
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,67,804	0	40,000	0	1,27,804	1,67,804
						Voted-Sixth-Schedule-Garo	27	Voucher	2,13,015	0	42,000	4,400	1,66,615	2,13,015
Total Object Head-- 1 :									3,80,819	0	82,000	4,400	2,94,419	3,80,819
					02. Wages	Voted-Sixth-Schedule-Garo	154	Voucher	10,050	0	0	0	10,050	10,050
						Voted-Sixth-Schedule-Garo	155	Voucher	10,050	0	0	0	10,050	10,050
Total Object Head-- 2 :									20,100	0	0	0	20,100	20,100
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	128	Voucher	7,140	0	0	0	7,140	7,140
						Voted-Sixth-Schedule-Garo	129	Voucher	5,140	0	0	0	5,140	5,140
						Voted-Sixth-Schedule-Garo	130	Voucher	4,610	0	0	0	4,610	4,610
						Voted-Sixth-Schedule-Garo	131	Voucher	3,000	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	160	Voucher	9,360	0	0	0	9,360	9,360

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Dadengiri Sub Treasury												
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills												
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances				29,250	0	0	0	29,250	29,250
Total Object Head-- II :									29,250	0	0	0	29,250	29,250
Total Sub Head :									4,30,169	0	82,000	4,400	3,43,769	4,30,169
Total Minor Head I :									4,30,169	0	82,000	4,400	3,43,769	4,30,169
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	23	Voucher	6,24,557	0	73,000	11,000	5,40,557	6,24,557
Total Object Head-- I :									6,52,679	0	73,000	11,000	5,68,679	6,52,679
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	132	Voucher	5,965	0	0	0	5,965	5,965
						Voted-Sixth-Schedule-Garo	133	Voucher	5,025	0	0	0	5,025	5,025
						Voted-Sixth-Schedule-Garo	134	Voucher	4,495	0	0	0	4,495	4,495
						Voted-Sixth-Schedule-Garo	135	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	136	Voucher	2,000	0	0	0	2,000	2,000
						Voted-Sixth-Schedule-Garo	137	Voucher	1,500	0	0	0	1,500	1,500
Total Object Head-- II :									20,985	0	0	0	20,985	20,985
Total Sub Head :									6,73,664	0	73,000	11,000	5,89,664	6,73,664
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	2,85,577	0	40,000	2,200	2,43,377	2,85,577

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,85,577	0	40,000	2,200	2,43,377	2,85,577		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	140	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- I :				1,000	0	0	0	1,000	1,000		
			Total Sub Head :				2,86,577	0	40,000	2,200	2,44,377	2,86,577				
			(04) Veterinary Aid Centres	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,71,928	0	9,500	4,400	1,58,028	1,71,928
							Total Object Head-- I :				1,71,928	0	9,500	4,400	1,58,028	1,71,928
							(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	138	Voucher	3,000	0	0	0	3,000	3,000
								Voted-Sixth-Schedule-Garo	139	Voucher	3,000	0	0	0	3,000	3,000
								Voted-Sixth-Schedule-Garo	156	Voucher	4,320	0	0	0	4,320	4,320
								Voted-Sixth-Schedule-Garo	159	Voucher	3,600	0	0	0	3,600	3,600
							Total Object Head-- II :				13,920	0	0	0	13,920	13,920
			Total Sub Head :				1,85,848	0	9,500	4,400	1,71,948	1,85,848				
			(25) Veterinery Dispensaries	0			01. Salaries	Voted-Sixth-Schedule-Garo	119	Voucher	28,122	0	0	0	28,122	28,122
								Voted-Sixth-Schedule-Garo	22	Voucher	1,95,540	0	0	6,600	1,88,940	1,95,540
								Voted-Sixth-Schedule-Garo	29	Voucher	10,10,550	0	53,500	6,600	9,50,450	10,10,550
Total Object Head-- I :								12,34,212	0	53,500	13,200	11,67,512	12,34,212			

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury : Dadengiri Sub Treasury																				
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																				
Month of Account: JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	143	Voucher	4,500	0	0	0	4,500	4,500						
							144	Voucher	6,000	0	0	0	6,000	6,000						
							145	Voucher	5,500	0	0	0	5,500	5,500						
							146	Voucher	5,500	0	0	0	5,500	5,500						
							147	Voucher	3,000	0	0	0	3,000	3,000						
							148	Voucher	3,000	0	0	0	3,000	3,000						
							149	Voucher	3,000	0	0	0	3,000	3,000						
							150	Voucher	3,000	0	0	0	3,000	3,000						
							151	Voucher	2,500	0	0	0	2,500	2,500						
							152	Voucher	1,500	0	0	0	1,500	1,500						
							153	Voucher	1,500	0	0	0	1,500	1,500						
							Total Object Head-- 11 :								39,000	0	0	0	39,000	39,000
							Total Sub Head :								12,73,212	0	53,500	13,200	12,06,512	12,73,212
							Total Minor Head 101 :								24,19,301	0	1,76,000	30,800	22,12,501	24,19,301
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,81,431	0	5,000	4,400	1,72,031	1,81,431						

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Dadengiri Sub Treasury														
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account: JUL/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,81,431	0	5,000	4,400	1,72,031	1,81,431
				02. Wages	Voted-Sixth-Schedule-Garo	233	Voucher	10,050	0	0	0	10,050	10,050	
						Total Object Head-- 2 :			10,050	0	0	0	10,050	10,050
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	141	Voucher	3,000	0	0	0	3,000	3,000	
					Voted-Sixth-Schedule-Garo	142	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 11 :			6,000	0	0	0	6,000	6,000
						Total Sub Head :			1,97,481	0	5,000	4,400	1,88,081	1,97,481
						Total Minor Head 103 :			1,97,481	0	5,000	4,400	1,88,081	1,97,481
						Total Sub Major Head 0 :			30,46,951	0	2,63,000	39,600	27,44,351	30,46,951
						Total Major Head 2403 :			30,46,951	0	2,63,000	39,600	27,44,351	30,46,951
						Total of Month :			30,46,951	0	2,63,000	39,600	27,44,351	30,46,951
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,54,076	0	26,000	0	1,28,076	1,54,076
						Voted-Sixth-	6	Voucher	2,19,208	0	33,000	4,400	1,81,808	2,19,208

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury : Dadengiri Sub Treasury																		
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																		
Month of Account: AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance				3,73,284	0	59,000	4,400	3,09,884	3,73,284				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	167	Voucher	2,000	0	0	0	2,000	2,000				
					Total Object Head-- 1 :				2,000	0	0	0	2,000	2,000				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	221	Voucher	1,500	0	0	0	1,500	1,500				
					Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500				
					Total Sub Head :				3,76,784	0	59,000	4,400	3,13,384	3,76,784				
					Total Minor Head 1 :				3,76,784	0	59,000	4,400	3,13,384	3,76,784				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	27,216	0	0	0	27,216	27,216
										Voted-Sixth-Schedule-Garo	129	Voucher	71,725	0	0	0	71,725	71,725
										Voted-Sixth-Schedule-Garo	37	Voucher	53,796	0	4,000	0	49,796	53,796
	Voted-Sixth-Schedule-Garo	8	Voucher	6,39,829					0	58,200	11,000	5,70,629	6,39,829					
Total Object Head-- 1 :				7,92,566					0	62,200	11,000	7,19,366	7,92,566					
06. Medical Treatment	Voted-Sixth-Schedule-Garo	272	Voucher	3,75,000					0	0	0	3,75,000	3,75,000					
Total Object Head-- 6 :				3,75,000					0	0	0	3,75,000	3,75,000					
(13) Office Expenses	Voted-Sixth-Schedule-Garo	181	Voucher	2,500					0	0	0	2,500	2,500					
Total Object Head-- 13 :				2,500					0	0	0	2,500	2,500					

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Page No. 620

Run Date : 18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	275	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head-- 21 :									25,000	0	0	0	25,000	25,000
Total Sub Head :									11,95,066	0	62,200	11,000	11,21,866	11,95,066
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	2,93,762	0	40,000	2,200	2,51,562	2,93,762
Total Object Head-- 1 :									2,93,762	0	40,000	2,200	2,51,562	2,93,762
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	179	Voucher	6,500	0	0	0	6,500	6,500
Total Object Head-- 13 :									6,500	0	0	0	6,500	6,500
			21.Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	274	Voucher	9,500	0	0	0	9,500	9,500
Total Object Head-- 21 :									9,500	0	0	0	9,500	9,500
			51.Motor Vehicles			Voted-Sixth-Schedule-Garo	171	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 51 :									4,000	0	0	0	4,000	4,000
Total Sub Head :									3,13,762	0	40,000	2,200	2,71,562	3,13,762
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,75,959	0	9,600	4,400	1,61,959	1,75,959
Total Object Head-- 1 :									1,75,959	0	9,600	4,400	1,61,959	1,75,959
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	166	Voucher	5,000	0	0	0	5,000	5,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	215	Voucher	24,000	0	0	0	24,000	24,000
Total Object Head-- 21 :									24,000	0	0	0	24,000	24,000
Total Sub Head :									2,04,959	0	9,600	4,400	1,90,959	2,04,959
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	2,01,117	0	0	6,600	1,94,517	2,01,117
						Voted-Sixth-Schedule-Garo	12	Voucher	27,216	0	0	0	27,216	27,216
						Voted-Sixth-Schedule-Garo	185	Voucher	62,000	0	0	0	62,000	62,000
						Voted-Sixth-Schedule-Garo	9	Voucher	10,38,460	0	58,500	6,600	9,73,360	10,38,460
Total Object Head-- 1 :									13,28,793	0	58,500	13,200	12,57,093	13,28,793
			13. Office Expenses			Voted-Sixth-Schedule-Garo	165	Voucher	1,000	0	0	0	1,000	1,000
						Voted-Sixth-Schedule-Garo	182	Voucher	4,000	0	0	0	4,000	4,000
Total Object Head-- 13 :									5,000	0	0	0	5,000	5,000
			21. Supplies And Materials			Voted-Sixth-Schedule-Garo	183	Voucher	57,500	0	0	0	57,500	57,500
Total Object Head-- 21 :									57,500	0	0	0	57,500	57,500
			51.Motor Vehicles			Voted-Sixth-Schedule-Garo	220	Voucher	1,000	0	0	0	1,000	1,000
Total Object Head-- 51 :									1,000	0	0	0	1,000	1,000
			52. Mechineri & Equipement			Voted-Sixth-Schedule-Garo	218	Voucher	6,500	0	0	0	6,500	6,500

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Dadengiri Sub Treasury												
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :			6,500	0	0	0	6,500	6,500
Total Sub Head :									13,98,793	0	58,500	13,200	13,27,093	13,98,793
Total Minor Head 101 :									31,12,580	0	1,70,300	30,800	29,11,480	31,12,580
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,86,633	0	5,000	4,400	1,77,233	1,86,633
Total Object Head-- 1 :									1,86,633	0	5,000	4,400	1,77,233	1,86,633
					02. Wages	Voted-Sixth-Schedule-Garo	134	Voucher	10,854	0	0	0	10,854	10,854
						Voted-Sixth-Schedule-Garo	136	Voucher	10,854	0	0	0	10,854	10,854
						Voted-Sixth-Schedule-Garo	137	Voucher	10,854	0	0	0	10,854	10,854
Total Object Head-- 2 :									32,562	0	0	0	32,562	32,562
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	176	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	180	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	216	Voucher	5,500	0	0	0	5,500	5,500
Total Object Head-- 21 :									11,500	0	0	0	11,500	11,500
Total Sub Head :									2,33,695	0	5,000	4,400	2,24,295	2,33,695
Total Minor Head 103 :									2,33,695	0	5,000	4,400	2,24,295	2,33,695

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** AUG/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									37,23,059	0	2,34,300	39,600	34,49,159	37,23,059
Total Major Head 2403 :									37,23,059	0	2,34,300	39,600	34,49,159	37,23,059
Total of Month :									37,23,059	0	2,34,300	39,600	34,49,159	37,23,059

Month of Account: SEP/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	2,19,208	0	33,000	4,400	1,81,808	2,19,208					
						Voted-Sixth-Schedule-Garo	31	Voucher	1,54,076	0	26,000	0	1,28,076	1,54,076					
					Total Object Head-- I :									3,73,284	0	59,000	4,400	3,09,884	3,73,284
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	185	Voucher	9,750	0	0	0	9,750	9,750				
					Total Object Head-- II :									9,750	0	0	0	9,750	9,750
Total Sub Head :									3,83,034	0	59,000	4,400	3,19,634	3,83,034					
Total Minor Head I :									3,83,034	0	59,000	4,400	3,19,634	3,83,034					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	6,93,625	0	66,200	11,000	6,16,425	6,93,625					
						Voted-Sixth-Schedule-Garo	91	Voucher	28,122	0	0	0	28,122	28,122					
					Total Object Head-- I :									7,21,747	0	66,200	11,000	6,44,547	7,21,747

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Dadengiri Sub Treasury												
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills												
Month of Account:		SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :					7,21,747	0	66,200	11,000	6,44,547	7,21,747
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	2,91,487	0	40,000	2,200	2,49,287	2,91,487
			Total Object Head-- I :						2,91,487	0	40,000	2,200	2,49,287	2,91,487
			Total Sub Head :						2,91,487	0	40,000	2,200	2,49,287	2,91,487
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	1,74,429	0	9,600	4,400	1,60,429	1,74,429
			Total Object Head-- I :						1,74,429	0	9,600	4,400	1,60,429	1,74,429
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	186	Voucher	5,080	0	0	0	5,080	5,080
			Total Object Head-- II :						5,080	0	0	0	5,080	5,080
			Total Sub Head :						1,79,509	0	9,600	4,400	1,65,509	1,79,509
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	27	Voucher	2,01,117	0	0	6,600	1,94,517	2,01,117
						Voted-Sixth-Schedule-Garo	86	Voucher	10,36,624	0	58,500	6,600	9,71,524	10,36,624
						Voted-Sixth-Schedule-Garo	90	Voucher	28,122	0	0	0	28,122	28,122
			Total Object Head-- I :						12,65,863	0	58,500	13,200	11,94,163	12,65,863
			Total Sub Head :						12,65,863	0	58,500	13,200	11,94,163	12,65,863
			Total Minor Head 101 :						24,58,606	0	1,74,300	30,800	22,53,506	24,58,606
		103	(15) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	30	Voucher	1,86,633	0	5,000	4,400	1,77,233	1,86,633

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance				1,86,633	0	5,000	4,400	1,77,233	1,86,633
					02. Wages	Voted-Sixth-Schedule-Garo	104	Voucher	10,854	0	0	0	10,854	10,854
						Voted-Sixth-Schedule-Garo	107	Voucher	10,854	0	0	0	10,854	10,854
						Voted-Sixth-Schedule-Garo	108	Voucher	10,854	0	0	0	10,854	10,854
					Total Object Head-- 1 :				32,562	0	0	0	32,562	32,562
					Total Sub Head :				2,19,195	0	5,000	4,400	2,09,795	2,19,195
					Total Minor Head 103 :				2,19,195	0	5,000	4,400	2,09,795	2,19,195
					Total Sub Major Head 0 :				30,60,835	0	2,38,300	39,600	27,82,935	30,60,835
					Total Major Head 2403 :				30,60,835	0	2,38,300	39,600	27,82,935	30,60,835
					Total of Month :				30,60,835	0	2,38,300	39,600	27,82,935	30,60,835
					Total of DDO 100001 :				1,88,25,089	44,800	16,05,100	2,37,600	1,69,37,589	1,87,80,289
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									1,87,80,289
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								22,77,188

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Dadengiri Sub Treasury						
D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills						
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo	72,762
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	39,000
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41,54,836
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,985
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	25,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,40,789
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	9,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury :	Dadengiri Sub Treasury			
D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills			
<u>Summary of DDO wise expenditure</u>				
Equipments				
2403 00 101 (03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,000
2403 00 101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,45,388
2403 00 101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403 00 101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00 101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24,000
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	75,97,449
2403 00 101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	39,000
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	57,500
2403 00 101 (25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,000
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	6,500
2403 00 103 (15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,09,606
2403 00 103 (15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	1,17,786
(15) Poultry Farm, Phulbari/Williamnagar		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo HillsSummary of DDO wise expenditure

2403	00	103		0	Conveyance Allowances		6,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,000
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,500
							1,87,80,289

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935											
							103	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666											
							65	Voucher	9,296	0	0	0	9,296	9,296											
							67	Voucher	13,022	0	0	0	13,022	13,022											
							95	Voucher	56,244	0	0	0	56,244	56,244											
							Total Object Head-- I :								4,42,163	1,000	28,000	0	4,13,163	4,41,163					
							Total Sub Head :								4,42,163	1,000	28,000	0	4,13,163	4,41,163					
							Total Minor Head I :								4,42,163	1,000	28,000	0	4,13,163	4,41,163					
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	10,720	0	0	0	10,720	10,720						
												93	Voucher	88,941	0	4,000	0	84,941	88,941						
												99	Voucher	1,22,739	0	27,000	0	95,739	1,22,739						
												Total Object Head-- I :								2,22,400	0	31,000	0	1,91,400	2,22,400
												Total Sub Head :								2,22,400	0	31,000	0	1,91,400	2,22,400
												(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	87,885	1,000	0	0	86,885	86,885		
							66	Voucher	4,112	0	0					0	4,112	4,112							
69	Voucher	6,267	0	0	0	6,267	6,267																		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Amlarem Sub Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	96	Voucher	80,352	0	0	0	80,352	80,352		
						Voted-Sixth-Schedule-Jaintia	98	Voucher	33,018	0	0	0	33,018	33,018		
					Total Object Head-- I :			2,11,634	1,000	0	0	2,10,634	2,10,634			
					Total Sub Head :			2,11,634	1,000	0	0	2,10,634	2,10,634			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	95,046	0	0	0	95,046	95,046
								Voted-Sixth-Schedule-Jaintia	70	Voucher	6,267	0	0	0	6,267	6,267
			Voted-Sixth-Schedule-Jaintia	72				Voucher	832	0	0	0	832	832		
			Voted-Sixth-Schedule-Jaintia	92				Voucher	18,452	0	0	0	18,452	18,452		
			Voted-Sixth-Schedule-Jaintia	94				Voucher	28,122	0	0	0	28,122	28,122		
			Total Object Head-- I :			1,48,719	0	0	0	1,48,719	1,48,719					
			Total Sub Head :			1,48,719	0	0	0	1,48,719	1,48,719					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	64	Voucher	2,39,467	0	0	0	2,39,467	2,39,467		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	29,392	0	0	0	29,392	29,392		
						Voted-Sixth-Schedule-Jaintia	97	Voucher	3,33,395	1,000	23,000	0	3,09,395	3,32,395		
						Total Object Head-- I :			6,02,254	1,000	23,000	0	5,78,254	6,01,254		
Total Sub Head :			6,02,254	1,000	23,000	0	5,78,254	6,01,254								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury Amlarem Sub Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Minor Head 101 :									11,85,007	2,000	54,000	0	11,29,007	11,83,007
Total Sub Major Head 0 :									16,27,170	3,000	82,000	0	15,42,170	16,24,170
Total Major Head 2403 :									16,27,170	3,000	82,000	0	15,42,170	16,24,170
Total of Month :									16,27,170	3,000	82,000	0	15,42,170	16,24,170
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935
						Voted-Sixth-Schedule-Jaintia	60	Voucher	27,185	0	0	0	27,185	27,185
						Voted-Sixth-Schedule-Jaintia	78	Voucher	27,185	0	0	0	27,185	27,185
					Total Object Head-- 1 :									4,17,971
Total Sub Head :									4,17,971	1,000	28,000	0	3,88,971	4,16,971
Total Minor Head 1 :									4,17,971	1,000	28,000	0	3,88,971	4,16,971
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	2,11,680	0	27,000	0	1,84,680	2,11,680
									Total Object Head-- 1 :					

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Run Date :

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Amlarem Sub Treasury												
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :					2,11,680	0	27,000	0	1,84,680	2,11,680
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	80,352	0	0	0	80,352	80,352
						Voted-Sixth-Schedule-Jaintia	43	Voucher	87,885	1,000	0	0	86,885	86,885
						Voted-Sixth-Schedule-Jaintia	76	Voucher	31,917	0	0	0	31,917	31,917
					Total Object Head-- I :				2,00,154	1,000	0	0	1,99,154	1,99,154
					Total Sub Head :				2,00,154	1,000	0	0	1,99,154	1,99,154
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	27,185	0	0	0	27,185	27,185
						Voted-Sixth-Schedule-Jaintia	40	Voucher	95,046	0	0	0	95,046	95,046
						Voted-Sixth-Schedule-Jaintia	77	Voucher	18,452	0	0	0	18,452	18,452
					Total Object Head-- I :				1,40,683	0	0	0	1,40,683	1,40,683
					Total Sub Head :				1,40,683	0	0	0	1,40,683	1,40,683
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	38	Voucher	5,72,862	1,000	23,000	0	5,48,862	5,71,862
					Total Object Head-- I :				5,72,862	1,000	23,000	0	5,48,862	5,71,862
					Total Sub Head :				5,72,862	1,000	23,000	0	5,48,862	5,71,862
					Total Minor Head 101 :				11,25,379	2,000	50,000	0	10,73,379	11,23,379

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				15,43,350	3,000	78,000	0	14,62,350	15,40,350	
									Total Major Head 2403 :	15,43,350	3,000	78,000	0	14,62,350	15,40,350
									Total of Month :	15,43,350	3,000	78,000	0	14,62,350	15,40,350

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666	
						Voted-Sixth-Schedule-Jaintia	38	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935	
						Voted-Sixth-Schedule-Jaintia	42	Voucher	56,244	0	0	0	56,244	56,244	
									Total Object Head-- 1 :	4,19,845	1,000	28,000	0	3,90,845	4,18,845
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	24,095	0	0	0	24,095	24,095	
									Total Object Head-- 2 :	24,095	0	0	0	24,095	24,095
									Total Sub Head :	4,43,940	1,000	28,000	0	4,14,940	4,42,940
									Total Minor Head 1 :	4,43,940	1,000	28,000	0	4,14,940	4,42,940
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	2,11,680	0	27,000	0	1,84,680	2,11,680	
									Total Object Head-- 1 :	2,11,680	0	27,000	0	1,84,680	2,11,680

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,11,680	0	27,000	0	1,84,680	2,11,680
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	87,885	1,000	0	0	86,885	86,885
						Voted-Sixth-Schedule-Jaintia	37	Voucher	80,352	0	0	0	80,352	80,352
						Voted-Sixth-Schedule-Jaintia	43	Voucher	33,018	0	0	0	33,018	33,018
Total Object Head-- I :									2,01,255	1,000	0	0	2,00,255	2,00,255
Total Sub Head :									2,01,255	1,000	0	0	2,00,255	2,00,255
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	95,046	0	0	0	95,046	95,046
						Voted-Sixth-Schedule-Jaintia	44	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Jaintia	69	Voucher	18,452	0	0	0	18,452	18,452
Total Object Head-- I :									1,41,620	0	0	0	1,41,620	1,41,620
			6. Medical Treatment			Voted-Sixth-Schedule-Jaintia	27	Challan	-2,25,000	0	0	0	-2,25,000	-2,25,000
Total Object Head-- 6 :									-2,25,000	0	0	0	-2,25,000	-2,25,000
Total Sub Head :									-83,380	0	0	0	-83,380	-83,380
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	41	Voucher	5,72,862	1,000	23,000	0	5,48,862	5,71,862
Total Object Head-- I :									5,72,862	1,000	23,000	0	5,48,862	5,71,862

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Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department : A.H and Vety Department																					
Treasury : Amlarem Sub Treasury																					
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																					
Month of Account: JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Head :									5,72,862	1,000	23,000	0	5,48,862	5,71,862							
Total Minor Head 101 :									9,02,417	2,000	50,000	0	8,50,417	9,00,417							
Total Sub Major Head 0 :									13,46,357	3,000	78,000	0	12,65,357	13,43,357							
Total Major Head 2403 :									13,46,357	3,000	78,000	0	12,65,357	13,43,357							
Total of Month :									13,46,357	3,000	78,000	0	12,65,357	13,43,357							
Month of Account: JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	56,244	0	0	0	56,244	56,244							
							28	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666							
							31	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935							
							Total Object Head-- 1 :									4,19,845	1,000	28,000	0	3,90,845	4,18,845
							Total Sub Head :									4,19,845	1,000	28,000	0	3,90,845	4,18,845
Total Minor Head 1 :									4,19,845	1,000	28,000	0	3,90,845	4,18,845							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33	Voucher	1,57,701	0	27,000	0	1,30,701	1,57,701							
							95	Voucher	53,979	0	0	0	53,979	53,979							

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				2,11,680	0	27,000	0	1,84,680	2,11,680
Total Object Head-- 1 :									2,11,680	0	27,000	0	1,84,680	2,11,680
Total Sub Head :									2,11,680	0	27,000	0	1,84,680	2,11,680
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	33,018	0	0	0	33,018	33,018
						Voted-Sixth-Schedule-Jaintia	29	Voucher	80,352	0	0	0	80,352	80,352
						Voted-Sixth-Schedule-Jaintia	30	Voucher	87,885	1,000	0	0	86,885	86,885
Total Object Head-- 1 :									2,01,255	1,000	0	0	2,00,255	2,00,255
Total Sub Head :									2,01,255	1,000	0	0	2,00,255	2,00,255
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	18,452	0	0	0	18,452	18,452
						Voted-Sixth-Schedule-Jaintia	25	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Jaintia	32	Voucher	95,046	0	0	0	95,046	95,046
Total Object Head-- 1 :									1,41,620	0	0	0	1,41,620	1,41,620
					02. Wages	Voted-Sixth-Schedule-Jaintia	104	Voucher	24,095	0	0	0	24,095	24,095
Total Object Head-- 2 :									24,095	0	0	0	24,095	24,095
Total Sub Head :									1,65,715	0	0	0	1,65,715	1,65,715
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	34	Voucher	5,72,862	1,000	23,000	0	5,48,862	5,71,862
Total Object Head-- 1 :									5,72,862	1,000	23,000	0	5,48,862	5,71,862

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Amlarem Sub Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinary Dispensaries		Total Sub Head :				5,72,862	1,000	23,000	0	5,48,862	5,71,862
					Total Minor Head 101 :				11,51,512	2,000	50,000	0	10,99,512	11,49,512
					Total Sub Major Head 0 :				15,71,357	3,000	78,000	0	14,90,357	15,68,357
					Total Major Head 2403 :				15,71,357	3,000	78,000	0	14,90,357	15,68,357
					Total of Month :				15,71,357	3,000	78,000	0	14,90,357	15,68,357
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,01,532	1,000	8,000	0	92,532	1,00,532
						Voted-Sixth-Schedule-Jaintia	63	Voucher	1,77,671	0	20,000	0	1,57,671	1,77,671
						Voted-Sixth-Schedule-Jaintia	64	Voucher	94,731	0	0	0	94,731	94,731
						Voted-Sixth-Schedule-Jaintia	65	Voucher	54,432	0	0	0	54,432	54,432
					Total Object Head-- 1 :				4,28,366	1,000	28,000	0	3,99,366	4,27,366
					02. Wages	Voted-Sixth-Schedule-Jaintia	117	Voucher	24,522	0	0	0	24,522	24,522
					Total Object Head-- 2 :				24,522	0	0	0	24,522	24,522
					(13) Office Expenses	Voted-Sixth-	100	Voucher	2,000	0	0	0	2,000	2,000

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Amlarem Sub Treasury

D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(13) Office Expenses				2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	126	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500
					Total Sub Head :				4,57,388	1,000	28,000	0	4,28,388	4,56,388
					Total Minor Head 1 :				4,57,388	1,000	28,000	0	4,28,388	4,56,388
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,62,221	0	17,000	0	1,45,221	1,62,221
					Total Object Head-- 1 :				1,62,221	0	17,000	0	1,45,221	1,62,221
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	98	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	128	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 21 :				12,500	0	0	0	12,500	12,500
					Total Sub Head :				1,76,221	0	17,000	0	1,59,221	1,76,221
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	82,497	0	0	0	82,497	82,497
						Voted-Sixth-Schedule-Jaintia	2	Voucher	90,333	1,000	0	0	89,333	89,333
						Voted-Sixth-Schedule-Jaintia	67	Voucher	31,953	0	0	0	31,953	31,953
					Total Object Head-- 1 :				2,04,783	1,000	0	0	2,03,783	2,03,783
					02. Wages	Voted-Sixth-	101	Voucher	24,522	0	0	0	24,522	24,522

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Run Date :

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages				24,522	0	0	0	24,522	24,522
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	99	Voucher	7,000	0	0	0	7,000	7,000
					Total Object Head-- 2 :				7,000	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	127	Voucher	9,500	0	0	0	9,500	9,500
					Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500
					Total Sub Head :				2,45,805	1,000	0	0	2,44,805	2,44,805
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	96,270	0	0	0	96,270	96,270
						Voted-Sixth-Schedule-Jaintia	44	Voucher	18,452	0	0	0	18,452	18,452
						Voted-Sixth-Schedule-Jaintia	66	Voucher	27,216	0	0	0	27,216	27,216
					Total Object Head-- 1 :				1,41,938	0	0	0	1,41,938	1,41,938
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	97	Voucher	1,500	0	0	0	1,500	1,500
					Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	129	Voucher	19,000	0	0	0	19,000	19,000
					Total Object Head-- 21 :				19,000	0	0	0	19,000	19,000
					Total Sub Head :				1,62,438	0	0	0	1,62,438	1,62,438
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	6	Voucher	5,83,761	1,000	23,000	0	5,59,761	5,82,761

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : A.H and Vety Department														
Treasury : Amlarem Sub Treasury														
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account: AUG/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries				5,83,761	1,000	23,000	0	5,59,761	5,82,761
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	96	Voucher	1,000	0	0	0	1,000	1,000
					Total Object Head-- 13 :				1,000	0	0	0	1,000	1,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	95	Voucher	71,500	0	0	0	71,500	71,500
					Total Object Head-- 21 :				71,500	0	0	0	71,500	71,500
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	125	Voucher	8,500	0	0	0	8,500	8,500
					Total Object Head-- 52 :				8,500	0	0	0	8,500	8,500
					Total Sub Head :				6,64,761	1,000	23,000	0	6,40,761	6,63,761
					Total Minor Head 101 :				12,49,225	2,000	40,000	0	12,07,225	12,47,225
					Total Sub Major Head 0 :				17,06,613	3,000	68,000	0	16,35,613	17,03,613
					Total Major Head 2403 :				17,06,613	3,000	68,000	0	16,35,613	17,03,613
					Total of Month :				17,06,613	3,000	68,000	0	16,35,613	17,03,613
Month of Account: SEP/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,77,671	0	20,000	0	1,57,671	1,77,671

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury :		Amlarem Sub Treasury																					
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																					
Month of Account:		SEP/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	118	Voucher	6,29,545	0	0	0	6,29,545	6,29,545									
							13	Voucher	1,01,532	1,000	8,000	0	92,532	1,00,532									
							8	Voucher	56,244	0	0	0	56,244	56,244									
					Total Object Head-- 1 :								9,64,992	1,000	28,000	0	9,35,992	9,63,992					
					Total Sub Head :								9,64,992	1,000	28,000	0	9,35,992	9,63,992					
					Total Minor Head 1 :								9,64,992	1,000	28,000	0	9,35,992	9,63,992					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	1,62,221	0	17,000	0	1,45,221	1,62,221						
										7	Voucher	50,549	0	5,000	0	45,549	50,549						
										Total Object Head-- 1 :								2,12,770	0	22,000	0	1,90,770	2,12,770
										Total Sub Head :								2,12,770	0	22,000	0	1,90,770	2,12,770
Total Minor Head 1 :										2,12,770	0	22,000	0	1,90,770	2,12,770								
	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	82,497	0	0	0	82,497	82,497											
					12	Voucher	90,333	1,000	0	0	89,333	89,333											
					9	Voucher	33,018	0	0	0	33,018	33,018											
					Total Object Head-- 1 :								2,05,848	1,000	0	0	2,04,848	2,04,848					
					Total Sub Head :								2,05,848	1,000	0	0	2,04,848	2,04,848					
Total Minor Head 1 :								2,05,848	1,000	0	0	2,04,848	2,04,848										
Total Object Head-- 51 :								31,000	0	0	0	31,000	31,000										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** SEP/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									2,36,848	1,000	0	0	2,35,848	2,35,848
2403	00	101	(03) Mobile Veterinary Dispensary											
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	96,270	0	0	0	96,270	96,270
						Voted-Sixth-Schedule-Jaintia	6	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Jaintia	73	Voucher	18,452	0	0	0	18,452	18,452
Total Object Head-- 1 :									1,42,844	0	0	0	1,42,844	1,42,844
Total Sub Head :									1,42,844	0	0	0	1,42,844	1,42,844
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	16	Voucher	5,33,212	1,000	18,000	0	5,14,212	5,32,212
Total Object Head-- 1 :									5,33,212	1,000	18,000	0	5,14,212	5,32,212
Total Sub Head :									5,33,212	1,000	18,000	0	5,14,212	5,32,212
Total Minor Head 101 :									11,25,674	2,000	40,000	0	10,83,674	11,23,674
Total Sub Major Head 0 :									20,90,666	3,000	68,000	0	20,19,666	20,87,666
Total Major Head 2403 :									20,90,666	3,000	68,000	0	20,19,666	20,87,666
Total of Month :									20,90,666	3,000	68,000	0	20,19,666	20,87,666
Total of DDO 100001 :									98,85,513	18,000	4,52,000	0	94,15,513	98,67,513

Reconciliation Portion*Internal Adjustment of A.G. Office:*

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Amlarem Sub Treasury						
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem						
DDO wise Total (Original +Reconciliation+IA) :					98,67,513		
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30,87,182
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,617
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,32,431
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	12,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,18,929
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,522
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	31,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia	8,57,424

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division AmlaremSummary of DDO wise expenditure**Allowance**

2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	-2,25,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	19,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	34,31,813
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	71,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	8,500
							98,67,513

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : Agriculture Department																		
Treasury : Nongpoh Treasury																		
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																		
Month of Account: APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	351	Voucher	3,82,905	0	63,100	0	3,19,805	3,82,905				
						Voted-Sixth-Schedule-Khasi	364	Voucher	3,16,258	0	40,000	0	2,76,258	3,16,258				
					Total Object Head-- 1 :								6,99,163	0	1,03,100	0	5,96,063	6,99,163
					Total Sub Head :								6,99,163	0	1,03,100	0	5,96,063	6,99,163
					Total Minor Head 277 :								6,99,163	0	1,03,100	0	5,96,063	6,99,163
					Total Sub Major Head 3 :								6,99,163	0	1,03,100	0	5,96,063	6,99,163
					Total Major Head 2415 :								6,99,163	0	1,03,100	0	5,96,063	6,99,163
Total of Month :								6,99,163	0	1,03,100	0	5,96,063	6,99,163					
Month of Account: MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	3,82,905	0	63,100	0	3,19,805	3,82,905				
						Voted-Sixth-Schedule-Khasi	233	Voucher	3,16,258	0	40,000	0	2,76,258	3,16,258				
						Voted-Sixth-Schedule-Khasi	303	Voucher	2,96,242	0	20,000	0	2,76,242	2,96,242				
						Voted-Sixth-Schedule-Khasi	388	Voucher	19,352	0	0	0	19,352	19,352				
						Voted-Sixth-Schedule-Khasi	409	Voucher	23,648	0	0	0	23,648	23,648				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,38,405	0	1,23,100	0	9,15,305	10,38,405
				02. Wages	Voted-Sixth-Schedule-Khasi	778	Voucher		84,018	0	0	0	84,018	84,018
					Total Object Head-- 2 :				84,018	0	0	0	84,018	84,018
					Total Sub Head :				11,22,423	0	1,23,100	0	9,99,323	11,22,423
					Total Minor Head 277 :				11,22,423	0	1,23,100	0	9,99,323	11,22,423
					Total Sub Major Head 3 :				11,22,423	0	1,23,100	0	9,99,323	11,22,423
					Total Major Head 2415 :				11,22,423	0	1,23,100	0	9,99,323	11,22,423
					Total of Month :				11,22,423	0	1,23,100	0	9,99,323	11,22,423
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher		4,64,379	0	50,000	0	4,14,379	4,64,379
					Voted-Sixth-Schedule-Khasi	283	Voucher		3,82,905	0	63,100	0	3,19,805	3,82,905
					Total Object Head-- 1 :				8,47,284	0	1,13,100	0	7,34,184	8,47,284
					Total Sub Head :				8,47,284	0	1,13,100	0	7,34,184	8,47,284
					Total Minor Head 277 :				8,47,284	0	1,13,100	0	7,34,184	8,47,284

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Agriculture Department														
Treasury : Nongpoh Treasury														
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 3 :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Total Major Head 2415 :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Total of Month :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		122	Voucher	4,64,379	0	50,000	0	4,14,379	4,64,379
					Voted-Sixth-Schedule-Khasi		95	Voucher	3,82,905	0	63,100	0	3,19,805	3,82,905
Total Object Head-- 1 :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Total Sub Head :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Total Minor Head 277 :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Total Sub Major Head 3 :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Total Major Head 2415 :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Total of Month :									8,47,284	0	1,13,100	0	7,34,184	8,47,284
Month of Account: AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		Agriculture Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai												
Month of Account:		AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	4,77,773	0	50,000	0	4,27,773	4,77,773
							95	Voucher	3,93,878	0	63,600	0	3,30,278	3,93,878
							Total Object Head-- I :		8,71,651	0	1,13,600	0	7,58,051	8,71,651
					02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	38,781	0	0	0	38,781	38,781
							Total Object Head-- 2 :		38,781	0	0	0	38,781	38,781
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	750	Voucher	19,451	0	0	0	19,451	19,451
							879	Voucher	5,095	0	0	0	5,095	5,095
							880	Voucher	5,408	0	0	0	5,408	5,408
							909	Voucher	29,724	0	0	0	29,724	29,724
							910	Voucher	5,070	0	0	0	5,070	5,070
							911	Voucher	5,268	0	0	0	5,268	5,268
							921	Voucher	4,004	0	0	0	4,004	4,004
					Total Object Head-- II :		74,020	0	0	0	74,020	74,020		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	794	Voucher	24,000	0	0	0	24,000	24,000
							876	Voucher	7,000	0	0	0	7,000	7,000

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

18/10/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : Agriculture Department															
Treasury : Nongpoh Treasury															
D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai															
Month of Account: AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Total Object Head-- 13 :				31,000	0	0	0	31,000	31,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		537	Voucher	10,752	0	0	0	10,752	10,752
						Voted-Sixth-Schedule-Khasi		557	Voucher	75,748	0	0	0	75,748	75,748
						Total Object Head-- 21 :				86,500	0	0	0	86,500	86,500
						Total Sub Head :				11,01,952	0	1,13,600	0	9,88,352	11,01,952
						Total Minor Head 277 :				11,01,952	0	1,13,600	0	9,88,352	11,01,952
						Total Sub Major Head 3 :				11,01,952	0	1,13,600	0	9,88,352	11,01,952
						Total Major Head 2415 :				11,01,952	0	1,13,600	0	9,88,352	11,01,952
						Total of Month :				11,01,952	0	1,13,600	0	9,88,352	11,01,952
						Total of DDO 100008 :				46,18,106	0	5,66,000	0	40,52,106	46,18,106
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :															46,18,106
<u>Summary of DDO wise expenditure</u>															
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi									2,579
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									51,75,438

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Agriculture Department**Treasury** Nongpoh Treasury**D.D.O. :** 100008 Asstt. Director Vocational Training Centre Kyrdem KulaiSummary of DDO wise expenditure

2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,39,241
2415	03	277	(08) Vocational Training For Farmers	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	8,81,290
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	74,020
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	31,000
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	86,500
							64,90,068

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Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	14611	Challan	-1,54,292	0	0	0	-1,54,292	-1,54,292	
Total Object Head-- 1 :										-1,54,292	0	0	0	-1,54,292	-1,54,292
Total Sub Head :										-1,54,292	0	0	0	-1,54,292	-1,54,292
Total Minor Head 102 :										-1,54,292	0	0	0	-1,54,292	-1,54,292
Total Sub Major Head 0 :										-1,54,292	0	0	0	-1,54,292	-1,54,292
Total Major Head 2403 :										-1,54,292	0	0	0	-1,54,292	-1,54,292
Total of Month :										-1,54,292	0	0	0	-1,54,292	-1,54,292
Total of DDO 1000003 :										-1,54,292	0	0	0	-1,54,292	-1,54,292

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****-1,54,292**Summary of DDO wise expenditure

2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted									-1,54,292
															-1,54,292

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month September of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department : Finance Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 1000002 Treasury Officer South West Hills. Ampati														
Month of Account: JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	397	Challan	-3,75,000	0	0	0	-3,75,000	-3,75,000
Total Object Head-- 6 :									-3,75,000	0	0	0	-3,75,000	-3,75,000
Total Sub Head :									-3,75,000	0	0	0	-3,75,000	-3,75,000
Total Minor Head 101 :									-3,75,000	0	0	0	-3,75,000	-3,75,000
Total Sub Major Head 0 :									-3,75,000	0	0	0	-3,75,000	-3,75,000
Total Major Head 2403 :									-3,75,000	0	0	0	-3,75,000	-3,75,000
Total of Month :									-3,75,000	0	0	0	-3,75,000	-3,75,000
Total of DDO 1000002 :									-3,75,000	0	0	0	-3,75,000	-3,75,000
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-3,75,000
<u>Summary of DDO wise expenditure</u>														
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo			-3,75,000					-3,75,000
														-3,75,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** Finance Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1000002 Treasury Officer Resubelpara Sub-Treasury East Garo Hills Meghalaya**Month of Account:** AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	669	Challan	-1,13,457	0	0	0	-1,13,457	-1,13,457
Total Object Head-- 1 :									-1,13,457	0	0	0	-1,13,457	-1,13,457
Total Sub Head :									-1,13,457	0	0	0	-1,13,457	-1,13,457
Total Minor Head 101 :									-1,13,457	0	0	0	-1,13,457	-1,13,457
Total Sub Major Head 0 :									-1,13,457	0	0	0	-1,13,457	-1,13,457
Total Major Head 2403 :									-1,13,457	0	0	0	-1,13,457	-1,13,457
Total of Month :									-1,13,457	0	0	0	-1,13,457	-1,13,457
Total of DDO 1000002 :									-1,13,457	0	0	0	-1,13,457	-1,13,457
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-1,13,457
<u>Summary of DDO wise expenditure</u>														
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								-1,13,457
														-1,13,457