The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

1

| Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|----------|---------------------------------------|------------|-------------------------|-----------------------|---------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Depar | tment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| Treas | ury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| |). : | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Month | of Accou | int: APR/2024 | | | | | | | | | | | | |
| Iajor Sub Iead Majo | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 00 | | 01) Directorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1304 | Voucher | 12,63,418 | 0 | 1,35,950 | 0 | 11,27,468 | 12,63,41 |
| | | nimal Husbandary And eterinary | | Allowance | | General-Voted | 1322 | Voucher | 18,31,497 | 0 | 1,95,530 | 19,800 | 16,16,167 | 18,31,49 |
| | | ctermary | | | | General-Voted | 2257 | Voucher | 67,408 | 0 | 0 | 0 | 67,408 | 67,40 |
| | | | | | | General-Voted | 2338 | Voucher | 1,02,456 | 0 | 0 | 0 | 1,02,456 | 1,02,450 |
| | | | | | | General-Voted | 2349 | Voucher | 5,096 | 0 | 0 | 0 | 5,096 | 5,09 |
| | | | | | | General-Voted | 958 | Voucher | 28,296 | 0 | 0 | 0 | 28,296 | 28,29 |
| | | | | | | General-Voted | 959 | Voucher | 14,279 | 0 | 0 | 0 | 14,279 | 14,27 |
| | | | | | | General-Voted | 961 | Voucher | 89,465 | 0 | 0 | 0 | 89,465 | 89,46 |
| | | | | | | General-Voted | 963 | Voucher | 2,33,854 | 0 | 0 | 0 | 2,33,854 | 2,33,85 |
| | | | | | Total Object I | Head 1: | | | 36,35,769 | 0 | 3,31,480 | 19,800 | 32,84,489 | 36,35,769 |
| | | | | | Total Sub Hea | ıd: | | | 36,35,769 | 0 | 3,31,480 | 19,800 | 32,84,489 | 36,35,769 |
| | 1 1 | 05) Veterinary | 0 | (01) Salaries, Sumtuary | | General-Voted | 1307 | Voucher | 4,73,948 | 0 | 47,500 | 8,800 | 4,17,648 | 4,73,94 |
| | | nformation Unit | | Allowance | | General-Voted | 2248 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,25 |
| | | | | | | General-Voted | 2328 | Voucher | 25,728 | 0 | 0 | 0 | 25,728 | 25,72 |
| | | | | | | General-Voted | 926 | Voucher | 1,57,076 | 0 | 30,000 | 0 | 1,27,076 | 1,57,070 |
| | | | | | | General-Voted | 932 | Voucher | 43,370 | 0 | 0 | 0 | 43,370 | 43,370 |
| | | | | | Total Object I | Head 1: | | | 7,08,378 | 0 | 77,500 | 8,800 | 6,22,078 | 7,08,378 |
| | | | | | Total Sub Hea | | | | 7,08,378 | 0 | 77,500 | 8,800 | 6,22,078 | 7,08,378 |
| | | 09) Meghalaya State | 0 | (01) Salaries, Sumtuary | | General-Voted | 2333 | Voucher | 7,056 | 0 | 0 | 0 | 7,056 | 7,05 |
| | | odder And Dairy Development Board- | | Allowance | | General-Voted | 941 | Voucher | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,10 |
| | | | | | Total Object I | Head 1: | | | 1,44,162 | 0 | 12,000 | 4,400 | 1,27,762 | 1,44,162 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date: 23/07/2024

| D | emar | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------------|-------|---------|--|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|---------------|
| De | epart | ment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď. | D.O. | : | 100001 Dire | ctor A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | nth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Iajor | Sub | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (09) Meghalaya State Fodder And Dairy Development Board- | | | Total Sub Hea | d : | | | 1,44,162 | 0 | 12,000 | 4,400 | 1,27,762 | 1,44,16 |
| | | | (13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1086 | Voucher | 89,507 | 0 | 0 | 0 | 89,507 | 89,50 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1089 | Voucher | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,77 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2295 | Voucher | 29,216 | 0 | 0 | 0 | 29,216 | 29,21 |
| | | | | | | Total Object H | Iead 1 : | | | 6,31,497 | 0 | 26,500 | 6,600 | 5,98,397 | 6,31,49 |
| | | | | | | Total Sub Hea | d : | | | 6,31,497 | 0 | 26,500 | 6,600 | 5,98,397 | 6,31,49 |
| | | | (14) Headquaters Office | 0 | (01) Salaries, Sumtuary | | General-Voted | 2251 | Voucher | 20,176 | 0 | 0 | 0 | 20,176 | 20,17 |
| | | | Of S.L.P.P. | | Allowance | | General-Voted | 2324 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,25 |
| | | | | | | | General-Voted | 921 | Voucher | 3,71,646 | 0 | 70,000 | 0 | 3,01,646 | 3,71,64 |
| | | | | | | | General-Voted | 935 | Voucher | 1,30,980 | 0 | 30,000 | 4,400 | 96,580 | 1,30,98 |
| | | | | | | | General-Voted | 937 | Voucher | 58,776 | 0 | 0 | 0 | 58,776 | 58,77 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,89,834 | 0 | 1,00,000 | 4,400 | 4,85,434 | 5,89,83 |
| | | | | | | Total Sub Hea | d : | | | 5,89,834 | 0 | 1,00,000 | 4,400 | 4,85,434 | 5,89,83 |
| | | | | | | Total Minor H | lead 1: | | | 57,09,640 | 0 | 5,47,480 | 44,000 | 51,18,160 | 57,09,64 |
| | | | ľ ′ | 0 | 01. Salaries | | General-Voted | 2252 | Voucher | 10,032 | 0 | 0 | 0 | 10,032 | 10,03 |
| | | | Efficiency Development (Ped) | | | | General-Voted | 2341 | Voucher | 10,904 | 0 | 0 | 0 | 10,904 | 10,90 |
| | | | () | | | | General-Voted | 919 | Voucher | 1,88,822 | 0 | 0 | 0 | 1,88,822 | 1,88,82 |
| | | | | | | | General-Voted | 953 | Voucher | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,35 |

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| I | Demai | nd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY AND VET | ERINARY I | DEPAR | TMENT | | | | | | |
|------|--------|--------|--|----------|--------------------------------------|-------------------------------|-----------|--------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| D | Depart | ment | : A.H and Vety | / Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nort | th) Trea | isury | | | | | | | | | | |
| i |).D.O. | : | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth o | of Acc | ount: APR/2024 | | | | | | | | | | | | |
| | Majo | r Head | r Sub l Head | Sub | Object Head | Categorised Plan/Non Schme | -Plan T. | V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | 1 | | Head | | | | | | () | | 8009 | - /010 | | (|
| 2403 | 00 | 101 | | 0 | 01. Salaries | Total Object Head 1: | | | | 4,31,112 | 0 | 30,000 | 2,200 | 3,98,912 | 4,31,112 |
| | | | Efficiency Development (Ped) | | | Total Sub Head: | | | | 4,31,112 | 0 | 30,000 | 2,200 | 3,98,912 | 4,31,112 |
| | | | | | | Total Minor Head 101 | ! : | | | 4,31,112 | 0 | 30,000 | 2,200 | 3,98,912 | 4,31,112 |
| | | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Kh | | 1093 | Voucher | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,600 |
| | | | Centre | | | Voted-Sixth- Schedule-Kh | | 2300 | Voucher | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | | | | | | Total Object Head 1: | | | | 1,19,200 | 0 | 36,000 | 2,200 | 81,000 | 1,19,200 |
| | | | | | | Total Sub Head: | | | | 1,19,200 | 0 | 36,000 | 2,200 | 81,000 | 1,19,200 |
| | | | | | | Total Minor Head 102 | 2 : | | | 1,19,200 | 0 | 36,000 | 2,200 | 81,000 | 1,19,200 |
| | | 103 | · / | 0 | (01) Salaries, Sumtuary | General-Vot | ed 2 | 2337 | Voucher | 2,944 | 0 | 0 | 0 | 2,944 | 2,944 |
| | | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | General-Vot | ed | 948 | Voucher | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Object Head 1: | | | | 57,068 | 0 | 4,000 | 0 | 53,068 | 57,068 |
| | | | | | | Total Sub Head: | | | | 57,068 | 0 | 4,000 | 0 | 53,068 | 57,068 |
| | | | | | | Total Minor Head 103 | 3 : | | | 57,068 | 0 | 4,000 | 0 | 53,068 | 57,068 |
| | | 113 | (01) Livestock Census | 0 | 01. Salaries | General-Vot | ed : | 1320 | Voucher | 4,11,038 | 0 | 41,000 | 4,400 | 3,65,638 | 4,11,038 |
| | | | Office | | | General-Vot | ed 2 | 2255 | Voucher | 9,024 | 0 | 0 | 0 | 9,024 | 9,024 |
| | | | | | | General-Vot | ed 2 | 2330 | Voucher | 28,176 | 0 | 0 | 0 | 28,176 | 28,176 |
| | | | | | | General-Vot | ed | 924 | Voucher | 1,70,804 | 0 | 50,000 | 0 | 1,20,804 | 1,70,804 |
| | | | | | | General-Vot | ed | 930 | Voucher | 2,04,368 | 0 | 0 | 0 | 2,04,368 | 2,04,368 |
| | | | | | | Total Object Head 1: | | | | 8,23,410 | 0 | 91,000 | 4,400 | 7,28,010 | 8,23,410 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.
Run Date:

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| | | | | | | | | | | | | - | | |
|---|--------|---------------------------------|-------------|-------------------------|-----------------------|---------------------|----------|---------|-------------------|---------------------|-----------------------------|--------|-------------------------|-----------------|
| Deman | d : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
| Departr | nent : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Treasur | ·v | Shillong (No | rth) Trea | ısurv | | | | | | | | | | |
| | | | | • | 4 C1. '11 | | | | | | | | | |
| D.D.O. | | | rector A | .H. & Vety Headquar | ter Snillong | | | | | | | | | |
| Month of | f Acco | unt: APR/2024 | | | | | | | | | | | | |
| Iajor Sub | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross |
| Head Major Head | Head | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | 8009 | - 7610 | (as per SOF) | Amoun (A.G.) |
| неаа | | | неаа | | | | | | , , | | 8009 | - /010 | | , |
| 2403 00 | | (01) Livestock Census Office | | | Total Sub Hea | ıd : | | | 8,23,410 | 0 | 91,000 | 4,400 | 7,28,010 | 8,23,410 |
| | | (04) Statistical Cell | 0 | (01) Salaries, Sumtuary | | General-Voted | 1310 | Voucher | 4,41,327 | 0 | 49,000 | 2,200 | 3,90,127 | 4,41,32 |
| | | | | Allowance | | General-Voted | 2325 | Voucher | 30,032 | 0 | 0 | 0 | 30,032 | 30,03 |
| | | | | | | General-Voted | 929 | Voucher | 91,153 | 0 | 0 | 0 | 91,153 | 91,15 |
| | | | | | | General-Voted | 938 | Voucher | 77,102 | 0 | 0 | 0 | 77,102 | 77,10 |
| | | | | | Total Object H | Head 1 : | | | 6,39,614 | 0 | 49,000 | 2,200 | 5,88,414 | 6,39,61 |
| | | | | | Total Sub Hea | ıd: | | | 6,39,614 | 0 | 49,000 | 2,200 | 5,88,414 | 6,39,614 |
| | | (08) Sample Survey On | 0 | 01. Salaries | | General-Voted | 1699 | Voucher | 1,51,070 | 0 | 20,000 | 0 | 1,31,070 | 1,51,070 |
| | | Major Livestock | | | | General-Voted | 2259 | Voucher | 7,920 | 0 | 0 | 0 | 7,920 | 7,920 |
| | | | | | | General-Voted | 2270 | Voucher | 6,44,010 | 0 | 28,000 | 0 | 6,16,010 | 6,44,010 |
| | | | | | | General-Voted | 2346 | Voucher | 17,960 | 0 | 0 | 0 | 17,960 | 17,960 |
| | | | | | Total Object H | Head 1 : | | | 8,20,960 | 0 | 48,000 | 0 | 7,72,960 | 8,20,960 |
| | | | | | Total Sub Hea | ıd: | | | 8,20,960 | 0 | 48,000 | 0 | 7,72,960 | 8,20,960 |
| | | | | | Total Minor H | Iead 113: | | | 22,83,984 | 0 | 1,88,000 | 6,600 | 20,89,384 | 22,83,984 |
| | | | | | Total Sub Maj | jor Head θ : | | | 86,01,004 | 0 | 8,05,480 | 55,000 | 77,40,524 | 86,01,004 |
| | | | | | Total Major H | lead 2403: | | | 86,01,004 | 0 | 8,05,480 | 55,000 | 77,40,524 | 86,01,004 |
| | | | | | Total of Montl | h : | | | 86,01,004 | 0 | 8,05,480 | 55,000 | 77,40,524 | 86,01,004 |
| Month of | f Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Iajor Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |
| • | , | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date: 23/07/2024

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| Demai | nd : | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|----------|-------------------------------------|----------------|-------------------------------------|-----------------------|---------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Depart | tment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Treasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D.O. | .: | 100001 Dire | ector A | .H. & Vety Headquart | ter Shillong | | | | | | | | | |
| Month o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 1172 | Voucher | 1,580 | 0 | 0 | 0 | 1,580 | 1,580 |
| | | Animal Husbandary And Veterinary | | Allowance | | General-Voted | 1405 | Voucher | 1,99,841 | 0 | 0 | 0 | 1,99,841 | 1,99,84 |
| | | · ctermary | | | | General-Voted | 1612 | Voucher | 1,32,720 | 0 | 0 | 0 | 1,32,720 | 1,32,720 |
| | | | | | | General-Voted | 1972 | Voucher | 1,648 | 0 | 0 | 0 | 1,648 | 1,64 |
| | | | | | | General-Voted | 2241 | Voucher | 4,832 | 0 | 0 | 0 | 4,832 | 4,832 |
| | | | | | | General-Voted | 2242 | Voucher | 24,752 | 0 | 0 | 0 | 24,752 | 24,75 |
| | | | | | | General-Voted | 3599 | Challan | -13,750 | 0 | 0 | 0 | -13,750 | -13,750 |
| | | | | | | General-Voted | 512 | Voucher | 10,63,577 | 0 | 1,35,950 | 0 | 9,27,627 | 10,63,57 |
| | | | | | | General-Voted | 538 | Voucher | 21,20,599 | 0 | 1,95,530 | 19,800 | 19,05,269 | 21,20,599 |
| | | | | | | General-Voted | 580 | Voucher | 35,667 | 0 | 0 | 0 | 35,667 | 35,66 |
| | | | | | Total Object I | Head 1: | | | 35,71,466 | 0 | 3,31,480 | 19,800 | 32,20,186 | 35,71,460 |
| | | | | 02. Wages | | General-Voted | 1899 | Voucher | 27,330 | 0 | 0 | 0 | 27,330 | 27,330 |
| | | | | | | General-Voted | 629 | Voucher | 10,825 | 0 | 0 | 0 | 10,825 | 10,82 |
| | | | | | Total Object I | Head 2: | | | 38,155 | 0 | 0 | 0 | 38,155 | 38,15 |
| | | | | (11) Travel Expenses, Conveyance | | General-Voted | 2222 | Voucher | 8,848 | 0 | 0 | 0 | 8,848 | 8,84 |
| | | | | Allowances | Total Object I | Head 11: | | | 8,848 | 0 | 0 | 0 | 8,848 | 8,84 |
| | | | | | Total Sub Hea | ıd: | | | 36,18,469 | 0 | 3,31,480 | 19,800 | 32,67,189 | 36,18,469 |
| | 1 1 | • | 0 | (01) Salaries, Sumtuary | | General-Voted | 509 | Voucher | 1,57,076 | 0 | 30,000 | 0 | 1,27,076 | 1,57,070 |
| | | Information Unit | | Allowance | | General-Voted | 617 | Voucher | 5,15,873 | 0 | 52,500 | 8,800 | 4,54,573 | 5,15,873 |
| | | | | | Total Object I | Head 1: | | | 6,72,949 | 0 | 82,500 | 8,800 | 5,81,649 | 6,72,94 |
| | | | | 02. Wages | | General-Voted | 1898 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | | | General-Voted | 631 | Voucher | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

23/07/2024

| De | emar | nd: | 47 ADMI | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | part | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| D.] | D.O. | : | 100001 Dia | rector A. | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Moi | nth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 05) Veterinary nformation Unit | 0 | 02. Wages | | General-Voted | 631 | | 11,830 | 0 | 0 | 0 | 11,830 | 11,830 |
| | | | mormation Unit | | | Total Object I | Head 2: | | | 39,130 | 0 | 0 | 0 | 39,130 | 39,130 |
| | | | | | | Total Sub Hea | ıd: | | | 7,12,079 | 0 | 82,500 | 8,800 | 6,20,779 | 7,12,079 |
| | | | 09) Meghalaya State Fodder And Dairy | 0 | (01) Salaries, Sumtuary | | General-Voted | 103 | Voucher | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | | Development Board- | | Allowance | Total Object I | Head 1: | | | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | | | | 02. Wages | | General-Voted | 1897 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | | | | General-Voted | 632 | Voucher | 11,830 | 0 | 0 | 0 | 11,830 | 11,830 |
| | | | | | | Total Object I | Head 2: | | | 39,130 | 0 | 0 | 0 | 39,130 | 39,130 |
| | | | | | | Total Sub Hea | ıd: | | | 1,76,236 | 0 | 12,000 | 4,400 | 1,59,836 | 1,76,236 |
| | | 1 1 | 13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 766 | Voucher | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | | Total Object I | Head 1: | | | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1839 | Voucher | 25,710 | 0 | 0 | 0 | 25,710 | 25,710 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 782 | Voucher | 11,141 | 0 | 0 | 0 | 11,141 | 11,141 |
| | | | | | | Total Object H | Head 2: | | | 36,851 | 0 | 0 | 0 | 36,851 | 36,851 |
| | | | | | | Total Sub Hea | nd: | | | 5,49,625 | 0 | 26,500 | 6,600 | 5,16,525 | 5,49,625 |
| | | | 14) Headquaters Office | 0 | (01) Salaries, Sumtuary | | General-Voted | 1171 | Voucher | 22,200 | 0 | 0 | 0 | 22,200 | 22,200 |
| | | | Of S.L.P.P. | | Allowance | | General-Voted | 508 | Voucher | 3,71,646 | 0 | 70,000 | 0 | 3,01,646 | 3,71,646 |
| | | | | | | | General-Voted | 544 | Voucher | 1,66,337 | 0 | 30,000 | 4,400 | 1,31,937 | 1,66,337 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date :

23/07/2024

7

| Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| Depar | tment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| Treasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D.O | .: | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Month | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Majo | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (14) Headquaters Office Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 5,60,183 | 0 | 1,00,000 | 4,400 | 4,55,783 | 5,60,183 |
| | | | | 02. Wages | | General-Voted | 1896 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | | | General-Voted | 626 | Voucher | 15,470 | 0 | 0 | 0 | 15,470 | 15,470 |
| | | | | | Total Object I | Head 2: | | | 42,770 | 0 | 0 | 0 | 42,770 | 42,770 |
| | | | | | Total Sub Hea | d: | | | 6,02,953 | 0 | 1,00,000 | 4,400 | 4,98,553 | 6,02,953 |
| | | | | | Total Minor H | lead 1: | | | 56,59,362 | 0 | 5,52,480 | 44,000 | 50,62,882 | 56,59,362 |
| | | (38) Professional Efficiency Development | 0 | 01. Salaries | | General-Voted | 546 | Voucher | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | (Ped) | | | Total Object I | Head 1 : | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | | | | Total Sub Hea | d: | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | | | | Total Minor H | lead 101 : | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 761 | Voucher | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,600 |
| | | centre | | | Total Object I | Head 1 : | | | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,600 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1838 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2172 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 784 | Voucher | 8,442 | 0 | 0 | 0 | 8,442 | 8,442 |
| | | | | | Total Object I | Head 2: | | | 31,302 | 0 | 0 | 0 | 31,302 | 31,302 |
| | | | | | Total Sub Hea | d: | | | 1,44,902 | 0 | 36,000 | 2,200 | 1,06,702 | 1,44,902 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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|] | Demai | nd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|---------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| I | Depart | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (Nort | h) Trea | asury | | | | | | | | | | |
| i |).D.O. | .: | 100001 Dire | ctor A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 0 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | | | | Total Minor Hea | ad 102: | | | 1,44,902 | 0 | 36,000 | 2,200 | 1,06,702 | 1,44,902 |
| | | | 05) Central Hatchery And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | (| General-Voted | 550 | Voucher | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | Shoi/Garo/Jowai | | Anowance | Total Object He | ad 1: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Sub Head | : | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Minor Hea | ad 103: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | 1 1 | . , | 0 | 01. Salaries | (| General-Voted | 506 | Voucher | 1,70,804 | 0 | 50,000 | 0 | 1,20,804 | 1,70,804 |
| | | | Office | | | (| General-Voted | 553 | Voucher | 6,08,597 | 0 | 41,000 | 4,400 | 5,63,197 | 6,08,597 |
| | | | | | | Total Object He | ad 1: | | | 7,79,401 | 0 | 91,000 | 4,400 | 6,84,001 | 7,79,401 |
| | | | | | 02. Wages | (| General-Voted | 1900 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | (| General-Voted | 628 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | Total Object He | ad 2: | | | 34,572 | 0 | 0 | 0 | 34,572 | 34,572 |
| | | | | | 11. Domestic Travel | (| General-Voted | 623 | Voucher | 7,880 | 0 | 0 | 0 | 7,880 | 7,880 |
| | | | | | Expenses | Total Object He | ad 11 : | | | 7,880 | 0 | 0 | 0 | 7,880 | 7,880 |
| | | | | | | Total Sub Head | : | | | 8,21,853 | 0 | 91,000 | 4,400 | 7,26,453 | 8,21,853 |
| | | | 04) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | (| General-Voted | 614 | Voucher | 5,15,860 | 0 | 49,000 | 2,200 | 4,64,660 | 5,15,860 |
| | | | | | Allowance | Total Object He | ad 1: | | | 5,15,860 | 0 | 49,000 | 2,200 | 4,64,660 | 5,15,860 |
| | | | | | 02. Wages | (| General-Voted | 1895 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | (| General-Voted | 621 | Voucher | 3,417 | 0 | 0 | 0 | 3,417 | 3,417 |
| | | | | | | Total Object He | ad 2 : | | | 27,537 | 0 | 0 | 0 | 27,537 | 27,537 |
| | | | | | | Total Sub Head | : | | | 5,43,397 | 0 | 49,000 | 2,200 | 4,92,197 | 5,43,397 |

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Up to Accounting Month June of Financial Year 2024-2025

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| I | Deman | d : | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------------|---|------------|-------------------------|-----------------------|--------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epartı | nent : | A.H and Vety | Depar | tment | | | | | | | | | | |
| | reasui | | Shillong (Nort | | | | | | | | | | | | |
| : | | | | | | G1 111 | | | | | | | | | |
| D | .D.O. | : | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | onth o | f Accou | unt: MAY/2024 | | | | | | | | | | | | |
| • | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 08) Sample Survey On Major Livestock | 0 | 01. Salaries | | General-Voted | 2647 | Voucher | 6,38,668 | 0 | 28,000 | 0 | 6,10,668 | 6,38,668 |
| | | I. | viajor Livestock | | | Total Object H | Iead 1 : | | | 6,38,668 | 0 | 28,000 | 0 | 6,10,668 | 6,38,668 |
| | | | | | | Total Sub Hea | d : | | | 6,38,668 | 0 | 28,000 | 0 | 6,10,668 | 6,38,668 |
| | | | | | | Total Minor H | lead 113: | | | 20,03,918 | 0 | 1,68,000 | 6,600 | 18,29,318 | 20,03,918 |
| | | | | | | Total Sub Maj | or Head θ : | | | 80,83,660 | 0 | 7,90,480 | 55,000 | 72,38,180 | 80,83,660 |
| | | | | | | Total Major H | [ead 2403: | | | 80,83,660 | 0 | 7,90,480 | 55,000 | 72,38,180 | 80,83,660 |
| | | | | | | Total of Month | n : | | | 80,83,660 | 0 | 7,90,480 | 55,000 | 72,38,180 | 80,83,660 |
| Mo | onth o | f Accou | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | IIcau | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 575 | Voucher | 8,69,321 | 0 | 1,05,950 | 0 | 7,63,371 | 8,69,321 |
| | | | Animal Husbandary And Veterinary | | Allowance | | General-Voted | 576 | Voucher | 1,94,256 | 0 | 30,000 | 0 | 1,64,256 | 1,94,256 |
| | | | | | | | General-Voted | 586 | Voucher | 21,30,919 | 0 | 1,95,530 | 19,800 | 19,15,589 | 21,30,919 |
| | | | | | | | General-Voted | 620 | Voucher | 23,380 | 0 | 0 | 0 | 23,380 | 23,380 |
| | | | | | | Total Object H | Iead 1 : | | | 32,17,876 | 0 | 3,31,480 | 19,800 | 28,66,596 | 32,17,876 |
| | | | | | 02. Wages | | General-Voted | 1396 | Voucher | 28,241 | 0 | 0 | 0 | 28,241 | 28,241 |
| | | | | | | Total Object H | Iead 2 : | | | 28,241 | 0 | 0 | 0 | 28,241 | 28,241 |
| | | | | | | Total Sub Hea | d : | | | 32,46,117 | 0 | 3,31,480 | 19,800 | 28,94,837 | 32,46,117 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

23/07/2024

| De | emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|-------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment: | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nor | rth) Trea | sury | | | | | | | | | | |
| D.] | D.O. | : | 100001 Dir | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | nth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 05) Veterinary | 0 | (01) Salaries, Sumtuary | | General-Voted | 565 | Voucher | 1,57,076 | 0 | 30,000 | 0 | 1,27,076 | 1,57,076 |
| | | II II | nformation Unit | | Allowance | | General-Voted | 605 | Voucher | 5,17,318 | 0 | 60,000 | 8,800 | 4,48,518 | 5,17,318 |
| | | | | | | Total Object I | Head 1: | | | 6,74,394 | 0 | 90,000 | 8,800 | 5,75,594 | 6,74,394 |
| | | | | | 02. Wages | | General-Voted | 1398 | Voucher | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Object I | Head 2: | | | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Sub Hea | nd: | | | 7,02,604 | 0 | 90,000 | 8,800 | 6,03,804 | 7,02,604 |
| | | | 09) Meghalaya State | 0 | (01) Salaries, Sumtuary | | General-Voted | 607 | Voucher | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | 1 1 | evelopment Board- | | Allowance | Total Object I | Head 1: | | | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | | | | 02. Wages | | General-Voted | 1400 | Voucher | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Object I | Head 2: | | | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Sub Hea | ıd: | | | 1,65,316 | 0 | 12,000 | 4,400 | 1,48,916 | 1,65,316 |
| | | | 3) District Offices Of L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 830 | Voucher | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | | Total Object I | Head 1 : | | | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1443 | Voucher | 26,567 | 0 | 0 | 0 | 26,567 | 26,567 |
| | | | | | | Total Object I | Head 2 : | | | 26,567 | 0 | 0 | 0 | 26,567 | 26,567 |
| | | | | | | Total Sub Hea | ıd: | | | 5,39,341 | 0 | 26,500 | 6,600 | 5,06,241 | 5,39,341 |
| | | | 4) Headquaters Office | 0 | (01) Salaries, Sumtuary | | General-Voted | 577 | Voucher | 3,71,646 | 0 | 55,000 | 0 | 3,16,646 | 3,71,646 |
| | | | f S.L.P.P. | | Allowance | | General-Voted | 593 | Voucher | 1,67,556 | | 30,000 | 4,400 | 1,33,156 | 1,67,556 |
| <u> </u> | | | | | | | General-Voted | 596 | Voucher | 22,200 | 0 | 0 | 0 | 22,200 | 22,200 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | Dema | nd : | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|---------|--------|---|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|----------------|
| I | Depart | tment | : A.H and Vety | Depart | tment | | | | | | | | | | |
| 7 | Γreasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| i | D.D.O. | .: | 100001 Dire | ctor A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | lonth (| of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| • | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (14) Headquaters Office Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | ead 1: | | | 5,61,402 | 0 | 85,000 | 4,400 | 4,72,002 | 5,61,402 |
| | | | | | 02. Wages | | General-Voted | 1405 | Voucher | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Object H | ead 2: | | | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Sub Head | d : | | | 5,89,612 | 0 | 85,000 | 4,400 | 5,00,212 | 5,89,612 |
| | | | | | | Total Minor He | ead 1: | | | 52,42,990 | 0 | 5,44,980 | 44,000 | 46,54,010 | 52,42,990 |
| | | 101 | (38) Professional Efficiency Development | 0 | 01. Salaries | | General-Voted | 610 | Voucher | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | | (Ped) | | | Total Object H | ead 1: | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | | | | | Total Sub Head | d : | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | | | | | Total Minor He | ead 101 : | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 831 | Voucher | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,600 |
| | | | Centre | | | Total Object H | ead 1: | | | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,600 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1441 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1444 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | Total Object H | ead 2: | | | 23,262 | 0 | 0 | 0 | 23,262 | 23,262 |
| | | | | | | Total Sub Head | d: | | | 1,36,862 | 0 | 36,000 | 2,200 | 98,662 | 1,36,862 |
| | | | | | | Total Minor He | ead 102 : | | | 1,36,862 | 0 | 36,000 | 2,200 | 98,662 | 1,36,862 |
| | | 103 | (05) Central Hatchery And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 589 | Voucher | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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 Run Date :
 23/07/2024

| D | eman | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY AND V | VETERINA | RY DEPAR | TMENT | | | | | | |
|-------|--------|---------|---|------------|--------------------------------------|---------------------|----------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | eparti | ment: | A.H and Vety | Depar | tment | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nort | h) Trea | asury | | | | | | | | | | |
| Ď. | D.O. | : | 100001 Dire | ctor A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | nth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Plan/I | Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
|] | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (05) Central Hatchery And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head | 1: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | Bhoi/Garo/Jowai | | | Total Sub Head: | | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Minor Head | 103 : | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | (- , | 0 | 01. Salaries | General | l-Voted | 566 | Voucher | 1,70,804 | 0 | 50,000 | 0 | 1,20,804 | 1,70,804 |
| | | | Office | | | General | l-Voted | 594 | Voucher | 6,15,406 | 0 | 41,000 | 4,400 | 5,70,006 | 6,15,406 |
| | | | | | | Total Object Head | 1: | | | 7,86,210 | 0 | 91,000 | 4,400 | 6,90,810 | 7,86,210 |
| | | | | | 02. Wages | General | l-Voted | 1394 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object Head | 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Head: | | | | 8,11,134 | 0 | 91,000 | 4,400 | 7,15,734 | 8,11,134 |
| | | | (04) Statistical Cell | 0 | (01) Salaries, Sumtuary | General | l-Voted | 612 | Voucher | 5,18,429 | 0 | 49,000 | 2,200 | 4,67,229 | 5,18,429 |
| | | | | | Allowance | Total Object Head | 1: | | | 5,18,429 | 0 | 49,000 | 2,200 | 4,67,229 | 5,18,429 |
| | | | | | 02. Wages | General | l-Voted | 1403 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object Head | 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Head: | | | | 5,43,353 | 0 | 49,000 | 2,200 | 4,92,153 | 5,43,353 |
| | | | | | | Total Minor Head | 113 : | | | 13,54,487 | 0 | 1,40,000 | 6,600 | 12,07,887 | 13,54,487 |
| | | | _ | | | Total Sub Major Hea | d 0: | | | 70,09,817 | 0 | 7,54,980 | 55,000 | 61,99,837 | 70,09,817 |
| | | | | | | Total Major Head | 2403: | | | 70,09,817 | 0 | 7,54,980 | 55,000 | 61,99,837 | 70,09,817 |
| | | | | | | Total of Month: | | | | 70,09,817 | 0 | 7,54,980 | 55,000 | 61,99,837 | 70,09,817 |

The Office of the Accountant General (A&E) Meghalaya

Shillong

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| Up to Accounting | ng Month June of Financial Year 2024-2025 | | | | | | Run Date | : | 23/07/202 | 24 |
|--------------------|---|-----------|--|----------------------------|---------|---|-----------|----------|-------------|-------------|
| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | IDRY AND VETERINARY | DEPARTMENT | | | | | | |
| Department : | A.H and Vety Department | | | | | | | | | |
| Treasury | Shillong (North) Treasury | | | | | | | | | |
| D.D.O. : | 100001 Director A.H. & Vety Headquarter | Shillor | ng | | | | | | | |
| Dagasaili seti ass | | otal of I | DDO 100001: | 2,36, | ,94,481 | 0 | 23,50,940 | 1,65,000 | 2,11,78,541 | 2,36,94,481 |
| Reconciliation | nent of A.G. Office: | | | | | | | | | |
| | | DD | O wise Total (Original +R | acancilation±IA) • | | | | | | 2,36,94,481 |
| Summary of DD | O wise expenditure | DD | o wise Total (Oliginal 1 K | cconchauon i IA). | | | | | | 2,50,74,401 |
| 2402 00 4 | | | (04) (3.1.1. (34. | | | | | | | 10407111 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 1,04,25,111 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | 02. Wages | General-Voted | | | | | | 66,396 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | | | | | | 8,848 |
| 2403 00 1 | (05) Veterinary Information Unit | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 20,55,721 |
| 2403 00 1 | (05) Veterinary Information Unit | 0 | 02. Wages | General-Voted | | | | | | 67,340 |
| 2403 00 1 | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 4,18,374 |
| 2403 00 1 | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | 02. Wages | General-Voted | | | | | | 67,340 |
| 2403 00 1 | (13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | | 16,57,045 |
| 2403 00 1 | (13) District Offices Of S.L.P.P. | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | | 63,418 |
| 2403 00 1 | (14) Headquaters Office Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 17,11,419 |
| 2403 00 1 | (14) Headquaters Office Of S.L.P.P. | 0 | 02. Wages | General-Voted | | | | | | 70,980 |
| | (38) Professional Efficiency Development (Ped) | | 01. Salaries | General-Voted | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2024-2025

| . | 45 A DA MAYON AND AND AND AND AND AND AND AND AND AN | | | |
|----------------|---|--------------------------------------|-------------------------------|-------------|
| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBANDRY AND VETERINA | RY DEPARTMENT | |
| Department : | A.H and Vety Department | | | |
| Treasury | Shillong (North) Treasury | | | |
| D.D.O. : | 100001 Director A.H. & Vety Headquarter S | hillong | | |
| Summary of DDO | wise expenditure | | | |
| | | | | |
| 2403 00 101 | | 0 | | 8,73,820 |
| | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedule-Khasi | 3,46,400 |
| | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 54,564 |
| | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 (01) Salaries, Sumtua Allowance | ry General-Voted | 1,65,316 |
| 2403 00 113 | (01) Livestock Census Office | 0 01. Salaries | General-Voted | 23,89,021 |
| 2403 00 113 | (01) Livestock Census Office | 0 02. Wages | General-Voted | 59,496 |
| 2403 00 113 | (01) Livestock Census Office | 0 11. Domestic Travel Expenses | General-Voted | 7,880 |
| 2403 00 113 | (04) Statistical Cell | 0 (01) Salaries, Sumtua Allowance | ry General-Voted | 16,73,903 |
| 2403 00 113 | (04) Statistical Cell | 0 02. Wages | General-Voted | 52,461 |
| 2403 00 113 | (08) Sample Survey On Major Livestock | 0 01. Salaries | General-Voted | 14,59,628 |
| | | | | 2,36,94,481 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | Dema | nd: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|---|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| I | Depar | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| 7 | Treasu | ıry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| i | O.D.O | .: | 100002 Dis | strict A.F | H. & Vety Officer East | st Khasi Hills D | istrict Shillong | | | | | | | | |
| M | onth (| of Acco | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1352 | Voucher | 3,38,891 | 0 | 24,000 | 0 | 3,14,891 | 3,38,891 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1373 | Voucher | 5,08,032 | 8,486 | 53,500 | 19,800 | 4,26,246 | 4,99,546 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2213 | Voucher | 17,896 | 0 | 0 | 0 | 17,896 | 17,896 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2218 | Voucher | 25,152 | 0 | 0 | 0 | 25,152 | 25,152 |
| | | | | | | Total Object I | Head 1: | | | 8,89,971 | 8,486 | 77,500 | 19,800 | 7,84,185 | 8,81,485 |
| | | | | | | Total Sub Hea | d: | | | 8,89,971 | 8,486 | 77,500 | 19,800 | 7,84,185 | 8,81,485 |
| | | | | | | Total Minor H | lead 1: | | | 8,89,971 | 8,486 | 77,500 | 19,800 | 7,84,185 | 8,81,485 |
| | | | (01) Veterinary Hospitals And Dispensaries | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1369 | Voucher | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2222 | Voucher | 26,032 | 0 | 0 | 0 | 26,032 | 26,032 |
| | | | | | | Total Object I | Head 1: | | | 5,46,874 | 3,000 | 44,000 | 11,000 | 4,88,874 | 5,43,874 |
| | | | | | _ | Total Sub Hea | d: | | | 5,46,874 | 3,000 | 44,000 | 11,000 | 4,88,874 | 5,43,874 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1363 | Voucher | 2,60,637 | 0 | 8,000 | 0 | 2,52,637 | 2,60,637 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 1368 | Voucher | 28,457 | 0 | 4,000 | 0 | 24,457 | 28,457 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1376 | Voucher | 13,88,230 | 4,000 | 1,15,000 | 17,600 | 12,51,630 | 13,84,230 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2230 | Voucher | 67,800 | 0 | 0 | 0 | 67,800 | 67,800 |
| | | | | | | | Voted-Sixth- | 2234 | Voucher | 13,032 | 0 | 0 | 0 | 13,032 | 13,032 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

16

Run Date:

23/07/2024

| D | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|--------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | y Depart | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100002 Dis | trict A.F | H. & Vety Officer Ea | st Khasi Hills Di | istrict Shillong | | | | | | | | |
| Mo | onth o | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 17,58,156 | 4,000 | 1,27,000 | 17,600 | 16,09,556 | 17,54,156 |
| | | | C.D. Blocks | | | Total Sub Hea | d : | | | 17,58,156 | 4,000 | 1,27,000 | 17,600 | 16,09,556 | 17,54,156 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1372 | Voucher | 2,29,552 | 0 | 26,000 | 0 | 2,03,552 | 2,29,552 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2221 | Voucher | 11,512 | 0 | 0 | 0 | 11,512 | 11,512 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2228 | Voucher | 31,507 | 0 | 20,000 | 0 | 11,507 | 31,507 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2236 | Voucher | 36,574 | 0 | 0 | 0 | 36,574 | 36,574 |
| | | | | | | Total Object H | Iead 1 : | | | 3,09,145 | 0 | 46,000 | 0 | 2,63,145 | 3,09,145 |
| | | | | | | Total Sub Hea | d : | | | 3,09,145 | 0 | 46,000 | 0 | 2,63,145 | 3,09,145 |
| | | 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1359 | Voucher | 27,426 | 0 | 0 | 0 | 27,426 | 27,426 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1365 | Voucher | 12,86,241 | 2,000 | 78,900 | 2,200 | 12,03,141 | 12,84,241 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2224 | Voucher | 65,256 | 0 | 0 | 0 | 65,256 | 65,256 |
| | | | | | | Total Object H | Iead 1 : | | | 13,78,923 | 2,000 | 78,900 | 2,200 | 12,95,823 | 13,76,923 |
| | | | | | | Total Sub Hea | d : | | | 13,78,923 | 2,000 | 78,900 | 2,200 | 12,95,823 | 13,76,923 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 1313 | Voucher | 23,238 | 2,000 | 0 | 0 | 21,238 | 21,238 |
| | | | | | Allowance | | General-Voted | 1321 | Voucher | 6,91,268 | 4,000 | 27,500 | 6,600 | 6,53,168 | 6,87,268 |
| | | | | | | | General-Voted | 2266 | Voucher | 33,568 | 0 | 0 | 0 | 33,568 | 33,568 |
| 1 | | | | | | Total Object H | Iead 1 : | | | 7,48,074 | 6,000 | 27,500 | 6,600 | 7,07,974 | 7,42,074 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

23/07/2024

| De | emar | nd: | 47 ADMINIST | RATION OF ANIMAL | HUSBANDRY AND VETERIN | IARY DEPA | RTMENT | | | | | | |
|--------|-------------|---------|--|--------------------------------------|------------------------------------|------------|---------|----------------------------|---------------------|-------------|--------|----------------------------|----------------------------|
| Dep | part | ment : | A.H and Vety Dep | partment | | | | | | | | | |
| Tre | easu | ry | Shillong (North) To | reasury | | | | | | | | | |
| | D.O. | : | 100002 District A | A.H. & Vety Officer Ea | st Khasi Hills District Shillong | | | | | | | | |
| Mon | nth o | of Acco | ount: APR/2024 | <u> </u> | | | | | | | | | |
| | Iajoi | r Head | l Head Su | | Categorised Plan/Non-Plan Schme | n T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| H | Head | l | Hea | ad | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 00 | 101 | (05) Vigilance Unit | | Total Sub Head: | | | 7,48,074 | 6,000 | 27,500 | 6,600 | 7,07,974 | 7,42,074 |
| | | | (25) Veterinery 0 Dispensaries | 01. Salaries | Voted-Sixth- Schedule-Khasi | 1370 | Voucher | 11,90,453 | 3,000 | 51,050 | 6,600 | 11,29,803 | 11,87,453 |
| | | | | | Voted-Sixth- Schedule-Khasi | 2225 | Voucher | 59,048 | 0 | 0 | 0 | 59,048 | 59,048 |
| | | | | | Total Object Head 1: | | | 12,49,501 | 3,000 | 51,050 | 6,600 | 11,88,851 | 12,46,501 |
| | | | | | Total Sub Head: | | | 12,49,501 | 3,000 | 51,050 | 6,600 | 11,88,851 | 12,46,501 |
| | | | | | Total Minor Head 101: | | | 59,90,673 | 18,000 | 3,74,450 | 44,000 | 55,54,223 | 59,72,673 |
| | | 102 | (01) Livestock Inspectors 0 Offices | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 1551 | Voucher | 2,79,222 | 2,000 | 20,000 | 4,400 | 2,52,822 | 2,77,222 |
| | | | | | Voted-Sixth- Schedule-Khasi | 2223 | Voucher | 13,832 | 0 | 0 | 0 | 13,832 | 13,832 |
| | | | | | Total Object Head 1: | | | 2,93,054 | 2,000 | 20,000 | 4,400 | 2,66,654 | 2,91,054 |
| | | | | | Total Sub Head: | | | 2,93,054 | 2,000 | 20,000 | 4,400 | 2,66,654 | 2,91,054 |
| | | | | | Total Minor Head 102: | | | 2,93,054 | 2,000 | 20,000 | 4,400 | 2,66,654 | 2,91,054 |
| | | 105 | (12) Pig Farm Pynursla 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 1371 | Voucher | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | | Voted-Sixth- Schedule-Khasi | 2215 | Voucher | 25,648 | 0 | 0 | 0 | 25,648 | 25,648 |
| | | | | | Total Object Head 1: | | | 5,30,966 | 1,000 | 16,200 | 0 | 5,13,766 | 5,29,966 |
| | | | | | Total Sub Head: | | | 5,30,966 | 1,000 | 16,200 | 0 | 5,13,766 | 5,29,966 |
| | | | | | Total Minor Head 105: | | | 5,30,966 | 1,000 | 16,200 | 0 | 5,13,766 | 5,29,966 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Г | | | | | | | | | | | | | | |
|--------------------|--------|---|-------------|--------------------------------------|--------------------|--------------------------------|-----------|---------|-------------------|---------------------|-----------------------------------|--------|----------------------------|-----------------|
| Deman | id : | 47 ADMIN | IISTRA' | TION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
| Depart | ment : | A.H and Vety | Departi | nent | | | | | | | | | | |
| Treasu | ry | Shillong (North | h) Treas | ury | | | | | | | | | | |
| D.D.O. | | | | . & Vety Officer Eas | et Khaci Hille D | istrict Shillong | | | | | | | | |
| | | | ICI A.II | . & very Officer Eas | St Kiiasi Illiis D | istrict Simiong | | | | | | | | |
| Month o | f Acco | unt: APR/2024 | | | | | | | | D 1 () | D 1 (1 | | 3 7 | |
| Major Sub | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head | | неаа | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | () | (A.G.)) |
| 2403 00 | | | | | Total Sub Maj | jor Head θ : | | | 77,04,664 | 29,486 | 4,88,150 | 68,200 | 71,18,828 | 76,75,178 |
| | | | | | Total Major H | Iead 2403: | | | 77,04,664 | 29,486 | 4,88,150 | 68,200 | 71,18,828 | 76,75,178 |
| | | | | | Total of Mont | h : | | | 77,04,664 | 29,486 | 4,88,150 | 68,200 | 71,18,828 | 76,75,178 |
| Month o | f Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction A | | Net Amount | Gross |
| Head Major Head | | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | $\frac{\text{(as per A.G}}{8009}$ | - 7610 | (as per SOP) | Amount (A.G.)) |
| пеац | | | пеац | | | | | | . , | | 0009 | - 7010 | | |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 713 | Voucher | 3,38,891 | 0 | 24,000 | 0 | 3,14,891 | 3,38,891 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 729 | Voucher | 5,08,032 | 8,486 | 53,500 | 19,800 | 4,26,246 | 4,99,546 |
| | | | | | Total Object I | Head 1: | | | 8,46,923 | 8,486 | 77,500 | 19,800 | 7,41,137 | 8,38,437 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1540 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2348 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | Total Sub Hea | ıd : | | | 8,71,445 | 8,486 | 77,500 | 19,800 | 7,65,659 | 8,62,959 |
| | | | | | Total Minor H | Iead 1: | | | 8,71,445 | 8,486 | 77,500 | 19,800 | 7,65,659 | 8,62,959 |
| | | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 738 | Voucher | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | 1 | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand | : | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------------|-------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departme | ent : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treasury | , | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D.D.O. : | | 100002 Distr | rict A.H | I. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Month of A | Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Sub M Head Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 10 | | 1) Veterinary Hospitals nd Dispensaries | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1708 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2349 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | Total Object H | Head 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | Total Sub Hea | d: | | | 5,45,364 | 3,000 | 44,000 | 11,000 | 4,87,364 | 5,42,364 |
| | D | ispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1539 | Voucher | 28,457 | 0 | 4,000 | 0 | 24,457 | 28,457 |
| | C | .D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 734 | Voucher | 13,85,830 | 4,000 | 1,18,000 | 17,600 | 12,46,230 | 13,81,830 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 781 | Voucher | 2,59,700 | 0 | 8,000 | 0 | 2,51,700 | 2,59,700 |
| | | | | | Total Object H | Head 1 : | | | 16,73,987 | 4,000 | 1,30,000 | 17,600 | 15,22,387 | 16,69,987 |
| | | | | | Total Sub Hea | d: | | | 16,73,987 | 4,000 | 1,30,000 | 17,600 | 15,22,387 | 16,69,987 |
| | | 3) Mobile Veterinary ispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2132 | Voucher | 5,797 | 0 | 0 | 0 | 5,797 | 5,797 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 774 | Voucher | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | | | | Total Object H | Head 1 : | | | 3,06,211 | 0 | 46,000 | 0 | 2,60,211 | 3,06,211 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1709 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2352 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | Total Object H | Iead 2: | | | 36,582 | 0 | 0 | 0 | 36,582 | 36,582 |
| | | | | | Total Sub Hea | d: | | | 3,42,793 | 0 | 46,000 | 0 | 2,96,793 | 3,42,793 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

23/07/2024

| D |)emar | ıd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ver | ty Depart | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| ; D | .D.O. | : | 100002 Dia | strict A.F | I. & Vety Officer Ea | st Khasi Hills D | Pistrict Shillong | | | | | | | | |
| Mo | onth o | of Accou | mt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2347 | Voucher | 5,220 | 0 | 0 | 0 | 5,220 | 5,220 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 765 | Voucher | 13,13,426 | 2,000 | 78,900 | 2,200 | 12,30,326 | 13,11,426 |
| | | | | | | Total Object I | Head 1: | | | 13,18,646 | 2,000 | 78,900 | 2,200 | 12,35,546 | 13,16,646 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1707 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2350 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object 1 | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ad: | | | 13,43,168 | 2,000 | 78,900 | 2,200 | 12,60,068 | 13,41,168 |
| | | (| 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 1512 | Voucher | 23,238 | 2,000 | 0 | 0 | 21,238 | 21,238 |
| | | | | | Allowance | | General-Voted | 542 | Voucher | 6,90,302 | 4,000 | 33,750 | 6,600 | 6,45,952 | 6,86,302 |
| | | | | | | Total Object I | Head 1: | | | 7,13,540 | 6,000 | 33,750 | 6,600 | 6,67,190 | 7,07,540 |
| | | | | | | Total Sub Hea | ad: | | | 7,13,540 | 6,000 | 33,750 | 6,600 | 6,67,190 | 7,07,540 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 779 | Voucher | 11,90,453 | 3,000 | 53,100 | 6,600 | 11,27,753 | 11,87,453 |
| | | | | | | Total Object I | Head 1: | | | 11,90,453 | 3,000 | 53,100 | 6,600 | 11,27,753 | 11,87,453 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2010 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2351 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ad: | | | 12,14,975 | 3,000 | 53,100 | 6,600 | 11,52,275 | 12,11,975 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|-----------------------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|------------------|
| Departme | nt: A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Treasury | Shillong (No | | | | | | | | | | | | |
| D.D.O. : | 100002 Di | strict A.F | I. & Vety Officer Ea | st Khasi Hills Di | istrict Shillong | | | | | | | | |
| Month of A | ccount: MAY/2024 | | | | | | | | | | | | |
| Major Sub M Head Major H | nor Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | Trau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 10 | | | | Total Minor H | lead 101 : | | | 58,33,827 | 18,000 | 3,85,750 | 44,000 | 53,86,077 | 58,15,827 |
| 102 | (01) Livestock Inspector Offices | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 726 | Voucher | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,222 |
| | | | | Total Object H | Head 1: | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,222 |
| | | | | Total Sub Hea | d: | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,222 |
| | | | | Total Minor H | lead 102 : | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,222 |
| 103 | (12) Pig Farm Pynursla | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 778 | Voucher | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | Total Object H | Head 1 : | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | Total Sub Hea | d: | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | Total Minor H | lead 105 : | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | Total Sub Maj | jor Head θ : | | | 74,89,812 | 29,486 | 5,07,450 | 68,200 | 68,84,676 | 74,60,326 |
| | | | | Total Major H | lead 2403: | | | 74,89,812 | 29,486 | 5,07,450 | 68,200 | 68,84,676 | 74,60,326 |
| | | | | Total of Montl | h : | | | 74,89,812 | 29,486 | 5,07,450 | 68,200 | 68,84,676 | 74,60,326 |
| Month of A | ccount: JUN/2024 | | | | | | | | | | | | |
| Major Sub M Head Major H | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 00 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 822 | Voucher | 3,38,891 | 0 | 24,000 | 0 | 3,14,891 | 3,38,891 |
| | | | | | Voted-Sixth- | 845 | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| 1 | Dema | nd · | 47 ADMI | NICTD A | ATION OF ANIMAL | LITICDANIDOV | AND VETEDINA | DV DEDAI | OTMENIT | | | | | | |
|-------|--------------|------------------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|--------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| | | | | | | HUSDANDKI | AND VEIERINA | MI DEPAI | X I IVIEIV I | | | | | | |
| Ι | Depart | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | Treasu | ıry | Shillong (Nor | rth) Trea | sury | | | | | | | | | | |
| i | D.D.O | .: | 100002 Dis | trict A.F | I. & Vety Officer Eas | st Khasi Hills D | istrict Shillong | | | | | | | | |
| M | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| 11044 | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (| 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 845 | Voucher | 5,08,032 | 8,486 | 53,500 | 19,800 | 4,26,246 | 4,99,546 |
| | | | | | | Total Object I | Head 1: | | | 8,46,923 | 8,486 | 77,500 | 19,800 | 7,41,137 | 8,38,437 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1882 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | ıd: | | | 8,59,385 | 8,486 | 77,500 | 19,800 | 7,53,599 | 8,50,899 |
| | | | | | | Total Minor H | Iead 1: | | | 8,59,385 | 8,486 | 77,500 | 19,800 | 7,53,599 | 8,50,899 |
| | | | 01) Veterinary Hospitals and Dispensaries | 5 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 850 | Voucher | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | | | | | | Total Object I | Head 1 : | | | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1881 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | ıd: | | | 5,33,304 | 3,000 | 44,000 | 11,000 | 4,75,304 | 5,30,304 |
| | | Ì | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1566 | Voucher | 28,457 | 0 | 0 | 0 | 28,457 | 28,457 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 1567 | Voucher | 1,592 | 0 | 0 | 0 | 1,592 | 1,592 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1568 | Voucher | 20,157 | 0 | 0 | 0 | 20,157 | 20,157 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 848 | Voucher | 13,85,830 | 4,000 | 1,16,000 | 17,600 | 12,48,230 | 13,81,830 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 851 | Voucher | 2,60,637 | 0 | 8,000 | 0 | 2,52,637 | 2,60,637 |

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| D |)emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|------------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vety | / Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | .D.O. | : | 100002 Dis | trict A.F | H. & Vety Officer East | st Khasi Hills Dist | trict Shillong | | | | | | | | |
| Mo | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| • | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object He | ad 1: | | | 16,96,673 | 4,000 | 1,24,000 | 17,600 | 15,51,073 | 16,92,673 |
| | | | C.D. Blocks | | | Total Sub Head | : | | | 16,96,673 | 4,000 | 1,24,000 | 17,600 | 15,51,073 | 16,92,673 |
| | | 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 840 | Voucher | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | | | | | Total Object He | ad 1: | | | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1879 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object He | ad 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Head | : | | | 3,25,338 | 0 | 46,000 | 0 | 2,79,338 | 3,25,338 |
| | | 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 844 | Voucher | 11,787 | 0 | 0 | 0 | 11,787 | 11,787 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 849 | Voucher | 13,14,363 | 2,000 | 78,900 | 2,200 | 12,31,263 | 13,12,363 |
| | | | | | | Total Object He | ad 1: | | | 13,26,150 | 2,000 | 78,900 | 2,200 | 12,43,050 | 13,24,150 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1885 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object He | ad 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Head | : | | | 13,38,612 | 2,000 | 78,900 | 2,200 | 12,55,512 | 13,36,612 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | (| General-Voted | 1494 | Voucher | 23,238 | 2,000 | 0 | 0 | 21,238 | 21,238 |
| | | | | | Allowance | (| General-Voted | 1495 | Voucher | 1,300 | 0 | 0 | 0 | 1,300 | 1,300 |
| | | | | | | (| General-Voted | 624 | Voucher | 6,91,268 | 4,000 | 33,750 | 6,600 | 6,46,918 | 6,87,268 |
| | | | | | | Total Object He | ad 1: | | | 7,15,806 | 6,000 | 33,750 | 6,600 | 6,69,456 | 7,09,806 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| D |)epartme | ent : | A.H and Vety | Depart | ment | | | | | | | | | | |
|------|------------------|-------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|----------------|
| | reasury | | Shillong (North | | | | | | | | | | | | |
| Ď | D.D.O. : | | 100002 Distr | rict A.F | I. & Vety Officer Eas | st Khasi Hills Dis | trict Shillong | | | | | | | | |
| Mo | onth of A | Accou | int: JUN/2024 | | | | | | | | | | | | |
| | Sub M Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 10 |)1 ((| 05) Vigilance Unit | | | Total Sub Head | : | | | 7,15,806 | 6,000 | 33,750 | 6,600 | 6,69,456 | 7,09,80 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 838 | Voucher | 11,90,453 | 3,000 | 53,100 | 6,600 | 11,27,753 | 11,87,45 |
| | | | | | | Total Object He | ead 1: | | | 11,90,453 | 3,000 | 53,100 | 6,600 | 11,27,753 | 11,87,45 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1883 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object He | ead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Sub Head | : | | | 12,02,915 | 3,000 | 53,100 | 6,600 | 11,40,215 | 11,99,91 |
| | | | | | | Total Minor He | ad 101 : | | | 58,12,648 | 18,000 | 3,79,750 | 44,000 | 53,70,898 | 57,94,64 |
| | 10 | | 01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 842 | Voucher | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,22 |
| | | | | | | Total Object He | ead 1: | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,22 |
| | | | | | | Total Sub Head | : | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,22 |
| | | | | | | Total Minor He | ad 102 : | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,22 |
| | 10 |)5 (| 12) Pig Farm Pynursla | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 836 | Voucher | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,31 |
| | | | | | | Total Object He | ead 1: | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,31 |
| | | | | | | Total Sub Head | : | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,31 |
| | | | | | | Total Minor He | ad 105: | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,31 |
| | 91 | | | 0 | 70. Deduct Recoveries | | General-Voted | 5666 | Challan | -1,31,508 | 0 | 0 | 0 | -1,31,508 | -1,31,50 |
| | | Т | Overpayment Pertaining To Previous Financial Year | | | Total Object He | ead 70 : | | | -1,31,508 | 0 | 0 | 0 | -1,31,508 | -1,31,50 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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 Run Date :
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| I | Deman | ıd: | 47 ADMIN | IISTRATION OF ANIMAL | HUSBANDE | RY AND VETERINAR | RY DEPARTN | MENT | | | | | |
|-------|--|---------|--|-----------------------------|----------------|-------------------------------------|---------------|--------------------|-----------|-----------------|----------------|--------------|-------------------|
| D | epartr | ment : | A.H and Vety | Department | | | | | | | | | |
| Т | reasur | ry | Shillong (North | h) Treasury | | | | | | | | | |
| Ď | .D.O. | : | 100002 Distr | rict A.H. & Vety Officer Ea | st Khasi Hills | District Shillong | | | | | | | |
| M | onth of | f Accou | nt: JUN/2024 | | | | | | | | | | |
| Major | Sub | Minor | Sub | Sub Object Head | Categorise | d Plan/Non-Plan | T.V. No. T | ype Gross | Deduction | Deduction | | Net Amount | Gross |
| Head | Major | · Head | | Sub | Schme | | • | Amount (State) | by DDO | (as per A. 8009 | G. A&E) - 7610 | (as per SOP) | Amount (A.G.)) |
| | Head | | | Head | | | | (2, | | 8009 | - /010 | | (|
| 2403 | 00 | O T | 01) Refund Of overpayment Pertaining to Previous Financial Year | | Total Sub H | lead : | | -1,31,508 | 8 0 | 0 | 0 | -1,31,508 | -1,31,508 |
| | | | | | Total Minor | r Head 911 : | | -1,31,508 | 8 0 | 0 | 0 | -1,31,508 | -1,31,508 |
| | | | | | Total Sub M | Iajor Head θ : | | 73,25,065 | 5 29,486 | 5,01,450 | 68,200 | 67,25,929 | 72,95,579 |
| | | | | | Total Major | r Head 2403: | | 73,25,065 | 5 29,486 | 5,01,450 | 68,200 | 67,25,929 | 72,95,579 |
| | | | | | Total of Mo | nth : | | 73,25,065 | 5 29,486 | 5,01,450 | 68,200 | 67,25,929 | 72,95,579 |
| Red | concil | liation | Portion | | Total of DD | O 100002: | | 2,25,19,54 | 1 88,458 | 14,97,050 | 2,04,600 | 2,07,29,433 | 2,24,31,083 |
| In | ternal 2 | Adjustn | nent of A.G. Office: | | | | | | | | | | |
| Sum | mary | of DD | O wise expenditure | <u>e</u> | DDO v | wise Total (Original + | -Reconcilatio | n+IA): | | | | | 2,24,31,083 |
| 240 | 3 00 | 1 | (02) District Office | es | | 01) Salaries, Sumtuar Allowance | y Voted-Six | xth-Schedule-Khasi | | | | | 25,58,359 |
| 240 | 3 00 | 1 | (02) District Office | es | 0 (| 02. Wages | Voted-Six | xth-Schedule-Khasi | | | | | 36,984 |
| 240 | 2403 00 101 (01) Veterinary Hospitals And Dispensa | | | | | (01) Salaries, Sumtuar Allowance | ry Voted-Six | xth-Schedule-Khasi | | | | | 15,79,558 |
| 240 | 3 00 | 101 | (01) Veterinary He | ospitals And Dispensaries | 0 (| 02. Wages | Voted-Six | xth-Schedule-Khasi | | | | | 36,984 |
| | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VETERINARY | DEPARTMENT | | | | | | | |
|---------------------------------|---|--|----------------------------|-------------|--|--|--|--|--|--|
| Department : | A.H and Vety Department | | | | | | | | | |
| Treasury | Shillong (North) Treasury | | | | | | | | | |
| D.D.O. : | 100002 District A.H. & Vety Officer East K | hasi Hills District Shillong | | | | | | | | |
| Summary of DDO wise expenditure | | | | | | | | | | |
| | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 51,16,816 | | | | | | |
| 2403 00 101 (| (03) Mobile Veterinary Dispensary | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 9,15,770 | | | | | | |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 61,506 | | | | | | |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 40,17,719 | | | | | | |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 36,984 | | | | | | |
| 2403 00 101 (| (05) Vigilance Unit | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 21,59,420 | | | | | | |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Khasi | 36,21,407 | | | | | | |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 36,984 | | | | | | |
| 2403 00 102 | (01) Livestock Inspectors Offices | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 8,45,498 | | | | | | |
| 2403 00 105 | (12) Pig Farm Pynursla | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 15,38,602 | | | | | | |
| | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0 70. Deduct Recoveries | General-Voted | -1,31,508 | | | | | | |
| | | | | 2,24,31,083 | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| | Dema | nd: | 47 | ADMINIST | RATION OF ANIMA | L HUSBANDRY | Y AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------|----------------------------------|---------------|------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|---------|----------------------------|-----------------|
|] | Depart | ment : | : A.H a | nd Vety De | partment | | | | | | | | | | |
| , . | Treasu | ıry | Shillo | ong (North) T | reasury | | | | | | | | | | |
| i | D.D.O. | .: | 10000 |)4 Executiv | ve Engineer (Civil Eng | ineering Wing) A | .H. & Vety Dept M | eghalaya S | hillong | | | | | | |
| M | onth (| of Acco | ount: APR/ | 2024 | | | | | | | | | | | |
| | | | r Sub I Head | Sı Sı | ıb Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | He | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (04) Engineerin Establishment | g 0 | (01) Salaries, Sumtua Allowance | ry | Voted-Sixth- Schedule-Khasi | 1356 | Voucher | 1,44,349 | 0 | 30,000 | 0 | 1,14,349 | 1,44,349 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1358 | Voucher | 77,102 | 0 | 0 | 0 | 77,102 | 77,102 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1360 | Voucher | 6,90,173 | 9,000 | 71,000 | 15,400 | 5,94,773 | 6,81,173 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1880 | Voucher | 7,544 | 0 | 0 | 0 | 7,544 | 7,544 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1911 | Voucher | 38,439 | 0 | 0 | 0 | 38,439 | 38,439 |
| | | | | | | Total Object 1 | Head 1 : | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total Sub Hea | ad : | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total Minor I | Head 1: | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total Sub Ma | ijor Head θ : | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total Major I | Head 2403: | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total of Mont | th : | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| M | onth o | of Acco | ount: MAY | /2024 | | | | | | | | | | | |
| | Majo | r Head | r Sub l Head | Su | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | He | ad | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (04) Engineerin Establishment | g 0 | (01) Salaries, Sumtua Allowance | ry | Voted-Sixth- Schedule-Khasi | 719 | Voucher | 1,44,349 | 0 | 30,000 | 0 | 1,14,349 | 1,44,349 |
| | | | | | | | Voted-Sixth- | 751 | Voucher | 7,64,706 | 9,000 | 74,000 | 15,400 | 6,66,306 | 7,55,706 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|---------|-----------------------------------|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depart | ment: | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Treasu | ry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| D.D.O. | : | 100004 Ex | kecutive I | Engineer (Civil Engin | eering Wing) A. | H. & Vety Dept M | eghalaya S | hillong | | | | | | |
| Month o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 9,09,055 | 9,000 | 1,04,000 | 15,400 | 7,80,655 | 9,00,055 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2133 | Voucher | 58,938 | 0 | 0 | 0 | 58,938 | 58,938 |
| | | | | | Total Object H | lead 2 : | | | 58,938 | 0 | 0 | 0 | 58,938 | 58,938 |
| | | | | | Total Sub Hea | d : | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| | | | | | Total Minor H | lead 1: | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| | | | | | Total Sub Maj | or Head θ : | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| | | | | | Total Major H | lead 2403: | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| | | | | | Total of Montl | n : | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| Month o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 821 | Voucher | 1,44,349 | 0 | 30,000 | 0 | 1,14,349 | 1,44,349 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 834 | Voucher | 7,67,275 | 9,000 | 74,000 | 15,400 | 6,68,875 | 7,58,275 |
| | | | | | Total Object H | Iead 1 : | | | 9,11,624 | 9,000 | 1,04,000 | 15,400 | 7,83,224 | 9,02,624 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 861 | Voucher | 65,274 | 0 | 0 | 0 | 65,274 | 65,274 |
| | | | | | Total Object H | Iead 2 : | | | 65,274 | 0 | 0 | 0 | 65,274 | 65,274 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date : 29

23/07/2024

| D | eman | d: | 47 | ADMIN | NISTRA | ATION OF ANIMAI | L HUSBAND | RY AND VETERINAR | RY DEPA | RTMENT | | | | | | |
|-----------------|---|---------|--------------------------------|------------|----------|----------------------|--------------------|-------------------------------------|---------------|---------------|----------------------------|---------------------|-----------------------|--------|----------------------------|----------------------------|
| De | epartı | ment : | A.H | and Vety | Depart | ment | | | | | | | | | | |
| Tr | easui | ry | Shill | ong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď. | D.O. | : | 1000 | 004 Exe | cutive E | Engineer (Civil Engi | neering Wing |) A.H. & Vety Dept Me | ghalaya S | hillong | | | | | | |
| Mo | nth o | f Acco | unt: JUN | /2024 | | | | | | | | | | | | |
| Major Head N | Major | Head | | | Sub | Object Head | Categoris Schme | | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|] | Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (04) Engineer Establishment | | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2883 | Voucher | 24,500 | 0 | 0 | 0 | 24,500 | 24,500 |
| | | | | | | | Total Obje | ect Head 13 : | | | 24,500 | 0 | 0 | 0 | 24,500 | 24,500 |
| | | | | | | | Total Sub | Head: | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | | Total Mino | or Head 1: | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | | Total Sub | Major Head θ : | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | | Total Majo | or Head 2403 : | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | | Total of M | onth: | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | | Total of D | 100004: | | | 29,26,998 | 27,000 | 3,09,000 | 46,200 | 25,44,798 | 28,99,998 |
| Rec | onci | liation | n Portion | | | | | | | | | | | | | |
| Inte | ernal . | Adjusti | ment of A. | G. Office: | | | | | | | | | | | | |
| Sumi | DDO wise Total (Original +Reconcilation Summary of DDO wise expenditure | | | | | | | | | ation+IA) : | | | | | | 28,99,998 |
| | | | | | | | | | | | | | | | | |
| 2403 | 2403 00 1 (04) Engineering Establishment | | | | | shment | | (01) Salaries, Sumtuar Allowance | ry Voted | -Sixth-Schedu | ıle-Khasi | | | | | 27,51,286 |
| 2403 | 2403 00 1 (04) Engineering Establishment | | | | shment | 0 | 02. Wages | Voted | -Sixth-Schedu | ıle-Khasi | | | | | 1,24,212 | |
| 2403 | 2403 00 1 (04) Engineering Establishment | | | | | | 0 | (13) Office Expenses | Voted | -Sixth-Schedu | ıle-Khasi | | | | | 24,500 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date: 23/07/2024

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | | | | | | | | | | |
|------------------|--|---|--|--|--|--|--|--|--|--|--|
| Department : | A.H and Vety Department | | | | | | | | | | |
| Treasury | Shillong (North) Treasury | | | | | | | | | | |
| D.D.O. : | 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong | | | | | | | | | | |
| Summary of DDO v | Summary of DDO wise expenditure | | | | | | | | | | |
| | 28,99,99 | 8 | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| De | emar | ıd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------|---------------|--------|-----------------------------|----------------|--------------------------------------|----------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | part | ment : | A.H and Vet | / Depar | tment | | | | | | | | | | |
| Tre | easu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| ; D.D | 0.0. | : | 100005 Dv. | Directo | or Indo Danish Projec | t Shillong | | | | | | | | | |
| | | | • | | - Indo Bumsh 110jee | | | | | | | | | | |
| Major S | Sub | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head M H | iajoi Iead | | Head | Sub Head | | Schme | | | | (State) | 3, == 3 | 8009 | - 7610 | (+ 2) | (A.G.)) |
| 2403 0 | 00 | 102 | 07) Indo-Danish Project | 0 | (01) Salaries, Sumtuary | | General-Voted | 1494 | Voucher | 10,71,618 | 9,000 | 1,06,500 | 13,200 | 9,42,918 | 10,62,618 |
| | | Ì | , | | Allowance | | General-Voted | 1502 | Voucher | 12,348 | 0 | 0 | 0 | 12,348 | 12,348 |
| | | | | | | | General-Voted | 1512 | Voucher | 1,07,200 | 0 | 0 | 0 | 1,07,200 | 1,07,200 |
| | | | | | | | General-Voted | 1513 | Voucher | 93,770 | 0 | 0 | 0 | 93,770 | 93,770 |
| | | | | | | | General-Voted | 1695 | Voucher | 17,816 | 0 | 0 | 0 | 17,816 | 17,816 |
| | | | | | | | General-Voted | 1696 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | | General-Voted | 1702 | Voucher | 1,57,076 | 0 | 15,000 | 0 | 1,42,076 | 1,57,076 |
| | | | | | | | General-Voted | 1703 | Voucher | 3,37,461 | 0 | 64,000 | 0 | 2,73,461 | 3,37,461 |
| | | | | | | | General-Voted | 1711 | Voucher | 5,115 | 0 | 0 | 0 | 5,115 | 5,115 |
| | | | | | | | General-Voted | 1716 | Voucher | 52,888 | 0 | 0 | 0 | 52,888 | 52,888 |
| | | | | | | | General-Voted | 1723 | Voucher | 4,520 | 0 | 0 | 0 | 4,520 | 4,520 |
| | | | | | | Total Object H | Head 1 : | | | 18,68,068 | 9,000 | 1,85,500 | 13,200 | 16,60,368 | 18,59,068 |
| | | | | | | Total Sub Hea | ıd: | | | 18,68,068 | 9,000 | 1,85,500 | 13,200 | 16,60,368 | 18,59,068 |
| | | | | | | Total Minor H | Iead 102 : | | | 18,68,068 | 9,000 | 1,85,500 | 13,200 | 16,60,368 | 18,59,068 |
| | | | 05) Rabbit Farm Nongpiur | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1561 | Voucher | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1908 | Voucher | 3,752 | 0 | 0 | 0 | 3,752 | 3,752 |
| | | | | | | Total Object F | Head 1: | | | 80,854 | 0 | 5,000 | 0 | 75,854 | 80,854 |
| | | | | | | Total Sub Hea | ıd: | | | 80,854 | 0 | 5,000 | 0 | 75,854 | 80,854 |
| | | | | | | Total Minor H | lead 104 : | | | 80,854 | 0 | 5,000 | 0 | 75,854 | 80,854 |
| . | | 107 (| 02) Fodder | 0 | (01) Salaries, Sumtuary | | General-Voted | 1503 | Voucher | 32,468 | 0 | 0 | 2,200 | 30,268 | 32,468 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | Demai | nd : | 47 ADMIN | NISTR <i>A</i> | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|--|----------------|-------------------------|----------------------|--------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | : A.H and Vety | Depart | ment | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (Nort | th) Trea | sury | | | | | | | | | | |
| i | D.D.O. | : | 100005 Dy. | Directo | r Indo Danish Projec | t Shillong | | | | | | | | | |
| М | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | . 110uu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (, , , , , , , , , , , , , , , , , , , | 0 | (01) Salaries, Sumtuary | | General-Voted | 1507 | Voucher | 1,77,982 | 4,000 | 9,000 | 2,200 | 1,62,782 | 1,73,982 |
| | | | Demonstration Farms Upper Shillong | | Allowance | | General-Voted | 1713 | Voucher | 8,632 | 0 | 0 | 0 | 8,632 | 8,632 |
| | | | | | | | General-Voted | 1722 | Voucher | 1,568 | 0 | 0 | 0 | 1,568 | 1,568 |
| | | | | | | Total Object H | Iead <i>1</i> : | | | 2,20,650 | 4,000 | 9,000 | 4,400 | 2,03,250 | 2,16,650 |
| | | | | | | Total Sub Hea | d : | | | 2,20,650 | 4,000 | 9,000 | 4,400 | 2,03,250 | 2,16,650 |
| | | | | | | Total Minor H | [ead 107 : | | | 2,20,650 | 4,000 | 9,000 | 4,400 | 2,03,250 | 2,16,650 |
| | | 911 | (01) Refund Of Overpayment Pertaining | 0 | 70. Deduct Recoveries | | General-Voted | 810 | Challan | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 |
| | | | To Previous Financial | | | Total Object H | lead <i>70 :</i> | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 |
| | | | Year | | | Total Sub Hea | d : | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 |
| | | | | | | Total Minor H | lead 911 : | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 |
| | | | | | | Total Sub Maj | or Head θ : | | | 21,67,572 | 13,000 | 1,99,500 | 17,600 | 19,37,472 | 21,54,572 |
| | | | | | | Total Major H | lead 2403: | | | 21,67,572 | 13,000 | 1,99,500 | 17,600 | 19,37,472 | 21,54,572 |
| | | | | | | Total of Montl | n : | | | 21,67,572 | 13,000 | 1,99,500 | 17,600 | 19,37,472 | 21,54,572 |
| M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | . 11vuu | Head | | Cinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (07) Indo-Danish Project | 0 | (01) Salaries, Sumtuary | | General-Voted | 486 | Voucher | 3,37,461 | 0 | 74,000 | 0 | 2,63,461 | 3,37,461 |
| | | | | | Allowance | | General-Voted | 491 | Voucher | 1,57,076 | 0 | 20,000 | 0 | 1,37,076 | 1,57,076 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No. Run Date: 33

| <u>U</u> p | to A | ccount | ing Month June of I | inancia | al Year 2024-2025 | | | | | | | Run Date | : | 23/07/202 | 4 |
|------------|-------|---------|------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Γ | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
| D | epar | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O | .: | 100005 Dy. | Directo | r Indo Danish Projec | t Shillong | | | | | | | | | |
| Mo | onth | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (07) Indo-Danish Project | 0 | (01) Salaries, Sumtuary | | General-Voted | 524 | Voucher | 10,21,928 | 9,000 | 95,500 | 13,200 | 9,04,228 | 10,12,928 |
| | | | | | Allowance | | General-Voted | 589 | Voucher | 49,690 | 0 | 0 | 0 | 49,690 | 49,690 |
| | | | | | | | General-Voted | 594 | Voucher | 93,770 | 0 | 0 | 0 | 93,770 | 93,770 |
| | | | | | | | General-Voted | 596 | Voucher | 1,03,627 | 0 | 0 | 0 | 1,03,627 | 1,03,627 |
| | | | | | | Total Object I | Head 1: | | | 17,63,552 | 9,000 | 1,89,500 | 13,200 | 15,51,852 | 17,54,552 |
| | | | | | 02. Wages | | General-Voted | 1892 | Voucher | 19,296 | 0 | 0 | 0 | 19,296 | 19,296 |
| | | | | | | | General-Voted | 1894 | Voucher | 48,240 | 0 | 0 | 0 | 48,240 | 48,240 |
| | | | | | | Total Object I | Head 2: | | | 67,536 | 0 | 0 | 0 | 67,536 | 67,536 |
| | | | | | | Total Sub Hea | d: | | | 18,31,088 | 9,000 | 1,89,500 | 13,200 | 16,19,388 | 18,22,088 |
| | | | | | | Total Minor H | lead 102 : | | | 18,31,088 | 9,000 | 1,89,500 | 13,200 | 16,19,388 | 18,22,088 |
| | | 104 | (05) Rabbit Farm Nongpiur | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 745 | Voucher | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | | Total Object H | Head 1 : | | | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1836 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1837 | Voucher | 4,020 | 0 | 0 | 0 | 4,020 | 4,020 |
| | | | | | | Total Object I | Head 2: | | | 28,140 | 0 | 0 | 0 | 28,140 | 28,140 |
| | | | | | | Total Sub Hea | d: | | | 1,05,242 | 0 | 5,000 | 0 | 1,00,242 | 1,05,242 |
| | | | | | | Total Minor H | lead 104 : | | | 1,05,242 | 0 | 5,000 | 0 | 1,00,242 | 1,05,242 |
| | | 107 | (02) Fodder | 0 | (01) Salaries, Sumtuary | | General-Voted | 557 | Voucher | 1,77,982 | 4,000 | 9,500 | 2,200 | 1,62,282 | 1,73,982 |
| | | | Demonstration Farms | | Allowance | | General-Voted | 566 | Voucher | 32,468 | 0 | 0 | 2,200 | 30,268 | 32,468 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| I |)emai | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|------------------------------------|-------------|--------------------------------------|-----------------------|---------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100005 Dy. | Directo | r Indo Danish Projec | t Shillong | | | | | | | | | |
| Mo | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| • | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (02) Fodder Demonstration Farms | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1: | | | 2,10,450 | 4,000 | 9,500 | 4,400 | 1,92,550 | 2,06,450 |
| | | | Upper Shillong | | 02. Wages | | General-Voted | 1891 | Voucher | 2,814 | 0 | 0 | 0 | 2,814 | 2,814 |
| | | | | | | | General-Voted | 1893 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | lead 2 : | | | 14,874 | 0 | 0 | 0 | 14,874 | 14,874 |
| | | | | | | Total Sub Head | d : | | | 2,25,324 | 4,000 | 9,500 | 4,400 | 2,07,424 | 2,21,324 |
| | | | | | | Total Minor H | ead 107 : | | | 2,25,324 | 4,000 | 9,500 | 4,400 | 2,07,424 | 2,21,324 |
| | | | | | | Total Sub Maj | or Head 0: | | | 21,61,654 | 13,000 | 2,04,000 | 17,600 | 19,27,054 | 21,48,654 |
| | | | | | | Total Major H | ead 2403: | | | 21,61,654 | 13,000 | 2,04,000 | 17,600 | 19,27,054 | 21,48,654 |
| | | | | | | Total of Month | ı : | | | 21,61,654 | 13,000 | 2,04,000 | 17,600 | 19,27,054 | 21,48,654 |
| Me | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Mead | | l Head | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (| (A.G.)) |
| 2403 | 00 | 102 | (07) Indo-Danish Project | 0 | (01) Salaries, Sumtuary | | General-Voted | 569 | Voucher | 3,37,461 | 0 | 74,000 | 0 | 2,63,461 | 3,37,461 |
| | | | | | Allowance | | General-Voted | 572 | Voucher | 1,57,076 | 0 | 20,000 | 0 | 1,37,076 | 1,57,076 |
| | | | | | | | General-Voted | 597 | Voucher | 1,07,200 | 0 | 0 | 0 | 1,07,200 | 1,07,200 |
| | | | | | | | General-Voted | 614 | Voucher | 10,21,928 | | 90,500 | 13,200 | 9,09,228 | 10,12,928 |
| | | | | | | | General-Voted | 628 | Voucher | 93,770 | 0 | 0 | 0 | 93,770 | 93,770 |
| | | | | | | Total Object H | lead 1 : | | | 17,17,435 | 9,000 | 1,84,500 | 13,200 | 15,10,735 | 17,08,435 |

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2024-2025

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Run Date: 23/07/2024 Demand: ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100005 Dy. Director Indo Danish Project Shillong Month of Account: JUN/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 00 2403 102 (07) Indo-Danish Project 0 02. Wages General-Voted 1896 Voucher 49,848 0 0 0 49,848 49,848 49,848 **Total Object Head-- 2**: 0 0 0 49,848 49,848 13,200 **Total Sub Head:** 17,67,283 9,000 1,84,500 15,60,583 17,58,283 102: 17,67,283 9,000 1,84,500 13,200 15,60,583 17,58,283 **Total Minor Head** (05) Rabbit Farm 0 (01) Salaries, Sumtuary Voted-Sixth-832 104 77,102 Voucher 0 5,000 0 72,102 77,102 Nongpiur Allowance Schedule-Khasi 5,000 **Total Object Head--** 1: 77,102 72,102 77,102 0 02. Wages Voted-Sixth-1877 Voucher 24,924 0 0 0 24,924 24,924 Schedule-Khasi 24,924 Total Object Head-- 2: 24,924 24,924 Total Sub Head: 1,02,026 97,026 1,02,026 5,000 *104* : 1,02,026 5,000 0 97,026 1,02,026 **Total Minor Head** (02) Fodder (01) Salaries, Sumtuary General-Voted 32,468 2,200 598 Voucher 0 0 30,268 32,468 Demonstration Farms Allowance 2,200 1,64,282 1,73,982 General-Voted 622 Voucher 1,77,982 4,000 7,500 Upper Shillong 1,94,550 **Total Object Head--** 1: 2,10,450 4,000 7,500 4,400 2,06,450 02. Wages General-Voted 1897 Voucher 12,462 0 0 0 12,462 12,462 **Total Object Head-- 2**: 12,462 0 12,462 12,462 0 0 2,07,012 2,18,912 Total Sub Head: 2,22,912 4,000 7,500 4,400 2,22,912 107: 4,000 7,500 4,400 2,07,012 2,18,912 Total Minor Head 13,000 20,79,221 20,92,221 1,97,000 17,600 18,64,621

Total Sub Major Head θ :

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Up to Accounting Month June of Financial Year 2024-2025

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| Den | nand | : | 47 ADMIN | NISTRATION OF ANIMAL | HUSBANDF | RY AND VETERINARY | DEPARTMENT | | | | | | |
|----------|---------|-------|---------------------------------------|-------------------------------------|-------------|-------------------------------------|---------------------|------------|-----------|-------------|---------------------------------------|--------------|-----------|
| Depa | artm | ent : | A.H and Vety | Department | | | | | | | | | |
| Trea | asury | | Shillong (Nort | th) Treasury | | | | | | | | | |
| D.D. | .O.: | | 100005 Dy. | Director Indo Danish Project | et Shillong | | | | | | | | |
| Mont | th of A | Accou | nt: JUN/2024 | | | | | | | | | | |
| Major Si | ub M | Iinor | Sub | Sub Object Head | Categorise | d Plan/Non-Plan T | V.V. No. Type | | Deduction | Deduction | | Net Amount | Gross |
| Head Ma | | | | Sub | Schme | | • • | Amount | by DDO | (as per A.C | · · · · · · · · · · · · · · · · · · · | (as per SOP) | Amount |
| Не | ead | | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | | | Total Major | Head 2403: | | 20,92,221 | 13,000 | 1,97,000 | 17,600 | 18,64,621 | 20,79,221 |
| | | | | | Total of Mo | nth : | | 20,92,221 | 13,000 | 1,97,000 | 17,600 | 18,64,621 | 20,79,221 |
| | | | | | Total of DD | O 100005: | | 64,21,447 | 39,000 | 6,00,500 | 52,800 | 57,29,147 | 63,82,447 |
| Recor | ncili | ation | Portion | | | | | | | | | | |
| | | | nent of A.G. Office: | | | | | | | | | | |
| | | | 0 00 | | DDO - | vise Total (Original +R | lacancilation (IA). | | | | | | 63,82,447 |
| Summa | arv o | f DD0 | O wise expenditur | re | DDO V | vise Totai (Originai +N | econchauon+1A): | | | | | | 03,82,447 |
| - | <i></i> | | | - | | | | | | | | | |
| 2403 | 00 | 102 | (07) Indo-Danish | Project | | 01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 53,22,055 |
| 2403 | 00 | 102 | (07) Indo-Danish | Project | 0 (| 2. Wages | General-Voted | | | | | | 1,17,384 |
| 2403 | 00 | 104 | (05) Rabbit Farm | Nongpiur | | 01) Salaries, Sumtuary Allowance | Voted-Sixth-Sche | dule-Khasi | | | | | 2,35,058 |
| 2403 | 00 | 104 | (05) Rabbit Farm | Nongpiur | 0 (| 2. Wages | Voted-Sixth-Sche | dule-Khasi | | | | | 53,064 |
| 2403 | 00 | 107 | (02) Fodder Demo | onstration Farms Upper | | 01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 6,29,550 |
| 2403 | 00 | 107 | (02) Fodder Demo | onstration Farms Upper | 0 (| 2. Wages | General-Voted | | | | | | 27,336 |
| 2403 | 00 | 911 | (01) Refund Of O Previous Financia | verpayment Pertaining To al Year | 0 7 | 0. Deduct Recoveries | General-Voted | | | | | | -2,000 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|------------------|---|
| Department : | A.H and Vety Department |
| Treasury | Shillong (North) Treasury |
| D.D.O. : | 100005 Dy. Director Indo Danish Project Shillong |
| Summary of DDO w | vise expenditure_ |
| | 63,82,447 |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treasury | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D.D.O. : | 100006 Asst | t. Direc | tor Intensive Cattle I | Development Pro | oject Meghalaya S | hillong | | | | | | | |
| Month of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 102 | (/ | 0 | (01) Salaries, Sumtuary | | General-Voted | 1520 | Voucher | 41,98,407 | 16,000 | 3,16,160 | 26,400 | 38,39,847 | 41,82,407 |
| | Development Project | | Allowance | | General-Voted | 1524 | Voucher | 28,296 | 0 | 0 | 0 | 28,296 | 28,296 |
| | | | | | General-Voted | 1529 | Voucher | 3,33,344 | 0 | 24,100 | 4,400 | 3,04,844 | 3,33,344 |
| | | | | | General-Voted | 1532 | Voucher | 3,08,840 | 0 | 0 | 0 | 3,08,840 | 3,08,840 |
| | | | | | General-Voted | 1535 | Voucher | 75,063 | 0 | 0 | 0 | 75,063 | 75,063 |
| | | | | | General-Voted | 1537 | Voucher | 90,295 | 0 | 15,000 | 0 | 75,295 | 90,295 |
| | | | | | General-Voted | 1692 | Voucher | 16,776 | 0 | 0 | 0 | 16,776 | 16,776 |
| | | | | | General-Voted | 1706 | Voucher | 3,26,139 | 0 | 37,250 | 0 | 2,88,889 | 3,26,139 |
| | | | | | General-Voted | 1714 | Voucher | 6,012 | 0 | 0 | 0 | 6,012 | 6,012 |
| | | | | | General-Voted | 1718 | Voucher | 4,520 | 0 | 0 | 0 | 4,520 | 4,520 |
| | | | | | General-Voted | 1719 | Voucher | 16,904 | 0 | 0 | 0 | 16,904 | 16,904 |
| | | | | | General-Voted | 1724 | Voucher | 2,21,240 | 0 | 0 | 0 | 2,21,240 | 2,21,240 |
| | | | | | General-Voted | 2261 | Voucher | 47,320 | 0 | 0 | 0 | 47,320 | 47,320 |
| | | | | Total Object H | Iead 1 : | | | 56,73,156 | 16,000 | 3,92,510 | 30,800 | 52,33,846 | 56,57,156 |
| | | | , | Total Sub Hea | d : | | | 56,73,156 | 16,000 | 3,92,510 | 30,800 | 52,33,846 | 56,57,156 |
| | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1555 | Voucher | 28,992 | 0 | 0 | 0 | 28,992 | 28,992 |
| | Centre | | | | Voted-Sixth- Schedule-Khasi | 1557 | Voucher | 1,83,726 | 1,000 | 8,600 | 4,400 | 1,69,726 | 1,82,726 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1891 | Voucher | 10,528 | 0 | 0 | 0 | 10,528 | 10,528 |
| | | | | Total Object H | Iead 1 : | | | 2,23,246 | 1,000 | 8,600 | 4,400 | 2,09,246 | 2,22,246 |
| | | | | Total Sub Hea | d : | | | 2,23,246 | 1,000 | 8,600 | 4,400 | 2,09,246 | 2,22,246 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| De | eman | d: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | TMENT | | | | | | |
|-----------------------|---------------|---------------|---------------------------|--------------------|--------------------------------------|----------------------|---|---|--|--|---|--|--|---|---|
| De | parti | ment: | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Tre | easur | ry | Shillong (No | orth) Trea | nsury | | | | | | | | | | |
| — ; D.1 | D.O. | • | 100006 As | stt Dire | ctor Intensive Cattle I | Development Pro | oiect Meghalaya S | hillong | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | nt: APR/2024 | | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G | | (as per SOP) | Amoun |
| | Head | | пеац | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.) |
| 2403 | 00 | 102 | | | | Total Minor H | Iead 102 : | | | 58,96,402 | 17,000 | 4,01,110 | 35,200 | 54,43,092 | 58,79,402 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 58,96,402 | 17,000 | 4,01,110 | 35,200 | 54,43,092 | 58,79,402 |
| | | | | | | Total Major H | Iead 2403: | | | 58,96,402 | 17,000 | 4,01,110 | 35,200 | 54,43,092 | 58,79,402 |
| | | | | | | Total of Mont | h : | | | 58,96,402 | 17,000 | 4,01,110 | 35,200 | 54,43,092 | 58,79,402 |
| Moi | nth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Head M | | Minor | Sub | G 1 | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| | Agior | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G | | (as per SOP) | Amoun |
| | Aajor Head | Head | | Sub Sub Head | · | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | | | | |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub | (01) Salaries, Sumtuary | | Plan/Non-Plan General-Voted | 2329 | Voucher | Amount | | (as per A.C | G. A&E) | | Amoun |
| 2403 | Head | Head 102 (0 | Head | Sub Head | | | | | | Amount (State) | by DDO | (as per A.G 8009 | - 7610 | (as per SOP) | Amoun (A.G.) |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary | | General-Voted | 2329 | Voucher | Amount (State) | by DDO | (as per A.C. 8009 | 7610 | (as per SOP) 28,992 | Amoun (A.G.) |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary | | General-Voted General-Voted | 2329 2330 | Voucher Voucher | Amount (State) 28,992 1,80,722 | 0 0 | (as per A.C 8009 | G. A&E) - 7610 0 0 | (as per SOP) 28,992 1,80,722 | Amoun (A.G.) 28,992 1,80,722 |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary | | General-Voted General-Voted General-Voted | 2329 2330 496 | Voucher Voucher Voucher | Amount (State) 28,992 1,80,722 3,26,139 | 0 0 0 | (as per A.0 8009 0 0 26,000 | 7610 0 0 0 | 28,992 1,80,722 3,00,139 | 28,992 1,80,722 3,26,139 |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary | | General-Voted General-Voted General-Voted General-Voted | 2329 2330 496 600 | Voucher Voucher Voucher Voucher | 28,992 1,80,722 3,26,139 45,53,101 | 0 0 0 16,000 | 0 0 26,000 3,19,160 | 0 0 0 0 26,400 | 28,992 1,80,722 3,00,139 41,91,541 | 28,992 1,80,722 3,26,139 45,37,101 |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary | | General-Voted General-Voted General-Voted General-Voted General-Voted | 2329 2330 496 600 602 | Voucher Voucher Voucher Voucher Voucher | 28,992 1,80,722 3,26,139 45,53,101 90,295 | 0 0 0 16,000 | 0 0 0 26,000 3,19,160 15,000 | 0 0 0 0 26,400 0 | 28,992 1,80,722 3,00,139 41,91,541 75,295 | 28,992 1,80,722 3,26,139 45,37,101 90,295 |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary | | General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted | 2329 2330 496 600 602 604 | Voucher Voucher Voucher Voucher Voucher | 28,992 1,80,722 3,26,139 45,53,101 90,295 12,177 | 0 0 0 16,000 0 | 0 0 0 26,000 3,19,160 15,000 | 0 0 0 0 26,400 0 | 28,992 1,80,722 3,00,139 41,91,541 75,295 12,177 | 28,992 1,80,722 3,26,139 45,37,101 90,295 12,177 |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary | Schme | General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted | 2329 2330 496 600 602 604 | Voucher Voucher Voucher Voucher Voucher | 28,992 1,80,722 3,26,139 45,53,101 90,295 12,177 3,34,721 | 0 0 0 16,000 0 0 | 0 0 0 26,000 3,19,160 15,000 0 24,100 | 0 0 0 0 26,400 0 4,400 | 28,992 1,80,722 3,00,139 41,91,541 75,295 12,177 3,06,221 | 28,992 1,80,722 3,26,139 45,37,101 90,295 12,177 3,34,721 |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary Allowance | Schme | General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted | 2329 2330 496 600 602 604 607 | Voucher Voucher Voucher Voucher Voucher Voucher | 28,992 1,80,722 3,26,139 45,53,101 90,295 12,177 3,34,721 55,26,147 | 0 0 0 16,000 0 0 | 0 0 26,000 3,19,160 15,000 0 24,100 3,84,260 | 0 0 0 0 26,400 0 4,400 30,800 | 28,992 1,80,722 3,00,139 41,91,541 75,295 12,177 3,06,221 50,95,087 | 28,992 1,80,722 3,26,139 45,37,101 90,295 12,177 3,34,721 55,10,147 |
| 2403 | Head | Head 102 (0 | Head 6) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary Allowance | Schme Total Object F | General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted | 2329 2330 496 600 602 604 607 | Voucher Voucher Voucher Voucher Voucher Voucher | 28,992 1,80,722 3,26,139 45,53,101 90,295 12,177 3,34,721 55,26,147 73,566 | 0 0 0 16,000 0 0 16,000 | 0 0 0 26,000 3,19,160 15,000 0 24,100 3,84,260 | 0 0 0 0 26,400 0 4,400 30,800 | 28,992 1,80,722 3,00,139 41,91,541 75,295 12,177 3,06,221 50,95,087 73,566 | 28,992 1,80,722 3,26,139 45,37,101 90,295 12,177 3,34,721 55,10,147 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Department: A.H and Vety Department Treasury Shillong (North) Treasury D.D.O.: 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong Month of Account: MAY/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) Head Head Sub Schme Head Major Head Head Head Head Head Head Head Head | Gross Amount |
|---|-----------------|
| Treasury Shillong (North) Treasury D.D.O.: 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong Month of Account: MAY/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) | Amount |
| D.D.O.: 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong Month of Account: MAY/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) | Amount |
| Month of Account: MAY/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Amount by DDO (as per A.G. A&E) (as per SOP) | Amount |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Schme Gross Deduction Deduction Amount (as per A.G. A&E) (as per SOP) | Amount |
| Head Major Head Head Sub Schme Amount by DDO (as per A.G. A&E) (as per SOP) | Amount |
| | (1 (2)) |
| | (A.G.)) |
| 2403 00 102 (08) Bull/ Calf Rearing 0 Firm And Breeding 0 (01) Salaries, Sumtuary Total Object Head 1: 2,11,752 1,000 8,600 4,400 1,97,752 Allowance | 2,10,752 |
| Centre Total Sub Head: 2,11,752 1,000 8,600 4,400 1,97,752 | 2,10,752 |
| Total Minor Head 102: 58,11,465 17,000 3,92,860 35,200 53,66,405 | 57,94,465 |
| Total Sub Major Head 0: 58,11,465 17,000 3,92,860 35,200 53,66,405 | 57,94,465 |
| Total Major Head 2403: 58,11,465 17,000 3,92,860 35,200 53,66,405 | 57,94,465 |
| Total of Month: 58,11,465 17,000 3,92,860 35,200 53,66,405 | 57,94,465 |
| Month of Account: JUN/2024 | |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount (as per A.G. A&E) (as per SOP) | Gross Amount |
| Head Head Head (State) 8009 - 7610 | (A.G.)) |
| 2403 00 102 (06) Intensive Cattle 0 (01) Salaries, Sumtuary General-Voted 570 Voucher 3,26,139 0 26,000 0 3,00,139 | 3,26,139 |
| Development Project Allowance General-Voted 601 Voucher 90,295 0 15,000 0 75,295 | 90,295 |
| General-Voted 602 Voucher 3,34,721 0 24,100 4,400 3,06,221 | 3,34,721 |
| General-Voted 616 Voucher 45,66,395 16,000 3,14,160 26,400 42,09,835 | 45,50,395 |
| General-Voted 623 Voucher 28,058 0 0 0 28,058 | 28,058 |
| Total Object Head 1: 53,45,608 16,000 3,79,260 30,800 49,19,548 | 53,29,608 |
| 02. Wages General-Voted 2287 Voucher 37,386 0 0 0 37,386 | 37,386 |
| Total Object Head 2: 37,386 0 0 0 37,386 | 37,386 |
| Total Sub Head: 53,82,994 16,000 3,79,260 30,800 49,56,934 | 53,66,994 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date: 23/07/2024

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| | | | | | | | | | | | | | | 1 |
|--------|-------------------|--|--|--|---|---|---|--|--|---|--|--|---|--|
| eman | id: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDI | RY AND VETERINA | RY DEPA | RTMENT | | | | | | |
| epartr | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| easur | ry | Shillong (Nort | h) Trea | ısury | | | | | | | | | | |
| D.O. | : | 100006 Asst | t. Direc | ctor Intensive Cattle I | Development | Project Meghalaya S | hillong | | | | | | | |
| nth o | f Accor | | | | | | | | | | | | | |
| Sub | Minor | Sub | | Object Head | 0 | d Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| | | IIcau | | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 00 | F | Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 859 | Voucher | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |
| | (| Centre | | | Total Object | et Head 1: | | | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |
| | | | | | Total Sub H | Iead : | | | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |
| | | | | | Total Minor | r Head 102 : | | | 55,95,712 | 17,000 | 3,87,860 | 35,200 | 51,55,652 | 55,78,712 |
| | | | | | Total Sub N | Major Head θ : | | | 55,95,712 | 17,000 | 3,87,860 | 35,200 | 51,55,652 | 55,78,712 |
| | | | | | Total Major | r Head 2403: | | | 55,95,712 | 17,000 | 3,87,860 | 35,200 | 51,55,652 | 55,78,712 |
| | | | | | Total of Mo | onth : | | | 55,95,712 | 17,000 | 3,87,860 | 35,200 | 51,55,652 | 55,78,712 |
| | 1:4: | Donton | | | Total of DD | 100006: | | | 1,73,03,579 | 51,000 | 11,81,830 | 1,05,600 | 1,59,65,149 | 1,72,52,579 |
| | | | | | | | | | | | | | | |
| | 2 L ujusin | nem of 11.0. Office. | | | P.P.O | | . | | | | | | | 1 50 50 550 |
| nary | of DD | O wise expenditur | <u>e_</u> | | • OUU | wise Total (Original | +Reconcil | ation+IA): | | | | | | 1,72,52,579 |
| 3 00 | 102 | (06) Intensive Cat | tle Dev | velopment Project | | | ary Gene | ral-Voted | | | | | | 1,64,96,911 |
| 00 | 102 | (06) Intensive Cat | tle Dev | velopment Project | 0 | 02. Wages | Gene | ral-Voted | | | | | | 1,10,952 |
| 3 00 | 102 | (08) Bull/ Calf Rea | aring F | Firm And Breeding | | | ary Voted | -Sixth-Schedu | ıle-Khasi | | | | | 6,44,716 |
| | onciernal | Sub Minor Major Head Head OO 102 Conciliation Pernal Adjustres 100 102 Conciliation 102 Co | Personal A.H and Vety Teasury Shillong (North D.O.: 100006 Asst Inth of Account: JUN/2024 Sub Minor Sub Major Head Head O0 102 (08) Bull/ Calf Rearing Firm And Breeding Centre Pernal Adjustment of A.G. Office: Mary of DDO wise expenditure The sub Minor Sub Major Head Head O0 102 (06) Intensive Cat O0 102 (06) Intensive Cat O0 102 (08) Bull/ Calf Resident O0 102 (08) Bull/ Calf Residen | Shillong (North) Treasury Shillong (North) Treasury D.O.: 100006 Asstt. Direct Inth of Account: JUN/2024 Sub Minor Sub Major Head Head Sub Head Oo 102 (08) Bull/ Calf Rearing Of Firm And Breeding Centre Second Door Wise expenditure Solution Portion Firm And Breeding Centre Firm And Breeding Centre | Shillong (North) Treasury D.O.: 100006 Asstt. Director Intensive Cattle Inth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Head O0 102 (08) Bull/ Calf Rearing OFirm And Breeding Centre (01) Salaries, Sumtuary Allowance Onciliation Portion Ernal Adjustment of A.G. Office: Mary of DDO wise expenditure Sub O102 (06) Intensive Cattle Development Project O103 O104 (06) Intensive Cattle Development Project O105 O106 O107 O107 O107 O107 O107 O107 O107 O107 | Shillong (North) Treasury D.O.: 100006 Asstt. Director Intensive Cattle Development Inth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Schme Head 100 102 108 Bull/ Calf Rearing Of Firm And Breeding Centre Total Object Total Sub Firm Centre Total Minor Total Minor Total of DD Onciliation Portion 100 100 100 100 100 100 100 100 100 10 | Spartment: A.H and Vety Department Peasury Shillong (North) Treasury D.O.: 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Sonth of Account: JUN/2024 Sub Minor Sub Sub Object Head Schme Head Sub Head Sub Head Schme 100 102 108 Bull/ Calf Rearing Ofirm And Breeding Centre Total Object Head - 1: Total Sub Head: Total Minor Head 102: Total Sub Major Head 0: Total of Month: Total of DDO 100006: DDO wise expenditure DDO wise Total (Original mary of DDO wise expenditure) Total Development Project 0 (01) Salaries, Sumtural Adlowance October Sub Major Head October | Spartment: A.H and Vety Department Peasury Shillong (North) Treasury D.O.: 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong Inth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Schme Schme Categorised Plan/Non-Plan T.V. No. Schme 102 [08] Bull/ Calf Rearing 0 [01] Salaries, Sumtuary Allowance Schedule-Khasi Total Object Head 1: Total Sub Head: Total Minor Head 102: Total Sub Major Head 0: Total Sub Major Head 2403: Total of Month: Total of DDO 100006: Onciliation Portion Pernal Adjustment of A.G. Office: DDO wise Total (Original +Reconciliation Position) Total Office: DDO wise Total (Original +Reconciliation) Total Office: DDO wise Total (Original +Reconciliation) Total Office: DDO wise Total (Original +Reconciliation) Total Office: DDO wise Total (Original +Reconciliation) | Spartment: A.H and Vety Department Peasury Shillong (North) Treasury D.O.: 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong Inth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Schme Head Head Head Head Head Head Head Head | Shillong (North) Treasury Shillong (North) Treasury | Partment : A.H and Vety Department Shillong (North) Treasury | Partment : A.H and Vety Department Shillong (North) Treasury | Shillong (North) Treasury Shillong (North) Treasury | Spartment Spar |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation) e Office of the Accountant General (A&E) Meghal

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|------------------|--|
| Department : | A.H and Vety Department |
| Treasury | Shillong (North) Treasury |
| D.D.O. : | 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong |
| Summary of DDO w | vise expenditure_ |
| | 1,72,52,579 |

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The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Page No.

Run Date:

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23/07/2024

| Demand : | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|-------------|---|
| Department: | A.H and Vety Department |

Treasury Shillong (North) Treasury $\frac{\dot{\mathbf{p}} \mathbf{p} \mathbf{q}}{\mathbf{q}}$

100007 Asstt Director (Disease Investigation) A H & Vety Meghalava Shillong

| • | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
|------|------|-----------------|---|------------|-------------------------|------------------------|---------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (, | 0 | (01) Salaries, Sumtuary | | General-Voted | 1528 | Voucher | 49,374 | 0 | 0 | 0 | 49,374 | 49,374 |
| | | | Survellance | | Allowance | | General-Voted | 1534 | Voucher | 85,432 | 0 | 0 | 0 | 85,432 | 85,432 |
| | | | | | | | General-Voted | 1694 | Voucher | 8,504 | 0 | 0 | 0 | 8,504 | 8,504 |
| | | | | | | | General-Voted | 1705 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,509 |
| | | | | | | | General-Voted | 1726 | Voucher | 6,656 | 0 | 0 | 0 | 6,656 | 6,656 |
| | | | | | | Total Object Ho | ead 1: | | | 3,11,475 | 0 | 30,000 | 0 | 2,81,475 | 3,11,475 |
| | | | | | | Total Sub Head | l : | | | 3,11,475 | 0 | 30,000 | 0 | 2,81,475 | 3,11,475 |
| | | | (10) Systematic Control | 0 | (01) Salaries, Sumtuary | | General-Voted | 1526 | Voucher | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | Of Livestock Disease Of National Importance | | Allowance | | General-Voted | 1728 | Voucher | 13,312 | 0 | 0 | 0 | 13,312 | 13,312 |
| | | | • | | | Total Object Ho | ead 1: | | | 2,85,574 | 2,000 | 25,000 | 6,600 | 2,51,974 | 2,83,574 |
| | | | | | | Total Sub Head | l : | | | 2,85,574 | 2,000 | 25,000 | 6,600 | 2,51,974 | 2,83,574 |
| | | | | | | Total Minor He | ead 101 : | | | 5,97,049 | 2,000 | 55,000 | 6,600 | 5,33,449 | 5,95,049 |
| | | | (02) Sample Survey On | 0 | (01) Salaries, Sumtuary | | General-Voted | 1492 | Voucher | 1,75,666 | 0 | 12,000 | 0 | 1,63,666 | 1,75,666 |
| | | | Major Live Stock Products | | Allowance | | General-Voted | 1523 | Voucher | 4,36,171 | 2,000 | 69,500 | 11,000 | 3,53,671 | 4,34,171 |
| | | | | | | | General-Voted | 1697 | Voucher | 9,296 | 0 | 0 | 0 | 9,296 | 9,290 |
| | | | | | | | General-Voted | 1710 | Voucher | 2,196 | 0 | 0 | 0 | 2,196 | 2,196 |
| | | | | | | | General-Voted | 1720 | Voucher | 21,736 | 0 | 0 | 0 | 21,736 | 21,736 |
| | | | | | | Total Object He | ead 1: | | | 6,45,065 | 2,000 | 81,500 | 11,000 | 5,50,565 | 6,43,065 |
| | | | | | | Total Sub Head | l : | | | 6,45,065 | 2,000 | 81,500 | 11,000 | 5,50,565 | 6,43,065 |
| | | | | | | Total Minor He | ead 113: | | | 6,45,065 | 2,000 | 81,500 | 11,000 | 5,50,565 | 6,43,065 |

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Up to Accounting Month June of Financial Year 2024-2025

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 Run Date :
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| | <u> </u> | | 47 ADM | HOTEL | ATION OF AND AAL | IIIICD ANDDW | AND VETERINA | DA DEDAI | | | | | | | |
|------|--------------------------------|---------|---------------------|--------------------|-------------------------|----------------------|------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|--------------------------|
| | Demand : | | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAI | RIMENI | | | | | | |
| I | Department | : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasury | | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ė | D.D.O. : | | 100007 Asst | t. Direc | ctor (Disease Investig | ation) A.H.& V | ety. Meghalaya S | Shillong | | | | | | | |
| M | onth of Ac | count: | APR/2024 | | | | | | | | | | | | |
| | · Sub Min Major Hea Head | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| 2403 | 00 | | | | | Total Sub Majo | or Head 0: | | | 12,42,114 | 4,000 | 1,36,500 | 17,600 | 10,84,014 | 12,38,114 |
| | | | | | | Total Major H | ead 2403: | | | 12,42,114 | 4,000 | 1,36,500 | 17,600 | 10,84,014 | 12,38,114 |
| 2415 | 03 004 | | inical Laboratory | | (01) Salaries, Sumtuary | • | General-Voted | 1538 | Voucher | 1,05,660 | 0 | 0 | 0 | 1,05,660 | 1,05,660 |
| | | And Di | sease Investigation | | Allowance | | General-Voted | 1540 | Voucher | 28,992 | 0 | 0 | 0 | 28,992 | 28,992 |
| | | | | | | | General-Voted | 1542 | Voucher | 5,35,953 | 3,000 | 19,500 | 6,600 | 5,06,853 | 5,32,953 |
| | | | | | | | General-Voted | 1725 | Voucher | 7,752 | 0 | 0 | 0 | 7,752 | 7,752 |
| | | | | | | | General-Voted | 1736 | Voucher | 1,48,417 | 0 | 10,000 | 0 | 1,38,417 | 1,48,417 |
| | | | | | | | General-Voted | 1759 | Voucher | 44,396 | 0 | 0 | 2,200 | 42,196 | 44,396 |
| | | | | | | | General-Voted | 1762 | Voucher | 35,416 | 0 | 0 | 0 | 35,416 | 35,416 |
| | | | | | | Total Object H | ead 1: | | | 9,06,586 | 3,000 | 29,500 | 8,800 | 8,65,286 | 9,03,586 |
| | | | | | | Total Sub Head | d: | | | 9,06,586 | 3,000 | 29,500 | 8,800 | 8,65,286 | 9,03,586 |
| | | (02) Va | | 0 | (01) Salaries, Sumtuary | | General-Voted | 1757 | Voucher | 4,38,445 | 1,000 | 64,500 | 6,600 | 3,66,345 | 4,37,445 |
| | | Depot.S | Shillong | | Allowance | | General-Voted | 1766 | Voucher | 21,880 | 0 | 0 | 0 | 21,880 | 21,880 |
| | | | | | | Total Object H | ead 1: | | | 4,60,325 | 1,000 | 64,500 | 6,600 | 3,88,225 | 4,59,325 |
| | | | | | | Total Sub Head | d : | | | 4,60,325 | 1,000 | 64,500 | 6,600 | 3,88,225 | 4,59,325 |
| | | | | | | Total Minor H | ead 4: | | | 13,66,911 | 4,000 | 94,000 | 15,400 | 12,53,511 | 13,62,911 |
| | | | | | | Total Sub Maje | or Head 3: | | | 13,66,911 | 4,000 | 94,000 | 15,400 | 12,53,511 | 13,62,911 |
| | | | | | | Total Major H | ead 2415: | | | 13,66,911 | 4,000 | 94,000 | 15,400 | 12,53,511 | 13,62,911 |
| | | | | | | Total of Month | . : | | | 26,09,025 | 8,000 | 2,30,500 | 33,000 | 23,37,525 | 26,01,025 |
| M | onth of Ac | count: | MAY/2024 | | | | | | | | | | | | |
| | | | | | <u> </u> | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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| 1 | Dema | and . | 47 ADMIN | IICTD A | TION OF ANIMAL | HILCDANDDY | AND VETEDINA | DV DEDAE | TMENT | | | | | | |
|------|---------------|--------------------|---|------------|-------------------------|----------------------|--------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Dema | anu : | 4/ ADMIN | (ISTRA | | HUSDANDK I A | AND VEIERINA | KI DEPAR | | | | | | | |
| Ι | Depar | rtment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| 1 | Γreas | sury | Shillong (North | h) Trea | sury | | | | | | | | | | |
| i | D.D. O |).: | 100007 Asst | t. Direc | etor (Disease Investiga | ation) A.H.& Ve | ety. Meghalaya S | hillong | | | | | | | |
| M | lonth | of Accor | unt: MAY/2024 | | | | | | | | | | | | |
| • | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | (0)) 1 11111111111 12 13 0 14 3 0 | 0 | (01) Salaries, Sumtuary | | General-Voted | 497 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,509 |
| | | | Survellance | | Allowance | | General-Voted | 576 | Voucher | 1,33,161 | 0 | 0 | 0 | 1,33,161 | 1,33,161 |
| | | | | | | Total Object Ho | ead 1: | | | 2,94,670 | 0 | 30,000 | 0 | 2,64,670 | 2,94,670 |
| | | | | | | Total Sub Head | l: | | | 2,94,670 | 0 | 30,000 | 0 | 2,64,670 | 2,94,670 |
| | | | (10) Systematic Control Of Livestock Disease Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 572 | Voucher | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | National Importance | | Allowance | Total Object Ho | ead 1 : | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | | | | Total Sub Head | l : | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | | | | Total Minor He | ead 101: | | | 5,66,932 | 2,000 | 55,000 | 6,600 | 5,03,332 | 5,64,932 |
| | | | (02) Sample Survey On | 0 | (01) Salaries, Sumtuary | | General-Voted | 501 | Voucher | 1,75,666 | 0 | 12,000 | 0 | 1,63,666 | 1,75,666 |
| | | | Major Live Stock Products | | Allowance | | General-Voted | 611 | Voucher | 4,36,171 | 2,000 | 59,500 | 8,800 | 3,65,871 | 4,34,171 |
| | | | | | | Total Object Ho | ead 1 : | | | 6,11,837 | 2,000 | 71,500 | 8,800 | 5,29,537 | 6,09,837 |
| | | | | | | Total Sub Head | l : | | | 6,11,837 | 2,000 | 71,500 | 8,800 | 5,29,537 | 6,09,837 |
| | | | | | | Total Minor He | ead 113: | | | 6,11,837 | 2,000 | 71,500 | 8,800 | 5,29,537 | 6,09,837 |
| | | | | | | Total Sub Majo | or Head θ : | | | 11,78,769 | 4,000 | 1,26,500 | 15,400 | 10,32,869 | 11,74,769 |
| | | | | | | Total Major He | ead 2403: | | | 11,78,769 | 4,000 | 1,26,500 | 15,400 | 10,32,869 | 11,74,769 |
| 2415 | 03 | | (01) Clinical Laboratory | | (01) Salaries, Sumtuary | <u> </u> | General-Voted | 23 | Voucher | 1,48,417 | 0 | 10,000 | 0 | 1,38,417 | 1,48,417 |
| | | | And Disease Investigation | | Allowance | | General-Voted | 46 | Voucher | 7,14,035 | 3,000 | 19,500 | 8,800 | 6,82,735 | 7,11,035 |
| | | | | | | Total Object Ho | ead 1: | | | 8,62,452 | 3,000 | 29,500 | 8,800 | 8,21,152 | 8,59,452 |
| | | | | | | Total Sub Head | l : | | | 8,62,452 | 3,000 | 29,500 | 8,800 | 8,21,152 | 8,59,452 |

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Up to Accounting Month June of Financial Year 2024-2025

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| | | _ | | | | | | | | | | | | | |
|-----------------|-------|---------|---|-----------------|--------------------------------------|----------------------|-------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| L D | emar | ıd : | 47 ADM | INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAF | CTMENT | | | | | | |
| D | epart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| T | reasu | ry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| D | D.O. | : | 100007 As | sstt. Direc | etor (Disease Investig | ation) A.H.& V | /ety. Meghalaya S | hillong | | | | | | | |
| Mo | nth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | (02) Vaccine | 0 | (01) Salaries, Sumtuary | | General-Voted | 41 | Voucher | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | Depot.Shillong | | Allowance | Total Object H | Head 1: | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | | Total Sub Hea | ıd : | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | | Total Minor H | Iead <i>4 :</i> | | | 13,00,897 | 3,000 | 94,000 | 15,400 | 11,88,497 | 12,97,897 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 13,00,897 | 3,000 | 94,000 | 15,400 | 11,88,497 | 12,97,897 |
| | | | | | | Total Major H | Iead 2415: | | | 13,00,897 | 3,000 | 94,000 | 15,400 | 11,88,497 | 12,97,897 |
| | | | | | | Total of Montl | h : | | | 24,79,666 | 7,000 | 2,20,500 | 30,800 | 22,21,366 | 24,72,666 |
| Mo | nth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Major Head l | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (09) Animal Disease | 0 | (01) Salaries, Sumtuary | | General-Voted | 568 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,509 |
| | | | Survellance | | Allowance | | General-Voted | 626 | Voucher | 1,34,806 | 0 | 0 | 0 | 1,34,806 | 1,34,806 |
| | | | | | | Total Object H | Head 1 : | | | 2,96,315 | 0 | 30,000 | 0 | 2,66,315 | 2,96,315 |
| | | | | | | Total Sub Hea | ıd : | | | 2,96,315 | 0 | 30,000 | 0 | 2,66,315 | 2,96,315 |
| | | | (10) Systematic Control Of Livestock Disease C | | (01) Salaries, Sumtuary Allowance | | General-Voted | 579 | Voucher | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | National Importance | , 1 | 2 mowanec | Total Object H | Head 1: | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | | | | Total Sub Hea | ıd : | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Ι | Demai | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | .RY DEPAI | RTMENT | | | | | | |
|--------------|--------|-----------------|--------------------------------|----------------|--------------------------------------|----------------------|--------------------|-------------|---------|-----------|-----------|-------------|--------|--------------|-----------|
| D | Pepart | ment: | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nort | h) Trea | asury | | | | | | | | | | |
| . |).D.O. | · | 100007 Asst | t. Direc | ctor (Disease Investig | ation) A.H.& V | yetv. Meghalaya S | Shillong | | | | | | | |
| | | | unt: JUN/2024 | | (= | | | | | | | | | | |
| | | | | G 1 | 011 4 77 1 | | DI AI DI | /D. X / 3 / | | Gross | Deduction | Deduction A | Amount | Net Amount | Gross |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.G | | (as per SOP) | Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | | | | Total Minor H | lead 101 : | | | 5,68,577 | 2,000 | 55,000 | 6,600 | 5,04,977 | 5,66,577 |
| | | | (02) Sample Survey On | 0 | (01) Salaries, Sumtuary | | General-Voted | 567 | Voucher | 1,75,666 | 0 | 12,000 | 0 | 1,63,666 | 1,75,666 |
| | | | Major Live Stock Products | | Allowance | | General-Voted | 630 | Voucher | 4,36,171 | 2,000 | 63,500 | 8,800 | 3,61,871 | 4,34,171 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 6,11,837 | 2,000 | 75,500 | 8,800 | 5,25,537 | 6,09,837 |
| | | | | | | Total Sub Hea | d: | | | 6,11,837 | 2,000 | 75,500 | 8,800 | 5,25,537 | 6,09,837 |
| | | | | | | Total Minor H | lead 113: | | | 6,11,837 | 2,000 | 75,500 | 8,800 | 5,25,537 | 6,09,837 |
| | | | | | | Total Sub Maj | or Head θ : | | | 11,80,414 | 4,000 | 1,30,500 | 15,400 | 10,30,514 | 11,76,414 |
| | | | | | | Total Major H | lead 2403: | | | 11,80,414 | 4,000 | 1,30,500 | 15,400 | 10,30,514 | 11,76,414 |
| 2415 | 03 | | 01) Clinical Laboratory | 0 | (01) Salaries, Sumtuary | | General-Voted | 640 | Voucher | 1,48,417 | 0 | 10,000 | 0 | 1,38,417 | 1,48,417 |
| | | | And Disease Investigation | | Allowance | | General-Voted | 683 | Voucher | 7,15,001 | 3,000 | 19,500 | 8,800 | 6,83,701 | 7,12,001 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 8,63,418 | 3,000 | 29,500 | 8,800 | 8,22,118 | 8,60,418 |
| | | | | | | Total Sub Hea | d: | | | 8,63,418 | 3,000 | 29,500 | 8,800 | 8,22,118 | 8,60,418 |
| | | | (02) Vaccine Depot.Shillong | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 663 | Voucher | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | Sepot.Simiong | | Tinowanee | Total Object H | Iead 1: | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | | Total Sub Hea | d : | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | | Total Minor H | lead 4: | | | 13,01,863 | 3,000 | 94,000 | 15,400 | 11,89,463 | 12,98,863 |
| | | | | | | Total Sub Maj | or Head 3: | | | 13,01,863 | 3,000 | 94,000 | 15,400 | 11,89,463 | 12,98,863 |
| | | | | | | Total Major H | lead 2415: | | | 13,01,863 | 3,000 | 94,000 | 15,400 | 11,89,463 | 12,98,863 |
| | | | | | | Total of Montl | h : | | | 24,82,277 | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand : | : | 47 A | DMINISTRATION OF ANIMAL F | HUSBANDRY | AND VETERINA | RY DEPARTMENT | | | | | | |
|------------------------------|------------|--------------------------------|---|----------------------|--------------------------------|---------------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departme | nt : | A.H and | Vety Department | | | | | | | | | |
| Treasury | | Shillong | (North) Treasury | | | | | | | | | |
| D.D.O. : | | 100007 | Asstt. Director (Disease Investigat | ion) A.H.& | Vety. Meghalaya S | hillong | | | | | | |
| Month of A | ccoui | nt: JUN/202 | 24 | | | | | | | | | |
| Major Sub Mi Head Major H | | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Head | cau | Heau | Head | Schille | | | (State) | · | 8009 | - 7610 | - · · | (A.G.)) |
| | | | | | | | | 7,000 | 2,24,500 | 30,800 | 22,19,977 | 24,75,277 |
| | | | 7 | Total of DDO | 100007: | | 75,70,96 | 8 22,000 | 6,75,500 | 94,600 | 67,78,868 | 75,48,968 |
| Reconcilia | tion | Portion | | | | | | | | | | |
| Internal Ad | justm | ent of A.G. C | Office: | | | | | | | | | |
| | · D.D. | | *** | DDO wi | se Total (Original | +Reconcilation+IA): | | | | | | 75,48,968 |
| Summary of | <u>DDC</u> |) wise expen | <u>iditure</u> | | | | | | | | | |
| 2403 00 | 101 | (09) Animal | Disease Survellance | | 1) Salaries, Sumtua lowance | ry General-Voted | | | | | | 9,02,460 |
| 2403 00 | | | atic Control Of Livestock Disease Importance | • | 1) Salaries, Sumtua lowance | ry General-Voted | | | | | | 8,24,098 |
| 2403 00 | | (02) Sample Products | Survey On Major Live Stock | | 1) Salaries, Sumtua lowance | ry General-Voted | | | | | | 18,62,739 |
| 2415 03 | | (01) Clinical Investigation | Laboratory And Disease n | | 1) Salaries, Sumtua lowance | ry General-Voted | | | | | | 26,23,456 |
| 2415 03 | 4 | (02) Vaccine | e Depot.Shillong | | 1) Salaries, Sumtua lowance | ry General-Voted | | | | | | 13,36,215 |
| | | | | | | | | | | | | 75,48,968 |
| | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| De | eman | nd: | 47 ADN | MINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|-------|---------|----------------------------------|-------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | partı | ment : | A.H and V | ety Depart | ment | | | | | | | | | | |
| Tro | easu | ry | Shillong (N | North) Trea | sury | | | | | | | | | | |
| D.I | 0.0. | : | 100008 S | Sr A.H. & V | /ety. Officer (Mediur | n Farm) Mawryi | ngkneng Shillong | | | | | | | | |
| Mor | nth o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Poultry Farm Iawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1559 | Voucher | 3,17,325 | 3,000 | 10,000 | 8,800 | 2,95,525 | 3,14,325 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1904 | Voucher | 18,296 | 0 | 0 | 0 | 18,296 | 18,296 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1905 | Voucher | 43,086 | 0 | 0 | 0 | 43,086 | 43,086 |
| | | | | | | Total Object H | Iead 1 : | | | 3,78,707 | 3,000 | 10,000 | 8,800 | 3,56,907 | 3,75,707 |
| | | | | | | Total Sub Hea | d : | | | 3,78,707 | 3,000 | 10,000 | 8,800 | 3,56,907 | 3,75,707 |
| | | | | | | Total Minor H | lead 103 : | | | 3,78,707 | 3,000 | 10,000 | 8,800 | 3,56,907 | 3,75,707 |
| | | | 01) Pig Farm Iawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1550 | Voucher | 1,41,063 | 0 | 20,000 | 0 | 1,21,063 | 1,41,063 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1563 | Voucher | 4,47,780 | 4,000 | 66,000 | 8,800 | 3,68,980 | 4,43,780 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1882 | Voucher | 7,528 | 0 | 0 | 0 | 7,528 | 7,528 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1894 | Voucher | 22,880 | 0 | 0 | 0 | 22,880 | 22,880 |
| | | | | | | Total Object H | Iead 1 : | | | 6,19,251 | 4,000 | 86,000 | 8,800 | 5,20,451 | 6,15,251 |
| | | | | | | Total Sub Hea | d : | | | 6,19,251 | 4,000 | 86,000 | 8,800 | 5,20,451 | 6,15,251 |
| | | | | | | Total Minor H | lead 105 : | | | 6,19,251 | 4,000 | 86,000 | 8,800 | 5,20,451 | 6,15,251 |
| | | | | | | Total Sub Maj | or Head θ : | | | 9,97,958 | 7,000 | 96,000 | 17,600 | 8,77,358 | 9,90,958 |
| | | | | | | Total Major H | lead 2403: | | | 9,97,958 | 7,000 | 96,000 | 17,600 | 8,77,358 | 9,90,958 |
| | | | | | | Total of Month | h : | | | 9,97,958 | 7,000 | 96,000 | 17,600 | 8,77,358 | 9,90,958 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | Demai | nd: | 47 ADM | MINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|-----------------|----------------------------------|--------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|---------|----------------------------|-----------------|
| 1 | Depart | tment : | A.H and V | ety Depart | ment | | | | | | | | | | |
| 7 | Гreasu | ıry | Shillong (N | North) Treas | sury | | | | | | | | | | |
| i | D.D.O. | .: | 100008 S | Sr A.H. & V | ety. Officer (Mediur | n Farm) Mawryr | ngkneng Shillong | | | | | | | | |
| M | Ionth (| of Accou | int: MAY/2024 | 1 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Poultry Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 768 | Voucher | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | | | | Total Object H | lead 1: | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | | | | Total Sub Head | d : | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | | | | Total Minor H | ead 103: | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | 01) Pig Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 718 | Voucher | 1,41,063 | 0 | 20,000 | 0 | 1,21,063 | 1,41,063 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 771 | Voucher | 4,47,780 | 4,000 | 66,000 | 8,800 | 3,68,980 | 4,43,780 |
| | | | | | | Total Object H | [ead 1 : | | | 5,88,843 | 4,000 | 86,000 | 8,800 | 4,90,043 | 5,84,843 |
| | | | | | | Total Sub Head | d : | | | 5,88,843 | 4,000 | 86,000 | 8,800 | 4,90,043 | 5,84,843 |
| | | | | | | Total Minor H | ead 105: | | | 5,88,843 | 4,000 | 86,000 | 8,800 | 4,90,043 | 5,84,843 |
| | | | | | | Total Sub Maj | or Head θ : | | | 8,64,247 | 7,000 | 96,000 | 17,600 | 7,43,647 | 8,57,247 |
| | | | | | | Total Major H | ead 2403: | | | 8,64,247 | 7,000 | 96,000 | 17,600 | 7,43,647 | 8,57,247 |
| | | | | | | Total of Month | ı : | | | 8,64,247 | 7,000 | 96,000 | 17,600 | 7,43,647 | 8,57,247 |
| M | Ionth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Poultry Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 828 | Voucher | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| I | Demai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|----------|---------------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|------------|-------------|-----------------|---------------------|----------------------------|--------|-------------------------|--|
| | | ment : | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| - : | reasu | | Shillong (Nor | | | | | | | | | | | | |
| | .D.O. | | | A.H. & \ | /ety. Officer (Mediur | n Farm) Mawryn | gkneng Shillong | | | | | | | | |
| M | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | NT | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| пеац | Head | | пеац | Head | | Schille | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (04) Poultry Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | Total Object Ho | ead 1: | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | | | | Total Sub Head | : | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | | | | Total Minor He | ad 103: | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | (01) Pig Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 816 | Voucher | 1,41,063 | 0 | 20,000 | 0 | 1,21,063 | 1,41,063 |
| | | | , , , , , , , , , , , , , , , , , , , | | | | Voted-Sixth- Schedule-Khasi | 824 | Voucher | 4,47,780 | 4,000 | 56,000 | 8,800 | 3,78,980 | 4,43,780 |
| | | | | | | Total Object Ho | ead 1: | | | 5,88,843 | 4,000 | 76,000 | 8,800 | 5,00,043 | 5,84,843 |
| | | | | | | Total Sub Head | : | | | 5,88,843 | 4,000 | 76,000 | 8,800 | 5,00,043 | 5,84,843 |
| | | | | | | Total Minor He | ad 105: | | | 5,88,843 | 4,000 | 76,000 | 8,800 | 5,00,043 | 5,84,843 |
| | | | | | | Total Sub Majo | r Head θ : | | | 8,64,247 | 7,000 | 86,000 | 17,600 | 7,53,647 | 8,57,247 |
| | | | | | | Total Major He | ad 2403: | | | 8,64,247 | 7,000 | 86,000 | 17,600 | 7,53,647 | 8,57,247 |
| | | | | | | Total of Month | : | | | 8,64,247 | 7,000 | 86,000 | 17,600 | 7,53,647 | 8,57,247 |
| | | | | | | Total of DDO | 100008: | | | 27,26,452 | 21,000 | 2,78,000 | 52,800 | 23,74,652 | 27,05,452 |
| Red | conci | iliation | n Portion | | | | | | | | | | | | |
| In | ternal | Adjusti | ment of A.G. Office | : | | | | | | | | | | | |
| Sum | mary | of DD | 00 wise expenditu | re_ | | DDO wise | Total (Original | +Reconcila | ntion+IA) : | | | | | | 27,05,452 |
| | | | | | | | | | | | | | | | <u>, </u> |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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 Run Date :
 23/07/2024

| Demand : | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | |
|------------------|--|-----------|
| Department : | A.H and Vety Department | |
| Treasury | Shillong (North) Treasury | |
| D.D.O. : | 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong | |
| Summary of DDO w | wise expenditure_ | |
| | | |
| 2403 00 103 (04 | 4) Poultry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance | 9,20,515 |
| 2403 00 105 (0. | 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance | 17,84,937 |
| | | 27,05,452 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| I | Demar | nd : | 47 ADM | INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|---------|-----------------|---|-----------------|--------------------------------------|----------------------|--------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Т | 'reasu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| Ė | D.O. | : | 100009 As | stt. Direc | etor (Rinderpest Eradi | cation) Ah & V | ety Meghalaya Sl | hillong | | | | | | | |
| M | onth o | f Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 0 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (08) Rinderpest | 0 | (01) Salaries, Sumtuary | | General-Voted | 1497 | Voucher | 18,24,182 | 9,000 | 1,68,500 | 22,000 | 16,24,682 | 18,15,182 |
| | | | Survellance Containmen Vaccination Programme | | Allowance | | General-Voted | 1500 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | vaccination i rogramme | | | | General-Voted | 1506 | Voucher | 1,29,247 | 1,000 | 25,000 | 2,200 | 1,01,047 | 1,28,247 |
| | | | | | | | General-Voted | 1518 | Voucher | 12,159 | 0 | 0 | 0 | 12,159 | 12,159 |
| | | | | | | | General-Voted | 1700 | Voucher | 16,008 | 0 | 0 | 0 | 16,008 | 16,008 |
| | | | | | | | General-Voted | 1701 | Voucher | 3,05,143 | 0 | 51,000 | 0 | 2,54,143 | 3,05,143 |
| | | | | | | | General-Voted | 1707 | Voucher | 3,040 | 0 | 0 | 0 | 3,040 | 3,040 |
| | | | | | | | General-Voted | 1709 | Voucher | 89,272 | 0 | 0 | 0 | 89,272 | 89,272 |
| | | | | | | | General-Voted | 1730 | Voucher | 6,432 | 0 | 0 | 0 | 6,432 | 6,432 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | | Total Sub Hea | d : | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | | Total Minor H | lead 101 : | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | | Total Sub Maj | or Head θ : | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | | Total Major H | lead 2403: | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | | Total of Month | n : | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| M | onth o | f Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcad | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (08) Rinderpest Survellance Containmen | 0 t | (01) Salaries, Sumtuary Allowance | | General-Voted | 504 | Voucher | 3,05,143 | 0 | 51,000 | 0 | 2,54,143 | 3,05,143 |
| Visit | a at ht | tnlloog | gov in/oo/moghol | NY O | 1 | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| I | Demar | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|--|------------|-------------------------|-----------------------|-------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď | D.O. | : | 100009 Asst | t. Direc | tor (Rinderpest Eradi | cation) Ah & V | vety Meghalaya Sl | nillong | | | | | | | |
| M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| _ | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11000 | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (· · ·) | 0 | (01) Salaries, Sumtuary | | General-Voted | 581 | Voucher | 18,24,182 | 9,000 | 1,90,225 | 22,000 | 16,02,957 | 18,15,182 |
| | | | Survellance Containment Vaccination Programme | | Allowance | | General-Voted | 584 | Voucher | 1,29,247 | 1,000 | 25,000 | 2,200 | 1,01,047 | 1,28,247 |
| | | | vaccination i rogramme | | | | General-Voted | 588 | Voucher | 32,913 | 0 | 0 | 0 | 32,913 | 32,913 |
| | | | | | | Total Object H | lead 1 : | | | 22,91,485 | 10,000 | 2,66,225 | 24,200 | 19,91,060 | 22,81,485 |
| | | | | | 02. Wages | | General-Voted | 2245 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | | General-Voted | 2247 | Voucher | 1,064 | 0 | 0 | 0 | 1,064 | 1,064 |
| | | | | | | | General-Voted | 2249 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Iead 2 : | | | 25,586 | 0 | 0 | 0 | 25,586 | 25,586 |
| | | | | | | Total Sub Hea | d : | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| | | | | | | Total Minor H | ead 101: | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| | | | | | | Total Sub Maj | or Head 0: | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| | | | | | | Total Major H | ead 2403: | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| | | | | | | Total of Montl | ı : | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | r / | 0 | (01) Salaries, Sumtuary | | General-Voted | 573 | Voucher | 3,05,143 | 0 | 51,000 | 0 | 2,54,143 | 3,05,143 |
| | | | Survellance Containment Vaccination Programme | | Allowance | | General-Voted | 580 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | | | | | General-Voted | 581 | Voucher | 1,29,247 | 1,000 | 25,000 | 2,200 | 1,01,047 | 1,28,247 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

 Page No.
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 Run Date :
 23/07/2024

| I | Deman | nd: | 47 ADMIN | ISTR/ | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | TMENT | | | | | | |
|-------|--------------|---------------|--|------------|--------------------------|-----------------------|--------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| |) Departi | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasui | rv | Shillong (Nortl | h) Trea | ısurv | | | | | | | | | | |
| : |).D.O. | | | | ctor (Rinderpest Eradi | ication) Ah & V | ety Meghalaya Si | nillong | | | | | | | |
| | | | | i. Direc | Ctor (Kinderpest Eradi | Tarion / An & V | ety Wieghalaya Si | miong | | | | | | | |
| Major | Sub | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| IIcau | Head | | Ticau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | , 1 | 0 | (01) Salaries, Sumtuary | | General-Voted | 618 | Voucher | 18,24,182 | 9,000 | 1,90,225 | 22,000 | 16,02,957 | 18,15,182 |
| | | 1 | urvellance Containment Vaccination Programme | | Allowance | Total Object H | ead 1: | | | 22,92,620 | 10,000 | 2,66,225 | 24,200 | 19,92,195 | 22,82,620 |
| | | | | | 02. Wages | | General-Voted | 1497 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | ead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | 6. Medical Treatment | | General-Voted | 1496 | Voucher | 1,800 | 0 | 0 | 0 | 1,800 | 1,800 |
| | | | | | | Total Object H | ead 6 : | | | 1,800 | 0 | 0 | 0 | 1,800 | 1,800 |
| | | | | | (11) Travel Expenses, | · · | General-Voted | 2196 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Conveyance Allowances | | General-Voted | 2197 | Voucher | 5,040 | 0 | 0 | 0 | 5,040 | 5,040 |
| | | | | | 7 mo wances | | General-Voted | 2198 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 2365 | Voucher | 6,085 | 0 | 0 | 0 | 6,085 | 6,085 |
| | | | | | | | General-Voted | 2571 | Voucher | 6,840 | 0 | 0 | 0 | 6,840 | 6,840 |
| | | | | | | | General-Voted | 2573 | Voucher | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | | | | | | General-Voted | 2649 | Voucher | 7,560 | 0 | 0 | 0 | 7,560 | 7,560 |
| | | | | | | | General-Voted | 2780 | Voucher | 6,840 | 0 | 0 | 0 | 6,840 | 6,840 |
| | | | | | | Total Object H | ead 11: | | | 52,845 | 0 | 0 | 0 | 52,845 | 52,845 |
| | | | | | | Total Sub Head | l : | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |
| | | | | | | Total Minor Ho | ead 101: | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |
| | | | | | | Total Sub Majo | or Head θ : | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |
| | | | | | | Total Major Ho | ead 2403: | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |
| | | | | | | Total of Month | : | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.
Run Date:

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23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

| De | emand | l : | 47 ADMINISTRATION OF ANIMAL | L HUSBAN | IDRY AND VETERINARY | DEPARTMENT | | | | | | |
|-------|--------|------------|--|-------------|--|--------------------|-----------|--------|----------|--------|-----------|-----------|
| Dej | partm | ent : | A.H and Vety Department | | | | | | | | | |
| Tre | easury | 7 | Shillong (North) Treasury | | | | | | | | | |
| D.I | 0.0.: | | 100009 Asstt. Director (Rinderpest Erad | lication) A | h & Vety Meghalaya Shillo | ong | | | | | | |
| | | | | Total of | DDO 100009: | | 70,96,329 | 30,000 | 7,76,950 | 72,600 | 62,16,779 | 70,66,329 |
| Reco | ncili | ation | Portion | | | | | | | | | |
| Inter | rnal A | djustn | nent of A.G. Office: | | | | | | | | | |
| | | | | DD | O wise Total (Original +R | econcilation+IA) : | | | | | | 70,66,329 |
| Summ | ary o | f DD | O wise expenditure | | | | | | | | | |
| 2402 | 00 | 101 | (00) B: 1 | 0 | (01) C-1 | Consul Valad | | | | | | (0.72.(2) |
| 2403 | 00 | 101 | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | (01) Salaries, Sumtuary Allowance | General-voted | | | | | | 69,73,636 |
| 2403 | 00 | 101 | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | 02. Wages | General-Voted | | | | | | 38,048 |
| 2403 | 00 | 101 | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | 6. Medical Treatment | General-Voted | | | | | | 1,800 |
| 2403 | 00 | 101 | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | | | | | | 52,845 |
| | | | | | | | | | | | | 70,66,329 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| I | Dema r | nd: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|---------------|-----------------|---------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| D | epart | ment: | A.H and | Vety Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Shillong (| North) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100010 | Sr A.H.&V | ety. Officer Cross Br | reeding Scheme | Meghalaya Shillor | ıg | | | | | | | |
| M | onth o | of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11111 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Cross Breeding chemes | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1354 | Voucher | 1,52,214 | 0 | 10,000 | 0 | 1,42,214 | 1,52,214 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1366 | Voucher | 66,912 | 0 | 11,000 | 2,200 | 53,712 | 66,912 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1367 | Voucher | 5,90,788 | 7,000 | 39,000 | 15,400 | 5,29,388 | 5,83,788 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1877 | Voucher | 7,984 | 0 | 0 | 0 | 7,984 | 7,984 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1885 | Voucher | 28,688 | 0 | 0 | 0 | 28,688 | 28,688 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1890 | Voucher | 3,312 | 0 | 0 | 0 | 3,312 | 3,312 |
| | | | | | | Total Object H | Iead 1: | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | Total Sub Hea | d : | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | Total Minor H | lead 102 : | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | Total Sub Maj | or Head 0: | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | Total Major H | lead 2403: | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | Total of Montl | h : | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| M | onth o | of Accou | nt: MAY/202 | 4 | | | | | | | | | | | |
| Head | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 102 (0 | 03) Cross Breeding | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 717 | Voucher | 1,52,214 | 0 | 10,000 | 0 | 1,42,214 | 1,52,214 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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|] | Demai | nd: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|-----------------|---------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
| Ι | Depart | tment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| 7 | Гreasu | ıry | Shillong (| North) Trea | sury | | | | | | | | | | |
| i | D.D.O. | .: | 100010 | Sr A.H.&V | ety. Officer Cross Br | eeding Scheme | Meghalaya Shillor | ng | | | | | | | |
| M | lonth o | of Accou | int: MAY/202 | 4 | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| 11044 | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 03) Cross Breeding chemes | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 758 | Voucher | 5,90,788 | 7,000 | 39,000 | 15,400 | 5,29,388 | 5,83,788 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 764 | Voucher | 66,912 | 0 | 11,000 | 2,200 | 53,712 | 66,912 |
| | | | | | | Total Object I | Head 1: | | | 8,09,914 | 7,000 | 60,000 | 17,600 | 7,25,314 | 8,02,914 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1583 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1584 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ad: | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| | | | | | | Total Minor H | Head 102: | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| | | | | | | Total Major H | Head 2403: | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| | | | | | | Total of Mont | h : | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| M | Ionth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 03) Cross Breeding chemes | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 819 | Voucher | 1,52,214 | 0 | 10,000 | 0 | 1,42,214 | 1,52,214 |
| | | | | | | | Voted-Sixth- | 855 | Voucher | 5,90,788 | 7,000 | 39,000 | 15,400 | 5,29,388 | 5,83,788 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Γ | emar | ıd: | 47 | ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | Y AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|-------|---------------|--------------------------|----------|------------|--------------------------------------|----------------------|---------------------------------|------------|---------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H aı | nd Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Shillo | ng (Nort | th) Treas | sury | | | | | | | | | | |
| ; D | D.O. | : | 10001 | 0 Sr A | 4.H.&V | ety. Officer Cross Br | reeding Scheme | e Meghalaya Shillor | ng | | | | | | | |
| Mo | nth o | f Accou | nt: JUN/2 | 2024 | | | | | | | | | | | | |
| | | Minor Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 3) Cross Breed chemes | ding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 857 | Voucher | 66,912 | 0 | 11,000 | 2,200 | 53,712 | 66,912 |
| | | | | | | | Total Object | Head 1: | | | 8,09,914 | 7,000 | 60,000 | 17,600 | 7,25,314 | 8,02,914 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1821 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Total Object | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Total Sub He | ad : | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | | Total Minor l | Head 102: | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | | Total Sub Ma | ajor Head θ : | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | | Total Major I | Head 2403: | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | | Total of Mont | th: | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | | Total of DDO | 100010: | | | 25,06,710 | 21,000 | 1,80,000 | 52,800 | 22,52,910 | 24,85,710 |
| Rec | onci | liation | Portion | | | | | | | | | | | | | |
| Int | ernal | Adjustm | ent of A.G. | Office: | | | | | | | | | | | | |
| Sum | mary | of DD(|) wise exp | enditur | <u>'e</u> | | DDO wi | ise Total (Original | +Reconcila | ntion+IA) : | | | | | | 24,85,710 |
| 240 | 3 00 | 102 | (03) Cross | Breedi | ng Sche | mes | | 1) Salaries, Sumtua llowance | ary Voted | -Sixth-Schedu | ıle-Khasi | | | | | 24,48,726 |
| 240 | 3 00 | 102 | (03) Cross | Breedi | ng Sche | mes | 0 02 | 2. Wages | Voted | -Sixth-Schedu | ıle-Khasi | | | | | 36,984 |
| | | | | | | | | | | | | | | | | |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. 60
Run Date: 23/07/2024

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|--------------------|---|
| Department: | A.H and Vety Department |
| Treasury | Shillong (North) Treasury |
| D.D.O. : | 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong |

Summary of DDO wise expenditure

24,85,710

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Demar | nd: | 47 ADN | /INISTR | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--|---------------------------------|--|---|--|---|---------------------------|---------------------------------------|--------------------------------------|--|---------------|---|-------------------------|---|
|)epart | ment: | A.H and V | ety Depar | tment | | | | | | | | | | |
| reasu | ıry | Shillong (N | orth) Trea | sury | | | | | | | | | | |
|).D.O. | .: | 100011 S | r. A.H & \ | Vety. Officer (Ahp) E | East Khasi Hills | Shillong | | | | | | | | |
| onth o | of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| • | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 00 | | | on 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1553 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1554 | Voucher | 8,07,400 | 5,000 | 84,770 | 13,200 | 7,04,430 | 8,02,400 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1878 | Voucher | 1,40,202 | 0 | 9,200 | 0 | 1,31,002 | 1,40,202 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1883 | Voucher | 7,312 | 0 | 0 | 0 | 7,312 | 7,312 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1884 | Voucher | 1,344 | 0 | 0 | 0 | 1,344 | 1,344 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1899 | Voucher | 39,200 | 0 | 0 | 0 | 39,200 | 39,200 |
| | | | | | Total Object H | Head 1: | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | Total Sub Hea | d: | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | Total Minor H | lead 105 : | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | Total Sub Maj | jor Head θ : | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | Total Major H | lead 2403: | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | Total of Montl | h : | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| onth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major | r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 00 | 105 (0 | 7) Piggery Productti | on 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 715 | Voucher | 1,40,202 | 0 | 9,200 | 0 | 1,31,002 | 1,40,202 |
| | October 100 Octobe | Sub Minor Major Head Head 00 | Department: A.H and V Treasury Shillong (N D.D.O.: 100011 S Tonth of Account: APR/2024 Sub Minor Sub Major Head Head O0 105 (07) Piggery Production Under S.L.P.P. Tonth of Account: MAY/2024 Sub Minor Sub Major Head Head Head Tonth of Account: MAY/2024 | Department: A.H and Vety Depart Treasury Shillong (North) Treasury D.D.O.: 100011 Sr. A.H & V. Conth of Account: APR/2024 Sub Minor Sub Sub Head O0 105 (07) Piggery Producttion OUnder S.L.P.P. Conth of Account: MAY/2024 Sub Minor Sub Sub Major Head Head Sub Head Conth of Account: MAY/2024 Sub Minor Sub Sub Major Head Head Sub Head Conth of Account: MAY/2024 | Shillong (North) Treasury D.D.O.: 100011 Sr. A.H & Vety. Officer (Ahp) From the office of the order of the o | Shillong (North) Treasury D.D.O.: 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Onth of Account: APR/2024 Sub Minor Sub Sub Object Head Schme Head Head Head Head Sub Head O0 105 (07) Piggery Producttion 0 Under S.L.P.P. Total Sub Heat Total Minor Heat Minor Heat Total Minor Heat Minor Minor Minor Minor Major Heat Minor Sub Sub Object Heat Categorised Schme Major Heat Meat Meat Meat Meat Meat Meat Meat M | Shillong (North) Treasury | Circasury Shillong (North) Treasury | Creasury Shillong (North) Treasury | Combined Compariment Com | Compartment : | Paper triment Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury Shillong St. A.H. & Vety. Officer (Ahp) East Khasi Hills Shillong | No | Net Net |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Dem | and: | 47 | ADMIN | ISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|---------------------|----------|-----------------------------|---------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | rtment | : A.I | H and Vety | Denart | ment | | | | | | | | | | |
| Trea | | | llong (North | | | | | | | | | | | | |
| D.D. | | | | | Vety. Officer (Ahp) E | Cost Vhosi Hills | Shillong | | | | | | | | |
| | | | | | vety. Officer (Alip) | Zast Kiiasi IIIIIs | Simiong | | | | | | | | |
| | | ount: MA | A Y / 2024 | ~ - | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| Major Su Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.C | | (as per SOP) | Amount |
| He | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 105 | (07) Piggery Under S.L.P | Producttion (|) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 722 | Voucher | 8,07,400 | 5,000 | 80,570 | 13,200 | 7,08,630 | 8,02,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 756 | Voucher | 32,913 | 0 | 0 | 0 | 32,913 | 32,913 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total Sub Hea | d : | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total Minor H | ead 105: | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total Sub Maj | or Head θ : | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total Major H | ead 2403: | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total of Month | ı : | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| Montl | n of Acc | ount: JUI | N/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Не | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 105 | (07) Piggery Under S.L.P | Producttion (|) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 817 | Voucher | 1,40,202 | 0 | 15,000 | 0 | 1,25,202 | 1,40,202 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 853 | Voucher | 8,07,400 | 5,000 | 1,14,570 | 13,200 | 6,74,630 | 8,02,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 854 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | | | | Total Object H | lead 1 : | | | 9,81,650 | 5,000 | 1,29,570 | 13,200 | 8,33,880 | 9,76,650 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- | 2447 | Voucher | 56,479 | 0 | 0 | 0 | 56,479 | 56,479 |

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Up to Accounting Month June of Financial Year 2024-2025

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| I |)emai | nd : | 47 ADMIN | ISTR/ | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--|------------|-----------------------|----------------------|------------------------------|------------|-----------------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment | : A.H and Vety | Depar | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (North | h) Trea | asury | | | | | | | | | | |
| Ė | .D.O. | : | 100011 Sr. A | .H & Y | Vety. Officer (Ahp) | East Khasi Hills | Shillong | | | | | | | | |
| M | onth o | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (07) Piggery Producttion | 0 | 6. Medical Treatment | Total Object H | Head 6: | | | 56,479 | 0 | 0 | 0 | 56,479 | 56,479 |
| | | | Under S.L.P.P. | | | Total Sub Hea | d: | | | 10,38,129 | 5,000 | 1,29,570 | 13,200 | 8,90,359 | 10,33,129 |
| | | | | | | Total Minor H | lead 105 : | | | 10,38,129 | 5,000 | 1,29,570 | 13,200 | 8,90,359 | 10,33,129 |
| | | 911 | (01) Refund Of Overpayment Pertaining | 0 | 70. Deduct Recoveries | | General-Voted | 6447 | Challan | -1,05,000 | 0 | 0 | 0 | -1,05,000 | -1,05,000 |
| | | | To Previous Financial | | | Total Object H | Head 70 : | | | -1,05,000 | 0 | 0 | 0 | -1,05,000 | -1,05,000 |
| | | | Year | | | Total Sub Hea | d: | | | -1,05,000 | 0 | 0 | 0 | -1,05,000 | -1,05,000 |
| | | | | | | Total Minor H | lead 911 : | | | -1,05,000 | 0 | 0 | 0 | -1,05,000 | -1,05,000 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,33,129 | 5,000 | 1,29,570 | 13,200 | 7,85,359 | 9,28,129 |
| | | | | | | Total Major H | lead 2403: | | | 9,33,129 | 5,000 | 1,29,570 | 13,200 | 7,85,359 | 9,28,129 |
| | | | | | | Total of Montl | h : | | | 9,33,129 | 5,000 | 1,29,570 | 13,200 | 7,85,359 | 9,28,129 |
| | | | | | | Total of DDO | <i>100011</i> : | | | 29,43,150 | 15,000 | 3,13,310 | 39,600 | 25,75,240 | 29,28,150 |
| Rec | conc | iliatio | on Portion | | | | | | | | | | | | |
| In | ternal | Adjus | tment of A.G. Office: | | | | | | | | | | | | |
| Sum | mary | of Di | DO wise expenditure | <u>?_</u> | | DDO wis | e Total (Original | +Reconcila | ntion+IA) : | | | | | | 29,28,150 |
| 240 | 3 00 |) 10 | 5 (07) Piggery Produ | ucttion | under S.L.P.P. | , , |) Salaries, Sumtua owance | ary Voted | -Sixth-Schedule | e-Khasi | | | | | 29,76,671 |
| | | | (07) Piggery Produ | ucttion | Under S.L.P.P. | 6. N | Medical Treatmen | t Voted | -Sixth-Schedule | e-Khasi | | | | | |

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23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | |
|----------------|---|-----------|
| Department : | A.H and Vety Department | |
| Treasury | Shillong (North) Treasury | |
| D.D.O. : | 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong | |
| Summary of DDC | wise expenditure_ | |
| | | |
| 2403 00 105 | 0 | 56,479 |
| | (01) Refund Of Overpayment Pertaining To 0 70. Deduct Recoveries General-Voted Previous Financial Year | -1,05,000 |
| | | 29,28,150 |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Dei | man | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|-------------|---------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | art | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tre | asu | ry | Jowai Treasu | ry | | | | | | | | | | | |
| D.D | 0.0. | : | 100001 Dis | strict A.I | H. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| Mon | th o | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 0 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 603 | Voucher | 3,94,342 | 4,000 | 58,500 | 11,000 | 3,20,842 | 3,90,342 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 645 | Voucher | 2,80,408 | 0 | 46,000 | 0 | 2,34,408 | 2,80,408 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 691 | Voucher | 19,408 | 0 | 0 | 0 | 19,408 | 19,408 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 696 | Voucher | 9,848 | 0 | 0 | 0 | 9,848 | 9,848 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 698 | Voucher | 14,848 | 0 | 0 | 0 | 14,848 | 14,848 |
| | | | | | | Total Object I | Head 1: | | | 7,18,854 | 4,000 | 1,04,500 | 11,000 | 5,99,354 | 7,14,854 |
| | | | | | | Total Sub Hea | ıd: | | | 7,18,854 | 4,000 | 1,04,500 | 11,000 | 5,99,354 | 7,14,854 |
| | | | | | | Total Minor H | Iead 1: | | | 7,18,854 | 4,000 | 1,04,500 | 11,000 | 5,99,354 | 7,14,854 |
| | | | (01) Veterinary Hospitals And Dispensaries | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 606 | Voucher | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 699 | Voucher | 10,456 | 0 | 0 | 0 | 10,456 | 10,456 |
| | | | | | | Total Object I | Head 1 : | | | 2,17,670 | 2,000 | 6,000 | 0 | 2,09,670 | 2,15,670 |
| | | | | | | Total Sub Hea | ıd: | | | 2,17,670 | 2,000 | 6,000 | 0 | 2,09,670 | 2,15,670 |
| | |] | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 641 | Voucher | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Jaintia | 692 | Voucher | 19,552 | 0 | 0 | 0 | 19,552 | 19,552 |
| | | | | | | Total Object I | Head 1: | | | 4,57,084 | 2,000 | 31,500 | 0 | 4,23,584 | 4,55,084 |
| | | | | | | Total Sub Hea | nd: | | | 4,57,084 | 2,000 | 31,500 | 0 | 4,23,584 | 4,55,084 |

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Up to Accounting Month June of Financial Year 2024-2025

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| De | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|-------|---------|--------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | part | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tr | easu | ry | Jowai Treasu | ry | | | | | | | | | | | |
| D.J | D.O. | : | 100001 Dis | trict A.F | I. & Vety Officer Jai | intian Hills Distr | rict | | | | | | | | |
| Mor | nth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 644 | Voucher | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,067 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 679 | Voucher | 14,424 | 0 | 0 | 0 | 14,424 | 14,424 |
| | | | | | | Total Object I | Head 1 : | | | 2,99,491 | 2,000 | 85,500 | 4,400 | 2,07,591 | 2,97,491 |
| | | | | | | Total Sub Hea | d: | | | 2,99,491 | 2,000 | 85,500 | 4,400 | 2,07,591 | 2,97,491 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 639 | Voucher | 5,33,640 | 2,000 | 40,000 | 2,200 | 4,89,440 | 5,31,640 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 693 | Voucher | 27,392 | 0 | 0 | 0 | 27,392 | 27,392 |
| | | | | | | Total Object I | Iead <i>1 :</i> | | | 5,61,032 | 2,000 | 40,000 | 2,200 | 5,16,832 | 5,59,032 |
| | | | | | | Total Sub Hea | d: | | | 5,61,032 | 2,000 | 40,000 | 2,200 | 5,16,832 | 5,59,032 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 636 | Voucher | 8,13,995 | 1,000 | 66,000 | 8,800 | 7,38,195 | 8,12,995 |
| | | | | | Allowance | | General-Voted | 700 | Voucher | 40,104 | 0 | 0 | 0 | 40,104 | 40,104 |
| | | | | | | Total Object I | Head 1 : | | | 8,54,099 | 1,000 | 66,000 | 8,800 | 7,78,299 | 8,53,099 |
| | | | | | | Total Sub Hea | d: | | | 8,54,099 | 1,000 | 66,000 | 8,800 | 7,78,299 | 8,53,099 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 622 | Voucher | 84,435 | 0 | 0 | 0 | 84,435 | 84,435 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 654 | Voucher | 13,00,079 | 4,000 | 1,00,250 | 2,200 | 11,93,629 | 12,96,079 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 695 | Voucher | 69,497 | 0 | 0 | 0 | 69,497 | 69,497 |
| | | | | | | Total Object I | Head 1 : | | | 14,54,011 | 4,000 | 1,00,250 | 2,200 | 13,47,561 | 14,50,011 |
| | | | | | | Total Sub Hea | .d • | | | 14,54,011 | 4,000 | 1,00,250 | 2,200 | 13,47,561 | 14,50,011 |

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Run Date : 23/07/2024

| Demand: | 47 | ADMINIS | STRATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------------|--------------------------|-----------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Departme | nt: A.H | I and Vety Do | epartment | | | | | | | | | | |
| Treasury | Jow | ai Treasury | | | | | | | | | | | |
| D.D.O. : | 100 | 0001 District | t A.H. & Vety Officer Jain | ntian Hills Distr | ict | | | | | | | | |
| Month of A | ccount: AP | R/2024 | | | | | | | | | | | |
| Major Sub Mi Head Major Ho | | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | au IIcuu | | lead | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 101 | | | | Total Minor H | lead 101 : | | | 38,43,387 | 13,000 | 3,29,250 | 17,600 | 34,83,537 | 38,30,387 |
| 102 | (01) Livestoo Offices | ck Inspectors 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 621 | Voucher | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,272 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 694 | Voucher | 2,432 | 0 | 0 | 0 | 2,432 | 2,432 |
| | | | | Total Object H | Iead 1 : | | | 52,704 | 1,000 | 0 | 0 | 51,704 | 51,704 |
| | | | | Total Sub Hea | d : | | | 52,704 | 1,000 | 0 | 0 | 51,704 | 51,704 |
| | (02) Key Vil | lage Scheme 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 647 | Voucher | 5,76,979 | 0 | 11,000 | 0 | 5,65,979 | 5,76,979 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 650 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,021 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 697 | Voucher | 29,208 | 0 | 0 | 0 | 29,208 | 29,208 |
| | | | | Total Object H | Iead <i>1 :</i> | | | 6,28,208 | 0 | 15,000 | 0 | 6,13,208 | 6,28,208 |
| | | | | Total Sub Hea | d : | | | 6,28,208 | 0 | 15,000 | 0 | 6,13,208 | 6,28,208 |
| | | | | Total Minor H | lead 102 : | | | 6,80,912 | 1,000 | 15,000 | 0 | 6,64,912 | 6,79,912 |
| | | | | Total Sub Maj | or Head 0: | | | 52,43,153 | 18,000 | 4,48,750 | 28,600 | 47,47,803 | 52,25,153 |
| | | | | Total Major H | Lead 2403: | | | 52,43,153 | 18,000 | 4,48,750 | 28,600 | 47,47,803 | 52,25,153 |
| | | | | Total of Month | h : | | | 52,43,153 | 18,000 | 4,48,750 | 28,600 | 47,47,803 | 52,25,153 |
| Month of A | ccount: MA | Y/2024 | | | | | | | D 1 (1 | | | | |
| Major Sub Mi Head Major Ho | | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction A (as per A.G | . A&E) | | |
| Head | | Н | lead | | | | | | | 8009 | - 7610 | | |

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| I | Dema | nd : | 47 ADMIN | NISTRATION O | F ANIMAL H | USBANDRY | AND VEIERINA | KY DEPAR | CIMENI | | | | | | |
|-----|--------|------------------|--|-------------------------|----------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|--------------|
| D |)epar | tment : | A.H and Vety | Department | | | | | | | | | | | |
| T | reasu | ıry | Jowai Treasur | у | | | | | | | | | | | |
| Ď | D.D.O | .: | 100001 Dist | rict A.H. & Vety | Officer Jainti | an Hills Distri | ct | | | | | | | | |
| M | onth (| of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Object Sub | Head (| Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amou |
| | Head | | IIcau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 403 | 00 | 001 | (02) District Offices | 0 (01) Sala Allowand | ries, Sumtuary | | Voted-Sixth- Schedule-Jaintia | 139 | Voucher | 2,80,408 | 0 | 46,000 | 0 | 2,34,408 | 2,80,40 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 147 | Voucher | 3,99,197 | 4,000 | 58,500 | 11,000 | 3,25,697 | 3,95,19 |
| | | | | | To | otal Object H | [ead 1 : | | | 6,79,605 | 4,000 | 1,04,500 | 11,000 | 5,60,105 | 6,75,60 |
| | | | | 02. Wage | es | | Voted-Sixth- Schedule-Jaintia | 1125 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,00 |
| | | | | | Te | otal Object H | [ead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,00 |
| | | | | | To | otal Sub Head | d : | | | 6,91,665 | 4,000 | 1,04,500 | 11,000 | 5,72,165 | 6,87,60 |
| | | | | | Te | otal Minor H | ead 1: | | | 6,91,665 | 4,000 | 1,04,500 | 11,000 | 5,72,165 | 6,87,60 |
| | | | 01) Veterinary Hospitals And Dispensaries | 0 (01) Sala Allowand | ries, Sumtuary ce | | Voted-Sixth- Schedule-Jaintia | 133 | Voucher | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,21 |
| | | | | | Te | otal Object H | [ead 1 : | | | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,21 |
| | | | | 02. Wage | es | | Voted-Sixth- Schedule-Jaintia | 1128 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | Te | otal Object H | lead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,00 |
| | | | | | Te | otal Sub Head | d : | | | 2,19,274 | 2,000 | 6,000 | 0 | 2,11,274 | 2,17,27 |
| | | į į | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Sala Allowand | ries, Sumtuary ce | | Voted-Sixth- Schedule-Jaintia | 136 | Voucher | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,53 |
| | | | C.D. DIOCES | | Te | otal Object H | [ead 1 : | | | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,53 |
| | | | | | Te | otal Sub Head | d : | | | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,53 |
| | | | 03) Mobile Veterinary Dispensary | 0 (01) Sala Allowand | ries, Sumtuary | | Voted-Sixth- Schedule-Jaintia | 148 | Voucher | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,06 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Dei | mand: | 47 | 7 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------|----------------------|---------------------------|--------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| Dep | partment | : A. | H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easury | Jo | wai Treasu | ry | | | | | | | | | | | |
| D.D | 0.0. : | 10 | 0001 Dis | strict A.H | I. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| Mon | th of Acc | ount: M | AY/2024 | | | | | | | | | | | | |
| | Sub Mine ajor Hea | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | lead | 4 11044 | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 0 | 0 101 | (03) Mobile Dispensary | e Veterinary | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,067 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1124 | Voucher | 3,216 | 0 | 0 | 0 | 3,216 | 3,216 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1130 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 15,276 | 0 | 0 | 0 | 15,276 | 15,276 |
| | | | | | | Total Sub Hea | ıd: | | | 3,00,343 | 2,000 | 85,500 | 4,400 | 2,08,443 | 2,98,343 |
| | | (04) Veterii Centres | nary Aid | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1127 | Voucher | 28,787 | 0 | 0 | 0 | 28,787 | 28,787 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 149 | Voucher | 5,33,640 | 2,000 | 34,000 | 2,200 | 4,95,440 | 5,31,640 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 810 | Voucher | 27,732 | 0 | 0 | 0 | 27,732 | 27,732 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 811 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 812 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Total Object I | Head 1: | | | 6,45,466 | 2,000 | 34,000 | 2,200 | 6,07,266 | 6,43,466 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1126 | Voucher | 3,216 | 0 | 0 | 0 | 3,216 | 3,216 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1129 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 15,276 | 0 | 0 | 0 | 15,276 | 15,276 |
| | | | | | | Total Sub Hea | ıd: | | | 6,60,742 | 2,000 | 34,000 | 2,200 | 6,22,542 | 6,58,742 |
| | | (05) Vigilar | nce Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 121 | Voucher | 8,17,318 | 1,000 | 66,000 | 8,800 | 7,41,518 | 8,16,318 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| D | emai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|-----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|---------------|
| De | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tr | reasu | ry | Jowai Treası | ıry | | | | | | | | | | | |
| D. | D.O. | : | 100001 Di | strict A.F | H. & Vety Officer Jai | intian Hills Distr | ict | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 (| 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 8,17,318 | 1,000 | 66,000 | 8,800 | 7,41,518 | 8,16,31 |
| | | | | | | Total Sub Hea | d : | | | 8,17,318 | 1,000 | 66,000 | 8,800 | 7,41,518 | 8,16,31 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 13,55,805 | 4,000 | 1,00,250 | 2,200 | 12,49,355 | 13,51,80 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 837 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,18 |
| | | | | | | Total Object H | Iead 1 : | | | 13,82,990 | 4,000 | 1,00,250 | 2,200 | 12,76,540 | 13,78,99 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1131 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | | Total Object H | Iead 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | | Total Sub Hea | d : | | | 14,07,512 | 4,000 | 1,00,250 | 2,200 | 13,01,062 | 14,03,51 |
| | | | | | | Total Minor H | ead 101 : | | | 38,42,721 | 13,000 | 3,23,250 | 17,600 | 34,88,871 | 38,29,72 |
| | | | 01) Livestock Inspector Offices | rs 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 138 | Voucher | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,27 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,27 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1132 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | | Total Object H | Iead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | | Total Sub Hea | d : | | | 62,332 | 1,000 | 0 | 0 | 61,332 | 61,33 |
| | | | 02) Key Village Schem | ie 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 137 | Voucher | 5,48,857 | 0 | 11,000 | 0 | 5,37,857 | 5,48,85 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 586 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,02 |

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Up to Accounting Month June of Financial Year 2024-2025

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| | Dema | ınd : | 47 ADN | /INISTR | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|------------------|------------------------|-------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| J | Depar | tment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| 7 | Γreasι | ury | Jowai Treas | sury | | | | | | | | | | | |
| i | D.D.O |). : | 100001 D | istrict A.F | H. & Vety Officer Jai | ntian Hills Distr | ict | | | | | | | | |
| M | lonth | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| IIcuc | Head | | Ticuu | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (02) Key Village Scher | me 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 813 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Total Object H | Head 1 : | | | 5,98,063 | 0 | 15,000 | 0 | 5,83,063 | 5,98,063 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1122 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | Iead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Hea | d : | | | 6,10,123 | 0 | 15,000 | 0 | 5,95,123 | 6,10,123 |
| | | | | | | Total Minor H | lead 102 : | | | 6,72,455 | 1,000 | 15,000 | 0 | 6,56,455 | 6,71,455 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 52,06,841 | 18,000 | 4,42,750 | 28,600 | 47,17,491 | 51,88,841 |
| | | | | | | Total Major H | lead 2403: | | | 52,06,841 | 18,000 | 4,42,750 | 28,600 | 47,17,491 | 51,88,841 |
| | | | | | | Total of Montl | h : | | | 52,06,841 | 18,000 | 4,42,750 | 28,600 | 47,17,491 | 51,88,841 |
| M | lonth | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 177 | Voucher | 4,01,857 | 4,000 | 58,500 | 11,000 | 3,28,357 | 3,97,857 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 227 | Voucher | 2,80,408 | 0 | 46,000 | 0 | 2,34,408 | 2,80,408 |
| | | | | | | Total Object H | Iead 1: | | | 6,82,265 | 4,000 | 1,04,500 | 11,000 | 5,62,765 | 6,78,265 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 921 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

Run Date:

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| Г | Demand : | | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------------------------|------|---|------------|---|----------------------|----------------------------------|----------|---------|----------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| D | epartme | nt : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reasury | | Jowai Treasu | ry | | | | | | | | | | | |
| D | D.O. : | | 100001 Dis | strict A.I | H. & Vety Officer Jai | ntian Hills Distri | ict | | | | | | | | |
| Mo | onth of A | ccou | int: JUN/2024 | | | | | | | | | | | | |
| | Sub Minor Major Head | | | Sub | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | Į | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 001 | ((| 02) District Offices | 0 | 02. Wages | Total Object H | lead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Jaintia | 1057 | Voucher | 6,368 | 0 | 0 | 0 | 6,368 | 6,368 |
| | | | | | Allowances | Total Object H | lead 11 : | | | 6,368 | 0 | 0 | 0 | 6,368 | 6,368 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1192 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1193 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object H | lead 13 : | | | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | 16. Publications | | Voted-Sixth- Schedule-Jaintia | 1194 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Object H | lead 16 : | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1191 | Voucher | 8,072 | 0 | 0 | 0 | 8,072 | 8,072 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Jaintia | 1285 | Voucher | 8,428 | 0 | 0 | 0 | 8,428 | 8,428 |
| | | | | | | Total Object H | lead 21 : | | | 16,500 | 0 | 0 | 0 | 16,500 | 16,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Jaintia | 1195 | Voucher | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |
| | | | | | | Total Object H | lead 51 : | | | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |
| | | | | | | Total Sub Head | d : | | | 7,43,895 | 4,000 | 1,04,500 | 11,000 | 6,24,395 | 7,39,895 |
| | | | | | | Total Minor H | ead 1: | | | 7,43,895 | 4,000 | 1,04,500 | 11,000 | 6,24,395 | 7,39,895 |
| | 101 | | 01) Veterinary Hospital and Dispensaries | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 181 | Voucher | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date : 73

| Γ | Demar | nd: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|---|-----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vety | y Depart | ment | | | | | | | | | | |
| T | reasu | ry | Jowai Treasur | ·y | | | | | | | | | | | |
| D | .D.O. | : | 100001 Dis | trict A.H | I. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| Mo | onth o | of Accou | unt: JUN/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | <i>3</i> | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 924 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1196 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | | Total Object I | Head 13: | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1209 | Voucher | 1,19,000 | 0 | 0 | 0 | 1,19,000 | 1,19,000 |
| | | | | | Equipments | Total Object H | Head 21: | | | 1,19,000 | 0 | 0 | 0 | 1,19,000 | 1,19,000 |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth- Schedule-Jaintia | 1186 | Voucher | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | Flam | Total Object I | Head 52 : | | | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | | Total Sub Hea | ıd : | | | 3,79,676 | 2,000 | 6,000 | 0 | 3,71,676 | 3,77,676 |
| | | | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 183 | Voucher | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | C.D. DIOCKS | | | Total Object H | Head 1 : | | | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1203 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | ıd: | | | 4,39,532 | 2,000 | 31,500 | 0 | 4,06,032 | 4,37,532 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 194 | Voucher | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,067 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| I | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY AND V | ETERINAI | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--------------------------------------|------------|--------------------------------------|-----------------------------|----------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|------------------|
| D | epart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treasu | ry | | | | | | | | | | | |
| Ď | D.O. | .: | 100001 Dis | strict A.F | I. & Vety Officer Jai | ntian Hills District | | | | | | | | | |
| Me | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Plan/N Schme | Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head 1 | ! : | | | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,067 |
| | | | | | 02. Wages | Voted-Si Schedule | | 920 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object Head 2 | 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | Voted-Si Schedule | | 1200 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object Head 1 | 13: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Sub Head: | | | | 3,05,529 | 2,000 | 85,500 | 4,400 | 2,13,629 | 3,03,529 |
| | | 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Si Schedule | | 195 | Voucher | 5,61,762 | 2,000 | 26,000 | 2,200 | 5,31,562 | 5,59,762 |
| | | | | | | Total Object Head 1 | ! : | | | 5,61,762 | 2,000 | 26,000 | 2,200 | 5,31,562 | 5,59,762 |
| | | | | | 02. Wages | Voted-Si Schedule | | 922 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object Head 2 | 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | Voted-Si Schedule | | 1202 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object Head 1 | 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Head: | | | | 5,76,224 | 2,000 | 26,000 | 2,200 | 5,46,024 | 5,74,224 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | General- | Voted | 180 | Voucher | 8,19,220 | 1,000 | 66,000 | 8,800 | 7,43,420 | 8,18,220 |
| | | | | | Allowalice | Total Object Head 1 | ! : | | | 8,19,220 | 1,000 | 66,000 | 8,800 | 7,43,420 | 8,18,220 |
| | | | | | (13) Office Expenses | Voted-Si Schedule | | 1204 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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|] | Demai | nd : | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|---------|-----------------|------------------------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| I | Depart | tment : | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| 7 | Гreasu | ıry | Jowai Treas | ury | | | | | | | | | | | |
| i | D.D.O. | . : | 100001 D | istrict A.I | H. & Vety Officer Jai | intian Hills Distric | et | | | | | | | | |
| M | Ionth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Iajoi | r Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amoun |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 | 00 | 101 | (05) Vigilance Unit | 0 | (13) Office Expenses | Total Object He | ead 13: | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | Total Sub Head | : | | | 8,20,220 | 1,000 | 66,000 | 8,800 | 7,44,420 | 8,19,220 |
| | | 1 1 | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 199 | Voucher | 13,84,864 | 4,000 | 95,500 | 2,200 | 12,83,164 | 13,80,86 |
| | | | | | | Total Object He | ead 1: | | | 13,84,864 | 4,000 | 95,500 | 2,200 | 12,83,164 | 13,80,86 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 916 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object He | ead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1199 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object Ho | ead 13: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,50 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Jaintia | 1211 | Voucher | 1,22,000 | 0 | 0 | 0 | 1,22,000 | 1,22,000 |
| | | | | | | Total Object Ho | ead 21: | | | 1,22,000 | 0 | 0 | 0 | 1,22,000 | 1,22,00 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Jaintia | 1208 | Voucher | 7,800 | 0 | 0 | 0 | 7,800 | 7,800 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1210 | Voucher | 8,200 | 0 | 0 | 0 | 8,200 | 8,200 |
| | | | | | | Total Object He | ead 52 : | | | 16,000 | 0 | 0 | 0 | 16,000 | 16,00 |
| | | | | | | Total Sub Head | : | | | 15,37,826 | 4,000 | 95,500 | 2,200 | 14,36,126 | 15,33,820 |
| | | | | | | Total Minor He | ad 101: | | | 40,59,007 | 13,000 | 3,10,500 | 17,600 | 37,17,907 | 40,46,00 |
| | | | (01) Livestock Inspecto Offices | ors 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 216 | Voucher | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,272 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| | emar | | | | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------|-------|-----------------|-------------------------------------|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|---------------|
| De | epart | ment : | A.H and Vety | | ment | | | | | | | | | | |
| Tr | easu | ry | Jowai Treasur | y | | | | | | | | | | | |
| D . | D.O. | : | 100001 Dist | rict A.H | I. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| Mo | nth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 01) Livestock Inspectors offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,27 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 926 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1198 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | | Total Sub Hea | nd: | | | 64,734 | 1,000 | 0 | 0 | 63,734 | 63,73 |
| | | ((|)2) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 185 | Voucher | 5,76,979 | 0 | 11,000 | 0 | 5,65,979 | 5,76,97 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 532 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,02 |
| | | | | | | Total Object I | Head 1 : | | | 5,99,000 | 0 | 15,000 | 0 | 5,84,000 | 5,99,00 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 918 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1197 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | | Total Sub Hea | nd: | | | 6,13,462 | 0 | 15,000 | 0 | 5,98,462 | 6,13,46 |
| | | | | | | Total Minor H | Iead 102 : | | | 6,78,196 | 1,000 | 15,000 | 0 | 6,62,196 | 6,77,19 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 54,81,098 | 18,000 | 4,30,000 | 28,600 | 50,04,498 | 54,63,09 |

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| Demand: | 47 ADMIN | NISTRATION OF ANIMA | L HUSBANDI | RY AND VETERINAR | Y DEPARTMENT | | | | | | |
|--------------------------------------|---------------------|-----------------------------|---------------------|---|-------------------|---------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety | y Department | | | | | | | | | |
| Treasury | Jowai Treasur | у | | | | | | | | | |
| D.D.O. : | 100001 Dist | trict A.H. & Vety Officer J | aintian Hills Di | istrict | | | | | | | |
| Month of Accoun | nt: JUN/2024 | | | | | | | | | | |
| Major Sub Minor Head Major Head I | | Sub Object Head Sub | Categorise Schme | d Plan/Non-Plan ' | T.V. No. Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | Total Major | r Head 2403: | | 54,81,098 | 18,000 | 4,30,000 | 28,600 | 50,04,498 | 54,63,098 |
| | | | Total of Mo | onth : | | 54,81,098 | 18,000 | 4,30,000 | 28,600 | 50,04,498 | 54,63,098 |
| | | | Total of DD | 100001: | | 1,59,31,092 | 54,000 | 13,21,500 | 85,800 | 1,44,69,792 | 1,58,77,092 |
| Reconciliation I | | | | | | | | | | | |
| Internal Adjustme | ent of A.G. Office: | | | | | | | | | | |
| Summary of DDO | luiga avnanditur | •• | DDO | wise Total (Original + | Reconcilation+IA) | : | | | | | 1,58,77,092 |
| Summary of DDO | wise expenditur | <u>e_</u> | | | | | | | | | |
| 2403 00 1 (| (02) District Offic | ces | | (01) Salaries, Sumtuary Allowance | y Voted-Sixth-Sch | edule-Jaintia | | | | | 20,68,724 |
| 2403 00 1 (| (02) District Offic | ees | 0 | 02. Wages | Voted-Sixth-Sch | edule-Jaintia | | | | | 24,522 |
| 2403 00 1 (| (02) District Offic | ees | | (11) Travel Expenses, Conveyance Allowance | Voted-Sixth-Sch | edule-Jaintia | | | | | 6,368 |
| 2403 00 1 (| (02) District Offic | ees | 0 | (13) Office Expenses | Voted-Sixth-Sch | edule-Jaintia | | | | | 17,000 |
| 2403 00 1 (| (02) District Offic | ees | 0 1 | 16. Publications | Voted-Sixth-Sch | edule-Jaintia | | | | | 3,500 |
| 2403 00 1 (| (02) District Offic | ees | 5 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Sch | edule-Jaintia | | | | | 16,500 |
| 2403 00 1 (| (02) District Offic | ces | 0 5 | 51.Motor Vehicles | Voted-Sixth-Sch | edule-Jaintia | | | | | 5,800 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Deman | nd: | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | |
|---------|------|--|----------|---|------------------------------|-----------|
| Departi | ment | : A.H and Vety Department | | | | |
| Treasu | ry | Jowai Treasury | | | | |
| D.D.O. | : | 100001 District A.H. & Vety Officer Jaintia | an Hills | District | | |
| Summary | of D | DO wise expenditure | | | | |
| 2403 00 | 10 | 1 (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 6,26,098 |
| 2403 00 | 10 | 1 (01) Veterinary Hospitals And Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 24,522 |
| 2403 00 | 10 | 1 (01) Veterinary Hospitals And Dispensaries | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 19,000 |
| 2403 00 | 10 | 1 (01) Veterinary Hospitals And Dispensaries | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1,19,000 |
| 2403 00 | 10 | 1 (01) Veterinary Hospitals And Dispensaries | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Jaintia | 22,000 |
| 2403 00 | 10 | 1 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 13,26,148 |
| 2403 00 | 10 | 1 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 00 | 10 | 1 (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 8,63,625 |
| 2403 00 | 10 | 1 (03) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 27,738 |
| 2403 00 | 10 | 1 (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 8,000 |
| 2403 00 | 10 | 1 (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 17,62,260 |
| 2403 00 | 10 | 1 (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 27,738 |
| 2403 00 | 10 | 1 (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 00 | 10 | 1 (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | General-Voted | 24,87,637 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | ISBAND | DRY AND VETERINARY | DEPARTMENT | |
|----------------|---|-----------|--------------------------------------|------------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 100001 District A.H. & Vety Officer Jaintia | n Hills I | District | | |
| Summary of DDO |) wise expenditure | | | | |
| | | | Allowance | | |
| 2403 00 101 | (05) Vigilance Unit | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,000 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Jaintia | 42,09,865 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 36,984 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,500 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Jaintia | 1,22,000 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Jaintia | 16,000 |
| 2403 00 102 | (01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1,50,248 |
| 2403 00 102 | (01) Livestock Inspectors Offices | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 24,522 |
| 2403 00 102 | (01) Livestock Inspectors Offices | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 00 102 | (02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 18,25,271 |
| 2403 00 102 | (02) Key Village Scheme | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 24,522 |
| 2403 00 102 | (02) Key Village Scheme | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| | | | | | 1,58,77,092 |
| | | | | | |

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Up to Accounting Month June of Financial Year 2024-2025

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| Dema | and: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------------|------------|--|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|--------------------------|
| Depa | rtment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Treas | sury | Jowai Treasur | y | | | | | | | | | | | |
| D.D.(| 0.: | 100002 Sr. | A. H. & | Vety. Officer (Poultr | ry Dev.) Jaintia | Hills | | | | | | | | |
| Month | ı of Accou | int: APR/2024 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Hea | • | IIcau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | 01) Poultry Farm, Tura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 611 | Voucher | 2,823 | 0 | 0 | 0 | 2,823 | 2,823 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 616 | Voucher | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,228 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 856 | Voucher | 24,584 | 0 | 0 | 0 | 24,584 | 24,584 |
| | | | | | Total Object I | Head 1: | | | 5,05,635 | 2,000 | 53,000 | 8,800 | 4,41,835 | 5,03,635 |
| | | | | | Total Sub Hea | nd: | | | 5,05,635 | 2,000 | 53,000 | 8,800 | 4,41,835 | 5,03,635 |
| | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 609 | Voucher | 1,77,229 | 2,000 | 31,000 | 4,400 | 1,39,829 | 1,75,229 |
| | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | | General-Voted | 614 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | General-Voted | 859 | Voucher | 8,824 | 0 | 0 | 0 | 8,824 | 8,824 |
| | | | | | Total Object I | Head 1: | | | 1,98,553 | 2,000 | 31,000 | 4,400 | 1,61,153 | 1,96,553 |
| | | | | | Total Sub Hea | nd: | | | 1,98,553 | 2,000 | 31,000 | 4,400 | 1,61,153 | 1,96,553 |
| | | | | | Total Minor H | Iead 103: | | | 7,04,188 | 4,000 | 84,000 | 13,200 | 6,02,988 | 7,00,188 |
| | | | | | Total Sub Maj | jor Head θ : | | | 7,04,188 | 4,000 | 84,000 | 13,200 | 6,02,988 | 7,00,188 |
| | | | | | Total Major H | Iead 2403: | | | 7,04,188 | 4,000 | 84,000 | 13,200 | 6,02,988 | 7,00,188 |
| | | | | | Total of Mont | h : | | | 7,04,188 | 4,000 | 84,000 | 13,200 | 6,02,988 | 7,00,188 |
| Month | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Sul Head Maj Hea | jor Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Department Aft Add month Very Department | | | | | | | | | | | | | | | |
|--|------|------------|--------------------|----------|-------------------------|-----------------------|---------------------|----------|---------|----------|-------|--------|--------|----------|----------------|
| Treasury Jowai Trusury Jowai Trusury Jowai Trusury John Jun | De | emand: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
| D.D.O. : 100002 Sr. A. H. & Very. Officer (Poultry Dev.) Jaintia Hills Sub Month of Account: MAY/2024 Major Sub Minor Head Major Head Head Head Major Head Head Major Head Head Major Head Head Major Head Head Head Major Head He | De | partment | : A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Month of Accounts: MAY/2024 Major Sub Minor Sub Mino | Tre | easury | Jowai Treası | ıry | | | | | | | | | | | |
| Major Sub Minor Read Head Major Head Head Head Sub Head Scheme S | D.I | D.O. : | 100002 Sr. | A. H. & | Vety. Officer (Poultr | ry Dev.) Jaintia | Hills | | | | | | | | |
| Manual Major Head | Mor | nth of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| Part | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Туре | | | | | | Gross Amoun |
| Tura/Jowai Allowance Schedule-Jaintia Total Object Head 1 : 4,78,228 2,000 53,000 8,800 4,14,428 12,462 | | - | i iicau | | | Schine | | | | (State) | - | 8009 | - 7610 | _ | (A.G.) |
| O2 Wages | 2403 | 00 103 | | 0 | | | | 131 | Voucher | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,22 |
| Schedule-Jaintia Total Object Head 2 : 12,462 0 0 0 0 12,462 | | | | | | Total Object I | Head 1: | | | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,22 |
| Total Sub Head : 4,90,690 2,000 53,000 8,800 4,26,890 | | | | | 02. Wages | | | 995 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| Control Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| Allowance General-Voted 132 Voucher 1,77,229 2,000 31,000 4,400 1,39,829 Total Object Head 1 : 1,89,312 2,000 31,000 4,400 1,51,912 | | | | | | Total Sub Hea | nd: | | | 4,90,690 | 2,000 | 53,000 | 8,800 | 4,26,890 | 4,88,69 |
| Bhoi/Garo/Jowai Total Object Head 1: 1,89,312 2,000 31,000 4,400 1,51,912 | | | | | | | General-Voted | 130 | Voucher | 12,083 | 0 | 0 | 0 | 12,083 | 12,08 |
| Total Sub Head : 1,89,312 2,000 31,000 4,400 1,51,912 Total Minor Head 103: 6,80,002 4,000 84,000 13,200 5,78,802 Total Sub Major Head 0: 6,80,002 4,000 84,000 13,200 5,78,802 Total Major Head 2403: 6,80,002 4,000 84,000 13,200 5,78,802 Total of Month : 6,80,002 4,000 84,000 13,200 5,78,802 Month of Account: JUN/2024 Major Sub Minor Sub Sub Object Head Sub Sub Object Head Schme Plan/Non-Plan T.V. No. Type Amount (as per A.G. A&E) Head Major Head Head Head Head Major Head Head Major Head Head Major Head Head Major Head Head Head Head Head Head Head Head | | | | n | Allowance | | General-Voted | 132 | Voucher | 1,77,229 | 2,000 | 31,000 | 4,400 | 1,39,829 | 1,75,229 |
| Total Minor Head 103 : 6,80,002 4,000 84,000 13,200 5,78,802 | | | | | | Total Object I | Head 1: | | | 1,89,312 | 2,000 | 31,000 | 4,400 | 1,51,912 | 1,87,31 |
| Total Sub Major Head 0 : 6,80,002 4,000 84,000 13,200 5,78,802 | | | | | | Total Sub Hea | nd: | | | 1,89,312 | 2,000 | 31,000 | 4,400 | 1,51,912 | 1,87,31 |
| Total Major Head 2403 : 6,80,002 4,000 84,000 13,200 5,78,802 | | | | | | Total Minor H | Head 103 : | | | 6,80,002 | 4,000 | 84,000 | 13,200 | 5,78,802 | 6,76,00 |
| Total of Month: 6,80,002 4,000 84,000 13,200 5,78,802 Month of Account: JUN/2024 Major Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Head Head Head | | | | | | Total Sub Maj | jor Head θ : | | | 6,80,002 | 4,000 | 84,000 | 13,200 | 5,78,802 | 6,76,00 |
| Month of Account: JUN/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount by DDO (as per A.G. A&E) Head Major Head Head Head Head Head Head Head Head | | | | | | Total Major H | Iead 2403: | | | 6,80,002 | 4,000 | 84,000 | 13,200 | 5,78,802 | 6,76,00 |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Head Head Head Head Head Head Head Head | | | | | | Total of Mont | h : | | | 6,80,002 | 4,000 | 84,000 | 13,200 | 5,78,802 | 6,76,00 |
| Head Major Head Head Sub Schme Head Head Head Sub Schme Head Head Head Sub Schme Head Head Head Head Head Sub Schme Sub Schme Schme (State) Amount by DDO (as per A.G. A&E) (as per SOP) (State) (St | Mor | nth of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| Head Head (State) 8009 - 7610 | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | Amount | | | | | Gross Amoun |
| 2403 00 103 (01) Poultry Farm, 0 (01) Salaries, Sumtuary Voted-Sixth- 511 <i>Voucher</i> 4,78,228 2,000 53,000 8,800 4,14,428 | | | | | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | 2403 | 00 103 | (01) Poultry Farm, | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 511 | Voucher | 4.78.228 | 2.000 | 53.000 | 8.800 | 4,14.428 | 4,76,22 |
| Note that we have the control of the | | | <u> </u> | | (01) Salaries, Sumuary | | V OICU-SIXIII- | 311 | voucher | 4,76,226 | 2,000 | 33,000 | 0,000 | 4,14,426 | 4, |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| I | Dema | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Jowai Treasu | ıry | | | | | | | | | | | |
| Ė | .D.O. | : | 100002 Sr. | A. H. & | Vety. Officer (Poultr | y Dev.) Jaintia | Hills | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (01) Poultry Farm, Tura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,228 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 649 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 809 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | d: | | | 5,02,750 | 2,000 | 53,000 | 8,800 | 4,38,950 | 5,00,750 |
| | | | (05) Central Hatchery | 0 | (01) Salaries, Sumtuary | | General-Voted | 509 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | And Chick Rearing Farn Bhoi/Garo/Jowai | n | Allowance | | General-Voted | 510 | Voucher | 1,77,229 | 2,000 | 45,000 | 4,400 | 1,25,829 | 1,75,229 |
| | | | | | | Total Object F | Iead 1 : | | | 1,89,729 | 2,000 | 45,000 | 4,400 | 1,38,329 | 1,87,729 |
| | | | | | 02. Wages | | General-Voted | 810 | Voucher | 9,246 | 0 | 0 | 0 | 9,246 | 9,246 |
| | | | | | | Total Object H | Head 2: | | | 9,246 | 0 | 0 | 0 | 9,246 | 9,246 |
| | | | | | | Total Sub Hea | d : | | | 1,98,975 | 2,000 | 45,000 | 4,400 | 1,47,575 | 1,96,975 |
| | | | | | | Total Minor H | lead 103 : | | | 7,01,725 | 4,000 | 98,000 | 13,200 | 5,86,525 | 6,97,725 |
| | | | | | | Total Sub Maj | or Head θ : | | | 7,01,725 | 4,000 | 98,000 | 13,200 | 5,86,525 | 6,97,725 |
| | | | | | | Total Major H | lead 2403: | | | 7,01,725 | 4,000 | 98,000 | 13,200 | 5,86,525 | 6,97,725 |
| | | | | | | Total of Montl | h : | | | 7,01,725 | 4,000 | 98,000 | 13,200 | 5,86,525 | 6,97,725 |
| | | | | | | Total of DDO | <i>100002</i> : | | | 20,85,915 | 12,000 | 2,66,000 | 39,600 | 17,68,315 | 20,73,915 |
| Re | conc | <u>iliatio</u> | n Portion | | | | | | | | | | | | |

Up to Accounting Month June of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Snillong Page No.
Run Date :

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUSE | BANDRY AND VETERINARY | DEPARTMENT | |
|---------------------|--|--------------------------------------|------------------------------|-----------|
| Department : | A.H and Vety Department | | | |
| Treasury | Jowai Treasury | | | |
| D.D.O. : | 100002 Sr. A. H. & Vety. Officer (Poultry Dev | .) Jaintia Hills | | |
| Internal Adjustment | t of A.G. Office: | | | |
| | | DDO wise Total (Original +Re | econcilation+IA) : | 20,73,915 |
| Summary of DDO wi | vise expenditure | | | |
| 2403 00 103 (01 | 1) Poultry Farm, Tura/Jowai 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 14,56,091 |
| 2403 00 103 (01 | 1) Poultry Farm, Tura/Jowai 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 36,984 |
| | 5) Central Hatchery And Chick Rearing Farm 0 noi/Garo/Jowai | (01) Salaries, Sumtuary Allowance | General-Voted | 5,71,594 |
| | 5) Central Hatchery And Chick Rearing Farm 0 noi/Garo/Jowai | 02. Wages | General-Voted | 9,246 |
| | | | | 20,73,915 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | Demar | nd: | 47 ADI | MINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|-----------------|----------------------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
|] | Depart | ment: | A.H and V | ety Depart | ment | | | | | | | | | | |
| 7 | Γreasu | ry | Jowai Trea | sury | | | | | | | | | | | |
| i | D.D.O. | : | 100005 H | Executive E | ngineer(Civil)A.H. & | Vety. Deptt. Jo | owai | | | | | | | | |
| N | lonth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11040 | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 651 | Voucher | 64,578 | 0 | 0 | 0 | 64,578 | 64,578 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 652 | Voucher | 1,59,223 | 0 | 10,700 | 0 | 1,48,523 | 1,59,223 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 653 | Voucher | 5,18,659 | 4,000 | 59,000 | 8,800 | 4,46,859 | 5,14,659 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 831 | Voucher | 8,488 | 0 | 0 | 0 | 8,488 | 8,488 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 840 | Voucher | 28,057 | 0 | 0 | 0 | 28,057 | 28,057 |
| | | | | | | Total Object I | Head 1: | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total Sub Hea | ıd: | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total Minor H | Iead 1: | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total Major H | Iead 2403: | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total of Mont | h : | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| N | lonth o | of Accou | int: MAY/2024 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | | неац | Head | | Schme | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 123 | Voucher | 4,93,959 | 4,000 | 59,000 | 8,800 | 4,22,159 | 4,89,959 |
| | | | | | | | Voted-Sixth- | 124 | Voucher | 1,59,223 | 0 | 10,700 | 0 | 1,48,523 | 1,59,223 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date : 23/07/2024

| Department | Gross Amount (A.G.)) 86,304 7,35,486 |
|---|--|
| D.D.O. : | Amount (A.G.)) 86,304 7,35,486 |
| Month of Accounts: MAY/2024 Major Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Head Head | Amount (A.G.)) 86,304 7,35,486 |
| Major Sub Minor Sub Head Head Head Head Head Head Head Head | Amount (A.G.)) 86,304 7,35,486 |
| Read Head Head | Amount (A.G.)) 86,304 7,35,486 |
| Head Head | 86,304 7,35,486 |
| Allowance Schedule-Jaintia Total Object Head 1: 7,39,486 4,000 69,700 8,800 6,56,986 02. Wages | 7,35,486 |
| O2. Wages | |
| Schedule-Jaintia Yoted-Sixth 999 Voucher 48,594 0 0 0 0 48,594 Total Object Head 2 : 68,529 0 0 0 0 68,529 Total Sub Head : 8,08,015 4,000 69,700 8,800 7,25,515 Total Minor Head 1 : 8,08,015 4,000 69,700 8,800 7,25,515 Total Sub Major Head 0 : 8,08,015 4,000 69,700 8,800 7,25,515 Total Major Head 2403 : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,000 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,000 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,000 7,25,515 8,000 7,25,515 8,000 7,25,515 | |
| Schedule-Jaintia Total Object Head 2 : | 19,935 |
| Total Sub Head: 8,08,015 4,000 69,700 8,800 7,25,515 Total Minor Head 1: 8,08,015 4,000 69,700 8,800 7,25,515 Total Sub Major Head 0: 8,08,015 4,000 69,700 8,800 7,25,515 Total Major Head 2403: 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month: 8,08,015 4,000 69,700 8,800 7,25,515 | 48,594 |
| Total Minor Head 1: 8,08,015 4,000 69,700 8,800 7,25,515 Total Sub Major Head 0: 8,08,015 4,000 69,700 8,800 7,25,515 Total Major Head 2403: 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month: 8,08,015 4,000 69,700 8,800 7,25,515 | 68,529 |
| Total Sub Major Head 0: 8,08,015 4,000 69,700 8,800 7,25,515 Total Major Head 2403: 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month: 8,08,015 4,000 69,700 8,800 7,25,515 | 8,04,015 |
| Total Major Head 2403 : 8,08,015 4,000 69,700 8,800 7,25,515 Total of Month : 8,08,015 4,000 69,700 8,800 7,25,515 | 8,04,015 |
| Total of Month: 8,08,015 4,000 69,700 8,800 7,25,515 | 8,04,015 |
| | 8,04,015 |
| Month of Account: JUN/2024 | 8,04,015 |
| | |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per SOP) | Gross Amount |
| Head Head (State) 8009 - 7610 | (A.G.)) |
| 2403 00 001 (04) Engineering 0 (01) Salaries, Sumtuary Voted-Sixth- 193 Voucher 1,59,223 0 10,700 0 1,48,523 Schedule-Jaintia | 1,59,223 |
| Voted-Sixth- 209 <i>Voucher</i> 4,93,959 4,000 59,000 8,800 4,22,159 Schedule-Jaintia | 4.00.050 |
| Voted-Sixth- 215 Voucher 89,278 0 0 0 89,278 | 4,89,959 |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Dema | and: | 47 A | ADMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|----------|-----------------------------------|--------------------|---|----------------------|----------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| Depar | rtment : | A.H and | l Vety Depart | tment | | | | | | | | | | |
| Treasi | ury | Jowai T | reasury | | | | | | | | | | | |
| D.D.O |).: | 100005 | Executive E | Engineer(Civil)A.H. & | & Vety. Deptt. Jo | wai | | | | | | | | |
| Month | of Acco | ount: JUN/202 | 24 | | | | | | | | | | | |
| Major Sub Head Majo | o Mino | r Sub | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 7,42,460 | 4,000 | 69,700 | 8,800 | 6,59,960 | 7,38,460 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 533 | Voucher | 49,344 | 0 | 0 | 0 | 49,344 | 49,344 |
| | | | | | Total Object H | Iead 2: | | | 49,344 | 0 | 0 | 0 | 49,344 | 49,344 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1218 | Voucher | 6,809 | 0 | 0 | 0 | 6,809 | 6,809 |
| | | | | | Total Object H | lead 13 : | | | 6,809 | 0 | 0 | 0 | 6,809 | 6,809 |
| | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1219 | Voucher | 7,041 | 0 | 0 | 0 | 7,041 | 7,041 |
| | | | | Equipments | | Voted-Sixth- Schedule-Jaintia | 1220 | Voucher | 8,682 | 0 | 0 | 0 | 8,682 | 8,682 |
| | | | | | Total Object H | lead 21 : | | | 15,723 | 0 | 0 | 0 | 15,723 | 15,723 |
| | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Jaintia | 1221 | Voucher | 6,894 | 0 | 0 | 0 | 6,894 | 6,894 |
| | | | | | Total Object H | lead <i>51 :</i> | | | 6,894 | 0 | 0 | 0 | 6,894 | 6,894 |
| | | | | | Total Sub Hea | d : | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | Total Minor H | ead 1: | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | Total Sub Maj | or Head 0: | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | Total Major H | ead 2403: | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | Total of Montl | ı : | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | Total of DDO | <i>100005</i> : | | | 24,08,250 | 12,000 | 2,09,100 | 26,400 | 21,60,750 | 23,96,250 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBANI | DRY AND VETERINARY | DEPARTMENT | |
|--------------------|---|----------|---|------------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 100005 Executive Engineer(Civil)A.H. & Ve | ety. Dep | ott. Jowai | | |
| Reconciliation Po | ortion | | | | |
| Internal Adjustmen | nt of A.G. Office: | | | | |
| | | DDC |) wise Total (Original +Re | econcilation+IA) : | 23,96,250 |
| Summary of DDO | wise expenditure_ | | | | |
| 2403 00 1 (0 | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 22,48,951 |
| 2403 00 1 (0 | 04) Engineering Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 1,17,873 |
| 2403 00 1 (0 | 04) Engineering Establishment | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 6,809 |
| 2403 00 1 (0 | 04) Engineering Establishment | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 15,723 |
| 2403 00 1 (0 | 04) Engineering Establishment | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Jaintia | 6,894 |
| | | | | | 23,96,250 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| | Dema | nd · | 47 ADMIN | IICTD A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | DA DEDVI | OTMENIT | | | | | | |
|------|---------|------------------|--|------------|--------------------------------------|----------------------|----------------------------------|------------|-------------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| | | | | | | TIOSDANDRI | AND VETERINA | IKI DEI AI | X I WILIV I | | | | | | |
|] | Depart | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| • | Treasu | ıry | Jowai Treasury | 7 | | | | | | | | | | | |
| j | D.D.O | .: | 100006 Sr A | .H & V | Vety. Officer (A.H.P) | Jaintia Hills Jo | owai | | | | | | | | |
| N. | Ionth (| of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | ì | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 6) Poultry Development rogramme Under Slpp | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 613 | Voucher | 7,44,752 | 0 | 91,000 | 8,800 | 6,44,952 | 7,44,752 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 618 | Voucher | 1,38,202 | 0 | 18,000 | 0 | 1,20,202 | 1,38,202 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 619 | Voucher | 48,873 | 0 | 0 | 0 | 48,873 | 48,873 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 838 | Voucher | 7,312 | 0 | 0 | 0 | 7,312 | 7,312 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 854 | Voucher | 39,176 | 0 | 0 | 0 | 39,176 | 39,176 |
| | | | | | | Total Object I | Head 1 : | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total Sub Hea | ıd: | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total Minor H | Iead 103: | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total Major H | Iead 2403: | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total of Mont | h : | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| N | Ionth (| of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | - | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 6) Poultry Development rogramme Under Slpp | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 1,38,202 | 0 | 38,000 | 0 | 1,00,202 | 1,38,202 |
| | | | | | | | Voted-Sixth- | 129 | Voucher | 7,93,625 | 0 | 91,000 | 8,800 | 6,93,825 | 7,93,625 |

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| Г | emar | nd • | 47 ADMIN | ISTR A | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|-----------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| | | | | | | TIOSDITIONI | THE VETERITY | | CTIVILIVI | | | | | | |
| D | epart | ment : | - | | ment | | | | | | | | | | |
| T | reasu | ry | Jowai Treasury | | | | | | | | | | | | |
| Ď | .D.O. | : | 100006 Sr A | .H & V | Vety. Officer (A.H.P) | Jaintia Hills Jo | owai | | | | | | | | |
| Mo | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (16) Poultry Development (Programme Under Slpp |) | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| | | | | | | Total Sub Hea | ıd : | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| | | | | | | Total Minor H | Iead 103 : | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| | | | | | | Total Major H | Iead 2403: | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| | | | | | | Total of Mont | h : | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| Mo | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Schile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (16) Poultry Development (Programme Under Slpp |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1062 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 203 | Voucher | 1,38,202 | 0 | 38,000 | 0 | 1,00,202 | 1,38,202 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 206 | Voucher | 7,93,625 | 0 | 91,000 | 8,800 | 6,93,825 | 7,93,625 |
| | | | | | | Total Object I | Head 1: | | | 9,38,827 | 0 | 1,29,000 | 8,800 | 8,01,027 | 9,38,827 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1225 | Voucher | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | Total Object I | Head 13: | | | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | Total Sub Hea | nd: | | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

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Up to Accounting Month June of Financial Year 2024-2025 Run Date: 23/07/2024

| Demand: | 47 ADMINISTRA | ATION OF ANIMAL H | USBANDRY AND VETERINA | RY DEPARTMENT | | | | | | |
|-----------------------------------|-----------------------------------|--------------------------|--------------------------------------|--------------------------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety Depar | tment | | | | | | | | |
| Treasury | Jowai Treasury | | | | | | | | | |
| D.D.O. : | 100006 Sr A.H & ' | Vety. Officer (A.H.P) Ja | aintia Hills Jowai | | | | | | | |
| Month of Acco | ount: JUN/2024 | | | | | | | | | |
| Major Sub Mino Head Major Head | | Object Head (| Categorised Plan/Non-Plan Schme | T.V. No. Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 103 | | Te | otal Minor Head 103 : | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |
| | | To | otal Sub Major Head θ : | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |
| | | To | otal Major Head 2403 : | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |
| | | To | otal of Month : | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |
| | | To | otal of DDO 100006 : | | 28,55,469 | 0 | 3,67,000 | 26,400 | 24,62,069 | 28,55,469 |
| Reconciliatio | n Portion | | | | | | | | | |
| Internal Adjus | tment of A.G. Office: | | | | | | | | | |
| | | | DDO wise Total (Original | +Reconcilation+IA): | | | | | | 28,55,469 |
| Summary of DI | OO wise expenditure | | | | | | | | | |
| 2403 00 10 | 3 (16) Poultry Developmer Slpp | nt Programme Under | 0 (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedule- | Jaintia | | | | | 28,48,969 |
| 2403 00 10 | 3 (16) Poultry Developmer Slpp | nt Programme Under | 0 (13) Office Expenses | Voted-Sixth-Schedule- | Jaintia | | | | | 6,500 |
| | | | | | | | | | | 28,55,469 |
| | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd: | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | Depart | ment : | A.H and Vety | Departi | ment | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasury | y | | | | | | | | | | | |
| i |).D.O. | : | 100007 Sr A | A.H & V | ety.Officer Cattle Fa | arm Saitsama Ja | intia Hills Jowai | | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 13) Cattle Farm - Jaintia Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 627 | Voucher | 6,99,158 | 0 | 33,100 | 0 | 6,66,058 | 6,99,158 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 633 | Voucher | 1,29,623 | 0 | 27,125 | 0 | 1,02,498 | 1,29,623 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 837 | Voucher | 6,888 | 0 | 0 | 0 | 6,888 | 6,888 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 847 | Voucher | 35,238 | 0 | 0 | 0 | 35,238 | 35,238 |
| | | | | | | Total Object I | Iead 1: | | | 8,70,907 | 0 | 60,225 | 0 | 8,10,682 | 8,70,907 |
| | | | | | | Total Sub Hea | d: | | | 8,70,907 | 0 | 60,225 | 0 | 8,10,682 | 8,70,907 |
| | | | | | | Total Minor H | lead 102 : | | | 8,70,907 | 0 | 60,225 | 0 | 8,10,682 | 8,70,907 |
| | | 104 (| 01) Sheep & Goat Farm | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 630 | Voucher | 61,140 | 0 | 0 | 0 | 61,140 | 61,140 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 634 | Voucher | 3,44,223 | 0 | 20,000 | 0 | 3,24,223 | 3,44,223 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 844 | Voucher | 20,359 | 0 | 0 | 0 | 20,359 | 20,359 |
| | | | | | | Total Object I | Head 1 : | | | 4,25,722 | 0 | 20,000 | 0 | 4,05,722 | 4,25,722 |
| | | | | | | Total Sub Hea | d: | | | 4,25,722 | 0 | 20,000 | 0 | 4,05,722 | 4,25,722 |
| | | | 02) Sheep Extention Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 631 | Voucher | 83,784 | 0 | 3,000 | 0 | 80,784 | 83,784 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 842 | Voucher | 4,224 | 0 | 0 | 0 | 4,224 | 4,224 |
| | | | | | | Total Object I | Head 1: | | | 88,008 | 0 | 3,000 | 0 | 85,008 | 88,008 |
| | | | | | | Total Sub Hea | | | | 88,008 | 0 | 3,000 | 0 | 85,008 | 88,008 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

|] | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Ι | Depart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 1 | reasu | ıry | Jowai Treasu | ry | | | | | | | | | | | |
| i |).D.O. | . : | 100007 Sr | A.H & ` | Vety.Officer Cattle F | arm Saitsama Ja | intia Hills Jowai | | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 104 | | | | Total Minor H | ead 104: | | | 5,13,730 | 0 | 23,000 | 0 | 4,90,730 | 5,13,730 |
| ĺ | | 1 1 | 09) Fodder Farm aitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 624 | Voucher | 1,75,188 | 0 | 16,200 | 0 | 1,58,988 | 1,75,188 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 852 | Voucher | 8,768 | 0 | 0 | 0 | 8,768 | 8,768 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 1,83,956 | 0 | 16,200 | 0 | 1,67,756 | 1,83,956 |
| | | | | | | Total Sub Hea | d : | | | 1,83,956 | 0 | 16,200 | 0 | 1,67,756 | 1,83,956 |
| | | | | | | Total Minor H | ead 107: | | | 1,83,956 | 0 | 16,200 | 0 | 1,67,756 | 1,83,956 |
| | | | | | | Total Sub Maj | or Head 0: | | | 15,68,593 | 0 | 99,425 | 0 | 14,69,168 | 15,68,593 |
| | | | | | | Total Major H | ead 2403: | | | 15,68,593 | 0 | 99,425 | 0 | 14,69,168 | 15,68,593 |
| | | | | | | Total of Month | 1: | | | 15,68,593 | 0 | 99,425 | 0 | 14,69,168 | 15,68,593 |
| M | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Itau | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 13) Cattle Farm - Jaintia Iills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 141 | Voucher | 1,29,623 | 0 | 30,625 | 0 | 98,998 | 1,29,623 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 144 | Voucher | 66,201 | 0 | 0 | 0 | 66,201 | 66,201 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 146 | Voucher | 6,30,674 | 0 | 42,500 | 0 | 5,88,174 | 6,30,674 |
| 1 | | | | | | Total Object H | Iead 1 : | | | 8,26,498 | 0 | 73,125 | 0 | 7,53,373 | 8,26,498 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

 Page No.
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 Run Date :
 23/07/2024

| Demand | d : | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-----------------------------|-------|------------------------------------|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| Departm | nent: | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treasury | y | Jowai Treasury | y | | | | | | | | | | | |
| D.D.O. : | | 100007 Sr A | A.H & V | ety.Officer Cattle F | arm Saitsama Ja | intia Hills Jowai | | | | | | | | |
| Month of | Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Sub M Head Major I | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gros Amour |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 1 | - 1 | 13) Cattle Farm - Jaintia Hills | 0 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1237 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | Total Sub Hea | d: | | | 8,38,558 | 0 | 73,125 | 0 | 7,65,433 | 8,38,55 |
| | | | | | Total Minor H | lead 102 : | | | 8,38,558 | 0 | 73,125 | 0 | 7,65,433 | 8,38,55 |
| 1 | 104 (| 01) Sheep & Goat Farm | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 142 | Voucher | 3,44,223 | 0 | 25,000 | 0 | 3,19,223 | 3,44,22 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 143 | Voucher | 59,102 | 0 | 0 | 0 | 59,102 | 59,10 |
| | | | | | Total Object I | Iead 1 : | | | 4,03,325 | 0 | 25,000 | 0 | 3,78,325 | 4,03,32 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1238 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,12 |
| | | | | | Total Object I | Head 2 : | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,12 |
| | | | | | Total Sub Hea | d: | | | 4,27,445 | 0 | 25,000 | 0 | 4,02,445 | 4,27,44 |
| | (| 02) Sheep Extention Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 140 | Voucher | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,78 |
| | | | | | Total Object I | Iead 1 : | | | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,78 |
| | | | | | Total Sub Hea | d : | | | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,78 |
| | | | | | Total Minor H | lead 104 : | | | 5,11,229 | 0 | 29,000 | 0 | 4,82,229 | 5,11,22 |
| | 1. | 09) Fodder Farm aitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 145 | Voucher | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,18 |
| | | | | | Total Object H | Head 1 : | | | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,18 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

 Page No.
 94

 Run Date :
 23/07/2024

| Ι | Dema r | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|------|---------------|-----------------|---------------------------|------------|--|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epart | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasur | у | | | | | | | | | | | |
| | .D.O. | | | - | Vety.Officer Cattle Fa | arm Saitsama Ia | nintia Hills, Iowai | | | | | | | | |
| | | | nt: MAY/2024 | 1.11 & | very. Officer Cattle 1 | arm Sunsama se | mina Timis 30 war | | | | | | | | |
| | | | | | | | | | | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G. | | (as per SOP) | Amoun |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 9) Fodder Farm aitsama | 0 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1240 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Hea | nd: | | | 1,87,248 | 0 | 18,500 | 0 | 1,68,748 | 1,87,248 |
| | | | | | | Total Minor H | Head 107: | | | 1,87,248 | 0 | 18,500 | 0 | 1,68,748 | 1,87,248 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 15,37,035 | 0 | 1,20,625 | 0 | 14,16,410 | 15,37,035 |
| | | | | | | Total Major H | Head 2403 : | | | 15,37,035 | 0 | 1,20,625 | 0 | 14,16,410 | 15,37,035 |
| | | | | | | Total of Mont | | | | 15,37,035 | 0 | 1,20,625 | 0 | 14,16,410 | 15,37,035 |
| Me | onth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 3) Cattle Farm - Jaintia | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 212 | Voucher | 6,97,890 | 0 | 42,500 | 0 | 6,55,390 | 6,97,890 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 226 | Voucher | 1,29,623 | 0 | 15,000 | 0 | 1,14,623 | 1,29,623 |
| | | | | | | Total Object I | Head 1: | | | 8,27,513 | 0 | 57,500 | 0 | 7,70,013 | 8,27,513 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1058 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1224 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |

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Up to Accounting Month June of Financial Year 2024-2025

 Page No.
 95

 Run Date :
 23/07/2024

| D | epart | ment: | A.H and Vety | Department | | | | | | | | | |
|------|--------|-----------------|---------------------------------------|--|-----------------------------------|------------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| T | reasu | ry | Jowai Treasury | , | | | | | | | | | |
| Ď | .D.O. | : | 100007 Sr A | H & Vety.Officer Cattle F | Carm Saitsama Jaintia Hills Jow | ni | | | | | | | |
| Mo | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | |
| | | Minor r Head | | Sub Object Head Sub | Categorised Plan/Non-Pla Schme | n T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (13) Cattle Farm - Jaintia (Hills | 21. Materials And Supplies, Store And Equipments | Total Object Head 21: | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | Total Sub Head: | | | 8,44,475 | 0 | 57,500 | 0 | 7,86,975 | 8,44,475 |
| | | | | | Total Minor Head 102: | | | 8,44,475 | 0 | 57,500 | 0 | 7,86,975 | 8,44,47 |
| | | 104 | (01) Sheep & Goat Farm (| (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Jaintia | 223 | Voucher | 4,05,363 | 0 | 25,000 | 0 | 3,80,363 | 4,05,363 |
| | | | | | Total Object Head 1: | | | 4,05,363 | 0 | 25,000 | 0 | 3,80,363 | 4,05,363 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Jaintia | 1060 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | Total Object Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | (13) Office Expenses | Voted-Sixth- Schedule-Jaintia | 1223 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Total Object Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Total Sub Head: | | | 4,33,287 | 0 | 25,000 | 0 | 4,08,287 | 4,33,287 |
| | | | (02) Sheep Extention Unit (| (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Jaintia | 222 | Voucher | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | | Total Object Head 1: | | | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Jaintia | 1061 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | (13) Office Expenses | Voted-Sixth- Schedule-Jaintia | 1222 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| I | Demai | nd: | 47 ADMIN | IISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|-----------------------------|------------|--------------------------------------|----------------------|----------------------------------|------------|-----------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depar | ment | | | | | | | | | | |
| T | reasu | ry | Jowai Treasury | y | | | | | | | | | | | |
| i D | .D.O. | : | 100007 Sr A | A.H & V | Vety.Officer Cattle F | arm Saitsama Jai | ntia Hills Jowai | | | | | | | | |
| M | onth o | of Accou | unt: JUN/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 104 | (02) Sheep Extention Unit | 0 | (13) Office Expenses | Total Object H | ead 13: | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | Total Sub Head | d : | | | 1,00,746 | 0 | 4,000 | 0 | 96,746 | 1,00,746 |
| | | | | | | Total Minor H | e ad 104 : | | | 5,34,033 | 0 | 29,000 | 0 | 5,05,033 | 5,34,033 |
| | | 1 | 09) Fodder Farm Saitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 218 | Voucher | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,188 |
| | | | | | | Total Object H | ead 1: | | | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,188 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1059 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | ead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Head | d : | | | 1,87,650 | 0 | 18,500 | 0 | 1,69,150 | 1,87,650 |
| | | | | | | Total Minor H | ead 107: | | | 1,87,650 | 0 | 18,500 | 0 | 1,69,150 | 1,87,650 |
| | | | | | | Total Sub Majo | or Head θ : | | | 15,66,158 | 0 | 1,05,000 | 0 | 14,61,158 | 15,66,158 |
| | | | | | | Total Major H | ead 2403: | | | 15,66,158 | 0 | 1,05,000 | 0 | 14,61,158 | 15,66,158 |
| | | | | | | Total of Month | : | | | 15,66,158 | 0 | 1,05,000 | 0 | 14,61,158 | 15,66,158 |
| | | | | | | Total of DDO | 100007: | | | 46,71,786 | 0 | 3,25,050 | 0 | 43,46,736 | 46,71,786 |
| | | | Portion | | | | | | | | | | | | |
| In | ternal | Adjusti | nent of A.G. Office: | | | | | | | | | | | | |
| Sum | mary | of DD | O wise expenditur | <u>e_</u> | | DDO wise | Total (Original | +Reconcila | tion+IA): | | | | | | 46,71,786 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | ISBANDRY | Y AND VETERINARY | DEPARTMENT | |
|---------------------------|---|-------------|---|------------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O.: Summary of DDO w | 100007 Sr A.H & Vety.Officer Cattle Farm vise expenditure | Saitsama Ja | Jaintia Hills Jowai | | |
| 2403 00 102 (1 | 3) Cattle Farm - Jaintia Hills | | 1) Salaries, Sumtuary llowance | Voted-Sixth-Schedule-Jaintia | 25,24,918 |
| 2403 00 102 (1 | 3) Cattle Farm - Jaintia Hills | 0 02 | 2. Wages | Voted-Sixth-Schedule-Jaintia | 24,522 |
| 2403 00 102 (1 | 3) Cattle Farm - Jaintia Hills | Su | l. Materials And applies, Store And quipments | Voted-Sixth-Schedule-Jaintia | 4,500 |
| 2403 00 104 (0 | 1) Sheep & Goat Farm | • | 1) Salaries, Sumtuary llowance | Voted-Sixth-Schedule-Jaintia | 12,34,410 |
| 2403 00 104 (0 | 1) Sheep & Goat Farm | 0 02 | 2. Wages | Voted-Sixth-Schedule-Jaintia | 49,044 |
| 2403 00 104 (0 | 1) Sheep & Goat Farm | 0 (13 | 3) Office Expenses | Voted-Sixth-Schedule-Jaintia | 3,000 |
| 2403 00 104 (0 | 2) Sheep Extention Unit | • | 1) Salaries, Sumtuary llowance | Voted-Sixth-Schedule-Jaintia | 2,55,576 |
| 2403 00 104 (0 | 2) Sheep Extention Unit | 0 02 | 2. Wages | Voted-Sixth-Schedule-Jaintia | 12,462 |
| 2403 00 104 (0 | 2) Sheep Extention Unit | 0 (13 | 3) Office Expenses | Voted-Sixth-Schedule-Jaintia | 4,500 |
| 2403 00 107 (0 | 9) Fodder Farm Saitsama | • | 1) Salaries, Sumtuary llowance | Voted-Sixth-Schedule-Jaintia | 5,34,332 |
| 2403 00 107 (0 | 9) Fodder Farm Saitsama | 0 02 | 2. Wages | Voted-Sixth-Schedule-Jaintia | 24,522 |
| | | | | | 46,71,786 |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|---------|----------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| | | | | | | | | | | | | | | |
| | tment : | A.H and Vet | | ment | | | | | | | | | | |
| Treasu | ıry | Jowai Treasu | ry | | | | | | | | | | | |
| D.D.O. | .: | 100008 Sr | A.H & V | Vety. Officer (Piggery | y Dev.) Jaintia H | lills Jowai | | | | | | | | |
| Month o | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major Sub | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head Majo Head | | неаа | Sub Head | | Schme | | | | (State) | | | - 7610 | (F 1 2) | (A.G.) |
| 2403 00 | 105 | (03) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 681 | Voucher | 39,957 | 0 | 10,000 | 0 | 29,957 | 39,957 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 683 | Voucher | 36,165 | 0 | 0 | 0 | 36,165 | 36,165 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 684 | Voucher | 3,93,193 | 0 | 59,000 | 6,600 | 3,27,593 | 3,93,193 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 686 | Voucher | 3,880 | 0 | 0 | 0 | 3,880 | 3,880 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 689 | Voucher | 23,536 | 0 | 0 | 0 | 23,536 | 23,536 |
| | | | | | Total Object I | Head 1: | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | Total Sub Hea | d: | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | Total Minor H | lead 105 : | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | Total Sub Maj | jor Head θ : | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | Total Major H | lead 2403: | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | Total of Mont | h : | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| Month o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 105 | (03) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 134 | Voucher | 4,69,434 | 0 | 69,000 | 6,600 | 3,93,834 | 4,69,434 |
| | | | | | Total Object I | Head 1: | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-----------------|-------|-----------------|---------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tr | easu | ry | Jowai Treasu | ry | | | | | | | | | | | |
| D. | D.O. | : | 100008 Sr | A.H & V | Vety. Officer (Piggery | y Dev.) Jaintia H | fills Jowai | | | | | | | | |
| Mo | nth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 |)3) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | | | | 4,69,434 | 0 | 69,000 | 6,600 | 3,93,834 | 4,69,434 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1123 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1222 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object I | Head 2: | | | 49,044 | 0 | 0 | 0 | 49,044 | 49,044 |
| | | | | | | Total Sub Hea | d: | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| | | | | | | Total Minor H | lead 105 : | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| | | | | | | Total Sub Maj | jor Head 0: | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| | | | | | | Total Major H | lead 2403: | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| | | | | | | Total of Mont | h : | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| Mo | nth o | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 |)3) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 214 | Voucher | 4,67,934 | 0 | 69,000 | 6,600 | 3,92,334 | 4,67,934 |
| | | | | | | Total Object I | Iead 1: | | | 4,67,934 | 0 | 69,000 | 6,600 | 3,92,334 | 4,67,934 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1283 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object I | Iead 13 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Γ | emar | nd: | 47 A | DMINISTR | ATION OF ANIMA | L HUSBANDR | Y AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|-------------------|------------|--|----------------------|----------------------------------|-----------|---------------|-------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| D | epart | ment : | A.H and | Vety Depa | rtment | | | | | | | | | | |
| Т | reasu | ry | Jowai Tr | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 100008 | Sr A.H & | Vety. Officer (Pigge | ry Dev.) Jaintia | Hills Jowai | | | | | | | | |
| Mo | onth o | of Accou | int: JUN/202 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 03) Pig Farm, Jow | ai 0 | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1284 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Jaintia | 1286 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1287 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object | Head 21: | | | 81,000 | 0 | 0 | 0 | 81,000 | 81,000 |
| | | | | | | Total Sub He | ead: | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | Total Minor | Head 105: | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | Total Sub Ma | ajor Head 0 : | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | Total Major | Head 2403: | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | Total of Mon | nth : | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | Total of DDC | 100008: | | | 15,72,143 | 0 | 2,07,000 | 19,800 | 13,45,343 | 15,72,143 |
| | | | Portion | | | | | | | | | | | | |
| Int | ernal | Adjustn | nent of A.G. Q | ffice: | | | | | | | | | | | |
| Sum | mary | of DD | O wise expen | diture_ | | DDO w | ise Total (Original | +Reconcil | ation+IA) : | | | | | | 15,72,143 |
| 240: | 3 00 | 105 | (03) Pig Fari | n, Jowai | | | 01) Salaries, Sumtua llowance | ary Voted | l-Sixth-Sched | ule-Jaintia | | | | | 14,34,099 |
| 240 | 3 00 | 105 | (03) Pig Fari | n, Jowai | | 0 02 | 2. Wages | Voted | l-Sixth-Sched | ule-Jaintia | | | | | 49,044 |
| | | | | | | | | | | | | | | | |

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long Page No.

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Up to Accounting Month June of Financial Year 2024-2025

| Run Date : | 23/07/2024 |
|------------|------------|
| | |

| Demand: | 47 ADMINISTRATION OF AN | IIMAL HUSBAN | NDRY AND VETERINAR | Y DEPARTMENT | |
|------------------|---------------------------------|-------------------|--|------------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 100008 Sr A.H & Vety. Officer (| Piggery Dev.) Jai | ntia Hills Jowai | | |
| Summary of DDO w | vise expenditure_ | | | | |
| 2402 00 105 (0) | 4) D' E I ' | 0 | (12) OPP E | W. 16' d 61 11 1' d | 0.000 |
| 2403 00 105 (0) | 3) Pig Farm, Jowai | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 8,000 |
| 2403 00 105 (0. | 3) Pig Farm, Jowai | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 81,000 |
| | | | | | 15,72,143 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| |) eman | ıd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIM | AL HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|---------------|---------------|---|----------------|-------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epartı | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasu | ry | | | | | | | | | | | |
| Ď | .D.O. | : | 100009 Dis | strict Tra | ining Officer Vet | erinary Training Co | entre Khliehtyrshi | | | | | | | | |
| Mo | onth o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| l l | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 4) Establishment ocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 493 | Voucher | 1,26,257 | 0 | 10,000 | 0 | 1,16,257 | 1,26,257 |
| | | A | entre At Jaintia, East nd West Khasi And | | | | Voted-Sixth- Schedule-Jaintia | 494 | Voucher | 4,75,365 | 0 | 42,310 | 0 | 4,33,055 | 4,75,365 |
| | | G | aro Hills. | | | | Voted-Sixth- Schedule-Jaintia | 773 | Voucher | 24,232 | 0 | 0 | 0 | 24,232 | 24,232 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 775 | Voucher | 6,472 | 0 | 0 | 0 | 6,472 | 6,472 |
| | | | | | | Total Object I | Head 1: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total Sub Hea | ad: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total Minor H | Head 277: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total Major H | Head 2415: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total of Mont | h : | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| Mo | onth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | v | 4) Establishment ocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 838 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | A | entre At Jaintia, East nd West Khasi And | | | | Voted-Sixth- Schedule-Jaintia | 87 | Voucher | 98,135 | 0 | 10,000 | 0 | 88,135 | 98,135 |
| | | G | aro Hills. | | | | Voted-Sixth- | 89 | Voucher | 4,75,365 | 0 | 42,310 | 0 | 4,33,055 | 4,75,365 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date: 23/07/2024

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| | | | 47 ADMI | NIICTD / | ATION OF ANIMA | A LILICD ANDDY | AND METERINA | DV DEDAI | TMENT | | | | | | |
|-------|--------|---------|---|------------|--------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| и | emai | na : | 47 ADMI | NISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | KY DEPAI | KIMENI | | | | | | |
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tı | reasu | ıry | Jowai Treasu | ry | | | | | | | | | | | |
| D | .D.O. | : | 100009 Dis | trict Tra | ining Officer Vete | rinary Training Ce | ntre Khliehtyrshi | | | | | | | | |
| Mo | nth (| of Acco | ount: MAY/2024 | | | | - | | | | | | | | |
| Major | Sub | Mino | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 1 Itau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (14) Establishment | 0 | 01. Salaries | Total Object H | Iead 1 : | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | | | Total Sub Hea | d : | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | | | | Total Minor H | lead 277 : | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | | | | Total Sub Maj | or Head 3: | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | | | | Total Major H | lead 2415: | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | | | | Total of Montl | ı : | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| Mo | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | n eau | Head | | Schille | | | | (State) | · | | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 91 | Voucher | 1,26,257 | 0 | 10,000 | 0 | 1,16,257 | 1,26,257 |
| | | | Centre At Jaintia, East And West Khasi And | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 4,75,365 | 0 | 42,310 | 0 | 4,33,055 | 4,75,365 |
| | | | Garo Hills. | | | Total Object H | Iead 1 : | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | | | Total Sub Hea | d : | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | | | Total Minor H | lead 277: | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | | | Total Sub Maj | or Head $3:$ | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIMA | L HUSBANDRY AND VETERINAR | Y DEPARTMENT | | | | | | |
|---|---|------------------------------------|----------------------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety Department | | | | | | | | |
| Treasury | Jowai Treasury | | | | | | | | |
| D.D.O. : | 100009 District Training Officer Veter | inary Training Centre Khliehtyrshi | | | | | | | |
| Month of Account: | : JUN/2024 | | | | | | | | |
| Major Sub Minor S Head Major Head He | | Categorised Plan/Non-Plan Schme | T.V. No. Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | , | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | | Total Major Head 2415: | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | Total of Month: | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | Total of DDO 100009: | | 18,34,633 | 0 | 1,56,930 | 0 | 16,77,703 | 18,34,633 |
| Reconciliation Po | ortion | | | | | | | | |
| Internal Adjustmen | et of A.G. Office: | | | | | | | | |
| | | DDO wise Total (Original + | Reconcilation+IA): | | | | | | 18,34,633 |
| Summary of DDO w | vise expenditure_ | | | | | | | | |
| 2415 02 255 (1 | 4) F-4-11-1 | 01 C-1 | W.A.J.Ch.d. C.L.J.J. | T-!4!- | | | | | 19.24.622 |
| A | 4) Establishment Vocational Training Ce t Jaintia, East And West Khasi And Garo ills. | | Voted-Sixth-Schedule | -Jaintia | | | | | 18,34,633 |
| | | | | | | | | | 18,34,633 |
| | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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23/07/2024

Run Date :

| Dem | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|----------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-------------------------|--------|-------------------------|-----------------|
| Depa | rtment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treas | sury | Nongstoin Ti | easury | | | | | | | | | | | |
| ; D.D.0 | 0.: | 100001 Dis | strict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Month | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | • | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 155 | Voucher | 4,67,229 | 3,000 | 55,900 | 0 | 4,08,329 | 4,64,229 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 322 | Voucher | 3,15,443 | 0 | 34,850 | 0 | 2,80,593 | 3,15,443 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 544 | Voucher | 16,808 | 0 | 0 | 0 | 16,808 | 16,808 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 552 | Voucher | 23,512 | 0 | 0 | 0 | 23,512 | 23,512 |
| | | | | | Total Object I | Head 1: | | | 8,22,992 | 3,000 | 90,750 | 0 | 7,29,242 | 8,19,992 |
| | | | | | Total Sub Hea | nd: | | | 8,22,992 | 3,000 | 90,750 | 0 | 7,29,242 | 8,19,992 |
| | I | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 154 | Voucher | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 543 | Voucher | 5,360 | 0 | 0 | 0 | 5,360 | 5,360 |
| | | | | | Total Object I | Head 1: | | | 1,08,670 | 0 | 0 | 0 | 1,08,670 | 1,08,670 |
| | | | | | Total Sub Hea | nd: | | | 1,08,670 | 0 | 0 | 0 | 1,08,670 | 1,08,670 |
| | | | | | Total Minor H | Head 1: | | | 9,31,662 | 3,000 | 90,750 | 0 | 8,37,912 | 9,28,662 |
| | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 324 | Voucher | 5,22,931 | 2,000 | 34,700 | 0 | 4,86,231 | 5,20,931 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 555 | Voucher | 26,400 | 0 | 0 | 0 | 26,400 | 26,400 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 603 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Total Object I | Head 1: | | | 5,77,453 | 2,000 | 34,700 | 0 | 5,40,753 | 5,75,453 |
| | | | | | Total Sub Hea | nd: | | | 5,77,453 | 2,000 | 34,700 | 0 | 5,40,753 | 5,75,453 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| D |)eman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|---------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epartr | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tı | reasur | ry | Nongstoin Tr | easury | | | | | | | | | | | |
| D. | .D.O. | : | 100001 Dis | strict Ah | & Vety Officer W.K | K.H. Nongstoin | | | | | | | | | |
| Mo | onth of | f Accou | int: APR/2024 | | | | | | | | | | | | |
| • | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 329 | Voucher | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,44 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 605 | Voucher | 62,090 | 0 | 0 | 0 | 62,090 | 62,090 |
| | | | | | | Total Object I | Head 1: | | | 2,30,539 | 0 | 5,000 | 0 | 2,25,539 | 2,30,539 |
| | | | | | | Total Sub Hea | nd: | | | 2,30,539 | 0 | 5,000 | 0 | 2,25,539 | 2,30,539 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 325 | Voucher | 4,22,943 | 0 | 16,000 | 0 | 4,06,943 | 4,22,943 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 551 | Voucher | 21,768 | 0 | 0 | 0 | 21,768 | 21,76 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 604 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Total Object I | Head 1: | | | 4,72,833 | 0 | 16,000 | 0 | 4,56,833 | 4,72,83 |
| | | | | | | Total Sub Hea | nd: | | | 4,72,833 | 0 | 16,000 | 0 | 4,56,833 | 4,72,83 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 323 | Voucher | 4,16,910 | 1,000 | 7,300 | 0 | 4,08,610 | 4,15,910 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 330 | Voucher | 82,374 | 0 | 0 | 0 | 82,374 | 82,374 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 549 | Voucher | 21,200 | 0 | 0 | 0 | 21,200 | 21,200 |
| | | | | | | Total Object I | Head 1: | | | 5,20,484 | 1,000 | 7,300 | 0 | 5,12,184 | 5,19,48 |
| | | | | | | Total Sub Hea | ıd: | | | 5,20,484 | 1,000 | 7,300 | 0 | 5,12,184 | 5,19,48 |
| | | | | | | Total Minor H | Iead 101 : | | | 18,01,309 | 3,000 | 63,000 | 0 | 17,35,309 | 17,98,309 |
| | | | 06) Poultry Farm, Vongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 326 | Voucher | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,413 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Γ | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---------------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|-------------------------|-----------------|
| D | epart | tment : | A.H and Vety | / Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dist | rict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Mo | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 545 | Voucher | 15,208 | 0 | 0 | 0 | 15,208 | 15,208 |
| | | | | | | Total Object I | Head 1 : | | | 3,12,626 | 2,000 | 25,000 | 0 | 2,85,626 | 3,10,626 |
| | | | | | | Total Sub Hea | ıd: | | | 3,12,626 | 2,000 | 25,000 | 0 | 2,85,626 | 3,10,626 |
| | | | | | | Total Minor H | lead 103 : | | | 3,12,626 | 2,000 | 25,000 | 0 | 2,85,626 | 3,10,626 |
| | | 104 (t | 04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 328 | Voucher | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 547 | Voucher | 8,912 | 0 | 0 | 0 | 8,912 | 8,912 |
| | | | | | | Total Object I | Head 1: | | | 1,81,834 | 0 | 3,300 | 0 | 1,78,534 | 1,81,834 |
| | | | | | | Total Sub Hea | ıd : | | | 1,81,834 | 0 | 3,300 | 0 | 1,78,534 | 1,81,834 |
| | | | | | | Total Minor H | lead 104 : | | | 1,81,834 | 0 | 3,300 | 0 | 1,78,534 | 1,81,834 |
| | | 105 | 04) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 327 | Voucher | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 546 | Voucher | 11,456 | 0 | 0 | 0 | 11,456 | 11,456 |
| | | | | | | Total Object I | Head 1 : | | | 2,35,545 | 0 | 3,700 | 0 | 2,31,845 | 2,35,545 |
| | | | | | | Total Sub Hea | ıd: | | | 2,35,545 | 0 | 3,700 | 0 | 2,31,845 | 2,35,545 |
| | | | | | | Total Minor H | lead 105 : | | | 2,35,545 | 0 | 3,700 | 0 | 2,31,845 | 2,35,545 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 34,62,976 | 8,000 | 1,85,750 | 0 | 32,69,226 | 34,54,976 |
| | | | | | | Total Major H | lead 2403 : | | | 34,62,976 | 8,000 | 1,85,750 | 0 | 32,69,226 | 34,54,976 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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23/07/2024

Run Date :

| Deman | nd : | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | | | | | | | | | | | | |
|--------------------------------|--------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|----------|----------------------------|---------------------|------------------------------------|----------|----------------------------|----------------------------|
| | | | | | | | | | | | | | | |
| Departi | | A.H and Ve | | tment | | | | | | | | | | |
| Treasu | ry | Nongstoin T | reasury | | | | | | | | | | | |
| D.D.O. | : | 100001 Di | istrict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Month o | f Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major Sub Head Major | · Head | | Sub | | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | | | Head | | | | | | | | 8009 | - 7610 | | (A.G.)) |
| | | | | | Total of Month | ı : | | | 34,62,976 | 8,000 | 1,85,750 | 0 | 32,69,226 | 34,54,976 |
| Month o | f Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| | | | Head | | 2 | | | | | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 181 | Voucher | 3,15,443 | 0 | 34,850 | 0 | 2,80,593 | 3,15,443 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 4,67,229 | 3,000 | 55,900 | 0 | 4,08,329 | 4,64,229 |
| | | | | | Total Object Head 1: | | | 7,82,672 | 3,000 | 90,750 | 0 | 6,88,922 | 7,79,672 | |
| | | | | _ | Total Sub Head | d : | | | 7,82,672 | 3,000 | 90,750 | 0 | 6,88,922 | 7,79,672 |
| | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 180 | Voucher | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | Total Object H | [ead 1 : | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | Total Sub Head | d : | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | Total Minor H | ead 1: | | | 8,85,982 | 3,000 | 90,750 | 0 | 7,92,232 | 8,82,982 |
| | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 459 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 5,22,931 | 2,000 | 34,700 | 0 | 4,86,231 | 5,20,931 |
| | | | | | Total Object Head 1: | | | 5,50,116 | 2,000 | 34,700 | 0 | 5,13,416 | 5,48,116 | |
| | | | | | Total Sub Head | d : | | | 5,50,116 | 2,000 | 34,700 | 0 | 5,13,416 | 5,48,116 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| De | emano | d : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|--------|---------|----------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dep | partn | nent : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easur | y | Nongstoin Tr | easury | | | | | | | | | | | |
| D.I | 0.0. : | : | 100001 Dis | strict Ah | & Vety Officer W.K | L.H. Nongstoin | | | | | | | | | |
| Mon | nth of | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Iead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Mobile Veterinary vispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 460 | Voucher | 60,021 | 0 | 0 | 0 | 60,021 | 60,02 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 610 | Voucher | 8,544 | 0 | 0 | 0 | 8,544 | 8,544 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 62 | Voucher | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | | | | Total Object I | Head 1: | | | 2,37,014 | 0 | 5,000 | 0 | 2,32,014 | 2,37,014 |
| | | | | | | Total Sub Hea | ıd: | | | 2,37,014 | 0 | 5,000 | 0 | 2,32,014 | 2,37,014 |
| | | | 04) Veterinary Aid entres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 461 | Voucher | 39,685 | 0 | 0 | 0 | 39,685 | 39,685 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 4,22,943 | 0 | 16,000 | 0 | 4,06,943 | 4,22,943 |
| | | | | | | Total Object I | Head 1: | | | 4,62,628 | 0 | 16,000 | 0 | 4,46,628 | 4,62,62 |
| | | | | | | Total Sub Hea | ıd: | | | 4,62,628 | 0 | 16,000 | 0 | 4,46,628 | 4,62,628 |
| | | | 25) Veterinery pispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 174 | Voucher | 69,212 | 0 | 0 | 0 | 69,212 | 69,212 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 175 | Voucher | 4,86,122 | 1,000 | 3,300 | 0 | 4,81,822 | 4,85,122 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 357 | Voucher | 91,200 | 0 | 0 | 0 | 91,200 | 91,200 |
| | | | | | | Total Object I | Head 1 : | | | 6,46,534 | 1,000 | 3,300 | 0 | 6,42,234 | 6,45,534 |
| | | | | | | Total Sub Hea | id: | | | 6,46,534 | 1,000 | 3,300 | 0 | 6,42,234 | 6,45,534 |
| | | | | | | Total Minor H | lead 101 : | | | 18,96,292 | 3,000 | 59,000 | 0 | 18,34,292 | 18,93,292 |
| | | | 06) Poultry Farm, Tongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,418 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.
Run Date :

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| Dema | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY AN | ID VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------------------|---------|--|------------|--------------------------------------|--------------------------|-----------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|----------------|
| Depar | tment : | A.H and Vety | Departi | ment | | | | | | | | | | |
| Treasu | ury | Nongstoin Tre | asury | | | | | | | | | | | |
| D.D.O |). : | 100001 Dist | rict Ah d | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Month | of Acco | unt: MAY/2024 | | <u> </u> | - | | | | | | | | | |
| Major Sub Head Majo | Minor | Sub | Sub Sub | Object Head | Categorised Pl Schme | an/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | (06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head | d 1: | | | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,41 |
| | | | | | Total Sub Head: | | | | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,41 |
| | | | | | Total Minor Head | 1 <i>03</i> : | | | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,41 |
| | | (04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | | oted-Sixth- hedule-Khasi | 63 | Voucher | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | | | | Total Object Head | d 1: | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | | | | Total Sub Head: | | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | | | | Total Minor Head | 1 <i>04</i> : | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | 105 | (04) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | oted-Sixth- hedule-Khasi | 64 | Voucher | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,08 |
| | | | | | Total Object Head | d 1: | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,08 |
| | | | | | Total Sub Head: | | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,08 |
| | | | | | Total Minor Head | 105 : | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,08 |
| | | | | | Total Sub Major I | Head 0: | | | 34,76,703 | 8,000 | 1,81,750 | 0 | 32,86,953 | 34,68,70 |
| | | | | | Total Major Head | 2403: | | | 34,76,703 | 8,000 | 1,81,750 | 0 | 32,86,953 | 34,68,70 |
| | | | | | Total of Month: | | | | 34,76,703 | 8,000 | 1,81,750 | 0 | 32,86,953 | 34,68,70 |
| Month Major Sub Head Majo | Minor | | Sub Sub | Object Head | Categorised Pl Schme | an/Non-Plan | T.V. No. | Туре | | Deduction by DDO | Deduction (as per A.G | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I | Dema i | nd : | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dist | rict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Mo | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 249 | Voucher | 4,67,229 | 0 | 55,900 | 0 | 4,11,329 | 4,67,229 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 47 | Voucher | 3,15,443 | 0 | 34,850 | 0 | 2,80,593 | 3,15,443 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 7,82,672 | 0 | 90,750 | 0 | 6,91,922 | 7,82,672 |
| | | | | | | Total Sub Hea | d: | | | 7,82,672 | 0 | 90,750 | 0 | 6,91,922 | 7,82,672 |
| | | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 48 | Voucher | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Object H | Iead 1 : | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Sub Hea | d : | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Minor H | lead 1: | | | 8,85,982 | 0 | 90,750 | 0 | 7,95,232 | 8,85,982 |
| | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 40 | Voucher | 5,22,931 | 0 | 24,700 | 0 | 4,98,231 | 5,22,931 |
| | | | C.D. BIOCKS | | | Total Object H | Head 1 : | | | 5,22,931 | 0 | 24,700 | 0 | 4,98,231 | 5,22,931 |
| | | | | | | Total Sub Hea | d : | | | 5,22,931 | 0 | 24,700 | 0 | 4,98,231 | 5,22,931 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 247 | Voucher | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | | | | Total Object F | Head 1 : | | | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | | | | Total Sub Hea | d : | | | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 45 | Voucher | 4,27,413 | 0 | 22,000 | 0 | 4,05,413 | 4,27,413 |
| | | | | | | Total Object H | Head 1: | | | 4,27,413 | 0 | 22,000 | 0 | 4,05,413 | 4,27,413 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. 112 **Run Date :** 23/07/2024

| T) |)enari | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
|-------|--------|--------|--|------------|--------------------------------------|------------------|------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|---------------|
| | reasu | | Nongstoin Tre | | | | | | | | | | | | |
| | | | | | 0 M . OCC - MIN | | | | | | | | | | |
| |).D.O. | | | rict An | & Vety Officer W.K | H. Nongstoin | | | | | | | | | |
| lajor | Sub | Minor | r Sub I Head | Sub Sub | Object Head | Categorised P | lan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | i Head | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 | 00 | 101 | (04) Veterinary Aid Centres | | | Total Sub Head: | <u> </u> | | | 4,27,413 | 0 | 22,000 | 0 | 4,05,413 | 4,27,41 |
| | | | | 0 | 01. Salaries | | oted-Sixth- chedule-Khasi | 42 | Voucher | 4,86,122 | 0 | 3,300 | 0 | 4,82,822 | 4,86,12 |
| | | | | | | | oted-Sixth- chedule-Khasi | 438 | Voucher | 91,200 | 0 | 0 | 0 | 91,200 | 91,20 |
| | | | | | | | oted-Sixth- chedule-Khasi | 477 | Voucher | 3,825 | 0 | 0 | 0 | 3,825 | 3,82 |
| | | | | | | Total Object Hea | d 1: | | | 5,81,147 | 0 | 3,300 | 0 | 5,77,847 | 5,81,14 |
| | | | | | | Total Sub Head: | } | | | 5,81,147 | 0 | 3,300 | 0 | 5,77,847 | 5,81,14 |
| | | | | | | Total Minor Head | d 101: | | | 16,99,940 | 0 | 55,000 | 0 | 16,44,940 | 16,99,94 |
| | | 103 | (06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | oted-Sixth- chedule-Khasi | 44 | Voucher | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,41 |
| | | | | | | Total Object Hea | d 1: | | | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,41 |
| | | | | | | Total Sub Head: | ! | | | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,41 |
| | | | | | | Total Minor Head | i 103 : | | | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,41 |
| | | | (04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | | oted-Sixth- chedule-Khasi | 248 | Voucher | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | | | | | Total Object Hea | d 1: | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | | | | | Total Sub Head: | <u> </u> | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | | | | | Total Minor Head | d 104: | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | 105 | (04) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | oted-Sixth- chedule-Khasi | 46 | Voucher | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,08 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date: 23/07/2024 Demand: ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT A.H and Vety Department **Department:** Nongstoin Treasury **Treasury D.D.O.** : 100001 District Ah & Vety Officer W.K.H. Nongstoin Month of Account: JUN/2024 **Deduction Amount Net Amount** Gross **Deduction** Gross Major Sub Minor Sub Categorised Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head -2,24,089 2,20,389 2,24,089 (01) Salaries, Sumtuary **Total Object Head--** 1: 3,700 0 0 2403 00 105 (04) Pig Farm, Nongstoin 0 Allowance Total Sub Head: 2,24,089 3,700 0 2,20,389 2,24,089 2,24,089 3,700 2,20,389 2,24,089 **Total Minor Head** *105* : 32,80,351 1,77,750 31,02,601 32,80,351 Total Sub Major Head θ : *2403*: 32,80,351 1,77,750 0 31,02,601 32,80,351 **Total Major Head Total of Month:** 32,80,351 1,77,750 0 31,02,601 32,80,351 *100001* : 1,02,20,030 16,000 5,45,250 96,58,780 1,02,04,030 **Total of DDO Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,02,04,030 Summary of DDO wise expenditure (02) District Offices (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 2403 00 23,82,336 Allowance (04) Engineering Establishment (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 3,15,290 2403 00 Allowance 2403 00 101 (02) Veterinary Dispensary Taken From C.D. (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 16,46,500 **Blocks** Allowance 101 (03) Mobile Veterinary Dispensary (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 6,36,002 2403 00

Allowance

Up to Accounting Month June of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Simiong

Run Date : 23/07/2024

Page No.

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBANI | DRY AND VETERINARY | DEPARTMENT | |
|------------------|--|---------|--------------------------------------|----------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Nongstoin Treasury | | | | |
| D.D.O. : | 100001 District Ah & Vety Officer W.K.H. N | Nongsto | oin | | |
| Summary of DDO v | vise expenditure_ | | | | |
| | | | | | |
| 2403 00 101 (0 | 4) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 13,62,874 |
| 2403 00 101 (2 | (5) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Khasi | 17,46,165 |
| 2403 00 103 (0 | 6) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 9,03,462 |
| 2403 00 104 (0 | 4) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 5,27,678 |
| 2403 00 105 (0 | 4) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 6,83,723 |
| | | | | | 1,02,04,030 |

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Run Date:

| De | emand | l : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------|-----------------|--------|---|-------------|--------------------------------------|------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------|--------|-------------------------|----------------|
| De | partm | ent: | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tr | easury | y | William Naga | ar Treasu | ıry | | | | | | | | | | |
| | D.O. : | | | trict Ani | mal Husbandry & Ve | ty. Officer Will | liam Nagar | | | | | | | | |
| Major | Sub N | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| Head M H | iajor i Iead | неаа | неаа | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (F , | (A.G.) |
| 2403 | 00 0 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 243 | Voucher | 3,05,874 | 10,000 | 55,000 | 0 | 2,40,874 | 2,95,874 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 275 | Voucher | 2,92,734 | 3,000 | 4,000 | 5,500 | 2,80,234 | 2,89,734 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 567 | Voucher | 16,944 | 0 | 0 | 0 | 16,944 | 16,944 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 574 | Voucher | 14,520 | 0 | 0 | 0 | 14,520 | 14,520 |
| | | | | | | Total Object H | Head 1: | | | 6,30,072 | 13,000 | 59,000 | 5,500 | 5,52,572 | 6,17,072 |
| | | | | | | Total Sub Hea | nd: | | | 6,30,072 | 13,000 | 59,000 | 5,500 | 5,52,572 | 6,17,072 |
| | | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 245 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 590 | Voucher | 4,112 | 0 | 0 | 0 | 4,112 | 4,112 |
| | | | | | | Total Object F | Head 1: | | | 85,114 | 0 | 0 | 0 | 85,114 | 85,114 |
| | | | | | | Total Sub Hea | nd: | | | 85,114 | 0 | 0 | 0 | 85,114 | 85,114 |
| | | | | | | Total Minor H | Iead <i>1 :</i> | | | 7,15,186 | 13,000 | 59,000 | 5,500 | 6,37,686 | 7,02,186 |
| | 1 | D | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 254 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | C | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 267 | Voucher | 5,52,443 | 8,930 | 31,125 | 13,750 | 4,98,638 | 5,43,513 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 271 | Voucher | 1,48,194 | 0 | 0 | 0 | 1,48,194 | 1,48,194 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 571 | Voucher | 7,584 | 0 | 0 | 0 | 7,584 | 7,584 |
| | | | | | | | Voted-Sixth- | 572 | Voucher | 27,848 | 0 | 0 | 0 | 27,848 | 27,848 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------------------|----------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| Depa | rtment : | : A.H and Vet | y Depart | tment | | | | | | | | | | |
| Treas | | William Nag | | | | | | | | | | | | |
| D.D.0 | | | | imal Husbandry & Ve | otry Officer Will | iom Nogor | | | | | | | | |
| | | | Strict Ani | imai Husbandry & ve | ety. Officer will | iam Nagar | | | | | | | | |
| Month Major Su Head Maj | b Mino | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | | . 11044 | Head | | Semine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1: | | | 8,16,421 | 8,930 | 31,125 | 13,750 | 7,62,616 | 8,07,491 |
| | | C.D. Blocks | | | Total Sub Head | d : | | | 8,16,421 | 8,930 | 31,125 | 13,750 | 7,62,616 | 8,07,491 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 250 | Voucher | 2,50,876 | 0 | 19,000 | 2,750 | 2,29,126 | 2,50,876 |
| | | | | | | Voted-Sixth- Schedule-Garo | 570 | Voucher | 12,600 | 0 | 0 | 0 | 12,600 | 12,600 |
| | | | | | Total Object H | lead 1 : | | | 2,63,476 | 0 | 19,000 | 2,750 | 2,41,726 | 2,63,476 |
| | | | | | Total Sub Head | d : | | | 2,63,476 | 0 | 19,000 | 2,750 | 2,41,726 | 2,63,476 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 252 | Voucher | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | | Voted-Sixth- Schedule-Garo | 573 | Voucher | 6,912 | 0 | 0 | 0 | 6,912 | 6,912 |
| | | | | | Total Object H | lead 1 : | | | 1,48,104 | 0 | 0 | 2,750 | 1,45,354 | 1,48,104 |
| | | | | | Total Sub Head | d : | | | 1,48,104 | 0 | 0 | 2,750 | 1,45,354 | 1,48,104 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 247 | Voucher | 28,887 | 0 | 0 | 0 | 28,887 | 28,887 |
| | | | | | | Voted-Sixth- Schedule-Garo | 256 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | Voted-Sixth- Schedule-Garo | 258 | Voucher | 5,13,617 | 0 | 18,250 | 2,750 | 4,92,617 | 5,13,617 |
| | | | | | | Voted-Sixth- Schedule-Garo | 569 | Voucher | 27,464 | 0 | 0 | 0 | 27,464 | 27,464 |
| | | | | | Total Object H | lead 1 : | | | 6,50,320 | 0 | 18,250 | 2,750 | 6,29,320 | 6,50,320 |
| | | | | | Total Sub Head | d : | | | 6,50,320 | 0 | 18,250 | 2,750 | 6,29,320 | 6,50,320 |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demai | nd: | 47 ADMIN | ISTRATION OF ANIMAL | HUSBANDRY AND VETER | RINARY DEPA | RTMENT | | | | | | |
|------|--------|---------|---|--------------------------------------|---------------------------------|--------------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Ι | Depart | ment : | A.H and Vety | Department | | | | | | | | | |
| 1 | Treasu | ry | William Nagar | Treasury | | | | | | | | | |
| i | D.D.O. | : | 100001 Distri | ict Animal Husbandry & V | ety. Officer William Nagar | | | | | | | | |
| M | onth o | of Acco | ount: APR/2024 | | | | | | | | | | - |
| | | | | Sub Object Head Sub | Categorised Plan/Non-F Schme | lan T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | | | Total Minor Head 101: | | | 18,78,321 | 8,930 | 68,375 | 22,000 | 17,79,016 | 18,69,391 |
| | | 102 | (20) Buffallo Farm - Garo 0 Hills | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 323 | Voucher | 2,24,781 | 0 | 7,500 | 0 | 2,17,281 | 2,24,781 |
| | | | | | Voted-Sixth- Schedule-Garo | 575 | Voucher | 12,136 | 0 | 0 | 0 | 12,136 | 12,136 |
| | | | | | Total Object Head 1: | | | 2,36,917 | 0 | 7,500 | 0 | 2,29,417 | 2,36,917 |
| | | | | | Total Sub Head: | | | 2,36,917 | 0 | 7,500 | 0 | 2,29,417 | 2,36,917 |
| | | | | | Total Minor Head 102: | | | 2,36,917 | 0 | 7,500 | 0 | 2,29,417 | 2,36,917 |
| | | | (07) Poultry Farm 0 Simsangiri/ Williamnagar | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 324 | Voucher | 3,04,614 | 3,000 | 30,250 | 0 | 2,71,364 | 3,01,614 |
| | | | | | Voted-Sixth- Schedule-Garo | 576 | Voucher | 15,656 | 0 | 0 | 0 | 15,656 | 15,656 |
| | | | | | Total Object Head 1: | | | 3,20,270 | 3,000 | 30,250 | 0 | 2,87,020 | 3,17,270 |
| | | | | | Total Sub Head: | | | 3,20,270 | 3,000 | 30,250 | 0 | 2,87,020 | 3,17,270 |
| | | | | | Total Minor Head 103: | | | 3,20,270 | 3,000 | 30,250 | 0 | 2,87,020 | 3,17,270 |
| | | 105 | (02) Pig Farm, 0 Tura/Rongjeng | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 262 | Voucher | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | Voted-Sixth- Schedule-Garo | 568 | Voucher | 8,440 | 0 | 0 | 0 | 8,440 | 8,440 |
| | | | | | Total Object Head 1: | | | 1,76,835 | 2,000 | 0 | 2,750 | 1,72,085 | 1,74,835 |
| | | | | | Total Sub Head: | | | 1,76,835 | 2,000 | 0 | 2,750 | 1,72,085 | 1,74,835 |
| | | | | | Total Minor Head 105: | | | 1,76,835 | 2,000 | 0 | 2,750 | 1,72,085 | 1,74,835 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| | | | | | | | | | | | | | 1 |
|------------------------------------|-----------------------------------|------------|--------------------------------------|------------------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Demand: | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
| Department : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Treasury | William Nag | gar Treasu | ry | | | | | | | | | | |
| | 100001 Di | strict Ani | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Month of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head | neau | Head | | Schille | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | | | Total Sub Maj | jor Head θ : | | | 33,27,529 | 26,930 | 1,65,125 | 30,250 | 31,05,224 | 33,00,599 |
| | | | | Total Major H | Iead 2403: | | | 33,27,529 | 26,930 | 1,65,125 | 30,250 | 31,05,224 | 33,00,599 |
| | | | | Total of Mont | h : | | | 33,27,529 | 26,930 | 1,65,125 | 30,250 | 31,05,224 | 33,00,599 |
| Month of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 46 | Voucher | 3,05,874 | 2,100 | 55,000 | 0 | 2,48,774 | 3,03,774 |
| | | | | | Voted-Sixth- Schedule-Garo | 47 | Voucher | 2,92,734 | 3,000 | 4,000 | 5,500 | 2,80,234 | 2,89,734 |
| | | | | Total Object I | Head 1: | | | 5,98,608 | 5,100 | 59,000 | 5,500 | 5,29,008 | 5,93,508 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 377 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | Total Sub Hea | nd: | | | 6,23,130 | 5,100 | 59,000 | 5,500 | 5,53,530 | 6,18,030 |
| | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 45 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | I | | | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | Total Object I | Head 1 : | | | 01,002 | • | | | , | 01,002 |
| | | | | Total Object I Total Sub Hea | | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| D |)epar | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
|------|-------|---------|--------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|-------------------------|---------------|
| Т | reası | ırv | William Nagai | · Treasu | ırv | | | | | | | | | | |
| : | | | | | | . 0.00 1111 | L. XI | | | | | | | | |
| | D.D.O | | | rict Ani | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Me | onth | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | Ireau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 372 | Voucher | 4,112 | 0 | 0 | 0 | 4,112 | 4,11 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 49 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,35 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 51 | Voucher | 5,52,443 | 8,930 | 31,125 | 13,750 | 4,98,638 | 5,43,51 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 55 | Voucher | 1,48,194 | 0 | 0 | 0 | 1,48,194 | 1,48,19 |
| | | | | | | Total Object I | Head 1: | | | 7,85,101 | 8,930 | 31,125 | 13,750 | 7,31,296 | 7,76,17 |
| | | | | | | Total Sub Hea | d: | | | 7,85,101 | 8,930 | 31,125 | 13,750 | 7,31,296 | 7,76,17 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 54 | Voucher | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,87 |
| | | | | | | Total Object I | Head 1 : | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,87 |
| | | | | | | Total Sub Hea | d: | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,87 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 52 | Voucher | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,19 |
| | | | | | | Total Object I | Head 1 : | | | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,19 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 376 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | | Total Object H | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | | Total Sub Hea | d: | | | 1,65,714 | 0 | 0 | 2,750 | 1,62,964 | 1,65,71 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 373 | Voucher | 4,112 | 0 | 0 | 0 | 4,112 | 4,11 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 48 | Voucher | 1,09,239 | 0 | 0 | 0 | 1,09,239 | 1,09,23 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| | emar | | 47 ADMIN | 101101 | TION OF ANIMAL | TICSD/TIVDRT | THE VEILINITY | | CIMENI | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|-------------------------|---------------|
| De | epart | ment : | A.H and Vety | Departi | ment | | | | | | | | | | |
| Tr | easu | ry | William Nagar | Treasu | ry | | | | | | | | | | |
| | D.O. | | | ict Aniı | mal Husbandry & Ve | ety. Officer Willi | iam Nagar | | | | | | | | |
| Mo | nth o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (25) Veterinery Dispensaries |) | 01. Salaries | | Voted-Sixth- Schedule-Garo | 50 | Voucher | 5,13,617 | 0 | 24,750 | 2,750 | 4,86,117 | 5,13,61 |
| | | | | | | Total Object H | ead 1: | | | 6,26,968 | 0 | 24,750 | 2,750 | 5,99,468 | 6,26,96 |
| | | | | | | Total Sub Head | d : | | | 6,26,968 | 0 | 24,750 | 2,750 | 5,99,468 | 6,26,96 |
| | | | | | | Total Minor Ho | ead 101 : | | | 18,28,659 | 8,930 | 77,875 | 22,000 | 17,19,854 | 18,19,72 |
| | | | (20) Buffallo Farm - Garo Hills |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 293 | Voucher | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,78 |
| | | | | | | Total Object H | ead 1: | | | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,78 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 375 | Voucher | 98,088 | 0 | 0 | 0 | 98,088 | 98,08 |
| | | | | | | Total Object H | ead 2 : | | | 98,088 | 0 | 0 | 0 | 98,088 | 98,08 |
| | | | | | | Total Sub Head | d : | | | 3,22,869 | 0 | 8,000 | 0 | 3,14,869 | 3,22,86 |
| | | | | | | Total Minor Ho | ead 102 : | | | 3,22,869 | 0 | 8,000 | 0 | 3,14,869 | 3,22,86 |
| | | | (07) Poultry Farm Simsangiri/ Williamnagar |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 291 | Voucher | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,61 |
| | | | | | | Total Object H | ead 1: | | | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,61 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 374 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,56 |
| | | | | | | Total Object H | ead 2: | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,56 |
| | | | | | | Total Sub Head | d : | | | 3,78,180 | 3,000 | 35,250 | 0 | 3,39,930 | 3,75,18 |
| | | | | | | Total Minor Ho | ead 103: | | | 3,78,180 | 3,000 | 35,250 | 0 | 3,39,930 | 3,75,18 |
| | | 105 | (02) Pig Farm, |) | (01) Salaries, Sumtuary | | Voted-Sixth- | 53 | Voucher | | | | | | |

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| I | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|---------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| T | 'reasu | ry | William Nag | gar Treasu | ıry | | | | | | | | | | |
| i | .D.O. | : | 100001 Di | strict Ani | mal Husbandry & Ve | tv. Officer Will | iam Nagar | | | | | | | | |
| | | | ount: MAY/2024 | | | -, | | | | | | | | | |
| Major | Sub | Mino | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (02) Pig Farm, Tura/Rongjeng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 53 | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Object H | Iead 1 : | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Sub Hea | d : | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Minor H | ead 105: | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Sub Maj | or Head θ : | | | 34,02,235 | 19,030 | 1,80,125 | 30,250 | 31,72,830 | 33,83,205 |
| | | | | | | Total Major H | ead 2403: | | | 34,02,235 | 19,030 | 1,80,125 | 30,250 | 31,72,830 | 33,83,205 |
| | | | | | | Total of Montl | ı : | | | 34,02,235 | 19,030 | 1,80,125 | 30,250 | 31,72,830 | 33,83,205 |
| M | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | a IIcau | Head | | Benne | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 166 | Voucher | 3,05,874 | 0 | 55,000 | 0 | 2,50,874 | 3,05,874 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 175 | Voucher | 2,92,734 | 3,000 | 4,000 | 5,500 | 2,80,234 | 2,89,734 |
| | | | | | | Total Object H | Iead 1 : | | | 5,98,608 | 3,000 | 59,000 | 5,500 | 5,31,108 | 5,95,608 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 373 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | lead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d : | | | 6,11,070 | 3,000 | 59,000 | 5,500 | 5,43,570 | 6,08,070 |

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Up to Accounting Month June of Financial Year 2024-2025

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| | | | 45 4535 | MOTE ! | THOM OF AMERICA | IIIIGD ANDSY | AND MEDDEN A | DIADERA | | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|----------------|
| |)emai | na : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAI | KIMENT | | | | | | |
| D | epart | ment: | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reasu | ry | William Naga | ır Treası | ury | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dis | trict An | imal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Mo | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 167 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Object I | Head 1 : | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Sub Hea | ıd: | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Minor H | Iead 1: | | | 6,92,072 | 3,000 | 59,000 | 5,500 | 6,24,572 | 6,89,072 |
| | | l È | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 169 | Voucher | 5,52,443 | 8,930 | 31,125 | 13,750 | 4,98,638 | 5,43,513 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 172 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 177 | Voucher | 1,48,194 | 0 | 0 | 0 | 1,48,194 | 1,48,19 |
| | | | | | | Total Object I | Head 1: | | | 7,80,989 | 8,930 | 31,125 | 13,750 | 7,27,184 | 7,72,059 |
| | | | | | | Total Sub Hea | nd: | | | 7,80,989 | 8,930 | 31,125 | 13,750 | 7,27,184 | 7,72,059 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 170 | Voucher | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,870 |
| | | | | | | Total Object I | Head 1 : | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,87 |
| | | | | | | Total Sub Hea | ıd: | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,870 |
| | | 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 173 | Voucher | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | | Total Object I | Head 1: | | | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 368 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |

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| De | eman | nd: | 47 ADMINISTR | RATION OF ANIMAL | HUSBANDRY AND VETERIN | ARY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|---|--------------------------------------|------------------------------------|----------|----------|-----------|---------------------|----------------------------|----------|----------------------------|----------------|
| De | eparti | ment : | A.H and Vety Depa | artment | | | | | | | | | |
| Tr | easu | ry | William Nagar Trea | sury | | | | | | | | | |
| D.1 | D.O. | : | 100001 District A | nimal Husbandry & V | ety. Officer William Nagar | | | | | | | | |
| Moi | nth o | of Accou | unt: JUN/2024 | | | | | | | | | | |
| | | Minor r Head | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Hea | | J | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (04) Veterinary Aid Centres | | Total Sub Head: | | | 1,53,654 | 0 | 0 | 2,750 | 1,50,904 | 1,53,654 |
| | | | (25) Veterinery 0 Dispensaries | 01. Salaries | Voted-Sixth- Schedule-Garo | 168 | Voucher | 5,13,617 | 0 | 24,750 | 2,750 | 4,86,117 | 5,13,61 |
| | | | | Voted-Sixth- Schedule-Garo | 171 | Voucher | 1,09,239 | 0 | 0 | 0 | 1,09,239 | 1,09,239 | |
| | | | | | Total Object Head 1: | | | 6,22,856 | 0 | 24,750 | 2,750 | 5,95,356 | 6,22,850 |
| | | | | | Total Sub Head: | | | 6,22,856 | 0 | 24,750 | 2,750 | 5,95,356 | 6,22,850 |
| | | | | | Total Minor Head 101: | | | 18,08,375 | 8,930 | 77,875 | 22,000 | 16,99,570 | 17,99,44 |
| | | | (20) Buffallo Farm - Garo 0 Hills | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 176 | Voucher | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,78 |
| | | | | | Total Object Head 1: | | | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,78 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Garo | 374 | Voucher | 49,848 | 0 | 0 | 0 | 49,848 | 49,848 |
| | | | | | Total Object Head 2: | | | 49,848 | 0 | 0 | 0 | 49,848 | 49,848 |
| | | | | | Total Sub Head: | | | 2,74,629 | 0 | 8,000 | 0 | 2,66,629 | 2,74,629 |
| | | | | | Total Minor Head 102: | | | 2,74,629 | 0 | 8,000 | 0 | 2,66,629 | 2,74,629 |
| | | | (07) Poultry Farm 0 Simsangiri/ Williamnagar | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 174 | Voucher | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,614 |
| | | | | | Total Object Head 1: | | | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,614 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Garo | 369 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | Total Object Head 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,380 |

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| T | easu | ry | William Na | ngar Treas | ury | | | | | | | | | | |
|------|-------|--------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-------------|---------------------|-----------------------------|--------|----------------------------|---------------|
| Ď | D.O. | : | 100001 Г | District An | imal Husbandry & Ve | ety. Officer Will | iam Nagar | | | | | | | | |
| Mo | nth o | f Acco | unt: JUN/2024 | | | | | | | | | | | | |
| • | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 2403 | 00 | | (07) Poultry Farm Simsangiri/ Williamna | gar | | Total Sub Head | d : | | | 3,42,000 | 3,000 | 35,250 | 0 | 3,03,750 | 3,39,00 |
| | | | | | | Total Minor H | ead 103 : | | | 3,42,000 | 3,000 | 35,250 | 0 | 3,03,750 | 3,39,00 |
| | | | (02) Pig Farm, Tura/Rongjeng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 178 | Voucher | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,39 |
| | | | | | | Total Object H | ead 1: | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,39 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 370 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 371 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,18 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 372 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | | Total Object H | ead 2: | | | 98,490 | 0 | 0 | 0 | 98,490 | 98,49 |
| | | | | | | Total Sub Head | d : | | | 2,66,885 | 2,000 | 0 | 2,750 | 2,62,135 | 2,64,88 |
| | | | | | | Total Minor H | ead 105: | | | 2,66,885 | 2,000 | 0 | 2,750 | 2,62,135 | 2,64,88 |
| | | | | | | Total Sub Maj | or Head 0: | | | 33,83,961 | 16,930 | 1,80,125 | 30,250 | 31,56,656 | 33,67,03 |
| | | | | | | Total Major H | ead 2403: | | | 33,83,961 | 16,930 | 1,80,125 | 30,250 | 31,56,656 | 33,67,03 |
| | | | | | | Total of Month | ı : | | | 33,83,961 | 16,930 | 1,80,125 | 30,250 | 31,56,656 | 33,67,03 |
| | | | | | | Total of DDO | <i>100001</i> : | | | 1,01,13,725 | 62,890 | 5,25,375 | 90,750 | 94,34,710 | 1,00,50,83 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VETERINARY | DEPARTMENT | |
|----------------|---|--|---------------------------|-------------|
| Department : | A.H and Vety Department | | | |
| Treasury | William Nagar Treasury | | | |
| D.D.O. : | 100001 District Animal Husbandry & Vety. | Officer William Nagar | | |
| Summary of DDC |) wise expenditure | DDO wise Total (Original +R | Reconcilation+IA): | 1,00,50,835 |
| 2403 00 1 | (02) District Offices | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 18,06,188 |
| 2403 00 1 | (02) District Offices | 0 02. Wages | Voted-Sixth-Schedule-Garo | 36,984 |
| 2403 00 1 | (04) Engineering Establishment | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 2,47,118 |
| | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 23,55,721 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 7,65,228 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 4,30,488 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 02. Wages | Voted-Sixth-Schedule-Garo | 36,984 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Garo | 19,00,144 |
| 2403 00 102 | (20) Buffallo Farm - Garo Hills | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 6,86,479 |
| 2403 00 102 | (20) Buffallo Farm - Garo Hills | 0 02. Wages | Voted-Sixth-Schedule-Garo | 1,47,936 |
| 2403 00 103 | (07) Poultry Farm Simsangiri/ Williamnagar | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 9,20,498 |
| 2403 00 103 | (07) Poultry Farm Simsangiri/ Williamnagar | 0 02. Wages | Voted-Sixth-Schedule-Garo | 1,10,952 |
| 2403 00 105 | (02) Pig Farm, Tura/Rongjeng | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 5,07,625 |
| 2403 00 105 | (02) Pig Farm, Tura/Rongjeng | 0 02. Wages | Voted-Sixth-Schedule-Garo | 98,490 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

mong

126

Up to Accounting Month June of Financial Year 2024-2025

Run Date : 23/07/2024

Page No.

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | |
|------------------|---|--------|
| Department : | A.H and Vety Department | |
| Treasury | William Nagar Treasury | |
| D.D.O. : | 100001 District Animal Husbandry & Vety. Officer William Nagar | |
| Summary of DDO w | wise expenditure_ | |
| | 1,00,5 | 50,835 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Run Date : | 23/07/2024 |
|------------|------------|
| | |

| | Dem ai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Trea | asury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dis | trict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 262 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 272 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 294 | Voucher | 1,78,385 | 0 | 35,000 | 0 | 1,43,385 | 1,78,385 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 295 | Voucher | 1,86,426 | 1,000 | 14,800 | 0 | 1,70,626 | 1,85,426 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 311 | Voucher | 3,00,428 | 0 | 66,500 | 0 | 2,33,928 | 3,00,428 |
| | | | | | | Total Object I | Head 1 : | | | 7,22,548 | 1,000 | 1,16,300 | 0 | 6,05,248 | 7,21,548 |
| | | | | | | Total Sub Hea | ıd: | | | 7,22,548 | 1,000 | 1,16,300 | 0 | 6,05,248 | 7,21,548 |
| | | | | | | Total Minor H | Iead 1: | | | 7,22,548 | 1,000 | 1,16,300 | 0 | 6,05,248 | 7,21,548 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 270 | Voucher | 84,366 | 0 | 0 | 0 | 84,366 | 84,366 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 291 | Voucher | 3,56,780 | 0 | 27,800 | 0 | 3,28,980 | 3,56,780 |
| | | | | | | Total Object I | Head 1 : | | | 4,41,146 | 0 | 27,800 | 0 | 4,13,346 | 4,41,146 |
| | | | | | | Total Sub Hea | ıd: | | | 4,41,146 | 0 | 27,800 | 0 | 4,13,346 | 4,41,146 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 297 | Voucher | 2,65,977 | 0 | 22,800 | 0 | 2,43,177 | 2,65,977 |
| | | | | | | Total Object I | Head 1 : | | | 2,65,977 | 0 | 22,800 | 0 | 2,43,177 | 2,65,977 |
| | | | | | | Total Sub Hea | ıd : | | | 2,65,977 | 0 | 22,800 | 0 | 2,43,177 | 2,65,977 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 269 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Γ |)emai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Nongpoh Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | . : | 100001 Di | strict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 293 | Voucher | 1,41,069 | 0 | 6,700 | 0 | 1,34,369 | 1,41,069 |
| | | | | | | Total Object I | Head 1 : | | | 1,97,313 | 0 | 6,700 | 0 | 1,90,613 | 1,97,313 |
| | | | | | | Total Sub Hea | d: | | | 1,97,313 | 0 | 6,700 | 0 | 1,90,613 | 1,97,313 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 263 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 271 | Voucher | 44,129 | 0 | 0 | 0 | 44,129 | 44,129 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 296 | Voucher | 15,65,535 | 3,000 | 42,300 | 6,600 | 15,13,635 | 15,62,535 |
| | | | | | | Total Object I | Head 1 : | | | 16,65,908 | 3,000 | 42,300 | 6,600 | 16,14,008 | 16,62,908 |
| | | | | | | Total Sub Hea | ıd: | | | 16,65,908 | 3,000 | 42,300 | 6,600 | 16,14,008 | 16,62,908 |
| | | | | | | Total Minor H | lead 101 : | | | 25,70,344 | 3,000 | 99,600 | 6,600 | 24,61,144 | 25,67,344 |
| | | | 06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 268 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | Development Project | | Allowance | | General-Voted | 292 | Voucher | 1,42,752 | 0 | 3,400 | 0 | 1,39,352 | 1,42,752 |
| | | | | | | Total Object I | Head 1: | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Sub Hea | d: | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Minor H | lead 102 : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 34,91,888 | 4,000 | 2,19,300 | 6,600 | 32,61,988 | 34,87,888 |
| | | | | | | Total Major H | lead 2403: | | | 34,91,888 | 4,000 | 2,19,300 | 6,600 | 32,61,988 | 34,87,888 |
| | | | | | | Total of Mont | h : | | | 34,91,888 | 4,000 | 2,19,300 | 6,600 | 32,61,988 | 34,87,888 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| I | Demar | ıd : | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dis | strict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| M | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 442 | Voucher | 9,272 | 0 | 0 | 0 | 9,272 | 9,272 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 47 | Voucher | 1,86,426 | 1,000 | 11,800 | 0 | 1,73,626 | 1,85,426 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 50 | Voucher | 1,78,385 | 0 | 35,000 | 0 | 1,43,385 | 1,78,385 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 51 | Voucher | 3,00,428 | 0 | 66,500 | 0 | 2,33,928 | 3,00,428 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 567 | Voucher | 38,579 | 0 | 0 | 0 | 38,579 | 38,579 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 697 | Voucher | 15,968 | 0 | 0 | 0 | 15,968 | 15,968 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 698 | Voucher | 9,560 | 0 | 0 | 0 | 9,560 | 9,560 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 702 | Voucher | 1,944 | 0 | 0 | 0 | 1,944 | 1,944 |
| | | | | | | Total Object H | Iead 1: | | | 7,40,562 | 1,000 | 1,13,300 | 0 | 6,26,262 | 7,39,562 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 355 | Voucher | 20,020 | 0 | 0 | 0 | 20,020 | 20,020 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 770 | Voucher | 13,650 | 0 | 0 | 0 | 13,650 | 13,650 |
| | | | | | | Total Object H | Iead 2 : | | | 33,670 | 0 | 0 | 0 | 33,670 | 33,670 |
| | | | | | | Total Sub Hea | d : | | | 7,74,232 | 1,000 | 1,13,300 | 0 | 6,59,932 | 7,73,232 |
| | | | | | | Total Minor H | lead 1: | | | 7,74,232 | 1,000 | 1,13,300 | 0 | 6,59,932 | 7,73,232 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 439 | Voucher | 18,240 | 0 | 0 | 0 | 18,240 | 18,240 |
| | | | C.D. Blocks | | | | Voted-Sixth- | 46 | Voucher | 3,56,780 | 0 | 27,800 | 0 | 3,28,980 | 3,56,780 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| De | mand: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|---------------|---|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dep | oartmen | t: A.H and V | ety Depar | tment | | | | | | | | | | |
| Tre | asury | Nongpoh 7 | Treasury | | | | | | | | | | | |
| D.D | 0.0. : | 100001 | District Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mon | th of Ac | count: MAY/2024 | 4 | | | | | | | | | | | |
| | | nor Sub ad Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | lead | au Ireau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 0 | 0 101 | (02) Veterinary Dispensary Taken Fro | 0 om | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 566 | Voucher | 81,555 | 0 | 0 | 0 | 81,555 | 81,555 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 700 | Voucher | 4,110 | 0 | 0 | 0 | 4,110 | 4,110 |
| | | | | | Total Object I | Head 1: | | | 4,60,685 | 0 | 27,800 | 0 | 4,32,885 | 4,60,685 |
| | | | | | Total Sub Hea | nd: | | | 4,60,685 | 0 | 27,800 | 0 | 4,32,885 | 4,60,685 |
| | | (03) Mobile Veterina Dispensary | у 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 440 | Voucher | 13,456 | 0 | 0 | 0 | 13,456 | 13,456 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 45 | Voucher | 2,65,977 | 0 | 22,800 | 0 | 2,43,177 | 2,65,977 |
| | | | | | Total Object I | Head 1: | | | 2,79,433 | 0 | 22,800 | 0 | 2,56,633 | 2,79,433 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 404 | Voucher | 18,090 | 0 | 0 | 0 | 18,090 | 18,090 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 771 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | Total Object I | Head 2 : | | | 30,150 | 0 | 0 | 0 | 30,150 | 30,150 |
| | | | | | Total Sub Hea | ıd: | | | 3,09,583 | 0 | 22,800 | 0 | 2,86,783 | 3,09,583 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 438 | Voucher | 6,984 | 0 | 0 | 0 | 6,984 | 6,984 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 48 | Voucher | 1,41,069 | 0 | 6,700 | 0 | 1,34,369 | 1,41,069 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 568 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 701 | Voucher | 2,740 | 0 | 0 | 0 | 2,740 | 2,740 |
| | | | | | Total Object I | Head 1: | | | 2,05,163 | 0 | 6,700 | 0 | 1,98,463 | 2,05,163 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|---------|---------------------------------|------------|-------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | Depart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Nongpoh Tr | easury | | | | | | | | | | | |
| i |).D.O. | : | 100001 Di | strict Ah | & Vety Officer Ribh | oi District Nong | ooh | | | | | | | | |
| M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| 11044 | Head | | . 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | | | Total Sub Head | 1: | | | 2,05,163 | 0 | 6,700 | 0 | 1,98,463 | 2,05,163 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 395 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 441 | Voucher | 79,840 | 0 | 0 | 0 | 79,840 | 79,840 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 49 | Voucher | 15,65,535 | 3,000 | 42,300 | 6,600 | 15,13,635 | 15,62,535 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 565 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 699 | Voucher | 2,740 | 0 | 0 | 0 | 2,740 | 2,740 |
| | | | | | | Total Object H | ead 1: | | | 17,48,085 | 3,000 | 42,300 | 6,600 | 16,96,185 | 17,45,085 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 772 | Voucher | 25,728 | 0 | 0 | 0 | 25,728 | 25,728 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 773 | Voucher | 25,728 | 0 | 0 | 0 | 25,728 | 25,728 |
| | | | | | | Total Object H | ead 2: | | | 51,456 | 0 | 0 | 0 | 51,456 | 51,450 |
| | | | | | | Total Sub Head | l : | | | 17,99,541 | 3,000 | 42,300 | 6,600 | 17,47,641 | 17,96,541 |
| | | | | | | Total Minor He | ead 101 : | | | 27,74,972 | 3,000 | 99,600 | 6,600 | 26,65,772 | 27,71,972 |
| | | | (06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 30 | Voucher | 1,42,752 | 0 | 3,400 | 0 | 1,39,352 | 1,42,752 |
| | | | Development Project | | Allowance | | General-Voted | 425 | Voucher | 7,072 | 0 | 0 | 0 | 7,072 | 7,072 |
| | | | | | | | General-Voted | 569 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | | General-Voted | 703 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,370 |
| | | | | | | | General-Voted | 704 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,370 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

132

Run Date:

| Deman | nd: | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departr | ment : | A.H and Ve | ety Depart | tment | | | | | | | | | | |
| Treasur | ry | Nongpoh Tr | easury | | | | | | | | | | | |
| D.D.O. | : | 100001 D | istrict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Month of | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | 06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,06,934 | 0 | 3,400 | 0 | 2,03,534 | 2,06,934 |
| | | | | | Total Sub Hea | ıd: | | | 2,06,934 | 0 | 3,400 | 0 | 2,03,534 | 2,06,934 |
| | | | | | Total Minor H | Iead 102 : | | | 2,06,934 | 0 | 3,400 | 0 | 2,03,534 | 2,06,934 |
| | | | | | Total Sub Maj | jor Head θ : | | | 37,56,138 | 4,000 | 2,16,300 | 6,600 | 35,29,238 | 37,52,138 |
| | | | | | Total Major H | Iead 2403: | | | 37,56,138 | 4,000 | 2,16,300 | 6,600 | 35,29,238 | 37,52,138 |
| | | | | | Total of Mont | h : | | | 37,56,138 | 4,000 | 2,16,300 | 6,600 | 35,29,238 | 37,52,138 |
| Month of | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 239 | Voucher | 1,78,385 | 0 | 35,000 | 0 | 1,43,385 | 1,78,385 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 241 | Voucher | 3,00,428 | 0 | 66,500 | 0 | 2,33,928 | 3,00,428 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 289 | Voucher | 1,86,426 | 1,000 | 11,800 | 0 | 1,73,626 | 1,85,426 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 318 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | Total Object I | Head 1: | | | 7,05,148 | 1,000 | 1,13,300 | 0 | 5,90,848 | 7,04,148 |
| 1 1 | | | | 00 111 | | Voted-Sixth- | 369 | Voucher | 14 105 | 0 | 0 | 0 | 14,105 | 14,105 |
| | | | | 02. Wages | | Schedule-Khasi | 309 | voucner | 14,105 | U | U | U | 14,103 | 14,103 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | Demai | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|------------------|--|----------------|---|-----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------------|------|----------------------------|----------------|
| I | Depart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Γreasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| i | D.D.O. | .: | 100001 Dis | trict Ah | & Vety Officer Ribbo | oi District Nong | poh | | | | | | | | |
| M | onth o | of Accou | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Andreas (as per A.G. A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | 02. Wages | | | | | 14,105 | 0 | 0 | 0 | 14,105 | 14,105 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 785 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object H | ead 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 786 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | Equipments | Total Object H | ead 21: | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 784 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | Total Object H | ead 51: | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | Total Sub Head | d : | | | 7,31,253 | 1,000 | 1,13,300 | 0 | 6,16,953 | 7,30,253 |
| | | | | | | Total Minor H | ead 1: | | | 7,31,253 | 1,000 | 1,13,300 | 0 | 6,16,953 | 7,30,253 |
| | | I | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 290 | Voucher | 3,56,780 | 0 | 27,800 | 0 | 3,28,980 | 3,56,780 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 317 | Voucher | 84,366 | 0 | 0 | 0 | 84,366 | 84,366 |
| | | | | | | Total Object H | ead 1 : | | | 4,41,146 | 0 | 27,800 | 0 | 4,13,346 | 4,41,146 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 805 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | ead 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Head | d : | | | 4,43,146 | 0 | 27,800 | 0 | 4,15,346 | 4,43,146 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 291 | Voucher | 2,65,977 | 0 | 27,800 | 0 | 2,38,177 | 2,65,977 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| I | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|----------------|---------|--------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|-------------------------|-----------------|
| D |)epart | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| | reasu | | Nongpoh Tre | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | D.D. O. | | | strict Ah | & Vety Officer Ribh | oi District Nongp | ooh | | | | | | | | |
| M | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Total Object Ho | ead 1: | | | 2,65,977 | 0 | 27,800 | 0 | 2,38,177 | 2,65,977 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 367 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object Ho | ead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 807 | Voucher | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | | Total Object Ho | ead 13 : | | | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | | Total Sub Head | l: | | | 2,86,939 | 0 | 27,800 | 0 | 2,59,139 | 2,86,939 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 319 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 448 | Voucher | 1,41,069 | 0 | 6,700 | 0 | 1,34,369 | 1,41,069 |
| | | | | | | Total Object Ho | ead 1 : | | | 1,97,313 | 0 | 6,700 | 0 | 1,90,613 | 1,97,313 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 806 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object Ho | ead 13 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Sub Head | l : | | | 2,01,313 | 0 | 6,700 | 0 | 1,94,613 | 2,01,313 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 240 | Voucher | 15,65,535 | 3,000 | 42,300 | 6,600 | 15,13,635 | 15,62,535 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 316 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 335 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | Total Object Ho | ead 1: | | | 16,67,379 | 3,000 | 42,300 | 6,600 | 16,15,479 | 16,64,379 |

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Run Date:

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| I | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------|---------------------------------|-----------|-------------------------------|----------------------|--------------------------------|----------|---------|-------------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Т | reasu | rv | Nongpoh Tr | easurv | | | | | | | | | | | |
| | .D.O. | | | | % Water Office on Dilah | ai Diataiat Mana | 1 | | | | | | | | |
| | | | | strict An | & Vety Officer Ribh | of District Nong | gpon | | | | | | | | |
| Mo | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | | | Head | Sub | | Schme | | | | Amount (State) | ву выо | 8009 | - 7610 | (as per SOF) | (A.G.)) |
| | Head | | | Head | | | | | | (2 3333) | | 8009 | - /010 | | (=====,) |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 368 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object H | Iead 2 : | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 808 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object H | Iead 13 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Khasi | 848 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | | Total Object H | Iead 21 : | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Khasi | 804 | Voucher | 24,500 | 0 | 0 | 0 | 24,500 | 24,500 |
| | | | | | | Total Object H | Iead 52 : | | | 24,500 | 0 | 0 | 0 | 24,500 | 24,500 |
| | | | | | | Total Sub Hea | d : | | | 17,82,303 | 3,000 | 42,300 | 6,600 | 17,30,403 | 17,79,303 |
| | | | | | | Total Minor H | lead 101 : | | | 27,13,701 | 3,000 | 1,04,600 | 6,600 | 25,99,501 | 27,10,701 |
| | | 102 | (06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 292 | Voucher | 1,42,752 | 0 | 3,400 | 0 | 1,39,352 | 1,42,752 |
| | | | Development Project | | Allowance | | General-Voted | 313 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object H | Iead 1 : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Sub Hea | d : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Minor H | lead 102 : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Sub Maj | or Head θ : | | | 36,43,950 | 4,000 | 2,21,300 | 6,600 | 34,12,050 | 36,39,950 |
| | | | | | | Total Major H | lead 2403: | | | 36,43,950 | 4,000 | 2,21,300 | 6,600 | 34,12,050 | 36,39,950 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | | | 48 453.55 | Warn Lavor of Liver Co. | ****** | DAY AND AUDIED CO. | | | | | | | |
|-------------|--|--------|-----------------------------|---------------------------|-------------|--------------------------------------|----------------------|-------------|--------|----------|--------|-------------|-------------|
| De | mand | l: | 47 ADMIN | NISTRATION OF ANIMAI | L HUSBAND | RY AND VETERINAR | Y DEPARTMENT | | | | | | |
| Dep | partm | ent: | A.H and Vety | Department Department | | | | | | | | | |
| Tre | easury | y | Nongpoh Trea | asury | | | | | | | | | |
| D.D | Part Septembri Septembri | | | | | | | | | | | | |
| Mon | th of | Accou | int: JUN/2024 | | | | | | | | | | |
| • | | | | · · | _ | ed Plan/Non-Plan | Γ.V. No. Type | | | | | | Amount |
| | | | 11000 | | Semile | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | Total of M | onth : | | 36,43,950 | 4,000 | 2,21,300 | 6,600 | 34,12,050 | 36,39,950 |
| | | | | | Total of Di | 00 100001 : | | 1,08,91,976 | 12,000 | 6,56,900 | 19,800 | 1,02,03,276 | 1,08,79,976 |
| Reco | ncili | ation | Portion | | | | | | | | | | |
| Inter | rnal A | djustn | nent of A.G. Office: | • | | | | | | | | | |
| | | | | | DDO | wise Total (Original +l | Reconcilation+IA): | | | | | | 1,08,79,976 |
| <u>Summ</u> | ary o | f DD | O wise expenditur | <u>re</u> | | | | | | | | | |
| 2403 | 00 | 1 | (02) District Offic | ees | | | Voted-Sixth-Schedule | e-Khasi | | | | | 21,65,258 |
| 2403 | 00 | 1 | (02) District Offic | ces | 0 | 02. Wages | Voted-Sixth-Schedule | e-Khasi | | | | | 47,775 |
| 2403 | 00 | 1 | (02) District Offic | ees | 0 | (13) Office Expenses | Voted-Sixth-Schedule | e-Khasi | | | | | 3,000 |
| 2403 | 00 | 1 | (02) District Offic | ees | 0 | 21.Materials And | Voted-Sixth-Schedule | e-Khasi | | | | | 1,500 |
| | | | , | | | Supplies, Store And Equipments | | | | | | | , |
| 2403 | 00 | 1 | (02) District Offic | ees | | 51.Motor Vehicles | Voted-Sixth-Schedule | e-Khasi | | | | | 7,500 |
| 2403 | 00 | 101 | (02) Veterinary D Blocks | Dispensary Taken From C.I | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule | -Khasi | | | | | 13,42,977 |
| 2403 | 00 | 101 | | Dispensary Taken From C.l | | (13) Office Expenses | Voted-Sixth-Schedule | e-Khasi | | | | | 2,000 |
| 2403 | 00 | 101 | (03) Mobile Veter | rinary Dispensary | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule | e-Khasi | | | | | 8,11,387 |
| | | | · | | | | | | | | | | |

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Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBAND | DRY AND VETERINARY | DEPARTMENT | |
|-------------------|---|----------|--------------------------------------|----------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Nongpoh Treasury | | | | |
| D.D.O. : | 100001 District Ah & Vety Officer Ribhoi Di | strict N | Nongpoh | | |
| Summary of DDO wi | ise expenditure | | | | |
| 2403 00 101 (03 | 3) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 42,612 |
| 2403 00 101 (03 | B) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 8,500 |
| 2403 00 101 (04) | 1) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 5,99,789 |
| 2403 00 101 (04) | 1) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 4,000 |
| 2403 00 101 (25 | 5) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Khasi | 50,72,372 |
| 2403 00 101 (25 | 5) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 76,380 |
| 2403 00 101 (25 | 5) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Khasi | 8,000 |
| 2403 00 101 (25 | 5) Veterinery Dispensaries | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 57,500 |
| 2403 00 101 (25 | 5) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Khasi | 24,500 |
| 2403 00 102 (06 | 6) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 6,04,926 |
| | | | | | 1,08,79,976 |

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| | Dema | nd : | 47 ADM | INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|--------|-------------------------------|-----------------|-------------------------|-----------------------|--------------------|----------|---------|-----------------|---------------------|--------------------------|---------|----------------------------|-----------------|
|] | Depar | tment | : A.H and Ve | ety Depart | tment | | | | | | | | | | |
| , | Freasu | ıry | Nongpoh Ti | reasury | | | | | | | | | | | |
| j | D.D.O | .: | 100002 D | y. Directo | r Regional Pig Breed | ing Farm Kyrder | mkulai (Ahd) | | | | | | | | |
| N | Ionth (| of Acc | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (11) Regional Pig | 0 | (01) Salaries, Sumtuary | | General-Voted | 301 | Voucher | 1,82,533 | 0 | 80,000 | 0 | 1,02,533 | 1,82,533 |
| | | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 312 | Voucher | 7,28,320 | 7,000 | 35,300 | 24,200 | 6,61,820 | 7,21,320 |
| | | | | | | | General-Voted | 341 | Voucher | 80,002 | 0 | 0 | 0 | 80,002 | 80,002 |
| | | | | | | Total Object H | Iead 1 : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total Sub Hea | d : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total Minor H | lead 105 : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total Sub Maj | or Head θ : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total Major H | lead 2403: | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total of Month | n : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| N | Ionth (| of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (11) Regional Pig | 0 | (01) Salaries, Sumtuary | | General-Voted | 31 | Voucher | 7,28,320 | 7,000 | 35,300 | 24,200 | 6,61,820 | 7,21,320 |
| | | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 41 | Voucher | 1,82,533 | 0 | 80,000 | 0 | 1,02,533 | 1,82,533 |
| | | | | | | | General-Voted | 570 | Voucher | 80,002 | 0 | 0 | 0 | 80,002 | 80,002 |
| | | | | | | | General-Voted | 605 | Voucher | 9,848 | 0 | 0 | 0 | 9,848 | 9,848 |
| | | | | | | | General-Voted | 606 | Voucher | 41,472 | 0 | 0 | 0 | 41,472 | 41,472 |
| | | | | | | | General-Voted | 919 | Voucher | 20,912 | 0 | 0 | 0 | 20,912 | 20,912 |
| | | | | | | Total Object H | Iead 1 : | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | nand: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|----------------------|-----------|--|-------------|--------------------------------------|-----------------------|--|-------------------------------|---|---|---|--|--|--|---|
| Depa | artment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Treas | sury | Nongpoh Tr | easury | | | | | | | | | | | |
| D.D. | O.: | 100002 Dy | y. Directo | or Regional Pig Breed | ing Farm Kyrde | mkulai (Ahd) | | | | | | | | |
| Month | h of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross I Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head Ma | | пеац | Head | | Schille | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (11) Regional Pig Breeding Farm, Kyrdemkulai | | | Total Sub Hea | nd : | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| | | | | | Total Minor H | Iead 105 : | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| | | | | | Total Sub Ma | jor Head θ : | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| | | | | | Total Major H | Head 2403: | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| | | | | | Total of Mont | h : | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| Month | h of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Major Su | | r Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross I Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| He | ior Head | Head | | Object Meda | Schme | | | | Amount | | (<u>I</u> | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 9,16,587 9,16,587 9,16,587 9,16,587 9,16,587 | |
| | • | Head | Sub Head | • | Schme | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 00 | 105 | (11) Regional Pig | Sub | (01) Salaries, Sumtuary | Schme | General-Voted | 226 | Voucher | | 0 | | | | (A.G.)) |
| | 105 | (11) Regional Pig Breeding Farm, | Sub Head | | Schme | General-Voted General-Voted | 226 341 | Voucher Voucher | (State) | <u> </u> | 8009 | - 7610 | 1,02,533 | |
| | 105 | (11) Regional Pig | Sub Head | (01) Salaries, Sumtuary | Schme | | | | (State) 1,82,533 | 0 | 80,000 | - 7610 | 1,02,533 20,237 | 1,82,533 |
| | 105 | (11) Regional Pig Breeding Farm, | Sub Head | (01) Salaries, Sumtuary | Schme | General-Voted | 341 | Voucher | (State) 1,82,533 20,237 | 0 0 | 80,000 0 | - 7610 0 0 | 1,02,533 20,237 7,41,822 | 1,82,533 20,237 |
| | 105 | (11) Regional Pig Breeding Farm, | Sub Head | (01) Salaries, Sumtuary | Schme Total Object I | General-Voted General-Voted General-Voted | 341 4 | Voucher Voucher | 1,82,533 20,237 8,08,322 | 0 0 7,000 | 80,000 0 35,300 | - 7610 0 0 24,200 | 1,02,533 20,237 7,41,822 11,716 | 1,82,533 20,237 8,01,322 |
| | 105 | (11) Regional Pig Breeding Farm, | Sub Head | (01) Salaries, Sumtuary | | General-Voted General-Voted General-Voted | 341 4 | Voucher Voucher | 1,82,533 20,237 8,08,322 11,716 | 0 0 7,000 0 | 80,000 0 35,300 0 | - 7610 0 0 24,200 0 | 1,02,533 20,237 7,41,822 11,716 8,76,308 | 1,82,533 20,237 8,01,322 11,716 |
| | 105 | (11) Regional Pig Breeding Farm, | Sub Head | (01) Salaries, Sumtuary Allowance | | General-Voted General-Voted General-Voted Head 1: | 341 4 417 | Voucher Voucher Voucher | 1,82,533 20,237 8,08,322 11,716 10,22,808 | 0 0 7,000 0 7,000 | 80,000 0 35,300 0 1,15,300 | - 7610 0 0 24,200 0 24,200 | 1,02,533 20,237 7,41,822 11,716 8,76,308 6,370 | 1,82,533 20,237 8,01,322 11,716 10,15,808 |
| | 105 | (11) Regional Pig Breeding Farm, | Sub Head | (01) Salaries, Sumtuary Allowance | | General-Voted General-Voted General-Voted Head 1: General-Voted | 341 4 417 327 | Voucher Voucher Voucher Voucher | 1,82,533 20,237 8,08,322 11,716 10,22,808 6,370 | 0 0 7,000 0 7,000 | 80,000 0 35,300 0 1,15,300 | - 7610 0 0 24,200 0 24,200 | 1,02,533 20,237 7,41,822 11,716 8,76,308 6,370 25,480 | 1,82,533 20,237 8,01,322 11,716 10,15,808 6,370 |
| | 105 | (11) Regional Pig Breeding Farm, | Sub Head | (01) Salaries, Sumtuary Allowance | | General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted General-Voted | 341 4 417 327 328 | Voucher Voucher Voucher Voucher Voucher | 1,82,533 20,237 8,08,322 11,716 10,22,808 6,370 25,480 | 0 0 7,000 0 7,000 0 | 80,000 0 35,300 0 1,15,300 | - 7610 0 0 24,200 0 24,200 0 0 0 | 1,02,533 20,237 7,41,822 11,716 8,76,308 6,370 25,480 | 1,82,533 20,237 8,01,322 11,716 10,15,808 6,370 25,480 |

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Up to Accounting Month June of Financial Year 2024-2025

| Demand: 47 ADMINISTRATION OF ANIM | AL HUSBANDRY AND VETERINARY DEPARTMENT | | | | |
|--|---|-------------------------------|------------------------------------|----------------------------|-----------------|
| Department: A.H and Vety Department | | | | | |
| Treasury Nongpoh Treasury | | | | | |
| D.D.O.: 100002 Dy. Director Regional Pig Br | anding Form Vindominio (Ahd) | | | | |
| , , , | eeding Fami Kyrdemkulai (And) | | | | |
| Month of Account: JUN/2024 Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan T.V. No. Type Schme | Gross Deduction Amount by DDO | Deduction Amount (as per A.G. A&E) | Net Amount (as per SOP) | Gross Amount |
| Head Head | | (State) | 8009 - 7610 | | (A.G.)) |
| 2403 00 105 | Total Minor Head 105: | 10,81,403 7,000 | 1,15,300 24,200 | 9,34,903 | 10,74,403 |
| | Total Sub Major Head θ : | 10,81,403 7,000 | 1,15,300 24,200 | 9,34,903 | 10,74,403 |
| | Total Major Head 2403: | 10,81,403 7,000 | 1,15,300 24,200 | 9,34,903 | 10,74,403 |
| | Total of Month : | 10,81,403 7,000 | 1,15,300 24,200 | 9,34,903 | 10,74,403 |
| | Total of DDO 100002: | 31,35,345 21,000 | 3,45,900 72,600 | 26,95,845 | 31,14,345 |
| Reconciliation Portion | | | | | |
| Internal Adjustment of A.G. Office: | | | | | |
| Summary of DDO wise expenditure | DDO wise Total (Original +Reconcilation+IA): | | | | 31,14,345 |
| | | | | | |
| 2403 00 105 (11) Regional Pig Breeding Farm, Kyrde | mkulai 0 (01) Salaries, Sumtuary General-Voted Allowance | | | | 30,55,750 |
| 2403 00 105 (11) Regional Pig Breeding Farm, Kyrde | mkulai 0 02. Wages General-Voted | | | | 58,595 |
| | | | | | 31,14,345 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date :

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Demand: ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT A.H and Vety Department **Department: Treasury** Nongpoh Treasury **D.D.O.** : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd) Month of Account: APR/2024 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 Head Head 103 2403 00 (13) Regional Poultry (01) Salaries, Sumtuary General-Voted 305 2,54,343 2,99,143 Voucher 2,99,143 0 44,800 Breeding Farm, Allowance General-Voted 325 Voucher 11,92,686 6,000 94,200 19,800 10,72,686 11,86,686 Kyrdemkulai General-Voted 331 Voucher 1,34,152 0 0 0 1,34,152 1,34,152 14,61,181 16,19,981 **Total Object Head--** 1: 16,25,981 6,000 1,39,000 19,800 **Total Sub Head:** 16,25,981 6,000 1,39,000 19,800 14,61,181 16,19,981 **Total Minor Head** 103: 16,25,981 6,000 1,39,000 19,800 14,61,181 16,19,981 16,25,981 6,000 19,800 14,61,181 16,19,981 Total Sub Major Head θ : 1,39,000 **Total Major Head** 2403: 16,25,981 6,000 1,39,000 19,800 14,61,181 16,19,981 **Total of Month:** 16,25,981 6.000 1.39.000 19.800 14,61,181 16,19,981 Month of Account: MAY/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised Amount by DDO (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub **Schme** (State) (A.G.)8009 Head -7610 Head 2403 00 103 (13) Regional Poultry (01) Salaries, Sumtuary 10,72,686 General-Voted 37 Voucher 6,000 94,200 19,800 11,92,686 11,86,686 Breeding Farm, Allowance General-Voted 393 Voucher 3,039 3,039 3,039 0 Kyrdemkulai General-Voted 424 60,096 60,096 Voucher 60,096 General-Voted 43 Voucher 2,99,143 44,800 2,54,343 2,99,143 16,008 General-Voted 435 Voucher 0 16,008 16,008 General-Voted 607 Voucher 1,30,516 0 0 1,30,516 1,30,516 Total Object Head-- 1: 17,01,488 15,36,688 16,95,488 6,000 1,39,000 19,800

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Dei | mand: | 47 ADMI | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|--------|--------------------------------|--|--------------------|-------------------------|-----------------------|---------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Dep | partment : | : A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easury | Nongpoh Tre | asury | | | | | | | | | | | |
| i n | 0.0. : | 100003 Sr | Mg Reg | gional Poultry Breedi | ng Farm Kyrdei | mkulai (Ahd) | | | | | | | | |
| | | | ivig. Reg | Johan Touring Breedi | ing I dilli Ryidei | mkulai (7 ma) | | | | | | | | |
| Mon | th of Acco | ount: MAY/2024 | | | | | | | C | D - 14' | D. J. A. | A 4 | N-4 A | C |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | lajor Head lead | і неаа | Head | | Schme | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 0 | | (13) Regional Poultry Breeding Farm, Kyrdemkulai | | | Total Sub Hea | id: | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| | | | | | Total Minor H | Iead 103 : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| | | | | | Total Sub Maj | jor Head θ : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| | | | | | Total Major H | Iead 2403 : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| | | | | | Total of Mont | h : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| Mon | th of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Head M | Sub Minor ajor Head lead | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 0 | | (13) Regional Poultry | 0 | (01) Salaries, Sumtuary | | General-Voted | 227 | Voucher | 2,99,143 | 0 | 44,800 | 0 | 2,54,343 | 2,99,143 |
| | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 312 | Voucher | 1,34,152 | 0 | 0 | 0 | 1,34,152 | 1,34,152 |
| | | | | | | General-Voted | 553 | Voucher | 5,383 | 0 | 0 | 0 | 5,383 | 5,383 |
| | | | | | | General-Voted | 6 | Voucher | 11,92,686 | 6,000 | 94,200 | 19,800 | 10,72,686 | 11,86,686 |
| | | | | | | General-Voted | 726 | Voucher | 39,000 | 0 | 0 | 0 | 39,000 | 39,000 |
| | | | | | Total Object I | Head 1: | | | 16,70,364 | 6,000 | 1,39,000 | 19,800 | 15,05,564 | 16,64,364 |
| | | | | 02. Wages | | General-Voted | 662 | Voucher | 1,44,720 | 0 | 0 | 0 | 1,44,720 | 1,44,720 |
| | | | | | Total Object I | Head 2: | | | 1,44,720 | 0 | 0 | 0 | 1,44,720 | 1,44,720 |
| 1 | | | | | Total Sub Hea | .d . | | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADM | MINISTRATION OF ANIMA | L HUSBAN | DRY AND VETERINARY | DEPARTMENT | | | | | | |
|--|-----------------------------|------------------------------|-------------------|--------------------------------------|--------------------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Department : | A.H and V | ety Department | | | | | | | | | |
| Treasury | Nongpoh T | reasury | | | | | | | | | |
| D.D.O. : | 100003 S | r. Mg. Regional Poultry Bree | eding Farm K | yrdemkulai (Ahd) | | | | | | | |
| Month of Account: | JUN/2024 | | | | | | | | | | |
| Major Sub Minor Sul Head Major Head Hea | | Sub Object Head Sub | Categori Schmo | | .V. No. Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 103 | | | Total Mir | nor Head 103 : | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |
| | | | Total Sub | Major Head θ : | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |
| | | | Total Ma | jor Head 2403 : | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |
| | | | Total of N | Ionth: | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |
| | | | Total of D | DDO 100003: | | 51,42,553 | 18,000 | 4,17,000 | 59,400 | 46,48,153 | 51,24,553 |
| Reconciliation Por | rtion | | | | | | | | | | |
| Internal Adjustment | of A.G. Office | ce: | | | | | | | | | |
| | | | DDC |) wise Total (Original +R | econcilation+IA) : | | | | | | 51,24,553 |
| Summary of DDO wi | ise expendit | <u>ture</u> | | | | | | | | | |
| | 3) Regional P vrdemkulai | Poultry Breeding Farm, | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 49,79,833 |
| | 3) Regional P vrdemkulai | Poultry Breeding Farm, | 0 | 02. Wages | General-Voted | | | | | | 1,44,720 |
| | | | | | | | | | | | 51,24,553 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| | Demai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|---|--------------------|-------------------------|-----------------------|--------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| I | Depart | tment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| 7 | reasu | ıry | Nongpoh Trea | asury | | | | | | | | | | | |
| i | D.D.O. | .: | 100004 Mai | nager C | entral Hatchery Cum | Poultry Farm R | i-Bhoi Dist. Umsni | ng (Ahd) | | | | | | | |
| M | onth o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| • | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 314 | Voucher | 3,63,434 | 1,400 | 68,000 | 6,600 | 2,87,434 | 3,62,034 |
| | | | | | Allowance | | Voted-Sixth- Schedule-Khasi | 316 | Voucher | 3,87,469 | 5,600 | 25,700 | 4,400 | 3,51,769 | 3,81,869 |
| | | | | | | | General-Voted | 318 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 369 | Voucher | 1,53,310 | 2,800 | 11,000 | 0 | 1,39,510 | 1,50,510 |
| | | | | | | Total Object H | Head 1 : | | | 9,32,335 | 9,800 | 1,04,700 | 11,000 | 8,06,835 | 9,22,535 |
| | | | | | | Total Sub Hea | ıd: | | | 9,32,335 | 9,800 | 1,04,700 | 11,000 | 8,06,835 | 9,22,535 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 285 | Voucher | 3,07,001 | 2,800 | 25,633 | 6,600 | 2,71,968 | 3,04,201 |
| | | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | | General-Voted | 302 | Voucher | 1,72,666 | 0 | 11,700 | 0 | 1,60,966 | 1,72,666 |
| | | | | | | Total Object F | Head 1 : | | | 4,79,667 | 2,800 | 37,333 | 6,600 | 4,32,934 | 4,76,867 |
| | | | | | | Total Sub Hea | ıd : | | | 4,79,667 | 2,800 | 37,333 | 6,600 | 4,32,934 | 4,76,867 |
| | | | | | | Total Minor H | lead 103 : | | | 14,12,002 | 12,600 | 1,42,033 | 17,600 | 12,39,769 | 13,99,402 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 14,12,002 | 12,600 | 1,42,033 | 17,600 | 12,39,769 | 13,99,402 |
| | | | | | | Total Major H | lead 2403: | | | 14,12,002 | 12,600 | 1,42,033 | 17,600 | 12,39,769 | 13,99,402 |
| | | | | | | Total of Montl | h : | | | 14,12,002 | 12,600 | 1,42,033 | 17,600 | 12,39,769 | 13,99,402 |
| M | onth o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |

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Up to Accounting Month June of Financial Year 2024-2025

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| Dema | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|----------|---|------------|-------------------------|----------------------|--------------------------------|-----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| Depar | rtment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treas | ury | Nongpoh Tre | asury | | | | | | | | | | | |
| D.D.O |). : | 100004 Ma | nager C | entral Hatchery Cum | Poultry Farm R | ti-Bhoi Dist. Umsni | ing (Ahd) | | | | | | | |
| Month | of Accor | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Hea | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 103 | (02) Poultry Farm, Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 29 | Voucher | 3,63,434 | 1,400 | 61,000 | 6,600 | 2,94,434 | 3,62,034 |
| | | | | Allowance | | General-Voted | 316 | Voucher | 2,76,583 | 0 | 0 | 0 | 2,76,583 | 2,76,583 |
| | | | | | | General-Voted | 390 | Voucher | 18,624 | 0 | 0 | 0 | 18,624 | 18,624 |
| | | | | | | General-Voted | 392 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 394 | Voucher | 23,904 | 0 | 0 | 0 | 23,904 | 23,904 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 52 | Voucher | 4,64,124 | 7,000 | 31,200 | 4,400 | 4,21,524 | 4,57,124 |
| | | | | | Total Object I | Head 1: | | | 11,73,854 | 8,400 | 92,200 | 11,000 | 10,62,254 | 11,65,454 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 642 | Voucher | 69,948 | 0 | 0 | 0 | 69,948 | 69,948 |
| | | | | | Total Object I | Head 2: | | | 69,948 | 0 | 0 | 0 | 69,948 | 69,948 |
| | | | | | Total Sub Hea | nd: | | | 12,43,802 | 8,400 | 92,200 | 11,000 | 11,32,202 | 12,35,402 |
| | | (05) Central Hatchery | 0 | (01) Salaries, Sumtuary | | General-Voted | 28 | Voucher | 3,07,001 | 2,800 | 25,633 | 6,600 | 2,71,968 | 3,04,201 |
| | | And Chick Rearing Farm Bhoi/Garo/Jowai | l | Allowance | | General-Voted | 389 | Voucher | 9,296 | 0 | 0 | 0 | 9,296 | 9,296 |
| | | | | | | General-Voted | 391 | Voucher | 15,736 | 0 | 0 | 0 | 15,736 | 15,736 |
| | | | | | | General-Voted | 42 | Voucher | 1,72,666 | 0 | 11,700 | 0 | 1,60,966 | 1,72,666 |
| | | | | | Total Object I | Head 1: | | | 5,04,699 | 2,800 | 37,333 | 6,600 | 4,57,966 | 5,01,899 |
| | | | | 02. Wages | | General-Voted | 641 | Voucher | 14,472 | 0 | 0 | 0 | 14,472 | 14,472 |
| | | | | | Total Object I | Head 2: | | | 14,472 | 0 | 0 | 0 | 14,472 | 14,472 |
| | | | | | Total Sub Hea | nd: | | | 5,19,171 | 2,800 | 37,333 | 6,600 | 4,72,438 | 5,16,371 |
| | | | | | Total Minor H | Iead 103 : | | | 17,62,973 | 11,200 | 1,29,533 | 17,600 | 16,04,640 | 17,51,773 |

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Run Date:

| Demand | d : | 47 ADMII | NISTR/ | ATION OF ANIMAL | HUSBANDRY . | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|---------------------------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|--------------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Departn | | A.H and Vety | Depart | tment | | | | | | | | | | |
| Treasur | | Nongpoh Trea | - | | | | | | | | | | | |
| : | | | | | D 1 E D' | DI 101 II | - / A 1 - 15 | | | | | | | |
| D.D.O. : | | | nager Co | entral Hatchery Cum | Poultry Farm Ri | -Bhoi Dist. Umsni | ing (Ahd) | | | | | | | |
| Month of | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| Head Wajor | Heau | Heau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | | | | Total Sub Majo | or Head 0: | | | 17,62,973 | 11,200 | 1,29,533 | 17,600 | 16,04,640 | 17,51,773 |
| | | | | | Total Major Ho | ead 2403: | | | 17,62,973 | 11,200 | 1,29,533 | 17,600 | 16,04,640 | 17,51,773 |
| | | | | | Total of Month | : | | | 17,62,973 | 11,200 | 1,29,533 | 17,600 | 16,04,640 | 17,51,773 |
| Month of | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major Sub I Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| Head | IIcau | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 0 | | Payment Due To | 0 | 14. Rents, Rates And | | General-Voted | 814 | Voucher | 1,83,555 | 0 | 0 | 0 | 1,83,555 | 1,83,555 |
| | В | fe.Pdcl/ Municipal oard/ Telephone Bill. | | Taxes | Total Object H | ead 14 : | | | 1,83,555 | 0 | 0 | 0 | 1,83,555 | 1,83,555 |
| | | Bsnl) | | | Total Sub Head | d : | | | 1,83,555 | 0 | 0 | 0 | 1,83,555 | 1,83,555 |
| | | | | | Total Minor Ho | ead 1: | | | 1,83,555 | 0 | 0 | 0 | 1,83,555 | 1,83,555 |
| | 103 (0 | 02) Poultry Farm, Bhoi | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1 | Voucher | 4,34,596 | 5,600 | 28,700 | 4,400 | 3,95,896 | 4,28,996 |
| | | | | | | General-Voted | 2 | Voucher | 3,63,434 | 1,400 | 71,834 | 6,600 | 2,83,600 | 3,62,034 |
| | | | | | | General-Voted | 416 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Total Object H | ead 1: | | | 8,26,152 | 7,000 | 1,00,534 | 11,000 | 7,07,618 | 8,19,152 |
| | | | | 02. Wages | | General-Voted | 488 | Voucher | 87,234 | 0 | 0 | 0 | 87,234 | 87,234 |
| | | | | | Total Object H | ead 2: | | | 87,234 | 0 | 0 | 0 | 87,234 | 87,234 |
| | | | | (11) Travel Expenses, Conveyance | | General-Voted | 487 | Voucher | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | Allowances | Total Object H | ead 11: | | | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| | Demai | nd : | 47 ADMIN | ISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|--|------------|--|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| r | Γreasu | ıry | Nongpoh Treas | sury | | | | | | | | | | | |
| İ | D.D.O. | .: | 100004 Man | ager Ce | entral Hatchery Cum | Poultry Farm Ri | i-Bhoi Dist. Umsni | ng (Ahd) | | | | | | | |
| M | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Treat | Head | | IIcud | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 (| 02) Poultry Farm, Bhoi | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 809 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | General-Voted | 824 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Object H | lead 13 : | | | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | 21. Materials And Supplies, Store And | | General-Voted | 810 | Voucher | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | | | | Equipments | Total Object H | Iead 21: | | | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | | | | 52. Machinery Equipment/Tools & | | General-Voted | 812 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Plant | Total Object H | lead 52 : | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Sub Hea | d : | | | 9,97,886 | 7,000 | 1,00,534 | 11,000 | 8,79,352 | 9,90,886 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 228 | Voucher | 1,72,666 | 0 | 11,700 | 0 | 1,60,966 | 1,72,666 |
| | | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | | General-Voted | 3 | Voucher | 3,07,001 | 2,800 | 25,633 | 6,600 | 2,71,968 | 3,04,201 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 4,79,667 | 2,800 | 37,333 | 6,600 | 4,32,934 | 4,76,867 |
| | | | | | (13) Office Expenses | | General-Voted | 813 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object H | lead 13 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | 21. Materials And Supplies, Store And | | General-Voted | 811 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | Equipments | Total Object H | lead 21 : | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | Total Sub Hea | d : | | | 4,91,167 | 2,800 | 37,333 | 6,600 | 4,44,434 | 4,88,367 |
| | | | | | | Total Minor H | ead 103: | | | 14,89,053 | 9,800 | 1,37,867 | 17,600 | 13,23,786 | 14,79,253 |
| | | | | | | Total Sub Maj | or Head 0: | | | 16,72,608 | 9,800 | 1,37,867 | 17,600 | 15,07,341 | 16,62,808 |
| | | | | | | Total Major H | ead 2403: | | | 16,72,608 | 9,800 | 1,37,867 | 17,600 | 15,07,341 | 16,62,808 |

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| Dei | mand | : | 47 ADMIN | NISTRATION OF ANIMAL | HUSBAND | RY AND VETERINAR' | Y DEPARTMENT | | | | | | |
|---------|---------------|--------|--------------------------------------|----------------------------|--------------|---|-------------------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| | artm | | A.H and Vety | | | | 2 22 1 11 11 11 11 11 | | | | | | |
| | | | | • | | | | | | | | | |
| | asury | 7 | Nongpoh Trea | - | | | | | | | | | |
| D.D | .0.: | | 100004 Man | nager Central Hatchery Cum | Poultry Farm | Ri-Bhoi Dist. Umsning | g (Ahd) | | | | | | |
| Mon | th of A | Accou | nt: JUN/2024 | | | | | | | | | | |
| Major S | | | | Sub Object Head | Categorise | ed Plan/Non-Plan | T.V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head M | ajor r ead | neau | пеац | Sub Head | Schme | | | (State) | · | 8009 | - 7610 | . • | (A.G.)) |
| | | | | | Total of Mo | onth : | | 16,72,608 | 9,800 | 1,37,867 | 17,600 | 15,07,341 | 16,62,808 |
| | | | | | Total of DI | 00 100004 : | | 48,47,583 | 33,600 | 4,09,433 | 52,800 | 43,51,750 | 48,13,983 |
| Reco | ncili | ation | Portion | | | | | | | | | | |
| Inter | nal A | djustn | nent of A.G. Office: | | | | | | | | | | |
| Summ | ary o | f DD(|) wise expenditur | <u>e</u> | DDO | wise Total (Original +l | Reconcilation+IA): | | | | | | 48,13,983 |
| 2403 | 00 | 1 | Payment Due To Telephone Bill. (B | Me.Pdcl/ Municipal Board | | 14. Rents, Rates And Taxes | General-Voted | | | | | | 1,83,555 |
| 2403 | 00 | 103 | (02) Poultry Farm | ı, Bhoi | | (01) Salaries, Sumtuary Allowance | y General-Voted | | | | | | 14,64,738 |
| 2403 | 00 | 103 | (02) Poultry Farm | ı, Bhoi | | (01) Salaries, Sumtuary Allowance | y Voted-Sixth-Schedule- | Khasi | | | | | 14,42,403 |
| 2403 | 00 | 103 | (02) Poultry Farm | n, Bhoi | 0 | 02. Wages | General-Voted | | | | | | 87,234 |
| 2403 | 00 | 103 | (02) Poultry Farm | n, Bhoi | 0 | 02. Wages | Voted-Sixth-Schedule- | Khasi | | | | | 69,948 |
| 2403 | 00 | 103 | (02) Poultry Farm | ı, Bhoi | | (11) Travel Expenses, Conveyance Allowance | General-Voted | | | | | | 48,000 |
| 2403 | 00 | 103 | (02) Poultry Farm | n, Bhoi | 0 | (13) Office Expenses | General-Voted | | | | | | 13,000 |
| 2403 | 00 | 103 | (02) Poultry Farm | n, Bhoi | 0 | (13) Office Expenses | Voted-Sixth-Schedule- | Khasi | | | | | 5,000 |
| | | | (02) Poultry Farm | ı, Bhoi | | 21. Materials And | General-Voted | | | | | | |
| | | | | | | | | | | | | | |

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Shillong

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Up to Accounting Month June of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBAN | IDRY AND VETERINARY | Z DEPARTMENT | | | | | | | | | |
|---|--|--|---------------|-----------|--|--|--|--|--|--|--|--|
| Department : | A.H and Vety Department | | | | | | | | | | | |
| Treasury | Nongpoh Treasury | | | | | | | | | | | |
| D.D.O.: 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd) | | | | | | | | | | | | |
| Summary of DDO wise expenditure | | | | | | | | | | | | |
| 2403 00 103 | 0 | Supplies, Store And Equipments | | 13,500 | | | | | | | | |
| 2403 00 103 (02 | 2) Poultry Farm, Bhoi 0 | 52. Machinery Equipment/Tools & Plant | General-Voted | 5,000 | | | | | | | | |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | (01) Salaries, Sumtuary Allowance | General-Voted | 14,55,633 | | | | | | | | |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | 02. Wages | General-Voted | 14,472 | | | | | | | | |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | (13) Office Expenses | General-Voted | 4,000 | | | | | | | | |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | 21. Materials And Supplies, Store And Equipments | General-Voted | 7,500 | | | | | | | | |
| | | | | 48,13,983 | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Do | emano | d : | | | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|---------|--------|--|------------|--------------------------------------|----------------------|--------------------------------|-------------|---------|-----------|---------------------|-------------|--------|----------------------------|---------------|
| De | epartn | nent : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | easur | y | Nongpoh Trea | sury | | | | | | | | | | | |
| D.] | D.O. : | : | 100005 Mar | nager R | egional Cross Bred C | attle Breeding F | Project Kyrdemkula | ai (Ahd) No | ongpoh | | | | | | |
| Moi | nth of | Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major Head M | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gros Amour |
| I | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 322 | Voucher | 2,67,051 | 0 | 4,800 | 4,400 | 2,57,851 | 2,67,05 |
| | | | Centre | | | | Voted-Sixth- Schedule-Khasi | 329 | Voucher | 20,600 | 0 | 0 | 0 | 20,600 | 20,60 |
| | | | | | | Total Object I | Head 1: | | | 2,87,651 | 0 | 4,800 | 4,400 | 2,78,451 | 2,87,65 |
| | | | | | | Total Sub Hea | d: | | | 2,87,651 | 0 | 4,800 | 4,400 | 2,78,451 | 2,87,65 |
| | | | (11) Cross Breed Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 286 | Voucher | 8,01,585 | 0 | 56,400 | 13,200 | 7,31,985 | 8,01,58 |
| | | | Breeding Project Kyrdemkulai/Jowai | | Allowance | | General-Voted | 303 | Voucher | 4,58,224 | 0 | 42,400 | 0 | 4,15,824 | 4,58,22 |
| | | | , | | | | General-Voted | 320 | Voucher | 71,926 | 0 | 0 | 4,400 | 67,526 | 71,92 |
| | | | | | | Total Object I | Head 1: | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,73 |
| | | | | | | Total Sub Hea | d: | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,73 |
| | | | | | | Total Minor H | lead 102 : | | | 16,19,386 | 0 | 1,03,600 | 22,000 | 14,93,786 | 16,19,38 |
| | [| 1 | (, | 0 | (01) Salaries, Sumtuary | | General-Voted | 319 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,24 |
| | | | Production At Kyrdemkulai | | Allowance | | General-Voted | 323 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,24 |
| | | | , | | | | General-Voted | 418 | Voucher | 49,512 | 0 | 0 | 2,200 | 47,312 | 49,51 |
| | | | | | | | General-Voted | 455 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,24 |
| | | | | | | Total Object I | Head 1 : | | | 1,52,238 | 0 | 0 | 8,800 | 1,43,438 | 1,52,23 |
| | | | | | | Total Sub Hea | d: | | | 1,52,238 | 0 | 0 | 8,800 | 1,43,438 | 1,52,23 |
| | | | | | | Total Minor H | lead 107 : | | | 1,52,238 | 0 | 0 | 8,800 | 1,43,438 | 1,52,23 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 17,71,624 | 0 | 1,03,600 | 30,800 | 16,37,224 | 17,71,62 |
| _ | | | | | | Total Major H | Iead 2403 : | | | | | | | | |
| 74 | a4 la44 | | g.gov.in/ae/meghalay | 70 | | | | | | | | | | | |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Run Date : | 23/07/2024 |
|------------|------------|
| | |

| Demand | d : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-----------------------------|--------|--|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-------------------|-----------|---------------------|--------|--------------|-------------------|
| Departm | nent : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treasury | y | Nongpoh Tre | asury | | | | | | | | | | | |
| D.D.O. : | | 100005 Ma | nager R | egional Cross Bred C | Cattle Breeding P | Project Kyrdemkula | i (Ahd) No | ngpoh | | | | | | |
| | | unt: APR/2024 | | | | 3 | | | | | | | | |
| | | | C1- | Object Head | Catanadaal | Diam/Man Diam | /D \$7 . N | T | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| Major Sub M Head Major I | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | 1.V. No. | 1 ype | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | | | | | | | 17,71,624 | 0 | 1,03,600 | 30,800 | 16,37,224 | 17,71,624 |
| | | | | | Total of Montl | h : | | | 17,71,624 | 0 | 1,03,600 | 30,800 | 16,37,224 | 17,71,624 |
| Month of | Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub N | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction | | Net Amount | Gross |
| Head Major | Head | Head | Sub | | Schme | | | | Amount (State) | by DDO | (as per A.G 8009 | | (as per SOP) | Amount (A.G.)) |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.3.)) |
| 2403 00 1 | | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 44 | Voucher | 2,14,602 | 0 | 4,800 | 4,400 | 2,05,402 | 2,14,602 |
| | | Centre | | | | Voted-Sixth- Schedule-Khasi | 635 | Voucher | 19,913 | 0 | 0 | 0 | 19,913 | 19,913 |
| | | | | | Total Object H | Iead 1 : | | | 2,34,515 | 0 | 4,800 | 4,400 | 2,25,315 | 2,34,515 |
| | | | | | Total Sub Hea | d : | | | 2,34,515 | 0 | 4,800 | 4,400 | 2,25,315 | 2,34,515 |
| | | (11) Cross Breed Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 32 | Voucher | 8,01,585 | 0 | 56,400 | 13,200 | 7,31,985 | 8,01,585 |
| | | Breeding Project Kyrdemkulai/Jowai | | Allowance | | General-Voted | 33 | Voucher | 71,926 | 0 | 0 | 4,400 | 67,526 | 71,926 |
| | | | | | | General-Voted | 40 | Voucher | 4,58,224 | 0 | 42,400 | 0 | 4,15,824 | 4,58,224 |
| | | | | | Total Object H | Iead 1 : | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,735 |
| | | | | | Total Sub Hea | d : | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,735 |
| | | | | | Total Minor H | lead 102 : | | | 15,66,250 | 0 | 1,03,600 | 22,000 | 14,40,650 | 15,66,250 |
| | | (05) Fodder Seed | 0 | (01) Salaries, Sumtuary | | General-Voted | 34 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,242 |
| | | Production At Kyrdemkulai | | Allowance | | General-Voted | 496 | Voucher | 83,754 | 0 | 0 | 4,400 | 79,354 | 83,754 |
| | | | | | Total Object H | Iead 1 : | | | 1,17,996 | 0 | 0 | 6,600 | 1,11,396 | 1,17,996 |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Den | nand : | : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------|---------|-------|---|----------------|--------------------------------------|----------------------|--------------------------------|------------|--------------------|--------------------|---------------------|-----------------------|------------|----------------------------|--------------------|
| Depa | artme | ent : | A.H and Vety | y Depart | tment | | | | | | | | | | |
| Trea | asury | | Nongpoh Trea | asury | | | | | | | | | | | |
| D.D. | .O. : | | 100005 Mai | nager R | Regional Cross Bred C | attle Breeding I | Project Kyrdemkula | i (Ahd) No | ongpoh | | | | | | |
| Mont | h of A | Accou | unt: MAY/2024 | | | | | | | | | | | | |
| Major Si Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 |) 107 | Ē | 05) Fodder Seed Production At Kyrdemkulai | | | Total Sub Hea | nd : | | | 1,17,996 | 0 | 0 | 6,600 | 1,11,396 | 1,17,996 |
| | | | | | | Total Minor H | Head 107: | | | 1,17,996 | 0 | 0 | 6,600 | 1,11,396 | 1,17,996 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 16,84,246 | 0 | 1,03,600 | 28,600 | 15,52,046 | 16,84,246 |
| | | | | | | Total Major H | Head 2403: | | | 16,84,246 | 0 | 1,03,600 | 28,600 | 15,52,046 | 16,84,246 |
| | | | | | | Total of Mont | h : | | | 16,84,246 | 0 | 1,03,600 | 28,600 | 15,52,046 | 16,84,246 |
| Mont | th of A | Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major Si Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | ead | icau | Heau | Head | | Schnie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 |) 102 | | 08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 111 | Voucher | 2,14,602 | 0 | 4,800 | 4,400 | 2,05,402 | 2,14,602 |
| | | C | Centre | | | | Voted-Sixth- Schedule-Khasi | 336 | Voucher | 2,664 | 0 | 0 | 0 | 2,664 | 2,664 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 337 | Voucher | 10,672 | 0 | 0 | 0 | 10,672 | 10,672 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 359 | Voucher | 20,600 | 0 | 0 | 0 | 20,600 | 20,600 |
| | | | | | | Total Object I | Head 1: | | | 2,48,538 | 0 | 4,800 | 4,400 | 2,39,338 | 2,48,538 |
| | | | | | | Total Sub Hea | ad: | | | 2,48,538 | 0 | 4,800 | 4,400 | 2,39,338 | 2,48,538 |
| | | Ē | 11) Cross Breed Cattle Breeding Project | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted General-Voted | 224 225 | Voucher Voucher | 71,926 4,58,224 | 0 | 0 42,400 | 4,400 0 | 67,526 4,15,824 | 71,926 4,58,224 |
| | | ŀ | Kyrdemkulai/Jowai | | | | Jeneral Fotou | | v oucher | 4,30,224 | U | 72,400 | U | 7,13,024 | 4,30,224 |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Dep | artment | : A.H and V | ety Depar | tment | | | | | | | | | | |
|------|-----------|---------------------------------------|------------|-------------------------|----------------------|--------------------|-----------------------------|-----------------------------|-----------------------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Trea | asury | Nongpoh 7 | Treasury | | | | | | | | | | | |
| | .O.: | | | Regional Cross Bred C | Cattle Breeding P | roject Kyrdemkula | ni (Ahd) No | ongpoh | | | | | | |
| | | ount: JUN/2024 | | | | <u> </u> | | | | | | | | |
| | ub Mino | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | Head | I | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 00 | 102 | (11) Cross Breed Cat | le 0 | (01) Salaries, Sumtuary | | General-Voted | 339 | Voucher | 3,856 | 0 | 0 | 0 | 3,856 | 3,856 |
| | | Breeding Project Kyrdemkulai/Jowai | | Allowance | | General-Voted | 360 | Voucher | 24,544 | 0 | 0 | 0 | 24,544 | 24,544 |
| | | Try racinikala, so war | | | | General-Voted | 5 | Voucher | 8,01,585 | 0 | 56,400 | 13,200 | 7,31,985 | 8,01,585 |
| | | | | | | General-Voted | 533 | Voucher | 40,360 | 0 | 0 | 0 | 40,360 | 40,360 |
| | | | | | Total Object H | lead 1 : | | | 14,00,495 | 0 | 98,800 | 17,600 | 12,84,095 | 14,00,495 |
| | | | | | Total Sub Hea | d : | | | 14,00,495 | 0 | 98,800 | 17,600 | 12,84,095 | 14,00,495 |
| | | | | | Total Minor H | ead 102 : | | | 16,49,033 | 0 | 1,03,600 | 22,000 | 15,23,433 | 16,49,033 |
| | 107 | (05) Fodder Seed | 0 | (01) Salaries, Sumtuary | | General-Voted | 112 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,242 |
| | | Production At Kyrdemkulai | | Allowance | | General-Voted | 113 | Voucher | 83,754 | 0 | 0 | 4,400 | 79,354 | 83,754 |
| | | | | | | General-Voted | 338 | Voucher | 2,072 | 0 | 0 | 0 | 2,072 | 2,072 |
| | | | | | | General-Voted | 340 | Voucher | 1,712 | 0 | 0 | 0 | 1,712 | 1,712 |
| | | | | | Total Object H | Iead 1 : | | | 1,21,780 | 0 | 0 | 6,600 | 1,15,180 | 1,21,780 |
| | | | | | Total Sub Hea | d : | | | 1,21,780 | 0 | 0 | 6,600 | 1,15,180 | 1,21,780 |
| | | | | | Total Minor H | ead 107: | | | 1,21,780 | 0 | 0 | 6,600 | 1,15,180 | 1,21,780 |
| | | | | | Total Sub Maj | or Head θ : | | | 17,70,813 | 0 | 1,03,600 | 28,600 | 16,38,613 | 17,70,813 |
| | | | | | Total Major H | ead 2403: | | | 17,70,813 | 0 | 1,03,600 | 28,600 | 16,38,613 | 17,70,813 |
| | | | | | Total of Month | ı : | | | 17,70,813 | 0 | 1,03,600 | 28,600 | 16,38,613 | 17,70,813 |
| | | | | | Total of DDO | <i>100005</i> : | | | 52,26,683 | 0 | 3,10,800 | 88,000 | 48,27,883 | 52,26,683 |
| ecoi | nciliatio | on Portion | | | | Total of DDO | Total of DDO 100005: | Total of DDO 100005: | Total of DDO 100005: | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 23/07/2024

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VETERINARY DEPARTMENT | | | | | | | | | | | |
|--|---|---|-----------|--|--|--|--|--|--|--|--|--|--|
| Department : | A.H and Vety Department | | | | | | | | | | | | |
| Treasury | Nongpoh Treasury | | | | | | | | | | | | |
| D.D.O. : | 100005 Manager Regional Cross Bred Cattl | e Breeding Project Kyrdemkulai (Ahd) Nongpoh | | | | | | | | | | | |
| Internal Adjustm | Internal Adjustment of A.G. Office: | | | | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 52,26,683 | | | | | | | | | | | | | |
| Summary of DDC | O wise expenditure | | | | | | | | | | | | |
| | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance | 7,70,704 | | | | | | | | | | |
| | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 (01) Salaries, Sumtuary General-Voted Allowance | 40,63,965 | | | | | | | | | | |
| 2403 00 107 | (05) Fodder Seed Production At Kyrdemkulai | 0 (01) Salaries, Sumtuary General-Voted Allowance | 3,92,014 | | | | | | | | | | |
| | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| | Dema | nd : | 47 ADM | INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------|--------|---------|---------------------|-----------------|-------------------------|----------------------|--------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| 1 | Denar | tment : | : A.H and Ve | ty Denar | tment | | | | | | | | | | |
| | | | | | tinent | | | | | | | | | | |
| — : | Freasi | | Nongpoh Tr | | | | | | | | | | | | |
|] | D.D.O | .: | 100006 Sr | . A.H & ` | Vety. Officer Zonal I | Feed Mill Bhoi U | Umsning (Ahd) No | ongpoh | | | | | | | |
| N | lonth | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| iicac | Head | | i Heau | Head | | Schille | | | | (State) | - | 8009 | - 7610 | _ | (A.G.)) |
| 2403 | 00 | 107 | (03) Feed Mill Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 304 | Voucher | 1,33,341 | 0 | 15,000 | 0 | 1,18,341 | 1,33,341 |
| | | | | | Allowance | | General-Voted | 327 | Voucher | 7,05,581 | 2,000 | 58,250 | 13,200 | 6,32,131 | 7,03,581 |
| | | | | | | | General-Voted | 328 | Voucher | 1,11,600 | 0 | 0 | 0 | 1,11,600 | 1,11,600 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total Sub Hea | d : | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total Minor H | [ead 107 : | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total Sub Maj | or Head θ : | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total Major H | lead 2403: | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total of Montl | n : | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| N | lonth | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| neac | Head | | i Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (03) Feed Mill Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 35 | Voucher | 7,05,581 | 2,000 | 58,250 | 13,200 | 6,32,131 | 7,03,581 |
| | | | | | Allowance | | General-Voted | 38 | Voucher | 1,33,341 | 0 | 15,000 | 0 | 1,18,341 | 1,33,341 |
| | | | | | | | General-Voted | 531 | Voucher | 1,07,881 | 0 | 0 | 0 | 1,07,881 | 1,07,881 |
| | | | | | | | General-Voted | 532 | Voucher | 41,405 | 0 | 0 | 0 | 41,405 | 41,405 |
| | | | | | | | General-Voted | 628 | Voucher | 7,096 | 0 | 0 | 0 | 7,096 | 7,096 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 9,95,304 | 2,000 | 73,250 | 13,200 | 9,06,854 | 9,93,304 |
| | | | | | 02. Wages | | General-Voted | 920 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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| I | Deman | d : | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|---------|--------------------|-------------|-------------------------|----------------------|--------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epartı | nent : | A.H and V | Vety Depar | tment | | | | | | | | | | |
| T | 'reasuı | v | Nongpoh 7 | Treasurv | | | | | | | | | | | |
| : | D.O. | | | | Vety. Officer Zonal | Food Mill Phoi I | Imening (Ahd) No | nanoh | | | | | | | |
| | | | | | very. Officer Zollar | Treed Willi Bilor (| Jilishing (And) No | Jiigpoii | | | | | | | |
| M | onth o | f Accou | int: MAY/202 | 4 | | | | | | | | | | | |
| • | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | | Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per sor) | (A.G.)) |
| 2403 | 00 | 107 | 03) Feed Mill Bhoi | 0 | 02. Wages | | General-Voted | 921 | Voucher | 7,839 | 0 | 0 | 0 | 7,839 | 7,839 |
| | | | | | | Total Object H | Iead 2: | | | 19,899 | 0 | 0 | 0 | 19,899 | 19,899 |
| | | | | | | Total Sub Hea | d : | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| | | | | | | Total Minor H | lead 107 : | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| | | | | | | Total Sub Maj | or Head θ : | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| | | | | | | Total Major H | lead 2403: | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| | | | | | | Total of Month | h : | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| M | onth o | f Accou | ınt: JUN/2024 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schnie | | | | (State) | | 8009 | - 7610 | _ | (A.G.)) |
| 2403 | 00 | 107 (| 03) Feed Mill Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 242 | Voucher | 1,33,341 | 0 | 15,000 | 0 | 1,18,341 | 1,33,341 |
| | | | | | Allowance | | General-Voted | 243 | Voucher | 7,05,581 | 2,000 | 64,500 | 13,200 | 6,25,881 | 7,03,581 |
| | | | | | | | General-Voted | 314 | Voucher | 1,11,600 | 0 | 0 | 0 | 1,11,600 | 1,11,600 |
| | | | | | | | General-Voted | 647 | Voucher | 18,610 | 0 | 0 | 0 | 18,610 | 18,610 |
| | | | | | | Total Object H | Iead 1 : | | | 9,69,132 | 2,000 | 79,500 | 13,200 | 8,74,432 | 9,67,132 |
| | | | | | 02. Wages | | General-Voted | 477 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Iead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d : | | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMIN | NISTRATION OF ANIMA | L HUSBANI | DRY AND VETERINARY | Z DEPARTMENT | | | | | | |
|---|-----------------|--------------------------|--------------------|--------------------------------------|---------------------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety | Department | | | | | | | | | |
| Treasury | Nongpoh Trea | sury | | | | | | | | | |
| D.D.O. : | 100006 Sr. A | A.H & Vety. Officer Zona | l Feed Mill B | Bhoi Umsning (Ahd) Nong | poh | | | | | | |
| Month of Account: | JUN/2024 | | | | | | | | | | |
| Major Sub Minor Sub Head Major Head Head | | Sub Object Head Sub | Categoris Schme | | C.V. No. Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | _ | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 107 | | | Total Min | or Head 107 : | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |
| | | | Total Sub | Major Head θ : | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |
| | | | Total Maj | jor Head 2403 : | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |
| | | | Total of M | Ionth : | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |
| | | | Total of D | DDO 100006: | | 29,47,319 | 6,000 | 2,26,000 | 39,600 | 26,75,719 | 29,41,319 |
| Reconciliation Port | tion | | | | | | | | | | |
| Internal Adjustment of | of A.G. Office: | | | | | | | | | | |
| | | | DDC |) wise Total (Original +R | Reconcilation+IA) : | | | | | | 29,41,319 |
| Summary of DDO wis | se expenditur | <u>e_</u> | | | | | | | | | |
| 2403 00 107 (03) | Feed Mill Bh | oi | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 29,08,958 |
| 2403 00 107 (03) | Feed Mill Bh | noi | 0 | 02. Wages | General-Voted | | | | | | 32,361 |
| | | | | | | | | | | | 29,41,319 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| D | emar | ıd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------------------|-----------------------------------|------------|-------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|---------------|
| De | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Ti | reasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| D. | .D.O. | : | 100007 Ass | stt Direc | ctor (Feed Analytical) |) Fa Lab Kyrden | nkulai (Ahd) | | | | | | | | |
| Mo | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amoui |
| | Head | | Heau | Head | | Schine | | | | (State) | • | 8009 | - 7610 | · • | (A.G. |
| 2403 | 00 | 1 1 | 07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 300 | Voucher | 3,12,299 | 0 | 33,200 | 0 | 2,79,099 | 3,12,29 |
| | | | Feed /Analytical Laboratory At | | Allowance | | General-Voted | 330 | Voucher | 61,140 | 0 | 0 | 0 | 61,140 | 61,14 |
| | | | Kyrdemkulai | | | | General-Voted | 343 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,60 |
| | | | | | | | General-Voted | 349 | Voucher | 2,79,045 | 0 | 15,000 | 2,200 | 2,61,845 | 2,79,04 |
| | | | | | | Total Object I | Head 1: | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total Sub Hea | ıd : | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total Minor H | Iead 107: | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total Major H | Iead 2403: | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total of Mont | h : | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| Major | Sub | of Accou Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amoui |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 2403 | 00 | 1 1 | 07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 36 | Voucher | 2,79,045 | 0 | 15,000 | 2,200 | 2,61,845 | 2,79,04 |
| | | | Feed /Analytical Laboratory At | | Allowance | | General-Voted | 39 | Voucher | 3,12,299 | | 33,200 | 0 | 2,79,099 | 3,12,29 |
| | | | Kyrdemkulai | | | | General-Voted | 422 | Voucher | 17,110 | | 0 | 0 | 17,110 | 17,11 |
| | | | | | | | General-Voted | 423 | Voucher | 1,04,704 | 0 | 0 | 0 | 1,04,704 | 1,04,70 |
| | | | | | | | General-Voted | 436 | Voucher | 7,984 | 0 | 0 | 0 | 7,984 | 7,98 |
| • | | | | | 1 | | General-Voted | 437 | Voucher | 8,760 | | | | 8,760 | 8,76 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| I |)emai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|---|------------|--------------------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| ; D | .D.O. | .: | 100007 Ass | stt Direc | tor (Feed Analytical) | Fa Lab Kyrden | nkulai (Ahd) | | | | | | | | |
| Me | onth o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcuu | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 - 1 | (07) Establishment Of Feed /Analytical | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Head 1: | | | 7,29,902 | 0 | 48,200 | 2,200 | 6,79,502 | 7,29,90 |
| | | | Laboratory At Kyrdemkulai | | 02. Wages | | General-Voted | 887 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | Kyrucinkurar | | | | General-Voted | 888 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | | Total Object F | Head 2: | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Sub Hea | d: | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| | | | | | | Total Minor H | lead 107 : | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| | | | | | | Total Major H | lead 2403: | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| | | | | | | Total of Montl | h : | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| Me | onth o | of Accor | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 - 1 | (07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 244 | Voucher | 3,12,299 | 0 | 33,200 | 0 | 2,79,099 | 3,12,299 |
| | | 1 1 | Feed /Analytical Laboratory At | | Allowance | | General-Voted | 293 | Voucher | 2,79,045 | 0 | 15,000 | 2,200 | 2,61,845 | 2,79,04 |
| | | | Kyrdemkulai | | | | General-Voted | 315 | Voucher | 61,140 | 0 | 0 | 0 | 61,140 | 61,14 |
| | | | | | | | General-Voted | 342 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | Total Object H | Iead 1 : | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,084 |
| | | | | | 02. Wages | | General-Voted | 489 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |

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| Ι | Dema | nd : | 47 ADMIN | NISTRA | ATION OF ANIM | AL HUSBAND | RY AND VETERINARY | Z DEPARTMENT | | | | | | |
|------|-------|-----------------|--|------------|---------------------|--------------------|--------------------------------------|--------------------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epar | tment : | A.H and Vety | Depar | rtment | | | | | | | | | |
| Т | reası | ıry | Nongpoh Trea | sury | | | | | | | | | | |
| Ď | .D.O | .: | 100007 Asst | t Dire | ctor (Feed Analytic | cal) Fa Lab Ky | rdemkulai (Ahd) | | | | | | | |
| Me | onth | of Accou | int: JUN/2024 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categoris Schme | | C.V. No. Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | | 0 | 02. Wages | Total Obje | ect Head 2 : | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | L | Feed /Analytical Laboratory At Kyrdemkulai | | | Total Sub | Head: | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total Min | or Head 107 : | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total Sub | Major Head θ : | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total Maj | or Head 2403 : | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total of M | onth: | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total of D | 100007: | | 21,75,114 | 0 | 1,44,600 | 6,600 | 20,23,914 | 21,75,114 |
| Red | conc | iliation | Portion | | | | | | | | | | | |
| Int | terna | Adjustn | nent of A.G. Office: | | | | | | | | | | | |
| Sum | mar | of DD | O wise expenditur | <u>e</u> _ | | DDO | wise Total (Original +R | Reconcilation+IA): | | | | | | 21,75,114 |
| 240 | 3 00 | 107 | (07) Establishmen Laboratory At Ky | | | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 21,26,070 |
| 240 | 3 00 | 107 | (07) Establishmen Laboratory At Ky | | | 0 | 02. Wages | General-Voted | | | | | | 49,044 |
| | | | • | | | | | | | | | | | 21,75,114 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| D | emano | d : | 47 ADMIN | NISTR A | ATION OF ANIMA | AL HUSBANDRY | AND VETERINAL | RY DEPAI | RTMENT | | | | | | |
|------|---------------|--------|---|-------------|---------------------|-------------------|--------------------------------|------------|--------------------|-----------------|---------------------|------------------------------|--------|-------------------------|-----------------|
| | epartn | | | | | | | | | | | | | | |
| | | | | | unont | | | | | | | | | | |
| | reasur | | Nongpoh Trea | | | | | | | | | | | | |
| | .D.O. : | | | t. Direc | ctor Vocational Tra | ining Centre Kyro | dem Kulai | | | | | | | | |
| Mo | nth of | Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | | Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A: (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | Head | Head | Sub Head | | Schme | | | | (State) | 2, 22 0 | | - 7610 | (ab por 5 01) | (A.G.)) |
| 2415 | 03 | | (08) Vocational Training For Farmers | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 505 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Object l | Head 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Sub Hea | ad: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Minor I | Head 277: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Sub Ma | jor Head β : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Major I | Head 2415: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total of Mont | th: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| Rec | oncil | iatio | n Portion | | | Total of DDO | 100008: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| Int | ernal A | Adjust | ment of A.G. Office: | | | | | | | | | | | | |
| | | | | | | DDO wis | se Total (Original - | +Reconcil: | ation+IA) : | | | | | | 37,386 |
| Sum | mary (| of DL | OO wise expenditur | <u>e</u> | | | | | | | | | | | |
| 2415 | 5 03 | 277 | 7 (08) Vocational T | raining | For Farmers | | 1) Salaries, Sumtua lowance | ry Voted | -Sixth-Schedule-Kh | nasi | | | | | 25,84,852 |
| 2415 | 5 03 | 277 | (08) Vocational T | raining | For Farmers | 0 02. | . Wages | Voted | -Sixth-Schedule-Kh | nasi | | | | | 1,21,404 |
| | | | | | | | | | | | | | | | 27,06,256 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| | Dema | ind: | 47 ADN | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|--------------|--------------------------------|------------|-------------------------|----------------------|-------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I | Depar | tment : | A.H and V | ety Depart | tment | | | | | | | | | | |
| 7 | Treası | ury | Nongpoh T | reasury | | | | | | | | | | | |
| i | D.D.O |) . : | 100009 P | rincipal V | .F.A. Training Institut | e Kyrdemkulai | | | | | | | | | |
| M | lonth | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major | r Sub | Mino | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 359 | Voucher | 47,689 | 0 | 0 | 0 | 47,689 | 47,689 |
| | | | Veterinary Field Assistants | | Allowance | | General-Voted | 360 | Voucher | 7,97,945 | 0 | 85,000 | 0 | 7,12,945 | 7,97,945 |
| | | | | | | | General-Voted | 362 | Voucher | 2,21,562 | 3,000 | 5,000 | 6,600 | 2,06,962 | 2,18,562 |
| | | | | | | | General-Voted | 363 | Voucher | 85,840 | 0 | 0 | 0 | 85,840 | 85,840 |
| | | | | | | Total Object H | Iead 1 : | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total Sub Hea | d : | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total Minor H | lead 277 : | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total Sub Maj | or Head β : | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total Major H | lead 2415: | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total of Montl | h : | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| M | lonth | of Acco | ount: MAY/2024 | - | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 212 | Voucher | 47,689 | 0 | 0 | 0 | 47,689 | 47,689 |
| | | | Veterinary Field Assistants | | Allowance | | General-Voted | 213 | Voucher | 2,21,562 | 3,000 | 5,000 | 6,600 | 2,06,962 | 2,18,562 |
| | | | | | | | General-Voted | 214 | Voucher | 7,97,945 | 0 | 85,000 | 0 | 7,12,945 | 7,97,945 |
| | | | | | | | General-Voted | 369 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | General-Voted | 478 | Voucher | 55,794 | 0 | 0 | 0 | 55,794 | 55,794 |
| | | | | | | | General-Voted | 479 | Voucher | 71,059 | 0 | 0 | 0 | 71,059 | 71,059 |

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|] | Dema | nd : | 47 AE | OMINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------------|---------|--------------------------------|-------------|-------------------------|----------------------|----------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I |)epar | tment : | A.H and | Vety Depart | ment | | | | | | | | | | |
| 1 | reasu | ırv | Nongpoh | Treasurv | | | | | | | | | | | |
| |).D.O | | | | F.A. Training Institut | a Kurdamkulai | | | | | | | | | |
| | | | | | T.A. Training mistitud | e Kyruenikulai | | | | | | | | | |
| M | onth | of Acco | ount: MAY/202 | 24 | | | | | | | D 1 4 | D 1 (1) | | N | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Majo Head | | l Head | Sub Head | | Schme | | | | (State) | 3, 3 | 8009 | - 7610 | (as F = 2 = 2) | (A.G.)) |
| 2415 | 03 | 277 | (02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 793 | Voucher | 15,547 | 0 | 0 | 0 | 15,547 | 15,547 |
| | | | Veterinary Field Assistants | | Allowance | | General-Voted | 794 | Voucher | 2,584 | 0 | 0 | 0 | 2,584 | 2,584 |
| | | | a issistants | | | | General-Voted | 795 | Voucher | 40,688 | 0 | 0 | 0 | 40,688 | 40,688 |
| | | | | | | Total Object H | Iead 1 : | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total Sub Hea | d : | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total Minor H | lead 277 : | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total Sub Maj | or Head 3: | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total Major H | lead 2415: | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total of Montl | h : | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| М | onth | of Acco | ount: JUN/2024 | 1 | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 110.00 | Head | | . 11044 | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 236 | Voucher | 7,97,945 | 0 | 85,000 | 0 | 7,12,945 | 7,97,945 |
| | | | Veterinary Field Assistants | | Allowance | | General-Voted | 237 | Voucher | 2,21,562 | 3,000 | 5,000 | 6,600 | 2,06,962 | 2,18,562 |
| | | | Assistants | | | | General-Voted | 284 | Voucher | 47,689 | 0 | 0 | 0 | 47,689 | 47,689 |
| | | | | | | | General-Voted | 436 | Voucher | 84,934 | 0 | 0 | 0 | 84,934 | 84,934 |
| | | | | | | Total Object H | Head 1: | | | 11,52,130 | 3,000 | 90,000 | 6,600 | 10,52,530 | 11,49,130 |
| | | | | | 02. Wages | | General-Voted | 463 | Voucher | 1,09,746 | 0 | 0 | 0 | 1,09,746 | 1,09,746 |
| | | | | | | | | | | | | | | | |

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| | Dema | nd : | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDR | Y AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|------------------|--------------------------------|------------|-------------------------------------|----------------------|-----------------------------------|-----------|-------------|-----------|---------------------|-----------------------|--------|-------------------------|-----------------|
|] | Depar | tment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| , | Γreasι | ıry | Nongpoh Trea | asury | | | | | | | | | | | |
| j | O.D.O | .: | 100009 Prir | cipal V | .F.A. Training Institu | te Kyrdemkula | ai | | | | | | | | |
| N. | onth | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | l Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 02) Training Of | 0 | 02. Wages | Total Object | Head 2: | | | 1,09,746 | 0 | 0 | 0 | 1,09,746 | 1,09,746 |
| | | | Veterinary Field Assistants | | (11) Travel Expenses, Conveyance | | General-Voted | 767 | Voucher | 4,005 | 0 | 0 | 0 | 4,005 | 4,005 |
| | | | | | Allowances | | General-Voted | 768 | Voucher | 5,620 | 0 | 0 | 0 | 5,620 | 5,620 |
| | | | | | | Total Object | Head 11: | | | 9,625 | 0 | 0 | 0 | 9,625 | 9,625 |
| | | | | | | Total Sub Ho | ead : | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total Minor | Head 277: | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total Sub M | ajor Head 3: | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total Major | Head 2415: | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total of Mor | nth : | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total of DDG | 0 100009: | | | 37,05,527 | 9,000 | 2,70,000 | 19,800 | 34,06,727 | 36,96,527 |
| Re | conc | iliation | Portion | | | | | | | | | | | | |
| Iı | terna | l Adjustn | nent of A.G. Office. | • | | | | | | | | | | | |
| | | | | | | DDO w | rise Total (Original | +Reconcil | ation+IA) : | | | | | | 36,96,527 |
| Sun | nmar | y of DD | O wise expenditur | <u>re</u> | | | | | | | | | | | |
| 24 | 15 0. | 3 277 | (02) Training Of | Veterin | ary Field Assistants | | 01) Salaries, Sumtua Illowance | ary Gene | ral-Voted | | | | | | 35,77,156 |
| 24 | 15 03 | 3 277 | (02) Training Of | Veterin | ary Field Assistants | 0 0 | 2. Wages | Gene | ral-Voted | | | | | | 1,09,746 |
| 24 | 15 03 | 3 277 | (02) Training Of | Veterin | ary Field Assistants | 0 (1 | 11) Travel Expenses | s, Gene | ral-Voted | | | | | | 9,625 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

| Demand : | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | |
|------------------|---|----------|
| Department: | A.H and Vety Department | |
| Treasury | Nongpoh Treasury | |
| D.D.O. : | 100009 Principal V.F.A. Training Institute Kyrdemkulai | |
| Summary of DDO w | ise expenditure | |
| | Conveyance Allowances | |
| | · · | 6,96,527 |

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23/07/2024

Page No.

Run Date:

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| I | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|------------------|----------------------------------|------------|-------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epart | tment : | A.H and Vet | y Depar | ment | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | 7 | | | | | | | | | | | |
| ; D | .D.O. | .: | 100001 Join | nt Direct | or A.H. & Vety Dept | t. West Garo Hi | lls Tura | | | | | | | | |
| M | onth o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (11) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 1094 | Voucher | 10,336 | 0 | 0 | 0 | 10,336 | 10,336 |
| | | | Joint Director'S Office, Fura | | Allowance | | General-Voted | 1095 | Voucher | 7,496 | 0 | 0 | 0 | 7,496 | 7,496 |
| | | | ıuı | | | | General-Voted | 517 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 |
| | | | | | | | General-Voted | 565 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | | General-Voted | 569 | Voucher | 1,09,051 | 1,000 | 0 | 4,400 | 1,03,651 | 1,08,051 |
| | | | | | | Total Object I | Iead 1 : | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total Sub Hea | d : | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total Minor H | lead 1: | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total Major H | lead 2403: | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total of Mont | h : | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| M | onth (| of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Schnie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | (11) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 132 | Voucher | 1,09,051 | 1,000 | 0 | 4,400 | 1,03,651 | 1,08,051 |
| | | | Joint Director'S Office, Fura | | Allowance | | General-Voted | 150 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 |
| | | | | | | | General-Voted | 162 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | Total Object I | Iead 1: | | | 3,42,460 | 1,000 | 55,000 | 4,400 | 2,82,060 | 3,41,460 |
| | | 1 1 | | | | _ | | _ | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| D | emar | ıd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|--------|---|----------------|-------------------------------------|-----------------------|---------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tı | easu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| Ď. | D.O. | : | 100001 Join | nt Direct | or A.H. & Vety Dept | t. West Garo Hi | lls Tura | | | | | | | | |
| Mo | nth o | f Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (11) Establishment Of Joint Director'S Office, | 0 | 2.Wages | | General-Voted | 1073 | Voucher | 41,808 | 0 | 0 | 0 | 41,808 | 41,808 |
| | | 1 1 | Tura | | | Total Object I | Head 2: | | | 42,872 | 0 | 0 | 0 | 42,872 | 42,872 |
| | | | | | | Total Sub Hea | nd: | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| | | | | | | Total Minor H | Head 1: | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| | | | | | | Total Major H | Iead 2403: | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| | | | | | | Total of Mont | h : | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| Mo | nth o | f Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | () | 0 | (01) Salaries, Sumtuary | | General-Voted | 28 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | 1 1 | Joint Director'S Office, Tura | | Allowance | | General-Voted | 29 | Voucher | 1,09,051 | 1,000 | 0 | 4,400 | 1,03,651 | 1,08,051 |
| | | | | | | | General-Voted | 30 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 |
| | | | | | | Total Object I | Head 1 : | | | 3,42,460 | 1,000 | 55,000 | 4,400 | 2,82,060 | 3,41,460 |
| | | | | | 2.Wages | | General-Voted | 45 | Voucher | 21,708 | 0 | 0 | 0 | 21,708 | 21,708 |
| | | | | | | Total Object I | Head 2 : | | | 21,708 | 0 | 0 | 0 | 21,708 | 21,708 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 1545 | Voucher | 4,160 | 0 | 0 | 0 | 4,160 | 4,160 |
| | | | | | Allowances | Total Object I | Head 11: | | | 4,160 | 0 | 0 | 0 | 4,160 | 4,160 |
| T 70 04 | | | | | | | | | | | | | | | |

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| Demand: 47 ADMINISTRATION OF ANIM | AL HUSBANDRY AND VETERINARY DEPARTMENT | | | | | | |
|---|---|-----------|--------------------|-------------|--------|----------------------------|-----------------|
| Department: A.H and Vety Department | | | | | | | |
| Treasury Tura Treasury | | | | | | | |
| D.D.O.: 100001 Joint Director A.H. & Vety I | eptt. West Garo Hills Tura | | | | | | |
| Month of Account: JUN/2024 | • | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan T.V. No. Type Schme | Amount | eduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head Head | Semine . | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 001 (11) Establishment Of Joint Director'S Office, Tura | Total Sub Head: | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | Total Minor Head 1: | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | Total Sub Major Head θ : | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | Total Major Head 2403: | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | Total of Month: | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | Total of DDO 100001: | 11,13,952 | 3,000 | 1,65,000 | 13,200 | 9,32,752 | 11,10,952 |
| Reconciliation Portion | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | |
| Summary of DDO wise expenditure | DDO wise Total (Original +Reconcilation+IA): | | | | | | 11,10,952 |
| 2403 00 1 (11) Establishment Of Joint Director'S O Tura | ffice, 0 (01) Salaries, Sumtuary General-Voted Allowance | | | | | | 10,42,212 |
| 2403 00 1 (11) Establishment Of Joint Director'S O Tura | ffice, 0 2.Wages General-Voted | | | | | | 64,580 |
| 2403 00 1 (11) Establishment Of Joint Director'S O Tura | ffice, 0 (11) Travel Expenses, General-Voted Conveyance Allowances | | | | | | 4,160 |
| | | | | | | | 11,10,952 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Ι | Demai | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | y | | | | | | | | | | | |
| Ď | .D.O. | : | 100002 Dis | trict A.I | H. & Vety Officer We | st Garo Hill Tur | a | | | | | | | | |
| Me | onth (| of Acco | unt: APR/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1103 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1105 | Voucher | 9,280 | 0 | 0 | 0 | 9,280 | 9,280 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1111 | Voucher | 21,776 | 0 | 0 | 0 | 21,776 | 21,776 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 538 | Voucher | 1,73,380 | 0 | 40,000 | 0 | 1,33,380 | 1,73,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 539 | Voucher | 1,27,048 | 0 | 21,250 | 0 | 1,05,798 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 541 | Voucher | 3,89,323 | 5,600 | 39,000 | 8,800 | 3,35,923 | 3,83,723 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 543 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | | Total Object F | Head 1: | | | 7,67,404 | 5,600 | 1,00,250 | 8,800 | 6,52,754 | 7,61,804 |
| | | | | | | Total Sub Hea | ıd: | | | 7,67,404 | 5,600 | 1,00,250 | 8,800 | 6,52,754 | 7,61,804 |
| | | | | | | Total Minor H | Iead 1: | | | 7,67,404 | 5,600 | 1,00,250 | 8,800 | 6,52,754 | 7,61,804 |
| | | | (01) Veterinary Hospitals And Dispensaries | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1096 | Voucher | 42,008 | 0 | 0 | 0 | 42,008 | 42,008 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 547 | Voucher | 8,28,798 | 7,000 | 45,710 | 6,600 | 7,69,488 | 8,21,798 |
| | | | | | | Total Object H | Head 1: | | | 8,70,806 | 7,000 | 45,710 | 6,600 | 8,11,496 | 8,63,806 |
| | | | | | | Total Sub Hea | ıd: | | | 8,70,806 | 7,000 | 45,710 | 6,600 | 8,11,496 | 8,63,806 |
| | |] | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1101 | Voucher | 29,448 | 0 | 0 | 0 | 29,448 | 29,448 |
| | | | C.D. Blocks | | | | Voted-Sixth- | 536 | Voucher | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Deman | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY AND | VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------|----------|--|------------|--------------------------------------|---|-----------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depart | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Treasu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| D.D.O. | : | 100002 Dis | trict A.H | I. & Vety Officer We | st Garo Hill Tura | | | | | | | | | |
| Month o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Plan | /Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head | 1: | | | 6,11,691 | 2,800 | 45,000 | 6,600 | 5,57,291 | 6,08,891 |
| | | C.D. Blocks | | | Total Sub Head: | | | | 6,11,691 | 2,800 | 45,000 | 6,600 | 5,57,291 | 6,08,891 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | l-Sixth- lule-Garo | 1097 | Voucher | 14,248 | 0 | 0 | 0 | 14,248 | 14,248 |
| | | | | | | l-Sixth- lule-Garo | 534 | Voucher | 2,76,108 | 0 | 33,000 | 0 | 2,43,108 | 2,76,108 |
| | | | | | Total Object Head | 1: | | | 2,90,356 | 0 | 33,000 | 0 | 2,57,356 | 2,90,356 |
| | | | | | Total Sub Head: | | | | 2,90,356 | 0 | 33,000 | 0 | 2,57,356 | 2,90,356 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | l-Sixth- lule-Garo | 1098 | Voucher | 3,760 | 0 | 0 | 0 | 3,760 | 3,760 |
| | | | | | | l-Sixth- lule-Garo | 531 | Voucher | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | | | Total Object Head | 1: | | | 78,330 | 0 | 0 | 0 | 78,330 | 78,330 |
| | | | | | Total Sub Head: | | | | 78,330 | 0 | 0 | 0 | 78,330 | 78,330 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | Gener | ral-Voted | 1099 | Voucher | 30,744 | 0 | 0 | 0 | 30,744 | 30,744 |
| | | | | Allowance | Gener | ral-Voted | 545 | Voucher | 6,15,615 | 2,800 | 35,000 | 6,600 | 5,71,215 | 6,12,815 |
| | | | | | Total Object Head | 1: | | | 6,46,359 | 2,800 | 35,000 | 6,600 | 6,01,959 | 6,43,559 |
| | | | | | Total Sub Head: | | | | 6,46,359 | 2,800 | 35,000 | 6,600 | 6,01,959 | 6,43,559 |
| | 1 1 | (25) Veterinery Dispensaries | 0 | 01. Salaries | | l-Sixth- lule-Garo | 1107 | Voucher | 12,680 | 0 | 0 | 0 | 12,680 | 12,680 |
| | | | | | | l-Sixth- lule-Garo | 549 | Voucher | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,395 |
| | | | | | Total Object Head | 1: | | | 2,59,075 | 0 | 0 | 0 | 2,59,075 | 2,59,075 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I |)emai | nd: | 47 ADM | INISTR | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|----------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|---------------|
| D | epart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Tura Treasur | ry | | | | | | | | | | | |
| Ė | .D.O. | .: | 100002 Di | strict A.l | H. & Vety Officer We | est Garo Hill Tura | | | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gros Amour |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery Dispensaries | | | Total Sub Head | : | | | 2,59,075 | 0 | 0 | 0 | 2,59,075 | 2,59,07 |
| | | | | | | Total Minor He | ad 101 : | | | 27,56,617 | 12,600 | 1,58,710 | 19,800 | 25,65,507 | 27,44,01 |
| | | | 26) Broiler Farm Assanangre) | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1100 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,39 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1109 | Voucher | 16,064 | 0 | 0 | 0 | 16,064 | 16,06 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 557 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,12 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 577 | Voucher | 3,12,777 | 4,200 | 31,500 | 6,600 | 2,70,477 | 3,08,57 |
| | | | | | | Total Object He | ead 1: | | | 3,58,355 | 4,200 | 31,500 | 6,600 | 3,16,055 | 3,54,15 |
| | | | | | | Total Sub Head | : | | | 3,58,355 | 4,200 | 31,500 | 6,600 | 3,16,055 | 3,54,15 |
| | | | | | | Total Minor He | ad 103: | | | 3,58,355 | 4,200 | 31,500 | 6,600 | 3,16,055 | 3,54,15 |
| | | | 08) Fodder Demonstration Farm | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1102 | Voucher | 1,928 | 0 | 0 | 0 | 1,928 | 1,92 |
| | | | Garo Hills | | | | Voted-Sixth- Schedule-Garo | 558 | Voucher | 38,373 | 0 | 0 | 0 | 38,373 | 38,37 |
| | | | | | | Total Object He | ead 1: | | | 40,301 | 0 | 0 | 0 | 40,301 | 40,30 |
| | | | | | | Total Sub Head | : | | | 40,301 | 0 | 0 | 0 | 40,301 | 40,30 |
| | | | | | | Total Minor He | ad 107: | | | 40,301 | 0 | 0 | 0 | 40,301 | 40,30 |
| | | | | | | Total Sub Majo | r Head 0: | | | 39,22,677 | 22,400 | 2,90,460 | 35,200 | 35,74,617 | 39,00,27 |
| | | | | | | Total Major He | ad 2403: | | | 39,22,677 | 22,400 | 2,90,460 | 35,200 | 35,74,617 | 39,00,27 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Г | Demar | nd • | 47 ADMI | MISTR | ATION OF ANIMAL | HIISBANDRV | AND VETERINA | DA DEDVE | TMENT | | | | | | |
|---------------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|-----------|-------------|-----------------|---------------------|-------------------------|--------|----------------------------|----------------|
| | | | | | | HUSDANDKI | AND VETERINA | IKT DEFAR | CTIVILLIN I | | | | | | |
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| Ď | .D.O. | : | 100002 Dis | trict A.I | H. & Vety Officer We | st Garo Hill Tur | a | | | | | | | | |
| Mo | onth o | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major Head | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Montl | h : | | | 39,22,677 | 22,400 | 2,90,460 | 35,200 | 35,74,617 | 39,00,277 |
| Mo | onth o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| • | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 126 | Voucher | 38,579 | 0 | 0 | 0 | 38,579 | 38,579 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 137 | Voucher | 3,89,323 | 5,600 | 39,000 | 8,800 | 3,35,923 | 3,83,723 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 151 | Voucher | 1,27,048 | 0 | 21,250 | 0 | 1,05,798 | 1,27,04 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 153 | Voucher | 1,73,380 | 0 | 40,000 | 0 | 1,33,380 | 1,73,380 |
| | | | | | | Total Object H | Head 1: | | | 7,28,330 | 5,600 | 1,00,250 | 8,800 | 6,13,680 | 7,22,73 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 894 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Object H | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ıd: | | | 7,52,852 | 5,600 | 1,00,250 | 8,800 | 6,38,202 | 7,47,252 |
| | | | | | | Total Minor H | Iead 1: | | | 7,52,852 | 5,600 | 1,00,250 | 8,800 | 6,38,202 | 7,47,252 |
| | | | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 8,28,798 | 7,000 | 50,710 | 6,600 | 7,64,488 | 8,21,798 |
| | | | | | | Total Object F | Head 1: | | | 8,28,798 | 7,000 | 50,710 | 6,600 | 7,64,488 | 8,21,798 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 895 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| I | Demar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Г | epart | ment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| T | 'reasu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| Ė | .D.O. | : | 100002 Dis | trict A.I | H. & Vety Officer We | st Garo Hill Tura | a | | | | | | | | |
| M | onth o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (01) Veterinary Hospitals | 0 | 02. Wages | Total Object H | Iead 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | And Dispensaries | | | Total Sub Hea | d : | | | 8,53,320 | 7,000 | 50,710 | 6,600 | 7,89,010 | 8,46,320 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 141 | Voucher | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |
| | | | C.D. Blocks | | | Total Object H | lead <i>1 :</i> | | | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |
| | | | | | | Total Sub Hea | d : | | | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 176 | Voucher | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,108 |
| | | | | | | Total Object H | Iead 1 : | | | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,108 |
| | | | | | | Total Sub Hea | d : | | | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,108 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 139 | Voucher | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | | | | Total Object H | Iead 1 : | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | | | | Total Sub Hea | d : | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 158 | Voucher | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,815 |
| | | | | | Allowance | Total Object H | Iead 1 : | | | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,815 |
| | | | | | | Total Sub Hea | d : | | | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,815 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 177 | Voucher | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,395 |
| | | | | | | Total Object H | Iead 1 : | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,395 |
| | | | | | | Total Sub Hea | d: | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,395 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Dema | nd: | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|--------|-----------------------------------|-------------|---|----------------------|-------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| Donor | tment | : A.H and Ve | otu Donos | tmant | | | | | | | | | | |
| | | | | iment ———————————————————————————————————— | | | | | | | | | | |
| Treas | ury | Tura Treasu | ry | | | | | | | | | | | |
| D.D. O | · : | 100002 D | istrict A.I | H. & Vety Officer We | est Garo Hill Tur | a | | | | | | | | |
| Month | of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | | | | Total Minor H | lead 101 : | | | 26,48,251 | 12,600 | 1,75,710 | 19,800 | 24,40,141 | 26,35,651 |
| ı | 103 | (26) Broiler Farm (Assanangre) | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 130 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Voted-Sixth- Schedule-Garo | 135 | Voucher | 3,12,777 | 4,200 | 31,500 | 6,600 | 2,70,477 | 3,08,577 |
| | | | | | Total Object F | Iead 1 : | | | 3,39,962 | 4,200 | 31,500 | 6,600 | 2,97,662 | 3,35,762 |
| | | | | | Total Sub Hea | d : | | | 3,39,962 | 4,200 | 31,500 | 6,600 | 2,97,662 | 3,35,762 |
| | | | | | Total Minor H | lead 103 : | | | 3,39,962 | 4,200 | 31,500 | 6,600 | 2,97,662 | 3,35,762 |
| | 107 | (08) Fodder Demonstration Farm | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 175 | Voucher | 38,373 | 0 | 0 | 0 | 38,373 | 38,373 |
| | | Garo Hills | | | Total Object H | Iead <i>1 :</i> | | | 38,373 | 0 | 0 | 0 | 38,373 | 38,373 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 896 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | Total Object H | Iead 2: | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | Total Sub Hea | d : | | | 1,11,939 | 0 | 0 | 0 | 1,11,939 | 1,11,939 |
| | | | | | Total Minor H | lead 107 : | | | 1,11,939 | 0 | 0 | 0 | 1,11,939 | 1,11,939 |
| | | | | | Total Sub Maj | or Head θ : | | | 38,53,004 | 22,400 | 3,07,460 | 35,200 | 34,87,944 | 38,30,604 |
| | | | | | Total Major H | lead 2403: | | | 38,53,004 | 22,400 | 3,07,460 | 35,200 | 34,87,944 | 38,30,604 |
| | | | | | Total of Montl | h : | | | 38,53,004 | 22,400 | 3,07,460 | 35,200 | 34,87,944 | 38,30,604 |
| Month | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| Major Sub | Mino | or Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Type | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Ι | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|----------------|
| D |)epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď |).D.O. | : | 100002 Dist | rict A.H | I. & Vety Officer We | st Garo Hill Tur | a | | | | | | | | |
| Me | onth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 3,89,323 | 5,600 | 39,000 | 24,200 | 3,20,523 | 3,83,72 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 26 | Voucher | 1,73,380 | 0 | 40,000 | 0 | 1,33,380 | 1,73,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 1,27,048 | 0 | 21,250 | 0 | 1,05,798 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | | Total Object I | Head 1: | | | 7,29,660 | 5,600 | 1,00,250 | 24,200 | 5,99,610 | 7,24,060 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 42 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d : | | | 7,42,122 | 5,600 | 1,00,250 | 24,200 | 6,12,072 | 7,36,522 |
| | | | | | | Total Minor H | lead 1: | | | 7,42,122 | 5,600 | 1,00,250 | 24,200 | 6,12,072 | 7,36,522 |
| | | | 01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 15 | Voucher | 8,28,798 | 7,000 | 50,710 | 6,600 | 7,64,488 | 8,21,798 |
| | | | | | | Total Object I | Head 1 : | | | 8,28,798 | 7,000 | 50,710 | 6,600 | 7,64,488 | 8,21,798 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 43 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Iead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d : | | | 8,41,260 | 7,000 | 50,710 | 6,600 | 7,76,950 | 8,34,260 |
| | | I | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 14 | Voucher | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |
| | | | C.D. Blocks | | | Total Object H | Head 1: | | | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |

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Up to Accounting Month June of Financial Year 2024-2025

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| | | nd : | | | | HUSBANDRY AND VETI | | | | | | | | |
|-----|--------|---------|---|------------|--------------------------------------|-------------------------------|--------------|---------|-----------|---------------------|--------------------------|--------|----------------------------|--------------|
| D | epart | ment | : A.H and Vet | y Depar | tment | | | | | | | | | |
| T | `reasu | ry | Tura Treasury | y | | | | | | | | | | |
| Ď | D.O. | : | 100002 Dis | trict A.H | H. & Vety Officer We | st Garo Hill Tura | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | |
| | | | or Sub I Head | Sub Sub | Object Head | Categorised Plan/Non Schme | Plan T.V. No | . Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amou |
| | Head | | | Head | | S | | | (State) | | 8009 | - 7610 | | (A.G. |
| 403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head: | | | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,44 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Ga | 12 To | Voucher | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,10 |
| | | | | | | Total Object Head 1: | | | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,1 |
| | | | | | | Total Sub Head: | | | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,1 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Ga | 13 | Voucher | 74,570 | 0 | 0 | 0 | 74,570 | 74,5 |
| | | | | | | Total Object Head 1: | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,5 |
| | | | | | | Total Sub Head: | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,5 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | General-Vote | ed 16 | Voucher | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,8 |
| | | | | | Tillowance | Total Object Head 1: | | | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,8 |
| | | | | | | Total Sub Head: | | | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,8 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth- Schedule-Ga | 17 | Voucher | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,39 |
| | | | | | | Total Object Head 1: | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,39 |
| | | | | | | Total Sub Head: | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,39 |
| | | | | | | Total Minor Head 101 | : | | 26,36,191 | 12,600 | 1,75,710 | 19,800 | 24,28,081 | 26,23,5 |
| | | 103 | (26) Broiler Farm (Assanangre) | 0 | 01. Salaries | Voted-Sixth- Schedule-Ga | 8 | Voucher | 28,122 | | 0 | 0 | 28,122 | 28,12 |
| | | | | | | Voted-Sixth- Schedule-Ga | 9 | Voucher | 3,12,777 | 4,200 | 35,500 | 6,600 | 2,66,477 | 3,08,5 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Demand : | | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------------|------|--|------------|--------------------------------------|----------------------|-------------------------------|------------|------------|-------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| Departme | nt : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Treasury | | Tura Treasury | 7 | | | | | | | | | | | |
| D.D.O. : | | 100002 Dis | trict A.F | I. & Vety Officer We | est Garo Hill Tura | | | | | | | | | |
| | ccoı | ınt: JUN/2024 | | <u> </u> | | | | | | | | | | |
| Major Sub Mi Head Major H | inor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 103 | - 15 | 26) Broiler Farm | 0 | 01. Salaries | Total Object H | ead 1: | | | 3,40,899 | 4,200 | 35,500 | 6,600 | 2,94,599 | 3,36,699 |
| | (| Assanangre) | | | Total Sub Head | l : | | | 3,40,899 | 4,200 | 35,500 | 6,600 | 2,94,599 | 3,36,699 |
| | | | | | Total Minor Ho | ead 103: | | | 3,40,899 | 4,200 | 35,500 | 6,600 | 2,94,599 | 3,36,699 |
| 107 | Ì | 08) Fodder Demonstration Farm Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 11 | Voucher | 38,373 | 0 | 0 | 0 | 38,373 | 38,373 |
| | | jaro milis | | | Total Object H | ead 1 : | | | 38,373 | 0 | 0 | 0 | 38,373 | 38,373 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | Total Object H | ead 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | Total Sub Head | l : | | | 75,759 | 0 | 0 | 0 | 75,759 | 75,759 |
| | | | | | Total Minor Ho | ead 107: | | | 75,759 | 0 | 0 | 0 | 75,759 | 75,759 |
| | | | | | Total Sub Majo | or Head θ : | | | 37,94,971 | 22,400 | 3,11,460 | 50,600 | 34,10,511 | 37,72,571 |
| | | | | | Total Major Ho | ead 2403: | | | 37,94,971 | 22,400 | 3,11,460 | 50,600 | 34,10,511 | 37,72,571 |
| | | | | | Total of Month | : | | | 37,94,971 | 22,400 | 3,11,460 | 50,600 | 34,10,511 | 37,72,571 |
| Reconcilia | tion | Portion | | | Total of DDO | 100002: | | | 1,15,70,652 | 67,200 | 9,09,380 | 1,21,000 | 1,04,73,072 | 1,15,03,452 |
| | | nent of A.G. Office | <u>.</u> | | | | | | | | | | | |
| | | O wise expenditur | | | DDO wise | Total (Original | +Reconcila | ntion+IA): | | | | | | 1,15,03,452 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VETERINARY | Y DEPARTMENT | |
|---------------|--|--|---------------------------|-------------|
| Department : | A.H and Vety Department | | | |
| Treasury | Tura Treasury | | | |
| Ď.D.O. : | 100002 District A.H. & Vety Officer West C | Saro Hill Tura | | |
| Summary of DD | O wise expenditure | | | |
| 2403 00 1 | (02) District Offices | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 22,08,594 |
| 2403 00 1 | (02) District Offices | 0 02. Wages | Voted-Sixth-Schedule-Garo | 36,984 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 25,07,402 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 02. Wages | Voted-Sixth-Schedule-Garo | 36,984 |
| 2403 00 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 17,67,777 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 8,42,572 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 2,27,470 |
| 2403 00 101 | (05) Vigilance Unit | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 18,69,189 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Garo | 7,51,865 |
| 2403 00 103 | (26) Broiler Farm (Assanangre) | 0 01. Salaries | Voted-Sixth-Schedule-Garo | 10,26,616 |
| 2403 00 107 | (08) Fodder Demonstration Farm Garo Hills | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1,17,047 |
| 2403 00 107 | (08) Fodder Demonstration Farm Garo Hills | 0 02. Wages | Voted-Sixth-Schedule-Garo | 1,10,952 |
| | | | | 1,15,03,452 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand | d : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|---------------------------|-----------|---|------------|--------------------------------------|----------------------|-------------------------------|---|-----------------|-----------------|---------------------------|----------------------------------|---|---|---|
| Departn | nent : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treasur | 'y | Tura Treasury | | | | | | | | | | | | |
| D.D.O. : | : | 100004 Ass | tt. Direc | etor I.C.D.P. (Ah & V | ety) Tura | | | | | | | | | |
| Month of | f Accou | int: APR/2024 | | | | | | | | | | | | |
| Iajor Sub I Iead Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 00 1 | 102 | 02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1110 | Voucher | 72,496 | 0 | 0 | 0 | 72,496 | 72,49 |
| | | | | | | Voted-Sixth- Schedule-Garo | 553 | Voucher | 14,17,246 | 7,000 | 80,750 | 0 | 13,29,496 | 14,10,24 |
| | | | | | Total Object I | Head 1: | | | 14,89,742 | 7,000 | 80,750 | 0 | 14,01,992 | 14,82,742 |
| | | | | | Total Sub Hea | ıd: | | | 14,89,742 | 7,000 | 80,750 | 0 | 14,01,992 | 14,82,74 |
| | | 06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1104 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,25 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1106 | Voucher | 1,20,288 | 0 | 0 | 0 | 1,20,288 | 1,20,288 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1108 | Voucher | 31,656 | 0 | 0 | 0 | 31,656 | 31,65 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1243 | Voucher | 56,886 | 0 | 10,500 | 0 | 46,386 | 56,886 |
| | | | | | | Voted-Sixth- Schedule-Garo | 521 | Voucher | 22,76,399 | 14,000 | 1,09,000 | 0 | 21,53,399 | 22,62,399 |
| | | | | | | Voted-Sixth- Schedule-Garo | 522 | Voucher | 72,875 | 0 | 0 | 0 | 72,875 | 72,873 |
| | | | | | | Voted-Sixth- Schedule-Garo | 524 | Voucher | 6,59,526 | 3,000 | 24,000 | 0 | 6,32,526 | 6,56,526 |
| | | | | | | Voted-Sixth- Schedule-Garo | 526 | Voucher | 1,55,076 | 0 | 25,000 | 0 | 1,30,076 | 1,55,076 |
| | | | | | | Voted-Sixth- Schedule-Garo | 528 | Voucher | 55,438 | 0 | 10,500 | 0 | 44,938 | 55,438 |
| | | | | | Total Object I | Head 1: | | | 34,36,400 | 17,000 | 1,79,000 | 0 | 32,40,400 | 34,19,400 |
| | | | | | Total Sub Hea | ıd: | | | 34,36,400 | 17,000 | 1,79,000 | 0 | 32,40,400 | 34,19,400 |
| | | gov in/oc/mogholov | | | | Total Sub Hea | Total Object Head 1 : Total Sub Head : Total Minor Head 102 : | Total Sub Head: | Total Sub Head: | Total Sub Head: 34,36,400 | Total Sub Head: 34,36,400 17,000 | Total Sub Head: 34,36,400 17,000 1,79,000 | Total Sub Head: 34,36,400 17,000 1,79,000 0 | Total Sub Head: 34,36,400 17,000 1,79,000 0 32,40,400 |

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Up to Accounting Month June of Financial Year 2024-2025

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| | Demai | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | | |
|--|---------|---------|--|--------------------|--------------------------------------|----------------------|-------------------------------|-----------|----------|----------------------|---------------------|------------------------------------|-----------|----------------------------|-----------------|--|
| Department : | | | A.H and Vety Department | | | | | | | | | | | | | |
| - | Treasu | ry | Tura Treasury | | | | | | | | | | | | | |
| H | D.D.O. | • | 100004 Asst | t Direc | etor I.C.D.P. (Ah & V | Vety) Tura | | | | | | | | | | |
| | | | | Direc | Ctor I.C.D.I . (Till & V | vety) Tura | | | | | | | | | | |
| IV. | lonth (| of Acco | ount: APR/2024 | | | | | | | G | D - 14' | D - J42 | A 4 | NI-4 Assessment | Constant | |
| Major Sub Minor Head Major Head Head | | | | Sub Sub Head | | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| | | | і пеац | | | | | | | | | 8009 | - 7610 | - / | (A.G.)) | |
| 2403 | 00 | 102 | | | | | | | | 49,26,142 | 24,000 | 2,59,750 | 0 | 46,42,392 | 49,02,142 | |
| | | | | | | Total Sub Ma | jor Head θ : | | | 49,26,142 | 24,000 | 2,59,750 | 0 | 46,42,392 | 49,02,142 | |
| Total Major Head 2403: | | | | | | | | 49,26,142 | 24,000 | 2,59,750 | 0 | 46,42,392 | 49,02,142 | | | |
| Total of Month: | | | | | | | 49,26,142 | 24,000 | 2,59,750 | 0 | 46,42,392 | 49,02,142 | | | | |
| M | lonth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| IIcau | Head | | Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | _ | (A.G.)) | |
| 2403 | 00 | 102 | (02) Key Village Scheme (| 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1064 | Voucher | 5,508 | 0 | 0 | 0 | 5,508 | 5,508 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 563 | Voucher | 14,17,246 | 7,000 | 85,750 | 0 | 13,24,496 | 14,10,246 | |
| | | | | | | Total Object I | Head 1: | | | 14,22,754 | 7,000 | 85,750 | 0 | 13,30,004 | 14,15,754 | |
| | | | | | | Total Sub Hea | ad : | | | 14,22,754 | 7,000 | 85,750 | 0 | 13,30,004 | 14,15,754 | |
| | | 1 | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1069 | Voucher | 85,419 | 0 | 0 | 0 | 85,419 | 85,419 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1401 | Challan | -1,02,946 | 0 | 0 | 0 | -1,02,946 | -1,02,946 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 550 | Voucher | 72,875 | 0 | 0 | 0 | 72,875 | 72,875 | |
| | | | | | | | Voted-Sixth- Schedule-Garo | 554 | Voucher | 22,99,324 | 14,000 | 1,26,500 | 0 | 21,58,824 | 22,85,324 | |
| 1 1 | | | | | | | Voted-Sixth- | 556 | Voucher | 6,59,526 | 3,000 | 24,000 | 0 | 6,32,526 | 6,56,526 | |

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Up to Accounting Month June of Financial Year 2024-2025

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|] | Dema | ınd : | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|---------------|--------|--|----------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Ι | D epar | tment | : A.H and Vety | Depart | tment | | | | | | | | | | |
| Т | reası | ury | Tura Treasury | | | | | | | | | | | | |
| i | D.D.O |). : | 100004 Assi | tt. Direc | etor I.C.D.P. (Ah & V | ety) Tura | | | | | | | | | |
| М | onth | of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 561 | Voucher | 1,55,076 | 0 | 25,000 | 0 | 1,30,076 | 1,55,076 |
| | | | | | | Total Object H | lead 1 : | | | 31,69,274 | 17,000 | 1,75,500 | 0 | 29,76,774 | 31,52,274 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1195 | Voucher | 20,904 | 0 | 0 | 0 | 20,904 | 20,904 |
| | | | | | | Total Object H | lead 2 : | | | 20,904 | 0 | 0 | 0 | 20,904 | 20,904 |
| | | | | | | Total Sub Hea | d : | | | 31,90,178 | 17,000 | 1,75,500 | 0 | 29,97,678 | 31,73,178 |
| | | | | | | Total Minor H | ead 102: | | | 46,12,932 | 24,000 | 2,61,250 | 0 | 43,27,682 | 45,88,932 |
| | | | | | | Total Sub Maj | or Head 0: | | | 46,12,932 | 24,000 | 2,61,250 | 0 | 43,27,682 | 45,88,932 |
| | | | | | | Total Major H | ead 2403: | | | 46,12,932 | 24,000 | 2,61,250 | 0 | 43,27,682 | 45,88,932 |
| | | | | | | Total of Month | ı : | | | 46,12,932 | 24,000 | 2,61,250 | 0 | 43,27,682 | 45,88,932 |
| M | onth | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 21 | Voucher | 13,87,135 | 7,000 | 85,750 | 0 | 12,94,385 | 13,80,135 |
| | | | | | | Total Object H | lead 1 : | | | 13,87,135 | 7,000 | 85,750 | 0 | 12,94,385 | 13,80,135 |
| | | | | | | Total Sub Hea | d : | | | 13,87,135 | 7,000 | 85,750 | 0 | 12,94,385 | 13,80,135 |
| | | | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1303 | Voucher | 1,712 | 0 | 0 | 0 | 1,712 | 1,712 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| eman | id: | 47 ADMI | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------------|--|---------------------------------|---|--|---|--|--|--|--|-------------------------------|-----------|---|--|---|
| eparti | ment : | A.H and Vet | ty Depart | tment | | | | | | | | | | |
| easui | ry | Tura Treasur | у | | | | | | | | | | | |
| | | | stt. Direc | etor I.C.D.P. (Ah & V | ety) Tura | | | | | | | | | |
| | | | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | | | | Net Amount | Gross |
| Aajor | Head | | Sub Head | v | Schme | | | •• | Amount (State) | by DDO | | - 7610 | (as per SOP) | Amount (A.G.) |
| 00 | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 20 | Voucher | 23,02,774 | 14,000 | 1,26,500 | 0 | 21,62,274 | 22,88,774 |
| | | | | | | Voted-Sixth- Schedule-Garo | 24 | Voucher | 6,25,284 | 3,000 | 24,000 | 0 | 5,98,284 | 6,22,284 |
| | | | | | | Voted-Sixth- Schedule-Garo | 25 | Voucher | 1,55,076 | 0 | 25,000 | 0 | 1,30,076 | 1,55,076 |
| | | | | | | Voted-Sixth- Schedule-Garo | 3 | Voucher | 72,875 | 0 | 0 | 0 | 72,875 | 72,875 |
| | | | | | Total Object I | Head 1: | | | 31,57,721 | 17,000 | 1,75,500 | 0 | 29,65,221 | 31,40,721 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 714 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | Total Object I | Head 2: | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1702 | Voucher | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1703 | Voucher | 5,040 | 0 | 0 | 0 | 5,040 | 5,040 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1704 | Voucher | 4,680 | 0 | 0 | 0 | 4,680 | 4,680 |
| | | | | | | Voted-Sixth- Schedule-Garo | | | | 0 | 0 | 0 | 4,320 | 4,320 |
| | | | | | | Schedule-Garo | | | , | | 0 | 0 | | 3,960 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1707 | Voucher | 6,300 | 0 | 0 | 0 | 6,300 | 6,300 |
| | | | | | Total Object I | Iead 11: | | | 27,180 | 0 | 0 | 0 | 27,180 | 27,180 |
| | | | | | Total Sub Hea | d : | | | 31,95,755 | 17,000 | 1,75,500 | 0 | 30,03,255 | 31,78,755 |
| | | | | | Total Minor H | lead 102 : | | | | | | | | |
| | reasureasureasureasureasureasureasureasu | Sub Minor Major Head Head | reasury Tura Treasur D.O.: 100004 As nth of Account: JUN/2024 Sub Minor Sub Major Head Head Head | Pepartment: A.H and Vety Department: Teasury Tura Treasury D.O.: 100004 Asstt. Directors of the period of the p | Tura Treasury D.O.: 100004 Asstt. Director I.C.D.P. (Ah & Vanth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Head 100 102 (06) Intensive Cattle Development Project Obevelopment Project Oct. (01) Salaries, Sumtuary Allowance 110 Travel Expenses, Conveyance | Total Object F Tura Treasury D.O.: 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura Inth of Account: JUN/2024 Sub Minor Sub Sub Sub Head Schme Sub Head Oo 102 069 Intensive Cattle Development Project 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo Voted-Sixth-Sche | Treasury Tura Treasury D.O.: 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura Total Object Head - 2: (11) Travel Expenses, Conveyance Allowances Noted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Allowances Noted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth- | Tura Treasury Tura Treasur | Tura Treasury Tura Treasury | Day 102 | Trian Treasury Turn Turn | Trans Tran | Part Part |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand: | 47 ADMIN | IISTRATION OF ANIMAL | HUSBANDRY | AND VETERINARY | DEPARTMENT | | | | | | |
|--|---------------------|--------------------------------|----------------------|---|--------------------|----------------------|---------------------|------------------------------|------|----------------------------|----------------------------|
| Department : | A.H and Vety | Department | | | | | | | | | |
| Treasury | Tura Treasury | | | | | | | | | | |
| D.D.O. : | • | t. Director I.C.D.P. (Ah & \) | Vetv) Tura | | | | | | | | |
| Month of Accou | | 2 | | | | | | | | | |
| Major Sub Minor Head Major Head Head | Sub | Sub Object Head Sub Head | Categorised Schme | Plan/Non-Plan T | .V. No. Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| IIcau | | iicau | | | | | | | 7010 | | |
| 2403 00 102 | | | | | | 45,82,890 | 24,000 | 2,61,250 | 0 | 42,97,640 | 45,58,890 |
| | | | Total Sub Ma | jor Head θ : | | 45,82,890 | 24,000 | 2,61,250 | 0 | 42,97,640 | 45,58,890 |
| | | | Total Major H | Iead 2403: | | 45,82,890 | 24,000 | 2,61,250 | 0 | 42,97,640 | 45,58,890 |
| | | | Total of Mont | h : | | 45,82,890 | 24,000 | 2,61,250 | 0 | 42,97,640 | 45,58,890 |
| Reconciliation | Portion | | Total of DDO | 100004: | | 1,41,21,964 | 72,000 | 7,82,250 | 0 | 1,32,67,714 | 1,40,49,964 |
| Internal Adjustm | ent of A.G. Office: | | | | | | | | | | |
| Summary of DDC |) wise expenditure | e_ | DDO wis | se Total (Original +Re | econcilation+IA) : | | | | | | 1,40,49,964 |
| 2403 00 102 | (02) Key Village S | cheme | |) Salaries, Sumtuary lowance | Voted-Sixth-Sched | ule-Garo | | | | | 42,78,631 |
| 2403 00 102 | (06) Intensive Cat | tle Development Project | |) Salaries, Sumtuary lowance | Voted-Sixth-Sched | ule-Garo | | | | | 97,12,395 |
| 2403 00 102 | (06) Intensive Cat | tle Development Project | 0 02. | Wages | Voted-Sixth-Sched | ule-Garo | | | | | 31,758 |
| 2403 00 102 | (06) Intensive Cat | tle Development Project | |) Travel Expenses, nveyance Allowances | Voted-Sixth-Sched | ule-Garo | | | | | 27,180 |
| | | | | | | | | | | | 1,40,49,964 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| - | Demar | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| 7 | [reasu | ry | Tura Treasury | | | | | | | | | | | | |
| i | D.D.O. | : | 100005 Man | ager Ca | ttle Breeding Tura | | | | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Ircau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 07) Piggery Producttion Under S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 560 | Voucher | 30,300 | 0 | 0 | 0 | 30,300 | 30,300 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 561 | Voucher | 7,14,439 | 25,949 | 35,760 | 13,200 | 6,39,530 | 6,88,490 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 563 | Voucher | 1,27,048 | 0 | 16,000 | 0 | 1,11,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 728 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 729 | Voucher | 34,574 | 0 | 0 | 0 | 34,574 | 34,574 |
| | | | | | | Total Object H | Iead 1 : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total Sub Hea | d : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total Minor H | lead 105 : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total Sub Maj | or Head θ : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total Major H | lead 2403: | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total of Montl | h : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| M | onth o | of Accou | mt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | O7) Piggery Producttion Under S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 149 | Voucher | 1,27,048 | 0 | 16,000 | 0 | 1,11,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- | 173 | Voucher | 7,01,239 | 12,749 | 35,760 | 13,200 | 6,39,530 | 6,88,490 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Read Major Head Head Sub Head Head Sub | Do | eman | nd: | 47 ADMII | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--|-------------|-------|----------|---------------|----------------|----------------------|-----------------------|--------------------|----------|---------|----------|--------|--------|--------|----------|-----------------|
| D.D.O. 100005 Manager Cattle Breeding Tura | De | part | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Month of Account: MAY/2024 Major Sub Minor Sub | Tr | easu | ry | Tura Treasury | | | | | | | | | | | | |
| Major Sub Minor Sub Head Major Head Major Head Head Head Major Head Head Head Major Head Head Major Head Head Head Head Major Head Head Head Major Head Head Head Major Head Head Head Major Head Head Head Head Head Major Head Head Head Head Head Major Head Head Head Head Head Head Major Head Head Head Head Major Head Head Head Major Head Head Head Major Head Head Head Head Major Head Head Major Head Head Head Head Major Head Head Head Head Major Head Head Head Major Head Head Head Head Head Major Head Head Head Head Major Head Head Head Major Head Head Head Major Head Head Major Head | D. 1 | D.O. | : | 100005 Mai | nager Ca | attle Breeding Tura | | | | | | | | | | |
| Head Major Flead Head Sub Su | Moi | nth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Fleat | | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | Amount | | | | | Gross Amount |
| Challer S.L.P.P. | | • | | | | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 6. Medical Treatment | 2403 | 00 | | | 0 | | | | 552 | Voucher | 29,290 | 0 | 0 | 0 | 29,290 | 29,290 |
| Schedule-Garo Total Object Head - 6 : | | | | | | | Total Object H | Iead 1 : | | | 8,57,577 | 12,749 | 51,760 | 13,200 | 7,79,868 | 8,44,828 |
| Total Sub Head Head | | | | | | 6. Medical Treatment | | | 725 | Challan | -11,250 | 0 | 0 | 0 | -11,250 | -11,250 |
| $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | | | | | | | Total Object H | lead 6: | | | -11,250 | 0 | 0 | 0 | -11,250 | -11,250 |
| | | | | | | | Total Sub Hea | d : | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| Total Major Head 2403 : 8,46,327 12,749 51,760 13,200 7,68,618 8,33,5 | | | | | | | Total Minor H | lead 105 : | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| Month of Account: JUN/2024 Major Sub Minor Sub Head Head Major Head Hea | | | | | | | Total Sub Maj | or Head θ : | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| Month of Account: JUN/2024 Major Sub Minor Sub Head Sub Head Head Major Head | | | | | | | Total Major H | lead 2403: | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| Major Sub Minor Sub Head Head Major Head Head Sub Head | | | | | | | Total of Month | h : | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| Head Major Head Head Sub Schme | Moi | nth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Head | | | | | | Object Head | _ | Plan/Non-Plan | T.V. No. | Type | Amount | | | | | Gross Amount |
| Under S.L.P.P. Allowance Schedule-Garo Voted-Sixth- Schedule-Garo | | | | | | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Schedule-Garo Voted-Sixth- Schedule-Garo 1,27,048 1,27,048 1,27,048 1,27,048 1,27,048 | 2403 | 00 | | | 0 | | | | 31 | Voucher | 30,300 | 0 | 0 | 0 | 30,300 | 30,300 |
| Schedule-Garo | | | | | | | | | 32 | Voucher | 7,01,239 | 12,749 | 38,960 | 13,200 | 6,36,330 | 6,88,490 |
| Total Object Head 1: 8,58,587 12,749 54,960 13,200 7,77,678 8,45,8 | | | | | | | | | 33 | Voucher | 1,27,048 | 0 | 16,000 | 0 | 1,11,048 | 1,27,048 |
| | | | | | | | Total Object H | Iead 1 : | | | 8,58,587 | 12,749 | 54,960 | 13,200 | 7,77,678 | 8,45,838 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| D | emano | d : | 47 ADMII | NISTR A | ATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|---------|---------------|---|------------|-------------------------------------|----------------------|---------------------------------------|-----------|----------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartn | nent : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| Tı | reasur | 'y | Tura Treasury | 7 | | | | | | | | | | | |
| | D.O. : | | | | attle Breeding Tura | | | | | | | | | | |
| Mo | nth of | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major Head N | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcau | Ticau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 7) Piggery Producttion nder S.L.P.P. | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1700 | Voucher | 25,992 | 0 | 0 | 0 | 25,992 | 25,992 |
| | | | | | Allowances | Total Object I | Head 11: | | | 25,992 | 0 | 0 | 0 | 25,992 | 25,992 |
| | | | | | | Total Sub Hea | d: | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total Minor H | lead 105 : | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total Major H | lead 2403: | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total of Mont | h : | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total of DDO | <i>100005</i> : | | | 26,43,955 | 51,447 | 1,58,480 | 39,600 | 23,94,428 | 25,92,508 |
| Rec | oncil | iation | Portion | | | | | | | | | | | | |
| Inte | ernal A | Adjustm | ent of A.G. Office: | • | | | | | | | | | | | |
| | | | | | | DDO wis | e Total (Original | +Reconcil | ation+IA) : | | | | | | 25,92,508 |
| Sumi | mary o | of DD(|) wise expenditur | <u>re_</u> | | | | | | | | | | | |
| 2403 | 3 00 | 105 | (07) Piggery Prod | lucttion | Under S.L.P.P. | |) Salaries, Sumtua owance | ary Voted | l-Sixth-Schedu | le-Garo | | | | | 25,77,766 |
| 2403 | 3 00 | 105 | (07) Piggery Prod | lucttion | Under S.L.P.P. | 0 6.1 | Medical Treatmen | t Voted | l-Sixth-Schedu | le-Garo | | | | | -11,250 |
| 2403 | 3 00 | 105 | (07) Piggery Prod | lucttion | Under S.L.P.P. | |) Travel Expenses nveyance Allowan | , | -Sixth-Schedu | le-Garo | | | | | 25,992 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation) Office of the Accountant General (A&F) Megh

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|----------------|---|
| Department : | A.H and Vety Department |
| Treasury | Tura Treasury |
| D.D.O. : | 100005 Manager Cattle Breeding Tura |
| Summary of DDO | wise expenditure_ |
| | 25,92,508 |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | nd: | 47 A | DMINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|----------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depart | tment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| Treasu | ıry | Tura Tre | asury | | | | | | | | | | | |
| D.D.O. | .: | 100007 | Sr. Ah & V | ety. Officer Clinical I | Laboratory | | | | | | | | | |
| Month o | of Accou | int: APR/202 | 24 | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | 11040 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 03 | | 01) Clinical Labora and Disease Invest | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 540 | Voucher | 20,918 | 0 | 0 | 0 | 20,918 | 20,918 |
| | | | | | | Voted-Sixth- Schedule-Garo | 542 | Voucher | 75,829 | 0 | 10,500 | 0 | 65,329 | 75,829 |
| | | | | | | Voted-Sixth- Schedule-Garo | 548 | Voucher | 2,50,084 | 2,800 | 3,640 | 0 | 2,43,644 | 2,47,284 |
| | | | | | | Voted-Sixth- Schedule-Garo | 675 | Voucher | 1,46,067 | 0 | 40,000 | 0 | 1,06,067 | 1,46,067 |
| | | | | | | Voted-Sixth- Schedule-Garo | 822 | Voucher | 7,752 | 0 | 0 | 0 | 7,752 | 7,752 |
| | | | | | | Voted-Sixth- Schedule-Garo | 824 | Voucher | 12,504 | 0 | 0 | 0 | 12,504 | 12,504 |
| | | | | | Total Object I | Head 1: | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total Sub Hea | ıd : | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total Minor H | Iead 4: | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total Sub Maj | jor Head 3: | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total Major H | Iead 2415: | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total of Mont | h : | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| Month o | of Accou | int: MAY/20 | 24 | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Majo | | Heau | Head | | Schile | | | | (State) | - | 8009 | - 7610 | - ' | (A.G.)) |
| 2415 03 | 004 (0 | 01) Clinical Labora | atory 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 231 | Voucher | 1,46,067 | 0 | 40,000 | 0 | 1,06,067 | 1,46,067 |
| | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| I |)emai | nd: | 47 ADMIN | IISTR <i>A</i> | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|--------|---------|---|----------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ė | .D.O. | : | 100007 Sr. A | h & V | ety. Officer Clinical L | Laboratory | | | | | | | | | |
| | | | ount: MAY/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 004 | (01) Clinical Laboratory And Disease Investigation | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 237 | Voucher | 3,25,913 | 2,800 | 14,140 | 4,400 | 3,04,573 | 3,23,113 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 804 | Voucher | 3,699 | 0 | 0 | 0 | 3,699 | 3,699 |
| | | | | | | Total Object H | Iead 1 : | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total Sub Hea | d : | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total Minor H | ead 4: | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total Sub Maj | or Head 3: | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total Major H | ead 2415: | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total of Month | ı : | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| Me | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 004 | (01) Clinical Laboratory And Disease Investigation | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 313 | Voucher | 3,25,913 | 2,800 | 14,140 | 4,400 | 3,04,573 | 3,23,113 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 315 | Voucher | 1,46,067 | 0 | 40,000 | 0 | 1,06,067 | 1,46,067 |
| | | | | | | Total Object H | Iead 1 : | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | | | | | Total Sub Hea | d : | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | | | | | Total Minor H | ead 4: | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIM | AL HUSBANDRY AND VETERINARY DEPARTMENT | | | | | | |
|--|---|---|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety Department | | | | | | | |
| Treasury | Tura Treasury | | | | | | | |
| D.D.O. : | 100007 Sr. Ah & Vety. Officer Clinic | al Laboratory | | | | | | |
| Month of Account | t: JUN/2024 | | | | | | | |
| Major Sub Minor S Head Major Head H | · · · · · · · · · · · · · · · · · · · | Categorised Plan/Non-Plan T.V. No. Type Schme | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | 5 | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 03 | | Total Sub Major Head 3: | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | Total Major Head 2415: | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | Total of Month : | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | Total of DDO 100007: | 14,60,813 | 8,400 | 1,62,420 | 8,800 | 12,81,193 | 14,52,413 |
| Reconciliation F | Portion | | | | | | | |
| Internal Adjustme | nt of A.G. Office: | | | | | | | |
| | | DDO wise Total (Original +Reconcilation+IA): | | | | | | 14,52,413 |
| Summary of DDO | wise expenditure | | | | | | | |
| | (01) Clinical Laboratory And Disease Investigation | 0 (01) Salaries, Sumtuary Voted-Sixth-Schedu Allowance | le-Garo | | | | | 14,52,413 |
| | | | | | | | | 14,52,413 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

23/07/2024

| D | eman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|---------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tı | reasui | ry | Tura Treasury | <i>y</i> | | | | | | | | | | | |
| D. | .D.O. | : | 100008 A.H | I & Vety | Officer District Poul | try Farm Rongk | thon West Garo Hi | lls Tura | | | | | | | |
| Mo | onth o | f Accou | int: APR/2024 | | | | | | | | | | | | |
| Major Head I | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 01) Poultry Farm, Yura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1090 | Voucher | 24,226 | 0 | 0 | 0 | 24,226 | 24,226 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 581 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 583 | Voucher | 4,54,240 | 3,000 | 32,080 | 0 | 4,19,160 | 4,51,240 |
| | | | | | | Total Object H | Iead 1 : | | | 5,07,023 | 3,000 | 32,080 | 0 | 4,71,943 | 5,04,023 |
| | | | | | | Total Sub Hea | d: | | | 5,07,023 | 3,000 | 32,080 | 0 | 4,71,943 | 5,04,023 |
| | | | 05) Central Hatchery and Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1092 | Voucher | 6,648 | 0 | 0 | 0 | 6,648 | 6,648 |
| | | | shoi/Garo/Jowai | | Allowance | | General-Voted | 579 | Voucher | 1,32,208 | 1,750 | 11,500 | 0 | 1,18,958 | 1,30,458 |
| | | | | | | Total Object F | Head 1 : | | | 1,38,856 | 1,750 | 11,500 | 0 | 1,25,606 | 1,37,106 |
| | | | | | | Total Sub Hea | d: | | | 1,38,856 | 1,750 | 11,500 | 0 | 1,25,606 | 1,37,106 |
| | | | | | | Total Minor H | lead 103 : | | | 6,45,879 | 4,750 | 43,580 | 0 | 5,97,549 | 6,41,129 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 6,45,879 | 4,750 | 43,580 | 0 | 5,97,549 | 6,41,129 |
| | | | | | | Total Major H | lead 2403: | | | 6,45,879 | 4,750 | 43,580 | 0 | 5,97,549 | 6,41,129 |
| | | | | | | Total of Montl | h : | | | 6,45,879 | 4,750 | 43,580 | 0 | 5,97,549 | 6,41,129 |
| Mo | onth o | f Accou | mt: MAY/2024 | | | | | | | | | | | | |
| Major Head I | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 (| 01) Poultry Farm, | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 557 | Voucher | 4,54,240 | 3,000 | 32,080 | 6,600 | 4,12,560 | 4,51,240 |
| T7: -:4 | 414 | 4 11 | gov in/oo/mogholo | | | · | | | | | | - | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| De | emand: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|------------------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | partment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tr | easury | Tura Treasur | y | | | | | | | | | | | |
| D.1 | D.O. : | 100008 A.I | I & Vety | y Officer District Pou | ltry Farm Rongk | hon West Garo Hi | lls Tura | | | | | | | |
| Moi | nth of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 103 | (01) Poultry Farm, Tura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 559 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,60 |
| | | | | | Total Object H | Iead 1 : | | | 4,81,846 | 3,000 | 32,080 | 6,600 | 4,40,166 | 4,78,84 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1214 | Voucher | 49,044 | 0 | 0 | 0 | 49,044 | 49,04 |
| | | | | | Total Object H | Iead 2: | | | 49,044 | 0 | 0 | 0 | 49,044 | 49,04 |
| | | | | | Total Sub Hea | d : | | | 5,30,890 | 3,000 | 32,080 | 6,600 | 4,89,210 | 5,27,89 |
| | | (05) Central Hatchery | 0 | (01) Salaries, Sumtuary | | General-Voted | 560 | Voucher | 1,32,208 | 1,750 | 11,500 | 6,600 | 1,12,358 | 1,30,45 |
| | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | Total Object H | Iead 1 : | | | 1,32,208 | 1,750 | 11,500 | 6,600 | 1,12,358 | 1,30,45 |
| | | | | 02. Wages | | General-Voted | 1238 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | Total Object H | Iead 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | Total Sub Hea | d : | | | 1,56,730 | 1,750 | 11,500 | 6,600 | 1,36,880 | 1,54,980 |
| | | | | | Total Minor H | lead 103 : | | | 6,87,620 | 4,750 | 43,580 | 13,200 | 6,26,090 | 6,82,870 |
| | | | | | Total Sub Maj | or Head θ : | | | 6,87,620 | 4,750 | 43,580 | 13,200 | 6,26,090 | 6,82,870 |
| | | | | | Total Major H | lead 2403: | | | 6,87,620 | 4,750 | 43,580 | 13,200 | 6,26,090 | 6,82,870 |
| | | | | | Total of Montl | ı : | | | 6,87,620 | 4,750 | 43,580 | 13,200 | 6,26,090 | 6,82,870 |
| Moi | nth of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| De | emand: | 47 ADM | INISTRATION OF A | NIMAL HUSBANDF | RY AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|------|------------------------|---|-------------------------------|------------------------|-------------------------------|-----------|---------|----------|---------------------|--------------------------|--------|-------------------------|----------------|
| Dej | partment : | A.H and Ve | ty Department | | | | | | | | | | |
| Tre | easury | Tura Treasur | у | | | | | | | | | | |
| D.I | D.O. : | 100008 A.I | H & Vety Officer Dist | trict Poultry Farm Ror | ngkhon West Garo H | ills Tura | | | | | | | |
| Mon | th of Acco | ount: JUN/2024 | | | | | | | | | | | |
| | Sub Mino Iajor Head | | Sub Object Hea | nd Categorise Schme | d Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | lead | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 103 | (01) Poultry Farm, Tura/Jowai | 0 (01) Salaries, Allowance | Sumtuary | Voted-Sixth- Schedule-Garo | 4 | Voucher | 4,54,240 | 3,000 | 32,080 | 6,600 | 4,12,560 | 4,51,240 |
| | | | | | Voted-Sixth- Schedule-Garo | 5 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | Total Objec | t Head 1: | | | 4,82,797 | 3,000 | 32,080 | 6,600 | 4,41,117 | 4,79,797 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 594 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | Total Objec | t Head 2 : | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | (11) Travel Ex Conveyance | xpenses, | Voted-Sixth- Schedule-Garo | 1540 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | Allowances | | Voted-Sixth- Schedule-Garo | 1541 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | Voted-Sixth- Schedule-Garo | 1543 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | Total Objec | t Head 11 : | | | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | Total Sub H | lead : | | | 5,33,721 | 3,000 | 32,080 | 6,600 | 4,92,041 | 5,30,721 |
| | | (05) Central Hatchery And Chick Rearing Farn | 0 (01) Salaries, Allowance | Sumtuary | General-Voted | 6 | Voucher | 1,32,208 | 1,750 | 11,500 | 6,600 | 1,12,358 | 1,30,458 |
| | | Bhoi/Garo/Jowai | | Total Objec | t Head 1 : | | | 1,32,208 | 1,750 | 11,500 | 6,600 | 1,12,358 | 1,30,458 |
| | | | 02. Wages | | General-Voted | 596 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | Total Objec | t Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | (11) Travel Ex Conveyance | xpenses, | General-Voted | 1597 | Voucher | 9,950 | 0 | 0 | 0 | 9,950 | 9,950 |
| | | | Allowances | Total Objec | t Head 11 : | | | 9,950 | 0 | 0 | 0 | 9,950 | 9,950 |
| | | | | Total Sub H | lead : | | | 1,54,620 | 1,750 | 11,500 | 6,600 | 1,34,770 | 1,52,870 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| De | emand: | | 47 ADMIN | NISTRATION OF ANIM | IAL HUSBANI | DRY AND VETERINARY | Z DEPARTMENT | | | | | | |
|-------------------|-------------------|--------|--------------------------------------|---------------------------|--------------------|--|---------------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partmei | nt: | A.H and Vety | y Department | | | | | | | | | |
| Tre | easury | | Tura Treasury | 7 | | | | | | | | | |
| D.I | 0.0.: | | 100008 A.H | I & Vety Officer District | Poultry Farm R | Rongkhon West Garo Hills | Tura | | | | | | |
| Mor | nth of A | ccoun | nt: JUN/2024 | | | | | | | | | | |
| Major S Head M | | | | Sub Object Head Sub | Categori: Schme | | T.V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Iajoi 110 Iead | cau 1 | ileau | Head | Schine | | | (State) | • | 8009 | - 7610 | · • | (A.G.)) |
| 2403 | 00 103 | | | | Total Min | or Head 103 : | | 6,88,341 | 4,750 | 43,580 | 13,200 | 6,26,811 | 6,83,591 |
| | | | | | Total Sub | Major Head θ : | | 6,88,341 | 4,750 | 43,580 | 13,200 | 6,26,811 | 6,83,591 |
| | | | | | Total Maj | jor Head 2403 : | | 6,88,341 | 4,750 | 43,580 | 13,200 | 6,26,811 | 6,83,591 |
| | | | | | Total of M | Ionth: | | 6,88,341 | 4,750 | 43,580 | 13,200 | 6,26,811 | 6,83,591 |
| | | | | | Total of D | DDO 100008: | | 20,21,840 | 14,250 | 1,30,740 | 26,400 | 18,50,450 | 20,07,590 |
| Reco | onciliai | tion 1 | Portion | | | | | | | | | | |
| Inte | rnal Adj | iustme | ent of A.G. Office: | • | | | | | | | | | |
| Sumn | nary of | DD0 | wise expenditur | <u>re</u> | DDC |) wise Total (Original +F | Reconcilation+IA): | | | | | | 20,07,590 |
| | | | | | | | | | | | | | |
| 2403 | 00 | 103 (| (01) Poultry Farn | n, Tura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedul | le-Garo | | | | | 14,62,666 |
| 2403 | 00 | 103 | (01) Poultry Farn | n, Tura/Jowai | 0 | 02. Wages | Voted-Sixth-Schedul | le-Garo | | | | | 73,968 |
| 2403 | 00 | 103 | (01) Poultry Farn | n, Tura/Jowai | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedul | le-Garo | | | | | 26,000 |
| 2403 | 00 | | (05) Central Hatc Bhoi/Garo/Jowai | chery And Chick Rearin | g Farm 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 3,98,022 |
| 2403 | 00 | | (05) Central Hatc Bhoi/Garo/Jowai | chery And Chick Rearin | g Farm 0 | 02. Wages | General-Voted | | | | | | 36,984 |
| 2403 | 00 | | (05) Central Hatc Bhoi/Garo/Jowai | chery And Chick Rearin | g Farm 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | | | | | | 9,950 |
| | | | | | | | | | | | | | |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation) e Office of the Accountant General (A&E) Megh

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date:

| Demand : | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|------------------|---|
| Department : | A.H and Vety Department |
| Treasury | Tura Treasury |
| D.D.O. : | 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura |
| Summary of DDO w | vise expenditure_ |
| | 20,07,590 |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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|] | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-----------------------|------------|-------------------------|----------------------|-------------------------------|-------------|------------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| I | Depart | ment: | A.H and Vet | y Depart | ment | | | | | | | | | | |
| 7 | reasu | ıry | Tura Treasur | y | | | | | | | | | | | |
| i |).D.O. | : | 100010 Sr. | A .H & | Vety. Officer (Distric | ct Cattle Breedin | ng) Farm West Gar | o Hills Ron | gkhon Tura | | | | | | |
| M | onth o | of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 9) Livestock Farms - | 0 | (01) Salaries, Sumtuary | | General-Voted | 1129 | Voucher | 38,574 | 0 | 0 | 0 | 38,574 | 38,574 |
| | | G | aro Hills | | Allowance | | Voted-Sixth- Schedule-Garo | 1240 | Voucher | 6,888 | 0 | 0 | 0 | 6,888 | 6,888 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1265 | Voucher | 13,048 | 0 | 0 | 0 | 13,048 | 13,048 |
| | | | | | | | General-Voted | 518 | Voucher | 2,20,525 | 2,000 | 8,750 | 0 | 2,09,775 | 2,18,52 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 519 | Voucher | 1,30,623 | 0 | 20,000 | 0 | 1,10,623 | 1,30,623 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 571 | Voucher | 2,64,322 | 3,000 | 20,090 | 0 | 2,41,232 | 2,61,322 |
| | | | | | | Total Object I | Head 1: | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total Sub Hea | ıd : | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total Minor H | lead 102 : | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total Major H | Iead 2403: | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total of Mont | h : | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| M | onth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 99) Livestock Farms - | 0 | (01) Salaries, Sumtuary | | General-Voted | 1121 | Voucher | 1,23,178 | 0 | 0 | 0 | 1,23,178 | 1,23,178 |
| | | G | aro Hills | | Allowance | | Voted-Sixth- | 147 | Voucher | 1,30,623 | 0 | 20,000 | 0 | 1,10,623 | 1,30,623 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Ι | Dema | nd: | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|-------------|-----------------|-------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|-------------|------------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vet | ty Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasur | у | | | | | | | | | | | |
| ; D | .D.O. | . : | 100010 Sr. | A .H & | Vety. Officer (Distric | ct Cattle Breedir | ng) Farm West Gar | o Hills Ron | gkhon Tura | | | | | | |
| Mo | onth (| of Accou | MAY /2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 09) Livestock Farms - Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 165 | Voucher | 2,64,322 | 3,000 | 20,090 | 8,800 | 2,32,432 | 2,61,322 |
| | | | | | | | General-Voted | 167 | Voucher | 2,20,525 | 2,000 | 8,750 | 8,800 | 2,00,975 | 2,18,525 |
| | | | | | | | General-Voted | 747 | Voucher | 17,248 | 0 | 0 | 0 | 17,248 | 17,248 |
| | | | | | | Total Object H | Head 1 : | | | 7,55,896 | 5,000 | 48,840 | 17,600 | 6,84,456 | 7,50,896 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1211 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | General-Voted | 1212 | Voucher | 49,044 | 0 | 0 | 0 | 49,044 | 49,044 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1213 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | Head 2 : | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Sub Hea | d : | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| | | | | | | Total Minor H | lead 102 : | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| | | | | | | Total Sub Maj | or Head θ : | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| | | | | | | Total Major H | lead 2403: | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| | | | | | | Total of Montl | h : | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| Mo | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 09) Livestock Farms - Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 38 | Voucher | 1,30,623 | 0 | 20,000 | 0 | 1,10,623 | 1,30,623 |

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Up to Accounting Month June of Financial Year 2024-2025

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| | Demar | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|-------------|---------------|----------------------|------------|-------------------------|----------------------|-------------------------------|-------------|-------------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| |) Pepart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| | `reasu | | Tura Treasury | | | | | | | | | | | | |
| -: |).D.O. | | | - | Vety. Officer (Distric | ct Cattle Breedir | ng) Farm West Gar | o Hills Ron | okhon Tura | | | | | | |
| | | | nt: JUN/2024 | | , etg. emicer (Bisan | - Cuttle Breedin | ig) 1 ami | | Skilon Tulu | | | | | | |
| Major | Sub | Minor Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 9) Livestock Farms - | 0 | (01) Salaries, Sumtuary | | General-Voted | 39 | Voucher | 2,51,570 | 2,000 | 8,750 | 8,800 | 2,32,020 | 2,49,570 |
| | | G | aro Hills | | Allowance | | Voted-Sixth- Schedule-Garo | 40 | Voucher | 2,64,322 | 3,000 | 20,090 | 8,800 | 2,32,432 | 2,61,322 |
| | | | | | | Total Object H | Head 1: | | | 6,46,515 | 5,000 | 48,840 | 17,600 | 5,75,075 | 6,41,515 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 927 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | General-Voted | 929 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object H | Iead 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Sub Hea | d: | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,901 |
| | | | | | | Total Minor H | lead 102 : | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,901 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,901 |
| | | | | | | Total Major H | lead 2403: | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,901 |
| | | | | | | Total of Montl | h : | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,901 |
| | | | | | | Total of DDO | <i>100010</i> : | | | 21,87,343 | 15,000 | 1,46,520 | 35,200 | 19,90,623 | 21,72,343 |
| Re | conci | liation | Portion | | | | | | | | | | | | |
| In | ternal | Adjustm | ent of A.G. Office | : | | | | | | | | | | | |
| Sun | ımary | of DD(|) wise expenditu | <u>re</u> | | DDO wis | e Total (Original | +Reconcila | ntion+IA) : | | | | | | 21,72,343 |
| 240 | 3 00 | 102 | (09) Livestock Fa | arms - G | aro Hills | 0 (01 |) Salaries, Sumtua | ary Gener | al-Voted | | | | | | 8,65,620 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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 199

 Run Date :
 23/07/2024

| Demand: | 47 ADMINISTRATION OF ANIMAL H | USBAN | DRY AND VETERINARY | DEPARTMENT | |
|------------------|--|----------|--------------------------------------|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 100010 Sr. A .H & Vety. Officer (District 0 | Cattle B | reeding) Farm West Garo Hi | ills Rongkhon Tura | |
| Summary of DDO w | ise expenditure_ | | | | |
| | | | A 11 | | |
| | | | Allowance | | |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 11,95,771 |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | 02. Wages | General-Voted | 73,968 |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 36,984 |
| | | | | | 21,72,343 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| | Dema | nd: | 47 ADM | MINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|-----------------|-------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| I | Depart | ment: | A.H and V | ety Depart | ment | | | | | | | | | | |
| 7 | Treasu | ıry | Tura Treas | ury | | | | | | | | | | | |
| i | D.D.O. | : | 100011 S | Sr. A H & V | ety Officer Medium | Farm Dalu | | | | | | | | | |
| M | Ionth (| of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (1 | 0) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1241 | Voucher | 7,528 | 0 | 0 | 0 | 7,528 | 7,528 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1245 | Voucher | 74,022 | 0 | 5,500 | 0 | 68,522 | 74,022 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1247 | Voucher | 16,496 | 0 | 0 | 0 | 16,496 | 16,496 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 520 | Voucher | 1,41,063 | 0 | 13,000 | 0 | 1,28,063 | 1,41,063 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 573 | Voucher | 3,22,559 | 17,500 | 11,850 | 0 | 2,93,209 | 3,05,059 |
| | | | | | | Total Object I | Head 1: | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total Sub Hea | nd: | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total Minor H | Iead 105: | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total Major H | Iead 2403: | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total of Mont | h : | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| M | Ionth (| of Accou | nt: MAY/2024 | 1 | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (1 | 0) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1063 | Voucher | 46,400 | 0 | 0 | 0 | 46,400 | 46,400 |
| | | | | | | | Voted-Sixth- | 155 | Voucher | 1,41,063 | 0 | 13,000 | 0 | 1,28,063 | 1,41,063 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 | ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|----------------|----------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | А.Н а | nd Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Tura | Гreasury | | | | | | | | | | | | |
| Ď | D.O. | : | 10001 | 1 Sr. A | 4 H & V | ety Officer Medium | Farm Dalu | | | | | | | | | |
| Mo | nth o | of Accou | nt: MAY | /2024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (1 | 0) Pig Farm, l | Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 156 | Voucher | 3,20,876 | 17,500 | 12,500 | 0 | 2,90,876 | 3,03,376 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 905 | Challan | -70,855 | 0 | 0 | 0 | -70,855 | -70,855 |
| | | | | | | | Total Object H | Head 1: | | | 4,37,484 | 17,500 | 25,500 | 0 | 3,94,484 | 4,19,984 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1210 | Voucher | 33,768 | 0 | 0 | 0 | 33,768 | 33,768 |
| | | | | | | | Total Object I | Head 2 : | | | 33,768 | 0 | 0 | 0 | 33,768 | 33,768 |
| | | | | | | | Total Sub Hea | ıd: | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| | | | | | | | Total Minor H | Iead 105 : | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| | | | | | | | Total Sub Maj | jor Head θ : | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| | | | | | | | Total Major H | Iead 2403: | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| | | | | | | | Total of Mont | h : | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| Mo | nth o | of Accou | nt: JUN/2 | 2024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (1 | 0) Pig Farm, l | Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 34 | Voucher | 1,41,063 | 0 | 13,000 | 0 | 1,28,063 | 1,41,063 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 567 | Voucher | 3,20,876 | 0 | 15,000 | 0 | 3,05,876 | 3,20,876 |
| | | | | | | | Total Object I | Head 1: | | | 4,61,939 | 0 | 28,000 | 0 | 4,33,939 | 4,61,939 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Read Major Head Head Head Sub Head Head Sub Head D | emano | d : | 47 ADMI | NISTRA | ATION OF ANIMA | AL HUSBAND | RY AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--|--------|---------|--------|---------------------|------------|-------------------|--------------|-----------------------|-----------|------------------|-----------|--------|-------------|--------|-----------|----------------------------|
| D.D.O. : 100011 Sr. A H & Very Officer Medium Farm Dalu | De | epartn | nent : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Month of Account: JUN/2024 Major Sub Minor Sub Head Major Head Head Head Head Head Head Sub Head Sub Head Sub Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Manoant State Deduction Amount (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per A.G. A.R.E.) (as per SOP) Amount (as per A.G. A.R.E.) (as per A.G. A.R.E | Tı | easur | y | Tura Treasury | / | | | | | | | | | | | |
| Major Sub Minor Sub Head Head Major Head D. | D.O. : | | 100011 Sr. | A H & ` | Vety Officer Medi | um Farm Dalu | | | | | | | | | |
| Color Colo | Mo | nth of | Acco | unt: JUN/2024 | | | | | | | | | | | | |
| 2403 00 105 10) Pig Farm, Dalu 0 02. Wages Voted-Sixth 692 Voucher 73,566 0 0 0 0 73,566 73.2 | Head N | Major | | | Sub | • | | ed Plan/Non-Plan | T.V. No. | Туре | Amount | | (as per A.G | . A&E) | | Gross Amount (A.G.)) |
| Schedule-Garo Total Object Head 2 : 73,566 | _ | пеац | | | пеац | | | | | | | | 0007 | - 7010 | | |
| Total Sub Head : 5,35,505 | 2403 | 00 | 105 | (10) Pig Farm, Dalu | 0 | 02. Wages | | | 692 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| Total Minor Head 105 : 5,35,505 0 28,000 0 5,07,505 5,35,5 Total Sub Major Head 0 : 5,35,505 0 28,000 0 5,07,505 5,35,5 Total Major Head 2403 : 5,35,505 0 28,000 0 5,07,505 5,35,5 Total of Month : 5,35,505 0 28,000 0 5,07,505 5,35,5 Total of DO 100011 : 15,68,425 35,000 83,850 0 14,49,575 15,33,4 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 15,33,42 Summary of DDO wise expenditure 15,000 1000 | | | | | | | Total Obje | ct Head 2 : | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| Total Sub Major Head 0 : 5,35,505 0 28,000 0 5,07,505 5,35,505 Total Major Head 2403 : 5,35,505 0 28,000 0 5,07,505 5,35,505 Total of Month : 5,35,505 0 28,000 0 5,07,505 5,35,505 Total of DDO 100011 : 15,68,425 35,000 83,850 0 14,49,575 15,33,425 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 15,33,425 Summary of DDO wise expenditure 15,33,425 15,33,425 2403 00 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo 14,26,05 Allowance 2403 00 105 (10) Pig Farm, Dalu 0 02. Wages Voted-Sixth-Schedule-Garo 1,07,33 Voted-Sixth-Schedule-Garo 1,07,33 1,07,33 Voted-Sixth-Schedule-Garo 1,07,33 1,07,33 Voted-Sixth-Schedule-Garo 1,07,33 Voted-Sixth-Schedule-Garo 1,07,33 1,07,33 Voted-Sixth- | | | | | | | Total Sub 1 | Head: | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| Total Major Head 2403 : 5,35,505 0 28,000 0 5,07,505 5,35,55 Total of Month : 5,35,505 0 28,000 0 5,07,505 5,35,55 Total of DDO 100011 : 15,68,425 35,000 83,850 0 14,49,575 15,33,42 Reconciliation Portion | | | | | | | Total Mino | or Head 105 : | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| Total of Month : 5,35,505 0 28,000 0 5,07,505 5,35,5 Total of DDO 100011: 15,68,425 35,000 83,850 0 14,49,575 15,33,4 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 15,33,42 Summary of DDO wise expenditure 2403 00 105 (10) Pig Farm, Dalu 0 01, Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 14,26,05 2403 00 105 (10) Pig Farm, Dalu 0 02. Wages Voted-Sixth-Schedule-Garo 1,07,35 | | | | | | | Total Sub I | Major Head θ : | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| Total of DDO 100011 : 15,68,425 35,000 83,850 0 14,49,575 15,33,425 15,3 | | | | | | | Total Majo | or Head 2403 : | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2403 00 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 2403 00 105 (10) Pig Farm, Dalu 0 02. Wages Voted-Sixth-Schedule-Garo 1,07,33 | | | | | | | Total of M | onth: | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 15,33,42 Summary of DDO wise expenditure 2403 00 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 2403 00 105 (10) Pig Farm, Dalu 0 02. Wages Voted-Sixth-Schedule-Garo 1,07,33 | | | | | | | Total of DI | 00 100011: | | | 15,68,425 | 35,000 | 83,850 | 0 | 14,49,575 | 15,33,425 |
| DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2403 00 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 2403 00 105 (10) Pig Farm, Dalu 0 02. Wages Voted-Sixth-Schedule-Garo | Rec | oncil | iatio | n Portion | | | | | | | | | | | | |
| Summary of DDO wise expenditure 2403 00 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 2403 00 105 (10) Pig Farm, Dalu 0 02. Wages Voted-Sixth-Schedule-Garo 1,07,33 | Inte | ernal A | Adjust | ment of A.G. Office | : | | | | | | | | | | | |
| 2403 00 105 (10) Pig Farm, Dalu 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 2403 00 105 (10) Pig Farm, Dalu 0 02. Wages Voted-Sixth-Schedule-Garo 1,07,33 | | | | | | | DDO | wise Total (Original | +Reconcil | ation+IA) : | | | | | | 15,33,425 |
| Allowance 2403 00 105 (10) Pig Farm, Dalu 0 02. Wages Voted-Sixth-Schedule-Garo 1,07,33 | Sumi | mary o | of DL | OO wise expenditui | <u>re_</u> | | | | | | | | | | | |
| | 2403 | 3 00 | 105 | 5 (10) Pig Farm, D | alu | | | | ary Voted | l-Sixth-Schedule | -Garo | | | | | 14,26,091 |
| 15,33,42 | 2403 | 3 00 | 105 | (10) Pig Farm, D | alu | | 0 | 02. Wages | Voted | l-Sixth-Schedule | -Garo | | | | | 1,07,334 |
| | | | | | | | | | | | | | | | | 15,33,425 |

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Run Date:

| Deman | nd: | 47 | ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------------------------|---------|-----------------|----------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Departr | ment : | A.H a | nd Vety | Depart | ment | | | | | | | | | | |
| Treasur | ry | Tura T | Гreasury | | | | | | | | | | | | |
| D.D.O. | : | 10001 | 2 Man | ager Fe | ed Mills Rongkhon | | | | | | | | | | |
| Month of | f Accou | nt: APR/2 | 2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 107 (0 | 06) Feed Mill T | Гига | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1091 | Voucher | 14,616 | 0 | 0 | 0 | 14,616 | 14,616 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1093 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1112 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 551 | Voucher | 2,39,283 | 0 | 14,390 | 2,200 | 2,22,693 | 2,39,283 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 552 | Voucher | 1,21,048 | 0 | 20,860 | 0 | 1,00,188 | 1,21,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 575 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object H | Iead 1: | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total Sub Hea | d : | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total Minor H | lead 107 : | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total Sub Maj | or Head θ : | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total Major H | lead 2403: | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total of Montl | h : | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| Month of | f Accou | nt: MAY | /2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | | Head | | Scanic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 107 (0 | 06) Feed Mill T | Гига | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 1261 | Voucher | 20,374 | 0 | 0 | 0 | 20,374 | 20,374 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | Demai | nd: | 47 A | DMINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|--------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | A.H and | Vety Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Tre | easury | | | | | | | | | | | |
| i |).D.O. | : | 100012 | Manager Fe | eed Mills Rongkhon | | | | | | | | | | |
| M | onth o | of Acco | unt: MAY/20 |)24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (06) Feed Mill Tur | a 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 143 | Voucher | 2,39,283 | 0 | 14,390 | 2,200 | 2,22,693 | 2,39,283 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 144 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 146 | Voucher | 1,21,048 | 0 | 20,860 | 0 | 1,00,188 | 1,21,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 694 | Voucher | 24,046 | 0 | 0 | 0 | 24,046 | 24,046 |
| | | | | | | Total Object I | Head 1: | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total Sub Hea | nd: | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total Minor H | Iead 107 : | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total Major H | Iead 2403: | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total of Mont | h : | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| M | onth (| of Acco | unt: JUN/202 | 24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (06) Feed Mill Tur | a 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 35 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 36 | Voucher | 1,21,048 | 0 | 20,860 | 0 | 1,00,188 | 1,21,048 |
| | | | | | | | Voted-Sixth- | 37 | Voucher | 2,39,283 | 0 | 14,390 | 2,200 | 2,22,693 | 2,39,283 |

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| | Dema | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|------------------|--------------------|------------|--------------------------------------|-----------------------|--------------------------------|------------|---------------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| I | Depar | tment : | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| 7 | Treasu | ıry | Tura Treasu | ry | | | | | | | | | | | |
| i | O.D.O | .: | 100012 M | anager F | eed Mills Rongkhon | | | | | | | | | | |
| M | onth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | 06) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 926 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | Total Object 1 | Head 1 : | | | 4,04,418 | 0 | 35,250 | 2,200 | 3,66,968 | 4,04,418 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 41 | Voucher | 73,968 | 0 | 0 | 0 | 73,968 | 73,968 |
| | | | | | | Total Object 1 | Head 2: | | | 73,968 | 0 | 0 | 0 | 73,968 | 73,968 |
| | | | | | | Total Sub Hea | ad: | | | 4,78,386 | 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total Minor I | Head 107: | | | 4,78,386 | 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 4,78,386 | 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total Major H | Head 2403: | | | 4,78,386 | 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total of Mont | th: | | | 4,78,386 | 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total of DDO | <i>100012</i> : | | | 13,23,278 | 0 | 1,05,750 | 6,600 | 12,10,928 | 13,23,278 |
| Re | conc | iliation | Portion | | | | | | | | | | | | |
| In | terna | l Adjustn | nent of A.G. Offic | e: | | | | | | | | | | | |
| Sun | nmary | y of DD | O wise expendit | ure_ | | DDO wis | se Total (Original | +Reconcila | ation+IA) : | | | | | | 13,23,278 |
| 240 | 03 00 | 0 107 | (06) Feed Mill T | Tura | | | l) Salaries, Sumtua lowance | ary Voted | -Sixth-Schedu | ıle-Garo | | | | | 12,49,310 |
| 240 | 03 00 | 107 | (06) Feed Mill T | Tura | | 0 02. | . Wages | Voted | -Sixth-Schedu | ıle-Garo | | | | | 73,968 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation) Office of the Accountant General (A&F) Med

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|------------------|---|
| Department : | A.H and Vety Department |
| Treasury | Tura Treasury |
| D.D.O. : | 100012 Manager Feed Mills Rongkhon |
| Summary of DDO w | vise expenditure |
| | 13,23,278 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| De | emano | d : | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|--------|-----------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partn | nent : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | easur | y | Tura Treasury | | | | | | | | | | | | |
| D.1 | D.O. : | : | 100013 Ass | tt. Direc | tor Vtc Rongkhon | | | | | | | | | | |
| Moi | nth of | Accou | nt: APR/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 2 | | 8) Vocational Training or Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 544 | Voucher | 3,00,800 | 0 | 55,500 | 0 | 2,45,300 | 3,00,800 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 546 | Voucher | 50,749 | 0 | 6,230 | 0 | 44,519 | 50,749 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 550 | Voucher | 74,219 | 0 | 0 | 0 | 74,219 | 74,219 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 820 | Voucher | 15,192 | 0 | 0 | 0 | 15,192 | 15,192 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 823 | Voucher | 6,408 | 0 | 0 | 0 | 6,408 | 6,408 |
| | | | | | | Total Object H | Head 1: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total Sub Hea | ıd: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total Minor H | Iead 277: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total Major H | Iead 2415: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total of Montl | h : | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| Moi | nth of | Accoun | nt: MAY/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 2 | | 8) Vocational Training or Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 601 | Voucher | 50,749 | 0 | 6,230 | 2,200 | 42,319 | 50,749 |
| | | | | | | | Voted-Sixth- | 602 | Voucher | 71,746 | 0 | 0 | 0 | 71,746 | 71,746 |

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Up to Accounting Month June of Financial Year 2024-2025

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| I |)emai | nd : | 47 ADMIN | IISTR/ | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------|--|------------|--------------------------------------|------------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment | : A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | .: | 100013 Asst | t. Direc | ctor Vtc Rongkhon | | | | | | | | | | |
| Mo | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 603 | Voucher | 3,00,800 | 0 | 55,500 | 0 | 2,45,300 | 3,00,800 |
| | | | | | | Total Object Ho | ead 1 : | | | 4,23,295 | 0 | 61,730 | 2,200 | 3,59,365 | 4,23,295 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1215 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Object Ho | ead 2 : | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Sub Head | l: | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| | | | | | | Total Minor He | ead 277: | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| | | | | | | Total Sub Majo | or Head 3: | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| | | | | | | Total Major He | ead 2415: | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| | | | | | | Total of Month | : | | | 4,96,861 | 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| Mo | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1701 | Voucher | 13,573 | 0 | 0 | 0 | 13,573 | 13,573 |
| | | | (Bsnl) | | | Total Object Ho | ead 14 : | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,573 |
| | | | | | | Total Sub Head | l : | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,573 |
| | | | | | | Total Minor He | ead 1: | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,573 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| I | Demar | nd : | 47 ADMIN | NISTRATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|------|--------|---------|---|--|-----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Department | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100013 Asst | t. Director Vtc Rongkhon | | | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | |
| | | | r Sub l Head | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | | | Total Sub Majo | or Head 0: | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,573 |
| | | | | | Total Major H | ead 2403: | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,573 |
| 2415 | 03 | 277 | (08) Vocational Training For Farmers | 0 (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 294 | Voucher | 74,219 | 0 | 0 | 0 | 74,219 | 74,219 |
| | | | | | | Voted-Sixth- Schedule-Garo | 296 | Voucher | 50,749 | 0 | 6,230 | 2,200 | 42,319 | 50,749 |
| | | | | | | Voted-Sixth- Schedule-Garo | 317 | Voucher | 3,00,800 | 0 | 55,500 | 0 | 2,45,300 | 3,00,800 |
| | | | | | Total Object H | lead 1: | | | 4,25,768 | 0 | 61,730 | 2,200 | 3,61,838 | 4,25,768 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 591 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | Total Object H | [ead 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1420 | Voucher | 12,050 | 0 | 0 | 0 | 12,050 | 12,050 |
| | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1421 | Voucher | 16,870 | 0 | 0 | 0 | 16,870 | 16,870 |
| | | | | | Total Object H | lead 11: | | | 28,920 | 0 | 0 | 0 | 28,920 | 28,920 |
| | | | | | Total Sub Head | d : | | | 4,92,074 | 0 | 61,730 | 2,200 | 4,28,144 | 4,92,074 |
| | | | | | Total Minor H | ead 277 : | | | 4,92,074 | 0 | 61,730 | 2,200 | 4,28,144 | 4,92,074 |
| | | | | | Total Sub Majo | or Head 3: | | | 4,92,074 | 0 | 61,730 | 2,200 | 4,28,144 | 4,92,074 |
| | | | | | Total Major H | ead 2415: | | | 4,92,074 | 0 | 61,730 | 2,200 | 4,28,144 | 4,92,074 |
| | | | | | Total of Month | ı : | | | 5,05,647 | 0 | 61,730 | 2,200 | 4,41,717 | 5,05,647 |

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Up to Accounting Month June of Financial Year 2024-2025

| Demand : | 47 ADMINISTRATION OF ANIMAL HU | USBANDRY A | ND VETERINARY | DEPARTMENT | | | | | |
|--------------------|---|-------------------|---------------------------------------|---------------------------|---|----------|-------|-----------|-----------|
| Department : | A.H and Vety Department | | | | | | | | |
| Treasury | Tura Treasury | | | | | | | | |
| D.D.O. : | 100013 Asstt. Director Vtc Rongkhon | | | | | | | | |
| | Te | otal of DDO | <i>100013</i> : | 14,49,876 | 0 | 1,85,190 | 4,400 | 12,60,286 | 14,49,876 |
| Reconciliation Po | ortion | | | | | | | | |
| Internal Adjustmen | nt of A.G. Office: | | | | | | | | |
| | | DDO wise T | Гotal (Original +R | econcilation+IA) : | | | | | 14,49,876 |
| Summary of DDO v | wise expenditure_ | | | | | | | | |
| | | | | | | | | | |
| | Payment Due To Me.Pdcl/ Municipal Board/ elephone Bill. (Bsnl) | 0 14. Ro Taxes | ents, Rates And | Voted-Sixth-Schedule-Garo | | | | | 13,573 |
| 2415 03 277 (0 | 98) Vocational Training For Farmers | 0 (01) S Allow | salaries, Sumtuary vance | Voted-Sixth-Schedule-Garo | | | | | 12,96,431 |
| 2415 03 277 (0 | 08) Vocational Training For Farmers | 0 02. W | ages | Voted-Sixth-Schedule-Garo | | | | | 1,10,952 |
| 2415 03 277 (0 | 98) Vocational Training For Farmers | | Travel Expenses, eyance Allowances | Voted-Sixth-Schedule-Garo | | | | | 28,920 |
| | | | | | | | | | 14,49,876 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| | | | | | | | | | | | | | | * |
|------------------------|--------------|-----------------------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dema | nd: | 47 A | DMINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
| Depar | tment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| Treasu | ury | Tura Tre | easury | | | | | | | | | | | |
| D.D.O |) . : | 100014 | Executive 1 | Engineer (Cew) A.H. | & Vety Deptt.W | Vest Garo Hills Tur | ·a. | | | | | | | |
| Month | of Acco | ount: APR/202 | 24 | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Garo | 1127 | Voucher | 8,488 | 0 | 0 | 0 | 8,488 | 8,488 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1128 | Voucher | 29,192 | 0 | 0 | 0 | 29,192 | 29,192 |
| | | | | | | Voted-Sixth- Schedule-Garo | 516 | Voucher | 1,59,223 | 0 | 40,000 | 0 | 1,19,223 | 1,59,223 |
| | | | | | | Voted-Sixth- Schedule-Garo | 568 | Voucher | 5,71,883 | 6,000 | 79,000 | 4,400 | 4,82,483 | 5,65,883 |
| | | | | | Total Object I | Head 1 : | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,780 |
| | | | | | Total Sub Hea | ad: | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,780 |
| | | | | | Total Minor H | Head 1: | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,780 |
| | | | | | Total Sub Ma | jor Head θ : | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,780 |
| | | | | | Total Major H | Head 2403: | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,780 |
| | | | | | Total of Mont | h : | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,780 |
| Month | of Acco | ount: MAY/20 |)24 | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Garo | 120 | Voucher | 5,71,883 | 6,000 | 79,000 | 4,400 | 4,82,483 | 5,65,883 |
| | | | | | | Voted-Sixth- Schedule-Garo | 124 | Voucher | 1,59,223 | 0 | 40,000 | 0 | 1,19,223 | 1,59,223 |
| | | | | | Total Object I | T 1 . | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| | | | 47 47 | AD HOTED A | TION OF AND LA | THICD AND DA | AND METERDIA | DAZDEDAI | | | | | | | |
|------|--------|-----------------|----------------------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
|] | Demai | na : | 47 AD | MINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAI | RIMENI | | | | | | |
| I |)epart | ment: | A.H and \ | Vety Depart | ment | | | | | | | | | | |
| ı | reasu | ıry | Tura Treas | sury | | | | | | | | | | | |
| İ |).D.O. | . : | 100014 | Executive E | Engineer (Cew) A.H. | & Vety Deptt.W | est Garo Hills Tur | a. | | | | | | | |
| М | onth (| of Acco | int: MAY/202 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | | | | 7,31,106 | 6,000 | 1,19,000 | 4,400 | 6,01,706 | 7,25,106 |
| | | | | | | Total Sub Hea | ıd: | | | 7,31,106 | 6,000 | 1,19,000 | 4,400 | 6,01,706 | 7,25,106 |
| | | | | | | Total Minor H | Iead 1: | | | 7,31,106 | 6,000 | 1,19,000 | 4,400 | 6,01,706 | 7,25,106 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 7,31,106 | 6,000 | 1,19,000 | 4,400 | 6,01,706 | 7,25,106 |
| | | | | | | Total Major H | Iead 2403: | | | 7,31,106 | 6,000 | 1,19,000 | 4,400 | 6,01,706 | 7,25,106 |
| | | | | | | Total of Mont | h : | | | 7,31,106 | 6,000 | 1,19,000 | 4,400 | 6,01,706 | 7,25,106 |
| M | onth (| of Acco | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | r Head l | неаа | Sub Head | | Schme | | | | (State) | • | | - 7610 | , | (A.G.)) |
| 2403 | 00 | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 22 | Voucher | 5,71,883 | 6,000 | 79,000 | 4,400 | 4,82,483 | 5,65,883 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 23 | Voucher | 1,59,223 | 0 | 40,000 | 0 | 1,19,223 | 1,59,223 |
| | | | | | | Total Object I | Head 1: | | | 7,31,106 | 6,000 | 1,19,000 | 4,400 | 6,01,706 | 7,25,106 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 598 | Voucher | 64,722 | 0 | 0 | 0 | 64,722 | 64,722 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 601 | Voucher | 36,400 | 0 | 0 | 0 | 36,400 | 36,400 |
| | | | | | | Total Object I | Head 2: | | | 1,01,122 | 0 | 0 | 0 | 1,01,122 | 1,01,122 |
| | | | | | | Total Sub Hea | ıd: | | | 8,32,228 | 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| D | Demand : | 47 A | ADMINISTRATION OF ANIMA | AL HUSBANI | DRY AND VETERINARY | DEPARTMENT | | | | | |
|------|-------------------------|-------------|------------------------------|--------------------|--------------------------------------|---------------------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epartment : | A.H and | d Vety Department | | | | | | | | |
| Tı | reasury | Tura Tr | easury | | | | | | | | |
| Ď. | .D.O. : | 100014 | Executive Engineer (Cew) A.F | H. & Vety Dep | ott.West Garo Hills Tura. | | | | | | |
| Mo | onth of Accou | nt: JUN/20 | 24 | | | | | | | | |
| | Sub Minor Major Head | | Sub Object Head Sub | Categoris Schme | | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Head | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 001 | | | Total Min | or Head 1: | 8,32,22 | 8 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |
| | | | | Total Sub | Major Head θ : | 8,32,22 | 8 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |
| | | | | Total Maj | or Head 2403: | 8,32,22 | 8 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |
| | | | | Total of M | Ionth: | 8,32,22 | 8 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |
| | | | | Total of D | DO 100014: | 23,32,12 | 0 18,000 | 3,57,000 | 13,200 | 19,43,920 | 23,14,120 |
| Rec | conciliation | Portion | | | | | | | | | |
| Int | ernal Adjustm | ent of A.G. | Office: | | | | | | | | |
| | | | | DDC |) wise Total (Original +R | econcilation+IA): | | | | | 23,14,120 |
| Sum | mary of DD(|) wise expe | <u>nditure</u> | | | | | | | | |
| 2403 | 3 00 1 | (04) Engine | ering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 22,12,998 |
| 2403 | 3 00 1 | (04) Engine | ering Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | | | | | 1,01,122 |
| | | | | | | | | | | | 23,14,120 |
| | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| I | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Т | 'reasu | ıry | Tura Treasur | y | | | | | | | | | | | |
| Ď | D.O. | .: | 100015 Sr | A H & ` | Vety Officer (Pig | Breeding Farm) G | Sindo Waram Song | ma | | | | | | | |
| Mo | onth (| of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 19) Pig Breeding Farm, West Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1088 | Voucher | 13,088 | 0 | 0 | 0 | 13,088 | 13,088 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1089 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 554 | Voucher | 2,31,988 | 0 | 16,500 | 0 | 2,15,488 | 2,31,988 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 556 | Voucher | 1,27,048 | 0 | 10,000 | 0 | 1,17,048 | 1,27,048 |
| | | | | | | Total Object I | Head 1: | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total Sub Hea | ıd: | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total Minor H | Iead 105: | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total Major H | Lead 2403: | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total of Mont | h : | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| Me | onth o | of Accou | Int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 19) Pig Breeding Farm, West Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1122 | Voucher | 97,672 | 0 | 0 | 0 | 97,672 | 97,672 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 1,27,048 | 0 | 10,000 | 0 | 1,17,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- | 170 | Voucher | 2,64,899 | 0 | 16,500 | 0 | 2,48,399 | 2,64,899 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| De | eman | d : | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------|--------|------------|--|----------------|--------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partn | nent : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Tr | easur | · y | Tura Treasury | | | | | | | | | | | | |
| —; D.1 | D.O. : | <u> </u> | 100015 Sr A | . н & ч | Vety Officer (Pig | Breeding Farm) G | Sindo Waram Song | ma | | | | | | | |
| | | | nt: MAY/2024 | | | | | | | | | | | | |
| Major Head M | Sub 1 | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcau | IIcau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 9) Pig Breeding Farm, | 0 | 01. Salaries | Total Object I | Head 1: | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | W | est Garo Hills Tura | | | Total Sub Hea | nd: | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | | | | Total Minor H | Head 105: | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | | | | Total Major H | Iead 2403: | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | | | | Total of Mont | h : | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| Moi | nth of | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcau | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 9) Pig Breeding Farm, est Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 18 | Voucher | 1,27,048 | 0 | 10,000 | 0 | 1,17,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 19 | Voucher | 2,64,899 | 0 | 16,500 | 0 | 2,48,399 | 2,64,899 |
| | | | | | | Total Object I | Head 1: | | | 3,91,947 | 0 | 26,500 | 0 | 3,65,447 | 3,91,947 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1386 | Voucher | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1387 | Voucher | 395 | 0 | 0 | 0 | 395 | 395 |
| | | | | | | Total Object I | Head 2: | | | 24,490 | 0 | 0 | 0 | 24,490 | 24,490 |
| | | | | | | Total Sub Hea | nd : | | | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand: 47 ADMINISTRATION OF ANIM | MAL HUSBANDRY AND VETERINARY DEPA | RTMENT | | | | | |
|--|---|-----------------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department: A.H and Vety Department | | | | | | | |
| Treasury Tura Treasury | | | | | | | |
| D.D.O.: 100015 Sr A H & Vety Officer (Pi | g Breeding Farm) Gindo Waram Songma | | | | | | |
| Month of Account: JUN/2024 | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan T.V. No. Schme | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Head | Schille | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 105 | Total Minor Head 105: | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |
| | Total Sub Major Head θ : | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |
| | Total Major Head 2403: | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |
| | Total of Month: | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |
| | Total of DDO 100015: | 12,84,868 | 0 | 79,500 | 0 | 12,05,368 | 12,84,868 |
| Reconciliation Portion | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | |
| Summary of DDO wise expenditure | DDO wise Total (Original +Reconcil | ation+IA) : | | | | | 12,84,868 |
| 2403 00 105 (19) Pig Breeding Farm, West Garo Hills | s Tura 0 01. Salaries Voted | l-Sixth-Schedule-Garo | | | | | 12,60,378 |
| 2403 00 105 (19) Pig Breeding Farm, West Garo Hills | s Tura 0 02. Wages Voted | l-Sixth-Schedule-Garo | | | | | 24,490 |
| | | | | | | | 12,84,868 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date: 23/07/2024

| D |)emai | nd : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Baghmara Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dis | trict A.H | I. & Vety Officer Ba | agmara South C | Garo Hills | | | | | | | | |
| Mo | onth (| of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 253 | Voucher | 1,61,945 | 0 | 0 | 0 | 1,61,945 | 1,61,945 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 276 | Voucher | 4,57,506 | 0 | 50,000 | 0 | 4,07,506 | 4,57,506 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 318 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | Total Object I | Head 1: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Sub Hea | nd: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Minor H | Iead 1: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 275 | Voucher | 49,542 | 0 | 4,500 | 0 | 45,042 | 49,542 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 310 | Voucher | 3,49,934 | 0 | 14,500 | 0 | 3,35,434 | 3,49,934 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 316 | Voucher | 4,95,548 | 0 | 41,500 | 0 | 4,54,048 | 4,95,548 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 319 | Voucher | 46,229 | 0 | 0 | 0 | 46,229 | 46,229 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 320 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,791 |
| | | | | | | Total Object I | Head 1: | | | 9,82,044 | 0 | 60,500 | 0 | 9,21,544 | 9,82,044 |
| | | | | | | Total Sub Hea | nd: | | | 9,82,044 | 0 | 60,500 | 0 | 9,21,544 | 9,82,044 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 312 | Voucher | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,202 |
| | | | | | | Total Object I | Head 1: | | | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,202 |
| | | | | | | Total Sub Hea | nd: | | | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,202 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| D | emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|--------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|----------------|
| De | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tr | reasu | ry | Baghmara Tr | easury | | | | | | | | | | | |
| Ď. | D.O. | : | 100001 Dis | strict A.F | I. & Vety Officer Ba | agmara South Gar | o Hills | | | | | | | | |
| Mo | nth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 315 | Voucher | 3,75,143 | 0 | 19,000 | 0 | 3,56,143 | 3,75,143 |
| | | | | | | Total Object He | ad 1: | | | 3,75,143 | 0 | 19,000 | 0 | 3,56,143 | 3,75,14 |
| | | | | | | Total Sub Head | : | | | 3,75,143 | 0 | 19,000 | 0 | 3,56,143 | 3,75,14 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 317 | Voucher | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | Total Object He | ad 1: | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | Total Sub Head | : | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | Total Minor Hea | ad 101 : | | | 17,78,848 | 0 | 97,000 | 0 | 16,81,848 | 17,78,84 |
| | | | 22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 314 | Voucher | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |
| | | | | | | Total Object He | ad 1: | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |
| | | | | | | Total Sub Head | : | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |
| | | | | | | Total Minor Hea | ad 103: | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |
| | | 105 (| 06) Pig Farm, Baghmara | n 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 313 | Voucher | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,600 |
| | | | | | | Total Object He | ad 1: | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,600 |
| | | | | | | Total Sub Head | : | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,600 |
| | | | | | | Total Minor Hea | ad 105: | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,600 |
| | | | | | | Total Sub Major | r Head θ : | | | 29,43,053 | 0 | 1,88,500 | 0 | 27,54,553 | 29,43,05 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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23/07/2024

Run Date :

| I | Deman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|---------|--------|--|-----------|--------------------------------------|----------------|-------------------------------|----------|---------|-------------------|-----------|-------------|--------|--------------|-------------------|
| D |)eparti | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| T | reasu | ry | Baghmara Tr | easury | | | | | | | | | | | |
| Ė | D.D.O. | : | 100001 Dis | trict A.F | I. & Vety Officer Ba | agmara South G | aro Hills | | | | | | | | |
| M | onth o | f Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Tyne | Gross | Deduction | Deduction | | Net Amount | Gross |
| | | | Head | Sub | osject Head | Schme | | 10,01,00 | - J PC | Amount | by DDO | (as per A.C | | (as per SOP) | Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | | | | Total Major H | lead 2403: | | | 29,43,053 | 0 | 1,88,500 | 0 | 27,54,553 | 29,43,053 |
| | | | | | | Total of Montl | h : | | | 29,43,053 | 0 | 1,88,500 | 0 | 27,54,553 | 29,43,053 |
| M | onth o | f Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | r Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction | | Net Amount | Gross |
| | | | Head | Sub | | Schme | | | | Amount (State) | by DDO | (as per A.C | | (as per SOP) | Amount (A.G.)) |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 199 | Voucher | 1,61,945 | 0 | 0 | 0 | 1,61,945 | 1,61,945 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 222 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 256 | Voucher | 4,57,506 | 0 | 50,000 | 0 | 4,07,506 | 4,57,506 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 303 | Voucher | 7,992 | 0 | 0 | 0 | 7,992 | 7,992 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 304 | Voucher | 24,336 | 0 | 0 | 0 | 24,336 | 24,336 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 344 | Voucher | 2,040 | 0 | 0 | 0 | 2,040 | 2,040 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 6,94,972 | 0 | 50,000 | 0 | 6,44,972 | 6,94,972 |
| | | | | | | Total Sub Hea | d : | | | 6,94,972 | 0 | 50,000 | 0 | 6,44,972 | 6,94,972 |
| | | | | | | Total Minor H | lead 1: | | | 6,94,972 | 0 | 50,000 | 0 | 6,44,972 | 6,94,972 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 249 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,791 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 250 | Voucher | 1,33,314 | 0 | 0 | 0 | 1,33,314 | 1,33,314 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| D |)emai | nd: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|----------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vety | Depart | tment | | | | | | | | | | |
| T | reasu | ry | Baghmara Tre | asury | | | | | | | | | | | |
| D | .D.O. | : | 100001 Dist | rict A.F | I. & Vety Officer Ba | agmara South C | Garo Hills | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 251 | Voucher | 7,12,168 | 0 | 38,000 | 0 | 6,74,168 | 7,12,168 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 276 | Voucher | 46,229 | 0 | 0 | 0 | 46,229 | 46,229 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 302 | Voucher | 41,608 | 0 | 0 | 0 | 41,608 | 41,608 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 345 | Voucher | 2,224 | 0 | 0 | 0 | 2,224 | 2,224 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 350 | Voucher | 1,976 | 0 | 0 | 0 | 1,976 | 1,976 |
| | | | | | | Total Object I | Head 1: | | | 9,78,310 | 0 | 38,000 | 0 | 9,40,310 | 9,78,310 |
| | | | | | | Total Sub Hea | nd: | | | 9,78,310 | 0 | 38,000 | 0 | 9,40,310 | 9,78,310 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 200 | Voucher | 1,76,416 | 0 | 4,000 | 0 | 1,72,416 | 1,76,416 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 301 | Voucher | 12,384 | 0 | 0 | 0 | 12,384 | 12,384 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 410 | Voucher | 71,786 | 0 | 0 | 0 | 71,786 | 71,786 |
| | | | | | | Total Object I | Head 1: | | | 2,60,586 | 0 | 4,000 | 0 | 2,56,586 | 2,60,586 |
| | | | | | | Total Sub Hea | nd: | | | 2,60,586 | 0 | 4,000 | 0 | 2,56,586 | 2,60,586 |
| | | | 04) Veterinary Aid 'entres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 202 | Voucher | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,374 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 297 | Voucher | 20,464 | 0 | 0 | 0 | 20,464 | 20,464 |
| | | | | | | Total Object I | Head 1: | | | 4,31,838 | 0 | 19,000 | 0 | 4,12,838 | 4,31,838 |
| | | | | | | Total Sub Hea | nd: | | | 4,31,838 | 0 | 19,000 | 0 | 4,12,838 | 4,31,838 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema r | nd: | 47 ADN | MINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|-----------------|---------------------------------|--------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and V | ety Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Baghmara ' | Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Г | District A.H | I. & Vety Officer Ba | agmara South C | Saro Hills | | | | | | | | |
| Mo | onth o | of Acco | unt: MAY/2024 | 1 | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 203 | Voucher | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 298 | Voucher | 8,984 | 0 | 0 | 0 | 8,984 | 8,984 |
| | | | | | | Total Object I | Head 1 : | | | 1,82,443 | 0 | 3,500 | 0 | 1,78,943 | 1,82,443 |
| | | | | | | Total Sub Hea | ıd: | | | 1,82,443 | 0 | 3,500 | 0 | 1,78,943 | 1,82,443 |
| | | | | | | Total Minor H | lead 101 : | | | 18,53,177 | 0 | 64,500 | 0 | 17,88,677 | 18,53,177 |
| | | | (22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 201 | Voucher | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,995 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 300 | Voucher | 14,136 | 0 | 0 | 0 | 14,136 | 14,136 |
| | | | | | | Total Object I | Head 1 : | | | 2,98,131 | 0 | 23,500 | 0 | 2,74,631 | 2,98,131 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 617 | Voucher | 66,021 | 0 | 0 | 0 | 66,021 | 66,021 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 618 | Voucher | 68,259 | 0 | 0 | 0 | 68,259 | 68,259 |
| | | | | | | Total Object I | Head 2: | | | 1,34,280 | 0 | 0 | 0 | 1,34,280 | 1,34,280 |
| | | | | | | Total Sub Hea | ıd: | | | 4,32,411 | 0 | 23,500 | 0 | 4,08,911 | 4,32,411 |
| | | | | | | Total Minor H | Iead 103 : | | | 4,32,411 | 0 | 23,500 | 0 | 4,08,911 | 4,32,411 |
| | | 105 | (06) Pig Farm, Baghm | ara 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 258 | Voucher | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 299 | Voucher | 10,896 | 0 | 0 | 0 | 10,896 | 10,896 |
| | | | | | | Total Object I | Head 1: | | | 2,30,502 | 0 | 18,000 | 0 | 2,12,502 | 2,30,502 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

 Page No.
 222

 Run Date :
 23/07/2024

| De | eman | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|---------------|---------------------|--------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| De | parti | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| | easui | | Baghmara T | | | | | | | | | | | | |
| | D.O. | | | | I. & Vety Officer Ba | ogmara South G | aro Hills | | | | | | | | |
| | | | nt: MAY/2024 | 1511101 71.1 | 1. & very officer be | | | | | | | | | | |
| Major | Sub | | Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| F | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 6) Pig Farm, Baghma | ra 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 616 | Voucher | 68,632 | 0 | 0 | 0 | 68,632 | 68,632 |
| | | | | | | Total Object I | Head 2: | | | 68,632 | 0 | 0 | 0 | 68,632 | 68,632 |
| | | | | | | Total Sub Hea | d: | | | 2,99,134 | . 0 | 18,000 | 0 | 2,81,134 | 2,99,134 |
| | | | | | | Total Minor H | lead 105 : | | | 2,99,134 | 0 | 18,000 | 0 | 2,81,134 | 2,99,134 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 32,79,694 | . 0 | 1,56,000 | 0 | 31,23,694 | 32,79,694 |
| | | | | | | Total Major H | lead 2403: | | | 32,79,694 | . 0 | 1,56,000 | 0 | 31,23,694 | 32,79,694 |
| | | | | | | Total of Mont | h : | | | 32,79,694 | 0 | 1,56,000 | 0 | 31,23,694 | 32,79,694 |
| Moi | nth o | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major Head M | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| I | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 2) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 28 | Voucher | 1,61,945 | 0 | 0 | 0 | 1,61,945 | 1,61,945 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 45 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 85 | Voucher | 4,57,506 | 0 | 50,000 | 0 | 4,07,506 | 4,57,506 |
| | | | | | | Total Object I | Iead 1: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Sub Hea | d : | | | 6,60,604 | . 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Minor H | lead 1: | | | 6,60,604 | . 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | emar | | | | ATION OF ANIMAL | | | KT DEITH | XIIVILIVI | | | | | | |
|-----|-------|---------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|-----------|-----------|---------------------|--------------------------|--------|-------------------------|--------------|
| De | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tr | reasu | ry | Baghmara Tro | easury | | | | | | | | | | | |
| Ď. | D.O. | : | 100001 Dis | trict A.F | I. & Vety Officer Ba | agmara South Ga | ro Hills | | | | | | | | |
| Mo | nth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amou |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 103 | 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 196 | Voucher | 8,45,482 | 0 | 38,000 | 0 | 8,07,482 | 8,45,48 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 46,229 | 0 | 0 | 0 | 46,229 | 46,22 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 47 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,79 |
| | | | | | | Total Object Ho | ead 1: | | | 9,32,502 | 0 | 38,000 | 0 | 8,94,502 | 9,32,50 |
| | | | | | | Total Sub Head | l : | | | 9,32,502 | 0 | 38,000 | 0 | 8,94,502 | 9,32,50 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 24 | Voucher | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,20 |
| | | | | | | Total Object Ho | ead 1: | | | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,20 |
| | | | | | | Total Sub Head | l : | | | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,20 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 197 | Voucher | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,3 |
| | | | | | | Total Object Ho | ead 1 : | | | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,3 |
| | | | | | | Total Sub Head | l : | | | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,37 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,45 |
| | | | | | | Total Object Ho | ead 1 : | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,45 |
| | | | | | | Total Sub Head | l : | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,45 |
| | | | | | | Total Minor He | ead 101 : | | | 17,65,537 | 0 | 74,500 | 0 | 16,91,037 | 17,65,53 |
| | | 103 | (22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 26 | Voucher | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Page No.

| Up to | Acc | count | ing Month June of I | Financia | al Year 2024-2025 | | | | | | | Run Date | : | 23/07/202 | 4 |
|-------------------|-------|--------|-------------------------------|------------|--------------------------------------|---------------------|-----------------------------|------------|------------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dei | nand | 1: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY AN | ND VETERINA | RY DEPAR | RTMENT | | | | | | |
| Dep | artm | nent : | A.H and Vety | y Depart | tment | | | | | | | | | | |
| | asury | | Baghmara Tre | | | | | | | | | | | | |
| | .0.: | | | | H. & Vety Officer Ba | gmara South Garo | Hills | | | | | | | | |
| | | | ount: JUN/2024 | | i. a very entitled Be | | | | | | | | | | |
| Major S Head M | ub N | Mino | r Sub | Sub Sub | Object Head | Categorised Pl | lan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | ead | iicau | Head | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 0 1 | 103 | (22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head | id 1: | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,995 |
| | | | | | | Total Sub Head: | • | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,995 |
| | | | | | | Total Minor Head | d 103: | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,995 |
| | 1 | 105 | (06) Pig Farm, Baghmara | . 0 | (01) Salaries, Sumtuary Allowance | | oted-Sixth- chedule-Garo | 25 | Voucher | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | Total Object Head | d 1: | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | Total Sub Head: | • | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | Total Minor Head | d 105: | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | Total Sub Major | Head θ : | | | 29,29,742 | 0 | 1,66,000 | 0 | 27,63,742 | 29,29,742 |
| | | | | | | Total Major Head | d 2403: | | | 29,29,742 | 0 | 1,66,000 | 0 | 27,63,742 | 29,29,742 |
| | | | | | | Total of Month: | : | | | 29,29,742 | 0 | 1,66,000 | 0 | 27,63,742 | 29,29,742 |
| | | | | | | Total of DDO | <i>100001</i> : | | | 91,52,489 | 0 | 5,10,500 | 0 | 86,41,989 | 91,52,489 |
| Reco | ncili | iatio | n Portion | | | | | | | | | | | | |
| Inter | nal A | Adjusi | tment of A.G. Office: | : | | | | | | | | | | | |
| Summ | ary o | of DI | 00 wise expenditur | <u>re</u> | | DDO wise To | Total (Original : | +Reconcila | ntion+IA): | | | | | | 91,52,489 |
| 2403 | 00 | 1 | (02) District Offic | ces | | 0 (01) Sa Allowa | | ry Voted | -Sixth-Schedule- | Garo | | | | | 20,16,180 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand : | 47 ADMINISTRATION OF ANIMAL HU | SBANI | ORY AND VETERINARY | DEPARTMENT | |
|------------------|---|---------|--------------------------------------|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Baghmara Treasury | | | | |
| D.D.O. : | 100001 District A.H. & Vety Officer Bagma | ara Sou | ıth Garo Hills | | |
| Summary of DDO v | wise expenditure | | | | |
| | | | | | |
| | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 28,92,856 |
| 2403 00 101 (0 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 7,56,990 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 12,18,355 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Garo | 5,29,361 |
| 2403 00 103 (2 | 22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 8,66,121 |
| 2403 00 103 (2 | 22) Poultry Farm Baghmara | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 1,34,280 |
| 2403 00 105 (0 | 06) Pig Farm, Baghmara | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 6,69,714 |
| 2403 00 105 (0 | 06) Pig Farm, Baghmara | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 68,632 |
| | | | | | 91,52,489 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

226

| Ι | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Mairang Sub | -Treasury | y | | | | | | | | | | |
| Ď |).D.O. | .: | 100001 Sul | b-Divisio | onal Ah & Vety Offic | er Mairang Sub- | Division Mairang | | | | | | | | |
| M | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 2,00,943 | 0 | 9,000 | 0 | 1,91,943 | 2,00,943 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 1,55,076 | 0 | 15,000 | 0 | 1,40,076 | 1,55,076 |
| | | | | | | Total Object H | lead 1 : | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | | | | | Total Sub Head | d : | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | | | | | Total Minor H | ead 1: | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,105 |
| | | | C.D. BIOCKS | | | Total Object H | lead 1 : | | | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,105 |
| | | | | | | Total Sub Head | d : | | | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,105 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 56 | Voucher | 1,05,551 | 0 | 0 | 0 | 1,05,551 | 1,05,551 |
| | | | | | | Total Object H | lead 1 : | | | 1,05,551 | 0 | 0 | 0 | 1,05,551 | 1,05,551 |
| | | | | | , | Total Sub Head | d : | | | 1,05,551 | 0 | 0 | 0 | 1,05,551 | 1,05,551 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 1,20,405 | 0 | 4,000 | 0 | 1,16,405 | 1,20,405 |
| | | | | | | Total Object H | lead 1 : | | | 1,20,405 | 0 | 4,000 | 0 | 1,16,405 | 1,20,405 |
| | | | | | | Total Sub Head | d : | | | 1,20,405 | 0 | 4,000 | 0 | 1,16,405 | 1,20,405 |
| | | | | | | Total Minor H | ead 101: | | | 5,25,061 | 0 | 8,000 | 0 | 5,17,061 | 5,25,061 |
| | | | (14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 73 | Voucher | 56,392 | 0 | 4,000 | 0 | 52,392 | 56,392 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date: 23/07/2024

| 1 | Demar | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | 'reasu | ıry | Mairang Sub- | Treasur | y | | | | | | | | | | |
| i D | D.O. | : | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Mairang Sub- | Division Mairang | | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 96 | Voucher | 77,329 | 0 | 6,000 | 0 | 71,329 | 77,329 |
| | | | | | | Total Object I | Head 1 : | | | 1,33,721 | 0 | 10,000 | 0 | 1,23,721 | 1,33,721 |
| | | | | | | Total Sub Hea | d: | | | 1,33,721 | 0 | 10,000 | 0 | 1,23,721 | 1,33,721 |
| | | | | | | Total Minor H | lead 103 : | | | 1,33,721 | 0 | 10,000 | 0 | 1,23,721 | 1,33,721 |
| | | 105 | 09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 123 | Voucher | 27,355 | 0 | 2,500 | 0 | 24,855 | 27,355 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 74 | Voucher | 1,14,594 | 0 | 10,300 | 0 | 1,04,294 | 1,14,594 |
| | | | | | | Total Object I | Head 1 : | | | 1,41,949 | 0 | 12,800 | 0 | 1,29,149 | 1,41,949 |
| | | | | | | Total Sub Hea | d: | | | 1,41,949 | 0 | 12,800 | 0 | 1,29,149 | 1,41,949 |
| | | | | | | Total Minor H | lead 105 : | | | 1,41,949 | 0 | 12,800 | 0 | 1,29,149 | 1,41,949 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 11,56,750 | 0 | 54,800 | 0 | 11,01,950 | 11,56,750 |
| | | | | | | Total Major H | lead 2403: | | | 11,56,750 | 0 | 54,800 | 0 | 11,01,950 | 11,56,750 |
| | | | | | | Total of Mont | h : | | | 11,56,750 | 0 | 54,800 | 0 | 11,01,950 | 11,56,750 |
| M | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 9,952 | 0 | 0 | 0 | 9,952 | 9,952 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

228

Run Date:

| |)emai | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Mairang Sub- | Freasury | ý | | | | | | | | | | |
| D | .D.O. | : | 100001 Sub- | -Divisio | onal Ah & Vety Offic | er Mairang Sub- | -Division Mairang | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 65 | Voucher | 2,00,943 | 0 | 9,000 | 0 | 1,91,943 | 2,00,943 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 67 | Voucher | 1,55,076 | 0 | 15,000 | 0 | 1,40,076 | 1,55,076 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | Total Object I | Head 1: | | | 3,74,227 | 0 | 24,000 | 0 | 3,50,227 | 3,74,227 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 232 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | ıd : | | | 3,86,689 | 0 | 24,000 | 0 | 3,62,689 | 3,86,689 |
| | | | | | | Total Minor H | Iead 1: | | | 3,86,689 | 0 | 24,000 | 0 | 3,62,689 | 3,86,689 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 14,952 | 0 | 0 | 0 | 14,952 | 14,952 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 69 | Voucher | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,105 |
| | | | | | | Total Object I | Head 1: | | | 3,14,057 | 0 | 4,000 | 0 | 3,10,057 | 3,14,057 |
| | | | | | | Total Sub Hea | nd: | | | 3,14,057 | 0 | 4,000 | 0 | 3,10,057 | 3,14,057 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,377 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 66 | Voucher | 3,384 | 0 | 0 | 0 | 3,384 | 3,384 |
| | | | | | | Total Object I | Head 1: | | | 1,17,761 | 0 | 0 | 0 | 1,17,761 | 1,17,761 |
| | | | | | | Total Sub Hea | ıd : | | | 1,17,761 | 0 | 0 | 0 | 1,17,761 | 1,17,761 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|----------------|
| De | epart | ment: | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Tr | reasu | ry | Mairang Sub | -Treasur | y | | | | | | | | | | |
| D. | .D.O. | : | 100001 Su | b-Divisio | onal Ah & Vety Offic | er Mairang Sub- | -Division Mairang | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 70 | Voucher | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,23 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 71 | Voucher | 4,216 | 0 | 0 | 0 | 4,216 | 4,21 |
| | | | | | | Total Object I | Head 1: | | | 1,33,447 | 0 | 4,000 | 0 | 1,29,447 | 1,33,44 |
| | | | | | | Total Sub Hea | ad: | | | 1,33,447 | 0 | 4,000 | 0 | 1,29,447 | 1,33,44 |
| | | | | | | Total Minor H | Head 101 : | | | 5,65,265 | 0 | 8,000 | 0 | 5,57,265 | 5,65,26 |
| | | | 14) Poultry Farm, Iairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 149 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,37 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 164 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,60 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,55 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 6,576 | 0 | 0 | 0 | 6,576 | 6,57 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 1,33,721 | 0 | 10,000 | 0 | 1,23,721 | 1,33,72 |
| | | | | | | Total Object I | Head 1: | | | 1,97,830 | 0 | 10,000 | 0 | 1,87,830 | 1,97,83 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 234 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | | Total Object I | Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | | Total Sub Hea | ad: | | | 2,22,754 | 0 | 10,000 | 0 | 2,12,754 | 2,22,75 |
| | | | | | | Total Minor H | Head 103: | | | 2,22,754 | 0 | 10,000 | 0 | 2,12,754 | 2,22,75 |
| | | 105 (0 | 09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 62 | Voucher | 1,14,594 | 0 | 10,300 | 0 | 1,04,294 | 1,14,59 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| |)emai | nd: | 47 | ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-----------------|---------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H aı | nd Vety | / Depart | ment | | | | | | | | | | |
| T | reasu | ry | Maira | ng Sub- | Treasury | у | | | | | | | | | | |
| Ď | .D.O. | : | 10000 | 1 Sub | -Divisio | onal Ah & Vety Office | er Mairang Sub- | Division Mairang | | | | | | | | |
| Mo | onth o | of Accou | nt: MAY/ | 2024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 9) Pig Farm M | airang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 5,664 | 0 | 0 | 0 | 5,664 | 5,664 |
| | | | | | | | Total Object I | Head 1 : | | | 1,20,258 | 0 | 10,300 | 0 | 1,09,958 | 1,20,258 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 233 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | | Total Object I | Head 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | | Total Sub Hea | ıd: | | | 1,57,644 | 0 | 10,300 | 0 | 1,47,344 | 1,57,644 |
| | | | | | | | Total Minor H | lead 105 : | | | 1,57,644 | 0 | 10,300 | 0 | 1,47,344 | 1,57,644 |
| | | | | | | | Total Sub Maj | jor Head θ : | | | 13,32,352 | 0 | 52,300 | 0 | 12,80,052 | 13,32,352 |
| | | | | | | | Total Major H | Iead 2403: | | | 13,32,352 | 0 | 52,300 | 0 | 12,80,052 | 13,32,352 |
| | | | | | | | Total of Mont | h : | | | 13,32,352 | 0 | 52,300 | 0 | 12,80,052 | 13,32,352 |
| Mo | onth o | of Accou | nt: JUN/2 | 024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 3) Sub-Division | onal | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 2,00,943 | 0 | 9,000 | 0 | 1,91,943 | 2,00,943 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 1,55,076 | 0 | 15,000 | 0 | 1,40,076 | 1,55,076 |
| | | | | | | | Total Object I | Head 1 : | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | | | | | | Total Sub Hea | id: | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

 Page No.
 231

 Run Date :
 23/07/2024

| I | Dema | and : | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|---------------|--------------------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| D |)epar | rtment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reas | ury | Mairang Sub- | Treasur | у | | | | | | | | | | |
| Ď | D.D. C |).: | 100001 Sub | -Divisio | onal Ah & Vety Office | er Mairang Sub-D | Division Mairang | | | | | | | | |
| M | onth | of Accor | unt: JUN/2024 | | | | | | | | | | | | |
| | | b Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Hea | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | | | | Total Minor He | ad 1: | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,01 |
| | | į į | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 65 | Voucher | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,10 |
| | | | C.D. Blocks | | | Total Object He | ead 1: | | | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,10 |
| | | | | | | Total Sub Head | . : | | | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,10 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,37 |
| | | | | | | Total Object He | ead 1: | | | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,37 |
| | | | | | | Total Sub Head | . : | | | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,37 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 66 | Voucher | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,23 |
| | | | | | | Total Object He | ead 1: | | | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,23 |
| | | | | | | Total Sub Head | . : | | | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,23 |
| | | | | | | Total Minor He | ad 101 : | | | 5,42,713 | 0 | 8,000 | 0 | 5,34,713 | 5,42,71 |
| | | | (14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 62 | Voucher | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,27 |
| | | | | | | Total Object He | ead 1: | | | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,27 |
| | | | | | | Total Sub Head | : | | | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,27 |
| | | | | | | Total Minor He | ad 103: | | | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,27 |
| | | 105 | (09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 1,14,594 | 0 | 10,300 | 0 | 1,04,294 | 1,14,59 |
| | | | | | | | Voted-Sixth- | 67 | Voucher | 1,020 | 0 | 0 | 0 | 1,020 | 1,02 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.
Run Date:

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| Dema | nd: | 47 ADMINISTRATION OF ANIMAL I | HUSBANDRY AND VETERINARY | DEPARTMENT | | | | | |
|------------------------|---------|---|--|----------------------------|---------------------|--------------------------------------|------|----------------------------|-----------------|
| Depar | tment : | A.H and Vety Department | | | | | | | |
| Treasu | ıry | Mairang Sub-Treasury | | | | | | | |
| D.D.O | .: | 100001 Sub-Divisional Ah & Vety Office. | r Mairang Sub-Division Mairang | | | | | | |
| Month | of Acco | ount: JUN/2024 | | | | | | | |
| Major Sub Head Majo | | | Categorised Plan/Non-Plan T | Amount | Deduction by DDO | Deduction Amoun (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | 2 | (State) | | 8009 - 7 | 7610 | | (A.G.)) |
| 2403 00 | 105 | (09) Pig Farm Mairang 0 (01) Salaries, Sumtuary Allowance | Total Object Head 1: | 1,15,614 | 0 | 10,300 | 0 | 1,05,314 | 1,15,614 |
| | | , | Total Sub Head: | 1,15,614 | 0 | 10,300 | 0 | 1,05,314 | 1,15,614 |
| | | , | Total Minor Head 105: | 1,15,614 | 0 | 10,300 | 0 | 1,05,314 | 1,15,614 |
| | | , | Total Sub Major Head θ : | 11,76,624 | 0 | 52,300 | 0 | 11,24,324 | 11,76,624 |
| | | | Total Major Head 2403: | 11,76,624 | 0 | 52,300 | 0 | 11,24,324 | 11,76,624 |
| | | | Total of Month : | 11,76,624 | 0 | 52,300 | 0 | 11,24,324 | 11,76,624 |
| | | | Total of DDO 100001: | 36,65,726 | 0 | 1,59,400 | 0 | 35,06,326 | 36,65,726 |
| | | n Portion | | | | | | | |
| Interna | l Adjus | tment of A.G. Office: | | | | | | | |
| Summary | y of DI | OO wise expenditure | DDO wise Total (Original +Re | econcilation+IA) : | | | | | 36,65,726 |
| 2403 00 | 0 1 | (03) Sub-Divisional Offices- | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 10,86,265 |
| 2403 00 | 0 1 | (03) Sub-Divisional Offices- | 0 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | 12,462 |
| 2403 00 | 0 10 | 1 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 9,12,267 |
| 2403 00 | 0 10 | (03) Mobile Veterinary Dispensary | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 3,37,689 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND V | ETERINARY DEPARTMENT | |
|-----------------------|---|-----------------------------|---|-----------|
| Department : | A.H and Vety Department | | | |
| Treasury | Mairang Sub-Treasury | | | |
| D.D.O. : | 100001 Sub-Divisional Ah & Vety Officer M | lairang Sub-Division | Mairang | |
| Summary of DDO | wise expenditure_ | | | |
| 2402 00 101 (0 | 25) Y | 0 01 0 3 | V 4 10: 41 0 1 1 1 V | 2.02.002 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Khasi | 3,83,083 |
| 2403 00 103 (1 | 14) Poultry Farm, Mairang | 0 (01) Salarie Allowance | es, Sumtuary Voted-Sixth-Schedule-Khasi | 4,93,829 |
| 2403 00 103 (1 | 14) Poultry Farm, Mairang | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 24,924 |
| 2403 00 105 (0 | 09) Pig Farm Mairang | 0 (01) Salarie Allowance | es, Sumtuary Voted-Sixth-Schedule-Khasi | 3,77,821 |
| 2403 00 105 (0 | 09) Pig Farm Mairang | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 37,386 |
| | | | | 36,65,726 |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

| Run Date : | 23/07/2024 |
|------------|------------|
| | |

| D | ema | nd: | 47 ADMI | NISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|-------|--------|---|------------|---------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | tment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tr | easu | ıry | Mairang Sub | -Treasur | у | | | | | | | | | | |
| D. | D.O. | .: | 100002 Dis | strict Tra | nining Officer Vety | y. Training Centre N | Manai | | | | | | | | |
| Mo | nth (| of Acc | ount: APR/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (31) Strengthening Of | 0 | 01. Salaries | | General-Voted | 75 | Voucher | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | Piggery Farms (Ner) | | | Total Object H | Iead 1 : | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Sub Hea | d : | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Minor H | ead 107: | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Sub Maj | or Head θ : | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Major H | ead 2403: | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 76 | Voucher | 1,20,015 | 0 | 0 | 0 | 1,20,015 | 1,20,015 |
| | | | Centre At Jaintia, East And West Khasi And | | | | Voted-Sixth- Schedule-Khasi | 77 | Voucher | 83,857 | 0 | 0 | 0 | 83,857 | 83,857 |
| | | | Garo Hills. | | | | Voted-Sixth- Schedule-Khasi | 78 | Voucher | 3,48,465 | 0 | 30,000 | 0 | 3,18,465 | 3,48,465 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Sub Hea | d : | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Minor H | ead 277: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Sub Maj | or Head 3: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Major H | ead 2415: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total of Month | ı : | | | 6,60,860 | 0 | 50,000 | 0 | 6,10,860 | 6,60,860 |
| Мо | nth (| of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| Major | Sub | Mino | or Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Type | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| L |)emai | nd: | 47 ADM | INISTRA | ATION OF ANIM | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|------------|--------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | ty Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Mairang Sub | -Treasur | у | | | | | | | | | | |
| Ď | .D.O. | : | 100002 Dis | strict Tra | nining Officer Vet | y. Training Centre | Manai | | | | | | | | |
| Mo | onth (| of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (31) Strengthening Of | 0 | 01. Salaries | | General-Voted | 56 | Voucher | 5,688 | 0 | 0 | 0 | 5,688 | 5,688 |
| | | | Piggery Farms (Ner) | | | | General-Voted | 72 | Voucher | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Object I | Head 1: | | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| | | | | | | Total Sub Hea | ad: | | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| | | | | | | Total Minor H | Head 107: | | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| | | | | | | Total Major H | Head 2403: | | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 73 | Voucher | 21,944 | 0 | 0 | 0 | 21,944 | 21,944 |
| | | | Centre At Jaintia, East And West Khasi And | | | | Voted-Sixth- Schedule-Khasi | 74 | Voucher | 6,040 | 0 | 0 | 0 | 6,040 | 6,040 |
| | | | Garo Hills. | | | | Voted-Sixth- Schedule-Khasi | 75 | Voucher | 1,20,015 | 0 | 0 | 0 | 1,20,015 | 1,20,015 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 76 | Voucher | 4,32,322 | 0 | 30,000 | 0 | 4,02,322 | 4,32,322 |
| | | | | | | Total Object I | Head 1: | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total Sub Hea | ad : | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total Minor H | Head 277: | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total Major H | Head 2415: | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total of Mont | h : | | | 6,94,532 | 0 | 50,000 | 0 | 6,44,532 | 6,94,532 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Dema | and : | 47 ADMI | NISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|-----------------|--|------------|---------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depar | tment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treas | ury | Mairang Sub | -Treasur | у | | | | | | | | | | |
| |). : | 100002 Dis | strict Tra | nining Officer Vety | y. Training Centre | Manai | | | | | | | | |
| Month | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 107 | (31) Strengthening Of | 0 | 01. Salaries | | General-Voted | 151 | Voucher | 20,790 | 0 | 0 | 0 | 20,790 | 20,790 |
| | | Piggery Farms (Ner) | | | | General-Voted | 68 | Voucher | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | Total Object I | Head 1 : | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| | | | | | Total Sub Hea | d: | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| | | | | | Total Minor H | lead 107 : | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| | | | | | Total Sub Maj | or Head θ : | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| | | | | | Total Major H | lead 2403 : | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| 2415 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 72 | Voucher | 1,20,015 | 0 | 0 | 0 | 1,20,015 | 1,20,015 |
| | | Centre At Jaintia, East And West Khasi And Garo Hills. | | | | Voted-Sixth- Schedule-Khasi | 73 | Voucher | 4,32,322 | 0 | 30,000 | 0 | 4,02,322 | 4,32,322 |
| | | Garo Tinis. | | | Total Object I | Iead 1 : | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | Total Sub Hea | d: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | Total Minor H | lead 277 : | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | Total Sub Maj | or Head β : | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | Total Major H | lead 2415: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | Total of Mont | h : | | | 6,81,650 | 0 | 50,000 | 0 | 6,31,650 | 6,81,650 |
| | | | | | Total of DDO | 100002: | | | 20,37,042 | 0 | 1,50,000 | 0 | 18,87,042 | 20,37,042 |
| Recond | <u>ciliatio</u> | n Portion | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBANDRY AND VETERIN | ARY DEPARTMENT | | | | | | | | | | | | |
|-------------------|---|---------------------|----------------------------|-----------|--|--|--|--|--|--|--|--|--|--|--|
| Department : | A.H and Vety Department | | | | | | | | | | | | | | |
| Treasury | Mairang Sub-Treasury | | | | | | | | | | | | | | |
| D.D.O. : | | | | | | | | | | | | | | | |
| Internal Adjustme | ent of A.G. Office: | | | | | | | | | | | | | | |
| Summary of DDO | DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 20,3 | | | | | | | | | | | | | | |
| 2403 00 107 (3 | (31) Strengthening Of Piggery Farms (Ner) | 0 01. Salaries | General-Voted | 3,52,047 | | | | | | | | | | | |
| A | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 01. Salaries | Voted-Sixth-Schedule-Khasi | 16,84,995 | | | | | | | | | | | |
| | | | | 20,37,042 | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

|] | Dema | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| Ι | Depart | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| 7 | Γreasu | ıry | Sohra Sub-Tre | easury | | | | | | | | | | | |
| i | D.D.O. | .: | 100001 Sub | -Divisio | onal A.H. & Veterinar | y Officer E.K.I | Hills Sohra | | | | | | | | |
| M | onth (| of Acco | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 120 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 125 | Voucher | 7,968 | 0 | 0 | 0 | 7,968 | 7,968 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 54 | Voucher | 1,54,076 | 0 | 15,000 | 0 | 1,39,076 | 1,54,076 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 55 | Voucher | 39,291 | 0 | 0 | 0 | 39,291 | 39,291 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 56 | Voucher | 1,19,709 | 3,000 | 0 | 4,400 | 1,12,309 | 1,16,709 |
| | | | | | | Total Object I | Head 1 : | | | 3,29,300 | 3,000 | 15,000 | 4,400 | 3,06,900 | 3,26,300 |
| | | | | | | Total Sub Hea | d: | | | 3,29,300 | 3,000 | 15,000 | 4,400 | 3,06,900 | 3,26,300 |
| | | | | | | Total Minor H | lead 1: | | | 3,29,300 | 3,000 | 15,000 | 4,400 | 3,06,900 | 3,26,300 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 124 | Voucher | 16,680 | 0 | 0 | 0 | 16,680 | 16,680 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | | | | Total Object I | Head 1: | | | 3,42,285 | 1,000 | 10,370 | 2,200 | 3,28,715 | 3,41,285 |
| | | | | | | Total Sub Hea | d: | | | 3,42,285 | 1,000 | 10,370 | 2,200 | 3,28,715 | 3,41,285 |
| | | 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 122 | Voucher | 8,944 | 0 | 0 | 0 | 8,944 | 8,944 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | | Total Object I | Head 1: | | | 2,31,598 | 1,000 | 14,390 | 0 | 2,16,208 | 2,30,598 |
| | | | | | | Total Sub Hea | ıd : | | | 2,31,598 | 1,000 | 14,390 | 0 | 2,16,208 | 2,30,598 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| | Demai | nd: | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|--------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epart | tment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Т | 'reasu | ıry | Sohra Sub-T | reasury | | | | | | | | | | | |
| Ď | D.O. | .: | 100001 Su | b-Divisio | nal A.H. & Veterinar | y Officer E.K.I | Hills Sohra | | | | | | | | |
| Mo | onth (| of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 123 | Voucher | 10,392 | 0 | 0 | 0 | 10,392 | 10,392 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | | Total Object I | Iead <i>1 :</i> | | | 2,11,879 | 2,000 | 19,480 | 2,200 | 1,88,199 | 2,09,879 |
| | | | | | | Total Sub Hea | d: | | | 2,11,879 | 2,000 | 19,480 | 2,200 | 1,88,199 | 2,09,879 |
| | | I I' | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 121 | Voucher | 28,984 | 0 | 0 | 0 | 28,984 | 28,984 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Object I | Iead 1: | | | 5,87,083 | 0 | 17,110 | 0 | 5,69,973 | 5,87,083 |
| | | | | | | Total Sub Hea | d: | | | 5,87,083 | 0 | 17,110 | 0 | 5,69,973 | 5,87,083 |
| | | | | | | Total Minor H | lead 101 : | | | 13,72,845 | 4,000 | 61,350 | 4,400 | 13,03,095 | 13,68,845 |
| | | | | | | Total Sub Maj | or Head θ : | | | 17,02,145 | 7,000 | 76,350 | 8,800 | 16,09,995 | 16,95,145 |
| | | | | | | Total Major H | lead 2403: | | | 17,02,145 | 7,000 | 76,350 | 8,800 | 16,09,995 | 16,95,145 |
| | | | | | | Total of Mont | h : | | | 17,02,145 | 7,000 | 76,350 | 8,800 | 16,09,995 | 16,95,145 |
| Mo | onth (| of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 22 | Voucher | 37,982 | 0 | 0 | 0 | 37,982 | 37,982 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| D | emar | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Sohra Sub-Tre | easury | | | | | | | | | | | |
| D | D.O. | : | 100001 Sub | -Divisio | onal A.H. & Veterinar | y Officer E.K.I | Hills Sohra | | | | | | | | |
| Mo | nth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 26 | Voucher | 1,19,709 | 3,000 | 0 | 4,400 | 1,12,309 | 1,16,709 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 51 | Voucher | 1,54,076 | 0 | 15,000 | 0 | 1,39,076 | 1,54,076 |
| | | | | | | Total Object I | Head 1: | | | 3,11,767 | 3,000 | 15,000 | 4,400 | 2,89,367 | 3,08,767 |
| | | | | | | Total Sub Hea | ıd: | | | 3,11,767 | 3,000 | 15,000 | 4,400 | 2,89,367 | 3,08,767 |
| | | | | | | Total Minor H | Iead 1: | | | 3,11,767 | 3,000 | 15,000 | 4,400 | 2,89,367 | 3,08,767 |
| | | l E | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 49 | Voucher | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | .D. BIOCKS | | | Total Object I | Head 1 : | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | | | | Total Sub Hea | ıd: | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 52 | Voucher | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | | Total Object I | Head 1 : | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | | Total Sub Hea | ıd: | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 50 | Voucher | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | | Total Object I | Head 1: | | | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 158 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | Total Object I | Head 2 : | | | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | Total Sub Hea | ıd : | | | 2,11,939 | 2,000 | 19,480 | 2,200 | 1,88,259 | 2,09,939 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

241

Run Date:

| D | emai | nd : | 47 A | DMINISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---------------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | | | | | | | | | | | |
| D | epart | ment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| T | reasu | ry | Sohra Su | ıb-Treasury | | | | | | | | | | | |
| Ď | D.O. | : | 100001 | Sub-Divisio | onal A.H. & Veterina | y Officer E.K.I | Hills Sohra | | | | | | | | |
| Mo | onth o | of Acco | unt: MAY/20 |)24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 48 | Voucher | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Object I | Head 1: | | | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Sub Hea | ad : | | | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Minor H | Head 101 : | | | 13,18,297 | 4,000 | 61,350 | 4,400 | 12,48,547 | 13,14,297 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 16,30,064 | 7,000 | 76,350 | 8,800 | 15,37,914 | 16,23,064 |
| | | | | | | Total Major H | Head 2403: | | | 16,30,064 | 7,000 | 76,350 | 8,800 | 15,37,914 | 16,23,064 |
| | | | | | | Total of Mont | h : | | | 16,30,064 | 7,000 | 76,350 | 8,800 | 15,37,914 | 16,23,064 |
| Mo | nth o | of Acco | unt: JUN/202 | 24 | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Sub-Divisiona Offices- | 1 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 29 | Voucher | 39,291 | 0 | 0 | 0 | 39,291 | 39,291 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 33 | Voucher | 1,54,076 | 0 | 15,000 | 0 | 1,39,076 | 1,54,076 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 34 | Voucher | 1,19,709 | 3,000 | 0 | 4,400 | 1,12,309 | 1,16,709 |
| | | | | | | Total Object I | Head 1: | | | 3,13,076 | 3,000 | 15,000 | 4,400 | 2,90,676 | 3,10,076 |
| | | | | | | Total Sub Hea | nd: | | | 3,13,076 | 3,000 | 15,000 | 4,400 | 2,90,676 | 3,10,076 |
| | | | | | | Total Minor H | Head 1: | | | 3,13,076 | 3,000 | 15,000 | 4,400 | 2,90,676 | 3,10,076 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

242

Run Date:

| D | emai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tı | reasu | ıry | Sohra Sub-Tre | easury | | | | | | | | | | | |
| D. | .D.O. | .: | 100001 Sub | -Divisio | onal A.H. & Veterinar | ry Officer E.K.I | Hills Sohra | | | | | | | | |
| Mo | onth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 32 | Voucher | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | C.D. Blocks | | | Total Object I | Head 1 : | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | | | | Total Sub Hea | d: | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | | Total Object I | Iead 1 : | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | | Total Sub Hea | d: | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 50 | Voucher | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | | Total Object I | Head 1: | | | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | | Total Sub Hea | d: | | | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 30 | Voucher | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Object I | Head 1 : | | | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 158 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object I | Head 2 : | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Sub Hea | d: | | | 5,68,953 | 0 | 17,110 | 0 | 5,51,843 | 5,68,953 |
| | | | | | | Total Minor H | lead 101 : | | | 13,18,699 | 4,000 | 61,350 | 4,400 | 12,48,949 | 13,14,699 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 16,31,775 | 7,000 | 76,350 | 8,800 | 15,39,625 | 16,24,775 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIMAI | L HUSBANDR | Y AND VETERINAR | Y DEPARTME | NT | | | | | |
|-------------------------|---|-----------------|------------------------------------|----------------------|-------------------|-----------|---------------------|--------|--------------|----------------|
| Department : | A.H and Vety Department | | | | | | | | | |
| Treasury | Sohra Sub-Treasury | | | | | | | | | |
| D.D.O. : | 100001 Sub-Divisional A.H. & Veterina | ary Officer E.K | Hills Sohra | | | | | | | |
| Month of Accou | nt: JUN/2024 | | | | | | | | | |
| Major Sub Minor | Sub Sub Object Head | Categorised | Plan/Non-Plan | Г.V. No. Тур | e . | Deduction | Deduction | | Net Amount | Gross |
| Head Major Head Head | Head Sub Head | Schme | | | Amount (State) | by DDO | (as per A.G 8009 | - 7610 | (as per SOP) | Amount (A.G.)) |
| Ticau | IIcau | | | | | | | 7010 | | |
| 2403 | | Total Major | Head 2403: | | 16,31,775 | 7,000 | 76,350 | 8,800 | 15,39,625 | 16,24,775 |
| | | Total of Mon | nth : | | 16,31,775 | 7,000 | 76,350 | 8,800 | 15,39,625 | 16,24,775 |
| | | Total of DD |) 100001: | | 49,63,984 | 21,000 | 2,29,050 | 26,400 | 46,87,534 | 49,42,984 |
| Reconciliation | Portion | | | | | | | | | |
| Internal Adjustn | nent of A.G. Office: | | | | | | | | | |
| | | DDO w | ise Total (Original +l | Pagangilation : | TA). | | | | | 49,42,984 |
| Summary of DD | O wise expenditure | DDO w | ise Totai (Originai +1 | Xeconchanon + | IA). | | | | | 49,42,904 |
| | | | | | | | | | | |
| 2403 00 1 | (03) Sub-Divisional Offices- | | 01) Salaries, Sumtuary llowance | y Voted-Sixth | -Schedule-Khasi | | | | | 9,45,143 |
| 2403 00 101 | (02) Veterinary Dispensary Taken From C.I Blocks | | 01) Salaries, Sumtuary llowance | v Voted-Sixth | -Schedule-Khasi | | | | | 9,90,495 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | , | 01) Salaries, Sumtuary llowance | v Voted-Sixth | -Schedule-Khasi | | | | | 6,73,906 |
| 2403 00 101 | (04) Veterinary Aid Centres | | 01) Salaries, Sumtuary llowance | v Voted-Sixth | -Schedule-Khasi | | | | | 6,08,853 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 0 | 2. Wages | Voted-Sixth | -Schedule-Khasi | | | | | 10,452 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 0 | 1. Salaries | Voted-Sixth | -Schedule-Khasi | | | | | 17,03,281 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 0 | 2. Wages | Voted-Sixth | -Schedule-Khasi | | | | | 10,854 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation) Office of the Accountant Control (A&E) Mod

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Run Date : 23/07/2024

Page No.

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|------------------|---|
| Department : | A.H and Vety Department |
| Treasury | Sohra Sub-Treasury |
| D.D.O. : | 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra |
| Summary of DDO v | vise expenditure_ |
| | 49,42,984 |

The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date: 23/07/2024

| D | eman | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tr | reasu | ry | Khliehriat Tre | easury | | | | | | | | | | | |
| D. | D.O. | : | 100001 Dis | trict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | nth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 230 | Voucher | 7,752 | 0 | 0 | 0 | 7,752 | 7,75 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 231 | Voucher | 10,144 | 0 | 0 | 0 | 10,144 | 10,14 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 232 | Voucher | 7,944 | 0 | 0 | 0 | 7,944 | 7,94 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 238 | Voucher | 9,128 | 0 | 0 | 0 | 9,128 | 9,12 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 290 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,46 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 315 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,37 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 89 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,06 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 90 | Voucher | 1,88,824 | 0 | 15,000 | 0 | 1,73,824 | 1,88,82 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 91 | Voucher | 2,80,674 | 0 | 17,000 | 0 | 2,63,674 | 2,80,67 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 92 | Voucher | 1,55,324 | 0 | 18,000 | 0 | 1,37,324 | 1,55,32 |
| | | | | | | Total Object I | Head 1: | | | 8,75,693 | 0 | 71,750 | 0 | 8,03,943 | 8,75,69 |
| | | | | | | Total Sub Hea | ıd: | | | 8,75,693 | 0 | 71,750 | 0 | 8,03,943 | 8,75,69 |
| | | | | | | Total Minor H | Iead 1: | | | 8,75,693 | 0 | 71,750 | 0 | 8,03,943 | 8,75,69 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 236 | Voucher | 14,560 | 0 | 0 | 0 | 14,560 | 14,56 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Jaintia | 96 | Voucher | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,63 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------|--|-------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | Depart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Khliehriat Tr | easury | | | | | | | | | | | |
| Ė |).D.O. | : | 100001 Dis | strict A. 1 | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| M | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schnie | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 3,05,195 | 0 | 8,000 | 0 | 2,97,195 | 3,05,195 |
| | | | C.D. Blocks | | | Total Sub Head | d : | | | 3,05,195 | 0 | 8,000 | 0 | 2,97,195 | 3,05,195 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 234 | Voucher | 8,880 | 0 | 0 | 0 | 8,880 | 8,880 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 237 | Voucher | 4,304 | 0 | 0 | 0 | 4,304 | 4,304 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 84,434 | 0 | 10,000 | 0 | 74,434 | 84,434 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 94 | Voucher | 1,73,280 | 0 | 22,000 | 0 | 1,51,280 | 1,73,280 |
| | | | | | | Total Object H | lead 1 : | | | 2,70,898 | 0 | 32,000 | 0 | 2,38,898 | 2,70,898 |
| | | | | | | Total Sub Head | d : | | | 2,70,898 | 0 | 32,000 | 0 | 2,38,898 | 2,70,898 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 235 | Voucher | 21,984 | 0 | 0 | 0 | 21,984 | 21,984 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 269 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 313 | Voucher | 2,740 | 0 | 0 | 0 | 2,740 | 2,740 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 95 | Voucher | 4,38,304 | 0 | 29,000 | 0 | 4,09,304 | 4,38,304 |
| | | | | | | Total Object H | lead 1 : | | | 5,19,272 | 0 | 29,000 | 0 | 4,90,272 | 5,19,272 |
| | | | | | | Total Sub Head | d : | | | 5,19,272 | 0 | 29,000 | 0 | 4,90,272 | 5,19,272 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 233 | Voucher | 7,808 | 0 | 0 | 0 | 7,808 | 7,808 |
| | | | | | | | Voted-Sixth- | 98 | Voucher | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

| Run Date : | 23/07/2024 |
|------------|------------|
| | |

| Dema | and : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------------|---------|---------------------------------|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| Depai | tment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Treas | ury | Khliehriat Tı | reasury | | | | | | | | | | | |
| D.D.C |). : | 100001 Di | strict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Month | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Iajor Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | Ticau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 101 | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 1,62,539 | 0 | 4,000 | 0 | 1,58,539 | 1,62,539 |
| | | | | | Total Sub Head | d : | | | 1,62,539 | 0 | 4,000 | 0 | 1,58,539 | 1,62,539 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 228 | Voucher | 33,160 | 0 | 0 | 0 | 33,160 | 33,160 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 270 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 314 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,370 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 97 | Voucher | 6,45,945 | 0 | 52,730 | 0 | 5,93,215 | 6,45,945 |
| | | | | | Total Object H | lead 1: | | | 7,08,597 | 0 | 52,730 | 0 | 6,55,867 | 7,08,597 |
| | | | | | Total Sub Head | d : | | | 7,08,597 | 0 | 52,730 | 0 | 6,55,867 | 7,08,597 |
| | | | | | Total Minor H | ead 101 : | | | 19,66,501 | 0 | 1,25,730 | 0 | 18,40,771 | 19,66,501 |
| | 102 | (02) Key Village Schem | e 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 116 | Voucher | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 229 | Voucher | 13,968 | 0 | 0 | 0 | 13,968 | 13,968 |
| | | | | | Total Object H | lead 1 : | | | 2,91,646 | 0 | 9,000 | 0 | 2,82,646 | 2,91,646 |
| | | | | | Total Sub Head | d : | | | 2,91,646 | 0 | 9,000 | 0 | 2,82,646 | 2,91,646 |
| | | | | | Total Minor H | ead 102 : | | | 2,91,646 | 0 | 9,000 | 0 | 2,82,646 | 2,91,646 |
| | | | | | Total Sub Maj | or Head 0: | | | 31,33,840 | 0 | 2,06,480 | 0 | 29,27,360 | 31,33,840 |
| | | | | | Total Major H | ead 2403: | | | 31,33,840 | 0 | 2,06,480 | 0 | 29,27,360 | 31,33,840 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demai | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|--------------------|---------|-----------------------|-------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-------------------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| Depart | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Treasu | ry | Khliehriat Tre | asury | | | | | | | | | | | |
| D.D.O. | : | 100001 Dis | trict A. | H. & Vety. Officer Ea | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Month o | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction A | | Net Amount | Gross |
| Head Major | | Head | Sub | Ū | Schme | | | | Amount (State) | by DDO | $\frac{\text{(as per A.G.}}{8009}$ | - 7610 | (as per SOP) | Amount (A.G.)) |
| Head | | | Head | | | | | | (, | | 8009 | - /010 | | (|
| | | | | | Total of Mont | h : | | | 31,33,840 | 0 | 2,06,480 | 0 | 29,27,360 | 31,33,840 |
| Month o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head | | Head | Sub Head | | Schme | | | | (State) | v | | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 308 | Voucher | 42,239 | 0 | 0 | 0 | 42,239 | 42,239 |
| 2403 00 | 001 | (02) District Offices | U | Allowance | | Schedule-Jaintia | | voucher | | | | U | | |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 57 | Voucher | 2,80,674 | 0 | 17,000 | 0 | 2,63,674 | 2,80,674 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 61 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,067 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 63 | Voucher | 1,88,824 | 0 | 15,000 | 0 | 1,73,824 | 1,88,824 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 64 | Voucher | 1,55,324 | 0 | 18,000 | 0 | 1,37,324 | 1,55,324 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 76 | Voucher | 23,946 | 0 | 0 | 0 | 23,946 | 23,946 |
| | | | | | Total Object I | Iead <i>1 :</i> | | | 8,37,074 | 0 | 71,750 | 0 | 7,65,324 | 8,37,074 |
| | | | | | Total Sub Hea | d : | | | 8,37,074 | 0 | 71,750 | 0 | 7,65,324 | 8,37,074 |
| | | | | | Total Minor H | lead 1: | | | 8,37,074 | 0 | 71,750 | 0 | 7,65,324 | 8,37,074 |
| | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 70 | Voucher | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |
| | | C.D. Blocks | | | Total Object I | Iead 1: | | | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |
| 1 | 1 | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| De | mand: | 47 Al | DMINIST | RATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|----------|-----------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | oartmen | t: A.H and | Vety De | partment | | | | | | | | | | |
| Tre | asury | Khliehria | nt Treasur | у | | | | | | | | | | |
| D.D | o.O.: | 100001 | District | A. H. & Vety. Officer E | East Jaintia Hills | Khliehriat | | | | | | | | |
| Mon | th of Ac | count: MAY/20 | 24 | | | | | | | | | | | |
| | | or Sub ad Head | Sı Sı | b Object Head b | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | lead | | He | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 0 101 | (03) Mobile Veterir Dispensary | nary 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Jaintia | 66 | Voucher | 84,434 | 0 | 10,000 | 0 | 74,434 | 84,434 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 67 | Voucher | 1,73,280 | 0 | 22,000 | 0 | 1,51,280 | 1,73,280 |
| | | | | | Total Object I | Head 1 : | | | 2,57,714 | 0 | 32,000 | 0 | 2,25,714 | 2,57,714 |
| | | | | | Total Sub Hea | ad : | | | 2,57,714 | 0 | 32,000 | 0 | 2,25,714 | 2,57,714 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Jaintia | 310 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 69 | Voucher | 4,38,304 | 0 | 29,000 | 0 | 4,09,304 | 4,38,304 |
| | | | | | Total Object I | Head 1: | | | 4,92,674 | 0 | 29,000 | 0 | 4,63,674 | 4,92,674 |
| | | | | | Total Sub Hea | ad : | | | 4,92,674 | 0 | 29,000 | 0 | 4,63,674 | 4,92,674 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Jaintia | 72 | Voucher | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | Total Object I | Head 1: | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | Total Sub Hea | ad : | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 309 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 71 | Voucher | 6,45,945 | 0 | 52,730 | 0 | 5,93,215 | 6,45,945 |
| | | | | | Total Object I | Head 1: | | | 6,73,130 | 0 | 52,730 | 0 | 6,20,400 | 6,73,130 |
| | | | | | Total Sub Hea | nd: | | | 6,73,130 | 0 | 52,730 | 0 | 6,20,400 | 6,73,130 |
| | | | | | Total Minor H | Head 101 : | | | 18,68,884 | 0 | 1,25,730 | 0 | 17,43,154 | 18,68,884 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| D |)ema | nd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|----------|--------|-----------------|------------------------|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Khliehriat Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dist | rict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | 02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 65 | Voucher | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Object I | Head 1: | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Sub Hea | d: | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Minor H | lead 102 : | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 29,83,636 | 0 | 2,06,480 | 0 | 27,77,156 | 29,83,636 |
| | | | | | | Total Major H | lead 2403: | | | 29,83,636 | 0 | 2,06,480 | 0 | 27,77,156 | 29,83,636 |
| | | | | | | Total of Mont | h : | | | 29,83,636 | 0 | 2,06,480 | 0 | 27,77,156 | 29,83,636 |
| Mo | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 10 | Voucher | 2,80,674 | 0 | 17,000 | 0 | 2,63,674 | 2,80,674 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 42,541 | 0 | 6,000 | 0 | 36,541 | 42,541 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 8 | Voucher | 1,12,783 | 0 | 5,000 | 0 | 1,07,783 | 1,12,783 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 9 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,067 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 91 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,466 |
| | | | | | | Total Object I | Head 1 : | | | | | | | | |
| Visit us | s at h | ttp//cag | .gov.in/ae/meghalay | <u>/a</u> | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. Run Date: 23/07/2024

| | Demai | | | | | HUSBANDRY ANI | | | | | | | | | |
|-----------------------------------|--------|---------|--|------------|--------------------------------------|--------------------------|------------------------------|----------|---------|----------|---------------------|------------------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| T | reasu | ry | Khliehriat Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dis | trict A. I | H. & Vety. Officer E | ast Jaintia Hills Khli | iehriat | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Major Sub Mind Head Major Head | | | | Sub Sub | Object Head | Categorised Pla | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | | | | 6,50,531 | 0 | 49,750 | 0 | 6,00,781 | 6,50,53 |
| | | | | | 02. Wages | | ted-Sixth- nedule-Jaintia | 296 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | | ted-Sixth- nedule-Jaintia | 299 | Voucher | 21,708 | 0 | 0 | 0 | 21,708 | 21,70 |
| | | | | | | Total Object Head | l 2 : | | | 32,160 | 0 | 0 | 0 | 32,160 | 32,160 |
| | | | | | | Total Sub Head: | | | | 6,82,691 | 0 | 49,750 | 0 | 6,32,941 | 6,82,69 |
| | | | | | | Total Minor Head | 1: | | | 6,82,691 | 0 | 49,750 | 0 | 6,32,941 | 6,82,69 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | ted-Sixth- nedule-Jaintia | 127 | Voucher | 37,965 | 0 | 3,000 | 0 | 34,965 | 37,96 |
| | | | C.D. Blocks | | | | ted-Sixth- nedule-Jaintia | 3 | Voucher | 2,52,670 | 0 | 5,000 | 0 | 2,47,670 | 2,52,670 |
| | | | | | | Total Object Head | I 1: | | | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,63 |
| | | | | | (13) Office Expenses | | ted-Sixth- nedule-Jaintia | 362 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Object Head | I 13 : | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | | | Total Sub Head: | | | | 2,92,135 | 0 | 8,000 | 0 | 2,84,135 | 2,92,13 |
| | | 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | ted-Sixth- nedule-Jaintia | 5 | Voucher | 1,73,280 | 0 | 22,000 | 0 | 1,51,280 | 1,73,280 |
| | | | | | | | ted-Sixth- nedule-Jaintia | 6 | Voucher | 84,434 | 0 | 0 | 0 | 84,434 | 84,434 |
| | | | | | | Total Object Head | l 1 : | | | 2,57,714 | 0 | 22,000 | 0 | 2,35,714 | 2,57,71 |
| | | | | | 02. Wages | | ted-Sixth- nedule-Jaintia | 293 | Voucher | 20,904 | 0 | 0 | 0 | 20,904 | 20,90 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| Demand | : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------------|-------|-------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| Departme | ent : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treasury | 7 | Khliehriat Tr | easury | | | | | | | | | | | |
| D.D.O. : | | 100001 Dis | trict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Month of A | Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major Sub M Head Major H | | | Sub Sub | | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 10 | | 03) Mobile Veterinary Dispensary | 0 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 308 | Voucher | 6,096 | 0 | 0 | 0 | 6,096 | 6,096 |
| | | | | | Total Object 1 | Head 2: | | | 27,000 | 0 | 0 | 0 | 27,000 | 27,000 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 363 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | Total Object 1 | Head 13: | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | Total Sub Hea | ad: | | | 2,92,214 | 0 | 22,000 | 0 | 2,70,214 | 2,92,214 |
| | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 4 | Voucher | 4,38,304 | 0 | 29,000 | 0 | 4,09,304 | 4,38,304 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 92 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | Total Object I | Head 1: | | | 4,94,548 | 0 | 29,000 | 0 | 4,65,548 | 4,94,548 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 297 | Voucher | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | Total Object I | Head 2: | | | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 356 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | Total Object 1 | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | Total Sub Hea | nd: | | | 5,17,854 | 0 | 29,000 | 0 | 4,88,854 | 5,17,854 |
| | ((| 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1 | Voucher | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | Total Object 1 | Head 1: | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | Total Sub Hea | ad: | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | and : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|----------------------|----------|---------------------------------|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depa | rtment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treas | sury | Khliehriat Tre | easury | | | | | | | | | | | |
| ; D.D.(| D. : | 100001 Dis | trict A. l | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Month | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 2 | Voucher | 6,45,945 | 0 | 52,730 | 0 | 5,93,215 | 6,45,945 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Total Object H | lead 1 : | | | 6,74,067 | 0 | 52,730 | 0 | 6,21,337 | 6,74,067 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 298 | Voucher | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | Total Object H | lead 2 : | | | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | Total Sub Head | d : | | | 6,95,373 | 0 | 52,730 | 0 | 6,42,643 | 6,95,373 |
| | | | | | Total Minor H | ead 101: | | | 19,52,307 | 0 | 1,15,730 | 0 | 18,36,577 | 19,52,307 |
| | 102 | (02) Key Village Scheme | : 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 7 | Voucher | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | Total Object H | lead <i>1 :</i> | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 295 | Voucher | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | Total Object H | lead 2 : | | | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | Total Sub Hea | d : | | | 2,98,984 | 0 | 9,000 | 0 | 2,89,984 | 2,98,984 |
| | | | | | Total Minor H | ead 102: | | | 2,98,984 | 0 | 9,000 | 0 | 2,89,984 | 2,98,984 |
| | | | | | Total Sub Maj | or Head 0: | | | 29,33,982 | 0 | 1,74,480 | 0 | 27,59,502 | 29,33,982 |
| | | | | | Total Major H | ead 2403: | | | 29,33,982 | 0 | 1,74,480 | 0 | 27,59,502 | 29,33,982 |
| | | | | | Total of Month | ı : | | | 29,33,982 | 0 | 1,74,480 | 0 | 27,59,502 | 29,33,982 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| | | | | | | | | | | 1 |
|-------------|-------|--|------------------|--------------------------------------|------------------------------|---|----------|---|-----------|-----------|
| Demand : | : | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | | | | | |
| Departme | nt : | A.H and Vety Department | | | | | | | | |
| Treasury | | Khliehriat Treasury | | | | | | | | |
| D.D.O. : | | 100001 District A. H. & Vety. Officer East | Jaintia l | Hills Khliehriat | | | | | | |
| | | | otal of E | DDO 100001: | 90,51,458 | 0 | 5,87,440 | 0 | 84,64,018 | 90,51,458 |
| Reconcilia | | | | | | | | | | |
| Internal Ad | justn | nent of A.G. Office: | | | | | | | | |
| | | | DDO | O wise Total (Original +Re | econcilation+IA) : | | | | | 90,51,458 |
| Summary of | DDO | O wise expenditure_ | | | | | | | | |
| 2403 00 | 1 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 23,63,298 |
| 2403 00 | 1 | (02) District Offices | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | | | | | 32,160 |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 8,86,465 |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | 1,500 |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 7,86,326 |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | | | | | 27,000 |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | 7,500 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 15,06,494 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | | | | | 21,306 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | 2,000 |
| 2403 00 | 101 | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 4,72,001 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Jaintia | | | | | 20,55,794 |
| | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand : | 47 ADMINISTRATION OF ANIMAL HUS | SBAN | DRY AND VETERINARY | DEPARTMENT | |
|------------------|--|----------|--------------------------------------|------------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Khliehriat Treasury | | | | |
| D.D.O. : | 100001 District A. H. & Vety. Officer East J | aintia l | Hills Khliehriat | | |
| Summary of DDO v | wise expenditure | | | | |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 21,306 |
| 2403 00 102 (0 | 02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 8,47,002 |
| 2403 00 102 (0 | 02) Key Village Scheme | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 21,306 |
| | | | | | 90,51,458 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| D | eman | d : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------|---------|---------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|-------------------------|----------------|
| D | epartn | nent : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| T | reasur | y | Ampati Sub- | Treasury | | | | | | | | | | | |
| D | .D.O. | : | 100001 Dis | strict A. | H & Vety. Officer Sou | ıth West Garo I | Hills Ampati | | | | | | | | |
| Mo | onth of | f Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 141 | Voucher | 2,04,053 | 1,000 | 25,250 | 2,200 | 1,75,603 | 2,03,053 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 147 | Voucher | 2,96,603 | 1,000 | 15,000 | 4,400 | 2,76,203 | 2,95,603 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 151 | Voucher | 3,10,581 | 0 | 98,360 | 0 | 2,12,221 | 3,10,58 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 269 | Voucher | 16,536 | 0 | 0 | 0 | 16,536 | 16,53 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 272 | Voucher | 10,184 | 0 | 0 | 0 | 10,184 | 10,184 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 282 | Voucher | 15,112 | 0 | 0 | 0 | 15,112 | 15,112 |
| | | | | | | Total Object I | Head 1: | | | 8,53,069 | 2,000 | 1,38,610 | 6,600 | 7,05,859 | 8,51,069 |
| | | | | | | Total Sub Hea | d: | | | 8,53,069 | 2,000 | 1,38,610 | 6,600 | 7,05,859 | 8,51,069 |
| | | | | | | Total Minor H | lead 1: | | | 8,53,069 | 2,000 | 1,38,610 | 6,600 | 7,05,859 | 8,51,069 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 144 | Voucher | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | C | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 27,426 | 0 | 0 | 0 | 27,426 | 27,426 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 271 | Voucher | 25,064 | 0 | 0 | 0 | 25,064 | 25,064 |
| | | | | | | Total Object I | Head 1: | | | 5,59,888 | 0 | 33,000 | 0 | 5,26,888 | 5,59,888 |
| | | | | | | Total Sub Hea | d: | | | 5,59,888 | 0 | 33,000 | 0 | 5,26,888 | 5,59,888 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 142 | Voucher | 2,47,908 | 0 | 10,000 | 0 | 2,37,908 | 2,47,908 |
| | | | | | | | Voted-Sixth- | 150 | Voucher | 10,520 | 0 | 0 | 0 | 10,520 | 10,520 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| I | Demai | nd: | 47 ADMI | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------------|--------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | ty Depart | tment | | | | | | | | | | |
| Т | 'reasu | ıry | Ampati Sub- | Treasury | | | | | | | | | | | |
| Ď | D.O. | .: | 100001 Dis | strict A. | H & Vety. Officer Sor | uth West Garo H | Hills Ampati | | | | | | | | |
| M | onth (| of Acco | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licad | Head | | IIcuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 268 | Voucher | 12,448 | 0 | 0 | 0 | 12,448 | 12,448 |
| | | | | | | Total Object I | Iead 1 : | | | 2,70,876 | 0 | 10,000 | 0 | 2,60,876 | 2,70,876 |
| | | | | | | Total Sub Hea | d: | | | 2,70,876 | 0 | 10,000 | 0 | 2,60,876 | 2,70,876 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 143 | Voucher | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 270 | Voucher | 6,592 | 0 | 0 | 0 | 6,592 | 6,592 |
| | | | | | | Total Object I | Iead 1 : | | | 1,33,634 | 0 | 15,000 | 0 | 1,18,634 | 1,33,634 |
| | | | | | | Total Sub Hea | d: | | | 1,33,634 | 0 | 15,000 | 0 | 1,18,634 | 1,33,634 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 146 | Voucher | 43,741 | 0 | 0 | 0 | 43,741 | 43,741 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 161 | Voucher | 81,352 | 0 | 0 | 0 | 81,352 | 81,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 267 | Voucher | 6,208 | 0 | 0 | 0 | 6,208 | 6,208 |
| | | | | | | Total Object H | Iead 1 : | | | 1,31,301 | 0 | 0 | 0 | 1,31,301 | 1,31,301 |
| | | | | | | Total Sub Hea | d: | | | 1,31,301 | 0 | 0 | 0 | 1,31,301 | 1,31,301 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 145 | Voucher | 7,18,201 | 2,000 | 38,500 | 6,600 | 6,71,101 | 7,16,201 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 149 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 266 | Voucher | 38,040 | 0 | 0 | 0 | 38,040 | 38,040 |
| | | | | | | Total Object I | Head 1 : | | | 7,84,363 | 2,000 | 38,500 | 6,600 | 7,37,263 | 7,82,363 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| D | emar | nd: | 47 ADM | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|---------------------------------|--------------------|--------------------------------------|----------------------|-------------------------------|-----------|---------|----------------------------|---------------------|-----------------------|--------|----------------------------|----------------------------|
| De | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| | easu | | Ampati Sub- | | | | | | | | | | | | |
| | D.O. | | | | H & Vety. Officer So | uth West Garo F | Hills Amnati | | | | | | | | |
| | | | unt: APR/2024 | | Træ very. Officer 50 | un west dato i | тиз типрии | | | | | | | | |
| Major Head N | Sub | Minoi r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | | (25) Veterinery Dispensaries | | | Total Sub Hea | id: | | | 7,84,363 | 2,000 | 38,500 | 6,600 | 7,37,263 | 7,82,363 |
| | | | 2 15p 0113 til 10 13 | | | Total Minor H | lead 101 : | | | 18,80,062 | 2,000 | 96,500 | 6,600 | 17,74,962 | 18,78,062 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 27,33,131 | 4,000 | 2,35,110 | 13,200 | 24,80,821 | 27,29,131 |
| | | | | | | Total Major H | lead 2403: | | | 27,33,131 | 4,000 | 2,35,110 | 13,200 | 24,80,821 | 27,29,131 |
| | | | | | | Total of Mont | h : | | | 27,33,131 | 4,000 | 2,35,110 | 13,200 | 24,80,821 | 27,29,131 |
| Mo | nth o | f Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 177 | Voucher | 2,96,603 | 1,000 | 15,000 | 4,400 | 2,76,203 | 2,95,603 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 178 | Voucher | 2,04,053 | 1,000 | 25,250 | 2,200 | 1,75,603 | 2,03,053 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 184 | Voucher | 3,10,581 | 0 | 8,360 | 0 | 3,02,221 | 3,10,581 |
| | | | | | | Total Object I | Head 1 : | | | 8,11,237 | 2,000 | 48,610 | 6,600 | 7,54,027 | 8,09,237 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 290 | Voucher | 17,286 | 0 | 0 | 0 | 17,286 | 17,286 |
| | | | | | | Total Object I | Head 2: | | | 17,286 | 0 | 0 | 0 | 17,286 | 17,286 |
| | | | | | | Total Sub Hea | d: | | | 8,28,523 | 2,000 | 48,610 | 6,600 | 7,71,313 | 8,26,523 |
| | | | | | | Total Minor H | Iead 1: | | | 8,28,523 | 2,000 | 48,610 | 6,600 | 7,71,313 | 8,26,523 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| De | emar | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | part | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Tre | easu | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Dist | rict A. | H & Vety. Officer So | uth West Garo I | Hills Ampati | | | | | | | | |
| Moi | nth o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | I | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 181 | Voucher | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,39 |
| | | | C.D. Blocks | | | Total Object I | Head 1 : | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,39 |
| | | | | | | Total Sub Hea | ıd: | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,39 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 2,47,908 | 0 | 10,000 | 0 | 2,37,908 | 2,47,90 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 242 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,53 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 396 | Voucher | 69,534 | 0 | 0 | 0 | 69,534 | 69,53 |
| | | | | | | Total Object I | Head 1: | | | 3,32,972 | 0 | 10,000 | 0 | 3,22,972 | 3,32,97 |
| | | | | | | Total Sub Hea | ıd: | | | 3,32,972 | 0 | 10,000 | 0 | 3,22,972 | 3,32,97 |
| | | 1 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 180 | Voucher | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,04 |
| | | | | | | Total Object I | Head 1: | | | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,04 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 289 | Voucher | 2,412 | 0 | 0 | 0 | 2,412 | 2,41 |
| | | | | | | Total Object I | Head 2 : | | | 2,412 | 0 | 0 | 0 | 2,412 | 2,41 |
| | | | | | | Total Sub Hea | ıd: | | | 1,29,454 | 0 | 15,000 | 0 | 1,14,454 | 1,29,45 |
| | | | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 183 | Voucher | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,09 |
| | | | | | | Total Object I | Head 1: | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,09 |
| | | | | | | Total Sub Hea | d : | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,09 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| |)emai | nd: | 47 ADM | IINISTR <i>i</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Ampati Sub | -Treasury | 7 | | | | | | | | | | |
| Ď | .D.O. | : | 100001 D | istrict A. | H & Vety. Officer So | uth West Garo H | Hills Ampati | | | | | | | | |
| Me | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 182 | Voucher | 7,18,173 | 2,000 | 38,500 | 6,600 | 6,71,073 | 7,16,173 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 241 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object H | Head 1 : | | | 7,74,417 | 2,000 | 38,500 | 6,600 | 7,27,317 | 7,72,417 |
| | | | | | | Total Sub Hea | d: | | | 7,74,417 | 2,000 | 38,500 | 6,600 | 7,27,317 | 7,72,417 |
| | | | | | | Total Minor H | lead 101 : | | | 18,69,334 | 2,000 | 96,500 | 6,600 | 17,64,234 | 18,67,334 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 26,97,857 | 4,000 | 1,45,110 | 13,200 | 25,35,547 | 26,93,857 |
| | | | | | | Total Major H | lead 2403: | | | 26,97,857 | 4,000 | 1,45,110 | 13,200 | 25,35,547 | 26,93,857 |
| | | | | | | Total of Montl | h : | | | 26,97,857 | 4,000 | 1,45,110 | 13,200 | 25,35,547 | 26,93,857 |
| Me | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 105 | Voucher | 3,10,581 | 0 | 8,360 | 0 | 3,02,221 | 3,10,581 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 267 | Voucher | 28,576 | 0 | 0 | 0 | 28,576 | 28,576 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 2,96,603 | 1,000 | 15,000 | 4,400 | 2,76,203 | 2,95,603 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 2,04,053 | 1,000 | 25,250 | 2,200 | 1,75,603 | 2,03,053 |
| | | | | | | Total Object H | Iead 1 : | | | | | | | | |
| 4 | _ | | | _ | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| De | eman | d: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY ANI | O VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|--------|---------|--|------------|--------------------------------------|--------------------------|-------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dep | partn | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tre | easur | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| D.I | 0.0. | : | 100001 Dist | rict A. I | H & Vety. Officer So | uth West Garo Hills | Ampati | | | | | | | | |
| Mon | nth of | f Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Pla Schme | n/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Iead | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | | | | 8,39,813 | 2,000 | 48,610 | 6,600 | 7,82,603 | 8,37,813 |
| | | | | | 02. Wages | | ed-Sixth- edule-Garo | 220 | Voucher | 9,246 | 0 | 0 | 0 | 9,246 | 9,246 |
| | | | | | | Total Object Head- | 2: | | | 9,246 | 0 | 0 | 0 | 9,246 | 9,246 |
| | | | | | | Total Sub Head: | | | | 8,49,059 | 2,000 | 48,610 | 6,600 | 7,91,849 | 8,47,059 |
| | | | | | | Total Minor Head | 1: | | | 8,49,059 | 2,000 | 48,610 | 6,600 | 7,91,849 | 8,47,059 |
| | | Ĺ | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Garo | 99 | Voucher | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | | .D. Blocks | | | Total Object Head | 1: | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | | | | | Total Sub Head: | | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | 1. | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Sche | ed-Sixth- edule-Garo | 103 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | | ed-Sixth- edule-Garo | 97 | Voucher | 2,47,908 | 0 | 10,000 | 0 | 2,37,908 | 2,47,908 |
| | | | | | | Total Object Head | 1: | | | 2,63,438 | 0 | 10,000 | 0 | 2,53,438 | 2,63,438 |
| | | | | | | Total Sub Head: | | | | 2,63,438 | 0 | 10,000 | 0 | 2,53,438 | 2,63,438 |
| | | 1. | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Garo | 98 | Voucher | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | | | Total Object Head- | 1: | | | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | | (11) Travel Expenses, Conveyance | | ed-Sixth- edule-Garo | 351 | Voucher | 17,520 | 0 | 0 | 0 | 17,520 | 17,520 |
| | | | | | Allowances | Total Object Head- | 11 : | | | 17,520 | 0 | 0 | 0 | 17,520 | 17,520 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| I | Depart | tment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| 7 | Treasu | ıry | Ampati Sub | -Treasury | , | | | | | | | | | | |
| i | D.D.O. | .: | 100001 D | istrict A. | H & Vety. Officer So | uth West Garo H | ills Ampati | | | | | | | | |
| M | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | | | Total Sub Head | d : | | | 1,44,562 | 0 | 15,000 | 0 | 1,29,562 | 1,44,562 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 101 | Voucher | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | | | | Total Object H | ead 1: | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | | | | Total Sub Head | d : | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 100 | Voucher | 7,46,295 | 2,000 | 38,500 | 6,600 | 6,99,195 | 7,44,295 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 102 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 104 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Total Object H | ead 1: | | | 8,01,602 | 2,000 | 38,500 | 6,600 | 7,54,502 | 7,99,602 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 26,532 | 0 | 0 | 0 | 26,532 | 26,532 |
| | | | | | | Total Object H | ead 2: | | | 26,532 | 0 | 0 | 0 | 26,532 | 26,532 |
| | | | | | | Total Sub Head | d : | | | 8,28,134 | 2,000 | 38,500 | 6,600 | 7,81,034 | 8,26,134 |
| | | | | | | Total Minor H | ead 101 : | | | 18,68,625 | 2,000 | 96,500 | 6,600 | 17,63,525 | 18,66,625 |
| | | | | | | Total Sub Majo | or Head θ : | | | 27,17,684 | 4,000 | 1,45,110 | 13,200 | 25,55,374 | 27,13,684 |
| | | | | | | Total Major H | ead 2403: | | | 27,17,684 | 4,000 | 1,45,110 | 13,200 | 25,55,374 | 27,13,684 |
| | | | | | | Total of Month | : | | | 27,17,684 | 4,000 | 1,45,110 | 13,200 | 25,55,374 | 27,13,684 |
| | | | | | | Total of DDO | 100001: | | | 81,48,672 | 12,000 | 5,25,330 | 39,600 | 75,71,742 | 81,36,672 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBANDRY AND VETERINARY | / DEPARTMENT | |
|--------------------|---|---|---------------------------|-----------|
| Department : | A.H and Vety Department | | | |
| Treasury | Ampati Sub-Treasury | | | |
| D.D.O. : | 100001 District A. H & Vety. Officer South V | West Garo Hills Ampati | | |
| Reconciliation Po | Portion | | | |
| Internal Adjustmen | nt of A.G. Office: | | | |
| Summary of DDO | wise expenditure_ | DDO wise Total (Original +H | Reconcilation+IA): | 81,36,672 |
| 2403 00 1 (0 | 02) District Offices | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 24,98,119 |
| 2403 00 1 (0 | 02) District Offices | 0 02. Wages | Voted-Sixth-Schedule-Garo | 26,532 |
| | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 15,74,684 |
| 2403 00 101 (0 | 03) Mobile Veterinary Dispensary | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 8,67,286 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 3,87,718 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 02. Wages | Voted-Sixth-Schedule-Garo | 2,412 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 (11) Travel Expenses, Conveyance Allowance | Voted-Sixth-Schedule-Garo | 17,520 |
| 2403 00 101 (0 | 05) Vigilance Unit | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 3,81,487 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Garo | 23,54,382 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 02. Wages | Voted-Sixth-Schedule-Garo | 26,532 |
| | | | | 81,36,672 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | ıd : | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tı | reasu | ry | Resubelpara T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 100001 Dist | rict A.H | I & Veterinary Office | r North Garo Hi | ills | | | | | | | | |
| Mo | nth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 162 | Voucher | 3,53,708 | 2,800 | 12,000 | 0 | 3,38,908 | 3,50,908 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 168 | Voucher | 1,27,048 | 0 | 20,610 | 0 | 1,06,438 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 171 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,466 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 251 | Voucher | 17,561 | 0 | 0 | 0 | 17,561 | 17,561 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 252 | Voucher | 77,202 | 0 | 6,000 | 0 | 71,202 | 77,202 |
| | | | | | | Total Object I | Head 1: | | | 6,43,985 | 2,800 | 38,610 | 0 | 6,02,575 | 6,41,185 |
| | | | | | | Total Sub Hea | d: | | | 6,43,985 | 2,800 | 38,610 | 0 | 6,02,575 | 6,41,185 |
| | | | | | | Total Minor H | lead 1: | | | 6,43,985 | 2,800 | 38,610 | 0 | 6,02,575 | 6,41,185 |
| | | I | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 140 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 164 | Voucher | 4,53,380 | 2,800 | 18,000 | 5,500 | 4,27,080 | 4,50,580 |
| | | | | | | Total Object I | Head 1: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,137 |
| | | | | | | Total Sub Hea | d: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,137 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 165 | Voucher | 2,98,919 | 2,800 | 43,000 | 2,750 | 2,50,369 | 2,96,119 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 170 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object I | Head 1: | | | 3,27,476 | 2,800 | 43,000 | 2,750 | 2,78,926 | 3,24,676 |
| | | | | | | Total Sub Hea | ıd : | | | 3,27,476 | 2,800 | 43,000 | 2,750 | 2,78,926 | 3,24,676 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | nd: | 47 ADN | MINISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|---------|---------------------------------|--------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I |)epar | tment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Resubelpar | a Treasury | , | | | | | | | | | | |
| i | D.D.O | .: | 100001 Г | District A.H | H & Veterinary Office | er North Garo Hi | ills | | | | | | | | |
| M | onth | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 167 | Voucher | 6,02,802 | 5,600 | 20,630 | 2,750 | 5,73,822 | 5,97,202 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 169 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 6,31,359 | 5,600 | 20,630 | 2,750 | 6,02,379 | 6,25,759 |
| | | | | | | Total Sub Hea | d: | | | 6,31,359 | 5,600 | 20,630 | 2,750 | 6,02,379 | 6,25,759 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 166 | Voucher | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | | Total Object H | Iead 1 : | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | _ | Total Sub Hea | d : | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 163 | Voucher | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | | Total Object H | Head 1 : | | | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | | Total Sub Hea | d : | | | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | | Total Minor H | lead 101 : | | | 20,46,093 | 15,400 | 1,21,030 | 16,500 | 18,93,163 | 20,30,693 |
| | | | | | | Total Sub Maj | or Head 0: | | | 26,90,078 | 18,200 | 1,59,640 | 16,500 | 24,95,738 | 26,71,878 |
| | | | | | | Total Major H | lead 2403: | | | 26,90,078 | 18,200 | 1,59,640 | 16,500 | 24,95,738 | 26,71,878 |
| | | | | | | Total of Month | h : | | | 26,90,078 | 18,200 | 1,59,640 | 16,500 | 24,95,738 | 26,71,878 |
| M | onth | of Acco | ount: MAY/2024 | • | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | Demai | nd: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|----------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Treasu | ry | Resubelpara | Treasury | 7 | | | | | | | | | | |
| i | D.D.O. | : | 100001 Dis | strict A.I | H & Veterinary Office | r North Garo Hi | lls | | | | | | | | |
| М | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 4,49,439 | 2,800 | 18,000 | 0 | 4,28,639 | 4,46,639 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 280 | Voucher | 7,578 | 0 | 0 | 0 | 7,578 | 7,578 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 3 | Voucher | 66,185 | 0 | 0 | 0 | 66,185 | 66,185 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 331 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 332 | Voucher | 22,824 | 0 | 0 | 0 | 22,824 | 22,824 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 338 | Voucher | 4,924 | 0 | 0 | 0 | 4,924 | 4,924 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 339 | Voucher | 3,368 | 0 | 0 | 0 | 3,368 | 3,368 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 520 | Voucher | 4,704 | 0 | 0 | 0 | 4,704 | 4,704 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 74 | Voucher | 1,27,048 | 0 | 8,360 | 0 | 1,18,688 | 1,27,048 |
| | | | | | | Total Object H | Iead 1 : | | | 6,92,758 | 2,800 | 26,360 | 0 | 6,63,598 | 6,89,958 |
| | | | | | | Total Sub Hea | d : | | | 6,92,758 | 2,800 | 26,360 | 0 | 6,63,598 | 6,89,958 |
| | | | | | | Total Minor H | | | | 6,92,758 | 2,800 | 26,360 | 0 | 6,63,598 | 6,89,958 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 194 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 281 | Voucher | 3,132 | 0 | 0 | 0 | 3,132 | 3,132 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 330 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | | Voted-Sixth- | 335 | Voucher | 22,824 | 0 | 0 | 0 | 22,824 | 22,824 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| D |) emai | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|-----------------|-------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Resubelpara T | reasury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dist | rict A.F | I & Veterinary Office | r North Garo H | ills | | | | | | | | |
| Mo | onth (| of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 5 | Voucher | 3,69,883 | 2,800 | 18,000 | 5,500 | 3,43,583 | 3,67,083 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 6 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,606 |
| | | | | | | Total Object I | Head 1: | | | 5,08,334 | 2,800 | 18,000 | 5,500 | 4,82,034 | 5,05,534 |
| | | | | | | Total Sub Hea | nd: | | | 5,08,334 | 2,800 | 18,000 | 5,500 | 4,82,034 | 5,05,534 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 193 | Voucher | 81,352 | 0 | 0 | 0 | 81,352 | 81,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 334 | Voucher | 14,800 | 0 | 0 | 0 | 14,800 | 14,800 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,606 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 9 | Voucher | 2,17,567 | 2,800 | 43,000 | 2,750 | 1,69,017 | 2,14,767 |
| | | | | | | Total Object I | Head 1: | | | 3,41,325 | 2,800 | 43,000 | 2,750 | 2,92,775 | 3,38,525 |
| | | | | | | Total Sub Hea | nd: | | | 3,41,325 | 2,800 | 43,000 | 2,750 | 2,92,775 | 3,38,525 |
| | | 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1 | Voucher | 6,02,802 | 5,600 | 20,630 | 2,750 | 5,73,822 | 5,97,202 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,606 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 337 | Voucher | 29,872 | 0 | 0 | 0 | 29,872 | 29,872 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 340 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 341 | Voucher | 3,132 | 0 | 0 | 0 | 3,132 | 3,132 |
| | | | | | | Total Object I | Head 1: | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | nd : | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|------------------|--------------------------------|--------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|----------------|
|] | Depart | tment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| 7 | Γreasu | ıry | Resubelpa | ra Treasury | , | | | | | | | | | | |
| j | D.D.O. | .: | 100001 | District A.I | I & Veterinary Office | er North Garo Hill | S | | | | | | | | |
| M | Ionth (| of Accou | int: MAY/202 | 4 | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Treat | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | | | | 6,64,804 | 5,600 | 20,630 | 2,750 | 6,35,824 | 6,59,204 |
| | | | | | | Total Sub Head | : | | | 6,64,804 | 5,600 | 20,630 | 2,750 | 6,35,824 | 6,59,204 |
| | | | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 333 | Voucher | 8,064 | 0 | 0 | 0 | 8,064 | 8,064 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 8 | Voucher | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | | Total Object He | ad 1: | | | 1,67,771 | 1,400 | 4,000 | 2,750 | 1,59,621 | 1,66,37 |
| | | | | | | Total Sub Head | : | | | 1,67,771 | 1,400 | 4,000 | 2,750 | 1,59,621 | 1,66,37 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 336 | Voucher | 22,528 | 0 | 0 | 0 | 22,528 | 22,528 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 4 | Voucher | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | | Total Object He | ead 1: | | | 4,68,142 | 2,800 | 35,400 | 2,750 | 4,27,192 | 4,65,342 |
| | | | | | | Total Sub Head | : | | | 4,68,142 | 2,800 | 35,400 | 2,750 | 4,27,192 | 4,65,342 |
| | | | | | | Total Minor Hea | ad 101 : | | | 21,50,376 | 15,400 | 1,21,030 | 16,500 | 19,97,446 | 21,34,970 |
| | | | | | | Total Sub Major | r Head 0: | | | 28,43,134 | 18,200 | 1,47,390 | 16,500 | 26,61,044 | 28,24,934 |
| | | | | | | Total Major He | ad 2403: | | | 28,43,134 | 18,200 | 1,47,390 | 16,500 | 26,61,044 | 28,24,934 |
| | | | | | | Total of Month | : | | | 28,43,134 | 18,200 | 1,47,390 | 16,500 | 26,61,044 | 28,24,934 |
| | | | int: JUN/2024 | | | | | | | | | Deduction A | mount | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | D eman | | | | ATION OF ANIMAL | | | | | | | | | | |
|------|---------------|---------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|---------------|
| De | epartı | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Tı | reasui | ry | Resubelpara | Treasury | | | | | | | | | | | |
| | .D.O. | | | strict A.I | I & Veterinary Office | r North Garo H | ills | | | | | | | | |
| Mo | onth o | f Accou | int: JUN/2024 | | | | | | | ~ | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 84 | Voucher | 4,49,439 | 2,800 | 18,000 | 0 | 4,28,639 | 4,46,63 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 89 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,46 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 93 | Voucher | 1,27,048 | 0 | 8,360 | 0 | 1,18,688 | 1,27,04 |
| | | | | | | Total Object I | Head 1: | | | 6,44,953 | 2,800 | 26,360 | 0 | 6,15,793 | 6,42,15 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 312 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 6 | Voucher | 11,256 | 0 | 0 | 0 | 11,256 | 11,25 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object I | Head 2 : | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,18 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 392 | Voucher | 8,600 | 0 | 0 | 0 | 8,600 | 8,60 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 393 | Voucher | 4,400 | 0 | 0 | 0 | 4,400 | 4,40 |
| | | | | | | Total Object I | Head 11: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,00 |
| | | | | | | Total Sub Hea | ıd: | | | 6,94,133 | 2,800 | 26,360 | 0 | 6,64,973 | 6,91,33 |
| | | | | | | Total Minor H | lead 1: | | | 6,94,133 | 2,800 | 26,360 | 0 | 6,64,973 | 6,91,33 |
| | | [| 02) Veterinary Dispensary Taken Fron | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 83 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,55 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 85 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,49 |
| | | | | | | | Voted-Sixth- | 92 | Voucher | 3,69,883 | 2,800 | 18,000 | 5,500 | 3,43,583 | 3,67,08 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--------------------------------------|----------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|-------------------------|------------------|
| Γ |)epart | tment : | A.H and Vety | / Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Resubelpara T | reasury | | | | | | | | | | | |
| i |).D.O. | .: | 100001 Dist | rict A.F | I & Veterinary Office | r North Garo H | ills | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Heau | Head | | i Heau | Head | | Scillie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,137 |
| | | | C.D. Blocks | | | Total Sub Hea | nd: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,137 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 370 | Voucher | 3,132 | 0 | 0 | 0 | 3,132 | 3,132 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 371 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 81 | Voucher | 1,28,414 | 2,800 | 28,000 | 2,750 | 94,864 | 1,25,614 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 82 | Voucher | 89,153 | 0 | 0 | 0 | 89,153 | 89,153 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 86 | Voucher | 81,352 | 0 | 0 | 0 | 81,352 | 81,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 91 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object I | Head 1: | | | 3,32,000 | 2,800 | 28,000 | 2,750 | 2,98,450 | 3,29,200 |
| | | | | | | Total Sub Hea | nd: | | | 3,32,000 | 2,800 | 28,000 | 2,750 | 2,98,450 | 3,29,200 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 80 | Voucher | 6,02,802 | 5,600 | 20,630 | 2,750 | 5,73,822 | 5,97,202 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 90 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object I | Head 1: | | | 6,31,359 | 5,600 | 20,630 | 2,750 | 6,02,379 | 6,25,759 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 11 | Voucher | 11,658 | 0 | 0 | 0 | 11,658 | 11,658 |
| | | | | | | | Voted-Sixth- | 313 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | nand : | 47 ADM | INISTRA | ATION OF ANIMAL | . HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|-----------|---------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | ertment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Treas | sury | Resubelpara | Treasury | 7 | | | | | | | | | | |
| D.D. | O.: | 100001 Di | strict A.F | H & Veterinary Office | er North Garo Hill | S | | | | | | | | |
| Month | h of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| He | | Head | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | (04) Veterinary Aid | 0 | 02. Wages | Total Object He | ead 2: | | | 36,582 | 0 | 0 | 0 | 36,582 | 36,582 |
| | | Centres | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 394 | Voucher | 9,800 | 0 | 0 | 0 | 9,800 | 9,800 |
| | | | | Allowances | | Voted-Sixth- Schedule-Garo | 395 | Voucher | 9,200 | 0 | 0 | 0 | 9,200 | 9,200 |
| | | | | | Total Object He | ead 11: | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | Total Sub Head | : | | | 6,86,941 | 5,600 | 20,630 | 2,750 | 6,57,961 | 6,81,341 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 87 | Voucher | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | Total Object He | ead 1: | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | Total Sub Head | : | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 88 | Voucher | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | Total Object He | ead 1: | | | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 314 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Voted-Sixth- Schedule-Garo | 8 | Voucher | 8,040 | 0 | 0 | 0 | 8,040 | 8,040 |
| | | | | | | Voted-Sixth- Schedule-Garo | 9 | Voucher | 4,020 | 0 | 0 | 0 | 4,020 | 4,020 |
| | | | | | Total Object He | ead 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | Total Sub Head | : | | | 4,70,136 | 2,800 | 35,400 | 2,750 | 4,29,186 | 4,67,336 |
| | | | | | Total Minor He | ad 101 : | | | 21,30,721 | 15,400 | 1,06,030 | 16,500 | 19,92,791 | 21,15,321 |

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Shillong

Page No.
Run Date:

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23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL H | USBANDRY AND VETERINARY | DEPARTMENT | | | | | |
|-------------------------|--|--|------------------------------|---------------------|-------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety Department | | | | | | | |
| Treasury | Resubelpara Treasury | | | | | | | |
| D.D.O. : | 100001 District A.H & Veterinary Officer | North Garo Hills | | | | | | |
| Month of Accour | ıt: JUN/2024 | | | | | | | |
| Major Sub Minor | • | Categorised Plan/Non-Plan T. Schme | .V. No. Type Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head Head | Head Head | Schme | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | Γ | otal Sub Major Head 0: | 28,24,854 | 18,200 | 1,32,390 | 16,500 | 26,57,764 | 28,06,654 |
| | г | otal Major Head 2403 : | 28,24,854 | 18,200 | 1,32,390 | 16,500 | 26,57,764 | 28,06,654 |
| | Т | otal of Month : | 28,24,854 | 18,200 | 1,32,390 | 16,500 | 26,57,764 | 28,06,654 |
| | Т | otal of DDO 100001: | 83,58,066 | 54,600 | 4,39,420 | 49,500 | 78,14,546 | 83,03,466 |
| Reconciliation 1 | | | | | | | | |
| Internal Adjustme | ent of A.G. Office: | | | | | | | |
| Summary of DDO | wise expenditure | DDO wise Total (Original +Re | econcilation+IA): | | | | | 83,03,466 |
| 2403 00 1 | (02) District Offices | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 19,73,296 |
| 2403 00 1 | (02) District Offices | 0 02. Wages | Voted-Sixth-Schedule-Garo | | | | | 36,180 |
| 2403 00 1 | (02) District Offices | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | | | | | 13,000 |
| | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 14,63,808 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 9,92,401 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | | | | | 19,10,722 |
| | (04) Veterinary Aid Centres | 02. Wages | Voted-Sixth-Schedule-Garo | | | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Demand : | 47 ADMINISTRATION OF ANIMAL HU | JSBANDI | RY AND VETERINARY | DEPARTMENT | |
|------------------|--|-----------|--|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Resubelpara Treasury | | | | |
| D.D.O. : | 100001 District A.H & Veterinary Officer No. | orth Garo | Hills | | |
| Summary of DDO w | vise expenditure_ | | | | |
| 2402 00 101 | | Δ. | | | 27, 592 |
| 2403 00 101 | | 0 | | | 36,582 |
| 2403 00 101 (0 | 4) Veterinary Aid Centres | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 19,000 |
| 2403 00 101 (0 | 5) Vigilance Unit | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 4,82,985 |
| 2403 00 101 (2 | (5) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Garo | 13,50,970 |
| 2403 00 101 (2 | (5) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 24,522 |
| | | | | | 83,03,466 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|----------------|---------------|--|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D |)epart | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Mawkyrwat 7 | Гreasury | | | | | | | | | | | |
| Ď | D.D. O. | .: | 100001 Dis | strict A. l | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| M | onth (| of Acco | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 156 | Voucher | 1,78,046 | 0 | 3,500 | 0 | 1,74,546 | 1,78,046 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 162 | Voucher | 1,94,094 | 0 | 0 | 0 | 1,94,094 | 1,94,094 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 164 | Voucher | 1,38,202 | 0 | 20,000 | 0 | 1,18,202 | 1,38,202 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 192 | Voucher | 24,700 | 0 | 0 | 0 | 24,700 | 24,700 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 223 | Voucher | 7,312 | 0 | 0 | 0 | 7,312 | 7,312 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 238 | Voucher | 7,408 | 0 | 0 | 0 | 7,408 | 7,408 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 245 | Voucher | 9,248 | 0 | 0 | 0 | 9,248 | 9,248 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 293 | Voucher | 1,83,533 | 0 | 25,000 | 0 | 1,58,533 | 1,83,533 |
| | | | | | | Total Object I | Head 1: | | | 7,42,543 | 0 | 48,500 | 0 | 6,94,043 | 7,42,543 |
| | | | | | | Total Sub Hea | ıd: | | | 7,42,543 | 0 | 48,500 | 0 | 6,94,043 | 7,42,543 |
| | | | | | | Total Minor H | Iead 1: | | | 7,42,543 | 0 | 48,500 | 0 | 6,94,043 | 7,42,543 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 152 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 159 | Voucher | 1,91,707 | 4,000 | 3,500 | 0 | 1,84,207 | 1,87,707 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 194 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 226 | Voucher | 3,872 | 0 | 0 | 0 | 3,872 | 3,872 |
| | | | | | | | Voted-Sixth- | 233 | Voucher | 7,208 | 0 | 0 | 0 | 7,208 | 7,208 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demai | nd: | 47 ADMI | NISTR/ | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|--------|--------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|------------------|
| Г | Pepart | ment | : A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Mawkyrwat T | reasury | | | | | | | | | | | |
| i |).D.O. | : | 100001 Dist | rict A. | H & Vety. Officer We | est Khasi Hills Ma | awkyrwat | | | | | | | | |
| M | onth o | of Acc | ount: APR/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 2 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object He | ead 1: | | | 2,97,249 | 4,000 | 3,500 | 0 | 2,89,749 | 2,93,249 |
| | | | C.D. Blocks | | | Total Sub Head | l: | | | 2,97,249 | 4,000 | 3,500 | 0 | 2,89,749 | 2,93,249 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 147 | Voucher | 1,04,176 | 0 | 18,000 | 0 | 86,176 | 1,04,176 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 166 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 225 | Voucher | 3,872 | 0 | 0 | 0 | 3,872 | 3,872 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 248 | Voucher | 5,128 | 0 | 0 | 0 | 5,128 | 5,128 |
| | | | | | | Total Object He | ead 1: | | | 1,90,238 | 0 | 18,000 | 0 | 1,72,238 | 1,90,238 |
| | | | | | | Total Sub Head | l : | | | 1,90,238 | 0 | 18,000 | 0 | 1,72,238 | 1,90,238 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 148 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,242 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 151 | Voucher | 75,063 | 0 | 15,000 | 0 | 60,063 | 75,063 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 165 | Voucher | 1,44,899 | 0 | 3,100 | 0 | 1,41,799 | 1,44,899 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 193 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 230 | Voucher | 8,674 | 0 | 0 | 0 | 8,674 | 8,674 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 249 | Voucher | 1,712 | 0 | 0 | 0 | 1,712 | 1,712 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 252 | Voucher | 5,138 | 0 | 0 | 0 | 5,138 | 5,138 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| D | emai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|----------------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|-------------------------|----------------|
| D ₄ | enart | ment : | A.H and Ve | ety Denar | tment | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| : | reasu | | Mawkyrwat | | | | | | | | | | | | |
| D. | .D.O. | : | 100001 Di | strict A. | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Mo | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Head | Head | | Sciiiie | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 3,25,972 | 0 | 18,100 | 0 | 3,07,872 | 3,25,972 |
| | | | | | | Total Sub Hea | ıd: | | | 3,25,972 | 0 | 18,100 | 0 | 3,07,872 | 3,25,972 |
| | | (0 | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 153 | Voucher | 53,538 | 0 | 0 | 0 | 53,538 | 53,538 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 160 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,49 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 229 | Voucher | 4,232 | 0 | 0 | 0 | 4,232 | 4,232 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 255 | Voucher | 2,600 | 0 | 0 | 0 | 2,600 | 2,600 |
| | | | | | | Total Object I | Head 1: | | | 1,43,867 | 0 | 0 | 0 | 1,43,867 | 1,43,86 |
| | | | | | | Total Sub Hea | nd: | | | 1,43,867 | 0 | 0 | 0 | 1,43,867 | 1,43,86 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 155 | Voucher | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 228 | Voucher | 7,744 | 0 | 0 | 0 | 7,744 | 7,744 |
| | | | | | | Total Object I | Head 1: | | | 1,59,198 | 0 | 0 | 0 | 1,59,198 | 1,59,198 |
| | | | | | | Total Sub Hea | nd: | | | 1,59,198 | 0 | 0 | 0 | 1,59,198 | 1,59,198 |
| | | | | | | Total Minor H | Iead 101 : | | | 11,16,524 | 4,000 | 39,600 | 0 | 10,72,924 | 11,12,524 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 18,59,067 | 4,000 | 88,100 | 0 | 17,66,967 | 18,55,067 |
| | | | | | | Total Major H | Iead 2403: | | | 18,59,067 | 4,000 | 88,100 | 0 | 17,66,967 | 18,55,06 |
| | | | | | | Total of Mont | h : | | | 18,59,067 | 4,000 | 88,100 | 0 | 17,66,967 | 18,55,067 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

277

Run Date:

| D |)emai | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tı | reasu | ry | Mawkyrwat Ti | reasury | | | | | | | | | | | |
| D. | .D.O. | : | 100001 Dist | rict A. l | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 195 | Voucher | 9,848 | 0 | 0 | 0 | 9,848 | 9,848 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 36 | Voucher | 23,877 | 0 | 0 | 0 | 23,877 | 23,877 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 37 | Voucher | 3,21,735 | 0 | 45,000 | 0 | 2,76,735 | 3,21,735 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 1,78,046 | 0 | 3,500 | 0 | 1,74,546 | 1,78,046 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 1,94,094 | 0 | 0 | 0 | 1,94,094 | 1,94,094 |
| | | | | | | Total Object I | Head 1: | | | 7,27,600 | 0 | 48,500 | 0 | 6,79,100 | 7,27,600 |
| | | | | | | Total Sub Hea | nd: | | | 7,27,600 | 0 | 48,500 | 0 | 6,79,100 | 7,27,600 |
| | | | | | | Total Minor H | Head 1: | | | 7,27,600 | 0 | 48,500 | 0 | 6,79,100 | 7,27,600 |
| | | I | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 16,820 | 0 | 0 | 0 | 16,820 | 16,820 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 44 | Voucher | 1,91,707 | 4,000 | 3,500 | 0 | 1,84,207 | 1,87,707 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 45 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | | | | Total Object I | Head 1: | | | 2,85,589 | 4,000 | 3,500 | 0 | 2,78,089 | 2,81,589 |
| | | | | | | Total Sub Hea | nd: | | | 2,85,589 | 4,000 | 3,500 | 0 | 2,78,089 | 2,81,589 |
| | | 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 53 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 54 | Voucher | 1,04,176 | 0 | 18,000 | 0 | 86,176 | 1,04,176 |
| | | | | | | Total Object I | Head 1: | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,238 |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|---------|--------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depar | tment | : A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Treasi | ıry | Mawkyrwat | Treasury | | | | | | | | | | | |
| D.D.O | .: | 100001 Di | strict A. | H & Vety. Officer We | est Khasi Hills M | | | | | | | | | |
| Month | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | | | Total Sub Hea | d: | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,238 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 34 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 46 | Voucher | 1,44,899 | 0 | 3,100 | 0 | 1,41,799 | 1,44,899 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 65 | Voucher | 75,063 | 0 | 15,000 | 0 | 60,063 | 75,063 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 66 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,242 |
| | | | | | Total Object H | Head 1 : | | | 3,08,574 | 0 | 18,100 | 0 | 2,90,474 | 3,08,574 |
| | | | | | Total Sub Hea | d: | | | 3,08,574 | 0 | 18,100 | 0 | 2,90,474 | 3,08,574 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 38 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 39 | Voucher | 53,538 | 0 | 0 | 0 | 53,538 | 53,538 |
| | | | | | Total Object H | Head 1: | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |
| | | | | | Total Sub Hea | d: | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 41 | Voucher | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | Total Object H | Head 1: | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | Total Sub Hea | d: | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | Total Minor H | lead 101 : | | | 10,63,890 | 4,000 | 39,600 | 0 | 10,20,290 | 10,59,890 |
| | | | | | Total Sub Maj | jor Head θ : | | | 17,91,490 | 4,000 | 88,100 | 0 | 16,99,390 | 17,87,490 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | eman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|--------|--|-------------|--------------------------------------|-------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epartı | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Mawkyrwat T | Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dis | trict A. I | H & Vety. Officer We | est Khasi Hills M | Mawkyrwat | | | | | | | | |
| Mo | onth o | f Acco | ount: MAY/2024 | | <u> </u> | | | | | | | | | | |
| | | | : Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T V No | Type | Gross | Deduction | Deduction | | Net Amount | Gross |
| | | | Head | Sub | Object Head | Schme | I MII/I VII I MII | 1 | Турс | Amount | by DDO | (as per A.G | * | (as per SOP) | Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | | | | Total Major H | lead 2403: | | | 17,91,490 | 4,000 | 88,100 | 0 | 16,99,390 | 17,87,490 |
| | | | | | | Total of Montl | h : | | | 17,91,490 | 4,000 | 88,100 | 0 | 16,99,390 | 17,87,490 |
| Mo | onth o | f Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | Sub | | Object Head | 0 | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | | Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per SOI) | (A.G.)) |
| | пеац | | | пеац | | | | | | , , | | 0007 | - /010 | | |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 107 | Voucher | 1,78,046 | 0 | 11,500 | 0 | 1,66,546 | 1,78,046 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 110 | Voucher | 2,18,794 | 0 | 0 | 0 | 2,18,794 | 2,18,794 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 97 | Voucher | 3,21,735 | 0 | 45,000 | 0 | 2,76,735 | 3,21,735 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 7,18,575 | 0 | 56,500 | 0 | 6,62,075 | 7,18,575 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 254 | Voucher | 36,984 | 0 | 0 | 0 | 36,984 | 36,984 |
| | | | | | | Total Object F | Iead 2 : | | | 36,984 | 0 | 0 | 0 | 36,984 | 36,984 |
| | | | | | | Total Sub Hea | d: | | | 7,55,559 | 0 | 56,500 | 0 | 6,99,059 | 7,55,559 |
| | | | | | | Total Minor H | lead 1: | | | 7,55,559 | 0 | 56,500 | 0 | 6,99,059 | 7,55,559 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 113 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 99 | Voucher | 2,09,107 | 4,000 | 3,500 | 0 | 2,01,607 | 2,05,107 |
| | | | | | | Total Object H | Iead 1 : | | | 2,86,169 | 4,000 | 3,500 | 0 | 2,78,669 | 2,82,169 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Deman | id: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------|--------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|------------------|----------------------------|-----------------|
| Departi | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treasur | ry | Mawkyrwat 7 | Гreasury | | | | | | | | | | | |
| D.D.O. | : | 100001 Dis | strict A. | H & Vety. Officer We | est Khasi Hills M | awkyrwat | | | | | | | | |
| Month of | f Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction An (as per A.G. A | A&E) | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 - | 7610 | | (A.G.)) |
| 2403 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head | 1: | | | 2,86,169 | 4,000 | 3,500 | 0 | 2,78,669 | 2,82,169 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 105 | Voucher | 1,04,176 | 0 | 18,000 | 0 | 86,176 | 1,04,176 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 112 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | | | Total Object H | ead 1: | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,238 |
| | | | | | Total Sub Head | l : | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,238 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 102 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,242 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 103 | Voucher | 1,03,185 | 0 | 5,000 | 0 | 98,185 | 1,03,185 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 87 | Voucher | 1,73,021 | 0 | 3,100 | 0 | 1,69,921 | 1,73,021 |
| | | | | | Total Object H | ead 1: | | | 3,10,448 | 0 | 8,100 | 0 | 3,02,348 | 3,10,448 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 267 | Voucher | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | Total Object H | ead 2: | | | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | Total Sub Head | d : | | | 3,39,448 | 0 | 8,100 | 0 | 3,31,348 | 3,39,448 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 93 | Voucher | 53,538 | 0 | 0 | 0 | 53,538 | 53,538 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 95 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |
| | | | | | Total Object H | ead 1: | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Kun I | Date | : | 23/0 | Y //: | 2024 | |
|-------|------|---|------|--------------|------|--|
| | | | | | | |

|] | Demai | ıd : | 47 ADMI | NISTR A | ATION OF ANIMAL I | HUSBAND | RY AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|---------|---------------------------------|------------|-----------------------|---------------------|------------------------------------|------------|--------------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| I | Pepart | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| 7 | reasu | ry | Mawkyrwat T | reasury | | | | | | | | | | | |
| İ |).D.O. | : | 100001 Dist | rict A. | H & Vety. Officer Wes | st Khasi Hil | ls Mawkyrwat | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorise Schme | ed Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | i Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | · • | (A.G.)) |
| 2403 | 00 | 101 | (05) Vigilance Unit | | | Total Sub 1 | Head : | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 100 | Voucher | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Obje | ct Head 1 : | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | ı | Total Sub 1 | Head: | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Mino | or Head 101 : | | | 10,95,344 | 4,000 | 29,600 | 0 | 10,61,744 | 10,91,344 |
| | | | | | | Total Sub I | Major Head θ : | | | 18,50,903 | 4,000 | 86,100 | 0 | 17,60,803 | 18,46,903 |
| | | | | | 1 | Total Majo | or Head 2403 : | | | 18,50,903 | 4,000 | 86,100 | 0 | 17,60,803 | 18,46,903 |
| | | | | | | Total of Mo | onth: | | | 18,50,903 | 4,000 | 86,100 | 0 | 17,60,803 | 18,46,903 |
| | | | | | | Total of DI | 100001: | | | 55,01,460 | 12,000 | 2,62,300 | 0 | 52,27,160 | 54,89,460 |
| | | | n Portion | | | | | | | | | | | | |
| In | ternal | Adjus | tment of A.G. Office: | • | | | | | | | | | | | |
| Sun | mary | of DI | DO wise expenditur | •0 | | DDO | wise Total (Original | +Reconcila | ation+IA): | | | | | | 54,89,460 |
| Sun | inur y | oj Di | o wise expenditur | <u>e_</u> | | | | | | | | | | | |
| 240 | 3 00 | 1 | (02) District Offic | ees | | | (01) Salaries, Sumtua Allowance | ary Voted | -Sixth-Sched | ule-Khasi | | | | | 21,88,718 |
| 240 | 3 00 | 1 | (02) District Offic | ees | | 0 | 02. Wages | Voted | -Sixth-Sched | ule-Khasi | | | | | 36,984 |
| 240 | 3 00 | 10: | 1 (02) Veterinary D Blocks | ispensa | ary Taken From C.D. | | (01) Salaries, Sumtua Allowance | ary Voted | -Sixth-Sched | ule-Khasi | | | | | 8,57,007 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBANI | DRY AND VETERINARY | DEPARTMENT | |
|----------------|---|---------|--------------------------------------|----------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Mawkyrwat Treasury | | | | |
| D.D.O. : | 100001 District A. H & Vety. Officer West I | Khasi H | ills Mawkyrwat | | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| 2403 00 101 (0 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 5,52,714 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 9,44,994 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 29,000 |
| 2403 00 101 (0 | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4,17,937 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Khasi | 4,62,106 |
| | | | | | 54,89,460 |
| | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| J | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|--------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| Г |)epart | tment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Dadengiri Su | b Treasi | ıry | | | | | | | | | | |
| Ė |).D.O. | .: | 100001 Sub | -Divisio | onal A.H.& Vety Office | cer Dadenggre | West Garo Hills | | | | | | | | |
| M | onth | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | <i>3</i> | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 102 | Voucher | 10,920 | 0 | 0 | 0 | 10,920 | 10,920 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 106 | Voucher | 2,13,015 | 4,200 | 42,000 | 4,400 | 1,62,415 | 2,08,815 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 112 | Voucher | 1,67,804 | 0 | 70,000 | 0 | 97,804 | 1,67,804 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 97 | Voucher | 9,024 | 0 | 0 | 0 | 9,024 | 9,024 |
| | | | | | | Total Object I | Head 1 : | | | 4,00,763 | 4,200 | 1,12,000 | 4,400 | 2,80,163 | 3,96,563 |
| | | | | | | Total Sub Hea | ıd: | | | 4,00,763 | 4,200 | 1,12,000 | 4,400 | 2,80,163 | 3,96,563 |
| | | | | | , | Total Minor H | Iead 1 : | | | 4,00,763 | 4,200 | 1,12,000 | 4,400 | 2,80,163 | 3,96,563 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 101 | Voucher | 33,344 | 0 | 0 | 0 | 33,344 | 33,344 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 111 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 113 | Voucher | 6,34,557 | 4,200 | 73,000 | 11,000 | 5,46,357 | 6,30,357 |
| | | | | | | Total Object I | Head 1 : | | | 6,96,023 | 4,200 | 73,000 | 11,000 | 6,07,823 | 6,91,823 |
| | | | | | | Total Sub Hea | ıd: | | | 6,96,023 | 4,200 | 73,000 | 11,000 | 6,07,823 | 6,91,823 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 110 | Voucher | 2,85,577 | 1,400 | 45,250 | 2,200 | 2,36,727 | 2,84,177 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 14,632 | 0 | 0 | 0 | 14,632 | 14,632 |
| | | | | | | Total Object I | Head 1: | | | 3,00,209 | 1,400 | 45,250 | 2,200 | 2,51,359 | 2,98,809 |
| | | | | | | Total Sub Hea | d : | | | 3,00,209 | 1,400 | 45,250 | 2,200 | 2,51,359 | 2,98,809 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Der | nand : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------------------|----------|---|----------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | artment | : A.H and Vet | y Depart | tment | | | | | | | | | | |
| Trea | asury | Dadengiri Sı | ıb Treası | ury | | | | | | | | | | |
| D.D | .O.: | 100001 Sul | b-Divisio | onal A.H.& Vety Offi | cer Dadenggre | West Garo Hills | | | | | | | | |
| Mont | th of Ac | count: APR/2024 | | | | | | | | | | | | |
| Major S Head Ma | | or Sub nd Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 |) 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 105 | Voucher | 1,71,928 | 1,400 | 9,500 | 4,400 | 1,56,628 | 1,70,528 |
| | | | | | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 8,688 | 0 | 0 | 0 | 8,688 | 8,688 |
| | | | | | Total Object I | Head 1 : | | | 1,80,616 | 1,400 | 9,500 | 4,400 | 1,65,316 | 1,79,216 |
| | | | | | Total Sub Hea | ıd: | | | 1,80,616 | 1,400 | 9,500 | 4,400 | 1,65,316 | 1,79,216 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 103 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | Voted-Sixth- Schedule-Garo | 104 | Voucher | 1,778 | 0 | 0 | 0 | 1,778 | 1,778 |
| | | | | | | Voted-Sixth- Schedule-Garo | 107 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Voted-Sixth- Schedule-Garo | 108 | Voucher | 2,00,540 | 4,200 | 0 | 6,600 | 1,89,740 | 1,96,340 |
| | | | | | | Voted-Sixth- Schedule-Garo | 109 | Voucher | 10,15,550 | 1,400 | 73,500 | 6,600 | 9,34,050 | 10,14,150 |
| | | | | | | Voted-Sixth- Schedule-Garo | 98 | Voucher | 51,872 | 0 | 0 | 0 | 51,872 | 51,872 |
| | | | | | | Voted-Sixth- Schedule-Garo | 99 | Voucher | 10,240 | 0 | 0 | 0 | 10,240 | 10,240 |
| | | | | | Total Object I | Head 1: | | | 13,09,494 | 5,600 | 73,500 | 13,200 | 12,17,194 | 13,03,894 |
| | | | | | Total Sub Hea | nd: | | | 13,09,494 | 5,600 | 73,500 | 13,200 | 12,17,194 | 13,03,894 |
| | | | | | Total Minor H | Iead 101 : | | | 24,86,342 | 12,600 | 2,01,250 | 30,800 | 22,41,692 | 24,73,742 |
| | 103 | (15) Poultry Farm, Phulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 143 | Voucher | 1,91,431 | 2,800 | 5,000 | 4,400 | 1,79,231 | 1,88,631 |
| | | | | | | Voted-Sixth- | 144 | Voucher | 9,016 | 0 | 0 | 0 | 9,016 | 9,016 |

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Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demar | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------|--------------|-----------------|--|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| D | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Dadengiri Su | ıb Treası | ıry | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Sul | o-Divisio | nal A.H.& Vety Offi | cer Dadenggre | West Garo Hills | | | | | | | | |
| Mo | onth o | of Accou | nt: APR/2024 | | | | | | | | | | | | |
| Head 1 | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 103 (1 | 5) Poultry Farm, hulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,00,447 | 2,800 | 5,000 | 4,400 | 1,88,247 | 1,97,647 |
| | | | | | | Total Sub Hea | nd: | | | 2,00,447 | 2,800 | 5,000 | 4,400 | 1,88,247 | 1,97,647 |
| | | | | | | Total Minor H | Head 103: | | | 2,00,447 | 2,800 | 5,000 | 4,400 | 1,88,247 | 1,97,647 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 30,87,552 | 19,600 | 3,18,250 | 39,600 | 27,10,102 | 30,67,952 |
| | | | | | | Total Major H | Head 2403: | | | 30,87,552 | 19,600 | 3,18,250 | 39,600 | 27,10,102 | 30,67,952 |
| | | | | | | Total of Mont | h : | | | 30,87,552 | 19,600 | 3,18,250 | 39,600 | 27,10,102 | 30,67,952 |
| Major Head | Sub Major | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2403 | 00 | | 03) Sub-Divisional ffices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 14 | Voucher | 1,67,804 | 0 | 40,000 | 0 | 1,27,804 | 1,67,804 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 25 | Voucher | 1,73,906 | 2,800 | 35,000 | 2,200 | 1,33,906 | 1,71,106 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 67 | Voucher | 39,109 | 1,400 | 7,000 | 2,200 | 28,509 | 37,709 |
| | | | | | | Total Object I | Head 1: | | | 3,80,819 | 4,200 | 82,000 | 4,400 | 2,90,219 | 3,76,619 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 134 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 135 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | | Voted-Sixth- | 136 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |

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Up to Accounting Month June of Financial Year 2024-2025

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|] | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| I | Depart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Гreasu | ıry | Dadengiri Su | b Treas | ury | | | | | | | | | | |
| i | D.D.O. | .: | 100001 Sub | -Divisio | onal A.H.& Vety Offi | cer Dadenggre | West Garo Hills | | | | | | | | |
| M | lonth (| of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (03) Sub-Divisional Offices- | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 137 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | Total Object I | Head 2: | | | 41,808 | 0 | 0 | 0 | 41,808 | 41,80 |
| | | | | | | Total Sub Hea | nd: | | | 4,22,627 | 4,200 | 82,000 | 4,400 | 3,32,027 | 4,18,42 |
| | | | | | | Total Minor H | Head 1: | | | 4,22,627 | 4,200 | 82,000 | 4,400 | 3,32,027 | 4,18,42 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 29 | Voucher | 6,24,557 | 4,200 | 73,000 | 11,000 | 5,36,357 | 6,20,35 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 35 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,18 |
| | | | | | | Total Object I | Head 1: | | | 6,51,742 | 4,200 | 73,000 | 11,000 | 5,63,542 | 6,47,542 |
| | | | | | | Total Sub Hea | nd: | | | 6,51,742 | 4,200 | 73,000 | 11,000 | 5,63,542 | 6,47,542 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 48 | Voucher | 2,85,577 | 0 | 45,250 | 2,200 | 2,38,127 | 2,85,57 |
| | | | | | | Total Object I | Head 1: | | | 2,85,577 | 0 | 45,250 | 2,200 | 2,38,127 | 2,85,57 |
| | | | | | | Total Sub Hea | nd: | | | 2,85,577 | 0 | 45,250 | 2,200 | 2,38,127 | 2,85,57 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,92 |
| | | | | | | Total Object I | Head 1: | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,92 |
| | | | | | | Total Sub Hea | nd: | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,92 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 18 | Voucher | 10,10,550 | 0 | 73,500 | 6,600 | 9,30,450 | 10,10,550 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 40 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,18 |

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Up to Accounting Month June of Financial Year 2024-2025

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Run Date:

| De | eman | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|---------------|
| De | part | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tr | easu | ry | Dadengiri Su | ıb Treası | ury | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Sub | o-Divisio | onal A.H.& Vety Offi | cer Dadenggre W | est Garo Hills | | | | | | | | |
| Moi | nth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 65 | Voucher | 1,95,540 | 1,400 | 0 | 6,600 | 1,87,540 | 1,94,14 |
| | | | | | | Total Object He | ad 1: | | | 12,33,275 | 1,400 | 73,500 | 13,200 | 11,45,175 | 12,31,87 |
| | | | | | | Total Sub Head | : | | | 12,33,275 | 1,400 | 73,500 | 13,200 | 11,45,175 | 12,31,87 |
| | | | | | | Total Minor Hea | ad 101 : | | | 23,42,522 | 5,600 | 2,01,250 | 30,800 | 21,04,872 | 23,36,92 |
| | | | 15) Poultry Farm, hulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 22 | Voucher | 1,81,431 | 2,800 | 5,000 | 4,400 | 1,69,231 | 1,78,63 |
| | | | | | | Total Object He | ad 1: | | | 1,81,431 | 2,800 | 5,000 | 4,400 | 1,69,231 | 1,78,63 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 133 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,45 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 138 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,45 |
| | | | | | | Total Object He | ad 2: | | | 20,904 | 0 | 0 | 0 | 20,904 | 20,90 |
| | | | | | | Total Sub Head | : | | | 2,02,335 | 2,800 | 5,000 | 4,400 | 1,90,135 | 1,99,53 |
| | | | | | | Total Minor Hea | ad 103 : | | | 2,02,335 | 2,800 | 5,000 | 4,400 | 1,90,135 | 1,99,53 |
| | | | | | | Total Sub Major | r Head 0: | | | 29,67,484 | 12,600 | 2,88,250 | 39,600 | 26,27,034 | 29,54,88 |
| | | | | | | Total Major Hea | ad 2403: | | | 29,67,484 | 12,600 | 2,88,250 | 39,600 | 26,27,034 | 29,54,88 |
| | | | | | | Total of Month | : | | | 29,67,484 | 12,600 | 2,88,250 | 39,600 | 26,27,034 | 29,54,88 |
| Moi | nth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major Head M | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| De | eman | ıd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------------------|-------|---------|--|--------------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| De | parti | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Tre | easui | ry | Dadengiri Sub Treasury | | | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills | | | | | | | | | | | | |
| Moi | nth o | f Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major Sub Head Major Head | | | | Sub Sub Head | | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| | | | | | | | | | | | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1 | Voucher | 1,67,804 | 0 | 40,000 | 0 | 1,27,804 | 1,67,804 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 43 | Voucher | 2,13,015 | 4,200 | 42,000 | 4,400 | 1,62,415 | 2,08,815 |
| | | | | | | Total Object H | Iead 1 : | | | 3,80,819 | 4,200 | 82,000 | 4,400 | 2,90,219 | 3,76,619 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 125 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object H | Iead 2 : | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Sub Hea | d : | | | 3,91,673 | 4,200 | 82,000 | 4,400 | 3,01,073 | 3,87,473 |
| | | | Total Minor Head 1: | | | | | | | 3,91,673 | 4,200 | 82,000 | 4,400 | 3,01,073 | 3,87,473 |
| | | Ĺ | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 33 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 49 | Voucher | 6,24,557 | 4,200 | 73,000 | 11,000 | 5,36,357 | 6,20,357 |
| | | | | | | Total Object F | Iead <i>1 :</i> | | | 6,52,679 | 4,200 | 73,000 | 11,000 | 5,64,479 | 6,48,479 |
| | | | | | | Total Sub Hea | d : | | | 6,52,679 | 4,200 | 73,000 | 11,000 | 5,64,479 | 6,48,479 |
| | | 1 11 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 45 | Voucher | 2,85,577 | 0 | 40,000 | 2,200 | 2,43,377 | 2,85,577 |
| | | | | | | Total Object E | Iead <i>1 :</i> | | | 2,85,577 | 0 | 40,000 | 2,200 | 2,43,377 | 2,85,577 |
| | | | | | | Total Sub Hea | d : | | | 2,85,577 | 0 | 40,000 | 2,200 | 2,43,377 | 2,85,577 |
| | | 1 11 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |
| | | | | | | Total Object H | Iead 1 : | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |

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Up to Accounting Month June of Financial Year 2024-2025

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| D | eman | ıd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|-------|---------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|-------------------------|------------------|
| De | parti | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Tr | easui | ry | Dadengiri S | ub Treas | ury | | | | | | | | | | |
| D. | D.O. | : | 100001 Su | b-Divisio | onal A.H.& Vety Offi | icer Dadenggre V | West Garo Hills | | | | | | | | |
| Mo | nth o | f Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (04) Veterinary Aid Centres | | | Total Sub Head | d : | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 32 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 47 | Voucher | 1,95,540 | 1,400 | 0 | 6,600 | 1,87,540 | 1,94,140 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 48 | Voucher | 10,10,550 | 0 | 53,500 | 6,600 | 9,50,450 | 10,10,550 |
| | | | | | | Total Object H | lead 1: | | | 12,34,212 | 1,400 | 53,500 | 13,200 | 11,66,112 | 12,32,812 |
| | | | | | | Total Sub Head | d : | | | 12,34,212 | 1,400 | 53,500 | 13,200 | 11,66,112 | 12,32,812 |
| | | | | | | Total Minor Ho | ead 101 : | | | 23,44,396 | 5,600 | 1,76,000 | 30,800 | 21,31,996 | 23,38,796 |
| | | 103 | (15) Poultry Farm, Phulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 46 | Voucher | 1,81,431 | 2,800 | 5,000 | 4,400 | 1,69,231 | 1,78,631 |
| | | | | | | Total Object H | lead 1 : | | | 1,81,431 | 2,800 | 5,000 | 4,400 | 1,69,231 | 1,78,631 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 124 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 126 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object H | lead 2 : | | | 21,708 | 0 | 0 | 0 | 21,708 | 21,708 |
| | | | | | | Total Sub Head | d : | | | 2,03,139 | 2,800 | 5,000 | 4,400 | 1,90,939 | 2,00,339 |
| | | | | | | Total Minor Ho | ead 103: | | | 2,03,139 | 2,800 | 5,000 | 4,400 | 1,90,939 | 2,00,339 |
| | | | | | | Total Sub Majo | or Head 0: | | | 29,39,208 | 12,600 | 2,63,000 | 39,600 | 26,24,008 | 29,26,608 |
| | | | | | | Total Major Ho | ead 2403: | | | 29,39,208 | 12,600 | 2,63,000 | 39,600 | 26,24,008 | 29,26,608 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| Demand: | 47 ADMINISTRATION OF ANIMAL H | USBANDRY A | AND VETERINARY | DEPARTMENT | | | | | | |
|-------------------------|--|---------------|-----------------------------|-----------------------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| Department : | A.H and Vety Department | | | | | | | | | |
| Treasury | Dadengiri Sub Treasury | | | | | | | | | |
| D.D.O. : | 100001 Sub-Divisional A.H.& Vety Officer | r Dadenggre W | est Garo Hills | | | | | | | |
| Month of Accoun | nt: JUN/2024 | | | | | | | | | |
| Major Sub Minor | | 0 | Plan/Non-Plan T | .V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head Head | Head Sub Head | Schme | | | (State) | ~ y == 0 | 8009 | - 7610 | (as F = 2 2 2 7 | (A.G.)) |
| | Т | otal of Month | : | | 29,39,208 | 12,600 | 2,63,000 | 39,600 | 26,24,008 | 29,26,608 |
| | Т | otal of DDO | 100001: | | 89,94,244 | 44,800 | 8,69,500 | 1,18,800 | 79,61,144 | 89,49,444 |
| Reconciliation | Portion | | | | | | | | | |
| Internal Adjustm | ent of A.G. Office: | | | | | | | | | |
| | | DDO wise | Total (Original +R | econcilation+IA): | | | | | | 89,49,444 |
| Summary of DDC | wise expenditure | | | | | | | | | |
| 2403 00 1 | (03) Sub-Divisional Offices- | | Salaries, Sumtuary wance | Voted-Sixth-Schedule | -Garo | | | | | 11,49,801 |
| 2403 00 1 | (03) Sub-Divisional Offices- | 0 02. V | Vages | Voted-Sixth-Schedule- | -Garo | | | | | 52,662 |
| | (02) Veterinary Dispensary Taken From C.D. Blocks | , , | Salaries, Sumtuary wance | Voted-Sixth-Schedule- | -Garo | | | | | 19,87,844 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | , , | Salaries, Sumtuary wance | Voted-Sixth-Schedule | -Garo | | | | | 8,69,963 |
| 2403 00 101 | (04) Veterinary Aid Centres | , , | Salaries, Sumtuary wance | Voted-Sixth-Schedule | -Garo | | | | | 5,23,072 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 01. S | alaries | Voted-Sixth-Schedule | -Garo | | | | | 37,68,581 |
| 2403 00 103 | (15) Poultry Farm, Phulbari/Williamnagar | , , | Salaries, Sumtuary wance | Voted-Sixth-Schedule | -Garo | | | | | 5,54,909 |
| 2403 00 103 | (15) Poultry Farm, Phulbari/Williamnagar | 0 02. W | Vages | Voted-Sixth-Schedule | -Garo | | | | | 42,612 |
| | | | | | | | | | | |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No. 291

23/07/2024

Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|----------------|--|
| Department : | A.H and Vety Department |
| Treasury | Dadengiri Sub Treasury |
| D.D.O. : | 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills |
| Summary of DDO | wise expenditure |
| | 89,49,444 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

292

Run Date:

| Den | nand: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|---------------------|-----------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depa | artment : | : A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Trea | sury | Amlarem Su | b Treasu | ry | | | | | | | | | | |
| D.D. | O.: | 100001 Su | b-Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| Mont | h of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| He | | . IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 101 | Voucher | 1,90,935 | 1,000 | 8,000 | 0 | 1,81,935 | 1,89,935 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 103 | Voucher | 1,72,666 | 0 | 20,000 | 0 | 1,52,666 | 1,72,666 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 65 | Voucher | 9,296 | 0 | 0 | 0 | 9,296 | 9,296 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 67 | Voucher | 13,022 | 0 | 0 | 0 | 13,022 | 13,022 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 95 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | Total Object I | Head 1: | | | 4,42,163 | 1,000 | 28,000 | 0 | 4,13,163 | 4,41,163 |
| | | | | | Total Sub Hea | ıd: | | | 4,42,163 | 1,000 | 28,000 | 0 | 4,13,163 | 4,41,163 |
| | | | | | Total Minor H | Iead 1: | | | 4,42,163 | 1,000 | 28,000 | 0 | 4,13,163 | 4,41,163 |
| | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 68 | Voucher | 10,720 | 0 | 0 | 0 | 10,720 | 10,720 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 88,941 | 0 | 4,000 | 0 | 84,941 | 88,941 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 99 | Voucher | 1,22,739 | 0 | 27,000 | 0 | 95,739 | 1,22,739 |
| | | | | | Total Object I | Head 1 : | | | 2,22,400 | 0 | 31,000 | 0 | 1,91,400 | 2,22,400 |
| | | | | | Total Sub Hea | ıd: | | | 2,22,400 | 0 | 31,000 | 0 | 1,91,400 | 2,22,400 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 102 | Voucher | 87,885 | 1,000 | 0 | 0 | 86,885 | 86,885 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 66 | Voucher | 4,112 | 0 | 0 | 0 | 4,112 | 4,112 |
| | | | | | | Voted-Sixth- | 69 | Voucher | 6,267 | 0 | 0 | 0 | 6,267 | 6,267 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|--------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depar | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| 7 | Treası | ıry | Amlarem Sub | Treasur | У | | | | | | | | | | |
| i | D.D.O | · : | 100001 Sub | o-Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlaren | 1 | | | | | | | |
| M | onth | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major | r Sub | Mino | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 96 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 98 | Voucher | 33,018 | 0 | 0 | 0 | 33,018 | 33,018 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 2,11,634 | 1,000 | 0 | 0 | 2,10,634 | 2,10,634 |
| | | | | | | Total Sub Hea | d : | | | 2,11,634 | 1,000 | 0 | 0 | 2,10,634 | 2,10,634 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 100 | Voucher | 95,046 | 0 | 0 | 0 | 95,046 | 95,046 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 70 | Voucher | 6,267 | 0 | 0 | 0 | 6,267 | 6,267 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 72 | Voucher | 832 | 0 | 0 | 0 | 832 | 832 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 92 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 94 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Total Object H | Iead 1 : | | | 1,48,719 | 0 | 0 | 0 | 1,48,719 | 1,48,719 |
| | | | | | | Total Sub Hea | d : | | | 1,48,719 | 0 | 0 | 0 | 1,48,719 | 1,48,719 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 64 | Voucher | 2,39,467 | 0 | 0 | 0 | 2,39,467 | 2,39,467 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 71 | Voucher | 29,392 | 0 | 0 | 0 | 29,392 | 29,392 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 97 | Voucher | 3,33,395 | 1,000 | 23,000 | 0 | 3,09,395 | 3,32,395 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 6,02,254 | 1,000 | 23,000 | 0 | 5,78,254 | 6,01,254 |
| | | | | | | Total Sub Hea | d : | | | 6,02,254 | 1,000 | 23,000 | 0 | 5,78,254 | 6,01,254 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | nd : | 47 ADMI | NISTR <i>A</i> | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|-----------------|---|----------------|--------------------------------------|----------------------|----------------------------------|----------|---------|--------------------------|---------------------|-----------------------------|--------|----------------------------|--------------------------|
| 1 | Depart | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| 7 | Treasu | ıry | Amlarem Sub | Treasu | ту | | | | | | | | | | |
| i | D.D.O | .: | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| M | Ionth (| of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11040 | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | | | | Total Minor H | lead 101 : | | | 11,85,007 | 2,000 | 54,000 | 0 | 11,29,007 | 11,83,007 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 16,27,170 | 3,000 | 82,000 | 0 | 15,42,170 | 16,24,170 |
| | | | | | | Total Major H | lead 2403: | | | 16,27,170 | 3,000 | 82,000 | 0 | 15,42,170 | 16,24,170 |
| | | | | | | Total of Mont | h : | | | 16,27,170 | 3,000 | 82,000 | 0 | 15,42,170 | 16,24,170 |
| M | Ionth (| of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 4 | Voucher | 1,72,666 | 0 | 20,000 | 0 | 1,52,666 | 1,72,666 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 41 | Voucher | 1,90,935 | 1,000 | 8,000 | 0 | 1,81,935 | 1,89,935 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 60 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 78 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Total Object I | Head 1: | | | 4,17,971 | 1,000 | 28,000 | 0 | 3,88,971 | 4,16,971 |
| | | | | | | Total Sub Hea | id: | | | 4,17,971 | 1,000 | 28,000 | 0 | 3,88,971 | 4,16,971 |
| | | | | | | Total Sub IIca | | | | | | | | | |
| | | | | | | Total Minor H | lead 1: | | | 4,17,971 | 1,000 | 28,000 | 0 | 3,88,971 | 4,16,971 |
| | | i ic | 02) Veterinary bispensary Taken From .D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Total Minor H | Voted-Sixth-Schedule-Jaintia | 39 | Voucher | 4,17,971 2,11,680 | 1,000 | 28,000 27,000 | 0 | 3,88,971 1,84,680 | 4,16,971 2,11,680 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| D | eman | d: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Do | epartı | ment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| Tı | reasui | ry | Amlarem Sub | Treasu | ry | | | | | | | | | | |
| D. | D.O. | : | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | ı | | | | | | | |
| Mo | nth o | f Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | I | 02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Hea | ıd : | | | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| | | 11 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 42 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 43 | Voucher | 87,885 | 1,000 | 0 | 0 | 86,885 | 86,885 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 76 | Voucher | 31,917 | 0 | 0 | 0 | 31,917 | 31,917 |
| | | | | | | Total Object I | Head 1: | | | 2,00,154 | 1,000 | 0 | 0 | 1,99,154 | 1,99,154 |
| | | | | | | Total Sub Hea | ıd: | | | 2,00,154 | 1,000 | 0 | 0 | 1,99,154 | 1,99,154 |
| | | 11 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 22 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 40 | Voucher | 95,046 | 0 | 0 | 0 | 95,046 | 95,046 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 77 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | | Total Object I | Head 1 : | | | 1,40,683 | 0 | 0 | 0 | 1,40,683 | 1,40,683 |
| | | | | | | Total Sub Hea | ıd: | | | 1,40,683 | 0 | 0 | 0 | 1,40,683 | 1,40,683 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 38 | Voucher | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Object I | Head 1: | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Sub Hea | ıd: | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Minor H | lead 101 : | | | 11,25,379 | 2,000 | 50,000 | 0 | 10,73,379 | 11,23,379 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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| | | 47 4 D M | NICED | ATTONIOT AND AAL | HILIGD AND DAY | | DV DEDAT | ATENITE | | | | | | |
|------------------------|--------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Dema | ana : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAR | CIMENI | | | | | | |
| Depar | rtment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treas | ury | Amlarem Sub | Treasu | ry | | | | | | | | | | |
| |). : | 100001 Sul | o-Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| Month | of Acc | count: MAY/2024 | | · | | | | | | | | | | |
| Major Sul Head Majo | o Mino | or Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Hea | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | | | | Total Sub Maj | jor Head θ : | | | 15,43,350 | 3,000 | 78,000 | 0 | 14,62,350 | 15,40,350 |
| | | | | | Total Major H | Iead 2403 : | | | 15,43,350 | 3,000 | 78,000 | 0 | 14,62,350 | 15,40,350 |
| | | | | | Total of Mont | h : | | | 15,43,350 | 3,000 | 78,000 | 0 | 14,62,350 | 15,40,350 |
| Month | of Acc | count: JUN/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 35 | Voucher | 1,72,666 | 0 | 20,000 | 0 | 1,52,666 | 1,72,666 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 38 | Voucher | 1,90,935 | 1,000 | 8,000 | 0 | 1,81,935 | 1,89,935 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 42 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | Total Object I | Head 1: | | | 4,19,845 | 1,000 | 28,000 | 0 | 3,90,845 | 4,18,845 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 115 | Voucher | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 |
| | | | | | Total Object I | Head 2 : | | | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 |
| | | | | | Total Sub Hea | ıd : | | | 4,43,940 | 1,000 | 28,000 | 0 | 4,14,940 | 4,42,940 |
| | | | | | Total Minor H | Iead 1: | | | 4,43,940 | 1,000 | 28,000 | 0 | 4,14,940 | 4,42,940 |
| | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 40 | Voucher | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| | | C.D. Blocks | | | Total Object H | Head 1 · | | | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I |)emai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Amlarem Sub | o Treasu | ry | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Sub | b-Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| Me | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | - 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Hea | d: | | | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 36 | Voucher | 87,885 | 1,000 | 0 | 0 | 86,885 | 86,885 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 37 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 43 | Voucher | 33,018 | 0 | 0 | 0 | 33,018 | 33,018 |
| | | | | | | Total Object H | Head 1: | | | 2,01,255 | 1,000 | 0 | 0 | 2,00,255 | 2,00,255 |
| | | | | | | Total Sub Hea | d: | | | 2,01,255 | 1,000 | 0 | 0 | 2,00,255 | 2,00,255 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 39 | Voucher | 95,046 | 0 | 0 | 0 | 95,046 | 95,046 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 44 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 69 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | | Total Object H | Head 1 : | | | 1,41,620 | 0 | 0 | 0 | 1,41,620 | 1,41,620 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Jaintia | 27 | Challan | -2,25,000 | 0 | 0 | 0 | -2,25,000 | -2,25,000 |
| | | | | | | Total Object H | Head 6: | | | -2,25,000 | 0 | 0 | 0 | -2,25,000 | -2,25,000 |
| | | | | | | Total Sub Hea | d: | | | -83,380 | 0 | 0 | 0 | -83,380 | -83,380 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 41 | Voucher | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Object H | Head 1: | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | | · | | · | · | | | · | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF AN | IIMAL HUSBAN | DRY AND VETERINA | RY DEPARTMENT | | | | | | |
|------------------------------------|--|--------------------|-------------------------------------|-----------------------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| Department : | A.H and Vety Department | | | | | | | | | |
| _ | · · | | | | | | | | | |
| Treasury : | Amlarem Sub Treasury | | | | | | | | | |
| Ď.D.O. : | 100001 Sub-Divisional Ah & Vet | y Officer Amlarer | n Sub Division Amlarem | | | | | | | |
| Month of Accor | unt: JUN/2024 | | | | | | | | | |
| Major Sub Minor Head Major Head | | d Categori Schm | | T.V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head | Head | Semi | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | (25) Veterinery Dispensaries | Total Sul | Head: | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | Total Min | nor Head 101 : | | 9,02,417 | 2,000 | 50,000 | 0 | 8,50,417 | 9,00,417 |
| | | Total Sul | Major Head θ : | | 13,46,357 | 3,000 | 78,000 | 0 | 12,65,357 | 13,43,357 |
| | | Total Ma | jor Head 2403 : | | 13,46,357 | 3,000 | 78,000 | 0 | 12,65,357 | 13,43,357 |
| | | Total of N | Month: | | 13,46,357 | 3,000 | 78,000 | 0 | 12,65,357 | 13,43,357 |
| | | Total of I | DDO 100001 : | | 45,16,877 | 9,000 | 2,38,000 | 0 | 42,69,877 | 45,07,877 |
| Reconciliation | n Portion | | | | | | | | | |
| Internal Adjusti | ment of A.G. Office: | | | | | | | | | |
| | | DD | O wise Total (Original - | +Reconcilation+IA): | | | | | | 45,07,877 |
| Summary of DD | O wise expenditure | | | | | | | | | |
| 2403 00 1 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedu | lle-Jaintia | | | | | 12,76,979 |
| 2403 00 1 | (03) Sub-Divisional Offices- | 0 | 02. Wages | Voted-Sixth-Schedu | le-Jaintia | | | | | 24,095 |
| 2403 00 101 | (02) Veterinary Dispensary Taken Fro Blocks | om C.D. 0 | (01) Salaries, Sumtual Allowance | ry Voted-Sixth-Schedu | le-Jaintia | | | | | 6,45,760 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedu | le-Jaintia | | | | | 6,10,043 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedu | le-Jaintia | | | | | 4,31,022 |

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Up to Accounting Month June of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIMAL | HUSBAN | IDRY AND VETERINARY | DEPARTMENT | |
|------------------|---------------------------------------|------------|------------------------|------------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Amlarem Sub Treasury | | | | |
| D.D.O. : | 100001 Sub-Divisional Ah & Vety Offic | er Amlarei | m Sub Division Amlarem | | |
| Summary of DDO w | vise expenditure_ | | | | |
| 2403 00 101 (0 | 4) Veterinary Aid Centres | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Jaintia | -2,25,000 |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Jaintia | 17,44,978 |
| | | | | | 45,07,877 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| I |)emai | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|--------|-----------------|---|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Agriculture De | partme | ent | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Treas | sury | | | | | | | | | | | |
| Ď | .D.O. | : | 100008 Asst | t. Direc | ctor Vocational Traini | ng Centre Kyrd | lem Kulai | | | | | | | | |
| M | onth o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 351 | Voucher | 3,82,905 | 0 | 63,100 | 0 | 3,19,805 | 3,82,905 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 364 | Voucher | 3,16,258 | 0 | 40,000 | 0 | 2,76,258 | 3,16,258 |
| | | | | | | Total Object I | Head 1 : | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total Sub Hea | d: | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total Minor H | lead 277 : | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total Major H | lead 2415: | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total of Mont | h : | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| M | onth o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | (08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 232 | Voucher | 3,82,905 | 0 | 63,100 | 0 | 3,19,805 | 3,82,905 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 233 | Voucher | 3,16,258 | 0 | 40,000 | 0 | 2,76,258 | 3,16,258 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 303 | Voucher | 2,96,242 | 0 | 20,000 | 0 | 2,76,242 | 2,96,242 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 388 | Voucher | 19,352 | 0 | 0 | 0 | 19,352 | 19,352 |
| | | | | | | | Voted-Sixth- | 409 | Voucher | 23,648 | 0 | 0 | 0 | 23,648 | 23,648 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Den | nand : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|---------------------|------------------|---|--------------------|--------------------------------------|----------------------|--------------------------------|-----------|-----------|----------------------------|---------------------|------------------------------------|-----------|----------------------------|-----------------|
| Depa | artment : | Agriculture D | epartme | ent | | | | | | | | | | |
| Trea | sury | Nongpoh Trea | sury | | | | | | | | | | | |
| D.D. | O.: | 100008 Ass | t. Direc | etor Vocational Traini | ing Centre Kyrd | lem Kulai | | | | | | | | |
| Mont | h of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| He | | IIcau | | | | | | | | | 8009 | - 7610 | | (A.G.)) |
| 2415 03 | 277 | (08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Head 1: | | | 10,38,405 | 0 | 1,23,100 | 0 | 9,15,305 | 10,38,405 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 778 | Voucher | 84,018 | 0 | 0 | 0 | 84,018 | 84,018 |
| | | | | | Total Object H | Iead 2: | | | 84,018 | 0 | 0 | 0 | 84,018 | 84,018 |
| | | | | | Total Sub Head: | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 | |
| | | | | | Total Minor H | lead 277 : | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 |
| | | | | | Total Sub Maj | or Head 3: | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 |
| | | | | | Total Major H | lead 2415: | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 |
| | Total of Month : | | | | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 | | |
| Mont | h of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| Не | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 03 | 277 | (08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 238 | Voucher | 4,64,379 | 0 | 50,000 | 0 | 4,14,379 | 4,64,379 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 283 | Voucher | 3,82,905 | 0 | 63,100 | 0 | 3,19,805 | 3,82,905 |
| | | | | | Total Object H | Iead 1: | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | Total Sub Hea | d : | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | Total Minor H | lead 277 : | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: | 47 | ADMINISTRATION | OF ANIMAL HUSBA | NDRY AND VETERINARY | Y DEPARTMENT | | | | | | |
|---|----------------|------------------------|--------------------------|--|---------------------------|----------------------------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| Department : | Agri | culture Department | | | | | | | | | |
| Treasury | Nong | gpoh Treasury | | | | | | | | | |
| D.D.O. : | 1000 | 08 Asstt. Director Vo | cational Training Centro | e Kyrdem Kulai | | | | | | | |
| Month of Accou | unt: JUN | /2024 | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Objec Sub | et Head Catego Schi | | An | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | | (| | | 8009 | - 7610 | | (A.G.)) |
| 2415 03 | | | Total Su | ıb Major Head 3: | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| _ | | | Total M | Tajor Head 2415: | | 8,47,284 | 1 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | Total of | Month: | | 8,47,284 | 1 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | Total of | DDO 100008: | 2 | 6,68,870 | 0 | 3,39,300 | 0 | 23,29,570 | 26,68,870 |
| Reconciliation | <i>Portion</i> | | | | | | | | | | |
| Internal Adjusti | ment of A.C | G. Office: | | | | | | | | | |
| DDO wise Total (Original +Reconcilation+IA) : <u>Summary of DDO wise expenditure</u> | | | | | | | | | | 26,68,870 | |
| 2415 03 277 | (08) Voca | ational Training For F | armers 0 | 0 (01) Salaries, Sumtuary Voted-Sixth-Sched Allowance | | | | | | | 25,84,852 |
| 2415 03 277 | (08) Voc | ational Training For F | armers 0 | 02. Wages | Voted-Sixth-Schedule-Khas | i | | | | | 1,21,404 |
| | | | | | | | | | | | 27,06,256 |
| | | | | | | | | | | | |