

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

1

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b>		A.H and Vety Department																		
<b>Treasury :</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		100001 Director A.H. & Vety Headquarter Shillong																		
<b>Month of Account:</b>		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1304	Voucher	12,63,418	0	1,35,950	0	11,27,468	12,63,418						
						General-Voted	1322	Voucher	18,31,497	0	1,95,530	19,800	16,16,167	18,31,497						
						General-Voted	2257	Voucher	67,408	0	0	0	67,408	67,408						
						General-Voted	2338	Voucher	1,02,456	0	0	0	1,02,456	1,02,456						
						General-Voted	2349	Voucher	5,096	0	0	0	5,096	5,096						
						General-Voted	958	Voucher	28,296	0	0	0	28,296	28,296						
						General-Voted	959	Voucher	14,279	0	0	0	14,279	14,279						
						General-Voted	961	Voucher	89,465	0	0	0	89,465	89,465						
						General-Voted	963	Voucher	2,33,854	0	0	0	2,33,854	2,33,854						
						<b>Total Object Head-- I :</b>								<b>36,35,769</b>	<b>0</b>	<b>3,31,480</b>	<b>19,800</b>	<b>32,84,489</b>	<b>36,35,769</b>	
						<b>Total Sub Head :</b>								<b>36,35,769</b>	<b>0</b>	<b>3,31,480</b>	<b>19,800</b>	<b>32,84,489</b>	<b>36,35,769</b>	
									(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1307	Voucher	4,73,948	0	47,500	8,800	4,17,648	4,73,948
												General-Voted	2248	Voucher	8,256	0	0	0	8,256	8,256
												General-Voted	2328	Voucher	25,728	0	0	0	25,728	25,728
												General-Voted	926	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076
General-Voted	932	Voucher	43,370	0	0							0	43,370	43,370						
<b>Total Object Head-- I :</b>												<b>7,08,378</b>	<b>0</b>	<b>77,500</b>	<b>8,800</b>	<b>6,22,078</b>	<b>7,08,378</b>			
<b>Total Sub Head :</b>								<b>7,08,378</b>	<b>0</b>	<b>77,500</b>	<b>8,800</b>	<b>6,22,078</b>	<b>7,08,378</b>							
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2333	Voucher	7,056	0	0	0	7,056	7,056						
						General-Voted	941	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106						
						<b>Total Object Head-- I :</b>								<b>1,44,162</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,27,762</b>	<b>1,44,162</b>	

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( for Reconciliation )  
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**Shillong**

Page No.

2

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
<b>Total Sub Head :</b>									<b>1,44,162</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,27,762</b>	<b>1,44,162</b>							
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1086	Voucher	89,507	0	0	0	89,507	89,507						
							Voted-Sixth-Schedule-Khasi	1089	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774						
							Voted-Sixth-Schedule-Khasi	2295	Voucher	29,216	0	0	0	29,216	29,216						
							<b>Total Object Head-- I :</b>									<b>6,31,497</b>	<b>0</b>	<b>26,500</b>	<b>6,600</b>	<b>5,98,397</b>	<b>6,31,497</b>
							<b>Total Sub Head :</b>									<b>6,31,497</b>	<b>0</b>	<b>26,500</b>	<b>6,600</b>	<b>5,98,397</b>	<b>6,31,497</b>
							(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	2251	Voucher	20,176	0	0	0	20,176	20,176			
										General-Voted	2324	Voucher	8,256	0	0	0	8,256	8,256			
										General-Voted	921	Voucher	3,71,646	0	70,000	0	3,01,646	3,71,646			
										General-Voted	935	Voucher	1,30,980	0	30,000	4,400	96,580	1,30,980			
										General-Voted	937	Voucher	58,776	0	0	0	58,776	58,776			
<b>Total Object Head-- I :</b>										<b>5,89,834</b>	<b>0</b>	<b>1,00,000</b>	<b>4,400</b>	<b>4,85,434</b>	<b>5,89,834</b>						
<b>Total Sub Head :</b>									<b>5,89,834</b>	<b>0</b>	<b>1,00,000</b>	<b>4,400</b>	<b>4,85,434</b>	<b>5,89,834</b>							
<b>Total Minor Head I :</b>									<b>57,09,640</b>	<b>0</b>	<b>5,47,480</b>	<b>44,000</b>	<b>51,18,160</b>	<b>57,09,640</b>							
101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	2252	Voucher	10,032	0	0	0	10,032	10,032									
				General-Voted	2341	Voucher	10,904	0	0	0	10,904	10,904									
				General-Voted	919	Voucher	1,88,822	0	0	0	1,88,822	1,88,822									
				General-Voted	953	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354									

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

3

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		100001 Director A.H. & Vety Headquarter Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	01. Salaries	<b>Total Object Head-- 1 :</b>			4,31,112	0	30,000	2,200	3,98,912	4,31,112	
					<b>Total Sub Head :</b>			4,31,112	0	30,000	2,200	3,98,912	4,31,112	
					<b>Total Minor Head 101 :</b>			4,31,112	0	30,000	2,200	3,98,912	4,31,112	
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher	1,13,600	0	36,000	2,200	75,400	1,13,600
						Voted-Sixth-Schedule-Khasi	2300	Voucher	5,600	0	0	5,600	5,600	
						<b>Total Object Head-- 1 :</b>			1,19,200	0	36,000	2,200	81,000	1,19,200
		<b>Total Sub Head :</b>			1,19,200	0	36,000	2,200	81,000	1,19,200				
		<b>Total Minor Head 102 :</b>			1,19,200	0	36,000	2,200	81,000	1,19,200				
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	2337	Voucher	2,944	0	0	0	2,944	2,944
						General-Voted	948	Voucher	54,124	0	4,000	50,124	54,124	
						<b>Total Object Head-- 1 :</b>			57,068	0	4,000	0	53,068	57,068
		<b>Total Sub Head :</b>			57,068	0	4,000	0	53,068	57,068				
		<b>Total Minor Head 103 :</b>			57,068	0	4,000	0	53,068	57,068				
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1320	Voucher	4,11,038	0	41,000	4,400	3,65,638	4,11,038
						General-Voted	2255	Voucher	9,024	0	0	9,024	9,024	
General-Voted	2330					Voucher	28,176	0	0	28,176	28,176			
General-Voted	924					Voucher	1,70,804	0	50,000	1,20,804	1,70,804			
General-Voted	930					Voucher	2,04,368	0	0	2,04,368	2,04,368			
<b>Total Object Head-- 1 :</b>						8,23,410	0	91,000	4,400	7,28,010	8,23,410			

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23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100001 Director A.H. & Vety Headquarter Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	113	(01) Livestock Census Office	<b>Total Sub Head :</b>					<b>8,23,410</b>	<b>0</b>	<b>91,000</b>	<b>4,400</b>	<b>7,28,010</b>	<b>8,23,410</b>
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	4,41,327	0	49,000	2,200	3,90,127	4,41,327
						General-Voted	2325	Voucher	30,032	0	0	0	30,032	30,032
						General-Voted	929	Voucher	91,153	0	0	0	91,153	91,153
						General-Voted	938	Voucher	77,102	0	0	0	77,102	77,102
					<b>Total Object Head-- 1 :</b>				<b>6,39,614</b>	<b>0</b>	<b>49,000</b>	<b>2,200</b>	<b>5,88,414</b>	<b>6,39,614</b>
					<b>Total Sub Head :</b>				<b>6,39,614</b>	<b>0</b>	<b>49,000</b>	<b>2,200</b>	<b>5,88,414</b>	<b>6,39,614</b>
			(08) Sample Survey On Major Livestock	0	01. Salaries	General-Voted	1699	Voucher	1,51,070	0	20,000	0	1,31,070	1,51,070
						General-Voted	2259	Voucher	7,920	0	0	0	7,920	7,920
						General-Voted	2270	Voucher	6,44,010	0	28,000	0	6,16,010	6,44,010
						General-Voted	2346	Voucher	17,960	0	0	0	17,960	17,960
					<b>Total Object Head-- 1 :</b>				<b>8,20,960</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>7,72,960</b>	<b>8,20,960</b>
					<b>Total Sub Head :</b>				<b>8,20,960</b>	<b>0</b>	<b>48,000</b>	<b>0</b>	<b>7,72,960</b>	<b>8,20,960</b>
					<b>Total Minor Head 113 :</b>				<b>22,83,984</b>	<b>0</b>	<b>1,88,000</b>	<b>6,600</b>	<b>20,89,384</b>	<b>22,83,984</b>
					<b>Total Sub Major Head 0 :</b>				<b>86,01,004</b>	<b>0</b>	<b>8,05,480</b>	<b>55,000</b>	<b>77,40,524</b>	<b>86,01,004</b>
					<b>Total Major Head 2403 :</b>				<b>86,01,004</b>	<b>0</b>	<b>8,05,480</b>	<b>55,000</b>	<b>77,40,524</b>	<b>86,01,004</b>
					<b>Total of Month :</b>				<b>86,01,004</b>	<b>0</b>	<b>8,05,480</b>	<b>55,000</b>	<b>77,40,524</b>	<b>86,01,004</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Page No.

5

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23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b>		A.H and Vety Department																		
<b>Treasury :</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		100001 Director A.H. & Vety Headquarter Shillong																		
<b>Month of Account:</b>		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1172	Voucher	1,580	0	0	0	1,580	1,580						
						General-Voted	1405	Voucher	1,99,841	0	0	0	1,99,841	1,99,841						
						General-Voted	1612	Voucher	1,32,720	0	0	0	1,32,720	1,32,720						
						General-Voted	1972	Voucher	1,648	0	0	0	1,648	1,648						
						General-Voted	2241	Voucher	4,832	0	0	0	4,832	4,832						
						General-Voted	2242	Voucher	24,752	0	0	0	24,752	24,752						
						General-Voted	3599	Challan	-13,750	0	0	0	-13,750	-13,750						
						General-Voted	512	Voucher	10,63,577	0	1,35,950	0	9,27,627	10,63,577						
						General-Voted	538	Voucher	21,20,599	0	1,95,530	19,800	19,05,269	21,20,599						
						General-Voted	580	Voucher	35,667	0	0	0	35,667	35,667						
						<b>Total Object Head-- 1 :</b>								<b>35,71,466</b>	<b>0</b>	<b>3,31,480</b>	<b>19,800</b>	<b>32,20,186</b>	<b>35,71,466</b>	
						02. Wages					General-Voted	1899	Voucher	27,330	0	0	0	27,330	27,330	
											General-Voted	629	Voucher	10,825	0	0	0	10,825	10,825	
						<b>Total Object Head-- 2 :</b>								<b>38,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,155</b>	<b>38,155</b>	
						(11) Travel Expenses, Conveyance Allowances					General-Voted	2222	Voucher	8,848	0	0	0	8,848	8,848	
						<b>Total Object Head-- 11 :</b>								<b>8,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,848</b>	<b>8,848</b>	
						<b>Total Sub Head :</b>								<b>36,18,469</b>	<b>0</b>	<b>3,31,480</b>	<b>19,800</b>	<b>32,67,189</b>	<b>36,18,469</b>	
									(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	509	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076
												General-Voted	617	Voucher	5,15,873	0	52,500	8,800	4,54,573	5,15,873
<b>Total Object Head-- 1 :</b>												<b>6,72,949</b>	<b>0</b>	<b>82,500</b>	<b>8,800</b>	<b>5,81,649</b>	<b>6,72,949</b>			
02. Wages					General-Voted							1898	Voucher	27,300	0	0	0	27,300	27,300	
					General-Voted	631	Voucher													

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Page No.

6

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. &amp; Vety Headquarter Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(05) Veterinary Information Unit	0	02. Wages	General-Voted	631		11,830	0	0	0	11,830	11,830
<b>Total Object Head-- 2 :</b>									<b>39,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,130</b>	<b>39,130</b>
<b>Total Sub Head :</b>									<b>7,12,079</b>	<b>0</b>	<b>82,500</b>	<b>8,800</b>	<b>6,20,779</b>	<b>7,12,079</b>
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	103	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106
<b>Total Object Head-- 1 :</b>									<b>1,37,106</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,20,706</b>	<b>1,37,106</b>
					02. Wages	General-Voted	1897	Voucher	27,300	0	0	0	27,300	27,300
						General-Voted	632	Voucher	11,830	0	0	0	11,830	11,830
<b>Total Object Head-- 2 :</b>									<b>39,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,130</b>	<b>39,130</b>
<b>Total Sub Head :</b>									<b>1,76,236</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,59,836</b>	<b>1,76,236</b>
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	766	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774
<b>Total Object Head-- 1 :</b>									<b>5,12,774</b>	<b>0</b>	<b>26,500</b>	<b>6,600</b>	<b>4,79,674</b>	<b>5,12,774</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1839	Voucher	25,710	0	0	0	25,710	25,710
						Voted-Sixth-Schedule-Khasi	782	Voucher	11,141	0	0	0	11,141	11,141
<b>Total Object Head-- 2 :</b>									<b>36,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,851</b>	<b>36,851</b>
<b>Total Sub Head :</b>									<b>5,49,625</b>	<b>0</b>	<b>26,500</b>	<b>6,600</b>	<b>5,16,525</b>	<b>5,49,625</b>
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1171	Voucher	22,200	0	0	0	22,200	22,200
						General-Voted	508	Voucher	3,71,646	0	70,000	0	3,01,646	3,71,646
						General-Voted	544	Voucher	1,66,337	0	30,000	4,400	1,31,937	1,66,337

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

7

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
<b>Department :</b> A.H and Vety Department																	
<b>Treasury :</b> Shillong (North) Treasury																	
<b>D.D.O. :</b> 100001 Director A.H. & Vety Headquarter Shillong																	
<b>Month of Account:</b> MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				<b>5,60,183</b>	<b>0</b>	<b>1,00,000</b>	<b>4,400</b>	<b>4,55,783</b>	<b>5,60,183</b>			
					02. Wages	General-Voted	1896	Voucher	27,300	0	0	0	27,300	27,300			
						General-Voted	626	Voucher	15,470	0	0	0	15,470	15,470			
						<b>Total Object Head-- 2 :</b>			<b>42,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,770</b>	<b>42,770</b>			
					<b>Total Sub Head :</b>			<b>6,02,953</b>	<b>0</b>	<b>1,00,000</b>	<b>4,400</b>	<b>4,98,553</b>	<b>6,02,953</b>				
					<b>Total Minor Head 1 :</b>			<b>56,59,362</b>	<b>0</b>	<b>5,52,480</b>	<b>44,000</b>	<b>50,62,882</b>	<b>56,59,362</b>				
					101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	546	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354
									<b>Total Object Head-- 1 :</b>			<b>2,21,354</b>	<b>0</b>	<b>30,000</b>	<b>2,200</b>	<b>1,89,154</b>	<b>2,21,354</b>
									<b>Total Sub Head :</b>			<b>2,21,354</b>	<b>0</b>	<b>30,000</b>	<b>2,200</b>	<b>1,89,154</b>	<b>2,21,354</b>
					<b>Total Minor Head 101 :</b>			<b>2,21,354</b>	<b>0</b>	<b>30,000</b>	<b>2,200</b>	<b>1,89,154</b>	<b>2,21,354</b>				
102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	761	Voucher	1,13,600	0	36,000	2,200	75,400	1,13,600					
				<b>Total Object Head-- 1 :</b>			<b>1,13,600</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>75,400</b>	<b>1,13,600</b>					
				02. Wages	Voted-Sixth-Schedule-Khasi	1838	Voucher	12,060	0	0	0	12,060	12,060				
					Voted-Sixth-Schedule-Khasi	2172	Voucher	10,800	0	0	0	10,800	10,800				
					Voted-Sixth-Schedule-Khasi	784	Voucher	8,442	0	0	0	8,442	8,442				
				<b>Total Object Head-- 2 :</b>			<b>31,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,302</b>	<b>31,302</b>					
<b>Total Sub Head :</b>			<b>1,44,902</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>1,06,702</b>	<b>1,44,902</b>									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

8

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		100001 Director A.H. & Vety Headquarter Shillong													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
		102		<b>Total Minor Head 102 :</b>											
		103		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	550	Voucher	54,124	0	4,000	0	50,124	54,124
				<b>Total Object Head-- 1 :</b>											
				<b>Total Sub Head :</b>											
		103		<b>Total Minor Head 103 :</b>											
		113		(01) Livestock Census Office	0	01. Salaries	General-Voted	506	Voucher	1,70,804	0	50,000	0	1,20,804	1,70,804
				General-Voted											
				553 Voucher											
				<b>Total Object Head-- 1 :</b>											
				02. Wages											
				General-Voted											
				1900 Voucher											
				General-Voted											
				628 Voucher											
				<b>Total Object Head-- 2 :</b>											
				11. Domestic Travel Expenses											
				General-Voted											
				623 Voucher											
				<b>Total Object Head-- 11 :</b>											
				<b>Total Sub Head :</b>											
		04		(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	614	Voucher	5,15,860	0	49,000	2,200	4,64,660	5,15,860
				<b>Total Object Head-- 1 :</b>											
				02. Wages											
				General-Voted											
				1895 Voucher											
				General-Voted											
				621 Voucher											
				<b>Total Object Head-- 2 :</b>											
				<b>Total Sub Head :</b>											



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100001 Director A.H. & Vety Headquarter Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	113	(08) Sample Survey On Major Livestock	0	01. Salaries	General-Voted	2647	Voucher	6,38,668	0	28,000	0	6,10,668	6,38,668
<b>Total Object Head-- 1 :</b>									<b>6,38,668</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>6,10,668</b>	<b>6,38,668</b>
<b>Total Sub Head :</b>									<b>6,38,668</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>6,10,668</b>	<b>6,38,668</b>
<b>Total Minor Head 113 :</b>									<b>20,03,918</b>	<b>0</b>	<b>1,68,000</b>	<b>6,600</b>	<b>18,29,318</b>	<b>20,03,918</b>
<b>Total Sub Major Head 0 :</b>									<b>80,83,660</b>	<b>0</b>	<b>7,90,480</b>	<b>55,000</b>	<b>72,38,180</b>	<b>80,83,660</b>
<b>Total Major Head 2403 :</b>									<b>80,83,660</b>	<b>0</b>	<b>7,90,480</b>	<b>55,000</b>	<b>72,38,180</b>	<b>80,83,660</b>
<b>Total of Month :</b>									<b>80,83,660</b>	<b>0</b>	<b>7,90,480</b>	<b>55,000</b>	<b>72,38,180</b>	<b>80,83,660</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	575	Voucher	8,69,321	0	1,05,950	0	7,63,371	8,69,321
<b>Total Object Head-- 1 :</b>									<b>32,17,876</b>	<b>0</b>	<b>3,31,480</b>	<b>19,800</b>	<b>28,66,596</b>	<b>32,17,876</b>
<b>Total Object Head-- 2 :</b>									<b>28,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,241</b>	<b>28,241</b>
<b>Total Sub Head :</b>									<b>32,46,117</b>	<b>0</b>	<b>3,31,480</b>	<b>19,800</b>	<b>28,94,837</b>	<b>32,46,117</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

10

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. &amp; Vety Headquarter Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	1,57,076	0	30,000	0	1,27,076	1,57,076		
						General-Voted	605	Voucher	5,17,318	0	60,000	8,800	4,48,518	5,17,318		
				<b>Total Object Head-- 1 :</b>							<b>6,74,394</b>	<b>0</b>	<b>90,000</b>	<b>8,800</b>	<b>5,75,594</b>	<b>6,74,394</b>
				02. Wages	General-Voted	1398	Voucher	28,210	0	0	0	28,210	28,210			
					<b>Total Object Head-- 2 :</b>						<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>
				<b>Total Sub Head :</b>						<b>7,02,604</b>	<b>0</b>	<b>90,000</b>	<b>8,800</b>	<b>6,03,804</b>	<b>7,02,604</b>	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	607	Voucher	1,37,106	0	12,000	4,400	1,20,706	1,37,106		
						<b>Total Object Head-- 1 :</b>					<b>1,37,106</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,20,706</b>	<b>1,37,106</b>
				02. Wages	General-Voted	1400	Voucher	28,210	0	0	0	28,210	28,210			
					<b>Total Object Head-- 2 :</b>					<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>	
				<b>Total Sub Head :</b>						<b>1,65,316</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,48,916</b>	<b>1,65,316</b>	
				(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	830	Voucher	5,12,774	0	26,500	6,600	4,79,674	5,12,774	
			<b>Total Object Head-- 1 :</b>						<b>5,12,774</b>	<b>0</b>	<b>26,500</b>	<b>6,600</b>	<b>4,79,674</b>	<b>5,12,774</b>		
			02. Wages		Voted-Sixth-Schedule-Khasi	1443	Voucher	26,567	0	0	0	26,567	26,567			
<b>Total Object Head-- 2 :</b>							<b>26,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,567</b>	<b>26,567</b>				
<b>Total Sub Head :</b>							<b>5,39,341</b>	<b>0</b>	<b>26,500</b>	<b>6,600</b>	<b>5,06,241</b>	<b>5,39,341</b>				
(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted		577	Voucher	3,71,646	0	55,000	0	3,16,646	3,71,646				
			General-Voted	593	Voucher	1,67,556	0	30,000	4,400	1,33,156	1,67,556					
			General-Voted	596	Voucher	22,200	0	0	0	22,200	22,200					
			<b>Total Sub Head :</b>													

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100001 Director A.H. &amp; Vety Headquarter Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance				5,61,402	0	85,000	4,400	4,72,002	5,61,402
					02. Wages	General-Voted	1405	Voucher	28,210	0	0	0	28,210	28,210
					<b>Total Object Head-- 2 :</b>				<b>28,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,210</b>	<b>28,210</b>
					<b>Total Sub Head :</b>				<b>5,89,612</b>	<b>0</b>	<b>85,000</b>	<b>4,400</b>	<b>5,00,212</b>	<b>5,89,612</b>
					<b>Total Minor Head 1 :</b>				<b>52,42,990</b>	<b>0</b>	<b>5,44,980</b>	<b>44,000</b>	<b>46,54,010</b>	<b>52,42,990</b>
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	610	Voucher	2,21,354	0	30,000	2,200	1,89,154	2,21,354
					<b>Total Object Head-- 1 :</b>				<b>2,21,354</b>	<b>0</b>	<b>30,000</b>	<b>2,200</b>	<b>1,89,154</b>	<b>2,21,354</b>
					<b>Total Sub Head :</b>				<b>2,21,354</b>	<b>0</b>	<b>30,000</b>	<b>2,200</b>	<b>1,89,154</b>	<b>2,21,354</b>
					<b>Total Minor Head 101 :</b>				<b>2,21,354</b>	<b>0</b>	<b>30,000</b>	<b>2,200</b>	<b>1,89,154</b>	<b>2,21,354</b>
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	831	Voucher	1,13,600	0	36,000	2,200	75,400	1,13,600
					<b>Total Object Head-- 1 :</b>				<b>1,13,600</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>75,400</b>	<b>1,13,600</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1441	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Khasi	1444	Voucher	10,800	0	0	0	10,800	10,800
					<b>Total Object Head-- 2 :</b>				<b>23,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,262</b>	<b>23,262</b>
					<b>Total Sub Head :</b>				<b>1,36,862</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>98,662</b>	<b>1,36,862</b>
					<b>Total Minor Head 102 :</b>				<b>1,36,862</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>98,662</b>	<b>1,36,862</b>
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	54,124	0	4,000	0	50,124	54,124

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

12

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100001 Director A.H. & Vety Headquarter Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance				<b>54,124</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,124</b>	<b>54,124</b>
<b>Total Object Head-- 1 :</b>									<b>54,124</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,124</b>	<b>54,124</b>
<b>Total Sub Head :</b>									<b>54,124</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,124</b>	<b>54,124</b>
<b>Total Minor Head 103 :</b>									<b>54,124</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,124</b>	<b>54,124</b>
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	566	Voucher	1,70,804	0	50,000	0	1,20,804	1,70,804
						General-Voted	594	Voucher	6,15,406	0	41,000	4,400	5,70,006	6,15,406
<b>Total Object Head-- 1 :</b>									<b>7,86,210</b>	<b>0</b>	<b>91,000</b>	<b>4,400</b>	<b>6,90,810</b>	<b>7,86,210</b>
			02. Wages		General-Voted		1394	Voucher	24,924	0	0	0	24,924	24,924
<b>Total Object Head-- 2 :</b>									<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
<b>Total Sub Head :</b>									<b>8,11,134</b>	<b>0</b>	<b>91,000</b>	<b>4,400</b>	<b>7,15,734</b>	<b>8,11,134</b>
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	612	Voucher	5,18,429	0	49,000	2,200	4,67,229	5,18,429
<b>Total Object Head-- 1 :</b>									<b>5,18,429</b>	<b>0</b>	<b>49,000</b>	<b>2,200</b>	<b>4,67,229</b>	<b>5,18,429</b>
			02. Wages		General-Voted		1403	Voucher	24,924	0	0	0	24,924	24,924
<b>Total Object Head-- 2 :</b>									<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
<b>Total Sub Head :</b>									<b>5,43,353</b>	<b>0</b>	<b>49,000</b>	<b>2,200</b>	<b>4,92,153</b>	<b>5,43,353</b>
<b>Total Minor Head 113 :</b>									<b>13,54,487</b>	<b>0</b>	<b>1,40,000</b>	<b>6,600</b>	<b>12,07,887</b>	<b>13,54,487</b>
<b>Total Sub Major Head 0 :</b>									<b>70,09,817</b>	<b>0</b>	<b>7,54,980</b>	<b>55,000</b>	<b>61,99,837</b>	<b>70,09,817</b>
<b>Total Major Head 2403 :</b>									<b>70,09,817</b>	<b>0</b>	<b>7,54,980</b>	<b>55,000</b>	<b>61,99,837</b>	<b>70,09,817</b>
<b>Total of Month :</b>									<b>70,09,817</b>	<b>0</b>	<b>7,54,980</b>	<b>55,000</b>	<b>61,99,837</b>	<b>70,09,817</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

13

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT								
<b>Department :</b>	A.H and Vety Department									
<b>Treasury :</b>	Shillong (North) Treasury									
<b>D.D.O. :</b>	100001 Director A.H. & Vety Headquarter Shillong									
		<b>Total of DDO</b>	<i>100001 :</i>	<b>2,36,94,481</b>	<b>0</b>	<b>23,50,940</b>	<b>1,65,000</b>	<b>2,11,78,541</b>	<b>2,36,94,481</b>	
<b>Reconciliation Portion</b>										
<i>Internal Adjustment of A.G. Office:</i>										
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>									<b>2,36,94,481</b>	
<b><u>Summary of DDO wise expenditure</u></b>										
<b>2403 00 1</b>	<b>(01) Directorate Of Animal Husbandary And Veterinary</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>						<b>1,04,25,111</b>
<b>2403 00 1</b>	<b>(01) Directorate Of Animal Husbandary And Veterinary</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>						<b>66,396</b>
<b>2403 00 1</b>	<b>(01) Directorate Of Animal Husbandary And Veterinary</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>						<b>8,848</b>
<b>2403 00 1</b>	<b>(05) Veterinary Information Unit</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>						<b>20,55,721</b>
<b>2403 00 1</b>	<b>(05) Veterinary Information Unit</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>						<b>67,340</b>
<b>2403 00 1</b>	<b>(09) Meghalaya State Fodder And Dairy Development Board-</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>						<b>4,18,374</b>
<b>2403 00 1</b>	<b>(09) Meghalaya State Fodder And Dairy Development Board-</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>						<b>67,340</b>
<b>2403 00 1</b>	<b>(13) District Offices Of S.L.P.P.</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>16,57,045</b>
<b>2403 00 1</b>	<b>(13) District Offices Of S.L.P.P.</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>						<b>63,418</b>
<b>2403 00 1</b>	<b>(14) Headquarters Office Of S.L.P.P.</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>						<b>17,11,419</b>
<b>2403 00 1</b>	<b>(14) Headquarters Office Of S.L.P.P.</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>						<b>70,980</b>
		<b>(38) Professional Efficiency Development (Ped)</b>	<b>01. Salaries</b>	<b>General-Voted</b>						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

14

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
<b>Department :</b>	A.H and Vety Department			
<b>Treasury</b>	Shillong (North) Treasury			
<b>D.D.O. :</b>	100001	Director A.H. & Vety Headquarter Shillong		
<u>Summary of DDO wise expenditure</u>				
<b>2403 00 101</b>	<b>0</b>			<b>8,73,820</b>
<b>2403 00 102 (08) Bull/ Calf Rearing Firm And Breeding Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>3,46,400</b>
<b>2403 00 102 (08) Bull/ Calf Rearing Firm And Breeding Centre</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>54,564</b>
<b>2403 00 103 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>1,65,316</b>
<b>2403 00 113 (01) Livestock Census Office</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>23,89,021</b>
<b>2403 00 113 (01) Livestock Census Office</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>59,496</b>
<b>2403 00 113 (01) Livestock Census Office</b>	<b>0</b>	<b>11. Domestic Travel Expenses</b>	<b>General-Voted</b>	<b>7,880</b>
<b>2403 00 113 (04) Statistical Cell</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>16,73,903</b>
<b>2403 00 113 (04) Statistical Cell</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>	<b>52,461</b>
<b>2403 00 113 (08) Sample Survey On Major Livestock</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>14,59,628</b>
				<b>2,36,94,481</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

15

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
<b>Department :</b>		A.H and Vety Department																	
<b>Treasury :</b>		Shillong (North) Treasury																	
<b>D.D.O. :</b>		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																	
<b>Month of Account:</b>		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1352	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891					
							1373	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546					
							2213	Voucher	17,896	0	0	0	17,896	17,896					
							2218	Voucher	25,152	0	0	0	25,152	25,152					
							<b>Total Object Head-- I :</b>			<b>8,89,971</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,84,185</b>	<b>8,81,485</b>				
							<b>Total Sub Head :</b>			<b>8,89,971</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,84,185</b>	<b>8,81,485</b>				
							<b>Total Minor Head I :</b>			<b>8,89,971</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,84,185</b>	<b>8,81,485</b>				
							101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1369	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842
												2222	Voucher	26,032	0	0	0	26,032	26,032
												<b>Total Object Head-- I :</b>			<b>5,46,874</b>	<b>3,000</b>	<b>44,000</b>	<b>11,000</b>	<b>4,88,874</b>
<b>Total Sub Head :</b>			<b>5,46,874</b>	<b>3,000</b>	<b>44,000</b>	<b>11,000</b>						<b>4,88,874</b>	<b>5,43,874</b>						
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1363	Voucher	2,60,637						0	8,000	0	2,52,637	2,60,637			
				1368	Voucher	28,457						0	4,000	0	24,457	28,457			
				1376	Voucher	13,88,230						4,000	1,15,000	17,600	12,51,630	13,84,230			
				2230	Voucher	67,800						0	0	0	67,800	67,800			
				2234	Voucher	13,032						0	0	0	13,032	13,032			
				<b>Total Object Head-- I :</b>								<b>2,60,637</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,52,637</b>	<b>2,60,637</b>		

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

16

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				<b>17,58,156</b>	<b>4,000</b>	<b>1,27,000</b>	<b>17,600</b>	<b>16,09,556</b>	<b>17,54,156</b>
<b>Total Object Head-- I :</b>									<b>17,58,156</b>	<b>4,000</b>	<b>1,27,000</b>	<b>17,600</b>	<b>16,09,556</b>	<b>17,54,156</b>
<b>Total Sub Head :</b>									<b>17,58,156</b>	<b>4,000</b>	<b>1,27,000</b>	<b>17,600</b>	<b>16,09,556</b>	<b>17,54,156</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1372	Voucher	2,29,552	0	26,000	0	2,03,552	2,29,552
						Voted-Sixth-Schedule-Khasi	2221	Voucher	11,512	0	0	0	11,512	11,512
						Voted-Sixth-Schedule-Khasi	2228	Voucher	31,507	0	20,000	0	11,507	31,507
						Voted-Sixth-Schedule-Khasi	2236	Voucher	36,574	0	0	0	36,574	36,574
<b>Total Object Head-- I :</b>									<b>3,09,145</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,63,145</b>	<b>3,09,145</b>
<b>Total Sub Head :</b>									<b>3,09,145</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,63,145</b>	<b>3,09,145</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1359	Voucher	27,426	0	0	0	27,426	27,426
						Voted-Sixth-Schedule-Khasi	1365	Voucher	12,86,241	2,000	78,900	2,200	12,03,141	12,84,241
						Voted-Sixth-Schedule-Khasi	2224	Voucher	65,256	0	0	0	65,256	65,256
<b>Total Object Head-- I :</b>									<b>13,78,923</b>	<b>2,000</b>	<b>78,900</b>	<b>2,200</b>	<b>12,95,823</b>	<b>13,76,923</b>
<b>Total Sub Head :</b>									<b>13,78,923</b>	<b>2,000</b>	<b>78,900</b>	<b>2,200</b>	<b>12,95,823</b>	<b>13,76,923</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1313	Voucher	23,238	2,000	0	0	21,238	21,238
						General-Voted	1321	Voucher	6,91,268	4,000	27,500	6,600	6,53,168	6,87,268
						General-Voted	2266	Voucher	33,568	0	0	0	33,568	33,568
<b>Total Object Head-- I :</b>									<b>7,48,074</b>	<b>6,000</b>	<b>27,500</b>	<b>6,600</b>	<b>7,07,974</b>	<b>7,42,074</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

17

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
<b>Month of Account:</b>		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(05) Vigilance Unit			<b>Total Sub Head :</b>			<b>7,48,074</b>	<b>6,000</b>	<b>27,500</b>	<b>6,600</b>	<b>7,07,974</b>	<b>7,42,074</b>	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1370	Voucher	11,90,453	3,000	51,050	6,600	11,29,803	11,87,453	
						Voted-Sixth-Schedule-Khasi	2225	Voucher	59,048	0	0	0	59,048	59,048	
						<b>Total Object Head-- I :</b>			<b>12,49,501</b>	<b>3,000</b>	<b>51,050</b>	<b>6,600</b>	<b>11,88,851</b>	<b>12,46,501</b>	
			<b>Total Sub Head :</b>			<b>12,49,501</b>	<b>3,000</b>	<b>51,050</b>	<b>6,600</b>	<b>11,88,851</b>	<b>12,46,501</b>				
			<b>Total Minor Head 101 :</b>			<b>59,90,673</b>	<b>18,000</b>	<b>3,74,450</b>	<b>44,000</b>	<b>55,54,223</b>	<b>59,72,673</b>				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1551	Voucher	2,79,222	2,000	20,000	4,400	2,52,822	2,77,222
							Voted-Sixth-Schedule-Khasi	2223	Voucher	13,832	0	0	0	13,832	13,832
							<b>Total Object Head-- I :</b>			<b>2,93,054</b>	<b>2,000</b>	<b>20,000</b>	<b>4,400</b>	<b>2,66,654</b>	<b>2,91,054</b>
							<b>Total Sub Head :</b>			<b>2,93,054</b>	<b>2,000</b>	<b>20,000</b>	<b>4,400</b>	<b>2,66,654</b>	<b>2,91,054</b>
							<b>Total Minor Head 102 :</b>			<b>2,93,054</b>	<b>2,000</b>	<b>20,000</b>	<b>4,400</b>	<b>2,66,654</b>	<b>2,91,054</b>
			105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1371	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318
							Voted-Sixth-Schedule-Khasi	2215	Voucher	25,648	0	0	0	25,648	25,648
							<b>Total Object Head-- I :</b>			<b>5,30,966</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>5,13,766</b>	<b>5,29,966</b>
							<b>Total Sub Head :</b>			<b>5,30,966</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>5,13,766</b>	<b>5,29,966</b>
<b>Total Minor Head 105 :</b>							<b>5,30,966</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>5,13,766</b>	<b>5,29,966</b>			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

18

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				<b>Total Sub Major Head 0 :</b>				<b>77,04,664</b>	<b>29,486</b>	<b>4,88,150</b>	<b>68,200</b>	<b>71,18,828</b>	<b>76,75,178</b>
					<b>Total Major Head 2403 :</b>				<b>77,04,664</b>	<b>29,486</b>	<b>4,88,150</b>	<b>68,200</b>	<b>71,18,828</b>	<b>76,75,178</b>
					<b>Total of Month :</b>				<b>77,04,664</b>	<b>29,486</b>	<b>4,88,150</b>	<b>68,200</b>	<b>71,18,828</b>	<b>76,75,178</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	713	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891
						Voted-Sixth-Schedule-Khasi	729	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546
					<b>Total Object Head-- 1 :</b>				<b>8,46,923</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,41,137</b>	<b>8,38,437</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1540	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Khasi	2348	Voucher	12,060	0	0	0	12,060	12,060
					<b>Total Object Head-- 2 :</b>				<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
					<b>Total Sub Head :</b>				<b>8,71,445</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,65,659</b>	<b>8,62,959</b>
					<b>Total Minor Head 1 :</b>				<b>8,71,445</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,65,659</b>	<b>8,62,959</b>
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842
					<b>Total Object Head-- 1 :</b>				<b>5,20,842</b>	<b>3,000</b>	<b>44,000</b>	<b>11,000</b>	<b>4,62,842</b>	<b>5,17,842</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

19

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100002 District A.H. &amp; Vety Officer East Khasi Hills District Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	Voted-Sixth-Schedule-Khasi		1708	Voucher	12,462	0	0	0	12,462	12,462			
					Voted-Sixth-Schedule-Khasi		2349	Voucher	12,060	0	0	0	12,060	12,060			
					<b>Total Object Head-- 2 :</b>					<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>		
					<b>Total Sub Head :</b>					<b>5,45,364</b>	<b>3,000</b>	<b>44,000</b>	<b>11,000</b>	<b>4,87,364</b>	<b>5,42,364</b>		
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1539	Voucher	28,457	0	4,000	0	24,457	28,457
								Voted-Sixth-Schedule-Khasi		734	Voucher	13,85,830	4,000	1,18,000	17,600	12,46,230	13,81,830
			Voted-Sixth-Schedule-Khasi					781	Voucher	2,59,700	0	8,000	0	2,51,700	2,59,700		
			<b>Total Object Head-- 1 :</b>							<b>16,73,987</b>	<b>4,000</b>	<b>1,30,000</b>	<b>17,600</b>	<b>15,22,387</b>	<b>16,69,987</b>		
			<b>Total Sub Head :</b>							<b>16,73,987</b>	<b>4,000</b>	<b>1,30,000</b>	<b>17,600</b>	<b>15,22,387</b>	<b>16,69,987</b>		
			(03) Mobile Veterinary Dispensary	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2132	Voucher	5,797	0	0	0	5,797
					Voted-Sixth-Schedule-Khasi		774		Voucher	3,00,414	0	46,000	0	2,54,414	3,00,414		
					<b>Total Object Head-- 1 :</b>						<b>3,06,211</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,60,211</b>	<b>3,06,211</b>	
02. Wages	Voted-Sixth-Schedule-Khasi				1709	Voucher	12,462	0	0	0	12,462	12,462					
	Voted-Sixth-Schedule-Khasi				2352	Voucher	24,120	0	0	0	24,120	24,120					
	<b>Total Object Head-- 2 :</b>						<b>36,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,582</b>	<b>36,582</b>					
<b>Total Sub Head :</b>					<b>3,42,793</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,96,793</b>	<b>3,42,793</b>							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

20

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2347	Voucher	5,220	0	0	0	5,220	5,220			
					Voted-Sixth-Schedule-Khasi	765	Voucher	13,13,426	2,000	78,900	2,200	12,30,326	13,11,426				
				<b>Total Object Head-- 1 :</b>								<b>13,18,646</b>	<b>2,000</b>	<b>78,900</b>	<b>2,200</b>	<b>12,35,546</b>	<b>13,16,646</b>
				02. Wages	Voted-Sixth-Schedule-Khasi	1707	Voucher	12,462	0	0	0	12,462	12,462				
					Voted-Sixth-Schedule-Khasi	2350	Voucher	12,060	0	0	0	12,060	12,060				
					<b>Total Object Head-- 2 :</b>							<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
			<b>Total Sub Head :</b>								<b>13,43,168</b>	<b>2,000</b>	<b>78,900</b>	<b>2,200</b>	<b>12,60,068</b>	<b>13,41,168</b>	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1512	Voucher	23,238	2,000	0	0	21,238	21,238			
						General-Voted	542	Voucher	6,90,302	4,000	33,750	6,600	6,45,952	6,86,302			
					<b>Total Object Head-- 1 :</b>							<b>7,13,540</b>	<b>6,000</b>	<b>33,750</b>	<b>6,600</b>	<b>6,67,190</b>	<b>7,07,540</b>
					<b>Total Sub Head :</b>								<b>7,13,540</b>	<b>6,000</b>	<b>33,750</b>	<b>6,600</b>	<b>6,67,190</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	779	Voucher	11,90,453	3,000	53,100	6,600	11,27,753	11,87,453			
						<b>Total Object Head-- 1 :</b>							<b>11,90,453</b>	<b>3,000</b>	<b>53,100</b>	<b>6,600</b>	<b>11,27,753</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2010	Voucher	12,462	0	0	0	12,462	12,462			
						Voted-Sixth-Schedule-Khasi	2351	Voucher	12,060	0	0	0	12,060	12,060			
<b>Total Object Head-- 2 :</b>										<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>		
<b>Total Sub Head :</b>								<b>12,14,975</b>	<b>3,000</b>	<b>53,100</b>	<b>6,600</b>	<b>11,52,275</b>	<b>12,11,975</b>				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 101 :</b>									<b>58,33,827</b>	<b>18,000</b>	<b>3,85,750</b>	<b>44,000</b>	<b>53,86,077</b>	<b>58,15,827</b>
2403	00	101												
		102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		726	Voucher	2,79,222	2,000	28,000	4,400	2,44,822	2,77,222
<b>Total Object Head-- 1 :</b>									<b>2,79,222</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>2,44,822</b>	<b>2,77,222</b>
<b>Total Sub Head :</b>									<b>2,79,222</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>2,44,822</b>	<b>2,77,222</b>
<b>Total Minor Head 102 :</b>									<b>2,79,222</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>2,44,822</b>	<b>2,77,222</b>
		105	(12) Pig Farm Pynursla	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		778	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318
<b>Total Object Head-- 1 :</b>									<b>5,05,318</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>4,88,118</b>	<b>5,04,318</b>
<b>Total Sub Head :</b>									<b>5,05,318</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>4,88,118</b>	<b>5,04,318</b>
<b>Total Minor Head 105 :</b>									<b>5,05,318</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>4,88,118</b>	<b>5,04,318</b>
<b>Total Sub Major Head 0 :</b>									<b>74,89,812</b>	<b>29,486</b>	<b>5,07,450</b>	<b>68,200</b>	<b>68,84,676</b>	<b>74,60,326</b>
<b>Total Major Head 2403 :</b>									<b>74,89,812</b>	<b>29,486</b>	<b>5,07,450</b>	<b>68,200</b>	<b>68,84,676</b>	<b>74,60,326</b>
<b>Total of Month :</b>									<b>74,89,812</b>	<b>29,486</b>	<b>5,07,450</b>	<b>68,200</b>	<b>68,84,676</b>	<b>74,60,326</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		822	Voucher	3,38,891	0	24,000	0	3,14,891	3,38,891
					Voted-Sixth-		845							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

22

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100002 District A.H. & Vety Officer East Khasi Hills District Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	845	Voucher	5,08,032	8,486	53,500	19,800	4,26,246	4,99,546
<b>Total Object Head-- 1 :</b>									<b>8,46,923</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,41,137</b>	<b>8,38,437</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1882	Voucher	12,462	0	0	0	12,462	12,462
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
<b>Total Sub Head :</b>									<b>8,59,385</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,53,599</b>	<b>8,50,899</b>
<b>Total Minor Head 1 :</b>									<b>8,59,385</b>	<b>8,486</b>	<b>77,500</b>	<b>19,800</b>	<b>7,53,599</b>	<b>8,50,899</b>
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	850	Voucher	5,20,842	3,000	44,000	11,000	4,62,842	5,17,842
<b>Total Object Head-- 1 :</b>									<b>5,20,842</b>	<b>3,000</b>	<b>44,000</b>	<b>11,000</b>	<b>4,62,842</b>	<b>5,17,842</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1881	Voucher	12,462	0	0	0	12,462	12,462
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
<b>Total Sub Head :</b>									<b>5,33,304</b>	<b>3,000</b>	<b>44,000</b>	<b>11,000</b>	<b>4,75,304</b>	<b>5,30,304</b>
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1566	Voucher	28,457	0	0	0	28,457	28,457
						Voted-Sixth-Schedule-Khasi	1567	Voucher	1,592	0	0	0	1,592	1,592
						Voted-Sixth-Schedule-Khasi	1568	Voucher	20,157	0	0	0	20,157	20,157
						Voted-Sixth-Schedule-Khasi	848	Voucher	13,85,830	4,000	1,16,000	17,600	12,48,230	13,81,830
						Voted-Sixth-Schedule-Khasi	851	Voucher	2,60,637	0	8,000	0	2,52,637	2,60,637

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

23

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				16,96,673	4,000	1,24,000	17,600	15,51,073	16,92,673
<b>Total Object Head-- 1 :</b>									<b>16,96,673</b>	<b>4,000</b>	<b>1,24,000</b>	<b>17,600</b>	<b>15,51,073</b>	<b>16,92,673</b>
<b>Total Sub Head :</b>									<b>16,96,673</b>	<b>4,000</b>	<b>1,24,000</b>	<b>17,600</b>	<b>15,51,073</b>	<b>16,92,673</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	840	Voucher	3,00,414	0	46,000	0	2,54,414	3,00,414
<b>Total Object Head-- 1 :</b>									<b>3,00,414</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,54,414</b>	<b>3,00,414</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	1879	Voucher	24,924	0	0	0	24,924	24,924
<b>Total Object Head-- 2 :</b>									<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
<b>Total Sub Head :</b>									<b>3,25,338</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>2,79,338</b>	<b>3,25,338</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	11,787	0	0	0	11,787	11,787
						Voted-Sixth-Schedule-Khasi	849	Voucher	13,14,363	2,000	78,900	2,200	12,31,263	13,12,363
<b>Total Object Head-- 1 :</b>									<b>13,26,150</b>	<b>2,000</b>	<b>78,900</b>	<b>2,200</b>	<b>12,43,050</b>	<b>13,24,150</b>
			02. Wages			Voted-Sixth-Schedule-Khasi	1885	Voucher	12,462	0	0	0	12,462	12,462
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
<b>Total Sub Head :</b>									<b>13,38,612</b>	<b>2,000</b>	<b>78,900</b>	<b>2,200</b>	<b>12,55,512</b>	<b>13,36,612</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1494	Voucher	23,238	2,000	0	0	21,238	21,238
						General-Voted	1495	Voucher	1,300	0	0	0	1,300	1,300
						General-Voted	624	Voucher	6,91,268	4,000	33,750	6,600	6,46,918	6,87,268
<b>Total Object Head-- 1 :</b>									<b>7,15,806</b>	<b>6,000</b>	<b>33,750</b>	<b>6,600</b>	<b>6,69,456</b>	<b>7,09,806</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

24

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Shillong (North) Treasury													
<b>D.D.O. :</b>		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
<b>Month of Account:</b>		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	101	(05) Vigilance Unit			<b>Total Sub Head :</b>			<b>7,15,806</b>	<b>6,000</b>	<b>33,750</b>	<b>6,600</b>	<b>6,69,456</b>	<b>7,09,806</b>	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	838	Voucher	11,90,453	3,000	53,100	6,600	11,27,753	11,87,453	
					<b>Total Object Head-- 1 :</b>			<b>11,90,453</b>	<b>3,000</b>	<b>53,100</b>	<b>6,600</b>	<b>11,27,753</b>	<b>11,87,453</b>		
					02. Wages	Voted-Sixth-Schedule-Khasi	1883	Voucher	12,462	0	0	0	12,462	12,462	
			<b>Total Object Head-- 2 :</b>			<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>				
			<b>Total Sub Head :</b>			<b>12,02,915</b>	<b>3,000</b>	<b>53,100</b>	<b>6,600</b>	<b>11,40,215</b>	<b>11,99,915</b>				
			<b>Total Minor Head 101 :</b>			<b>58,12,648</b>	<b>18,000</b>	<b>3,79,750</b>	<b>44,000</b>	<b>53,70,898</b>	<b>57,94,648</b>				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	842	Voucher	2,79,222	2,000	28,000	4,400	2,44,822	2,77,222
						<b>Total Object Head-- 1 :</b>			<b>2,79,222</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>2,44,822</b>	<b>2,77,222</b>	
						<b>Total Sub Head :</b>			<b>2,79,222</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>2,44,822</b>	<b>2,77,222</b>	
			<b>Total Minor Head 102 :</b>			<b>2,79,222</b>	<b>2,000</b>	<b>28,000</b>	<b>4,400</b>	<b>2,44,822</b>	<b>2,77,222</b>				
			105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	5,05,318	1,000	16,200	0	4,88,118	5,04,318
						<b>Total Object Head-- 1 :</b>			<b>5,05,318</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>4,88,118</b>	<b>5,04,318</b>	
						<b>Total Sub Head :</b>			<b>5,05,318</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>4,88,118</b>	<b>5,04,318</b>	
			<b>Total Minor Head 105 :</b>			<b>5,05,318</b>	<b>1,000</b>	<b>16,200</b>	<b>0</b>	<b>4,88,118</b>	<b>5,04,318</b>				
911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5666	Challan	-1,31,508	0	0	0	-1,31,508	-1,31,508			
							<b>Total Object Head-- 70 :</b>			<b>-1,31,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,31,508</b>	<b>-1,31,508</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

25

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		<b>Total Sub Head :</b>				-1,31,508	0	0	0	-1,31,508	-1,31,508
					<b>Total Minor Head 911 :</b>				-1,31,508	0	0	0	-1,31,508	-1,31,508
					<b>Total Sub Major Head 0 :</b>				73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579
					<b>Total Major Head 2403 :</b>				73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579
					<b>Total of Month :</b>				73,25,065	29,486	5,01,450	68,200	67,25,929	72,95,579
					<b>Total of DDO 100002 :</b>				2,25,19,541	88,458	14,97,050	2,04,600	2,07,29,433	2,24,31,083
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													2,24,31,083	
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						25,58,359
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Khasi						36,984
2403	00	101	(01) Veterinary Hospitals And Dispensaries		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						15,79,558
2403	00	101	(01) Veterinary Hospitals And Dispensaries		0	02. Wages		Voted-Sixth-Schedule-Khasi						36,984

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

26

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
<b>Department :</b>	A.H and Vety Department					
<b>Treasury</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	100002 District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>						
<b>2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>51,16,816</b>	
<b>2403 00 101 (03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>9,15,770</b>	
<b>2403 00 101 (03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>61,506</b>	
<b>2403 00 101 (04) Veterinary Aid Centres</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>40,17,719</b>	
<b>2403 00 101 (04) Veterinary Aid Centres</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>36,984</b>	
<b>2403 00 101 (05) Vigilance Unit</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>21,59,420</b>	
<b>2403 00 101 (25) Veterinery Dispensaries</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>36,21,407</b>	
<b>2403 00 101 (25) Veterinery Dispensaries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>36,984</b>	
<b>2403 00 102 (01) Livestock Inspectors Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>8,45,498</b>	
<b>2403 00 105 (12) Pig Farm Pynursla</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>15,38,602</b>	
<b>2403 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year</b>	<b>0</b>	<b>70. Deduct Recoveries</b>	<b>General-Voted</b>		<b>-1,31,508</b>	
					<b>2,24,31,083</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1356	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349
							1358	Voucher	77,102	0	0	0	77,102	77,102
							1360	Voucher	6,90,173	9,000	71,000	15,400	5,94,773	6,81,173
							1880	Voucher	7,544	0	0	0	7,544	7,544
							1911	Voucher	38,439	0	0	0	38,439	38,439
<b>Total Object Head-- I :</b>									<b>9,57,607</b>	<b>9,000</b>	<b>1,01,000</b>	<b>15,400</b>	<b>8,32,207</b>	<b>9,48,607</b>
<b>Total Sub Head :</b>									<b>9,57,607</b>	<b>9,000</b>	<b>1,01,000</b>	<b>15,400</b>	<b>8,32,207</b>	<b>9,48,607</b>
<b>Total Minor Head I :</b>									<b>9,57,607</b>	<b>9,000</b>	<b>1,01,000</b>	<b>15,400</b>	<b>8,32,207</b>	<b>9,48,607</b>
<b>Total Sub Major Head 0 :</b>									<b>9,57,607</b>	<b>9,000</b>	<b>1,01,000</b>	<b>15,400</b>	<b>8,32,207</b>	<b>9,48,607</b>
<b>Total Major Head 2403 :</b>									<b>9,57,607</b>	<b>9,000</b>	<b>1,01,000</b>	<b>15,400</b>	<b>8,32,207</b>	<b>9,48,607</b>
<b>Total of Month :</b>									<b>9,57,607</b>	<b>9,000</b>	<b>1,01,000</b>	<b>15,400</b>	<b>8,32,207</b>	<b>9,48,607</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	719	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349
							751	Voucher	7,64,706	9,000	74,000	15,400	6,66,306	7,55,706

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>9,09,055</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>7,80,655</b>	<b>9,00,055</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	2133	Voucher	58,938	0	0	0	58,938	58,938
					<b>Total Object Head-- 2 :</b>			<b>58,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,938</b>	<b>58,938</b>	
					<b>Total Sub Head :</b>			<b>9,67,993</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,39,593</b>	<b>9,58,993</b>	
					<b>Total Minor Head 1 :</b>			<b>9,67,993</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,39,593</b>	<b>9,58,993</b>	
					<b>Total Sub Major Head 0 :</b>			<b>9,67,993</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,39,593</b>	<b>9,58,993</b>	
					<b>Total Major Head 2403 :</b>			<b>9,67,993</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,39,593</b>	<b>9,58,993</b>	
					<b>Total of Month :</b>			<b>9,67,993</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,39,593</b>	<b>9,58,993</b>	
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	821	Voucher	1,44,349	0	30,000	0	1,14,349	1,44,349
						Voted-Sixth-Schedule-Khasi	834	Voucher	7,67,275	9,000	74,000	15,400	6,68,875	7,58,275
					<b>Total Object Head-- 1 :</b>			<b>9,11,624</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>7,83,224</b>	<b>9,02,624</b>	
					02. Wages	Voted-Sixth-Schedule-Khasi	861	Voucher	65,274	0	0	0	65,274	65,274
					<b>Total Object Head-- 2 :</b>			<b>65,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,274</b>	<b>65,274</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

29

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2883	Voucher	24,500	0	0	0	24,500	24,500
<b>Total Object Head-- 13 :</b>									<b>24,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,500</b>	<b>24,500</b>
<b>Total Sub Head :</b>									<b>10,01,398</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,72,998</b>	<b>9,92,398</b>
<b>Total Minor Head 1 :</b>									<b>10,01,398</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,72,998</b>	<b>9,92,398</b>
<b>Total Sub Major Head 0 :</b>									<b>10,01,398</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,72,998</b>	<b>9,92,398</b>
<b>Total Major Head 2403 :</b>									<b>10,01,398</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,72,998</b>	<b>9,92,398</b>
<b>Total of Month :</b>									<b>10,01,398</b>	<b>9,000</b>	<b>1,04,000</b>	<b>15,400</b>	<b>8,72,998</b>	<b>9,92,398</b>
<b>Total of DDO 100004 :</b>									<b>29,26,998</b>	<b>27,000</b>	<b>3,09,000</b>	<b>46,200</b>	<b>25,44,798</b>	<b>28,99,998</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****28,99,998**Summary of DDO wise expenditure

2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								27,51,286
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,24,212
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								24,500

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 30

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Shillong (North) Treasury
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<b>D.D.O. :</b>	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong
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Summary of DDO wise expenditure

<b>28,99,998</b>
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

31

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1494	Voucher	10,71,618	9,000	1,06,500	13,200	9,42,918	10,62,618
						General-Voted	1502	Voucher	12,348	0	0	0	12,348	12,348
						General-Voted	1512	Voucher	1,07,200	0	0	0	1,07,200	1,07,200
						General-Voted	1513	Voucher	93,770	0	0	0	93,770	93,770
						General-Voted	1695	Voucher	17,816	0	0	0	17,816	17,816
						General-Voted	1696	Voucher	8,256	0	0	0	8,256	8,256
						General-Voted	1702	Voucher	1,57,076	0	15,000	0	1,42,076	1,57,076
						General-Voted	1703	Voucher	3,37,461	0	64,000	0	2,73,461	3,37,461
						General-Voted	1711	Voucher	5,115	0	0	0	5,115	5,115
						General-Voted	1716	Voucher	52,888	0	0	0	52,888	52,888
						General-Voted	1723	Voucher	4,520	0	0	0	4,520	4,520
						<b>Total Object Head-- 1 :</b>			<b>18,68,068</b>	<b>9,000</b>	<b>1,85,500</b>	<b>13,200</b>	<b>16,60,368</b>	<b>18,59,068</b>
						<b>Total Sub Head :</b>			<b>18,68,068</b>	<b>9,000</b>	<b>1,85,500</b>	<b>13,200</b>	<b>16,60,368</b>	<b>18,59,068</b>
						<b>Total Minor Head 102 :</b>			<b>18,68,068</b>	<b>9,000</b>	<b>1,85,500</b>	<b>13,200</b>	<b>16,60,368</b>	<b>18,59,068</b>
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1561	Voucher	77,102	0	5,000	0	72,102	77,102
						Voted-Sixth-Schedule-Khasi	1908	Voucher	3,752	0	0	0	3,752	3,752
						<b>Total Object Head-- 1 :</b>			<b>80,854</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,854</b>	<b>80,854</b>
						<b>Total Sub Head :</b>			<b>80,854</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,854</b>	<b>80,854</b>
						<b>Total Minor Head 104 :</b>			<b>80,854</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>75,854</b>	<b>80,854</b>
		107	(02) Fodder	0	(01) Salaries, Sumtuary	General-Voted	1503	Voucher	32,468	0	0	2,200	30,268	32,468

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

32

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1507	Voucher	1,77,982	4,000	9,000	2,200	1,62,782	1,73,982		
						General-Voted	1713	Voucher	8,632	0	0	0	8,632	8,632		
						General-Voted	1722	Voucher	1,568	0	0	0	1,568	1,568		
					<b>Total Object Head-- 1 :</b>					<b>2,20,650</b>	<b>4,000</b>	<b>9,000</b>	<b>4,400</b>	<b>2,03,250</b>	<b>2,16,650</b>	
		<b>Total Sub Head :</b>					<b>2,20,650</b>	<b>4,000</b>	<b>9,000</b>	<b>4,400</b>	<b>2,03,250</b>	<b>2,16,650</b>				
		<b>Total Minor Head 107 :</b>					<b>2,20,650</b>	<b>4,000</b>	<b>9,000</b>	<b>4,400</b>	<b>2,03,250</b>	<b>2,16,650</b>				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	810	Challan	-2,000	0	0	0	-2,000	-2,000	
						<b>Total Object Head-- 70 :</b>					<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
						<b>Total Sub Head :</b>					<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
						<b>Total Minor Head 911 :</b>					<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Total Sub Major Head 0 :</b>					<b>21,67,572</b>	<b>13,000</b>	<b>1,99,500</b>	<b>17,600</b>	<b>19,37,472</b>	<b>21,54,572</b>						
<b>Total Major Head 2403 :</b>					<b>21,67,572</b>	<b>13,000</b>	<b>1,99,500</b>	<b>17,600</b>	<b>19,37,472</b>	<b>21,54,572</b>						
<b>Total of Month :</b>					<b>21,67,572</b>	<b>13,000</b>	<b>1,99,500</b>	<b>17,600</b>	<b>19,37,472</b>	<b>21,54,572</b>						

**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	486	Voucher	3,37,461	0	74,000	0	2,63,461	3,37,461
						General-Voted	491	Voucher	1,57,076	0	20,000	0	1,37,076	1,57,076



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

33

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	524	Voucher	10,21,928	9,000	95,500	13,200	9,04,228	10,12,928								
						General-Voted	589	Voucher	49,690	0	0	0	49,690	49,690								
						General-Voted	594	Voucher	93,770	0	0	0	93,770	93,770								
						General-Voted	596	Voucher	1,03,627	0	0	0	1,03,627	1,03,627								
					<b>Total Object Head-- 1 :</b>								<b>17,63,552</b>	<b>9,000</b>	<b>1,89,500</b>	<b>13,200</b>	<b>15,51,852</b>	<b>17,54,552</b>				
					02. Wages	General-Voted	1892	Voucher	19,296	0	0	0	19,296	19,296								
						General-Voted	1894	Voucher	48,240	0	0	0	48,240	48,240								
						<b>Total Object Head-- 2 :</b>								<b>67,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,536</b>	<b>67,536</b>			
					<b>Total Sub Head :</b>								<b>18,31,088</b>	<b>9,000</b>	<b>1,89,500</b>	<b>13,200</b>	<b>16,19,388</b>	<b>18,22,088</b>				
					<b>Total Minor Head 102 :</b>								<b>18,31,088</b>	<b>9,000</b>	<b>1,89,500</b>	<b>13,200</b>	<b>16,19,388</b>	<b>18,22,088</b>				
					104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	77,102	0	5,000	0	72,102	77,102					
									<b>Total Object Head-- 1 :</b>								<b>77,102</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>72,102</b>	<b>77,102</b>
									02. Wages	Voted-Sixth-Schedule-Khasi	1836	Voucher	24,120	0	0	0	24,120	24,120				
										Voted-Sixth-Schedule-Khasi	1837	Voucher	4,020	0	0	0	4,020	4,020				
<b>Total Object Head-- 2 :</b>										<b>28,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,140</b>	<b>28,140</b>							
<b>Total Sub Head :</b>									<b>1,05,242</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,00,242</b>	<b>1,05,242</b>								
<b>Total Minor Head 104 :</b>								<b>1,05,242</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,00,242</b>	<b>1,05,242</b>									
107	(02) Fodder Demonstration Farms	0	(01) Salaries, Sumtuary Allowance	General-Voted	557	Voucher	1,77,982	4,000	9,500	2,200	1,62,282	1,73,982										
				General-Voted	566	Voucher	32,468	0	0	2,200	30,268	32,468										

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

34

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100005 Dy. Director Indo Danish Project Shillong**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance				<b>2,10,450</b>	<b>4,000</b>	<b>9,500</b>	<b>4,400</b>	<b>1,92,550</b>	<b>2,06,450</b>
					02. Wages	General-Voted	1891	Voucher	2,814	0	0	0	2,814	2,814
						General-Voted	1893	Voucher	12,060	0	0	0	12,060	12,060
					<b>Total Object Head-- 1 :</b>				<b>14,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,874</b>	<b>14,874</b>
					<b>Total Sub Head :</b>				<b>2,25,324</b>	<b>4,000</b>	<b>9,500</b>	<b>4,400</b>	<b>2,07,424</b>	<b>2,21,324</b>
					<b>Total Minor Head 107 :</b>				<b>2,25,324</b>	<b>4,000</b>	<b>9,500</b>	<b>4,400</b>	<b>2,07,424</b>	<b>2,21,324</b>
					<b>Total Sub Major Head 0 :</b>				<b>21,61,654</b>	<b>13,000</b>	<b>2,04,000</b>	<b>17,600</b>	<b>19,27,054</b>	<b>21,48,654</b>
					<b>Total Major Head 2403 :</b>				<b>21,61,654</b>	<b>13,000</b>	<b>2,04,000</b>	<b>17,600</b>	<b>19,27,054</b>	<b>21,48,654</b>
					<b>Total of Month :</b>				<b>21,61,654</b>	<b>13,000</b>	<b>2,04,000</b>	<b>17,600</b>	<b>19,27,054</b>	<b>21,48,654</b>

**Month of Account:** JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	569	Voucher	3,37,461	0	74,000	0	2,63,461	3,37,461
						General-Voted	572	Voucher	1,57,076	0	20,000	0	1,37,076	1,57,076
						General-Voted	597	Voucher	1,07,200	0	0	0	1,07,200	1,07,200
						General-Voted	614	Voucher	10,21,928	9,000	90,500	13,200	9,09,228	10,12,928
						General-Voted	628	Voucher	93,770	0	0	0	93,770	93,770
					<b>Total Object Head-- 1 :</b>				<b>17,17,435</b>	<b>9,000</b>	<b>1,84,500</b>	<b>13,200</b>	<b>15,10,735</b>	<b>17,08,435</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

35

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
<b>Department :</b>		A.H and Vety Department																
<b>Treasury :</b>		Shillong (North) Treasury																
<b>D.D.O. :</b>		100005 Dy. Director Indo Danish Project Shillong																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	1896	Voucher	49,848	0	0	0	49,848	49,848				
									<b>Total Object Head-- 2 :</b>				<b>49,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,848</b>	<b>49,848</b>
									<b>Total Sub Head :</b>				<b>17,67,283</b>	<b>9,000</b>	<b>1,84,500</b>	<b>13,200</b>	<b>15,60,583</b>	<b>17,58,283</b>
		<b>Total Minor Head 102 :</b>				<b>17,67,283</b>	<b>9,000</b>	<b>1,84,500</b>	<b>13,200</b>	<b>15,60,583</b>	<b>17,58,283</b>							
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	832	Voucher	77,102	0	5,000	0	72,102	77,102				
									<b>Total Object Head-- 1 :</b>				<b>77,102</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>72,102</b>	<b>77,102</b>
									<b>Total Sub Head :</b>				<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1877	Voucher	24,924	0	0	0	24,924	24,924				
									<b>Total Object Head-- 2 :</b>				<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
									<b>Total Sub Head :</b>				<b>1,02,026</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>97,026</b>	<b>1,02,026</b>
		<b>Total Minor Head 104 :</b>				<b>1,02,026</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>97,026</b>	<b>1,02,026</b>							
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	598	Voucher	32,468	0	0	2,200	30,268	32,468				
									General-Voted	622	Voucher	1,77,982	4,000	7,500	2,200	1,64,282	1,73,982	
												<b>Total Object Head-- 1 :</b>				<b>2,10,450</b>	<b>4,000</b>	<b>7,500</b>
					02. Wages	General-Voted	1897	Voucher	12,462	0	0	0	12,462	12,462				
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>				
<b>Total Sub Head :</b>									<b>2,22,912</b>	<b>4,000</b>	<b>7,500</b>	<b>4,400</b>	<b>2,07,012</b>	<b>2,18,912</b>				
<b>Total Minor Head 107 :</b>				<b>2,22,912</b>	<b>4,000</b>	<b>7,500</b>	<b>4,400</b>	<b>2,07,012</b>	<b>2,18,912</b>									
<b>Total Sub Major Head 0 :</b>				<b>20,92,221</b>	<b>13,000</b>	<b>1,97,000</b>	<b>17,600</b>	<b>18,64,621</b>	<b>20,79,221</b>									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

36

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>	A.H and Vety Department													
<b>Treasury</b>	Shillong (North) Treasury													
<b>D.D.O. :</b>	100005 Dy. Director Indo Danish Project Shillong													
<b>Month of Account:</b>	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					<b>Total Major Head</b>	<b>2403 :</b>			<b>20,92,221</b>	<b>13,000</b>	<b>1,97,000</b>	<b>17,600</b>	<b>18,64,621</b>	<b>20,79,221</b>
					<b>Total of Month :</b>				<b>20,92,221</b>	<b>13,000</b>	<b>1,97,000</b>	<b>17,600</b>	<b>18,64,621</b>	<b>20,79,221</b>
					<b>Total of DDO</b>	<b>100005 :</b>			<b>64,21,447</b>	<b>39,000</b>	<b>6,00,500</b>	<b>52,800</b>	<b>57,29,147</b>	<b>63,82,447</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>63,82,447</b>
<u>Summary of DDO wise expenditure</u>														
2403	00	102	(07)	Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance		General-Voted						53,22,055
2403	00	102	(07)	Indo-Danish Project	0	02. Wages		General-Voted						1,17,384
2403	00	104	(05)	Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						2,35,058
2403	00	104	(05)	Rabbit Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi						53,064
2403	00	107	(02)	Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted						6,29,550
2403	00	107	(02)	Fodder Demonstration Farms Upper Shillong	0	02. Wages		General-Voted						27,336
2403	00	911	(01)	Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted						-2,000

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 37

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Shillong (North) Treasury
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<b>D.D.O. :</b>	100005	Dy. Director Indo Danish Project	Shillong
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Summary of DDO wise expenditure

<b>63,82,447</b>
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

38

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1520	Voucher	41,98,407	16,000	3,16,160	26,400	38,39,847	41,82,407						
						General-Voted	1524	Voucher	28,296	0	0	0	28,296	28,296						
						General-Voted	1529	Voucher	3,33,344	0	24,100	4,400	3,04,844	3,33,344						
						General-Voted	1532	Voucher	3,08,840	0	0	0	3,08,840	3,08,840						
						General-Voted	1535	Voucher	75,063	0	0	0	75,063	75,063						
						General-Voted	1537	Voucher	90,295	0	15,000	0	75,295	90,295						
						General-Voted	1692	Voucher	16,776	0	0	0	16,776	16,776						
						General-Voted	1706	Voucher	3,26,139	0	37,250	0	2,88,889	3,26,139						
						General-Voted	1714	Voucher	6,012	0	0	0	6,012	6,012						
						General-Voted	1718	Voucher	4,520	0	0	0	4,520	4,520						
						General-Voted	1719	Voucher	16,904	0	0	0	16,904	16,904						
						General-Voted	1724	Voucher	2,21,240	0	0	0	2,21,240	2,21,240						
						General-Voted	2261	Voucher	47,320	0	0	0	47,320	47,320						
						<b>Total Object Head-- I :</b>									<b>56,73,156</b>	<b>16,000</b>	<b>3,92,510</b>	<b>30,800</b>	<b>52,33,846</b>	<b>56,57,156</b>
						<b>Total Sub Head :</b>									<b>56,73,156</b>	<b>16,000</b>	<b>3,92,510</b>	<b>30,800</b>	<b>52,33,846</b>	<b>56,57,156</b>
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1555	Voucher	28,992	0	0	0	28,992	28,992						
						Voted-Sixth-Schedule-Khasi	1557	Voucher	1,83,726	1,000	8,600	4,400	1,69,726	1,82,726						
						Voted-Sixth-Schedule-Khasi	1891	Voucher	10,528	0	0	0	10,528	10,528						
						<b>Total Object Head-- I :</b>									<b>2,23,246</b>	<b>1,000</b>	<b>8,600</b>	<b>4,400</b>	<b>2,09,246</b>	<b>2,22,246</b>
<b>Total Sub Head :</b>									<b>2,23,246</b>	<b>1,000</b>	<b>8,600</b>	<b>4,400</b>	<b>2,09,246</b>	<b>2,22,246</b>						



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
<b>Department :</b> A.H and Vety Department															
<b>Treasury :</b> Shillong (North) Treasury															
<b>D.D.O. :</b> 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			2,11,752	1,000	8,600	4,400	1,97,752	2,10,752	
									<b>Total Sub Head :</b>	2,11,752	1,000	8,600	4,400	1,97,752	2,10,752
									<b>Total Minor Head 102 :</b>	58,11,465	17,000	3,92,860	35,200	53,66,405	57,94,465
									<b>Total Sub Major Head 0 :</b>	58,11,465	17,000	3,92,860	35,200	53,66,405	57,94,465
									<b>Total Major Head 2403 :</b>	58,11,465	17,000	3,92,860	35,200	53,66,405	57,94,465
									<b>Total of Month :</b>	58,11,465	17,000	3,92,860	35,200	53,66,405	57,94,465
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	570	Voucher	3,26,139	0	26,000	0	3,00,139	3,26,139	
									<b>Total Object Head-- 1 :</b>	53,45,608	16,000	3,79,260	30,800	49,19,548	53,29,608
									<b>Total Object Head-- 2 :</b>	37,386	0	0	0	37,386	37,386
									<b>Total Sub Head :</b>	53,82,994	16,000	3,79,260	30,800	49,56,934	53,66,994



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

41

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	859	Voucher	2,12,718	1,000	8,600	4,400	1,98,718	2,11,718
<b>Total Object Head-- 1 :</b>									<b>2,12,718</b>	<b>1,000</b>	<b>8,600</b>	<b>4,400</b>	<b>1,98,718</b>	<b>2,11,718</b>
<b>Total Sub Head :</b>									<b>2,12,718</b>	<b>1,000</b>	<b>8,600</b>	<b>4,400</b>	<b>1,98,718</b>	<b>2,11,718</b>
<b>Total Minor Head 102 :</b>									<b>55,95,712</b>	<b>17,000</b>	<b>3,87,860</b>	<b>35,200</b>	<b>51,55,652</b>	<b>55,78,712</b>
<b>Total Sub Major Head 0 :</b>									<b>55,95,712</b>	<b>17,000</b>	<b>3,87,860</b>	<b>35,200</b>	<b>51,55,652</b>	<b>55,78,712</b>
<b>Total Major Head 2403 :</b>									<b>55,95,712</b>	<b>17,000</b>	<b>3,87,860</b>	<b>35,200</b>	<b>51,55,652</b>	<b>55,78,712</b>
<b>Total of Month :</b>									<b>55,95,712</b>	<b>17,000</b>	<b>3,87,860</b>	<b>35,200</b>	<b>51,55,652</b>	<b>55,78,712</b>
<b>Total of DDO 100006 :</b>									<b>1,73,03,579</b>	<b>51,000</b>	<b>11,81,830</b>	<b>1,05,600</b>	<b>1,59,65,149</b>	<b>1,72,52,579</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													<b>1,72,52,579</b>	
<b>Summary of DDO wise expenditure</b>														
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted								1,64,96,911
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted								1,10,952
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								6,44,716

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 42

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Shillong (North) Treasury
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<b>D.D.O. :</b>	100006	Asstt. Director Intensive Cattle Development Project Meghalaya Shillong
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Summary of DDO wise expenditure

<b>1,72,52,579</b>
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

43

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1528	Voucher	49,374	0	0	0	49,374	49,374							
						General-Voted	1534	Voucher	85,432	0	0	85,432	85,432								
						General-Voted	1694	Voucher	8,504	0	0	8,504	8,504								
						General-Voted	1705	Voucher	1,61,509	0	30,000	1,31,509	1,61,509								
						General-Voted	1726	Voucher	6,656	0	0	6,656	6,656								
					<b>Total Object Head-- 1 :</b>								<b>3,11,475</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,81,475</b>	<b>3,11,475</b>			
					<b>Total Sub Head :</b>								<b>3,11,475</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,81,475</b>	<b>3,11,475</b>			
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1526	Voucher	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262					
								General-Voted	1728	Voucher	13,312	0	0	13,312	13,312						
								<b>Total Object Head-- 1 :</b>								<b>2,85,574</b>	<b>2,000</b>	<b>25,000</b>	<b>6,600</b>	<b>2,51,974</b>	<b>2,83,574</b>
								<b>Total Sub Head :</b>								<b>2,85,574</b>	<b>2,000</b>	<b>25,000</b>	<b>6,600</b>	<b>2,51,974</b>	<b>2,83,574</b>
					<b>Total Minor Head 101 :</b>								<b>5,97,049</b>	<b>2,000</b>	<b>55,000</b>	<b>6,600</b>	<b>5,33,449</b>	<b>5,95,049</b>			
					113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	1492	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666				
									General-Voted	1523	Voucher	4,36,171	2,000	69,500	11,000	3,53,671	4,34,171				
General-Voted	1697	Voucher	9,296	0					0	9,296	9,296										
General-Voted	1710	Voucher	2,196	0					0	2,196	2,196										
General-Voted	1720	Voucher	21,736	0					0	21,736	21,736										
<b>Total Object Head-- 1 :</b>									<b>6,45,065</b>	<b>2,000</b>	<b>81,500</b>	<b>11,000</b>	<b>5,50,565</b>	<b>6,43,065</b>							
<b>Total Sub Head :</b>								<b>6,45,065</b>	<b>2,000</b>	<b>81,500</b>	<b>11,000</b>	<b>5,50,565</b>	<b>6,43,065</b>								
<b>Total Minor Head 113 :</b>								<b>6,45,065</b>	<b>2,000</b>	<b>81,500</b>	<b>11,000</b>	<b>5,50,565</b>	<b>6,43,065</b>								

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
<b>Department :</b> A.H and Vety Department																
<b>Treasury :</b> Shillong (North) Treasury																
<b>D.D.O. :</b> 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong																
<b>Month of Account:</b> APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
<b>Total Sub Major Head 0 :</b>									<b>12,42,114</b>	<b>4,000</b>	<b>1,36,500</b>	<b>17,600</b>	<b>10,84,014</b>	<b>12,38,114</b>		
<b>Total Major Head 2403 :</b>									<b>12,42,114</b>	<b>4,000</b>	<b>1,36,500</b>	<b>17,600</b>	<b>10,84,014</b>	<b>12,38,114</b>		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1538	Voucher	1,05,660	0	0	0	1,05,660	1,05,660		
						General-Voted	1540	Voucher	28,992	0	0	0	28,992	28,992		
						General-Voted	1542	Voucher	5,35,953	3,000	19,500	6,600	5,06,853	5,32,953		
						General-Voted	1725	Voucher	7,752	0	0	0	7,752	7,752		
						General-Voted	1736	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417		
						General-Voted	1759	Voucher	44,396	0	0	2,200	42,196	44,396		
						General-Voted	1762	Voucher	35,416	0	0	0	35,416	35,416		
						<b>Total Object Head-- 1 :</b>								<b>9,06,586</b>	<b>3,000</b>	<b>29,500</b>
			<b>Total Sub Head :</b>								<b>9,06,586</b>	<b>3,000</b>	<b>29,500</b>	<b>8,800</b>	<b>8,65,286</b>	<b>9,03,586</b>
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1757	Voucher	4,38,445	1,000	64,500	6,600	3,66,345	4,37,445		
						General-Voted	1766	Voucher	21,880	0	0	0	21,880	21,880		
						<b>Total Object Head-- 1 :</b>								<b>4,60,325</b>	<b>1,000</b>	<b>64,500</b>
			<b>Total Sub Head :</b>								<b>4,60,325</b>	<b>1,000</b>	<b>64,500</b>	<b>6,600</b>	<b>3,88,225</b>	<b>4,59,325</b>
			<b>Total Minor Head 4 :</b>								<b>13,66,911</b>	<b>4,000</b>	<b>94,000</b>	<b>15,400</b>	<b>12,53,511</b>	<b>13,62,911</b>
<b>Total Sub Major Head 3 :</b>								<b>13,66,911</b>	<b>4,000</b>	<b>94,000</b>	<b>15,400</b>	<b>12,53,511</b>	<b>13,62,911</b>			
<b>Total Major Head 2415 :</b>								<b>13,66,911</b>	<b>4,000</b>	<b>94,000</b>	<b>15,400</b>	<b>12,53,511</b>	<b>13,62,911</b>			
<b>Total of Month :</b>								<b>26,09,025</b>	<b>8,000</b>	<b>2,30,500</b>	<b>33,000</b>	<b>23,37,525</b>	<b>26,01,025</b>			
<b>Month of Account:</b> MAY/2024																

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

45

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																	
<b>Department :</b> A.H and Vety Department																																																	
<b>Treasury</b> Shillong (North) Treasury																																																	
<b>D.D.O. :</b> 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong																																																	
<b>Month of Account:</b> MAY/2024																																																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																			
											8009	- 7610																																					
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	497	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509																																			
						General-Voted	576	Voucher	1,33,161	0	0	0	1,33,161	1,33,161																																			
					<b>Total Object Head-- 1 :</b>							<b>2,94,670</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,64,670</b>	<b>2,94,670</b>																																
					<b>Total Sub Head :</b>							<b>2,94,670</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,64,670</b>	<b>2,94,670</b>																																
					(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	572	Voucher	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262	2,72,262	2,000	25,000	6,600	2,38,662	2,70,262																											
																							<b>Total Object Head-- 1 :</b>							<b>2,72,262</b>	<b>2,000</b>	<b>25,000</b>	<b>6,600</b>	<b>2,38,662</b>	<b>2,70,262</b>														
																							<b>Total Sub Head :</b>							<b>2,72,262</b>	<b>2,000</b>	<b>25,000</b>	<b>6,600</b>	<b>2,38,662</b>	<b>2,70,262</b>														
																							<b>Total Minor Head 101 :</b>							<b>5,66,932</b>	<b>2,000</b>	<b>55,000</b>	<b>6,600</b>	<b>5,03,332</b>	<b>5,64,932</b>														
																							113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	501	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666	4,36,171	2,000	59,500	8,800	3,65,871	4,34,171								
																																											General-Voted	611	Voucher	4,36,171	2,000	59,500	8,800
<b>Total Object Head-- 1 :</b>																																												<b>6,11,837</b>	<b>2,000</b>	<b>71,500</b>	<b>8,800</b>	<b>5,29,537</b>	<b>6,09,837</b>
<b>Total Sub Head :</b>																																												<b>6,11,837</b>	<b>2,000</b>	<b>71,500</b>	<b>8,800</b>	<b>5,29,537</b>	<b>6,09,837</b>
<b>Total Minor Head 113 :</b>																																												<b>6,11,837</b>	<b>2,000</b>	<b>71,500</b>	<b>8,800</b>	<b>5,29,537</b>	<b>6,09,837</b>
<b>Total Sub Major Head 0 :</b>																																												<b>11,78,769</b>	<b>4,000</b>	<b>1,26,500</b>	<b>15,400</b>	<b>10,32,869</b>	<b>11,74,769</b>
<b>Total Major Head 2403 :</b>							<b>11,78,769</b>	<b>4,000</b>	<b>1,26,500</b>	<b>15,400</b>	<b>10,32,869</b>	<b>11,74,769</b>																																					
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417																																			
															General-Voted	46	Voucher	7,14,035	3,000	19,500	8,800	6,82,735																				7,11,035							
																																											<b>Total Object Head-- 1 :</b>						
																							<b>Total Sub Head :</b>							<b>8,62,452</b>	<b>3,000</b>	<b>29,500</b>	<b>8,800</b>	<b>8,21,152</b>	<b>8,59,452</b>														

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

46

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100007 Asstt. Director (Disease Investigation ) A.H.&amp; Vety. Meghalaya Shillong

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	41	Voucher	4,38,445	0	64,500	6,600	3,67,345	4,38,445
<b>Total Object Head-- 1 :</b>									<b>4,38,445</b>	<b>0</b>	<b>64,500</b>	<b>6,600</b>	<b>3,67,345</b>	<b>4,38,445</b>
<b>Total Sub Head :</b>									<b>4,38,445</b>	<b>0</b>	<b>64,500</b>	<b>6,600</b>	<b>3,67,345</b>	<b>4,38,445</b>
<b>Total Minor Head 4 :</b>									<b>13,00,897</b>	<b>3,000</b>	<b>94,000</b>	<b>15,400</b>	<b>11,88,497</b>	<b>12,97,897</b>
<b>Total Sub Major Head 3 :</b>									<b>13,00,897</b>	<b>3,000</b>	<b>94,000</b>	<b>15,400</b>	<b>11,88,497</b>	<b>12,97,897</b>
<b>Total Major Head 2415 :</b>									<b>13,00,897</b>	<b>3,000</b>	<b>94,000</b>	<b>15,400</b>	<b>11,88,497</b>	<b>12,97,897</b>
<b>Total of Month :</b>									<b>24,79,666</b>	<b>7,000</b>	<b>2,20,500</b>	<b>30,800</b>	<b>22,21,366</b>	<b>24,72,666</b>

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	568	Voucher	1,61,509	0	30,000	0	1,31,509	1,61,509		
											0	0	1,34,806	1,34,806		
<b>Total Object Head-- 1 :</b>									<b>2,96,315</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,66,315</b>	<b>2,96,315</b>		
<b>Total Sub Head :</b>									<b>2,96,315</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>2,66,315</b>	<b>2,96,315</b>		
											2,72,262	2,000	25,000	6,600	2,38,662	2,70,262
<b>Total Object Head-- 1 :</b>									<b>2,72,262</b>	<b>2,000</b>	<b>25,000</b>	<b>6,600</b>	<b>2,38,662</b>	<b>2,70,262</b>		
<b>Total Sub Head :</b>									<b>2,72,262</b>	<b>2,000</b>	<b>25,000</b>	<b>6,600</b>	<b>2,38,662</b>	<b>2,70,262</b>		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

47

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Minor Head 101 :</b>									<b>5,68,577</b>	<b>2,000</b>	<b>55,000</b>	<b>6,600</b>	<b>5,04,977</b>	<b>5,66,577</b>
2403	00	101												
		113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	567	Voucher	1,75,666	0	12,000	0	1,63,666	1,75,666
						General-Voted	630	Voucher	4,36,171	2,000	63,500	8,800	3,61,871	4,34,171
<b>Total Object Head-- 1 :</b>									<b>6,11,837</b>	<b>2,000</b>	<b>75,500</b>	<b>8,800</b>	<b>5,25,537</b>	<b>6,09,837</b>
<b>Total Sub Head :</b>									<b>6,11,837</b>	<b>2,000</b>	<b>75,500</b>	<b>8,800</b>	<b>5,25,537</b>	<b>6,09,837</b>
<b>Total Minor Head 113 :</b>									<b>6,11,837</b>	<b>2,000</b>	<b>75,500</b>	<b>8,800</b>	<b>5,25,537</b>	<b>6,09,837</b>
<b>Total Sub Major Head 0 :</b>									<b>11,80,414</b>	<b>4,000</b>	<b>1,30,500</b>	<b>15,400</b>	<b>10,30,514</b>	<b>11,76,414</b>
<b>Total Major Head 2403 :</b>									<b>11,80,414</b>	<b>4,000</b>	<b>1,30,500</b>	<b>15,400</b>	<b>10,30,514</b>	<b>11,76,414</b>
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	640	Voucher	1,48,417	0	10,000	0	1,38,417	1,48,417
						General-Voted	683	Voucher	7,15,001	3,000	19,500	8,800	6,83,701	7,12,001
<b>Total Object Head-- 1 :</b>									<b>8,63,418</b>	<b>3,000</b>	<b>29,500</b>	<b>8,800</b>	<b>8,22,118</b>	<b>8,60,418</b>
<b>Total Sub Head :</b>									<b>8,63,418</b>	<b>3,000</b>	<b>29,500</b>	<b>8,800</b>	<b>8,22,118</b>	<b>8,60,418</b>
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	663	Voucher	4,38,445	0	64,500	6,600	3,67,345	4,38,445
<b>Total Object Head-- 1 :</b>									<b>4,38,445</b>	<b>0</b>	<b>64,500</b>	<b>6,600</b>	<b>3,67,345</b>	<b>4,38,445</b>
<b>Total Sub Head :</b>									<b>4,38,445</b>	<b>0</b>	<b>64,500</b>	<b>6,600</b>	<b>3,67,345</b>	<b>4,38,445</b>
<b>Total Minor Head 4 :</b>									<b>13,01,863</b>	<b>3,000</b>	<b>94,000</b>	<b>15,400</b>	<b>11,89,463</b>	<b>12,98,863</b>
<b>Total Sub Major Head 3 :</b>									<b>13,01,863</b>	<b>3,000</b>	<b>94,000</b>	<b>15,400</b>	<b>11,89,463</b>	<b>12,98,863</b>
<b>Total Major Head 2415 :</b>									<b>13,01,863</b>	<b>3,000</b>	<b>94,000</b>	<b>15,400</b>	<b>11,89,463</b>	<b>12,98,863</b>
<b>Total of Month :</b>									<b>24,82,277</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

48

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										7,000	2,24,500	30,800	22,19,977	24,75,277
<b>Total of DDO 100007 :</b>									<b>75,70,968</b>	<b>22,000</b>	<b>6,75,500</b>	<b>94,600</b>	<b>67,78,868</b>	<b>75,48,968</b>
<b><i>Reconciliation Portion</i></b>														
<b><i>Internal Adjustment of A.G. Office:</i></b>														
<b>DDO wise Total ( Original +Reconcilation+IA ) :</b>														<b>75,48,968</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2403	00	101	(09)	Animal Disease Survellance	0	(01) Salaries, Sumtuary		General-Voted Allowance						9,02,460
2403	00	101	(10)	Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary		General-Voted Allowance						8,24,098
2403	00	113	(02)	Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary		General-Voted Allowance						18,62,739
2415	03	4	(01)	Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary		General-Voted Allowance						26,23,456
2415	03	4	(02)	Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary		General-Voted Allowance						13,36,215
														<b>75,48,968</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

49

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1559	Voucher	3,17,325	3,000	10,000	8,800	2,95,525	3,14,325					
							1904	Voucher	18,296	0	0	0	18,296	18,296					
							1905	Voucher	43,086	0	0	0	43,086	43,086					
							<b>Total Object Head-- 1 :</b>			<b>3,78,707</b>	<b>3,000</b>	<b>10,000</b>	<b>8,800</b>	<b>3,56,907</b>	<b>3,75,707</b>				
							<b>Total Sub Head :</b>			<b>3,78,707</b>	<b>3,000</b>	<b>10,000</b>	<b>8,800</b>	<b>3,56,907</b>	<b>3,75,707</b>				
							<b>Total Minor Head 103 :</b>			<b>3,78,707</b>	<b>3,000</b>	<b>10,000</b>	<b>8,800</b>	<b>3,56,907</b>	<b>3,75,707</b>				
							105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1550	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063
												1563	Voucher	4,47,780	4,000	66,000	8,800	3,68,980	4,43,780
												1882	Voucher	7,528	0	0	0	7,528	7,528
												1894	Voucher	22,880	0	0	0	22,880	22,880
<b>Total Object Head-- 1 :</b>			<b>6,19,251</b>	<b>4,000</b>	<b>86,000</b>	<b>8,800</b>						<b>5,20,451</b>	<b>6,15,251</b>						
<b>Total Sub Head :</b>			<b>6,19,251</b>	<b>4,000</b>	<b>86,000</b>	<b>8,800</b>						<b>5,20,451</b>	<b>6,15,251</b>						
<b>Total Minor Head 105 :</b>			<b>6,19,251</b>	<b>4,000</b>	<b>86,000</b>	<b>8,800</b>						<b>5,20,451</b>	<b>6,15,251</b>						
<b>Total Sub Major Head 0 :</b>			<b>9,97,958</b>	<b>7,000</b>	<b>96,000</b>	<b>17,600</b>						<b>8,77,358</b>	<b>9,90,958</b>						
<b>Total Major Head 2403 :</b>			<b>9,97,958</b>	<b>7,000</b>	<b>96,000</b>	<b>17,600</b>						<b>8,77,358</b>	<b>9,90,958</b>						
<b>Total of Month :</b>			<b>9,97,958</b>	<b>7,000</b>	<b>96,000</b>	<b>17,600</b>						<b>8,77,358</b>	<b>9,90,958</b>						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	768	Voucher	2,75,404	3,000	10,000	8,800	2,53,604	2,72,404				
									<b>Total Object Head-- 1 :</b>				<b>2,75,404</b>	<b>3,000</b>	<b>10,000</b>	<b>8,800</b>	<b>2,53,604</b>	<b>2,72,404</b>
									<b>Total Sub Head :</b>				<b>2,75,404</b>	<b>3,000</b>	<b>10,000</b>	<b>8,800</b>	<b>2,53,604</b>	<b>2,72,404</b>
									<b>Total Minor Head 103 :</b>				<b>2,75,404</b>	<b>3,000</b>	<b>10,000</b>	<b>8,800</b>	<b>2,53,604</b>	<b>2,72,404</b>
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063				
									Voted-Sixth-Schedule-Khasi	771	Voucher	4,47,780	4,000	66,000	8,800	3,68,980	4,43,780	
												<b>Total Object Head-- 1 :</b>				<b>5,88,843</b>	<b>4,000</b>	<b>86,000</b>
									<b>Total Sub Head :</b>				<b>5,88,843</b>	<b>4,000</b>	<b>86,000</b>	<b>8,800</b>	<b>4,90,043</b>	<b>5,84,843</b>
									<b>Total Minor Head 105 :</b>				<b>5,88,843</b>	<b>4,000</b>	<b>86,000</b>	<b>8,800</b>	<b>4,90,043</b>	<b>5,84,843</b>
									<b>Total Sub Major Head 0 :</b>				<b>8,64,247</b>	<b>7,000</b>	<b>96,000</b>	<b>17,600</b>	<b>7,43,647</b>	<b>8,57,247</b>
<b>Total Major Head 2403 :</b>				<b>8,64,247</b>	<b>7,000</b>	<b>96,000</b>	<b>17,600</b>	<b>7,43,647</b>	<b>8,57,247</b>									
<b>Total of Month :</b>				<b>8,64,247</b>	<b>7,000</b>	<b>96,000</b>	<b>17,600</b>	<b>7,43,647</b>	<b>8,57,247</b>									
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	828	Voucher	2,75,404	3,000	10,000	8,800	2,53,604	2,72,404				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

51

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance				2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
<b>Total Object Head-- 1 :</b>									2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
<b>Total Sub Head :</b>									2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
<b>Total Minor Head 103 :</b>									2,75,404	3,000	10,000	8,800	2,53,604	2,72,404
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	816	Voucher	1,41,063	0	20,000	0	1,21,063	1,41,063
						Voted-Sixth-Schedule-Khasi	824	Voucher	4,47,780	4,000	56,000	8,800	3,78,980	4,43,780
<b>Total Object Head-- 1 :</b>									5,88,843	4,000	76,000	8,800	5,00,043	5,84,843
<b>Total Sub Head :</b>									5,88,843	4,000	76,000	8,800	5,00,043	5,84,843
<b>Total Minor Head 105 :</b>									5,88,843	4,000	76,000	8,800	5,00,043	5,84,843
<b>Total Sub Major Head 0 :</b>									8,64,247	7,000	86,000	17,600	7,53,647	8,57,247
<b>Total Major Head 2403 :</b>									8,64,247	7,000	86,000	17,600	7,53,647	8,57,247
<b>Total of Month :</b>									8,64,247	7,000	86,000	17,600	7,53,647	8,57,247
<b>Total of DDO 100008 :</b>									27,26,452	21,000	2,78,000	52,800	23,74,652	27,05,452
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														27,05,452
<u>Summary of DDO wise expenditure</u>														

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 52

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Shillong (North) Treasury**D.D.O. :** 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng ShillongSummary of DDO wise expenditure

2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,20,515
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,84,937
							27,05,452

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100009 Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1497	Voucher	18,24,182	9,000	1,68,500	22,000	16,24,682	18,15,182
							1500	Voucher	34,048	0	0	0	34,048	34,048
							1506	Voucher	1,29,247	1,000	25,000	2,200	1,01,047	1,28,247
							1518	Voucher	12,159	0	0	0	12,159	12,159
							1700	Voucher	16,008	0	0	0	16,008	16,008
							1701	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143
							1707	Voucher	3,040	0	0	0	3,040	3,040
							1709	Voucher	89,272	0	0	0	89,272	89,272
							1730	Voucher	6,432	0	0	0	6,432	6,432
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>24,19,531</b>	<b>10,000</b>	<b>2,44,500</b>	<b>24,200</b>	<b>21,40,831</b>	<b>24,09,531</b>	
<b>Total Minor Head 101 :</b>								<b>24,19,531</b>	<b>10,000</b>	<b>2,44,500</b>	<b>24,200</b>	<b>21,40,831</b>	<b>24,09,531</b>	
<b>Total Sub Major Head 0 :</b>								<b>24,19,531</b>	<b>10,000</b>	<b>2,44,500</b>	<b>24,200</b>	<b>21,40,831</b>	<b>24,09,531</b>	
<b>Total Major Head 2403 :</b>								<b>24,19,531</b>	<b>10,000</b>	<b>2,44,500</b>	<b>24,200</b>	<b>21,40,831</b>	<b>24,09,531</b>	
<b>Total of Month :</b>								<b>24,19,531</b>	<b>10,000</b>	<b>2,44,500</b>	<b>24,200</b>	<b>21,40,831</b>	<b>24,09,531</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(08) Rinderpest Surveillance Containment	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
<b>Department :</b> A.H and Vety Department																			
<b>Treasury</b> Shillong (North) Treasury																			
<b>D.D.O. :</b> 100009 Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong																			
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	581	Voucher	18,24,182	9,000	1,90,225	22,000	16,02,957	18,15,182					
						General-Voted	584	Voucher	1,29,247	1,000	25,000	2,200	1,01,047	1,28,247					
						General-Voted	588	Voucher	32,913	0	0	0	32,913	32,913					
					<b>Total Object Head-- 1 :</b>								<b>22,91,485</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>19,91,060</b>	<b>22,81,485</b>	
										02. Wages	General-Voted	2245	Voucher	12,060	0	0	0	12,060	12,060
											General-Voted	2247	Voucher	1,064	0	0	0	1,064	1,064
											General-Voted	2249	Voucher	12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>								<b>25,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,586</b>	<b>25,586</b>	
					<b>Total Sub Head :</b>								<b>23,17,071</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,16,646</b>	<b>23,07,071</b>	
					<b>Total Minor Head 101 :</b>								<b>23,17,071</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,16,646</b>	<b>23,07,071</b>	
<b>Total Sub Major Head 0 :</b>								<b>23,17,071</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,16,646</b>	<b>23,07,071</b>						
<b>Total Major Head 2403 :</b>								<b>23,17,071</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,16,646</b>	<b>23,07,071</b>						
<b>Total of Month :</b>								<b>23,17,071</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,16,646</b>	<b>23,07,071</b>						
<b>Month of Account:</b> JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	573	Voucher	3,05,143	0	51,000	0	2,54,143	3,05,143					
						General-Voted	580	Voucher	34,048	0	0	0	34,048	34,048					
						General-Voted	581	Voucher	1,29,247	1,000	25,000	2,200	1,01,047	1,28,247					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

55

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 100009 Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	18,24,182	9,000	1,90,225	22,000	16,02,957	18,15,182
<b>Total Object Head-- 1 :</b>									<b>22,92,620</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>19,92,195</b>	<b>22,82,620</b>
					02. Wages	General-Voted	1497	Voucher	12,462	0	0	0	12,462	12,462
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					6. Medical Treatment	General-Voted	1496	Voucher	1,800	0	0	0	1,800	1,800
<b>Total Object Head-- 6 :</b>									<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2196	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2197	Voucher	5,040	0	0	0	5,040	5,040
						General-Voted	2198	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2365	Voucher	6,085	0	0	0	6,085	6,085
						General-Voted	2571	Voucher	6,840	0	0	0	6,840	6,840
						General-Voted	2573	Voucher	6,480	0	0	0	6,480	6,480
						General-Voted	2649	Voucher	7,560	0	0	0	7,560	7,560
						General-Voted	2780	Voucher	6,840	0	0	0	6,840	6,840
<b>Total Object Head-- 11 :</b>									<b>52,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,845</b>	<b>52,845</b>
<b>Total Sub Head :</b>									<b>23,59,727</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,59,302</b>	<b>23,49,727</b>
<b>Total Minor Head 101 :</b>									<b>23,59,727</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,59,302</b>	<b>23,49,727</b>
<b>Total Sub Major Head 0 :</b>									<b>23,59,727</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,59,302</b>	<b>23,49,727</b>
<b>Total Major Head 2403 :</b>									<b>23,59,727</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,59,302</b>	<b>23,49,727</b>
<b>Total of Month :</b>									<b>23,59,727</b>	<b>10,000</b>	<b>2,66,225</b>	<b>24,200</b>	<b>20,59,302</b>	<b>23,49,727</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 56

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
<b>Department :</b>	A.H and Vety Department							
<b>Treasury</b>	Shillong (North) Treasury							
<b>D.D.O. :</b>	100009	Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong						
	<b>Total of DDO</b>	<b>100009 :</b>	<b>70,96,329</b>	<b>30,000</b>	<b>7,76,950</b>	<b>72,600</b>	<b>62,16,779</b>	<b>70,66,329</b>
<b><i>Reconciliation Portion</i></b>								
<b><i>Internal Adjustment of A.G. Office:</i></b>								
	<b>DDO wise Total ( Original +Reconciliation+IA) :</b>							<b>70,66,329</b>
<b><u>Summary of DDO wise expenditure</u></b>								
<b>2403 00 101</b>	<b>(08) Rinderpest Surveillance Containment Vaccination Programme</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>				<b>69,73,636</b>
<b>2403 00 101</b>	<b>(08) Rinderpest Surveillance Containment Vaccination Programme</b>	<b>0</b>	<b>02. Wages</b>	<b>General-Voted</b>				<b>38,048</b>
<b>2403 00 101</b>	<b>(08) Rinderpest Surveillance Containment Vaccination Programme</b>	<b>0</b>	<b>6. Medical Treatment</b>	<b>General-Voted</b>				<b>1,800</b>
<b>2403 00 101</b>	<b>(08) Rinderpest Surveillance Containment Vaccination Programme</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>General-Voted</b>				<b>52,845</b>
							<b>70,66,329</b>	



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1354	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214
							1366	Voucher	66,912	0	11,000	2,200	53,712	66,912
							1367	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788
							1877	Voucher	7,984	0	0	0	7,984	7,984
							1885	Voucher	28,688	0	0	0	28,688	28,688
							1890	Voucher	3,312	0	0	0	3,312	3,312
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>8,49,898</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,65,298</b>	<b>8,42,898</b>	
<b>Total Minor Head 102 :</b>								<b>8,49,898</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,65,298</b>	<b>8,42,898</b>	
<b>Total Sub Major Head 0 :</b>								<b>8,49,898</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,65,298</b>	<b>8,42,898</b>	
<b>Total Major Head 2403 :</b>								<b>8,49,898</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,65,298</b>	<b>8,42,898</b>	
<b>Total of Month :</b>								<b>8,49,898</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,65,298</b>	<b>8,42,898</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(03) Cross Breeding	0	(01) Salaries, Sumtuary	Voted-Sixth-	717	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788				
							764	Voucher	66,912	0	11,000	2,200	53,712	66,912				
					<b>Total Object Head-- 1 :</b>								<b>8,09,914</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,25,314</b>	<b>8,02,914</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1583	Voucher	12,060	0	0	0	12,060	12,060				
							1584	Voucher	12,462	0	0	0	12,462	12,462				
							<b>Total Object Head-- 2 :</b>								<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>8,34,436</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,49,836</b>	<b>8,27,436</b>
					<b>Total Minor Head 102 :</b>								<b>8,34,436</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,49,836</b>	<b>8,27,436</b>
					<b>Total Sub Major Head 0 :</b>								<b>8,34,436</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,49,836</b>	<b>8,27,436</b>
					<b>Total Major Head 2403 :</b>								<b>8,34,436</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,49,836</b>	<b>8,27,436</b>
<b>Total of Month :</b>								<b>8,34,436</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,49,836</b>	<b>8,27,436</b>					
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	819	Voucher	1,52,214	0	10,000	0	1,42,214	1,52,214				
							855	Voucher	5,90,788	7,000	39,000	15,400	5,29,388	5,83,788				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

59

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Shillong (North) Treasury

D.D.O. : 100010 Sr A.H.&amp;Vety. Officer Cross Breeding Scheme Meghalaya Shillong

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	857	Voucher	66,912	0	11,000	2,200	53,712	66,912
<b>Total Object Head-- 1 :</b>									<b>8,09,914</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,25,314</b>	<b>8,02,914</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	1821	Voucher	12,462	0	0	0	12,462	12,462
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
<b>Total Sub Head :</b>									<b>8,22,376</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,37,776</b>	<b>8,15,376</b>
<b>Total Minor Head 102 :</b>									<b>8,22,376</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,37,776</b>	<b>8,15,376</b>
<b>Total Sub Major Head 0 :</b>									<b>8,22,376</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,37,776</b>	<b>8,15,376</b>
<b>Total Major Head 2403 :</b>									<b>8,22,376</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,37,776</b>	<b>8,15,376</b>
<b>Total of Month :</b>									<b>8,22,376</b>	<b>7,000</b>	<b>60,000</b>	<b>17,600</b>	<b>7,37,776</b>	<b>8,15,376</b>
<b>Total of DDO 100010 :</b>									<b>25,06,710</b>	<b>21,000</b>	<b>1,80,000</b>	<b>52,800</b>	<b>22,52,910</b>	<b>24,85,710</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****24,85,710**Summary of DDO wise expenditure

2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								24,48,726
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi								36,984

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 60

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Shillong (North) Treasury
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<b>D.D.O. :</b>	100010	Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong
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Summary of DDO wise expenditure

<b>24,85,710</b>
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**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1553	Voucher	34,048	0	0	0	34,048	34,048
							1554	Voucher	8,07,400	5,000	84,770	13,200	7,04,430	8,02,400
							1878	Voucher	1,40,202	0	9,200	0	1,31,002	1,40,202
							1883	Voucher	7,312	0	0	0	7,312	7,312
							1884	Voucher	1,344	0	0	0	1,344	1,344
							1899	Voucher	39,200	0	0	0	39,200	39,200
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>10,29,506</b>	<b>5,000</b>	<b>93,970</b>	<b>13,200</b>	<b>9,17,336</b>	<b>10,24,506</b>	
<b>Total Minor Head 105 :</b>								<b>10,29,506</b>	<b>5,000</b>	<b>93,970</b>	<b>13,200</b>	<b>9,17,336</b>	<b>10,24,506</b>	
<b>Total Sub Major Head 0 :</b>								<b>10,29,506</b>	<b>5,000</b>	<b>93,970</b>	<b>13,200</b>	<b>9,17,336</b>	<b>10,24,506</b>	
<b>Total Major Head 2403 :</b>								<b>10,29,506</b>	<b>5,000</b>	<b>93,970</b>	<b>13,200</b>	<b>9,17,336</b>	<b>10,24,506</b>	
<b>Total of Month :</b>								<b>10,29,506</b>	<b>5,000</b>	<b>93,970</b>	<b>13,200</b>	<b>9,17,336</b>	<b>10,24,506</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production	0	(01) Salaries, Sumtuary	Voted-Sixth-	715	Voucher	1,40,202	0	9,200	0	1,31,002	1,40,202

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
<b>Department :</b> A.H and Vety Department																	
<b>Treasury :</b> Shillong (North) Treasury																	
<b>D.D.O. :</b> 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong																	
<b>Month of Account:</b> MAY/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	722	Voucher	8,07,400	5,000	80,570	13,200	7,08,630	8,02,400			
						Voted-Sixth-Schedule-Khasi	756	Voucher	32,913	0	0	0	32,913	32,913			
					<b>Total Object Head-- 1 :</b>							<b>9,80,515</b>	<b>5,000</b>	<b>89,770</b>	<b>13,200</b>	<b>8,72,545</b>	<b>9,75,515</b>
					<b>Total Sub Head :</b>							<b>9,80,515</b>	<b>5,000</b>	<b>89,770</b>	<b>13,200</b>	<b>8,72,545</b>	<b>9,75,515</b>
					<b>Total Minor Head 105 :</b>							<b>9,80,515</b>	<b>5,000</b>	<b>89,770</b>	<b>13,200</b>	<b>8,72,545</b>	<b>9,75,515</b>
					<b>Total Sub Major Head 0 :</b>							<b>9,80,515</b>	<b>5,000</b>	<b>89,770</b>	<b>13,200</b>	<b>8,72,545</b>	<b>9,75,515</b>
					<b>Total Major Head 2403 :</b>							<b>9,80,515</b>	<b>5,000</b>	<b>89,770</b>	<b>13,200</b>	<b>8,72,545</b>	<b>9,75,515</b>
<b>Total of Month :</b>							<b>9,80,515</b>	<b>5,000</b>	<b>89,770</b>	<b>13,200</b>	<b>8,72,545</b>	<b>9,75,515</b>					
<b>Month of Account:</b> JUN/2024																	
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	817	Voucher	1,40,202	0	15,000	0	1,25,202	1,40,202			
						Voted-Sixth-Schedule-Khasi	853	Voucher	8,07,400	5,000	1,14,570	13,200	6,74,630	8,02,400			
						Voted-Sixth-Schedule-Khasi	854	Voucher	34,048	0	0	0	34,048	34,048			
						<b>Total Object Head-- 1 :</b>							<b>9,81,650</b>	<b>5,000</b>	<b>1,29,570</b>	<b>13,200</b>	<b>8,33,880</b>
					6. Medical Treatment	Voted-Sixth-	2447	Voucher	56,479	0	0	0	56,479	56,479			

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	6. Medical Treatment				56,479	0	0	0	56,479	56,479
<b>Total Object Head-- 6 :</b>									56,479	0	0	0	56,479	56,479
<b>Total Sub Head :</b>									10,38,129	5,000	1,29,570	13,200	8,90,359	10,33,129
<b>Total Minor Head 105 :</b>									10,38,129	5,000	1,29,570	13,200	8,90,359	10,33,129
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	6447	Challan	-1,05,000	0	0	0	-1,05,000	-1,05,000
<b>Total Object Head-- 70 :</b>									-1,05,000	0	0	0	-1,05,000	-1,05,000
<b>Total Sub Head :</b>									-1,05,000	0	0	0	-1,05,000	-1,05,000
<b>Total Minor Head 911 :</b>									-1,05,000	0	0	0	-1,05,000	-1,05,000
<b>Total Sub Major Head 0 :</b>									9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129
<b>Total Major Head 2403 :</b>									9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129
<b>Total of Month :</b>									9,33,129	5,000	1,29,570	13,200	7,85,359	9,28,129
<b>Total of DDO 100011 :</b>									29,43,150	15,000	3,13,310	39,600	25,75,240	29,28,150
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>												<b>29,28,150</b>		
<u>Summary of DDO wise expenditure</u>														
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi					29,76,671	
<b>(07) Piggery Production Under S.L.P.P.</b>					<b>6. Medical Treatment</b>								<b>Voted-Sixth-Schedule-Khasi</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

64

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Shillong (North) Treasury
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<b>D.D.O. :</b>	100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong
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Summary of DDO wise expenditure

<b>2403</b>	<b>00</b>	<b>105</b>		<b>0</b>		<b>56,479</b>
<b>2403</b>	<b>00</b>	<b>911</b>	<b>(01) Refund Of Overpayment Pertaining To Previous Financial Year</b>	<b>0</b>	<b>70. Deduct Recoveries    General-Voted</b>	<b>-1,05,000</b>
						<b>29,28,150</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

65

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
<b>Department :</b>		A.H and Vety Department																										
<b>Treasury :</b>		Jowai Treasury																										
<b>D.D.O. :</b>		100001 District A.H. & Vety Officer Jaintian Hills District																										
<b>Month of Account:</b>		APR/2024																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	603	Voucher	3,94,342	4,000	58,500	11,000	3,20,842	3,90,342														
							645	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408														
							691	Voucher	19,408	0	0	0	19,408	19,408														
							696	Voucher	9,848	0	0	0	9,848	9,848														
							698	Voucher	14,848	0	0	0	14,848	14,848														
							<b>Total Object Head-- I :</b>								<b>7,18,854</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,99,354</b>	<b>7,14,854</b>								
							<b>Total Sub Head :</b>								<b>7,18,854</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,99,354</b>	<b>7,14,854</b>								
							<b>Total Minor Head I :</b>								<b>7,18,854</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,99,354</b>	<b>7,14,854</b>								
									101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	606	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214							
														699	Voucher	10,456	0	0	0	10,456	10,456							
														<b>Total Object Head-- I :</b>								<b>2,17,670</b>	<b>2,000</b>	<b>6,000</b>	<b>0</b>	<b>2,09,670</b>	<b>2,15,670</b>	
														<b>Total Sub Head :</b>								<b>2,17,670</b>	<b>2,000</b>	<b>6,000</b>	<b>0</b>	<b>2,09,670</b>	<b>2,15,670</b>	
																	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	641	Voucher	4,37,532	2,000	31,500	0	4,04,032	4,35,532
																					692	Voucher	19,552	0	0	0	19,552	19,552
																					<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>																					<b>4,57,084</b>	<b>2,000</b>	<b>31,500</b>	<b>0</b>	<b>4,23,584</b>	<b>4,55,084</b>		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

66

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	644	Voucher	2,85,067	2,000	85,500	4,400	1,93,167	2,83,067	
					Voted-Sixth-Schedule-Jaintia	679	Voucher	14,424	0	0	0	14,424	14,424	
				<b>Total Object Head-- I :</b>			<b>2,99,491</b>	<b>2,000</b>	<b>85,500</b>	<b>4,400</b>	<b>2,07,591</b>	<b>2,97,491</b>		
				<b>Total Sub Head :</b>			<b>2,99,491</b>	<b>2,000</b>	<b>85,500</b>	<b>4,400</b>	<b>2,07,591</b>	<b>2,97,491</b>		
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	639	Voucher	5,33,640	2,000	40,000	2,200	4,89,440	5,31,640
						Voted-Sixth-Schedule-Jaintia	693	Voucher	27,392	0	0	0	27,392	27,392
			<b>Total Object Head-- I :</b>			<b>5,61,032</b>	<b>2,000</b>	<b>40,000</b>	<b>2,200</b>	<b>5,16,832</b>	<b>5,59,032</b>			
			<b>Total Sub Head :</b>			<b>5,61,032</b>	<b>2,000</b>	<b>40,000</b>	<b>2,200</b>	<b>5,16,832</b>	<b>5,59,032</b>			
			(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	General-Voted	636	Voucher	8,13,995	1,000	66,000	8,800	7,38,195	8,12,995	
					General-Voted	700	Voucher	40,104	0	0	0	40,104	40,104	
				<b>Total Object Head-- I :</b>			<b>8,54,099</b>	<b>1,000</b>	<b>66,000</b>	<b>8,800</b>	<b>7,78,299</b>	<b>8,53,099</b>		
			<b>Total Sub Head :</b>			<b>8,54,099</b>	<b>1,000</b>	<b>66,000</b>	<b>8,800</b>	<b>7,78,299</b>	<b>8,53,099</b>			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	622	Voucher	84,435	0	0	0	84,435	84,435
						Voted-Sixth-Schedule-Jaintia	654	Voucher	13,00,079	4,000	1,00,250	2,200	11,93,629	12,96,079
						Voted-Sixth-Schedule-Jaintia	695	Voucher	69,497	0	0	0	69,497	69,497
<b>Total Object Head-- I :</b>						<b>14,54,011</b>	<b>4,000</b>	<b>1,00,250</b>	<b>2,200</b>	<b>13,47,561</b>	<b>14,50,011</b>			
<b>Total Sub Head :</b>			<b>14,54,011</b>	<b>4,000</b>	<b>1,00,250</b>	<b>2,200</b>	<b>13,47,561</b>	<b>14,50,011</b>						

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 100001 District A.H. & Vety Officer Jaintian Hills District														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
		101		<b>Total Minor Head 101 :</b>					<b>38,43,387</b>	<b>13,000</b>	<b>3,29,250</b>	<b>17,600</b>	<b>34,83,537</b>	<b>38,30,387</b>
		102		(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	621	Voucher	50,272	1,000	0	0	49,272	49,272
						Voted-Sixth-Schedule-Jaintia	694	Voucher	2,432	0	0	0	2,432	2,432
				<b>Total Object Head-- 1 :</b>					<b>52,704</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>51,704</b>	<b>51,704</b>
				<b>Total Sub Head :</b>					<b>52,704</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>51,704</b>	<b>51,704</b>
				(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	647	Voucher	5,76,979	0	11,000	0	5,65,979	5,76,979
						Voted-Sixth-Schedule-Jaintia	650	Voucher	22,021	0	4,000	0	18,021	22,021
						Voted-Sixth-Schedule-Jaintia	697	Voucher	29,208	0	0	0	29,208	29,208
				<b>Total Object Head-- 1 :</b>					<b>6,28,208</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>6,13,208</b>	<b>6,28,208</b>
				<b>Total Sub Head :</b>					<b>6,28,208</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>6,13,208</b>	<b>6,28,208</b>
				<b>Total Minor Head 102 :</b>					<b>6,80,912</b>	<b>1,000</b>	<b>15,000</b>	<b>0</b>	<b>6,64,912</b>	<b>6,79,912</b>
				<b>Total Sub Major Head 0 :</b>					<b>52,43,153</b>	<b>18,000</b>	<b>4,48,750</b>	<b>28,600</b>	<b>47,47,803</b>	<b>52,25,153</b>
				<b>Total Major Head 2403 :</b>					<b>52,43,153</b>	<b>18,000</b>	<b>4,48,750</b>	<b>28,600</b>	<b>47,47,803</b>	<b>52,25,153</b>
				<b>Total of Month :</b>					<b>52,43,153</b>	<b>18,000</b>	<b>4,48,750</b>	<b>28,600</b>	<b>47,47,803</b>	<b>52,25,153</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

68

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
<b>Department :</b> A.H and Vety Department																	
<b>Treasury</b> Jowai Treasury																	
<b>D.D.O. :</b> 100001 District A.H. & Vety Officer Jaintian Hills District																	
<b>Month of Account:</b> MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408			
							147	Voucher	3,99,197	4,000	58,500	11,000	3,25,697	3,95,197			
							<b>Total Object Head-- 1 :</b>		<b>6,79,605</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,60,105</b>	<b>6,75,605</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1125	Voucher	12,060	0	0	0	12,060	12,060			
							<b>Total Object Head-- 2 :</b>		<b>12,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>12,060</b>			
							<b>Total Sub Head :</b>		<b>6,91,665</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,72,165</b>	<b>6,87,665</b>			
					<b>Total Minor Head 1 :</b>		<b>6,91,665</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,72,165</b>	<b>6,87,665</b>					
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214
										<b>Total Object Head-- 1 :</b>		<b>2,07,214</b>	<b>2,000</b>	<b>6,000</b>	<b>0</b>	<b>1,99,214</b>	<b>2,05,214</b>
										02. Wages	Voted-Sixth-Schedule-Jaintia	1128	Voucher	12,060	0	0	0
<b>Total Object Head-- 2 :</b>		<b>12,060</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>12,060</b>			<b>12,060</b>					
<b>Total Sub Head :</b>		<b>2,19,274</b>	<b>2,000</b>	<b>6,000</b>				<b>0</b>	<b>2,11,274</b>			<b>2,17,274</b>					
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136				Voucher	4,37,532	2,000	31,500	0	4,04,032	4,35,532			
				<b>Total Object Head-- 1 :</b>				<b>4,37,532</b>	<b>2,000</b>	<b>31,500</b>	<b>0</b>	<b>4,04,032</b>	<b>4,35,532</b>				
				<b>Total Sub Head :</b>				<b>4,37,532</b>	<b>2,000</b>	<b>31,500</b>	<b>0</b>	<b>4,04,032</b>	<b>4,35,532</b>				
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148				Voucher	2,85,067	2,000	85,500	4,400	1,93,167	2,83,067			
				<b>Total Object Head-- 1 :</b>				<b>2,85,067</b>	<b>2,000</b>	<b>85,500</b>	<b>4,400</b>	<b>1,93,167</b>	<b>2,83,067</b>				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 100001 District A.H. & Vety Officer Jaintian Hills District														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				<b>2,85,067</b>	<b>2,000</b>	<b>85,500</b>	<b>4,400</b>	<b>1,93,167</b>	<b>2,83,067</b>
					<b>Total Object Head-- 1 :</b>									
				02. Wages		Voted-Sixth-Schedule-Jaintia	1124	Voucher	3,216	0	0	0	3,216	3,216
						Voted-Sixth-Schedule-Jaintia	1130	Voucher	12,060	0	0	0	12,060	12,060
					<b>Total Object Head-- 2 :</b>				<b>15,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,276</b>	<b>15,276</b>
					<b>Total Sub Head :</b>				<b>3,00,343</b>	<b>2,000</b>	<b>85,500</b>	<b>4,400</b>	<b>2,08,443</b>	<b>2,98,343</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				28,787	0	0	0	28,787	28,787
						Voted-Sixth-Schedule-Jaintia	149	Voucher	5,33,640	2,000	34,000	2,200	4,95,440	5,31,640
						Voted-Sixth-Schedule-Jaintia	810	Voucher	27,732	0	0	0	27,732	27,732
						Voted-Sixth-Schedule-Jaintia	811	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Jaintia	812	Voucher	27,185	0	0	0	27,185	27,185
					<b>Total Object Head-- 1 :</b>				<b>6,45,466</b>	<b>2,000</b>	<b>34,000</b>	<b>2,200</b>	<b>6,07,266</b>	<b>6,43,466</b>
				02. Wages		Voted-Sixth-Schedule-Jaintia	1126	Voucher	3,216	0	0	0	3,216	3,216
						Voted-Sixth-Schedule-Jaintia	1129	Voucher	12,060	0	0	0	12,060	12,060
					<b>Total Object Head-- 2 :</b>				<b>15,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,276</b>	<b>15,276</b>
					<b>Total Sub Head :</b>				<b>6,60,742</b>	<b>2,000</b>	<b>34,000</b>	<b>2,200</b>	<b>6,22,542</b>	<b>6,58,742</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	121	Voucher	8,17,318	1,000	66,000	8,800	7,41,518	8,16,318

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

70

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				<b>8,17,318</b>	<b>1,000</b>	<b>66,000</b>	<b>8,800</b>	<b>7,41,518</b>	<b>8,16,318</b>
<b>Total Object Head-- 1 :</b>									<b>8,17,318</b>	<b>1,000</b>	<b>66,000</b>	<b>8,800</b>	<b>7,41,518</b>	<b>8,16,318</b>
<b>Total Sub Head :</b>									<b>8,17,318</b>	<b>1,000</b>	<b>66,000</b>	<b>8,800</b>	<b>7,41,518</b>	<b>8,16,318</b>
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	127	Voucher	13,55,805	4,000	1,00,250	2,200	12,49,355	13,51,805
						Voted-Sixth-Schedule-Jaintia	837	Voucher	27,185	0	0	0	27,185	27,185
<b>Total Object Head-- 1 :</b>									<b>13,82,990</b>	<b>4,000</b>	<b>1,00,250</b>	<b>2,200</b>	<b>12,76,540</b>	<b>13,78,990</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1131	Voucher	24,522	0	0	0	24,522	24,522
<b>Total Object Head-- 2 :</b>									<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
<b>Total Sub Head :</b>									<b>14,07,512</b>	<b>4,000</b>	<b>1,00,250</b>	<b>2,200</b>	<b>13,01,062</b>	<b>14,03,512</b>
<b>Total Minor Head 101 :</b>									<b>38,42,721</b>	<b>13,000</b>	<b>3,23,250</b>	<b>17,600</b>	<b>34,88,871</b>	<b>38,29,721</b>
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	138	Voucher	50,272	1,000	0	0	49,272	49,272
<b>Total Object Head-- 1 :</b>									<b>50,272</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>49,272</b>	<b>49,272</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	1132	Voucher	12,060	0	0	0	12,060	12,060
<b>Total Object Head-- 2 :</b>									<b>12,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>12,060</b>
<b>Total Sub Head :</b>									<b>62,332</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>61,332</b>	<b>61,332</b>
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	5,48,857	0	11,000	0	5,37,857	5,48,857
						Voted-Sixth-Schedule-Jaintia	586	Voucher	22,021	0	4,000	0	18,021	22,021

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 100001 District A.H. & Vety Officer Jaintian Hills District														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		813	Voucher	27,185	0	0	0	27,185	27,185
<b>Total Object Head-- 1 :</b>									<b>5,98,063</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>5,83,063</b>	<b>5,98,063</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia		1122	Voucher	12,060	0	0	0	12,060	12,060
<b>Total Object Head-- 2 :</b>									<b>12,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>12,060</b>
<b>Total Sub Head :</b>									<b>6,10,123</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>5,95,123</b>	<b>6,10,123</b>
<b>Total Minor Head 102 :</b>									<b>6,72,455</b>	<b>1,000</b>	<b>15,000</b>	<b>0</b>	<b>6,56,455</b>	<b>6,71,455</b>
<b>Total Sub Major Head 0 :</b>									<b>52,06,841</b>	<b>18,000</b>	<b>4,42,750</b>	<b>28,600</b>	<b>47,17,491</b>	<b>51,88,841</b>
<b>Total Major Head 2403 :</b>									<b>52,06,841</b>	<b>18,000</b>	<b>4,42,750</b>	<b>28,600</b>	<b>47,17,491</b>	<b>51,88,841</b>
<b>Total of Month :</b>									<b>52,06,841</b>	<b>18,000</b>	<b>4,42,750</b>	<b>28,600</b>	<b>47,17,491</b>	<b>51,88,841</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		177	Voucher	4,01,857	4,000	58,500	11,000	3,28,357	3,97,857
					Voted-Sixth-Schedule-Jaintia		227	Voucher	2,80,408	0	46,000	0	2,34,408	2,80,408
<b>Total Object Head-- 1 :</b>									<b>6,82,265</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,62,765</b>	<b>6,78,265</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia		921	Voucher	12,462	0	0	0	12,462	12,462

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

72

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		100001 District A.H. & Vety Officer Jaintian Hills District												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1057	Voucher	6,368	0	0	0	6,368	6,368
					<b>Total Object Head-- 2 :</b>				<b>6,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,368</b>	<b>6,368</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1192	Voucher	13,000	0	0	0	13,000	13,000
						Voted-Sixth-Schedule-Jaintia	1193	Voucher	4,000	0	0	0	4,000	4,000
					<b>Total Object Head-- 13 :</b>				<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000</b>	<b>17,000</b>
					16. Publications	Voted-Sixth-Schedule-Jaintia	1194	Voucher	3,500	0	0	0	3,500	3,500
					<b>Total Object Head-- 16 :</b>				<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1191	Voucher	8,072	0	0	0	8,072	8,072
						Voted-Sixth-Schedule-Jaintia	1285	Voucher	8,428	0	0	0	8,428	8,428
					<b>Total Object Head-- 21 :</b>				<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,500</b>	<b>16,500</b>
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1195	Voucher	5,800	0	0	0	5,800	5,800
					<b>Total Object Head-- 51 :</b>				<b>5,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,800</b>	<b>5,800</b>
					<b>Total Sub Head :</b>				<b>7,43,895</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>6,24,395</b>	<b>7,39,895</b>
					<b>Total Minor Head 1 :</b>				<b>7,43,895</b>	<b>4,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>6,24,395</b>	<b>7,39,895</b>
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	181	Voucher	2,07,214	2,000	6,000	0	1,99,214	2,05,214



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

73

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>2,07,214</b>	<b>2,000</b>	<b>6,000</b>	<b>0</b>	<b>1,99,214</b>	<b>2,05,214</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	924	Voucher		12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1196	Voucher		19,000	0	0	0	19,000	19,000
					<b>Total Object Head-- 13 :</b>				<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1209	Voucher		1,19,000	0	0	0	1,19,000	1,19,000
					<b>Total Object Head-- 21 :</b>				<b>1,19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,19,000</b>	<b>1,19,000</b>
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1186	Voucher		22,000	0	0	0	22,000	22,000
					<b>Total Object Head-- 52 :</b>				<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>
					<b>Total Sub Head :</b>				<b>3,79,676</b>	<b>2,000</b>	<b>6,000</b>	<b>0</b>	<b>3,71,676</b>	<b>3,77,676</b>
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher		4,37,532	2,000	31,500	0	4,04,032	4,35,532
					<b>Total Object Head-- 1 :</b>				<b>4,37,532</b>	<b>2,000</b>	<b>31,500</b>	<b>0</b>	<b>4,04,032</b>	<b>4,35,532</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1203	Voucher		2,000	0	0	0	2,000	2,000
					<b>Total Object Head-- 13 :</b>				<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
					<b>Total Sub Head :</b>				<b>4,39,532</b>	<b>2,000</b>	<b>31,500</b>	<b>0</b>	<b>4,06,032</b>	<b>4,37,532</b>
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher		2,85,067	2,000	85,500	4,400	1,93,167	2,83,067

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

74

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		100001 District A.H. & Vety Officer Jaintian Hills District												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				2,85,067	2,000	85,500	4,400	1,93,167	2,83,067
					02. Wages	Voted-Sixth-Schedule-Jaintia	920	Voucher	12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1200	Voucher	8,000	0	0	0	8,000	8,000
					<b>Total Object Head-- 13 :</b>				<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
					<b>Total Sub Head :</b>				<b>3,05,529</b>	<b>2,000</b>	<b>85,500</b>	<b>4,400</b>	<b>2,13,629</b>	<b>3,03,529</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	195	Voucher	5,61,762	2,000	26,000	2,200	5,31,562	5,59,762
					<b>Total Object Head-- 1 :</b>				<b>5,61,762</b>	<b>2,000</b>	<b>26,000</b>	<b>2,200</b>	<b>5,31,562</b>	<b>5,59,762</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	922	Voucher	12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1202	Voucher	2,000	0	0	0	2,000	2,000
					<b>Total Object Head-- 13 :</b>				<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
			<b>Total Sub Head :</b>				<b>5,76,224</b>	<b>2,000</b>	<b>26,000</b>	<b>2,200</b>	<b>5,46,024</b>	<b>5,74,224</b>		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	180	Voucher	8,19,220	1,000	66,000	8,800	7,43,420	8,18,220
					<b>Total Object Head-- 1 :</b>				<b>8,19,220</b>	<b>1,000</b>	<b>66,000</b>	<b>8,800</b>	<b>7,43,420</b>	<b>8,18,220</b>
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1204			Voucher	1,000	0	0	0	1,000	1,000			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

75

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses				<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	
									<b>Total Object Head-- 13 :</b>						
									<b>Total Sub Head :</b>	<b>8,20,220</b>	<b>1,000</b>	<b>66,000</b>	<b>8,800</b>	<b>7,44,420</b>	<b>8,19,220</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	199	Voucher	13,84,864	4,000	95,500	2,200	12,83,164	13,80,864	
									<b>Total Object Head-- 1 :</b>	<b>13,84,864</b>	<b>4,000</b>	<b>95,500</b>	<b>2,200</b>	<b>12,83,164</b>	<b>13,80,864</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	916	Voucher	12,462	0	0	0	12,462	12,462	
									<b>Total Object Head-- 2 :</b>	<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1199	Voucher	2,500	0	0	0	2,500	2,500	
									<b>Total Object Head-- 13 :</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	1211	Voucher	1,22,000	0	0	0	1,22,000	1,22,000	
									<b>Total Object Head-- 21 :</b>	<b>1,22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,000</b>	<b>1,22,000</b>
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Jaintia	1208	Voucher	7,800	0	0	0	7,800	7,800	
						Voted-Sixth-Schedule-Jaintia	1210	Voucher	8,200	0	0	0	8,200	8,200	
									<b>Total Object Head-- 52 :</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>16,000</b>
									<b>Total Sub Head :</b>	<b>15,37,826</b>	<b>4,000</b>	<b>95,500</b>	<b>2,200</b>	<b>14,36,126</b>	<b>15,33,826</b>
									<b>Total Minor Head 101 :</b>	<b>40,59,007</b>	<b>13,000</b>	<b>3,10,500</b>	<b>17,600</b>	<b>37,17,907</b>	<b>40,46,007</b>
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	216	Voucher	50,272	1,000	0	0	49,272	49,272	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

76

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Jaintian Hills District**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>50,272</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>49,272</b>	<b>49,272</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	926	Voucher		12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1198	Voucher		2,000	0	0	0	2,000	2,000
					<b>Total Object Head-- 13 :</b>				<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
					<b>Total Sub Head :</b>				<b>64,734</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>63,734</b>	<b>63,734</b>
			(02) Key Village Scheme	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher		5,76,979	0	11,000	0	5,65,979	5,76,979
					Voted-Sixth-Schedule-Jaintia	532	Voucher		22,021	0	4,000	0	18,021	22,021
					<b>Total Object Head-- 1 :</b>				<b>5,99,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>5,84,000</b>	<b>5,99,000</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	918	Voucher		12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1197	Voucher		2,000	0	0	0	2,000	2,000
					<b>Total Object Head-- 13 :</b>				<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
					<b>Total Sub Head :</b>				<b>6,13,462</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>5,98,462</b>	<b>6,13,462</b>
					<b>Total Minor Head 102 :</b>				<b>6,78,196</b>	<b>1,000</b>	<b>15,000</b>	<b>0</b>	<b>6,62,196</b>	<b>6,77,196</b>
					<b>Total Sub Major Head 0 :</b>				<b>54,81,098</b>	<b>18,000</b>	<b>4,30,000</b>	<b>28,600</b>	<b>50,04,498</b>	<b>54,63,098</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

77

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>	A.H and Vety Department													
<b>Treasury</b>	Jowai Treasury													
<b>D.D.O. :</b>	100001 District A.H. & Vety Officer Jaintian Hills District													
<b>Month of Account:</b>	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					<b>Total Major Head</b>	<b>2403 :</b>			<b>54,81,098</b>	<b>18,000</b>	<b>4,30,000</b>	<b>28,600</b>	<b>50,04,498</b>	<b>54,63,098</b>
					<b>Total of Month :</b>				<b>54,81,098</b>	<b>18,000</b>	<b>4,30,000</b>	<b>28,600</b>	<b>50,04,498</b>	<b>54,63,098</b>
					<b>Total of DDO</b>	<b>100001 :</b>			<b>1,59,31,092</b>	<b>54,000</b>	<b>13,21,500</b>	<b>85,800</b>	<b>1,44,69,792</b>	<b>1,58,77,092</b>
<b><i>Reconciliation Portion</i></b>														
<b><i>Internal Adjustment of A.G. Office:</i></b>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>1,58,77,092</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2403	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						20,68,724
2403	00	1	(02)	District Offices	0	02. Wages		Voted-Sixth-Schedule-Jaintia						24,522
2403	00	1	(02)	District Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						6,368
2403	00	1	(02)	District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia						17,000
2403	00	1	(02)	District Offices	0	16. Publications		Voted-Sixth-Schedule-Jaintia						3,500
2403	00	1	(02)	District Offices	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia						16,500
2403	00	1	(02)	District Offices	0	51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia						5,800

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
<b>Department :</b>	A.H and Vety Department						
<b>Treasury</b>	Jowai Treasury						
<b>D.D.O. :</b>	100001 District A.H. & Vety Officer Jaintian Hills District						
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,26,098
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,522
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	19,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1,19,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	22,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,26,148
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,63,625
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	27,738
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,62,260
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	27,738
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	24,87,637

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

79

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
<b>Department :</b>	A.H and Vety Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
<b>Allowance</b>						
2403 00 101 (05) Vigilance Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1,000	
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		42,09,865	
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		36,984	
2403 00 101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		2,500	
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		1,22,000	
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia		16,000	
2403 00 102 (01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1,50,248	
2403 00 102 (01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia		24,522	
2403 00 102 (01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2,000	
2403 00 102 (02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		18,25,271	
2403 00 102 (02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia		24,522	
2403 00 102 (02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2,000	
					1,58,77,092	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Jowai Treasury																		
<b>D.D.O. :</b> 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	611	Voucher	2,823	0	0	0	2,823	2,823				
						Voted-Sixth-Schedule-Jaintia	616	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				
						Voted-Sixth-Schedule-Jaintia	856	Voucher	24,584	0	0	0	24,584	24,584				
					<b>Total Object Head-- 1 :</b>								<b>5,05,635</b>	<b>2,000</b>	<b>53,000</b>	<b>8,800</b>	<b>4,41,835</b>	<b>5,03,635</b>
					<b>Total Sub Head :</b>								<b>5,05,635</b>	<b>2,000</b>	<b>53,000</b>	<b>8,800</b>	<b>4,41,835</b>	<b>5,03,635</b>
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	609	Voucher	1,77,229	2,000	31,000	4,400	1,39,829	1,75,229		
								General-Voted	614	Voucher	12,500	0	0	0	12,500	12,500		
								General-Voted	859	Voucher	8,824	0	0	0	8,824	8,824		
								<b>Total Object Head-- 1 :</b>								<b>1,98,553</b>	<b>2,000</b>	<b>31,000</b>
					<b>Total Sub Head :</b>								<b>1,98,553</b>	<b>2,000</b>	<b>31,000</b>	<b>4,400</b>	<b>1,61,153</b>	<b>1,96,553</b>
<b>Total Minor Head 103 :</b>								<b>7,04,188</b>	<b>4,000</b>	<b>84,000</b>	<b>13,200</b>	<b>6,02,988</b>	<b>7,00,188</b>					
<b>Total Sub Major Head 0 :</b>								<b>7,04,188</b>	<b>4,000</b>	<b>84,000</b>	<b>13,200</b>	<b>6,02,988</b>	<b>7,00,188</b>					
<b>Total Major Head 2403 :</b>								<b>7,04,188</b>	<b>4,000</b>	<b>84,000</b>	<b>13,200</b>	<b>6,02,988</b>	<b>7,00,188</b>					
<b>Total of Month :</b>								<b>7,04,188</b>	<b>4,000</b>	<b>84,000</b>	<b>13,200</b>	<b>6,02,988</b>	<b>7,00,188</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Jowai Treasury																		
<b>D.D.O. :</b> 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				
					<b>Total Object Head-- 1 :</b>				<b>4,78,228</b>	<b>2,000</b>	<b>53,000</b>	<b>8,800</b>	<b>4,14,428</b>	<b>4,76,228</b>				
					02. Wages	Voted-Sixth-Schedule-Jaintia	995	Voucher	12,462	0	0	0	12,462	12,462				
									<b>Total Object Head-- 2 :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					<b>Total Sub Head :</b>				<b>4,90,690</b>	<b>2,000</b>	<b>53,000</b>	<b>8,800</b>	<b>4,26,890</b>	<b>4,88,690</b>				
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	12,083	0	0	0	12,083	12,083		
									General-Voted	132	Voucher	1,77,229	2,000	31,000	4,400	1,39,829	1,75,229	
										<b>Total Object Head-- 1 :</b>				<b>1,89,312</b>	<b>2,000</b>	<b>31,000</b>	<b>4,400</b>	<b>1,51,912</b>
									<b>Total Sub Head :</b>				<b>1,89,312</b>	<b>2,000</b>	<b>31,000</b>	<b>4,400</b>	<b>1,51,912</b>	<b>1,87,312</b>
					<b>Total Minor Head 103 :</b>				<b>6,80,002</b>	<b>4,000</b>	<b>84,000</b>	<b>13,200</b>	<b>5,78,802</b>	<b>6,76,002</b>				
<b>Total Sub Major Head 0 :</b>				<b>6,80,002</b>	<b>4,000</b>	<b>84,000</b>	<b>13,200</b>	<b>5,78,802</b>	<b>6,76,002</b>									
<b>Total Major Head 2403 :</b>				<b>6,80,002</b>	<b>4,000</b>	<b>84,000</b>	<b>13,200</b>	<b>5,78,802</b>	<b>6,76,002</b>									
<b>Total of Month :</b>				<b>6,80,002</b>	<b>4,000</b>	<b>84,000</b>	<b>13,200</b>	<b>5,78,802</b>	<b>6,76,002</b>									
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	511	Voucher	4,78,228	2,000	53,000	8,800	4,14,428	4,76,228				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

82

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance				<b>4,78,228</b>	<b>2,000</b>	<b>53,000</b>	<b>8,800</b>	<b>4,14,428</b>	<b>4,76,228</b>
					<b>Total Object Head-- 1 :</b>									
					02. Wages	Voted-Sixth-Schedule-Jaintia	649	Voucher	12,060	0	0	0	12,060	12,060
						Voted-Sixth-Schedule-Jaintia	809	Voucher	12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
					<b>Total Sub Head :</b>				<b>5,02,750</b>	<b>2,000</b>	<b>53,000</b>	<b>8,800</b>	<b>4,38,950</b>	<b>5,00,750</b>
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	509	Voucher	12,500	0	0	0	12,500	12,500
						General-Voted	510	Voucher	1,77,229	2,000	45,000	4,400	1,25,829	1,75,229
					<b>Total Object Head-- 1 :</b>				<b>1,89,729</b>	<b>2,000</b>	<b>45,000</b>	<b>4,400</b>	<b>1,38,329</b>	<b>1,87,729</b>
					02. Wages	General-Voted	810	Voucher	9,246	0	0	0	9,246	9,246
					<b>Total Object Head-- 2 :</b>				<b>9,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,246</b>	<b>9,246</b>
					<b>Total Sub Head :</b>				<b>1,98,975</b>	<b>2,000</b>	<b>45,000</b>	<b>4,400</b>	<b>1,47,575</b>	<b>1,96,975</b>
					<b>Total Minor Head 103 :</b>				<b>7,01,725</b>	<b>4,000</b>	<b>98,000</b>	<b>13,200</b>	<b>5,86,525</b>	<b>6,97,725</b>
					<b>Total Sub Major Head 0 :</b>				<b>7,01,725</b>	<b>4,000</b>	<b>98,000</b>	<b>13,200</b>	<b>5,86,525</b>	<b>6,97,725</b>
					<b>Total Major Head 2403 :</b>				<b>7,01,725</b>	<b>4,000</b>	<b>98,000</b>	<b>13,200</b>	<b>5,86,525</b>	<b>6,97,725</b>
					<b>Total of Month :</b>				<b>7,01,725</b>	<b>4,000</b>	<b>98,000</b>	<b>13,200</b>	<b>5,86,525</b>	<b>6,97,725</b>
					<b>Total of DDO 100002 :</b>				<b>20,85,915</b>	<b>12,000</b>	<b>2,66,000</b>	<b>39,600</b>	<b>17,68,315</b>	<b>20,73,915</b>
<b>Reconciliation Portion</b>														

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 83

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
<b>Department :</b>	A.H and Vety Department				
<b>Treasury</b>	Jowai Treasury				
<b>D.D.O. :</b>	100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>20,73,915</b>	
<u>Summary of DDO wise expenditure</u>					
<b>2403 00 103</b>	<b>(01)</b>	<b>Poultry Farm, Tura/Jowai</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>	<b>14,56,091</b>
<b>2403 00 103</b>	<b>(01)</b>	<b>Poultry Farm, Tura/Jowai</b>	<b>0</b>	<b>02. Wages Voted-Sixth-Schedule-Jaintia</b>	<b>36,984</b>
<b>2403 00 103</b>	<b>(05)</b>	<b>Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai</b>	<b>0</b>	<b>(01) Salaries, Sumtuary General-Voted Allowance</b>	<b>5,71,594</b>
<b>2403 00 103</b>	<b>(05)</b>	<b>Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai</b>	<b>0</b>	<b>02. Wages General-Voted</b>	<b>9,246</b>
					<b>20,73,915</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Jowai Treasury														
<b>D.D.O. :</b> 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	651	Voucher	64,578	0	0	0	64,578	64,578
							652	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223
							653	Voucher	5,18,659	4,000	59,000	8,800	4,46,859	5,14,659
							831	Voucher	8,488	0	0	0	8,488	8,488
							840	Voucher	28,057	0	0	0	28,057	28,057
<b>Total Object Head-- I :</b>									<b>7,79,005</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>6,96,505</b>	<b>7,75,005</b>
<b>Total Sub Head :</b>									<b>7,79,005</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>6,96,505</b>	<b>7,75,005</b>
<b>Total Minor Head I :</b>									<b>7,79,005</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>6,96,505</b>	<b>7,75,005</b>
<b>Total Sub Major Head 0 :</b>									<b>7,79,005</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>6,96,505</b>	<b>7,75,005</b>
<b>Total Major Head 2403 :</b>									<b>7,79,005</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>6,96,505</b>	<b>7,75,005</b>
<b>Total of Month :</b>									<b>7,79,005</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>6,96,505</b>	<b>7,75,005</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	4,93,959	4,000	59,000	8,800	4,22,159	4,89,959
							124	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	86,304	0	0	0	86,304	86,304
<b>Total Object Head-- 1 :</b>									<b>7,39,486</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>6,56,986</b>	<b>7,35,486</b>
				02. Wages		Voted-Sixth-Schedule-Jaintia	1001	Voucher	19,935	0	0	0	19,935	19,935
						Voted-Sixth-Schedule-Jaintia	999	Voucher	48,594	0	0	0	48,594	48,594
<b>Total Object Head-- 2 :</b>									<b>68,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,529</b>	<b>68,529</b>
<b>Total Sub Head :</b>									<b>8,08,015</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,25,515</b>	<b>8,04,015</b>
<b>Total Minor Head 1 :</b>									<b>8,08,015</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,25,515</b>	<b>8,04,015</b>
<b>Total Sub Major Head 0 :</b>									<b>8,08,015</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,25,515</b>	<b>8,04,015</b>
<b>Total Major Head 2403 :</b>									<b>8,08,015</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,25,515</b>	<b>8,04,015</b>
<b>Total of Month :</b>									<b>8,08,015</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,25,515</b>	<b>8,04,015</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	1,59,223	0	10,700	0	1,48,523	1,59,223
						Voted-Sixth-Schedule-Jaintia	209	Voucher	4,93,959	4,000	59,000	8,800	4,22,159	4,89,959
						Voted-Sixth-	215	Voucher	89,278	0	0	0	89,278	89,278

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

86

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				<b>7,42,460</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>6,59,960</b>	<b>7,38,460</b>
					02. Wages	Voted-Sixth-Schedule-Jaintia	533	Voucher	49,344	0	0	0	49,344	49,344
									<b>49,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,344</b>	<b>49,344</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1218	Voucher	6,809	0	0	0	6,809	6,809
									<b>6,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,809</b>	<b>6,809</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1219	Voucher	7,041	0	0	0	7,041	7,041
						Voted-Sixth-Schedule-Jaintia	1220	Voucher	8,682	0	0	0	8,682	8,682
									<b>15,723</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,723</b>	<b>15,723</b>
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1221	Voucher	6,894	0	0	0	6,894	6,894
									<b>6,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,894</b>	<b>6,894</b>
									<b>8,21,230</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,38,730</b>	<b>8,17,230</b>
									<b>8,21,230</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,38,730</b>	<b>8,17,230</b>
									<b>8,21,230</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,38,730</b>	<b>8,17,230</b>
									<b>8,21,230</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,38,730</b>	<b>8,17,230</b>
									<b>8,21,230</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,38,730</b>	<b>8,17,230</b>
									<b>8,21,230</b>	<b>4,000</b>	<b>69,700</b>	<b>8,800</b>	<b>7,38,730</b>	<b>8,17,230</b>
									<b>24,08,250</b>	<b>12,000</b>	<b>2,09,100</b>	<b>26,400</b>	<b>21,60,750</b>	<b>23,96,250</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 87

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
<b>Department :</b>	A.H and Vety Department				
<b>Treasury</b>	Jowai Treasury				
<b>D.D.O. :</b>	100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai			
<b><i>Reconciliation Portion</i></b>					
<b><i>Internal Adjustment of A.G. Office:</i></b>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>23,96,250</b>	
<b><u>Summary of DDO wise expenditure</u></b>					
<b>2403 00 1</b>	<b>(04)</b>	<b>Engineering Establishment</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance</b>	<b>22,48,951</b>
<b>2403 00 1</b>	<b>(04)</b>	<b>Engineering Establishment</b>	<b>0</b>	<b>02. Wages Voted-Sixth-Schedule-Jaintia</b>	<b>1,17,873</b>
<b>2403 00 1</b>	<b>(04)</b>	<b>Engineering Establishment</b>	<b>0</b>	<b>(13) Office Expenses Voted-Sixth-Schedule-Jaintia</b>	<b>6,809</b>
<b>2403 00 1</b>	<b>(04)</b>	<b>Engineering Establishment</b>	<b>0</b>	<b>21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia</b>	<b>15,723</b>
<b>2403 00 1</b>	<b>(04)</b>	<b>Engineering Establishment</b>	<b>0</b>	<b>51.Motor Vehicles Voted-Sixth-Schedule-Jaintia</b>	<b>6,894</b>
				<b>23,96,250</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
<b>Department :</b> A.H and Vety Department																				
<b>Treasury :</b> Jowai Treasury																				
<b>D.D.O. :</b> 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai																				
<b>Month of Account:</b> APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		613	Voucher	7,44,752	0	91,000	8,800	6,44,952	7,44,752						
							618	Voucher	1,38,202	0	18,000	0	1,20,202	1,38,202						
							619	Voucher	48,873	0	0	0	48,873	48,873						
							838	Voucher	7,312	0	0	0	7,312	7,312						
							854	Voucher	39,176	0	0	0	39,176	39,176						
							<b>Total Object Head-- 1 :</b>								<b>9,78,315</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>8,60,515</b>	<b>9,78,315</b>
							<b>Total Sub Head :</b>								<b>9,78,315</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>8,60,515</b>	<b>9,78,315</b>
<b>Total Minor Head 103 :</b>								<b>9,78,315</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>8,60,515</b>	<b>9,78,315</b>							
<b>Total Sub Major Head 0 :</b>								<b>9,78,315</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>8,60,515</b>	<b>9,78,315</b>							
<b>Total Major Head 2403 :</b>								<b>9,78,315</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>8,60,515</b>	<b>9,78,315</b>							
<b>Total of Month :</b>								<b>9,78,315</b>	<b>0</b>	<b>1,09,000</b>	<b>8,800</b>	<b>8,60,515</b>	<b>9,78,315</b>							
<b>Month of Account:</b> MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		128	Voucher	1,38,202	0	38,000	0	1,00,202	1,38,202						
							129	Voucher	7,93,625	0	91,000	8,800	6,93,825	7,93,625						



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					<b>Total Sub Head :</b>				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					<b>Total Minor Head 103 :</b>				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					<b>Total Sub Major Head 0 :</b>				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					<b>Total Major Head 2403 :</b>				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
					<b>Total of Month :</b>				9,31,827	0	1,29,000	8,800	7,94,027	9,31,827
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1062	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		203	Voucher	1,38,202	0	38,000	0	1,00,202	1,38,202
					Voted-Sixth-Schedule-Jaintia		206	Voucher	7,93,625	0	91,000	8,800	6,93,825	7,93,625
					<b>Total Object Head-- 1 :</b>				9,38,827	0	1,29,000	8,800	8,01,027	9,38,827
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1225	Voucher	6,500	0	0	0	6,500	6,500
					<b>Total Object Head-- 13 :</b>				6,500	0	0	0	6,500	6,500
					<b>Total Sub Head :</b>				9,45,327	0	1,29,000	8,800	8,07,527	9,45,327

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

90

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103			<b>Total Minor Head</b>	<b>103 :</b>			<b>9,45,327</b>	<b>0</b>	<b>1,29,000</b>	<b>8,800</b>	<b>8,07,527</b>	<b>9,45,327</b>	
					<b>Total Sub Major Head</b>	<b>0 :</b>			<b>9,45,327</b>	<b>0</b>	<b>1,29,000</b>	<b>8,800</b>	<b>8,07,527</b>	<b>9,45,327</b>	
					<b>Total Major Head</b>	<b>2403 :</b>			<b>9,45,327</b>	<b>0</b>	<b>1,29,000</b>	<b>8,800</b>	<b>8,07,527</b>	<b>9,45,327</b>	
					<b>Total of Month</b>	<b>:</b>			<b>9,45,327</b>	<b>0</b>	<b>1,29,000</b>	<b>8,800</b>	<b>8,07,527</b>	<b>9,45,327</b>	
					<b>Total of DDO</b>	<b>100006 :</b>			<b>28,55,469</b>	<b>0</b>	<b>3,67,000</b>	<b>26,400</b>	<b>24,62,069</b>	<b>28,55,469</b>	

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****28,55,469**Summary of DDO wise expenditure

2403	00	103	(16) Poultry Development Programme Under Spp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									<b>28,48,969</b>
2403	00	103	(16) Poultry Development Programme Under Spp	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia									<b>6,500</b>
															<b>28,55,469</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

91

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
<b>Department :</b>		A.H and Vety Department																					
<b>Treasury :</b>		Jowai Treasury																					
<b>D.D.O. :</b>		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																					
<b>Month of Account:</b>		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		627	Voucher	6,99,158	0	33,100	0	6,66,058	6,99,158									
					Voted-Sixth-Schedule-Jaintia		633	Voucher	1,29,623	0	27,125	0	1,02,498	1,29,623									
					Voted-Sixth-Schedule-Jaintia		837	Voucher	6,888	0	0	0	6,888	6,888									
					Voted-Sixth-Schedule-Jaintia		847	Voucher	35,238	0	0	0	35,238	35,238									
					<b>Total Object Head-- I :</b>								<b>8,70,907</b>	<b>0</b>	<b>60,225</b>	<b>0</b>	<b>8,10,682</b>	<b>8,70,907</b>					
					<b>Total Sub Head :</b>								<b>8,70,907</b>	<b>0</b>	<b>60,225</b>	<b>0</b>	<b>8,10,682</b>	<b>8,70,907</b>					
					<b>Total Minor Head 102 :</b>								<b>8,70,907</b>	<b>0</b>	<b>60,225</b>	<b>0</b>	<b>8,10,682</b>	<b>8,70,907</b>					
							104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		630	Voucher	61,140	0	0	0	61,140	61,140				
										Voted-Sixth-Schedule-Jaintia		634	Voucher	3,44,223	0	20,000	0	3,24,223	3,44,223				
										Voted-Sixth-Schedule-Jaintia		844	Voucher	20,359	0	0	0	20,359	20,359				
<b>Total Object Head-- I :</b>										<b>4,25,722</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>4,05,722</b>	<b>4,25,722</b>								
<b>Total Sub Head :</b>										<b>4,25,722</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>4,05,722</b>	<b>4,25,722</b>								
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Jaintia		631	Voucher	83,784	0	3,000	0	80,784	83,784				
										Voted-Sixth-Schedule-Jaintia		842	Voucher	4,224	0	0	0	4,224	4,224				
										<b>Total Object Head-- I :</b>								<b>88,008</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>85,008</b>	<b>88,008</b>
										<b>Total Sub Head :</b>								<b>88,008</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>85,008</b>	<b>88,008</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
<b>Total Minor Head 104 :</b>									<b>5,13,730</b>	<b>0</b>	<b>23,000</b>	<b>0</b>	<b>4,90,730</b>	<b>5,13,730</b>
2403	00	104							1,75,188	0	16,200	0	1,58,988	1,75,188
			(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	624	Voucher	8,768	0	0	0	8,768	8,768
						Voted-Sixth-Schedule-Jaintia	852	Voucher						
<b>Total Object Head-- 1 :</b>									<b>1,83,956</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>1,67,756</b>	<b>1,83,956</b>
<b>Total Sub Head :</b>									<b>1,83,956</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>1,67,756</b>	<b>1,83,956</b>
<b>Total Minor Head 107 :</b>									<b>1,83,956</b>	<b>0</b>	<b>16,200</b>	<b>0</b>	<b>1,67,756</b>	<b>1,83,956</b>
<b>Total Sub Major Head 0 :</b>									<b>15,68,593</b>	<b>0</b>	<b>99,425</b>	<b>0</b>	<b>14,69,168</b>	<b>15,68,593</b>
<b>Total Major Head 2403 :</b>									<b>15,68,593</b>	<b>0</b>	<b>99,425</b>	<b>0</b>	<b>14,69,168</b>	<b>15,68,593</b>
<b>Total of Month :</b>									<b>15,68,593</b>	<b>0</b>	<b>99,425</b>	<b>0</b>	<b>14,69,168</b>	<b>15,68,593</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	1,29,623	0	30,625	0	98,998	1,29,623
						Voted-Sixth-Schedule-Jaintia	144	Voucher	66,201	0	0	0	66,201	66,201
						Voted-Sixth-Schedule-Jaintia	146	Voucher	6,30,674	0	42,500	0	5,88,174	6,30,674
<b>Total Object Head-- 1 :</b>									<b>8,26,498</b>	<b>0</b>	<b>73,125</b>	<b>0</b>	<b>7,53,373</b>	<b>8,26,498</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

93

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	02. Wages	Voted-Sixth-Schedule-Jaintia		1237	Voucher	12,060	0	0	0	12,060	12,060
<b>Total Object Head-- 2 :</b>									<b>12,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,060</b>	<b>12,060</b>
<b>Total Sub Head :</b>									<b>8,38,558</b>	<b>0</b>	<b>73,125</b>	<b>0</b>	<b>7,65,433</b>	<b>8,38,558</b>
<b>Total Minor Head 102 :</b>									<b>8,38,558</b>	<b>0</b>	<b>73,125</b>	<b>0</b>	<b>7,65,433</b>	<b>8,38,558</b>
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		142	Voucher	3,44,223	0	25,000	0	3,19,223	3,44,223
					Voted-Sixth-Schedule-Jaintia		143	Voucher	59,102	0	0	0	59,102	59,102
<b>Total Object Head-- 1 :</b>									<b>4,03,325</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>3,78,325</b>	<b>4,03,325</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia		1238	Voucher	24,120	0	0	0	24,120	24,120
<b>Total Object Head-- 2 :</b>									<b>24,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,120</b>	<b>24,120</b>
<b>Total Sub Head :</b>									<b>4,27,445</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>4,02,445</b>	<b>4,27,445</b>
<b>Total Minor Head 104 :</b>									<b>5,11,229</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>4,82,229</b>	<b>5,11,229</b>
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		145	Voucher	1,75,188	0	18,500	0	1,56,688	1,75,188
<b>Total Object Head-- 1 :</b>									<b>1,75,188</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,56,688</b>	<b>1,75,188</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

95

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Jowai Treasury												
<b>D.D.O. :</b>		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	21. Materials And Supplies, Store And Equipments	<b>Total Object Head-- 21 :</b>				<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>
					<b>Total Sub Head :</b>				<b>8,44,475</b>	<b>0</b>	<b>57,500</b>	<b>0</b>	<b>7,86,975</b>	<b>8,44,475</b>
					<b>Total Minor Head 102 :</b>				<b>8,44,475</b>	<b>0</b>	<b>57,500</b>	<b>0</b>	<b>7,86,975</b>	<b>8,44,475</b>
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	223	Voucher		4,05,363	0	25,000	0	3,80,363	4,05,363
					<b>Total Object Head-- 1 :</b>				<b>4,05,363</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>3,80,363</b>	<b>4,05,363</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	1060	Voucher		24,924	0	0	0	24,924	24,924
					<b>Total Object Head-- 2 :</b>				<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1223	Voucher		3,000	0	0	0	3,000	3,000
					<b>Total Object Head-- 13 :</b>				<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
					<b>Total Sub Head :</b>				<b>4,33,287</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>4,08,287</b>	<b>4,33,287</b>
			(02) Sheep Extention Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher		83,784	0	4,000	0	79,784	83,784
					<b>Total Object Head-- 1 :</b>				<b>83,784</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>79,784</b>	<b>83,784</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	1061	Voucher		12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1222	Voucher		4,500	0	0	0	4,500	4,500

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

96

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	104	(02) Sheep Extention Unit 0	(13) Office Expenses	<b>Total Object Head-- 13 :</b>				<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>
					<b>Total Sub Head :</b>				<b>1,00,746</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>96,746</b>	<b>1,00,746</b>
					<b>Total Minor Head 104 :</b>				<b>5,34,033</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>5,05,033</b>	<b>5,34,033</b>
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	218	Voucher		1,75,188	0	18,500	0	1,56,688	1,75,188
					<b>Total Object Head-- 1 :</b>				<b>1,75,188</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,56,688</b>	<b>1,75,188</b>
				02. Wages	Voted-Sixth-Schedule-Jaintia	1059	Voucher		12,462	0	0	0	12,462	12,462
					<b>Total Object Head-- 2 :</b>				<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
					<b>Total Sub Head :</b>				<b>1,87,650</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,69,150</b>	<b>1,87,650</b>
					<b>Total Minor Head 107 :</b>				<b>1,87,650</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,69,150</b>	<b>1,87,650</b>
					<b>Total Sub Major Head 0 :</b>				<b>15,66,158</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>14,61,158</b>	<b>15,66,158</b>
					<b>Total Major Head 2403 :</b>				<b>15,66,158</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>14,61,158</b>	<b>15,66,158</b>
					<b>Total of Month :</b>				<b>15,66,158</b>	<b>0</b>	<b>1,05,000</b>	<b>0</b>	<b>14,61,158</b>	<b>15,66,158</b>
					<b>Total of DDO 100007 :</b>				<b>46,71,786</b>	<b>0</b>	<b>3,25,050</b>	<b>0</b>	<b>43,46,736</b>	<b>46,71,786</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>46,71,786</b>
<u>Summary of DDO wise expenditure</u>														



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

97

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
<b>Department :</b>	A.H and Vety Department					
<b>Treasury</b>	Jowai Treasury					
<b>D.D.O. :</b>	100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>						
<b>2403 00 102 (13) Cattle Farm - Jaintia Hills</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>25,24,918</b>	
<b>2403 00 102 (13) Cattle Farm - Jaintia Hills</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>24,522</b>	
<b>2403 00 102 (13) Cattle Farm - Jaintia Hills</b>	<b>0</b>	<b>21. Materials And Supplies, Store And Equipments</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>4,500</b>	
<b>2403 00 104 (01) Sheep &amp; Goat Farm</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>12,34,410</b>	
<b>2403 00 104 (01) Sheep &amp; Goat Farm</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>49,044</b>	
<b>2403 00 104 (01) Sheep &amp; Goat Farm</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>3,000</b>	
<b>2403 00 104 (02) Sheep Extention Unit</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>2,55,576</b>	
<b>2403 00 104 (02) Sheep Extention Unit</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>12,462</b>	
<b>2403 00 104 (02) Sheep Extention Unit</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>4,500</b>	
<b>2403 00 107 (09) Fodder Farm Saitsama</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>5,34,332</b>	
<b>2403 00 107 (09) Fodder Farm Saitsama</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>		<b>24,522</b>	
					<b>46,71,786</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 98  
Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	681	Voucher	39,957	0	10,000	0	29,957	39,957
							683	Voucher	36,165	0	0	0	36,165	36,165
							684	Voucher	3,93,193	0	59,000	6,600	3,27,593	3,93,193
							686	Voucher	3,880	0	0	0	3,880	3,880
							689	Voucher	23,536	0	0	0	23,536	23,536
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>4,96,731</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,21,131</b>	<b>4,96,731</b>	
<b>Total Minor Head 105 :</b>								<b>4,96,731</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,21,131</b>	<b>4,96,731</b>	
<b>Total Sub Major Head 0 :</b>								<b>4,96,731</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,21,131</b>	<b>4,96,731</b>	
<b>Total Major Head 2403 :</b>								<b>4,96,731</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,21,131</b>	<b>4,96,731</b>	
<b>Total of Month :</b>								<b>4,96,731</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,21,131</b>	<b>4,96,731</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	134	Voucher	4,69,434	0	69,000	6,600	3,93,834	4,69,434
							<b>Total Object Head-- 1 :</b>							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance				4,69,434	0	69,000	6,600	3,93,834	4,69,434
					02. Wages	Voted-Sixth-Schedule-Jaintia	1123	Voucher	24,924	0	0	0	24,924	24,924
						Voted-Sixth-Schedule-Jaintia	1222	Voucher	24,120	0	0	0	24,120	24,120
<b>Total Object Head-- 2 :</b>									<b>49,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,044</b>	<b>49,044</b>
<b>Total Sub Head :</b>									<b>5,18,478</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,42,878</b>	<b>5,18,478</b>
<b>Total Minor Head 105 :</b>									<b>5,18,478</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,42,878</b>	<b>5,18,478</b>
<b>Total Sub Major Head 0 :</b>									<b>5,18,478</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,42,878</b>	<b>5,18,478</b>
<b>Total Major Head 2403 :</b>									<b>5,18,478</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,42,878</b>	<b>5,18,478</b>
<b>Total of Month :</b>									<b>5,18,478</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,42,878</b>	<b>5,18,478</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher	4,67,934	0	69,000	6,600	3,92,334	4,67,934
<b>Total Object Head-- 1 :</b>									<b>4,67,934</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>3,92,334</b>	<b>4,67,934</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1283	Voucher	8,000	0	0	0	8,000	8,000
<b>Total Object Head-- 13 :</b>									<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

100

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1284	Voucher	11,000	0	0	0	11,000	11,000
						Voted-Sixth-Schedule-Jaintia	1286	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Jaintia	1287	Voucher	20,000	0	0	0	20,000	20,000
<b>Total Object Head-- 21 :</b>									<b>81,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,000</b>	<b>81,000</b>
<b>Total Sub Head :</b>									<b>5,56,934</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,81,334</b>	<b>5,56,934</b>
<b>Total Minor Head 105 :</b>									<b>5,56,934</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,81,334</b>	<b>5,56,934</b>
<b>Total Sub Major Head 0 :</b>									<b>5,56,934</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,81,334</b>	<b>5,56,934</b>
<b>Total Major Head 2403 :</b>									<b>5,56,934</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,81,334</b>	<b>5,56,934</b>
<b>Total of Month :</b>									<b>5,56,934</b>	<b>0</b>	<b>69,000</b>	<b>6,600</b>	<b>4,81,334</b>	<b>5,56,934</b>
<b>Total of DDO 100008 :</b>									<b>15,72,143</b>	<b>0</b>	<b>2,07,000</b>	<b>19,800</b>	<b>13,45,343</b>	<b>15,72,143</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>15,72,143</b>	
<u>Summary of DDO wise expenditure</u>														
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								14,34,099
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia								49,044

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 101

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills JowaiSummary of DDO wise expenditure

2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,000
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	81,000
							15,72,143

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Jowai Treasury														
<b>D.D.O. :</b> 100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	493	Voucher	1,26,257	0	10,000	0	1,16,257	1,26,257
						Voted-Sixth-Schedule-Jaintia	494	Voucher	4,75,365	0	42,310	0	4,33,055	4,75,365
						Voted-Sixth-Schedule-Jaintia	773	Voucher	24,232	0	0	0	24,232	24,232
						Voted-Sixth-Schedule-Jaintia	775	Voucher	6,472	0	0	0	6,472	6,472
						<b>Total Object Head-- 1 :</b>			<b>6,32,326</b>	<b>0</b>	<b>52,310</b>	<b>0</b>	<b>5,80,016</b>	<b>6,32,326</b>
						<b>Total Sub Head :</b>			<b>6,32,326</b>	<b>0</b>	<b>52,310</b>	<b>0</b>	<b>5,80,016</b>	<b>6,32,326</b>
						<b>Total Minor Head 277 :</b>			<b>6,32,326</b>	<b>0</b>	<b>52,310</b>	<b>0</b>	<b>5,80,016</b>	<b>6,32,326</b>
<b>Total Sub Major Head 3 :</b>			<b>6,32,326</b>	<b>0</b>	<b>52,310</b>	<b>0</b>	<b>5,80,016</b>	<b>6,32,326</b>						
<b>Total Major Head 2415 :</b>			<b>6,32,326</b>	<b>0</b>	<b>52,310</b>	<b>0</b>	<b>5,80,016</b>	<b>6,32,326</b>						
<b>Total of Month :</b>			<b>6,32,326</b>	<b>0</b>	<b>52,310</b>	<b>0</b>	<b>5,80,016</b>	<b>6,32,326</b>						
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	838	Voucher	27,185	0	0	0	27,185	27,185
						Voted-Sixth-Schedule-Jaintia	87	Voucher	98,135	0	10,000	0	88,135	98,135
						Voted-Sixth-Schedule-Jaintia	89	Voucher	4,75,365	0	42,310	0	4,33,055	4,75,365

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

103

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Jowai Treasury**D.D.O. :** 100009 District Training Officer Veterinary Training Centre Khliehtyrshi**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries				6,00,685	0	52,310	0	5,48,375	6,00,685
<b>Total Object Head-- 1 :</b>									6,00,685	0	52,310	0	5,48,375	6,00,685
<b>Total Sub Head :</b>									6,00,685	0	52,310	0	5,48,375	6,00,685
<b>Total Minor Head 277 :</b>									6,00,685	0	52,310	0	5,48,375	6,00,685
<b>Total Sub Major Head 3 :</b>									6,00,685	0	52,310	0	5,48,375	6,00,685
<b>Total Major Head 2415 :</b>									6,00,685	0	52,310	0	5,48,375	6,00,685
<b>Total of Month :</b>									6,00,685	0	52,310	0	5,48,375	6,00,685

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	91	Voucher	1,26,257	0	10,000	0	1,16,257	1,26,257
						Voted-Sixth-Schedule-Jaintia	93	Voucher	4,75,365	0	42,310	0	4,33,055	4,75,365
<b>Total Object Head-- 1 :</b>									6,01,622	0	52,310	0	5,49,312	6,01,622
<b>Total Sub Head :</b>									6,01,622	0	52,310	0	5,49,312	6,01,622
<b>Total Minor Head 277 :</b>									6,01,622	0	52,310	0	5,49,312	6,01,622
<b>Total Sub Major Head 3 :</b>									6,01,622	0	52,310	0	5,49,312	6,01,622

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 104

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Jowai Treasury

D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					<b>Total Major Head</b>	<b>2415 :</b>			<b>6,01,622</b>	<b>0</b>	<b>52,310</b>	<b>0</b>	<b>5,49,312</b>	<b>6,01,622</b>
					<b>Total of Month :</b>				<b>6,01,622</b>	<b>0</b>	<b>52,310</b>	<b>0</b>	<b>5,49,312</b>	<b>6,01,622</b>
					<b>Total of DDO</b>	<b>100009 :</b>			<b>18,34,633</b>	<b>0</b>	<b>1,56,930</b>	<b>0</b>	<b>16,77,703</b>	<b>18,34,633</b>
<b><i>Reconciliation Portion</i></b>														
<b><i>Internal Adjustment of A.G. Office:</i></b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>18,34,633</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries			Voted-Sixth-Schedule-Jaintia						<b>18,34,633</b>
														<b>18,34,633</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

105

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
<b>Department :</b> A.H and Vety Department																						
<b>Treasury</b> Nongstoin Treasury																						
<b>D.D.O. :</b> 100001 District Ah & Vety Officer W.K.H. Nongstoin																						
<b>Month of Account:</b> APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	4,67,229	3,000	55,900	0	4,08,329	4,64,229								
							322	Voucher	3,15,443	0	34,850	0	2,80,593	3,15,443								
							544	Voucher	16,808	0	0	0	16,808	16,808								
							552	Voucher	23,512	0	0	0	23,512	23,512								
					<b>Total Object Head-- I :</b>								<b>8,22,992</b>	<b>3,000</b>	<b>90,750</b>	<b>0</b>	<b>7,29,242</b>	<b>8,19,992</b>				
					<b>Total Sub Head :</b>								<b>8,22,992</b>	<b>3,000</b>	<b>90,750</b>	<b>0</b>	<b>7,29,242</b>	<b>8,19,992</b>				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	1,03,310	0	0	0	1,03,310	1,03,310						
									543	Voucher	5,360	0	0	0	5,360	5,360						
									<b>Total Object Head-- I :</b>								<b>1,08,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,670</b>	<b>1,08,670</b>
									<b>Total Sub Head :</b>								<b>1,08,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,670</b>	<b>1,08,670</b>
					<b>Total Minor Head I :</b>								<b>9,31,662</b>	<b>3,000</b>	<b>90,750</b>	<b>0</b>	<b>8,37,912</b>	<b>9,28,662</b>				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	324	Voucher	5,22,931	2,000	34,700	0	4,86,231	5,20,931					
										555	Voucher	26,400	0	0	0	26,400	26,400					
										603	Voucher	28,122	0	0	0	28,122	28,122					
<b>Total Object Head-- I :</b>										<b>5,77,453</b>	<b>2,000</b>	<b>34,700</b>	<b>0</b>	<b>5,40,753</b>	<b>5,75,453</b>							
<b>Total Sub Head :</b>										<b>5,77,453</b>	<b>2,000</b>	<b>34,700</b>	<b>0</b>	<b>5,40,753</b>	<b>5,75,453</b>							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

106

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b>		A.H and Vety Department														
<b>Treasury :</b>		Nongstoin Treasury														
<b>D.D.O. :</b>		100001 District Ah & Vety Officer W.K.H. Nongstoin														
<b>Month of Account:</b>		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	1,68,449	0	5,000	0	1,63,449	1,68,449		
						Voted-Sixth-Schedule-Khasi	605	Voucher	62,090	0	0	0	62,090	62,090		
					<b>Total Object Head-- I :</b>				<b>2,30,539</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,25,539</b>	<b>2,30,539</b>		
					<b>Total Sub Head :</b>				<b>2,30,539</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,25,539</b>	<b>2,30,539</b>		
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	4,22,943	0	16,000	0	4,06,943	4,22,943
								Voted-Sixth-Schedule-Khasi	551	Voucher	21,768	0	0	0	21,768	21,768
			Voted-Sixth-Schedule-Khasi	604				Voucher	28,122	0	0	0	28,122	28,122		
			<b>Total Object Head-- I :</b>					<b>4,72,833</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>4,56,833</b>	<b>4,72,833</b>			
			<b>Total Sub Head :</b>				<b>4,72,833</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>4,56,833</b>	<b>4,72,833</b>				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	323	Voucher	4,16,910	1,000	7,300	0	4,08,610	4,15,910		
						Voted-Sixth-Schedule-Khasi	330	Voucher	82,374	0	0	0	82,374	82,374		
						Voted-Sixth-Schedule-Khasi	549	Voucher	21,200	0	0	0	21,200	21,200		
						<b>Total Object Head-- I :</b>				<b>5,20,484</b>	<b>1,000</b>	<b>7,300</b>	<b>0</b>	<b>5,12,184</b>	<b>5,19,484</b>	
			<b>Total Sub Head :</b>				<b>5,20,484</b>	<b>1,000</b>	<b>7,300</b>	<b>0</b>	<b>5,12,184</b>	<b>5,19,484</b>				
			<b>Total Minor Head 101 :</b>				<b>18,01,309</b>	<b>3,000</b>	<b>63,000</b>	<b>0</b>	<b>17,35,309</b>	<b>17,98,309</b>				
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	326	Voucher	2,97,418	2,000	25,000	0	2,70,418	2,95,418		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

107

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	545	Voucher	15,208	0	0	0	15,208	15,208
<b>Total Object Head-- 1 :</b>									<b>3,12,626</b>	<b>2,000</b>	<b>25,000</b>	<b>0</b>	<b>2,85,626</b>	<b>3,10,626</b>
<b>Total Sub Head :</b>									<b>3,12,626</b>	<b>2,000</b>	<b>25,000</b>	<b>0</b>	<b>2,85,626</b>	<b>3,10,626</b>
<b>Total Minor Head 103 :</b>									<b>3,12,626</b>	<b>2,000</b>	<b>25,000</b>	<b>0</b>	<b>2,85,626</b>	<b>3,10,626</b>
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	328	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922
						Voted-Sixth-Schedule-Khasi	547	Voucher	8,912	0	0	0	8,912	8,912
<b>Total Object Head-- 1 :</b>									<b>1,81,834</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>1,78,534</b>	<b>1,81,834</b>
<b>Total Sub Head :</b>									<b>1,81,834</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>1,78,534</b>	<b>1,81,834</b>
<b>Total Minor Head 104 :</b>									<b>1,81,834</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>1,78,534</b>	<b>1,81,834</b>
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089
						Voted-Sixth-Schedule-Khasi	546	Voucher	11,456	0	0	0	11,456	11,456
<b>Total Object Head-- 1 :</b>									<b>2,35,545</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>2,31,845</b>	<b>2,35,545</b>
<b>Total Sub Head :</b>									<b>2,35,545</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>2,31,845</b>	<b>2,35,545</b>
<b>Total Minor Head 105 :</b>									<b>2,35,545</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>2,31,845</b>	<b>2,35,545</b>
<b>Total Sub Major Head 0 :</b>									<b>34,62,976</b>	<b>8,000</b>	<b>1,85,750</b>	<b>0</b>	<b>32,69,226</b>	<b>34,54,976</b>
<b>Total Major Head 2403 :</b>									<b>34,62,976</b>	<b>8,000</b>	<b>1,85,750</b>	<b>0</b>	<b>32,69,226</b>	<b>34,54,976</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

108

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>34,62,976</b>	<b>8,000</b>	<b>1,85,750</b>	<b>0</b>	<b>32,69,226</b>	<b>34,54,976</b>	

**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	3,15,443	0	34,850	0	2,80,593	3,15,443						
							61	Voucher	4,67,229	3,000	55,900	0	4,08,329	4,64,229						
					<b>Total Object Head-- I :</b>								<b>7,82,672</b>	<b>3,000</b>	<b>90,750</b>	<b>0</b>	<b>6,88,922</b>	<b>7,79,672</b>		
					<b>Total Sub Head :</b>								<b>7,82,672</b>	<b>3,000</b>	<b>90,750</b>	<b>0</b>	<b>6,88,922</b>	<b>7,79,672</b>		
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,03,310	0	0	0	1,03,310	1,03,310			
										<b>Total Object Head-- I :</b>								<b>1,03,310</b>	<b>0</b>	<b>0</b>
		<b>Total Sub Head :</b>								<b>1,03,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,310</b>	<b>1,03,310</b>					
		<b>Total Minor Head I :</b>								<b>8,85,982</b>	<b>3,000</b>	<b>90,750</b>	<b>0</b>	<b>7,92,232</b>	<b>8,82,982</b>					
		<b>Total Sub Head :</b>								<b>5,50,116</b>	<b>2,000</b>	<b>34,700</b>	<b>0</b>	<b>5,13,416</b>	<b>5,48,116</b>					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

109

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
<b>Department :</b>		A.H and Vety Department															
<b>Treasury :</b>		Nongstoin Treasury															
<b>D.D.O. :</b>		100001 District Ah & Vety Officer W.K.H. Nongstoin															
<b>Month of Account:</b>		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	101	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		460	Voucher	60,021	0	0	0	60,021	60,021			
					Voted-Sixth-Schedule-Khasi		610	Voucher	8,544	0	0	0	8,544	8,544			
					Voted-Sixth-Schedule-Khasi		62	Voucher	1,68,449	0	5,000	0	1,63,449	1,68,449			
				<b>Total Object Head-- 1 :</b>								<b>2,37,014</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,32,014</b>	<b>2,37,014</b>
				<b>Total Sub Head :</b>								<b>2,37,014</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>2,32,014</b>	<b>2,37,014</b>
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		461	Voucher	39,685	0	0	0	39,685	39,685	
							Voted-Sixth-Schedule-Khasi		59	Voucher	4,22,943	0	16,000	0	4,06,943	4,22,943	
							<b>Total Object Head-- 1 :</b>								<b>4,62,628</b>	<b>0</b>	<b>16,000</b>
				<b>Total Sub Head :</b>								<b>4,62,628</b>	<b>0</b>	<b>16,000</b>	<b>0</b>	<b>4,46,628</b>	<b>4,62,628</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		174	Voucher	69,212	0	0	0	69,212	69,212		
						Voted-Sixth-Schedule-Khasi		175	Voucher	4,86,122	1,000	3,300	0	4,81,822	4,85,122		
						Voted-Sixth-Schedule-Khasi		357	Voucher	91,200	0	0	0	91,200	91,200		
						<b>Total Object Head-- 1 :</b>								<b>6,46,534</b>	<b>1,000</b>	<b>3,300</b>	<b>0</b>
			<b>Total Sub Head :</b>								<b>6,46,534</b>	<b>1,000</b>	<b>3,300</b>	<b>0</b>	<b>6,42,234</b>	<b>6,45,534</b>	
			<b>Total Minor Head 101 :</b>								<b>18,96,292</b>	<b>3,000</b>	<b>59,000</b>	<b>0</b>	<b>18,34,292</b>	<b>18,93,292</b>	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		60	Voucher	2,97,418	2,000	25,000	0	2,70,418	2,95,418		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
<b>Department :</b> A.H and Vety Department																											
<b>Treasury</b> Nongstoin Treasury																											
<b>D.D.O. :</b> 100001 District Ah & Vety Officer W.K.H. Nongstoin																											
<b>Month of Account:</b> MAY/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance				2,97,418	2,000	25,000	0	2,70,418	2,95,418													
															<b>Total Object Head-- 1 :</b>												
															<b>Total Sub Head :</b>												
		<b>Total Minor Head 103 :</b>																									
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922													
															<b>Total Object Head-- 1 :</b>												
															<b>Total Sub Head :</b>												
		<b>Total Minor Head 104 :</b>																									
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089													
															<b>Total Object Head-- 1 :</b>												
															<b>Total Sub Head :</b>												
		<b>Total Minor Head 105 :</b>																									
		<b>Total Sub Major Head 0 :</b>									34,76,703	8,000	1,81,750	0	32,86,953	34,68,703											
		<b>Total Major Head 2403 :</b>									34,76,703	8,000	1,81,750	0	32,86,953	34,68,703											
		<b>Total of Month :</b>									34,76,703	8,000	1,81,750	0	32,86,953	34,68,703											
<b>Month of Account:</b> JUN/2024																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)																	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

111

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
<b>Department :</b> A.H and Vety Department																			
<b>Treasury</b> Nongstoin Treasury																			
<b>D.D.O. :</b> 100001 District Ah & Vety Officer W.K.H. Nongstoin																			
<b>Month of Account:</b> JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	4,67,229	0	55,900	0	4,11,329	4,67,229					
							47	Voucher	3,15,443	0	34,850	0	2,80,593	3,15,443					
					<b>Total Object Head-- I :</b>								<b>7,82,672</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>6,91,922</b>	<b>7,82,672</b>	
					<b>Total Sub Head :</b>								<b>7,82,672</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>6,91,922</b>	<b>7,82,672</b>	
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,03,310	0	0	0	1,03,310	1,03,310			
									<b>Total Object Head-- I :</b>								<b>1,03,310</b>	<b>0</b>	<b>0</b>
	<b>Total Sub Head :</b>								<b>1,03,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,310</b>	<b>1,03,310</b>					
	<b>Total Minor Head I :</b>								<b>8,85,982</b>	<b>0</b>	<b>90,750</b>	<b>0</b>	<b>7,95,232</b>	<b>8,85,982</b>					
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	5,22,931	0	24,700	0	4,98,231	5,22,931						
						<b>Total Object Head-- I :</b>								<b>5,22,931</b>	<b>0</b>	<b>24,700</b>	<b>0</b>	<b>4,98,231</b>	<b>5,22,931</b>
						<b>Total Sub Head :</b>								<b>5,22,931</b>	<b>0</b>	<b>24,700</b>	<b>0</b>	<b>4,98,231</b>	<b>5,22,931</b>
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	1,68,449	0	5,000	0	1,63,449	1,68,449		
<b>Total Object Head-- I :</b>										<b>1,68,449</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,63,449</b>	<b>1,68,449</b>				
<b>Total Sub Head :</b>										<b>1,68,449</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>1,63,449</b>	<b>1,68,449</b>				
(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45					Voucher	4,27,413	0	22,000	0	4,05,413	4,27,413			
					<b>Total Object Head-- I :</b>								<b>4,27,413</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>4,05,413</b>	<b>4,27,413</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah &amp; Vety Officer W.K.H. Nongstoin

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			<b>Total Sub Head :</b>						<b>4,27,413</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>4,05,413</b>	<b>4,27,413</b>
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	42	Voucher	4,86,122	0	3,300	0	4,82,822	4,86,122
						Voted-Sixth-Schedule-Khasi	438	Voucher	91,200	0	0	0	91,200	91,200
						Voted-Sixth-Schedule-Khasi	477	Voucher	3,825	0	0	0	3,825	3,825
			<b>Total Object Head-- 1 :</b>						<b>5,81,147</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>5,77,847</b>	<b>5,81,147</b>
			<b>Total Sub Head :</b>						<b>5,81,147</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>5,77,847</b>	<b>5,81,147</b>
			<b>Total Minor Head 101 :</b>						<b>16,99,940</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>16,44,940</b>	<b>16,99,940</b>
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	2,97,418	0	25,000	0	2,72,418	2,97,418
			<b>Total Object Head-- 1 :</b>						<b>2,97,418</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,72,418</b>	<b>2,97,418</b>
			<b>Total Sub Head :</b>						<b>2,97,418</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,72,418</b>	<b>2,97,418</b>
			<b>Total Minor Head 103 :</b>						<b>2,97,418</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>2,72,418</b>	<b>2,97,418</b>
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	1,72,922	0	3,300	0	1,69,622	1,72,922
			<b>Total Object Head-- 1 :</b>						<b>1,72,922</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>1,69,622</b>	<b>1,72,922</b>
			<b>Total Sub Head :</b>						<b>1,72,922</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>1,69,622</b>	<b>1,72,922</b>
			<b>Total Minor Head 104 :</b>						<b>1,72,922</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>1,69,622</b>	<b>1,72,922</b>
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	2,24,089	0	3,700	0	2,20,389	2,24,089



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

113

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongstoin Treasury

D.D.O. : 100001 District Ah &amp; Vety Officer W.K.H. Nongstoin

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>2,24,089</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>2,20,389</b>	<b>2,24,089</b>
					<b>Total Sub Head :</b>				<b>2,24,089</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>2,20,389</b>	<b>2,24,089</b>
					<b>Total Minor Head 105 :</b>				<b>2,24,089</b>	<b>0</b>	<b>3,700</b>	<b>0</b>	<b>2,20,389</b>	<b>2,24,089</b>
					<b>Total Sub Major Head 0 :</b>				<b>32,80,351</b>	<b>0</b>	<b>1,77,750</b>	<b>0</b>	<b>31,02,601</b>	<b>32,80,351</b>
					<b>Total Major Head 2403 :</b>				<b>32,80,351</b>	<b>0</b>	<b>1,77,750</b>	<b>0</b>	<b>31,02,601</b>	<b>32,80,351</b>
					<b>Total of Month :</b>				<b>32,80,351</b>	<b>0</b>	<b>1,77,750</b>	<b>0</b>	<b>31,02,601</b>	<b>32,80,351</b>
					<b>Total of DDO 100001 :</b>				<b>1,02,20,030</b>	<b>16,000</b>	<b>5,45,250</b>	<b>0</b>	<b>96,58,780</b>	<b>1,02,04,030</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****1,02,04,030**Summary of DDO wise expenditure

2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								<b>23,82,336</b>
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								<b>3,15,290</b>
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								<b>16,46,500</b>
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								<b>6,36,002</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

114

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongstoin Treasury**D.D.O. :** 100001 District Ah & Vety Officer W.K.H. Nongstoin**Summary of DDO wise expenditure**

2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,62,874
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	17,46,165
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,03,462
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,27,678
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,83,723
							<b>1,02,04,030</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
<b>Department :</b> A.H and Vety Department																						
<b>Treasury :</b> William Nagar Treasury																						
<b>D.D.O. :</b> 100001 District Animal Husbandry & Vety. Officer William Nagar																						
<b>Month of Account:</b> APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	3,05,874	10,000	55,000	0	2,40,874	2,95,874								
							275	Voucher	2,92,734	3,000	4,000	5,500	2,80,234	2,89,734								
							567	Voucher	16,944	0	0	0	16,944	16,944								
							574	Voucher	14,520	0	0	0	14,520	14,520								
					<b>Total Object Head-- I :</b>								<b>6,30,072</b>	<b>13,000</b>	<b>59,000</b>	<b>5,500</b>	<b>5,52,572</b>	<b>6,17,072</b>				
					<b>Total Sub Head :</b>								<b>6,30,072</b>	<b>13,000</b>	<b>59,000</b>	<b>5,500</b>	<b>5,52,572</b>	<b>6,17,072</b>				
					(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	81,002	0	0	0	81,002	81,002						
									590	Voucher	4,112	0	0	0	4,112	4,112						
									<b>Total Object Head-- I :</b>								<b>85,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,114</b>	<b>85,114</b>
									<b>Total Sub Head :</b>								<b>85,114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,114</b>	<b>85,114</b>
					<b>Total Minor Head I :</b>								<b>7,15,186</b>	<b>13,000</b>	<b>59,000</b>	<b>5,500</b>	<b>6,37,686</b>	<b>7,02,186</b>				
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	80,352	0	0	0	80,352	80,352					
										267	Voucher	5,52,443	8,930	31,125	13,750	4,98,638	5,43,513					
										271	Voucher	1,48,194	0	0	0	1,48,194	1,48,194					
571	Voucher	7,584	0	0						0	7,584	7,584										
572	Voucher	27,848	0	0						0	27,848	27,848										
<b>Total Object Head-- I :</b>										<b>80,352</b>	<b>8,930</b>	<b>31,125</b>	<b>13,750</b>	<b>4,98,638</b>	<b>5,43,513</b>							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> William Nagar Treasury														
<b>D.D.O. :</b> 100001 District Animal Husbandry & Vety. Officer William Nagar														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>			<b>8,16,421</b>	<b>8,930</b>	<b>31,125</b>	<b>13,750</b>	<b>7,62,616</b>	<b>8,07,491</b>
						<b>Total Sub Head :</b>			<b>8,16,421</b>	<b>8,930</b>	<b>31,125</b>	<b>13,750</b>	<b>7,62,616</b>	<b>8,07,491</b>
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	2,50,876	0	19,000
						Voted-Sixth-Schedule-Garo	570	Voucher	12,600	0	0	0	12,600	12,600
			<b>Total Object Head-- I :</b>			<b>2,63,476</b>	<b>0</b>	<b>19,000</b>	<b>2,750</b>	<b>2,41,726</b>	<b>2,63,476</b>			
			<b>Total Sub Head :</b>			<b>2,63,476</b>	<b>0</b>	<b>19,000</b>	<b>2,750</b>	<b>2,41,726</b>	<b>2,63,476</b>			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192
						Voted-Sixth-Schedule-Garo	573	Voucher	6,912	0	0	6,912	6,912	
						<b>Total Object Head-- I :</b>			<b>1,48,104</b>	<b>0</b>	<b>0</b>	<b>2,750</b>	<b>1,45,354</b>	<b>1,48,104</b>
			<b>Total Sub Head :</b>			<b>1,48,104</b>	<b>0</b>	<b>0</b>	<b>2,750</b>	<b>1,45,354</b>	<b>1,48,104</b>			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	247	Voucher	28,887	0	0	0	28,887	28,887
						Voted-Sixth-Schedule-Garo	256	Voucher	80,352	0	0	80,352	80,352	
						Voted-Sixth-Schedule-Garo	258	Voucher	5,13,617	0	18,250	2,750	4,92,617	5,13,617
						Voted-Sixth-Schedule-Garo	569	Voucher	27,464	0	0	0	27,464	27,464
						<b>Total Object Head-- I :</b>			<b>6,50,320</b>	<b>0</b>	<b>18,250</b>	<b>2,750</b>	<b>6,29,320</b>	<b>6,50,320</b>
<b>Total Sub Head :</b>			<b>6,50,320</b>	<b>0</b>	<b>18,250</b>	<b>2,750</b>	<b>6,29,320</b>	<b>6,50,320</b>						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

117

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
<b>Total Minor Head 101 :</b>									<b>18,78,321</b>	<b>8,930</b>	<b>68,375</b>	<b>22,000</b>	<b>17,79,016</b>	<b>18,69,391</b>							
2403	00	101	102	(20) Buffallo Farm - Garo 0 Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	2,24,781	0	7,500	0	2,17,281	2,24,781							
							575	Voucher	12,136	0	0	0	12,136	12,136							
							<b>Total Object Head-- 1 :</b>									<b>2,36,917</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>2,29,417</b>	<b>2,36,917</b>
							<b>Total Sub Head :</b>									<b>2,36,917</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>2,29,417</b>	<b>2,36,917</b>
<b>Total Minor Head 102 :</b>									<b>2,36,917</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>2,29,417</b>	<b>2,36,917</b>							
2403	00	101	103	(07) Poultry Farm Simsangiri/ Williamnagar 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	3,04,614	3,000	30,250	0	2,71,364	3,01,614							
							576	Voucher	15,656	0	0	0	15,656	15,656							
							<b>Total Object Head-- 1 :</b>									<b>3,20,270</b>	<b>3,000</b>	<b>30,250</b>	<b>0</b>	<b>2,87,020</b>	<b>3,17,270</b>
							<b>Total Sub Head :</b>									<b>3,20,270</b>	<b>3,000</b>	<b>30,250</b>	<b>0</b>	<b>2,87,020</b>	<b>3,17,270</b>
<b>Total Minor Head 103 :</b>									<b>3,20,270</b>	<b>3,000</b>	<b>30,250</b>	<b>0</b>	<b>2,87,020</b>	<b>3,17,270</b>							
2403	00	101	105	(02) Pig Farm, Tura/Rongjeng 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	1,68,395	2,000	0	2,750	1,63,645	1,66,395							
							568	Voucher	8,440	0	0	0	8,440	8,440							
							<b>Total Object Head-- 1 :</b>									<b>1,76,835</b>	<b>2,000</b>	<b>0</b>	<b>2,750</b>	<b>1,72,085</b>	<b>1,74,835</b>
							<b>Total Sub Head :</b>									<b>1,76,835</b>	<b>2,000</b>	<b>0</b>	<b>2,750</b>	<b>1,72,085</b>	<b>1,74,835</b>
<b>Total Minor Head 105 :</b>									<b>1,76,835</b>	<b>2,000</b>	<b>0</b>	<b>2,750</b>	<b>1,72,085</b>	<b>1,74,835</b>							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
<b>Department :</b> A.H and Vety Department															
<b>Treasury :</b> William Nagar Treasury															
<b>D.D.O. :</b> 100001 District Animal Husbandry & Vety. Officer William Nagar															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
<b>Total Sub Major Head 0 :</b>									<b>33,27,529</b>	<b>26,930</b>	<b>1,65,125</b>	<b>30,250</b>	<b>31,05,224</b>	<b>33,00,599</b>	
<b>Total Major Head 2403 :</b>									<b>33,27,529</b>	<b>26,930</b>	<b>1,65,125</b>	<b>30,250</b>	<b>31,05,224</b>	<b>33,00,599</b>	
<b>Total of Month :</b>									<b>33,27,529</b>	<b>26,930</b>	<b>1,65,125</b>	<b>30,250</b>	<b>31,05,224</b>	<b>33,00,599</b>	
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00			(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	3,05,874	2,100	55,000	0	2,48,774	3,03,774
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	2,92,734	3,000	4,000	5,500	2,80,234	2,89,734
<b>Total Object Head-- 1 :</b>									<b>5,98,608</b>	<b>5,100</b>	<b>59,000</b>	<b>5,500</b>	<b>5,29,008</b>	<b>5,93,508</b>	
				02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	24,522	0	0	0	24,522	24,522
<b>Total Object Head-- 2 :</b>									<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>	
<b>Total Sub Head :</b>									<b>6,23,130</b>	<b>5,100</b>	<b>59,000</b>	<b>5,500</b>	<b>5,53,530</b>	<b>6,18,030</b>	
				(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	81,002	0	0	0	81,002	81,002
<b>Total Object Head-- 1 :</b>									<b>81,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,002</b>	<b>81,002</b>	
<b>Total Sub Head :</b>									<b>81,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,002</b>	<b>81,002</b>	
<b>Total Minor Head 1 :</b>									<b>7,04,132</b>	<b>5,100</b>	<b>59,000</b>	<b>5,500</b>	<b>6,34,532</b>	<b>6,99,032</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

119

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry &amp; Vety. Officer William Nagar

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	4,112	0	0	0	4,112	4,112			
								80,352	0	0	80,352	80,352				
								5,52,443	8,930	31,125	13,750	4,98,638	5,43,513			
								1,48,194	0	0	0	1,48,194	1,48,194			
								<b>7,85,101</b>	<b>8,930</b>	<b>31,125</b>	<b>13,750</b>	<b>7,31,296</b>	<b>7,76,171</b>			
			<b>Total Object Head-- 1 :</b>								<b>7,85,101</b>	<b>8,930</b>	<b>31,125</b>	<b>13,750</b>	<b>7,31,296</b>	<b>7,76,171</b>
			<b>Total Sub Head :</b>								<b>7,85,101</b>	<b>8,930</b>	<b>31,125</b>	<b>13,750</b>	<b>7,31,296</b>	<b>7,76,171</b>
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	2,50,876	0	22,000	2,750	2,26,126	2,50,876			
								<b>2,50,876</b>	<b>0</b>	<b>22,000</b>	<b>2,750</b>	<b>2,26,126</b>	<b>2,50,876</b>			
								<b>Total Object Head-- 1 :</b>								<b>2,50,876</b>
			<b>Total Sub Head :</b>								<b>2,50,876</b>	<b>0</b>	<b>22,000</b>	<b>2,750</b>	<b>2,26,126</b>	<b>2,50,876</b>
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192			
								<b>1,41,192</b>	<b>0</b>	<b>0</b>	<b>2,750</b>	<b>1,38,442</b>	<b>1,41,192</b>			
				02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	24,522	0	0	0	24,522	24,522			
								<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>			
<b>Total Object Head-- 2 :</b>								<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>			
<b>Total Sub Head :</b>								<b>1,65,714</b>	<b>0</b>	<b>0</b>	<b>2,750</b>	<b>1,62,964</b>	<b>1,65,714</b>			
(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	373	Voucher	4,112	0	0	0	4,112	4,112						
					1,09,239	0	0	0	1,09,239	1,09,239						
					<b>Total Object Head-- 1 :</b>								<b>1,13,351</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

120

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : William Nagar Treasury

D.D.O. : 100001 District Animal Husbandry &amp; Vety. Officer William Nagar

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	50	Voucher	5,13,617	0	24,750	2,750	4,86,117	5,13,617				
									<b>Total Object Head-- 1 :</b>				<b>6,26,968</b>	<b>0</b>	<b>24,750</b>	<b>2,750</b>	<b>5,99,468</b>	<b>6,26,968</b>
									<b>Total Sub Head :</b>				<b>6,26,968</b>	<b>0</b>	<b>24,750</b>	<b>2,750</b>	<b>5,99,468</b>	<b>6,26,968</b>
		<b>Total Minor Head 101 :</b>				<b>18,28,659</b>	<b>8,930</b>	<b>77,875</b>	<b>22,000</b>	<b>17,19,854</b>	<b>18,19,729</b>							
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	2,24,781	0	8,000	0	2,16,781	2,24,781				
									<b>Total Object Head-- 1 :</b>				<b>2,24,781</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,16,781</b>	<b>2,24,781</b>
									<b>Total Sub Head :</b>				<b>3,22,869</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>3,14,869</b>	<b>3,22,869</b>
				02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	98,088	0	0	0	98,088	98,088					
								<b>Total Object Head-- 2 :</b>				<b>98,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,088</b>	<b>98,088</b>	
								<b>Total Sub Head :</b>				<b>3,22,869</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>3,14,869</b>	<b>3,22,869</b>	
		<b>Total Minor Head 102 :</b>				<b>3,22,869</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>3,14,869</b>	<b>3,22,869</b>							
		103	(07) Poultry Farm Simsangiri/ Williannagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	3,04,614	3,000	35,250	0	2,66,364	3,01,614				
									<b>Total Object Head-- 1 :</b>				<b>3,04,614</b>	<b>3,000</b>	<b>35,250</b>	<b>0</b>	<b>2,66,364</b>	<b>3,01,614</b>
									<b>Total Sub Head :</b>				<b>3,78,180</b>	<b>3,000</b>	<b>35,250</b>	<b>0</b>	<b>3,39,930</b>	<b>3,75,180</b>
				02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	73,566	0	0	0	73,566	73,566					
<b>Total Object Head-- 2 :</b>								<b>73,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,566</b>	<b>73,566</b>					
<b>Total Sub Head :</b>								<b>3,78,180</b>	<b>3,000</b>	<b>35,250</b>	<b>0</b>	<b>3,39,930</b>	<b>3,75,180</b>					
<b>Total Minor Head 103 :</b>				<b>3,78,180</b>	<b>3,000</b>	<b>35,250</b>	<b>0</b>	<b>3,39,930</b>	<b>3,75,180</b>									
105	(02) Pig Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	53	Voucher												





**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

122

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	81,002	0	0	0	81,002	81,002
<b>Total Object Head-- 1 :</b>									<b>81,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,002</b>	<b>81,002</b>
<b>Total Sub Head :</b>									<b>81,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,002</b>	<b>81,002</b>
<b>Total Minor Head 1 :</b>									<b>6,92,072</b>	<b>3,000</b>	<b>59,000</b>	<b>5,500</b>	<b>6,24,572</b>	<b>6,89,072</b>
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	5,52,443	8,930	31,125	13,750	4,98,638	5,43,513
<b>Total Object Head-- 1 :</b>									<b>7,80,989</b>	<b>8,930</b>	<b>31,125</b>	<b>13,750</b>	<b>7,27,184</b>	<b>7,72,059</b>
<b>Total Sub Head :</b>									<b>7,80,989</b>	<b>8,930</b>	<b>31,125</b>	<b>13,750</b>	<b>7,27,184</b>	<b>7,72,059</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,50,876	0	22,000	2,750	2,26,126	2,50,876
<b>Total Object Head-- 1 :</b>									<b>2,50,876</b>	<b>0</b>	<b>22,000</b>	<b>2,750</b>	<b>2,26,126</b>	<b>2,50,876</b>
<b>Total Sub Head :</b>									<b>2,50,876</b>	<b>0</b>	<b>22,000</b>	<b>2,750</b>	<b>2,26,126</b>	<b>2,50,876</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,41,192	0	0	2,750	1,38,442	1,41,192
<b>Total Object Head-- 1 :</b>									<b>1,41,192</b>	<b>0</b>	<b>0</b>	<b>2,750</b>	<b>1,38,442</b>	<b>1,41,192</b>
					02. Wages	Voted-Sixth-Schedule-Garo	368	Voucher	12,462	0	0	0	12,462	12,462
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

123

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
<b>Total Sub Head :</b>									<b>1,53,654</b>	<b>0</b>	<b>0</b>	<b>2,750</b>	<b>1,50,904</b>	<b>1,53,654</b>			
2403	00	101	(04) Veterinary Aid Centres														
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	5,13,617	0	24,750	2,750	4,86,117	5,13,617			
						Voted-Sixth-Schedule-Garo	171	Voucher	1,09,239	0	0	0	1,09,239	1,09,239			
			<b>Total Object Head-- 1 :</b>									<b>6,22,856</b>	<b>0</b>	<b>24,750</b>	<b>2,750</b>	<b>5,95,356</b>	<b>6,22,856</b>
<b>Total Sub Head :</b>									<b>6,22,856</b>	<b>0</b>	<b>24,750</b>	<b>2,750</b>	<b>5,95,356</b>	<b>6,22,856</b>			
<b>Total Minor Head 101 :</b>									<b>18,08,375</b>	<b>8,930</b>	<b>77,875</b>	<b>22,000</b>	<b>16,99,570</b>	<b>17,99,445</b>			
		102	(20) Buffallo Farm - Garo Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,24,781	0	8,000	0	2,16,781	2,24,781			
			<b>Total Object Head-- 1 :</b>									<b>2,24,781</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,16,781</b>	<b>2,24,781</b>
					02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	49,848	0	0	0	49,848	49,848			
			<b>Total Object Head-- 2 :</b>									<b>49,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,848</b>	<b>49,848</b>
<b>Total Sub Head :</b>									<b>2,74,629</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,66,629</b>	<b>2,74,629</b>			
<b>Total Minor Head 102 :</b>									<b>2,74,629</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,66,629</b>	<b>2,74,629</b>			
		103	(07) Poultry Farm Singsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	3,04,614	3,000	35,250	0	2,66,364	3,01,614			
			<b>Total Object Head-- 1 :</b>									<b>3,04,614</b>	<b>3,000</b>	<b>35,250</b>	<b>0</b>	<b>2,66,364</b>	<b>3,01,614</b>
					02. Wages	Voted-Sixth-Schedule-Garo	369	Voucher	37,386	0	0	0	37,386	37,386			
<b>Total Object Head-- 2 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

124

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** William Nagar Treasury**D.D.O. :** 100001 District Animal Husbandry & Vety. Officer William Nagar**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>3,42,000</b>	<b>3,000</b>	<b>35,250</b>	<b>0</b>	<b>3,03,750</b>	<b>3,39,000</b>
<b>Total Minor Head 103 :</b>									<b>3,42,000</b>	<b>3,000</b>	<b>35,250</b>	<b>0</b>	<b>3,03,750</b>	<b>3,39,000</b>
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar											
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	178	Voucher	1,68,395	2,000	0	2,750	1,63,645	1,66,395
<b>Total Object Head-- 1 :</b>									<b>1,68,395</b>	<b>2,000</b>	<b>0</b>	<b>2,750</b>	<b>1,63,645</b>	<b>1,66,395</b>
			02. Wages			Voted-Sixth- Schedule-Garo	370	Voucher	37,386	0	0	0	37,386	37,386
						Voted-Sixth- Schedule-Garo	371	Voucher	36,180	0	0	0	36,180	36,180
						Voted-Sixth- Schedule-Garo	372	Voucher	24,924	0	0	0	24,924	24,924
<b>Total Object Head-- 2 :</b>									<b>98,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,490</b>	<b>98,490</b>
<b>Total Sub Head :</b>									<b>2,66,885</b>	<b>2,000</b>	<b>0</b>	<b>2,750</b>	<b>2,62,135</b>	<b>2,64,885</b>
<b>Total Minor Head 105 :</b>									<b>2,66,885</b>	<b>2,000</b>	<b>0</b>	<b>2,750</b>	<b>2,62,135</b>	<b>2,64,885</b>
<b>Total Sub Major Head 0 :</b>									<b>33,83,961</b>	<b>16,930</b>	<b>1,80,125</b>	<b>30,250</b>	<b>31,56,656</b>	<b>33,67,031</b>
<b>Total Major Head 2403 :</b>									<b>33,83,961</b>	<b>16,930</b>	<b>1,80,125</b>	<b>30,250</b>	<b>31,56,656</b>	<b>33,67,031</b>
<b>Total of Month :</b>									<b>33,83,961</b>	<b>16,930</b>	<b>1,80,125</b>	<b>30,250</b>	<b>31,56,656</b>	<b>33,67,031</b>
<b>Total of DDO 100001 :</b>									<b>1,01,13,725</b>	<b>62,890</b>	<b>5,25,375</b>	<b>90,750</b>	<b>94,34,710</b>	<b>1,00,50,835</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
<b>Department :</b>	A.H and Vety Department					
<b>Treasury</b>	William Nagar Treasury					
<b>D.D.O. :</b>	100001	District Animal Husbandry & Vety. Officer William Nagar				
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>1,00,50,835</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2403 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>18,06,188</b>	
<b>2403 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>36,984</b>	
<b>2403 00 1</b>	<b>(04) Engineering Establishment</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,47,118</b>	
<b>2403 00 101</b>	<b>(02) Veterinary Dispensary Taken From C.D. Blocks</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>23,55,721</b>	
<b>2403 00 101</b>	<b>(03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>7,65,228</b>	
<b>2403 00 101</b>	<b>(04) Veterinary Aid Centres</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>4,30,488</b>	
<b>2403 00 101</b>	<b>(04) Veterinary Aid Centres</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>36,984</b>	
<b>2403 00 101</b>	<b>(25) Veterinery Dispensaries</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>19,00,144</b>	
<b>2403 00 102</b>	<b>(20) Buffallo Farm - Garo Hills</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>6,86,479</b>	
<b>2403 00 102</b>	<b>(20) Buffallo Farm - Garo Hills</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,47,936</b>	
<b>2403 00 103</b>	<b>(07) Poultry Farm Simsangiri/ Williamnagar</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>9,20,498</b>	
<b>2403 00 103</b>	<b>(07) Poultry Farm Simsangiri/ Williamnagar</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>1,10,952</b>	
<b>2403 00 105</b>	<b>(02) Pig Farm, Tura/Rongjeng</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>5,07,625</b>	
<b>2403 00 105</b>	<b>(02) Pig Farm, Tura/Rongjeng</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>98,490</b>	

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 126

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	William Nagar Treasury
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<b>D.D.O. :</b>	100001	District Animal Husbandry & Vety. Officer	William Nagar
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Summary of DDO wise expenditure

<b>1,00,50,835</b>
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

127

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	39,909	0	0	0	39,909	39,909														
							272	Voucher	17,400	0	0	0	17,400	17,400														
							294	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385														
							295	Voucher	1,86,426	1,000	14,800	0	1,70,626	1,85,426														
							311	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428														
							<b>Total Object Head-- I :</b>								<b>7,22,548</b>	<b>1,000</b>	<b>1,16,300</b>	<b>0</b>	<b>6,05,248</b>	<b>7,21,548</b>								
							<b>Total Sub Head :</b>								<b>7,22,548</b>	<b>1,000</b>	<b>1,16,300</b>	<b>0</b>	<b>6,05,248</b>	<b>7,21,548</b>								
							<b>Total Minor Head I :</b>								<b>7,22,548</b>	<b>1,000</b>	<b>1,16,300</b>	<b>0</b>	<b>6,05,248</b>	<b>7,21,548</b>								
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	84,366	0	0	0	84,366	84,366							
														291	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780							
														<b>Total Object Head-- I :</b>								<b>4,41,146</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>4,13,346</b>	<b>4,41,146</b>	
														<b>Total Sub Head :</b>								<b>4,41,146</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>4,13,346</b>	<b>4,41,146</b>	
																	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	297	Voucher	2,65,977	0	22,800	0	2,43,177	2,65,977
																					<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>																					<b>2,65,977</b>	<b>0</b>	<b>22,800</b>	<b>0</b>	<b>2,43,177</b>	<b>2,65,977</b>		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi															269	Voucher	56,244	0	0	0	56,244	56,244

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

128

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
<b>Department :</b>		A.H and Vety Department																				
<b>Treasury :</b>		Nongpoh Treasury																				
<b>D.D.O. :</b>		100001 District Ah & Vety Officer Ribhoi District Nongpoh																				
<b>Month of Account:</b>		APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher	1,41,069	0	6,700	0	1,34,369	1,41,069								
									<b>Total Object Head-- 1 :</b>								<b>1,97,313</b>	<b>0</b>	<b>6,700</b>	<b>0</b>	<b>1,90,613</b>	<b>1,97,313</b>
									<b>Total Sub Head :</b>								<b>1,97,313</b>	<b>0</b>	<b>6,700</b>	<b>0</b>	<b>1,90,613</b>	<b>1,97,313</b>
		102	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	263	Voucher	56,244	0	0	0	56,244	56,244								
									Voted-Sixth-Schedule-Khasi	271	Voucher	44,129	0	0	0	44,129	44,129					
												Voted-Sixth-Schedule-Khasi	296	Voucher	15,65,535	3,000	42,300	6,600	15,13,635	15,62,535		
									<b>Total Object Head-- 1 :</b>								<b>16,65,908</b>	<b>3,000</b>	<b>42,300</b>	<b>6,600</b>	<b>16,14,008</b>	<b>16,62,908</b>
									<b>Total Sub Head :</b>								<b>16,65,908</b>	<b>3,000</b>	<b>42,300</b>	<b>6,600</b>	<b>16,14,008</b>	<b>16,62,908</b>
									<b>Total Minor Head 101 :</b>								<b>25,70,344</b>	<b>3,000</b>	<b>99,600</b>	<b>6,600</b>	<b>24,61,144</b>	<b>25,67,344</b>
				(01) Salaries, Sumtuary Allowance	General-Voted	268	Voucher	56,244	0	0	0	56,244	56,244									
								General-Voted	292	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752						
											<b>Total Object Head-- 1 :</b>								<b>1,98,996</b>	<b>0</b>	<b>3,400</b>	<b>0</b>
								<b>Total Sub Head :</b>								<b>1,98,996</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>1,95,596</b>	<b>1,98,996</b>	
<b>Total Minor Head 102 :</b>								<b>1,98,996</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>1,95,596</b>	<b>1,98,996</b>									
<b>Total Sub Major Head 0 :</b>								<b>34,91,888</b>	<b>4,000</b>	<b>2,19,300</b>	<b>6,600</b>	<b>32,61,988</b>	<b>34,87,888</b>									
<b>Total Major Head 2403 :</b>								<b>34,91,888</b>	<b>4,000</b>	<b>2,19,300</b>	<b>6,600</b>	<b>32,61,988</b>	<b>34,87,888</b>									
<b>Total of Month :</b>								<b>34,91,888</b>	<b>4,000</b>	<b>2,19,300</b>	<b>6,600</b>	<b>32,61,988</b>	<b>34,87,888</b>									



**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

129

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	442	Voucher	9,272	0	0	0	9,272	9,272
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,86,426	1,000	11,800	0	1,73,626	1,85,426
						Voted-Sixth-Schedule-Khasi	50	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385
						Voted-Sixth-Schedule-Khasi	51	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428
						Voted-Sixth-Schedule-Khasi	567	Voucher	38,579	0	0	0	38,579	38,579
						Voted-Sixth-Schedule-Khasi	697	Voucher	15,968	0	0	0	15,968	15,968
						Voted-Sixth-Schedule-Khasi	698	Voucher	9,560	0	0	0	9,560	9,560
						Voted-Sixth-Schedule-Khasi	702	Voucher	1,944	0	0	0	1,944	1,944
<b>Total Object Head-- 1 :</b>									<b>7,40,562</b>	<b>1,000</b>	<b>1,13,300</b>	<b>0</b>	<b>6,26,262</b>	<b>7,39,562</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	355	Voucher	20,020	0	0	0	20,020	20,020
						Voted-Sixth-Schedule-Khasi	770	Voucher	13,650	0	0	0	13,650	13,650
<b>Total Object Head-- 2 :</b>									<b>33,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,670</b>	<b>33,670</b>
<b>Total Sub Head :</b>									<b>7,74,232</b>	<b>1,000</b>	<b>1,13,300</b>	<b>0</b>	<b>6,59,932</b>	<b>7,73,232</b>
<b>Total Minor Head 1 :</b>									<b>7,74,232</b>	<b>1,000</b>	<b>1,13,300</b>	<b>0</b>	<b>6,59,932</b>	<b>7,73,232</b>
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	439	Voucher	18,240	0	0	0	18,240	18,240
						Voted-Sixth-Schedule-Khasi	46	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

130

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	566	Voucher	81,555	0	0	0	81,555	81,555		
						Voted-Sixth-Schedule-Khasi	700	Voucher	4,110	0	0	0	4,110	4,110		
					<b>Total Object Head-- 1 :</b>			<b>4,60,685</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>4,32,885</b>	<b>4,60,685</b>			
					<b>Total Sub Head :</b>			<b>4,60,685</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>4,32,885</b>	<b>4,60,685</b>			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	440	Voucher	13,456	0	0	0	13,456	13,456
								Voted-Sixth-Schedule-Khasi	45	Voucher	2,65,977	0	22,800	0	2,43,177	2,65,977
			<b>Total Object Head-- 1 :</b>				<b>2,79,433</b>	<b>0</b>	<b>22,800</b>	<b>0</b>	<b>2,56,633</b>	<b>2,79,433</b>				
			02. Wages	Voted-Sixth-Schedule-Khasi			404	Voucher	18,090	0	0	0	18,090	18,090		
				Voted-Sixth-Schedule-Khasi			771	Voucher	12,060	0	0	0	12,060	12,060		
			<b>Total Object Head-- 2 :</b>				<b>30,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,150</b>	<b>30,150</b>				
			<b>Total Sub Head :</b>			<b>3,09,583</b>	<b>0</b>	<b>22,800</b>	<b>0</b>	<b>2,86,783</b>	<b>3,09,583</b>					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	438	Voucher	6,984	0	0	0	6,984	6,984		
Voted-Sixth-Schedule-Khasi	48	Voucher				1,41,069	0	6,700	0	1,34,369	1,41,069					
Voted-Sixth-Schedule-Khasi	568	Voucher				54,370	0	0	0	54,370	54,370					
Voted-Sixth-Schedule-Khasi	701	Voucher				2,740	0	0	0	2,740	2,740					
<b>Total Object Head-- 1 :</b>						<b>2,05,163</b>	<b>0</b>	<b>6,700</b>	<b>0</b>	<b>1,98,463</b>	<b>2,05,163</b>					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

131

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>2,05,163</b>	<b>0</b>	<b>6,700</b>	<b>0</b>	<b>1,98,463</b>	<b>2,05,163</b>
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	395	Voucher	45,600	0	0	0	45,600	45,600
						Voted-Sixth-Schedule-Khasi	441	Voucher	79,840	0	0	0	79,840	79,840
						Voted-Sixth-Schedule-Khasi	49	Voucher	15,65,535	3,000	42,300	6,600	15,13,635	15,62,535
						Voted-Sixth-Schedule-Khasi	565	Voucher	54,370	0	0	0	54,370	54,370
						Voted-Sixth-Schedule-Khasi	699	Voucher	2,740	0	0	0	2,740	2,740
<b>Total Object Head-- 1 :</b>									<b>17,48,085</b>	<b>3,000</b>	<b>42,300</b>	<b>6,600</b>	<b>16,96,185</b>	<b>17,45,085</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	772	Voucher	25,728	0	0	0	25,728	25,728
						Voted-Sixth-Schedule-Khasi	773	Voucher	25,728	0	0	0	25,728	25,728
<b>Total Object Head-- 2 :</b>									<b>51,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,456</b>	<b>51,456</b>
<b>Total Sub Head :</b>									<b>17,99,541</b>	<b>3,000</b>	<b>42,300</b>	<b>6,600</b>	<b>17,47,641</b>	<b>17,96,541</b>
<b>Total Minor Head 101 :</b>									<b>27,74,972</b>	<b>3,000</b>	<b>99,600</b>	<b>6,600</b>	<b>26,65,772</b>	<b>27,71,972</b>
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752
						General-Voted	425	Voucher	7,072	0	0	0	7,072	7,072
						General-Voted	569	Voucher	54,370	0	0	0	54,370	54,370
						General-Voted	703	Voucher	1,370	0	0	0	1,370	1,370
						General-Voted	704	Voucher	1,370	0	0	0	1,370	1,370

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
<b>Department :</b> A.H and Vety Department															
<b>Treasury :</b> Nongpoh Treasury															
<b>D.D.O. :</b> 100001 District Ah & Vety Officer Ribhoi District Nongpoh															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>2,06,934</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>2,03,534</b>	<b>2,06,934</b>	
									<b>Total Sub Head :</b>	<b>2,06,934</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>2,03,534</b>	<b>2,06,934</b>
									<b>Total Minor Head 102 :</b>	<b>2,06,934</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>2,03,534</b>	<b>2,06,934</b>
									<b>Total Sub Major Head 0 :</b>	<b>37,56,138</b>	<b>4,000</b>	<b>2,16,300</b>	<b>6,600</b>	<b>35,29,238</b>	<b>37,52,138</b>
									<b>Total Major Head 2403 :</b>	<b>37,56,138</b>	<b>4,000</b>	<b>2,16,300</b>	<b>6,600</b>	<b>35,29,238</b>	<b>37,52,138</b>
									<b>Total of Month :</b>	<b>37,56,138</b>	<b>4,000</b>	<b>2,16,300</b>	<b>6,600</b>	<b>35,29,238</b>	<b>37,52,138</b>
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	1,78,385	0	35,000	0	1,43,385	1,78,385	
						Voted-Sixth-Schedule-Khasi	241	Voucher	3,00,428	0	66,500	0	2,33,928	3,00,428	
						Voted-Sixth-Schedule-Khasi	289	Voucher	1,86,426	1,000	11,800	0	1,73,626	1,85,426	
						Voted-Sixth-Schedule-Khasi	318	Voucher	39,909	0	0	0	39,909	39,909	
									<b>Total Object Head-- 1 :</b>	<b>7,05,148</b>	<b>1,000</b>	<b>1,13,300</b>	<b>0</b>	<b>5,90,848</b>	<b>7,04,148</b>
						02. Wages	Voted-Sixth-Schedule-Khasi	369	Voucher	14,105	0	0	0	14,105	14,105
									<b>Total Object Head-- 2 :</b>						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

133

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	02. Wages				<b>14,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,105</b>	<b>14,105</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	785	Voucher	3,000	0	0	0	3,000	3,000
					<b>Total Object Head-- 13 :</b>				<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	786	Voucher	1,500	0	0	0	1,500	1,500
					<b>Total Object Head-- 21 :</b>				<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	784	Voucher	7,500	0	0	0	7,500	7,500
					<b>Total Object Head-- 51 :</b>				<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>
					<b>Total Sub Head :</b>				<b>7,31,253</b>	<b>1,000</b>	<b>1,13,300</b>	<b>0</b>	<b>6,16,953</b>	<b>7,30,253</b>
					<b>Total Minor Head 1 :</b>				<b>7,31,253</b>	<b>1,000</b>	<b>1,13,300</b>	<b>0</b>	<b>6,16,953</b>	<b>7,30,253</b>
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	3,56,780	0	27,800	0	3,28,980	3,56,780
						Voted-Sixth-Schedule-Khasi	317	Voucher	84,366	0	0	0	84,366	84,366
					<b>Total Object Head-- 1 :</b>				<b>4,41,146</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>4,13,346</b>	<b>4,41,146</b>
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	805	Voucher	2,000	0	0	0	2,000	2,000
					<b>Total Object Head-- 13 :</b>				<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
					<b>Total Sub Head :</b>				<b>4,43,146</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>4,15,346</b>	<b>4,43,146</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	2,65,977	0	27,800	0	2,38,177	2,65,977

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 100001 District Ah & Vety Officer Ribhoi District Nongpoh																		
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				<b>2,65,977</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>2,38,177</b>	<b>2,65,977</b>				
					02. Wages	Voted-Sixth-Schedule-Khasi	367	Voucher	12,462	0	0	0	12,462	12,462				
					<b>Total Object Head-- 2 :</b>						<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	807	Voucher	8,500	0	0	0	8,500	8,500				
			<b>Total Object Head-- 13 :</b>						<b>8,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500</b>	<b>8,500</b>				
			<b>Total Sub Head :</b>						<b>2,86,939</b>	<b>0</b>	<b>27,800</b>	<b>0</b>	<b>2,59,139</b>	<b>2,86,939</b>				
			(04) Veterinary Aid Centres	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	56,244	0	0	0	56,244	56,244		
								Voted-Sixth-Schedule-Khasi	448	Voucher	1,41,069	0	6,700	0	1,34,369	1,41,069		
							<b>Total Object Head-- 1 :</b>						<b>1,97,313</b>	<b>0</b>	<b>6,700</b>	<b>0</b>	<b>1,90,613</b>	<b>1,97,313</b>
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	806	Voucher	4,000	0	0	0	4,000	4,000		
			<b>Total Object Head-- 13 :</b>						<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>				
			<b>Total Sub Head :</b>						<b>2,01,313</b>	<b>0</b>	<b>6,700</b>	<b>0</b>	<b>1,94,613</b>	<b>2,01,313</b>				
			(25) Veterinery Dispensaries	0			01. Salaries	Voted-Sixth-Schedule-Khasi	240	Voucher	15,65,535	3,000	42,300	6,600	15,13,635	15,62,535		
	Voted-Sixth-Schedule-Khasi	316					Voucher	56,244	0	0	0	56,244	56,244					
	Voted-Sixth-Schedule-Khasi	335					Voucher	45,600	0	0	0	45,600	45,600					
<b>Total Object Head-- 1 :</b>									<b>16,67,379</b>	<b>3,000</b>	<b>42,300</b>	<b>6,600</b>	<b>16,15,479</b>	<b>16,64,379</b>				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

135

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100001 District Ah & Vety Officer Ribhoi District Nongpoh**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	368	Voucher	24,924	0	0	0	24,924	24,924
<b>Total Object Head-- 2 :</b>									<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	808	Voucher	8,000	0	0	0	8,000	8,000
<b>Total Object Head-- 13 :</b>									<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	848	Voucher	57,500	0	0	0	57,500	57,500
<b>Total Object Head-- 21 :</b>									<b>57,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,500</b>	<b>57,500</b>
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	804	Voucher	24,500	0	0	0	24,500	24,500
<b>Total Object Head-- 52 :</b>									<b>24,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,500</b>	<b>24,500</b>
<b>Total Sub Head :</b>									<b>17,82,303</b>	<b>3,000</b>	<b>42,300</b>	<b>6,600</b>	<b>17,30,403</b>	<b>17,79,303</b>
<b>Total Minor Head 101 :</b>									<b>27,13,701</b>	<b>3,000</b>	<b>1,04,600</b>	<b>6,600</b>	<b>25,99,501</b>	<b>27,10,701</b>
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	292	Voucher	1,42,752	0	3,400	0	1,39,352	1,42,752
						General-Voted	313	Voucher	56,244	0	0	0	56,244	56,244
<b>Total Object Head-- 1 :</b>									<b>1,98,996</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>1,95,596</b>	<b>1,98,996</b>
<b>Total Sub Head :</b>									<b>1,98,996</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>1,95,596</b>	<b>1,98,996</b>
<b>Total Minor Head 102 :</b>									<b>1,98,996</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>1,95,596</b>	<b>1,98,996</b>
<b>Total Sub Major Head 0 :</b>									<b>36,43,950</b>	<b>4,000</b>	<b>2,21,300</b>	<b>6,600</b>	<b>34,12,050</b>	<b>36,39,950</b>
<b>Total Major Head 2403 :</b>									<b>36,43,950</b>	<b>4,000</b>	<b>2,21,300</b>	<b>6,600</b>	<b>34,12,050</b>	<b>36,39,950</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

136

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>	A.H and Vety Department													
<b>Treasury</b>	Nongpoh Treasury													
<b>D.D.O. :</b>	100001 District Ah & Vety Officer Ribhoi District Nongpoh													
<b>Month of Account:</b>	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>36,43,950</b>	<b>4,000</b>	<b>2,21,300</b>	<b>6,600</b>	<b>34,12,050</b>	<b>36,39,950</b>
<b>Total of DDO 100001 :</b>									<b>1,08,91,976</b>	<b>12,000</b>	<b>6,56,900</b>	<b>19,800</b>	<b>1,02,03,276</b>	<b>1,08,79,976</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconcilation+IA ) :</b>														<b>1,08,79,976</b>
<b><u>Summary of DDO wise expenditure</u></b>														
2403	00	1	(02)	District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							21,65,258
2403	00	1	(02)	District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi							47,775
2403	00	1	(02)	District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							3,000
2403	00	1	(02)	District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi							1,500
2403	00	1	(02)	District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi							7,500
2403	00	101	(02)	Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							13,42,977
2403	00	101	(02)	Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							2,000
2403	00	101	(03)	Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							8,11,387



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

137

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
<b>Department :</b>	A.H and Vety Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	100001 District Ah & Vety Officer Ribhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>						
<b>2403 00 101 (03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>42,612</b>	
<b>2403 00 101 (03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>8,500</b>	
<b>2403 00 101 (04) Veterinary Aid Centres</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>5,99,789</b>	
<b>2403 00 101 (04) Veterinary Aid Centres</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>4,000</b>	
<b>2403 00 101 (25) Veterinery Dispensaries</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>50,72,372</b>	
<b>2403 00 101 (25) Veterinery Dispensaries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>76,380</b>	
<b>2403 00 101 (25) Veterinery Dispensaries</b>	<b>0</b>	<b>13. Office Expenses</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>8,000</b>	
<b>2403 00 101 (25) Veterinery Dispensaries</b>	<b>0</b>	<b>21. Supplies And Materials</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>57,500</b>	
<b>2403 00 101 (25) Veterinery Dispensaries</b>	<b>0</b>	<b>52. Mechineri &amp; Equipement</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>24,500</b>	
<b>2403 00 102 (06) Intensive Cattle Development Project</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>6,04,926</b>	
					<b>1,08,79,976</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	301	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533
						General-Voted	312	Voucher	7,28,320	7,000	35,300	24,200	6,61,820	7,21,320
						General-Voted	341	Voucher	80,002	0	0	0	80,002	80,002
						<b>Total Object Head-- 1 :</b>			<b>9,90,855</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>8,44,355</b>	<b>9,83,855</b>
						<b>Total Sub Head :</b>			<b>9,90,855</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>8,44,355</b>	<b>9,83,855</b>
						<b>Total Minor Head 105 :</b>			<b>9,90,855</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>8,44,355</b>	<b>9,83,855</b>
						<b>Total Sub Major Head 0 :</b>			<b>9,90,855</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>8,44,355</b>	<b>9,83,855</b>
<b>Total Major Head 2403 :</b>			<b>9,90,855</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>8,44,355</b>	<b>9,83,855</b>						
<b>Total of Month :</b>			<b>9,90,855</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>8,44,355</b>	<b>9,83,855</b>						
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	7,28,320	7,000	35,300	24,200	6,61,820	7,21,320
						General-Voted	41	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533
						General-Voted	570	Voucher	80,002	0	0	0	80,002	80,002
						General-Voted	605	Voucher	9,848	0	0	0	9,848	9,848
						General-Voted	606	Voucher	41,472	0	0	0	41,472	41,472
						General-Voted	919	Voucher	20,912	0	0	0	20,912	20,912
						<b>Total Object Head-- 1 :</b>			<b>10,63,087</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>9,16,587</b>	<b>10,56,087</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

139

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	<b>Total Sub Head :</b>					10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
				<b>Total Minor Head 105 :</b>					10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
				<b>Total Sub Major Head 0 :</b>					10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
				<b>Total Major Head 2403 :</b>					10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
				<b>Total of Month :</b>					10,63,087	7,000	1,15,300	24,200	9,16,587	10,56,087
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	226	Voucher	1,82,533	0	80,000	0	1,02,533	1,82,533
						General-Voted	341	Voucher	20,237	0	0	0	20,237	20,237
						General-Voted	4	Voucher	8,08,322	7,000	35,300	24,200	7,41,822	8,01,322
						General-Voted	417	Voucher	11,716	0	0	0	11,716	11,716
				<b>Total Object Head-- 1 :</b>					10,22,808	7,000	1,15,300	24,200	8,76,308	10,15,808
				02. Wages		General-Voted	327	Voucher	6,370	0	0	0	6,370	6,370
						General-Voted	328	Voucher	25,480	0	0	0	25,480	25,480
						General-Voted	847	Voucher	26,745	0	0	0	26,745	26,745
				<b>Total Object Head-- 2 :</b>					58,595	0	0	0	58,595	58,595
				<b>Total Sub Head :</b>					10,81,403	7,000	1,15,300	24,200	9,34,903	10,74,403

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 140

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105			<b>Total Minor Head</b>	<b>105 :</b>			<b>10,81,403</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>9,34,903</b>	<b>10,74,403</b>
					<b>Total Sub Major Head</b>	<b>0 :</b>			<b>10,81,403</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>9,34,903</b>	<b>10,74,403</b>
					<b>Total Major Head</b>	<b>2403 :</b>			<b>10,81,403</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>9,34,903</b>	<b>10,74,403</b>
					<b>Total of Month</b>	<b>:</b>			<b>10,81,403</b>	<b>7,000</b>	<b>1,15,300</b>	<b>24,200</b>	<b>9,34,903</b>	<b>10,74,403</b>
					<b>Total of DDO</b>	<b>100002 :</b>			<b>31,35,345</b>	<b>21,000</b>	<b>3,45,900</b>	<b>72,600</b>	<b>26,95,845</b>	<b>31,14,345</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****31,14,345**Summary of DDO wise expenditure

2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted								<b>30,55,750</b>
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted								<b>58,595</b>
														<b>31,14,345</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

141

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)

Month of Account: APR/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	305	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143
						General-Voted	325	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686
						General-Voted	331	Voucher	1,34,152	0	0	0	1,34,152	1,34,152
<b>Total Object Head-- 1 :</b>									<b>16,25,981</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>14,61,181</b>	<b>16,19,981</b>
<b>Total Sub Head :</b>									<b>16,25,981</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>14,61,181</b>	<b>16,19,981</b>
<b>Total Minor Head 103 :</b>									<b>16,25,981</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>14,61,181</b>	<b>16,19,981</b>
<b>Total Sub Major Head 0 :</b>									<b>16,25,981</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>14,61,181</b>	<b>16,19,981</b>
<b>Total Major Head 2403 :</b>									<b>16,25,981</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>14,61,181</b>	<b>16,19,981</b>
<b>Total of Month :</b>									<b>16,25,981</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>14,61,181</b>	<b>16,19,981</b>

Month of Account: MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686
						General-Voted	393	Voucher	3,039	0	0	0	3,039	3,039
						General-Voted	424	Voucher	60,096	0	0	0	60,096	60,096
						General-Voted	43	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143
						General-Voted	435	Voucher	16,008	0	0	0	16,008	16,008
						General-Voted	607	Voucher	1,30,516	0	0	0	1,30,516	1,30,516
<b>Total Object Head-- 1 :</b>									<b>17,01,488</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>15,36,688</b>	<b>16,95,488</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

142

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai		<b>Total Sub Head :</b>				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
					<b>Total Minor Head 103 :</b>				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
					<b>Total Sub Major Head 0 :</b>				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
					<b>Total Major Head 2403 :</b>				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
					<b>Total of Month :</b>				17,01,488	6,000	1,39,000	19,800	15,36,688	16,95,488
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	2,99,143	0	44,800	0	2,54,343	2,99,143
						General-Voted	312	Voucher	1,34,152	0	0	0	1,34,152	1,34,152
						General-Voted	553	Voucher	5,383	0	0	0	5,383	5,383
						General-Voted	6	Voucher	11,92,686	6,000	94,200	19,800	10,72,686	11,86,686
						General-Voted	726	Voucher	39,000	0	0	0	39,000	39,000
					<b>Total Object Head-- 1 :</b>				16,70,364	6,000	1,39,000	19,800	15,05,564	16,64,364
				02. Wages		General-Voted	662	Voucher	1,44,720	0	0	0	1,44,720	1,44,720
					<b>Total Object Head-- 2 :</b>				1,44,720	0	0	0	1,44,720	1,44,720
					<b>Total Sub Head :</b>				18,15,084	6,000	1,39,000	19,800	16,50,284	18,09,084

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

143

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Nongpoh Treasury

D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					<b>Total Minor Head</b>	<b>103 :</b>			<b>18,15,084</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>16,50,284</b>	<b>18,09,084</b>
					<b>Total Sub Major Head</b>	<b>0 :</b>			<b>18,15,084</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>16,50,284</b>	<b>18,09,084</b>
					<b>Total Major Head</b>	<b>2403 :</b>			<b>18,15,084</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>16,50,284</b>	<b>18,09,084</b>
					<b>Total of Month :</b>				<b>18,15,084</b>	<b>6,000</b>	<b>1,39,000</b>	<b>19,800</b>	<b>16,50,284</b>	<b>18,09,084</b>
					<b>Total of DDO</b>	<b>100003 :</b>			<b>51,42,553</b>	<b>18,000</b>	<b>4,17,000</b>	<b>59,400</b>	<b>46,48,153</b>	<b>51,24,553</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

DDO wise Total ( Original +Reconciliation+IA) :

51,24,553

Summary of DDO wise expenditure

2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted								49,79,833
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted								1,44,720

51,24,553

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
<b>Department :</b> A.H and Vety Department																						
<b>Treasury :</b> Nongpoh Treasury																						
<b>D.D.O. :</b> 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																						
<b>Month of Account:</b> APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	3,63,434	1,400	68,000	6,600	2,87,434	3,62,034								
						Voted-Sixth-Schedule-Khasi	316	Voucher	3,87,469	5,600	25,700	4,400	3,51,769	3,81,869								
						General-Voted	318	Voucher	28,122	0	0	0	28,122	28,122								
						Voted-Sixth-Schedule-Khasi	369	Voucher	1,53,310	2,800	11,000	0	1,39,510	1,50,510								
					<b>Total Object Head-- 1 :</b>								<b>9,32,335</b>	<b>9,800</b>	<b>1,04,700</b>	<b>11,000</b>	<b>8,06,835</b>	<b>9,22,535</b>				
					<b>Total Sub Head :</b>								<b>9,32,335</b>	<b>9,800</b>	<b>1,04,700</b>	<b>11,000</b>	<b>8,06,835</b>	<b>9,22,535</b>				
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0		(01) Salaries, Sumtuary Allowance	General-Voted	285	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201					
									General-Voted	302	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666					
									<b>Total Object Head-- 1 :</b>								<b>4,79,667</b>	<b>2,800</b>	<b>37,333</b>	<b>6,600</b>	<b>4,32,934</b>	<b>4,76,867</b>
									<b>Total Sub Head :</b>								<b>4,79,667</b>	<b>2,800</b>	<b>37,333</b>	<b>6,600</b>	<b>4,32,934</b>	<b>4,76,867</b>
<b>Total Minor Head 103 :</b>								<b>14,12,002</b>	<b>12,600</b>	<b>1,42,033</b>	<b>17,600</b>	<b>12,39,769</b>	<b>13,99,402</b>									
<b>Total Sub Major Head 0 :</b>								<b>14,12,002</b>	<b>12,600</b>	<b>1,42,033</b>	<b>17,600</b>	<b>12,39,769</b>	<b>13,99,402</b>									
<b>Total Major Head 2403 :</b>								<b>14,12,002</b>	<b>12,600</b>	<b>1,42,033</b>	<b>17,600</b>	<b>12,39,769</b>	<b>13,99,402</b>									
<b>Total of Month :</b>								<b>14,12,002</b>	<b>12,600</b>	<b>1,42,033</b>	<b>17,600</b>	<b>12,39,769</b>	<b>13,99,402</b>									
<b>Month of Account:</b> MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

145

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	3,63,434	1,400	61,000	6,600	2,94,434	3,62,034
						General-Voted	316	Voucher	2,76,583	0	0	0	2,76,583	2,76,583
						General-Voted	390	Voucher	18,624	0	0	0	18,624	18,624
						General-Voted	392	Voucher	27,185	0	0	0	27,185	27,185
						Voted-Sixth-Schedule-Khasi	394	Voucher	23,904	0	0	0	23,904	23,904
						Voted-Sixth-Schedule-Khasi	52	Voucher	4,64,124	7,000	31,200	4,400	4,21,524	4,57,124
						<b>Total Object Head-- 1 :</b>			<b>11,73,854</b>	<b>8,400</b>	<b>92,200</b>	<b>11,000</b>	<b>10,62,254</b>	<b>11,65,454</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	642	Voucher	69,948	0	0	0	69,948	69,948
						<b>Total Object Head-- 2 :</b>			<b>69,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,948</b>	<b>69,948</b>
						<b>Total Sub Head :</b>			<b>12,43,802</b>	<b>8,400</b>	<b>92,200</b>	<b>11,000</b>	<b>11,32,202</b>	<b>12,35,402</b>
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201
						General-Voted	389	Voucher	9,296	0	0	0	9,296	9,296
						General-Voted	391	Voucher	15,736	0	0	0	15,736	15,736
						General-Voted	42	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666
						<b>Total Object Head-- 1 :</b>			<b>5,04,699</b>	<b>2,800</b>	<b>37,333</b>	<b>6,600</b>	<b>4,57,966</b>	<b>5,01,899</b>
					02. Wages	General-Voted	641	Voucher	14,472	0	0	0	14,472	14,472
						<b>Total Object Head-- 2 :</b>			<b>14,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,472</b>	<b>14,472</b>
						<b>Total Sub Head :</b>			<b>5,19,171</b>	<b>2,800</b>	<b>37,333</b>	<b>6,600</b>	<b>4,72,438</b>	<b>5,16,371</b>
						<b>Total Minor Head 103 :</b>			<b>17,62,973</b>	<b>11,200</b>	<b>1,29,533</b>	<b>17,600</b>	<b>16,04,640</b>	<b>17,51,773</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b> A.H and Vety Department													
<b>Treasury</b> Nongpoh Treasury													
<b>D.D.O. :</b> 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)													
<b>Month of Account:</b> MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Sub Major Head 0 :</b>									17,62,973	11,200	1,29,533	17,600	17,51,773
<b>Total Major Head 2403 :</b>									17,62,973	11,200	1,29,533	17,600	17,51,773
<b>Total of Month :</b>									17,62,973	11,200	1,29,533	17,600	17,51,773
<b>Month of Account:</b> JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00								1,83,555	0	0	0	1,83,555
<b>Total Object Head-- 14 :</b>									1,83,555	0	0	0	1,83,555
<b>Total Sub Head :</b>									1,83,555	0	0	0	1,83,555
<b>Total Minor Head 1 :</b>									1,83,555	0	0	0	1,83,555
	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	4,34,596	5,600	28,700	4,400	4,28,996
									3,63,434	1,400	71,834	6,600	3,62,034
									28,122	0	0	0	28,122
<b>Total Object Head-- 1 :</b>									8,26,152	7,000	1,00,534	11,000	7,07,618
									87,234	0	0	0	87,234
<b>Total Object Head-- 2 :</b>									87,234	0	0	0	87,234
									48,000	0	0	0	48,000
<b>Total Object Head-- 11 :</b>									48,000	0	0	0	48,000

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

147

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	809	Voucher	5,000	0	0	0	5,000	5,000
						General-Voted	824	Voucher	13,000	0	0	0	13,000	13,000
					<b>Total Object Head-- 13 :</b>				<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>
					21. Materials And Supplies, Store And Equipments	General-Voted	810	Voucher	13,500	0	0	0	13,500	13,500
					<b>Total Object Head-- 21 :</b>				<b>13,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500</b>	<b>13,500</b>
					52. Machinery Equipment/Tools & Plant	General-Voted	812	Voucher	5,000	0	0	0	5,000	5,000
					<b>Total Object Head-- 52 :</b>				<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
					<b>Total Sub Head :</b>				<b>9,97,886</b>	<b>7,000</b>	<b>1,00,534</b>	<b>11,000</b>	<b>8,79,352</b>	<b>9,90,886</b>
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,72,666	0	11,700	0	1,60,966	1,72,666
						General-Voted	3	Voucher	3,07,001	2,800	25,633	6,600	2,71,968	3,04,201
					<b>Total Object Head-- 1 :</b>				<b>4,79,667</b>	<b>2,800</b>	<b>37,333</b>	<b>6,600</b>	<b>4,32,934</b>	<b>4,76,867</b>
					(13) Office Expenses	General-Voted	813	Voucher	4,000	0	0	0	4,000	4,000
					<b>Total Object Head-- 13 :</b>				<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
					21. Materials And Supplies, Store And Equipments	General-Voted	811	Voucher	7,500	0	0	0	7,500	7,500
					<b>Total Object Head-- 21 :</b>				<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>
					<b>Total Sub Head :</b>				<b>4,91,167</b>	<b>2,800</b>	<b>37,333</b>	<b>6,600</b>	<b>4,44,434</b>	<b>4,88,367</b>
					<b>Total Minor Head 103 :</b>				<b>14,89,053</b>	<b>9,800</b>	<b>1,37,867</b>	<b>17,600</b>	<b>13,23,786</b>	<b>14,79,253</b>
					<b>Total Sub Major Head 0 :</b>				<b>16,72,608</b>	<b>9,800</b>	<b>1,37,867</b>	<b>17,600</b>	<b>15,07,341</b>	<b>16,62,808</b>
					<b>Total Major Head 2403 :</b>				<b>16,72,608</b>	<b>9,800</b>	<b>1,37,867</b>	<b>17,600</b>	<b>15,07,341</b>	<b>16,62,808</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

148

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>	A.H and Vety Department													
<b>Treasury :</b>	Nongpoh Treasury													
<b>D.D.O. :</b>	100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)													
<b>Month of Account:</b>	JUN/2024													
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Categorised Sub Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>
											8009	-	7610	
<b>Total of Month :</b>									<b>16,72,608</b>	<b>9,800</b>	<b>1,37,867</b>	<b>17,600</b>	<b>15,07,341</b>	<b>16,62,808</b>
<b>Total of DDO 100004 :</b>									<b>48,47,583</b>	<b>33,600</b>	<b>4,09,433</b>	<b>52,800</b>	<b>43,51,750</b>	<b>48,13,983</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconcilation+IA ) :</b>														<b>48,13,983</b>
<u>Summary of DDO wise expenditure</u>														
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes	General-Voted							1,83,555
2403	00	103	(02) Poultry Farm, Bhoi		0	(01) Salaries, Sumtuary Allowance	General-Voted							14,64,738
2403	00	103	(02) Poultry Farm, Bhoi		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							14,42,403
2403	00	103	(02) Poultry Farm, Bhoi		0	02. Wages	General-Voted							87,234
2403	00	103	(02) Poultry Farm, Bhoi		0	02. Wages	Voted-Sixth-Schedule-Khasi							69,948
2403	00	103	(02) Poultry Farm, Bhoi		0	(11) Travel Expenses, Conveyance Allowances	General-Voted							48,000
2403	00	103	(02) Poultry Farm, Bhoi		0	(13) Office Expenses	General-Voted							13,000
2403	00	103	(02) Poultry Farm, Bhoi		0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							5,000
			(02) Poultry Farm, Bhoi			21. Materials And	General-Voted							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

149

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)Summary of DDO wise expenditure

2403	00	103		0	Supplies, Store And Equipments		13,500
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	5,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,55,633
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	14,472
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	4,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	7,500
							48,13,983

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
<b>Department :</b> A.H and Vety Department																	
<b>Treasury :</b> Nongpoh Treasury																	
<b>D.D.O. :</b> 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																	
<b>Month of Account:</b> APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	322	Voucher	2,67,051	0	4,800	4,400	2,57,851	2,67,051			
						Voted-Sixth-Schedule-Khasi	329	Voucher	20,600	0	0	0	20,600	20,600			
					<b>Total Object Head-- 1 :</b>							<b>2,87,651</b>	<b>0</b>	<b>4,800</b>	<b>4,400</b>	<b>2,78,451</b>	<b>2,87,651</b>
					<b>Total Sub Head :</b>							<b>2,87,651</b>	<b>0</b>	<b>4,800</b>	<b>4,400</b>	<b>2,78,451</b>	<b>2,87,651</b>
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585			
						General-Voted	303	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224			
						General-Voted	320	Voucher	71,926	0	0	4,400	67,526	71,926			
					<b>Total Object Head-- 1 :</b>						<b>13,31,735</b>	<b>0</b>	<b>98,800</b>	<b>17,600</b>	<b>12,15,335</b>	<b>13,31,735</b>	
		<b>Total Sub Head :</b>							<b>13,31,735</b>	<b>0</b>	<b>98,800</b>	<b>17,600</b>	<b>12,15,335</b>	<b>13,31,735</b>			
		<b>Total Minor Head 102 :</b>							<b>16,19,386</b>	<b>0</b>	<b>1,03,600</b>	<b>22,000</b>	<b>14,93,786</b>	<b>16,19,386</b>			
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	319	Voucher	34,242	0	0	2,200	32,042	34,242			
							General-Voted	323	Voucher	34,242	0	0	2,200	32,042	34,242		
							General-Voted	418	Voucher	49,512	0	0	2,200	47,312	49,512		
							General-Voted	455	Voucher	34,242	0	0	2,200	32,042	34,242		
<b>Total Object Head-- 1 :</b>									<b>1,52,238</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>1,43,438</b>	<b>1,52,238</b>			
<b>Total Sub Head :</b>							<b>1,52,238</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>1,43,438</b>	<b>1,52,238</b>					
<b>Total Minor Head 107 :</b>							<b>1,52,238</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>1,43,438</b>	<b>1,52,238</b>					
<b>Total Sub Major Head 0 :</b>							<b>17,71,624</b>	<b>0</b>	<b>1,03,600</b>	<b>30,800</b>	<b>16,37,224</b>	<b>17,71,624</b>					
<b>Total Major Head 2403 :</b>																	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
<b>Department :</b> A.H and Vety Department																	
<b>Treasury :</b> Nongpoh Treasury																	
<b>D.D.O. :</b> 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																	
<b>Month of Account:</b> APR/2024																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			8009	-	7610				
2403										17,71,624	0	1,03,600	30,800	16,37,224	17,71,624		
<b>Total of Month :</b>										17,71,624	0	1,03,600	30,800	16,37,224	17,71,624		
<b>Month of Account:</b> MAY/2024																	
										Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			8009	-	7610				
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	2,14,602	0	4,800	4,400	2,05,402	2,14,602			
						Voted-Sixth-Schedule-Khasi	635	Voucher	19,913	0	0	0	19,913	19,913			
					<b>Total Object Head-- 1 :</b>							<b>2,34,515</b>	<b>0</b>	<b>4,800</b>	<b>4,400</b>	<b>2,25,315</b>	<b>2,34,515</b>
					<b>Total Sub Head :</b>							<b>2,34,515</b>	<b>0</b>	<b>4,800</b>	<b>4,400</b>	<b>2,25,315</b>	<b>2,34,515</b>
					(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585	
								General-Voted	33	Voucher	71,926	0	0	4,400	67,526	71,926	
		General-Voted	40	Voucher				4,58,224	0	42,400	0	4,15,824	4,58,224				
		<b>Total Object Head-- 1 :</b>							<b>13,31,735</b>	<b>0</b>	<b>98,800</b>	<b>17,600</b>	<b>12,15,335</b>	<b>13,31,735</b>			
		<b>Total Sub Head :</b>							<b>13,31,735</b>	<b>0</b>	<b>98,800</b>	<b>17,600</b>	<b>12,15,335</b>	<b>13,31,735</b>			
		<b>Total Minor Head 102 :</b>							<b>15,66,250</b>	<b>0</b>	<b>1,03,600</b>	<b>22,000</b>	<b>14,40,650</b>	<b>15,66,250</b>			
107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	34	Voucher	34,242	0	0	2,200	32,042	34,242					
				General-Voted	496	Voucher	83,754	0	0	4,400	79,354	83,754					
				<b>Total Object Head-- 1 :</b>							<b>1,17,996</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,11,396</b>	<b>1,17,996</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai		<b>Total Sub Head :</b>				1,17,996	0	0	6,600	1,11,396	1,17,996
					<b>Total Minor Head 107 :</b>				1,17,996	0	0	6,600	1,11,396	1,17,996
					<b>Total Sub Major Head 0 :</b>				16,84,246	0	1,03,600	28,600	15,52,046	16,84,246
					<b>Total Major Head 2403 :</b>				16,84,246	0	1,03,600	28,600	15,52,046	16,84,246
					<b>Total of Month :</b>				16,84,246	0	1,03,600	28,600	15,52,046	16,84,246
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	2,14,602	0	4,800	4,400	2,05,402	2,14,602
						Voted-Sixth-Schedule-Khasi	336	Voucher	2,664	0	0	0	2,664	2,664
						Voted-Sixth-Schedule-Khasi	337	Voucher	10,672	0	0	0	10,672	10,672
						Voted-Sixth-Schedule-Khasi	359	Voucher	20,600	0	0	0	20,600	20,600
					<b>Total Object Head-- 1 :</b>				2,48,538	0	4,800	4,400	2,39,338	2,48,538
					<b>Total Sub Head :</b>				2,48,538	0	4,800	4,400	2,39,338	2,48,538
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	71,926	0	0	4,400	67,526	71,926
						General-Voted	225	Voucher	4,58,224	0	42,400	0	4,15,824	4,58,224



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

153

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Nongpoh Treasury												
<b>D.D.O. :</b>		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	339	Voucher	3,856	0	0	0	3,856	3,856
						General-Voted	360	Voucher	24,544	0	0	0	24,544	24,544
						General-Voted	5	Voucher	8,01,585	0	56,400	13,200	7,31,985	8,01,585
						General-Voted	533	Voucher	40,360	0	0	0	40,360	40,360
						<b>Total Object Head-- 1 :</b>			<b>14,00,495</b>	<b>0</b>	<b>98,800</b>	<b>17,600</b>	<b>12,84,095</b>	<b>14,00,495</b>
		<b>Total Sub Head :</b>			<b>14,00,495</b>	<b>0</b>	<b>98,800</b>	<b>17,600</b>	<b>12,84,095</b>	<b>14,00,495</b>				
		<b>Total Minor Head 102 :</b>			<b>16,49,033</b>	<b>0</b>	<b>1,03,600</b>	<b>22,000</b>	<b>15,23,433</b>	<b>16,49,033</b>				
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	112	Voucher	34,242	0	0	2,200	32,042	34,242
						General-Voted	113	Voucher	83,754	0	0	4,400	79,354	83,754
						General-Voted	338	Voucher	2,072	0	0	0	2,072	2,072
General-Voted	340					Voucher	1,712	0	0	0	1,712	1,712		
<b>Total Object Head-- 1 :</b>						<b>1,21,780</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,15,180</b>	<b>1,21,780</b>			
<b>Total Sub Head :</b>			<b>1,21,780</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,15,180</b>	<b>1,21,780</b>						
<b>Total Minor Head 107 :</b>			<b>1,21,780</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,15,180</b>	<b>1,21,780</b>						
<b>Total Sub Major Head 0 :</b>			<b>17,70,813</b>	<b>0</b>	<b>1,03,600</b>	<b>28,600</b>	<b>16,38,613</b>	<b>17,70,813</b>						
<b>Total Major Head 2403 :</b>			<b>17,70,813</b>	<b>0</b>	<b>1,03,600</b>	<b>28,600</b>	<b>16,38,613</b>	<b>17,70,813</b>						
<b>Total of Month :</b>			<b>17,70,813</b>	<b>0</b>	<b>1,03,600</b>	<b>28,600</b>	<b>16,38,613</b>	<b>17,70,813</b>						
<b>Total of DDO 100005 :</b>			<b>52,26,683</b>	<b>0</b>	<b>3,10,800</b>	<b>88,000</b>	<b>48,27,883</b>	<b>52,26,683</b>						
<b>Reconciliation Portion</b>														

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 154

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
<b>Department :</b>	A.H and Vety Department				
<b>Treasury</b>	Nongpoh Treasury				
<b>D.D.O. :</b>	100005	Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh			
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>				<b>52,26,683</b>	
<u><i>Summary of DDO wise expenditure</i></u>					
<b>2403 00 102</b>	<b>(08)</b>	<b>Bull/ Calf Rearing Firm And Breeding Centre</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance</b>	<b>7,70,704</b>
<b>2403 00 102</b>	<b>(11)</b>	<b>Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai</b>	<b>0</b>	<b>(01) Salaries, Sumtuary General-Voted Allowance</b>	<b>40,63,965</b>
<b>2403 00 107</b>	<b>(05)</b>	<b>Fodder Seed Production At Kyrdemkulai</b>	<b>0</b>	<b>(01) Salaries, Sumtuary General-Voted Allowance</b>	<b>3,92,014</b>
				<b>52,26,683</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
<b>Department :</b> A.H and Vety Department															
<b>Treasury :</b> Nongpoh Treasury															
<b>D.D.O. :</b> 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
<b>Month of Account:</b> APR/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	304	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341	
							327	Voucher	7,05,581	2,000	58,250	13,200	6,32,131	7,03,581	
							328	Voucher	1,11,600	0	0	0	1,11,600	1,11,600	
							<b>Total Object Head-- 1 :</b>			<b>9,50,522</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>8,62,072</b>	<b>9,48,522</b>
							<b>Total Sub Head :</b>			<b>9,50,522</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>8,62,072</b>	<b>9,48,522</b>
							<b>Total Minor Head 107 :</b>			<b>9,50,522</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>8,62,072</b>	<b>9,48,522</b>
							<b>Total Sub Major Head 0 :</b>			<b>9,50,522</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>8,62,072</b>	<b>9,48,522</b>
<b>Total Major Head 2403 :</b>			<b>9,50,522</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>8,62,072</b>	<b>9,48,522</b>							
<b>Total of Month :</b>			<b>9,50,522</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>8,62,072</b>	<b>9,48,522</b>							
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	7,05,581	2,000	58,250	13,200	6,32,131	7,03,581	
							38	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341	
							531	Voucher	1,07,881	0	0	0	1,07,881	1,07,881	
							532	Voucher	41,405	0	0	0	41,405	41,405	
							628	Voucher	7,096	0	0	0	7,096	7,096	
							<b>Total Object Head-- 1 :</b>			<b>9,95,304</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>9,06,854</b>	<b>9,93,304</b>
							02. Wages			General-Voted	920	Voucher	12,060	0	0

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

156

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted	921	Voucher	7,839	0	0	0	7,839	7,839
<b>Total Object Head-- 2 :</b>									<b>19,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,899</b>	<b>19,899</b>
<b>Total Sub Head :</b>									<b>10,15,203</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>9,26,753</b>	<b>10,13,203</b>
<b>Total Minor Head 107 :</b>									<b>10,15,203</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>9,26,753</b>	<b>10,13,203</b>
<b>Total Sub Major Head 0 :</b>									<b>10,15,203</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>9,26,753</b>	<b>10,13,203</b>
<b>Total Major Head 2403 :</b>									<b>10,15,203</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>9,26,753</b>	<b>10,13,203</b>
<b>Total of Month :</b>									<b>10,15,203</b>	<b>2,000</b>	<b>73,250</b>	<b>13,200</b>	<b>9,26,753</b>	<b>10,13,203</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	242	Voucher	1,33,341	0	15,000	0	1,18,341	1,33,341
						General-Voted	243	Voucher	7,05,581	2,000	64,500	13,200	6,25,881	7,03,581
						General-Voted	314	Voucher	1,11,600	0	0	0	1,11,600	1,11,600
						General-Voted	647	Voucher	18,610	0	0	0	18,610	18,610
					<b>Total Object Head-- 1 :</b>									<b>9,69,132</b>
<b>Total Object Head-- 2 :</b>									<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>
<b>Total Sub Head :</b>									<b>9,81,594</b>	<b>2,000</b>	<b>79,500</b>	<b>13,200</b>	<b>8,86,894</b>	<b>9,79,594</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

157

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107			<b>Total Minor Head</b>	<i>107</i>			<b>9,81,594</b>	<b>2,000</b>	<b>79,500</b>	<b>13,200</b>	<b>8,86,894</b>	<b>9,79,594</b>
					<b>Total Sub Major Head</b>	<i>0</i>			<b>9,81,594</b>	<b>2,000</b>	<b>79,500</b>	<b>13,200</b>	<b>8,86,894</b>	<b>9,79,594</b>
					<b>Total Major Head</b>	<i>2403</i>			<b>9,81,594</b>	<b>2,000</b>	<b>79,500</b>	<b>13,200</b>	<b>8,86,894</b>	<b>9,79,594</b>
					<b>Total of Month</b>				<b>9,81,594</b>	<b>2,000</b>	<b>79,500</b>	<b>13,200</b>	<b>8,86,894</b>	<b>9,79,594</b>
					<b>Total of DDO</b>	<i>100006</i>			<b>29,47,319</b>	<b>6,000</b>	<b>2,26,000</b>	<b>39,600</b>	<b>26,75,719</b>	<b>29,41,319</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****29,41,319**Summary of DDO wise expenditure

2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted								<b>29,08,958</b>
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted								<b>32,361</b>
														<b>29,41,319</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100007 Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	300	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299
						General-Voted	330	Voucher	61,140	0	0	0	61,140	61,140
						General-Voted	343	Voucher	45,600	0	0	0	45,600	45,600
						General-Voted	349	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045
<b>Total Object Head-- 1 :</b>									<b>6,98,084</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>6,47,684</b>	<b>6,98,084</b>
<b>Total Sub Head :</b>									<b>6,98,084</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>6,47,684</b>	<b>6,98,084</b>
<b>Total Minor Head 107 :</b>									<b>6,98,084</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>6,47,684</b>	<b>6,98,084</b>
<b>Total Sub Major Head 0 :</b>									<b>6,98,084</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>6,47,684</b>	<b>6,98,084</b>
<b>Total Major Head 2403 :</b>									<b>6,98,084</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>6,47,684</b>	<b>6,98,084</b>
<b>Total of Month :</b>									<b>6,98,084</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>6,47,684</b>	<b>6,98,084</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045
						General-Voted	39	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299
						General-Voted	422	Voucher	17,110	0	0	0	17,110	17,110
						General-Voted	423	Voucher	1,04,704	0	0	0	1,04,704	1,04,704
						General-Voted	436	Voucher	7,984	0	0	0	7,984	7,984
						General-Voted	437	Voucher	8,760	0	0	0	8,760	8,760

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100007 Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance				<b>7,29,902</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>6,79,502</b>	<b>7,29,902</b>
					02. Wages	General-Voted	887	Voucher	12,060	0	0	0	12,060	12,060
						General-Voted	888	Voucher	12,060	0	0	0	12,060	12,060
					<b>Total Object Head-- 1 :</b>				<b>24,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,120</b>	<b>24,120</b>
					<b>Total Sub Head :</b>				<b>7,54,022</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>7,03,622</b>	<b>7,54,022</b>
					<b>Total Minor Head 107 :</b>				<b>7,54,022</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>7,03,622</b>	<b>7,54,022</b>
					<b>Total Sub Major Head 0 :</b>				<b>7,54,022</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>7,03,622</b>	<b>7,54,022</b>
					<b>Total Major Head 2403 :</b>				<b>7,54,022</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>7,03,622</b>	<b>7,54,022</b>
					<b>Total of Month :</b>				<b>7,54,022</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>7,03,622</b>	<b>7,54,022</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	3,12,299	0	33,200	0	2,79,099	3,12,299
						General-Voted	293	Voucher	2,79,045	0	15,000	2,200	2,61,845	2,79,045
						General-Voted	315	Voucher	61,140	0	0	0	61,140	61,140
						General-Voted	342	Voucher	45,600	0	0	0	45,600	45,600
					<b>Total Object Head-- 1 :</b>				<b>6,98,084</b>	<b>0</b>	<b>48,200</b>	<b>2,200</b>	<b>6,47,684</b>	<b>6,98,084</b>
					02. Wages	General-Voted	489	Voucher	24,924	0	0	0	24,924	24,924

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100007 Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	02. Wages	<b>Total Object Head-- 2 :</b>				24,924	0	0	0	24,924	24,924
					<b>Total Sub Head :</b>				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					<b>Total Minor Head 107 :</b>				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					<b>Total Sub Major Head 0 :</b>				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					<b>Total Major Head 2403 :</b>				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					<b>Total of Month :</b>				7,23,008	0	48,200	2,200	6,72,608	7,23,008
					<b>Total of DDO 100007 :</b>				21,75,114	0	1,44,600	6,600	20,23,914	21,75,114
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													21,75,114	
<u>Summary of DDO wise expenditure</u>														
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance			General-Voted						21,26,070
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages			General-Voted						49,044
													21,75,114	



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(08) Vocational Training For Farmers	02. Wages	Voted-Sixth-Schedule-Khasi		505	Voucher	37,386	0	0	0	37,386	37,386
<b>Total Object Head-- 2 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total Sub Head :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total Minor Head 277 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total Sub Major Head 3 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total Major Head 2415 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total of Month :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total of DDO 100008 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>37,386</b>
<u>Summary of DDO wise expenditure</u>														
2415	03	277	(08) Vocational Training For Farmers		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						25,84,852
2415	03	277	(08) Vocational Training For Farmers		02. Wages			Voted-Sixth-Schedule-Khasi						1,21,404
														<b>27,06,256</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100009 Principal V.F.A. Training Institute Kyrdemkulai														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	359	Voucher	47,689	0	0	0	47,689	47,689
						General-Voted	360	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945
						General-Voted	362	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562
						General-Voted	363	Voucher	85,840	0	0	0	85,840	85,840
						<b>Total Object Head-- 1 :</b>			<b>11,53,036</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>10,53,436</b>	<b>11,50,036</b>
						<b>Total Sub Head :</b>			<b>11,53,036</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>10,53,436</b>	<b>11,50,036</b>
<b>Total Minor Head 277 :</b>			<b>11,53,036</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>10,53,436</b>	<b>11,50,036</b>						
<b>Total Sub Major Head 3 :</b>			<b>11,53,036</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>10,53,436</b>	<b>11,50,036</b>						
<b>Total Major Head 2415 :</b>			<b>11,53,036</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>10,53,436</b>	<b>11,50,036</b>						
<b>Total of Month :</b>			<b>11,53,036</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>10,53,436</b>	<b>11,50,036</b>						
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	47,689	0	0	0	47,689	47,689
						General-Voted	213	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562
						General-Voted	214	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945
						General-Voted	369	Voucher	28,122	0	0	0	28,122	28,122
						General-Voted	478	Voucher	55,794	0	0	0	55,794	55,794
						General-Voted	479	Voucher	71,059	0	0	0	71,059	71,059

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

163

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Nongpoh Treasury**D.D.O. :** 100009 Principal V.F.A. Training Institute Kyrdemkulai**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	793	Voucher	15,547	0	0	0	15,547	15,547
							794	Voucher	2,584	0	0	0	2,584	2,584
							795	Voucher	40,688	0	0	0	40,688	40,688
<b>Total Object Head-- 1 :</b>									<b>12,80,990</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,81,390</b>	<b>12,77,990</b>
<b>Total Sub Head :</b>									<b>12,80,990</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,81,390</b>	<b>12,77,990</b>
<b>Total Minor Head 277 :</b>									<b>12,80,990</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,81,390</b>	<b>12,77,990</b>
<b>Total Sub Major Head 3 :</b>									<b>12,80,990</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,81,390</b>	<b>12,77,990</b>
<b>Total Major Head 2415 :</b>									<b>12,80,990</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,81,390</b>	<b>12,77,990</b>
<b>Total of Month :</b>									<b>12,80,990</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,81,390</b>	<b>12,77,990</b>

**Month of Account:** JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	7,97,945	0	85,000	0	7,12,945	7,97,945
							237	Voucher	2,21,562	3,000	5,000	6,600	2,06,962	2,18,562
							284	Voucher	47,689	0	0	0	47,689	47,689
							436	Voucher	84,934	0	0	0	84,934	84,934
<b>Total Object Head-- 1 :</b>									<b>11,52,130</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>10,52,530</b>	<b>11,49,130</b>
02. Wages						General-Voted	463	Voucher	1,09,746	0	0	0	1,09,746	1,09,746

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100009 Principal V.F.A. Training Institute Kyrdemkulai														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages				<b>1,09,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,746</b>	<b>1,09,746</b>
					(11) Travel Expenses, Conveyance Allowances	General-Voted	767	Voucher	4,005	0	0	0	4,005	4,005
						General-Voted	768	Voucher	5,620	0	0	0	5,620	5,620
					<b>Total Object Head-- 2 :</b>				<b>1,09,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,746</b>	<b>1,09,746</b>
					<b>Total Object Head-- 11 :</b>				<b>9,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,625</b>	<b>9,625</b>
					<b>Total Sub Head :</b>				<b>12,71,501</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,71,901</b>	<b>12,68,501</b>
					<b>Total Minor Head 277 :</b>				<b>12,71,501</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,71,901</b>	<b>12,68,501</b>
					<b>Total Sub Major Head 3 :</b>				<b>12,71,501</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,71,901</b>	<b>12,68,501</b>
					<b>Total Major Head 2415 :</b>				<b>12,71,501</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,71,901</b>	<b>12,68,501</b>
					<b>Total of Month :</b>				<b>12,71,501</b>	<b>3,000</b>	<b>90,000</b>	<b>6,600</b>	<b>11,71,901</b>	<b>12,68,501</b>
					<b>Total of DDO 100009 :</b>				<b>37,05,527</b>	<b>9,000</b>	<b>2,70,000</b>	<b>19,800</b>	<b>34,06,727</b>	<b>36,96,527</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														
<b>36,96,527</b>														
<u>Summary of DDO wise expenditure</u>														
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted								35,77,156
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted								1,09,746
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses,	General-Voted								9,625

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 165

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department	
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<b>Treasury</b>	Nongpoh Treasury	
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<b>D.D.O. :</b>	100009	Principal V.F.A. Training Institute Kyrdemkulai
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Summary of DDO wise expenditure

<b>Conveyance Allowances</b>
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<b>36,96,527</b>
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**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
<b>Department :</b> A.H and Vety Department																			
<b>Treasury :</b> Tura Treasury																			
<b>D.D.O. :</b> 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																			
<b>Month of Account:</b> APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1094	Voucher	10,336	0	0	0	10,336	10,336					
						General-Voted	1095	Voucher	7,496	0	0	7,496	7,496						
						General-Voted	517	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256					
						General-Voted	565	Voucher	41,153	0	0	0	41,153	41,153					
						General-Voted	569	Voucher	1,09,051	1,000	0	4,400	1,03,651	1,08,051					
						<b>Total Object Head-- 1 :</b>								<b>3,60,292</b>	<b>1,000</b>	<b>55,000</b>	<b>4,400</b>	<b>2,99,892</b>	<b>3,59,292</b>
						<b>Total Sub Head :</b>								<b>3,60,292</b>	<b>1,000</b>	<b>55,000</b>	<b>4,400</b>	<b>2,99,892</b>	<b>3,59,292</b>
<b>Total Minor Head 1 :</b>								<b>3,60,292</b>	<b>1,000</b>	<b>55,000</b>	<b>4,400</b>	<b>2,99,892</b>	<b>3,59,292</b>						
<b>Total Sub Major Head 0 :</b>								<b>3,60,292</b>	<b>1,000</b>	<b>55,000</b>	<b>4,400</b>	<b>2,99,892</b>	<b>3,59,292</b>						
<b>Total Major Head 2403 :</b>								<b>3,60,292</b>	<b>1,000</b>	<b>55,000</b>	<b>4,400</b>	<b>2,99,892</b>	<b>3,59,292</b>						
<b>Total of Month :</b>								<b>3,60,292</b>	<b>1,000</b>	<b>55,000</b>	<b>4,400</b>	<b>2,99,892</b>	<b>3,59,292</b>						
<b>Month of Account:</b> MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	132	Voucher	1,09,051	1,000	0	4,400	1,03,651	1,08,051					
						General-Voted	150	Voucher	1,92,256	0	55,000	0	1,37,256	1,92,256					
						General-Voted	162	Voucher	41,153	0	0	0	41,153	41,153					
						<b>Total Object Head-- 1 :</b>								<b>3,42,460</b>	<b>1,000</b>	<b>55,000</b>	<b>4,400</b>	<b>2,82,060</b>	<b>3,41,460</b>
				2.Wages	General-Voted	1070	Voucher	1,064	0	0	0	1,064	1,064						



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

168

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura		<b>Total Sub Head :</b>				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					<b>Total Minor Head 1 :</b>				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					<b>Total Sub Major Head 0 :</b>				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					<b>Total Major Head 2403 :</b>				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					<b>Total of Month :</b>				3,68,328	1,000	55,000	4,400	3,07,928	3,67,328
					<b>Total of DDO 100001 :</b>				11,13,952	3,000	1,65,000	13,200	9,32,752	11,10,952
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>11,10,952</b>
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance			General-Voted						10,42,212
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages			General-Voted						64,580
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances			General-Voted						4,160
<b>Total</b>														<b>11,10,952</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

169

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
<b>Department :</b> A.H and Vety Department																				
<b>Treasury :</b> Tura Treasury																				
<b>D.D.O. :</b> 100002 District A.H. & Vety Officer West Garo Hill Tura																				
<b>Month of Account:</b> APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1103	Voucher	6,688	0	0	0	6,688	6,688						
							1105	Voucher	9,280	0	0	0	9,280	9,280						
							1111	Voucher	21,776	0	0	0	21,776	21,776						
							538	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380						
							539	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048						
							541	Voucher	3,89,323	5,600	39,000	8,800	3,35,923	3,83,723						
							543	Voucher	39,909	0	0	0	39,909	39,909						
							<b>Total Object Head-- I :</b>								<b>7,67,404</b>	<b>5,600</b>	<b>1,00,250</b>	<b>8,800</b>	<b>6,52,754</b>	<b>7,61,804</b>
							<b>Total Sub Head :</b>								<b>7,67,404</b>	<b>5,600</b>	<b>1,00,250</b>	<b>8,800</b>	<b>6,52,754</b>	<b>7,61,804</b>
							<b>Total Minor Head I :</b>								<b>7,67,404</b>	<b>5,600</b>	<b>1,00,250</b>	<b>8,800</b>	<b>6,52,754</b>	<b>7,61,804</b>
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1096	Voucher	42,008	0	0	0	42,008	42,008						
							547	Voucher	8,28,798	7,000	45,710	6,600	7,69,488	8,21,798						
							<b>Total Object Head-- I :</b>								<b>8,70,806</b>	<b>7,000</b>	<b>45,710</b>	<b>6,600</b>	<b>8,11,496</b>	<b>8,63,806</b>
							<b>Total Sub Head :</b>								<b>8,70,806</b>	<b>7,000</b>	<b>45,710</b>	<b>6,600</b>	<b>8,11,496</b>	<b>8,63,806</b>
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1101	Voucher	29,448	0	0	0	29,448	29,448						
							536	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

170

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		100002 District A.H. & Vety Officer West Garo Hill Tura												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>			<b>6,11,691</b>	<b>2,800</b>	<b>45,000</b>	<b>6,600</b>	<b>5,57,291</b>	<b>6,08,891</b>
						<b>Total Sub Head :</b>			<b>6,11,691</b>	<b>2,800</b>	<b>45,000</b>	<b>6,600</b>	<b>5,57,291</b>	<b>6,08,891</b>
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1097	Voucher	14,248	0	0
						Voted-Sixth-Schedule-Garo	534	Voucher	2,76,108	0	33,000	0	2,43,108	2,76,108
			<b>Total Object Head-- I :</b>			<b>2,90,356</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>2,57,356</b>	<b>2,90,356</b>			
			<b>Total Sub Head :</b>			<b>2,90,356</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>2,57,356</b>	<b>2,90,356</b>			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1098	Voucher	3,760	0	0	0	3,760	3,760
						Voted-Sixth-Schedule-Garo	531	Voucher	74,570	0	0	0	74,570	74,570
			<b>Total Object Head-- I :</b>			<b>78,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,330</b>	<b>78,330</b>			
			<b>Total Sub Head :</b>			<b>78,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,330</b>	<b>78,330</b>			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1099	Voucher	30,744	0	0	0	30,744	30,744
						General-Voted	545	Voucher	6,15,615	2,800	35,000	6,600	5,71,215	6,12,815
			<b>Total Object Head-- I :</b>			<b>6,46,359</b>	<b>2,800</b>	<b>35,000</b>	<b>6,600</b>	<b>6,01,959</b>	<b>6,43,559</b>			
			<b>Total Sub Head :</b>			<b>6,46,359</b>	<b>2,800</b>	<b>35,000</b>	<b>6,600</b>	<b>6,01,959</b>	<b>6,43,559</b>			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1107	Voucher	12,680	0	0	0	12,680	12,680
			Voted-Sixth-Schedule-Garo	549	Voucher	2,46,395	0	0	0	2,46,395	2,46,395			
<b>Total Object Head-- I :</b>			<b>2,59,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,59,075</b>	<b>2,59,075</b>						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

171

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>2,59,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,59,075</b>	<b>2,59,075</b>
<b>Total Minor Head 101 :</b>									<b>27,56,617</b>	<b>12,600</b>	<b>1,58,710</b>	<b>19,800</b>	<b>25,65,507</b>	<b>27,44,017</b>
2403	00	101	(25) Veterinary Dispensaries											
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries									
					Voted-Sixth-Schedule-Garo		1100	Voucher	1,392	0	0	0	1,392	1,392
					Voted-Sixth-Schedule-Garo		1109	Voucher	16,064	0	0	0	16,064	16,064
					Voted-Sixth-Schedule-Garo		557	Voucher	28,122	0	0	0	28,122	28,122
					Voted-Sixth-Schedule-Garo		577	Voucher	3,12,777	4,200	31,500	6,600	2,70,477	3,08,577
<b>Total Object Head-- 1 :</b>									<b>3,58,355</b>	<b>4,200</b>	<b>31,500</b>	<b>6,600</b>	<b>3,16,055</b>	<b>3,54,155</b>
<b>Total Sub Head :</b>									<b>3,58,355</b>	<b>4,200</b>	<b>31,500</b>	<b>6,600</b>	<b>3,16,055</b>	<b>3,54,155</b>
<b>Total Minor Head 103 :</b>									<b>3,58,355</b>	<b>4,200</b>	<b>31,500</b>	<b>6,600</b>	<b>3,16,055</b>	<b>3,54,155</b>
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Garo		1102	Voucher	1,928	0	0	0	1,928	1,928
					Voted-Sixth-Schedule-Garo		558	Voucher	38,373	0	0	0	38,373	38,373
<b>Total Object Head-- 1 :</b>									<b>40,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,301</b>	<b>40,301</b>
<b>Total Sub Head :</b>									<b>40,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,301</b>	<b>40,301</b>
<b>Total Minor Head 107 :</b>									<b>40,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,301</b>	<b>40,301</b>
<b>Total Sub Major Head 0 :</b>									<b>39,22,677</b>	<b>22,400</b>	<b>2,90,460</b>	<b>35,200</b>	<b>35,74,617</b>	<b>39,00,277</b>
<b>Total Major Head 2403 :</b>									<b>39,22,677</b>	<b>22,400</b>	<b>2,90,460</b>	<b>35,200</b>	<b>35,74,617</b>	<b>39,00,277</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100002 District A.H. & Vety Officer West Garo Hill Tura														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
<b>Total of Month :</b>									<b>39,22,677</b>	<b>22,400</b>	<b>2,90,460</b>	<b>35,200</b>	<b>35,74,617</b>	<b>39,00,277</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	38,579	0	0	0	38,579	38,579
						Voted-Sixth-Schedule-Garo	137	Voucher	3,89,323	5,600	39,000	8,800	3,35,923	3,83,723
						Voted-Sixth-Schedule-Garo	151	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048
						Voted-Sixth-Schedule-Garo	153	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380
<b>Total Object Head-- 1 :</b>									<b>7,28,330</b>	<b>5,600</b>	<b>1,00,250</b>	<b>8,800</b>	<b>6,13,680</b>	<b>7,22,730</b>
					02. Wages	Voted-Sixth-Schedule-Garo	894	Voucher	24,522	0	0	0	24,522	24,522
<b>Total Object Head-- 2 :</b>									<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
<b>Total Sub Head :</b>									<b>7,52,852</b>	<b>5,600</b>	<b>1,00,250</b>	<b>8,800</b>	<b>6,38,202</b>	<b>7,47,252</b>
<b>Total Minor Head 1 :</b>									<b>7,52,852</b>	<b>5,600</b>	<b>1,00,250</b>	<b>8,800</b>	<b>6,38,202</b>	<b>7,47,252</b>
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	8,28,798	7,000	50,710	6,600	7,64,488	8,21,798
<b>Total Object Head-- 1 :</b>									<b>8,28,798</b>	<b>7,000</b>	<b>50,710</b>	<b>6,600</b>	<b>7,64,488</b>	<b>8,21,798</b>
					02. Wages	Voted-Sixth-Schedule-Garo	895	Voucher	24,522	0	0	0	24,522	24,522

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

173

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	02. Wages	<b>Total Object Head-- 2 :</b>				24,522	0	0	0	24,522	24,522
					<b>Total Sub Head :</b>				8,53,320	7,000	50,710	6,600	7,89,010	8,46,320
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443
					<b>Total Object Head-- 1 :</b>				5,82,243	2,800	45,000	6,600	5,27,843	5,79,443
					<b>Total Sub Head :</b>				5,82,243	2,800	45,000	6,600	5,27,843	5,79,443
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,76,108	0	40,000	0	2,36,108	2,76,108
					<b>Total Object Head-- 1 :</b>				2,76,108	0	40,000	0	2,36,108	2,76,108
					<b>Total Sub Head :</b>				2,76,108	0	40,000	0	2,36,108	2,76,108
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	74,570	0	0	0	74,570	74,570
					<b>Total Object Head-- 1 :</b>				74,570	0	0	0	74,570	74,570
					<b>Total Sub Head :</b>				74,570	0	0	0	74,570	74,570
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	158	Voucher	6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
					<b>Total Object Head-- 1 :</b>				6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
					<b>Total Sub Head :</b>				6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	177	Voucher	2,46,395	0	0	0	2,46,395	2,46,395
					<b>Total Object Head-- 1 :</b>				2,46,395	0	0	0	2,46,395	2,46,395
					<b>Total Sub Head :</b>				2,46,395	0	0	0	2,46,395	2,46,395

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b> A.H and Vety Department													
<b>Treasury :</b> Tura Treasury													
<b>D.D.O. :</b> 100002 District A.H. & Vety Officer West Garo Hill Tura													
<b>Month of Account:</b> MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	<b>Total Minor Head 101 :</b>						<b>26,48,251</b>	<b>12,600</b>	<b>1,75,710</b>	<b>19,800</b>	<b>26,35,651</b>
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	130	Voucher	27,185	0	0	27,185	27,185
						Voted-Sixth-Schedule-Garo	135	Voucher	3,12,777	4,200	31,500	6,600	3,08,577
			<b>Total Object Head-- 1 :</b>						<b>3,39,962</b>	<b>4,200</b>	<b>31,500</b>	<b>6,600</b>	<b>3,35,762</b>
			<b>Total Sub Head :</b>						<b>3,39,962</b>	<b>4,200</b>	<b>31,500</b>	<b>6,600</b>	<b>3,35,762</b>
			<b>Total Minor Head 103 :</b>						<b>3,39,962</b>	<b>4,200</b>	<b>31,500</b>	<b>6,600</b>	<b>3,35,762</b>
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	38,373	0	0	38,373	38,373
			<b>Total Object Head-- 1 :</b>						<b>38,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,373</b>
					02. Wages	Voted-Sixth-Schedule-Garo	896	Voucher	73,566	0	0	73,566	73,566
			<b>Total Object Head-- 2 :</b>						<b>73,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,566</b>
			<b>Total Sub Head :</b>						<b>1,11,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,939</b>
			<b>Total Minor Head 107 :</b>						<b>1,11,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,11,939</b>
			<b>Total Sub Major Head 0 :</b>						<b>38,53,004</b>	<b>22,400</b>	<b>3,07,460</b>	<b>35,200</b>	<b>38,30,604</b>
			<b>Total Major Head 2403 :</b>						<b>38,53,004</b>	<b>22,400</b>	<b>3,07,460</b>	<b>35,200</b>	<b>38,30,604</b>
			<b>Total of Month :</b>						<b>38,53,004</b>	<b>22,400</b>	<b>3,07,460</b>	<b>35,200</b>	<b>38,30,604</b>
<b>Month of Account:</b> JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan			Type				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

175

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
<b>Department :</b>		A.H and Vety Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		100002 District A.H. & Vety Officer West Garo Hill Tura																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,89,323	5,600	39,000	24,200	3,20,523	3,83,723				
							26	Voucher	1,73,380	0	40,000	0	1,33,380	1,73,380				
							27	Voucher	1,27,048	0	21,250	0	1,05,798	1,27,048				
							7	Voucher	39,909	0	0	0	39,909	39,909				
					<b>Total Object Head-- 1 :</b>								<b>7,29,660</b>	<b>5,600</b>	<b>1,00,250</b>	<b>24,200</b>	<b>5,99,610</b>	<b>7,24,060</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	42	Voucher	12,462	0	0	0	12,462	12,462				
							<b>Total Object Head-- 2 :</b>								<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>7,42,122</b>	<b>5,600</b>	<b>1,00,250</b>	<b>24,200</b>	<b>6,12,072</b>	<b>7,36,522</b>
					<b>Total Minor Head 1 :</b>								<b>7,42,122</b>	<b>5,600</b>	<b>1,00,250</b>	<b>24,200</b>	<b>6,12,072</b>	<b>7,36,522</b>
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	8,28,798	7,000	50,710	6,600	7,64,488	8,21,798	
<b>Total Object Head-- 1 :</b>										<b>8,28,798</b>	<b>7,000</b>	<b>50,710</b>	<b>6,600</b>	<b>7,64,488</b>	<b>8,21,798</b>			
(02) Wages	Voted-Sixth-Schedule-Garo	43	Voucher	12,462						0	0	0	12,462	12,462				
		<b>Total Object Head-- 2 :</b>								<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,462</b>	<b>12,462</b>			
<b>Total Sub Head :</b>								<b>8,41,260</b>	<b>7,000</b>	<b>50,710</b>	<b>6,600</b>	<b>7,76,950</b>	<b>8,34,260</b>					
(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	5,82,243	2,800	45,000	6,600	5,27,843	5,79,443							
				<b>Total Object Head-- 1 :</b>								<b>5,82,243</b>	<b>2,800</b>	<b>45,000</b>	<b>6,600</b>	<b>5,27,843</b>	<b>5,79,443</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 100002 District A.H. & Vety Officer West Garo Hill Tura														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks						<b>5,82,243</b>	<b>2,800</b>	<b>45,000</b>	<b>6,600</b>	<b>5,27,843</b>	<b>5,79,443</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,76,108	0	40,000	0	2,36,108	2,76,108
			<b>Total Object Head-- 1 :</b>						<b>2,76,108</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>2,36,108</b>	<b>2,76,108</b>
			<b>Total Sub Head :</b>						<b>2,76,108</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>2,36,108</b>	<b>2,76,108</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	74,570	0	0	0	74,570	74,570
			<b>Total Object Head-- 1 :</b>						<b>74,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,570</b>	<b>74,570</b>
			<b>Total Sub Head :</b>						<b>74,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,570</b>	<b>74,570</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	6,15,615	2,800	40,000	6,600	5,66,215	6,12,815
			<b>Total Object Head-- 1 :</b>						<b>6,15,615</b>	<b>2,800</b>	<b>40,000</b>	<b>6,600</b>	<b>5,66,215</b>	<b>6,12,815</b>
			<b>Total Sub Head :</b>						<b>6,15,615</b>	<b>2,800</b>	<b>40,000</b>	<b>6,600</b>	<b>5,66,215</b>	<b>6,12,815</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	17	Voucher	2,46,395	0	0	0	2,46,395	2,46,395
			<b>Total Object Head-- 1 :</b>						<b>2,46,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,46,395</b>	<b>2,46,395</b>
			<b>Total Sub Head :</b>						<b>2,46,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,46,395</b>	<b>2,46,395</b>
			<b>Total Minor Head 101 :</b>						<b>26,36,191</b>	<b>12,600</b>	<b>1,75,710</b>	<b>19,800</b>	<b>24,28,081</b>	<b>26,23,591</b>
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	9	Voucher	3,12,777	4,200	35,500	6,600	2,66,477	3,08,577



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

177

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100002 District A.H. & Vety Officer West Garo Hill Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries				3,40,899	4,200	35,500	6,600	2,94,599	3,36,699	
									<b>Total Object Head-- 1 :</b>	<b>3,40,899</b>	<b>4,200</b>	<b>35,500</b>	<b>6,600</b>	<b>2,94,599</b>	<b>3,36,699</b>
									<b>Total Sub Head :</b>	<b>3,40,899</b>	<b>4,200</b>	<b>35,500</b>	<b>6,600</b>	<b>2,94,599</b>	<b>3,36,699</b>
									<b>Total Minor Head 103 :</b>	<b>3,40,899</b>	<b>4,200</b>	<b>35,500</b>	<b>6,600</b>	<b>2,94,599</b>	<b>3,36,699</b>
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	38,373	0	0	0	38,373	38,373	
									<b>Total Object Head-- 1 :</b>	<b>38,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,373</b>	<b>38,373</b>
					02. Wages	Voted-Sixth-Schedule-Garo	44	Voucher	37,386	0	0	0	37,386	37,386	
									<b>Total Object Head-- 2 :</b>	<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
									<b>Total Sub Head :</b>	<b>75,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,759</b>	<b>75,759</b>
									<b>Total Minor Head 107 :</b>	<b>75,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,759</b>	<b>75,759</b>
									<b>Total Sub Major Head 0 :</b>	<b>37,94,971</b>	<b>22,400</b>	<b>3,11,460</b>	<b>50,600</b>	<b>34,10,511</b>	<b>37,72,571</b>
									<b>Total Major Head 2403 :</b>	<b>37,94,971</b>	<b>22,400</b>	<b>3,11,460</b>	<b>50,600</b>	<b>34,10,511</b>	<b>37,72,571</b>
									<b>Total of Month :</b>	<b>37,94,971</b>	<b>22,400</b>	<b>3,11,460</b>	<b>50,600</b>	<b>34,10,511</b>	<b>37,72,571</b>
									<b>Total of DDO 100002 :</b>	<b>1,15,70,652</b>	<b>67,200</b>	<b>9,09,380</b>	<b>1,21,000</b>	<b>1,04,73,072</b>	<b>1,15,03,452</b>
<b>Reconciliation Portion</b>															
<i>Internal Adjustment of A.G. Office:</i>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,15,03,452</b>	
<u>Summary of DDO wise expenditure</u>															

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
<b>Department :</b>	A.H and Vety Department						
<b>Treasury</b>	Tura Treasury						
<b>D.D.O. :</b>	100002 District A.H. & Vety Officer West Garo Hill Tura						
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,08,594
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	36,984
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,07,402
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	36,984
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,67,777
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,42,572
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,27,470
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,69,189
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	7,51,865
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,26,616
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,17,047
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,10,952
							1,15,03,452

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1110	Voucher	72,496	0	0	0	72,496	72,496				
						Voted-Sixth-Schedule-Garo	553	Voucher	14,17,246	7,000	80,750	0	13,29,496	14,10,246				
					<b>Total Object Head-- I :</b>								<b>14,89,742</b>	<b>7,000</b>	<b>80,750</b>	<b>0</b>	<b>14,01,992</b>	<b>14,82,742</b>
					<b>Total Sub Head :</b>								<b>14,89,742</b>	<b>7,000</b>	<b>80,750</b>	<b>0</b>	<b>14,01,992</b>	<b>14,82,742</b>
					(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1104	Voucher	8,256	0	0	0	8,256	8,256		
								Voted-Sixth-Schedule-Garo	1106	Voucher	1,20,288	0	0	0	1,20,288	1,20,288		
								Voted-Sixth-Schedule-Garo	1108	Voucher	31,656	0	0	0	31,656	31,656		
								Voted-Sixth-Schedule-Garo	1243	Voucher	56,886	0	10,500	0	46,386	56,886		
								Voted-Sixth-Schedule-Garo	521	Voucher	22,76,399	14,000	1,09,000	0	21,53,399	22,62,399		
								Voted-Sixth-Schedule-Garo	522	Voucher	72,875	0	0	0	72,875	72,875		
Voted-Sixth-Schedule-Garo	524	Voucher	6,59,526	3,000				24,000	0	6,32,526	6,56,526							
Voted-Sixth-Schedule-Garo	526	Voucher	1,55,076	0				25,000	0	1,30,076	1,55,076							
Voted-Sixth-Schedule-Garo	528	Voucher	55,438	0				10,500	0	44,938	55,438							
<b>Total Object Head-- I :</b>								<b>34,36,400</b>	<b>17,000</b>	<b>1,79,000</b>	<b>0</b>	<b>32,40,400</b>	<b>34,19,400</b>					
<b>Total Sub Head :</b>								<b>34,36,400</b>	<b>17,000</b>	<b>1,79,000</b>	<b>0</b>	<b>32,40,400</b>	<b>34,19,400</b>					
<b>Total Minor Head 102 :</b>																		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b> A.H and Vety Department													
<b>Treasury :</b> Tura Treasury													
<b>D.D.O. :</b> 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura													
<b>Month of Account:</b> APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102							49,26,142	24,000	2,59,750	0	49,02,142
<b>Total Sub Major Head 0 :</b>									49,26,142	24,000	2,59,750	0	49,02,142
<b>Total Major Head 2403 :</b>									49,26,142	24,000	2,59,750	0	49,02,142
<b>Total of Month :</b>									49,26,142	24,000	2,59,750	0	49,02,142
<b>Month of Account:</b> MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1064	Voucher	5,508	0	0	0	5,508
						Voted-Sixth-Schedule-Garo	563	Voucher	14,17,246	7,000	85,750	0	14,10,246
<b>Total Object Head-- 1 :</b>									14,22,754	7,000	85,750	0	14,15,754
<b>Total Sub Head :</b>									14,22,754	7,000	85,750	0	14,15,754
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1069	Voucher	85,419	0	0	0	85,419
						Voted-Sixth-Schedule-Garo	1401	Challan	-1,02,946	0	0	0	-1,02,946
						Voted-Sixth-Schedule-Garo	550	Voucher	72,875	0	0	0	72,875
						Voted-Sixth-Schedule-Garo	554	Voucher	22,99,324	14,000	1,26,500	0	22,85,324
						Voted-Sixth-Schedule-Garo	556	Voucher	6,59,526	3,000	24,000	0	6,56,526

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
<b>Department :</b> A.H and Vety Department															
<b>Treasury :</b> Tura Treasury															
<b>D.D.O. :</b> 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	561	Voucher	1,55,076	0	25,000	0	1,30,076	1,55,076	
<b>Total Object Head-- 1 :</b>										<b>31,69,274</b>	<b>17,000</b>	<b>1,75,500</b>	<b>0</b>	<b>29,76,774</b>	<b>31,52,274</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1195	Voucher	20,904	0	0	0	20,904	20,904	
<b>Total Object Head-- 2 :</b>										<b>20,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,904</b>	<b>20,904</b>
<b>Total Sub Head :</b>										<b>31,90,178</b>	<b>17,000</b>	<b>1,75,500</b>	<b>0</b>	<b>29,97,678</b>	<b>31,73,178</b>
<b>Total Minor Head 102 :</b>										<b>46,12,932</b>	<b>24,000</b>	<b>2,61,250</b>	<b>0</b>	<b>43,27,682</b>	<b>45,88,932</b>
<b>Total Sub Major Head 0 :</b>										<b>46,12,932</b>	<b>24,000</b>	<b>2,61,250</b>	<b>0</b>	<b>43,27,682</b>	<b>45,88,932</b>
<b>Total Major Head 2403 :</b>										<b>46,12,932</b>	<b>24,000</b>	<b>2,61,250</b>	<b>0</b>	<b>43,27,682</b>	<b>45,88,932</b>
<b>Total of Month :</b>										<b>46,12,932</b>	<b>24,000</b>	<b>2,61,250</b>	<b>0</b>	<b>43,27,682</b>	<b>45,88,932</b>
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	13,87,135	7,000	85,750	0	12,94,385	13,80,135	
<b>Total Object Head-- 1 :</b>										<b>13,87,135</b>	<b>7,000</b>	<b>85,750</b>	<b>0</b>	<b>12,94,385</b>	<b>13,80,135</b>
<b>Total Sub Head :</b>										<b>13,87,135</b>	<b>7,000</b>	<b>85,750</b>	<b>0</b>	<b>12,94,385</b>	<b>13,80,135</b>
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1303	Voucher	1,712	0	0	0	1,712	1,712	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

182

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
<b>Department :</b>		A.H and Vety Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	23,02,774	14,000	1,26,500	0	21,62,274	22,88,774				
						Voted-Sixth-Schedule-Garo	24	Voucher	6,25,284	3,000	24,000	0	5,98,284	6,22,284				
						Voted-Sixth-Schedule-Garo	25	Voucher	1,55,076	0	25,000	0	1,30,076	1,55,076				
						Voted-Sixth-Schedule-Garo	3	Voucher	72,875	0	0	0	72,875	72,875				
					<b>Total Object Head-- I :</b>								<b>31,57,721</b>	<b>17,000</b>	<b>1,75,500</b>	<b>0</b>	<b>29,65,221</b>	<b>31,40,721</b>
					(02) Wages	Voted-Sixth-Schedule-Garo	714	Voucher	10,854	0	0	0	10,854	10,854				
						<b>Total Object Head-- 2 :</b>								<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1702	Voucher	2,880	0	0	0	2,880	2,880				
						Voted-Sixth-Schedule-Garo	1703	Voucher	5,040	0	0	0	5,040	5,040				
						Voted-Sixth-Schedule-Garo	1704	Voucher	4,680	0	0	0	4,680	4,680				
						Voted-Sixth-Schedule-Garo	1705	Voucher	4,320	0	0	0	4,320	4,320				
						Voted-Sixth-Schedule-Garo	1706	Voucher	3,960	0	0	0	3,960	3,960				
						Voted-Sixth-Schedule-Garo	1707	Voucher	6,300	0	0	0	6,300	6,300				
						<b>Total Object Head-- II :</b>								<b>27,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,180</b>
					<b>Total Sub Head :</b>								<b>31,95,755</b>	<b>17,000</b>	<b>1,75,500</b>	<b>0</b>	<b>30,03,255</b>	<b>31,78,755</b>
<b>Total Minor Head 102 :</b>																		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

183

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102							45,82,890	24,000	2,61,250	0	42,97,640	45,58,890
<b>Total Sub Major Head 0 :</b>									45,82,890	24,000	2,61,250	0	42,97,640	45,58,890
<b>Total Major Head 2403 :</b>									45,82,890	24,000	2,61,250	0	42,97,640	45,58,890
<b>Total of Month :</b>									45,82,890	24,000	2,61,250	0	42,97,640	45,58,890
<b>Total of DDO 100004 :</b>									1,41,21,964	72,000	7,82,250	0	1,32,67,714	1,40,49,964
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														1,40,49,964
<u>Summary of DDO wise expenditure</u>														
2403	00	102	(02)	Key Village Scheme	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	Allowance						42,78,631
2403	00	102	(06)	Intensive Cattle Development Project	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	Allowance						97,12,395
2403	00	102	(06)	Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo							31,758
2403	00	102	(06)	Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo							27,180
<b>Total</b>														1,40,49,964

**Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
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23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100005 Manager Cattle Breeding Tura														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	560	Voucher	30,300	0	0	0	30,300	30,300
							561	Voucher	7,14,439	25,949	35,760	13,200	6,39,530	6,88,490
							563	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048
							728	Voucher	6,688	0	0	0	6,688	6,688
							729	Voucher	34,574	0	0	0	34,574	34,574
<b>Total Object Head-- 1 :</b>									<b>9,13,049</b>	<b>25,949</b>	<b>51,760</b>	<b>13,200</b>	<b>8,22,140</b>	<b>8,87,100</b>
<b>Total Sub Head :</b>									<b>9,13,049</b>	<b>25,949</b>	<b>51,760</b>	<b>13,200</b>	<b>8,22,140</b>	<b>8,87,100</b>
<b>Total Minor Head 105 :</b>									<b>9,13,049</b>	<b>25,949</b>	<b>51,760</b>	<b>13,200</b>	<b>8,22,140</b>	<b>8,87,100</b>
<b>Total Sub Major Head 0 :</b>									<b>9,13,049</b>	<b>25,949</b>	<b>51,760</b>	<b>13,200</b>	<b>8,22,140</b>	<b>8,87,100</b>
<b>Total Major Head 2403 :</b>									<b>9,13,049</b>	<b>25,949</b>	<b>51,760</b>	<b>13,200</b>	<b>8,22,140</b>	<b>8,87,100</b>
<b>Total of Month :</b>									<b>9,13,049</b>	<b>25,949</b>	<b>51,760</b>	<b>13,200</b>	<b>8,22,140</b>	<b>8,87,100</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048
							173	Voucher	7,01,239	12,749	35,760	13,200	6,39,530	6,88,490



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The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month June of Financial Year 2024-2025

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23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100005 Manager Cattle Breeding Tura														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	552	Voucher	29,290	0	0	0	29,290	29,290	
<b>Total Object Head-- 1 :</b>									<b>8,57,577</b>	<b>12,749</b>	<b>51,760</b>	<b>13,200</b>	<b>7,79,868</b>	<b>8,44,828</b>
				6. Medical Treatment	Voted-Sixth-Schedule-Garo	725	Challan	-11,250	0	0	0	-11,250	-11,250	
<b>Total Object Head-- 6 :</b>									<b>-11,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-11,250</b>	<b>-11,250</b>
<b>Total Sub Head :</b>									<b>8,46,327</b>	<b>12,749</b>	<b>51,760</b>	<b>13,200</b>	<b>7,68,618</b>	<b>8,33,578</b>
<b>Total Minor Head 105 :</b>									<b>8,46,327</b>	<b>12,749</b>	<b>51,760</b>	<b>13,200</b>	<b>7,68,618</b>	<b>8,33,578</b>
<b>Total Sub Major Head 0 :</b>									<b>8,46,327</b>	<b>12,749</b>	<b>51,760</b>	<b>13,200</b>	<b>7,68,618</b>	<b>8,33,578</b>
<b>Total Major Head 2403 :</b>									<b>8,46,327</b>	<b>12,749</b>	<b>51,760</b>	<b>13,200</b>	<b>7,68,618</b>	<b>8,33,578</b>
<b>Total of Month :</b>									<b>8,46,327</b>	<b>12,749</b>	<b>51,760</b>	<b>13,200</b>	<b>7,68,618</b>	<b>8,33,578</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	30,300	0	0	0	30,300	30,300	
					Voted-Sixth-Schedule-Garo	32	Voucher	7,01,239	12,749	38,960	13,200	6,36,330	6,88,490	
					Voted-Sixth-Schedule-Garo	33	Voucher	1,27,048	0	16,000	0	1,11,048	1,27,048	
<b>Total Object Head-- 1 :</b>									<b>8,58,587</b>	<b>12,749</b>	<b>54,960</b>	<b>13,200</b>	<b>7,77,678</b>	<b>8,45,838</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100005 Manager Cattle Breeding Tura														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	105	(07) Piggery Production Under S.L.P.P.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1700	Voucher	25,992	0	0	0	25,992	25,992
<b>Total Object Head-- 11 :</b>									<b>25,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,992</b>	<b>25,992</b>
<b>Total Sub Head :</b>									<b>8,84,579</b>	<b>12,749</b>	<b>54,960</b>	<b>13,200</b>	<b>8,03,670</b>	<b>8,71,830</b>
<b>Total Minor Head 105 :</b>									<b>8,84,579</b>	<b>12,749</b>	<b>54,960</b>	<b>13,200</b>	<b>8,03,670</b>	<b>8,71,830</b>
<b>Total Sub Major Head 0 :</b>									<b>8,84,579</b>	<b>12,749</b>	<b>54,960</b>	<b>13,200</b>	<b>8,03,670</b>	<b>8,71,830</b>
<b>Total Major Head 2403 :</b>									<b>8,84,579</b>	<b>12,749</b>	<b>54,960</b>	<b>13,200</b>	<b>8,03,670</b>	<b>8,71,830</b>
<b>Total of Month :</b>									<b>8,84,579</b>	<b>12,749</b>	<b>54,960</b>	<b>13,200</b>	<b>8,03,670</b>	<b>8,71,830</b>
<b>Total of DDO 100005 :</b>									<b>26,43,955</b>	<b>51,447</b>	<b>1,58,480</b>	<b>39,600</b>	<b>23,94,428</b>	<b>25,92,508</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>25,92,508</b>	
<u>Summary of DDO wise expenditure</u>														
2403	00	105	(07) Piggery Production Under S.L.P.P.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									25,77,766
2403	00	105	(07) Piggery Production Under S.L.P.P.	6. Medical Treatment	Voted-Sixth-Schedule-Garo									-11,250
2403	00	105	(07) Piggery Production Under S.L.P.P.	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo									25,992

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 187

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Tura Treasury
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<b>D.D.O. :</b>	100005	Manager Cattle Breeding Tura
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Summary of DDO wise expenditure

<b>25,92,508</b>
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**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 100007 Sr. Ah & Vety. Officer Clinical Laboratory														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	540	Voucher	20,918	0	0	0	20,918	20,918
							542	Voucher	75,829	0	10,500	0	65,329	75,829
							548	Voucher	2,50,084	2,800	3,640	0	2,43,644	2,47,284
							675	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067
							822	Voucher	7,752	0	0	0	7,752	7,752
							824	Voucher	12,504	0	0	0	12,504	12,504
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>5,13,154</b>	<b>2,800</b>	<b>54,140</b>	<b>0</b>	<b>4,56,214</b>	<b>5,10,354</b>	
<b>Total Minor Head 4 :</b>								<b>5,13,154</b>	<b>2,800</b>	<b>54,140</b>	<b>0</b>	<b>4,56,214</b>	<b>5,10,354</b>	
<b>Total Sub Major Head 3 :</b>								<b>5,13,154</b>	<b>2,800</b>	<b>54,140</b>	<b>0</b>	<b>4,56,214</b>	<b>5,10,354</b>	
<b>Total Major Head 2415 :</b>								<b>5,13,154</b>	<b>2,800</b>	<b>54,140</b>	<b>0</b>	<b>4,56,214</b>	<b>5,10,354</b>	
<b>Total of Month :</b>								<b>5,13,154</b>	<b>2,800</b>	<b>54,140</b>	<b>0</b>	<b>4,56,214</b>	<b>5,10,354</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	004	(01) Clinical Laboratory	0	(01) Salaries, Sumtuary	Voted-Sixth-	231	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 100007 Sr. Ah & Vety. Officer Clinical Laboratory																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		237	Voucher	3,25,913	2,800	14,140	4,400	3,04,573	3,23,113				
							804	Voucher	3,699	0	0	0	3,699	3,699				
					<b>Total Object Head-- 1 :</b>								<b>4,75,679</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,14,339</b>	<b>4,72,879</b>
					<b>Total Sub Head :</b>								<b>4,75,679</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,14,339</b>	<b>4,72,879</b>
					<b>Total Minor Head 4 :</b>								<b>4,75,679</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,14,339</b>	<b>4,72,879</b>
					<b>Total Sub Major Head 3 :</b>								<b>4,75,679</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,14,339</b>	<b>4,72,879</b>
<b>Total Major Head 2415 :</b>								<b>4,75,679</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,14,339</b>	<b>4,72,879</b>					
<b>Total of Month :</b>								<b>4,75,679</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,14,339</b>	<b>4,72,879</b>					
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		313	Voucher	3,25,913	2,800	14,140	4,400	3,04,573	3,23,113				
							315	Voucher	1,46,067	0	40,000	0	1,06,067	1,46,067				
					<b>Total Object Head-- 1 :</b>								<b>4,71,980</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,10,640</b>	<b>4,69,180</b>
<b>Total Sub Head :</b>								<b>4,71,980</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,10,640</b>	<b>4,69,180</b>					
<b>Total Minor Head 4 :</b>								<b>4,71,980</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,10,640</b>	<b>4,69,180</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 190

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100007 Sr. Ah & Vety. Officer Clinical Laboratory**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03				<b>Total Sub Major Head 3 :</b>				<b>4,71,980</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,10,640</b>	<b>4,69,180</b>	
					<b>Total Major Head 2415 :</b>				<b>4,71,980</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,10,640</b>	<b>4,69,180</b>	
					<b>Total of Month :</b>				<b>4,71,980</b>	<b>2,800</b>	<b>54,140</b>	<b>4,400</b>	<b>4,10,640</b>	<b>4,69,180</b>	
					<b>Total of DDO 100007 :</b>				<b>14,60,813</b>	<b>8,400</b>	<b>1,62,420</b>	<b>8,800</b>	<b>12,81,193</b>	<b>14,52,413</b>	
<b><i>Reconciliation Portion</i></b>															
<b><i>Internal Adjustment of A.G. Office:</i></b>															
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>14,52,413</b>	
<b><u>Summary of DDO wise expenditure</u></b>															
2415	03	4	(01) Clinical Laboratory And Disease Investigation		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							<b>14,52,413</b>
														<b>14,52,413</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1090	Voucher	24,226	0	0	0	24,226	24,226				
						Voted-Sixth-Schedule-Garo	581	Voucher	28,557	0	0	28,557	28,557					
						Voted-Sixth-Schedule-Garo	583	Voucher	4,54,240	3,000	32,080	0	4,19,160	4,51,240				
					<b>Total Object Head-- 1 :</b>								<b>5,07,023</b>	<b>3,000</b>	<b>32,080</b>	<b>0</b>	<b>4,71,943</b>	<b>5,04,023</b>
					<b>Total Sub Head :</b>								<b>5,07,023</b>	<b>3,000</b>	<b>32,080</b>	<b>0</b>	<b>4,71,943</b>	<b>5,04,023</b>
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1092	Voucher	6,648	0	0	0	6,648	6,648		
								General-Voted	579	Voucher	1,32,208	1,750	11,500	0	1,18,958	1,30,458		
								<b>Total Object Head-- 1 :</b>								<b>1,38,856</b>	<b>1,750</b>	<b>11,500</b>
					<b>Total Sub Head :</b>								<b>1,38,856</b>	<b>1,750</b>	<b>11,500</b>	<b>0</b>	<b>1,25,606</b>	<b>1,37,106</b>
					<b>Total Minor Head 103 :</b>								<b>6,45,879</b>	<b>4,750</b>	<b>43,580</b>	<b>0</b>	<b>5,97,549</b>	<b>6,41,129</b>
<b>Total Sub Major Head 0 :</b>								<b>6,45,879</b>	<b>4,750</b>	<b>43,580</b>	<b>0</b>	<b>5,97,549</b>	<b>6,41,129</b>					
<b>Total Major Head 2403 :</b>								<b>6,45,879</b>	<b>4,750</b>	<b>43,580</b>	<b>0</b>	<b>5,97,549</b>	<b>6,41,129</b>					
<b>Total of Month :</b>								<b>6,45,879</b>	<b>4,750</b>	<b>43,580</b>	<b>0</b>	<b>5,97,549</b>	<b>6,41,129</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	557	Voucher	4,54,240	3,000	32,080	6,600	4,12,560	4,51,240				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
<b>Department :</b> A.H and Vety Department																
<b>Treasury :</b> Tura Treasury																
<b>D.D.O. :</b> 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																
<b>Month of Account:</b> MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	559	Voucher	27,606	0	0	0	27,606	27,606		
					<b>Total Object Head-- 1 :</b>				<b>4,81,846</b>	<b>3,000</b>	<b>32,080</b>	<b>6,600</b>	<b>4,40,166</b>	<b>4,78,846</b>		
					02. Wages	Voted-Sixth-Schedule-Garo	1214	Voucher	49,044	0	0	0	49,044	49,044		
									<b>Total Object Head-- 2 :</b>				<b>49,044</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total Sub Head :</b>				<b>5,30,890</b>	<b>3,000</b>	<b>32,080</b>	<b>6,600</b>	<b>4,89,210</b>	<b>5,27,890</b>				
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0			(01) Salaries, Sumtuary Allowance	General-Voted	560	Voucher	1,32,208	1,750	11,500	6,600	1,12,358	1,30,458
							<b>Total Object Head-- 1 :</b>				<b>1,32,208</b>	<b>1,750</b>	<b>11,500</b>	<b>6,600</b>	<b>1,12,358</b>	<b>1,30,458</b>
							02. Wages	General-Voted	1238	Voucher	24,522	0	0	0	24,522	24,522
											<b>Total Object Head-- 2 :</b>				<b>24,522</b>	<b>0</b>
			<b>Total Sub Head :</b>				<b>1,56,730</b>	<b>1,750</b>	<b>11,500</b>	<b>6,600</b>	<b>1,36,880</b>	<b>1,54,980</b>				
<b>Total Minor Head 103 :</b>				<b>6,87,620</b>	<b>4,750</b>	<b>43,580</b>	<b>13,200</b>	<b>6,26,090</b>	<b>6,82,870</b>							
<b>Total Sub Major Head 0 :</b>				<b>6,87,620</b>	<b>4,750</b>	<b>43,580</b>	<b>13,200</b>	<b>6,26,090</b>	<b>6,82,870</b>							
<b>Total Major Head 2403 :</b>				<b>6,87,620</b>	<b>4,750</b>	<b>43,580</b>	<b>13,200</b>	<b>6,26,090</b>	<b>6,82,870</b>							
<b>Total of Month :</b>				<b>6,87,620</b>	<b>4,750</b>	<b>43,580</b>	<b>13,200</b>	<b>6,26,090</b>	<b>6,82,870</b>							
<b>Month of Account:</b> JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

193

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	4,54,240	3,000	32,080	6,600	4,12,560	4,51,240								
							5	Voucher	28,557	0	0	0	28,557	28,557								
					<b>Total Object Head-- I :</b>								<b>4,82,797</b>	<b>3,000</b>	<b>32,080</b>	<b>6,600</b>	<b>4,41,117</b>	<b>4,79,797</b>				
					02. Wages	Voted-Sixth-Schedule-Garo	594	Voucher	24,924	0	0	0	24,924	24,924								
							<b>Total Object Head-- 2 :</b>								<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,924</b>	<b>24,924</b>		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1540	Voucher	10,000	0	0	0	10,000	10,000								
							1541	Voucher	6,000	0	0	0	6,000	6,000								
							1543	Voucher	10,000	0	0	0	10,000	10,000								
					<b>Total Object Head-- II :</b>								<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>				
					<b>Total Sub Head :</b>								<b>5,33,721</b>	<b>3,000</b>	<b>32,080</b>	<b>6,600</b>	<b>4,92,041</b>	<b>5,30,721</b>				
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	1,32,208	1,750	11,500	6,600	1,12,358	1,30,458						
									<b>Total Object Head-- I :</b>								<b>1,32,208</b>	<b>1,750</b>	<b>11,500</b>	<b>6,600</b>	<b>1,12,358</b>	<b>1,30,458</b>
									02. Wages	General-Voted	596	Voucher	12,462	0	0	0	12,462	12,462				
											<b>Total Object Head-- 2 :</b>								<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>
(11) Travel Expenses, Conveyance Allowances	General-Voted	1597	Voucher	9,950					0	0	0	9,950	9,950									
		<b>Total Object Head-- II :</b>								<b>9,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,950</b>	<b>9,950</b>							
<b>Total Sub Head :</b>								<b>1,54,620</b>	<b>1,750</b>	<b>11,500</b>	<b>6,600</b>	<b>1,34,770</b>	<b>1,52,870</b>									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

194

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Tura Treasury												
<b>D.D.O. :</b>		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103			<b>Total Minor Head 103 :</b>				<b>6,88,341</b>	<b>4,750</b>	<b>43,580</b>	<b>13,200</b>	<b>6,26,811</b>	<b>6,83,591</b>
					<b>Total Sub Major Head 0 :</b>				<b>6,88,341</b>	<b>4,750</b>	<b>43,580</b>	<b>13,200</b>	<b>6,26,811</b>	<b>6,83,591</b>
					<b>Total Major Head 2403 :</b>				<b>6,88,341</b>	<b>4,750</b>	<b>43,580</b>	<b>13,200</b>	<b>6,26,811</b>	<b>6,83,591</b>
					<b>Total of Month :</b>				<b>6,88,341</b>	<b>4,750</b>	<b>43,580</b>	<b>13,200</b>	<b>6,26,811</b>	<b>6,83,591</b>
					<b>Total of DDO 100008 :</b>				<b>20,21,840</b>	<b>14,250</b>	<b>1,30,740</b>	<b>26,400</b>	<b>18,50,450</b>	<b>20,07,590</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>20,07,590</b>
<u>Summary of DDO wise expenditure</u>														
2403	00	103	(01)	Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo						<b>14,62,666</b>
2403	00	103	(01)	Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth-Schedule-Garo						<b>73,968</b>
2403	00	103	(01)	Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						<b>26,000</b>
2403	00	103	(05)	Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary		General-Voted						<b>3,98,022</b>
2403	00	103	(05)	Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages		General-Voted						<b>36,984</b>
2403	00	103	(05)	Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances		General-Voted						<b>9,950</b>

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 195

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department	
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<b>Treasury</b>	Tura Treasury	
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<b>D.D.O. :</b>	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura
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Summary of DDO wise expenditure

<b>20,07,590</b>
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**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100010 Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1129	Voucher	38,574	0	0	0	38,574	38,574
						Voted-Sixth-Schedule-Garo	1240	Voucher	6,888	0	0	0	6,888	6,888
						Voted-Sixth-Schedule-Garo	1265	Voucher	13,048	0	0	0	13,048	13,048
						General-Voted	518	Voucher	2,20,525	2,000	8,750	0	2,09,775	2,18,525
						Voted-Sixth-Schedule-Garo	519	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623
						Voted-Sixth-Schedule-Garo	571	Voucher	2,64,322	3,000	20,090	0	2,41,232	2,61,322
						<b>Total Object Head-- 1 :</b>								<b>6,73,980</b>
<b>Total Sub Head :</b>								<b>6,73,980</b>	<b>5,000</b>	<b>48,840</b>	<b>0</b>	<b>6,20,140</b>	<b>6,68,980</b>	
<b>Total Minor Head 102 :</b>								<b>6,73,980</b>	<b>5,000</b>	<b>48,840</b>	<b>0</b>	<b>6,20,140</b>	<b>6,68,980</b>	
<b>Total Sub Major Head 0 :</b>								<b>6,73,980</b>	<b>5,000</b>	<b>48,840</b>	<b>0</b>	<b>6,20,140</b>	<b>6,68,980</b>	
<b>Total Major Head 2403 :</b>								<b>6,73,980</b>	<b>5,000</b>	<b>48,840</b>	<b>0</b>	<b>6,20,140</b>	<b>6,68,980</b>	
<b>Total of Month :</b>								<b>6,73,980</b>	<b>5,000</b>	<b>48,840</b>	<b>0</b>	<b>6,20,140</b>	<b>6,68,980</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	1121	Voucher	1,23,178	0	0	0	1,23,178	1,23,178
						Voted-Sixth-	147	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 100010 Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,64,322	3,000	20,090	8,800	2,32,432	2,61,322				
							167	Voucher	2,20,525	2,000	8,750	8,800	2,00,975	2,18,525				
							747	Voucher	17,248	0	0	0	17,248	17,248				
					<b>Total Object Head-- 1 :</b>								<b>7,55,896</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>6,84,456</b>	<b>7,50,896</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1211	Voucher	12,462	0	0	0	12,462	12,462				
							1212	Voucher	49,044	0	0	0	49,044	49,044				
							1213	Voucher	12,060	0	0	0	12,060	12,060				
					<b>Total Object Head-- 2 :</b>								<b>73,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,566</b>	<b>73,566</b>
					<b>Total Sub Head :</b>								<b>8,29,462</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>7,58,022</b>	<b>8,24,462</b>
					<b>Total Minor Head 102 :</b>								<b>8,29,462</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>7,58,022</b>	<b>8,24,462</b>
<b>Total Sub Major Head 0 :</b>								<b>8,29,462</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>7,58,022</b>	<b>8,24,462</b>					
<b>Total Major Head 2403 :</b>								<b>8,29,462</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>7,58,022</b>	<b>8,24,462</b>					
<b>Total of Month :</b>								<b>8,29,462</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>7,58,022</b>	<b>8,24,462</b>					
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,30,623	0	20,000	0	1,10,623	1,30,623				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 100010 Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																		
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	2,51,570	2,000	8,750	8,800	2,32,020	2,49,570				
						Voted-Sixth-Schedule-Garo	40	Voucher	2,64,322	3,000	20,090	8,800	2,32,432	2,61,322				
					<b>Total Object Head-- 1 :</b>								<b>6,46,515</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>5,75,075</b>	<b>6,41,515</b>
					02. Wages	Voted-Sixth-Schedule-Garo	927	Voucher	12,462	0	0	0	12,462	12,462				
						General-Voted	929	Voucher	24,924	0	0	0	24,924	24,924				
						<b>Total Object Head-- 2 :</b>								<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>
					<b>Total Sub Head :</b>								<b>6,83,901</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>6,12,461</b>	<b>6,78,901</b>
					<b>Total Minor Head 102 :</b>								<b>6,83,901</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>6,12,461</b>	<b>6,78,901</b>
					<b>Total Sub Major Head 0 :</b>								<b>6,83,901</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>6,12,461</b>	<b>6,78,901</b>
					<b>Total Major Head 2403 :</b>								<b>6,83,901</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>6,12,461</b>	<b>6,78,901</b>
<b>Total of Month :</b>								<b>6,83,901</b>	<b>5,000</b>	<b>48,840</b>	<b>17,600</b>	<b>6,12,461</b>	<b>6,78,901</b>					
<b>Total of DDO 100010 :</b>								<b>21,87,343</b>	<b>15,000</b>	<b>1,46,520</b>	<b>35,200</b>	<b>19,90,623</b>	<b>21,72,343</b>					
<b>Reconciliation Portion</b>																		
<i>Internal Adjustment of A.G. Office:</i>																		
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>												<b>21,72,343</b>						
<u>Summary of DDO wise expenditure</u>																		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary	General-Voted								8,65,620				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 199

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100010 Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon TuraSummary of DDO wise expenditure**Allowance**

2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	11,95,771
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages General-Voted	73,968
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages Voted-Sixth-Schedule-Garo	36,984
						21,72,343

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100011 Sr. A H & Vety Officer Medium Farm Dalu														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1241	Voucher	7,528	0	0	0	7,528	7,528
							1245	Voucher	74,022	0	5,500	0	68,522	74,022
							1247	Voucher	16,496	0	0	0	16,496	16,496
							520	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063
							573	Voucher	3,22,559	17,500	11,850	0	2,93,209	3,05,059
<b>Total Object Head-- 1 :</b>								<b>5,61,668</b>	<b>17,500</b>	<b>30,350</b>	<b>0</b>	<b>5,13,818</b>	<b>5,44,168</b>	
<b>Total Sub Head :</b>								<b>5,61,668</b>	<b>17,500</b>	<b>30,350</b>	<b>0</b>	<b>5,13,818</b>	<b>5,44,168</b>	
<b>Total Minor Head 105 :</b>								<b>5,61,668</b>	<b>17,500</b>	<b>30,350</b>	<b>0</b>	<b>5,13,818</b>	<b>5,44,168</b>	
<b>Total Sub Major Head 0 :</b>								<b>5,61,668</b>	<b>17,500</b>	<b>30,350</b>	<b>0</b>	<b>5,13,818</b>	<b>5,44,168</b>	
<b>Total Major Head 2403 :</b>								<b>5,61,668</b>	<b>17,500</b>	<b>30,350</b>	<b>0</b>	<b>5,13,818</b>	<b>5,44,168</b>	
<b>Total of Month :</b>								<b>5,61,668</b>	<b>17,500</b>	<b>30,350</b>	<b>0</b>	<b>5,13,818</b>	<b>5,44,168</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1063	Voucher	46,400	0	0	0	46,400	46,400
							155	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Tura Treasury																		
<b>D.D.O. :</b> 100011 Sr. A H & Vety Officer Medium Farm Dalu																		
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	3,20,876	17,500	12,500	0	2,90,876	3,03,376				
							905	Challan	-70,855	0	0	0	-70,855	-70,855				
					<b>Total Object Head-- 1 :</b>								<b>4,37,484</b>	<b>17,500</b>	<b>25,500</b>	<b>0</b>	<b>3,94,484</b>	<b>4,19,984</b>
					02. Wages					Voted-Sixth-Schedule-Garo	1210	Voucher	33,768	0	0	0	33,768	33,768
					<b>Total Object Head-- 2 :</b>								<b>33,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,768</b>	<b>33,768</b>
					<b>Total Sub Head :</b>								<b>4,71,252</b>	<b>17,500</b>	<b>25,500</b>	<b>0</b>	<b>4,28,252</b>	<b>4,53,752</b>
					<b>Total Minor Head 105 :</b>								<b>4,71,252</b>	<b>17,500</b>	<b>25,500</b>	<b>0</b>	<b>4,28,252</b>	<b>4,53,752</b>
					<b>Total Sub Major Head 0 :</b>								<b>4,71,252</b>	<b>17,500</b>	<b>25,500</b>	<b>0</b>	<b>4,28,252</b>	<b>4,53,752</b>
					<b>Total Major Head 2403 :</b>								<b>4,71,252</b>	<b>17,500</b>	<b>25,500</b>	<b>0</b>	<b>4,28,252</b>	<b>4,53,752</b>
					<b>Total of Month :</b>								<b>4,71,252</b>	<b>17,500</b>	<b>25,500</b>	<b>0</b>	<b>4,28,252</b>	<b>4,53,752</b>
<b>Month of Account:</b> JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	1,41,063	0	13,000	0	1,28,063	1,41,063				
							567	Voucher	3,20,876	0	15,000	0	3,05,876	3,20,876				
					<b>Total Object Head-- 1 :</b>								<b>4,61,939</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>4,33,939</b>	<b>4,61,939</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 202

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100011 Sr. A H &amp; Vety Officer Medium Farm Dalu

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	692	Voucher	73,566	0	0	0	73,566	73,566
<b>Total Object Head-- 2 :</b>									<b>73,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,566</b>	<b>73,566</b>
<b>Total Sub Head :</b>									<b>5,35,505</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>5,07,505</b>	<b>5,35,505</b>
<b>Total Minor Head 105 :</b>									<b>5,35,505</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>5,07,505</b>	<b>5,35,505</b>
<b>Total Sub Major Head 0 :</b>									<b>5,35,505</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>5,07,505</b>	<b>5,35,505</b>
<b>Total Major Head 2403 :</b>									<b>5,35,505</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>5,07,505</b>	<b>5,35,505</b>
<b>Total of Month :</b>									<b>5,35,505</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>5,07,505</b>	<b>5,35,505</b>
<b>Total of DDO 100011 :</b>									<b>15,68,425</b>	<b>35,000</b>	<b>83,850</b>	<b>0</b>	<b>14,49,575</b>	<b>15,33,425</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****15,33,425**Summary of DDO wise expenditure

2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								14,26,091
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo								1,07,334
														<b>15,33,425</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100012 Manager Feed Mills Rongkhon														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1091	Voucher	14,616	0	0	0	14,616	14,616
							1093	Voucher	6,688	0	0	0	6,688	6,688
							1112	Voucher	1,392	0	0	0	1,392	1,392
							551	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283
							552	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048
							575	Voucher	28,557	0	0	0	28,557	28,557
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>4,11,584</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,74,134</b>	<b>4,11,584</b>	
<b>Total Minor Head 107 :</b>								<b>4,11,584</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,74,134</b>	<b>4,11,584</b>	
<b>Total Sub Major Head 0 :</b>								<b>4,11,584</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,74,134</b>	<b>4,11,584</b>	
<b>Total Major Head 2403 :</b>								<b>4,11,584</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,74,134</b>	<b>4,11,584</b>	
<b>Total of Month :</b>								<b>4,11,584</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,74,134</b>	<b>4,11,584</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary	Voted-Sixth-	1261	Voucher	20,374	0	0	0	20,374	20,374

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100012 Manager Feed Mills Rongkhon														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283
							144	Voucher	28,557	0	0	0	28,557	28,557
							146	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048
							694	Voucher	24,046	0	0	0	24,046	24,046
<b>Total Object Head-- 1 :</b>									<b>4,33,308</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,95,858</b>	<b>4,33,308</b>
<b>Total Sub Head :</b>									<b>4,33,308</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,95,858</b>	<b>4,33,308</b>
<b>Total Minor Head 107 :</b>									<b>4,33,308</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,95,858</b>	<b>4,33,308</b>
<b>Total Sub Major Head 0 :</b>									<b>4,33,308</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,95,858</b>	<b>4,33,308</b>
<b>Total Major Head 2403 :</b>									<b>4,33,308</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,95,858</b>	<b>4,33,308</b>
<b>Total of Month :</b>									<b>4,33,308</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,95,858</b>	<b>4,33,308</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	28,557	0	0	0	28,557	28,557
							36	Voucher	1,21,048	0	20,860	0	1,00,188	1,21,048
							37	Voucher	2,39,283	0	14,390	2,200	2,22,693	2,39,283

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100012 Manager Feed Mills Rongkhon														
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	926	Voucher	15,530	0	0	0	15,530	15,530
<b>Total Object Head-- 1 :</b>									<b>4,04,418</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>3,66,968</b>	<b>4,04,418</b>
					02. Wages	Voted-Sixth-Schedule-Garo	41	Voucher	73,968	0	0	0	73,968	73,968
<b>Total Object Head-- 2 :</b>									<b>73,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,968</b>	<b>73,968</b>
<b>Total Sub Head :</b>									<b>4,78,386</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>4,40,936</b>	<b>4,78,386</b>
<b>Total Minor Head 107 :</b>									<b>4,78,386</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>4,40,936</b>	<b>4,78,386</b>
<b>Total Sub Major Head 0 :</b>									<b>4,78,386</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>4,40,936</b>	<b>4,78,386</b>
<b>Total Major Head 2403 :</b>									<b>4,78,386</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>4,40,936</b>	<b>4,78,386</b>
<b>Total of Month :</b>									<b>4,78,386</b>	<b>0</b>	<b>35,250</b>	<b>2,200</b>	<b>4,40,936</b>	<b>4,78,386</b>
<b>Total of DDO 100012 :</b>									<b>13,23,278</b>	<b>0</b>	<b>1,05,750</b>	<b>6,600</b>	<b>12,10,928</b>	<b>13,23,278</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>13,23,278</b>	
<u>Summary of DDO wise expenditure</u>														
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								12,49,310
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo								73,968

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 206

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Tura Treasury
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<b>D.D.O. :</b>	100012	Manager Feed Mills Rongkhon
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Summary of DDO wise expenditure

<b>13,23,278</b>
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**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 100013 Asstt. Director Vtc Rongkhon														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	544	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800
							546	Voucher	50,749	0	6,230	0	44,519	50,749
							550	Voucher	74,219	0	0	0	74,219	74,219
							820	Voucher	15,192	0	0	0	15,192	15,192
							823	Voucher	6,408	0	0	0	6,408	6,408
							<b>Total Object Head-- 1 :</b>							
<b>Total Sub Head :</b>								<b>4,47,368</b>	<b>0</b>	<b>61,730</b>	<b>0</b>	<b>3,85,638</b>	<b>4,47,368</b>	
<b>Total Minor Head 277 :</b>								<b>4,47,368</b>	<b>0</b>	<b>61,730</b>	<b>0</b>	<b>3,85,638</b>	<b>4,47,368</b>	
<b>Total Sub Major Head 3 :</b>								<b>4,47,368</b>	<b>0</b>	<b>61,730</b>	<b>0</b>	<b>3,85,638</b>	<b>4,47,368</b>	
<b>Total Major Head 2415 :</b>								<b>4,47,368</b>	<b>0</b>	<b>61,730</b>	<b>0</b>	<b>3,85,638</b>	<b>4,47,368</b>	
<b>Total of Month :</b>								<b>4,47,368</b>	<b>0</b>	<b>61,730</b>	<b>0</b>	<b>3,85,638</b>	<b>4,47,368</b>	
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	50,749	0	6,230	2,200	42,319	50,749
							602	Voucher	71,746	0	0	0	71,746	71,746

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100013 Asstt. Director Vtc Rongkhon														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800
<b>Total Object Head-- 1 :</b>									<b>4,23,295</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>3,59,365</b>	<b>4,23,295</b>
					02. Wages	Voted-Sixth-Schedule-Garo	1215	Voucher	73,566	0	0	0	73,566	73,566
<b>Total Object Head-- 2 :</b>									<b>73,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,566</b>	<b>73,566</b>
<b>Total Sub Head :</b>									<b>4,96,861</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,32,931</b>	<b>4,96,861</b>
<b>Total Minor Head 277 :</b>									<b>4,96,861</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,32,931</b>	<b>4,96,861</b>
<b>Total Sub Major Head 3 :</b>									<b>4,96,861</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,32,931</b>	<b>4,96,861</b>
<b>Total Major Head 2415 :</b>									<b>4,96,861</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,32,931</b>	<b>4,96,861</b>
<b>Total of Month :</b>									<b>4,96,861</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,32,931</b>	<b>4,96,861</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1701	Voucher	13,573	0	0	0	13,573	13,573
<b>Total Object Head-- 14 :</b>									<b>13,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,573</b>	<b>13,573</b>
<b>Total Sub Head :</b>									<b>13,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,573</b>	<b>13,573</b>
<b>Total Minor Head 1 :</b>									<b>13,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,573</b>	<b>13,573</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

209

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
<b>Department :</b>		A.H and Vety Department																
<b>Treasury :</b>		Tura Treasury																
<b>D.D.O. :</b>		100013 Asstt. Director Vtc Rongkhon																
<b>Month of Account:</b>		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403		00		<b>Total Sub Major Head 0 :</b>					<b>13,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,573</b>	<b>13,573</b>				
				<b>Total Major Head 2403 :</b>					<b>13,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,573</b>	<b>13,573</b>				
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		294	Voucher	74,219	0	0	0	74,219	74,219				
					Voted-Sixth-Schedule-Garo		296	Voucher	50,749	0	6,230	2,200	42,319	50,749				
					Voted-Sixth-Schedule-Garo		317	Voucher	3,00,800	0	55,500	0	2,45,300	3,00,800				
								<b>Total Object Head-- 1 :</b>					<b>4,25,768</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>3,61,838</b>	<b>4,25,768</b>
								02. Wages	Voted-Sixth-Schedule-Garo		591	Voucher	37,386	0	0	0	37,386	37,386
									<b>Total Object Head-- 2 :</b>					<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1420	Voucher	12,050	0	0	0	12,050	12,050
									Voted-Sixth-Schedule-Garo		1421	Voucher	16,870	0	0	0	16,870	16,870
								<b>Total Object Head-- 11 :</b>					<b>28,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,920</b>	<b>28,920</b>
								<b>Total Sub Head :</b>					<b>4,92,074</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,28,144</b>	<b>4,92,074</b>
				<b>Total Minor Head 277 :</b>					<b>4,92,074</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,28,144</b>	<b>4,92,074</b>				
				<b>Total Sub Major Head 3 :</b>					<b>4,92,074</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,28,144</b>	<b>4,92,074</b>				
				<b>Total Major Head 2415 :</b>					<b>4,92,074</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,28,144</b>	<b>4,92,074</b>				
				<b>Total of Month :</b>					<b>5,05,647</b>	<b>0</b>	<b>61,730</b>	<b>2,200</b>	<b>4,41,717</b>	<b>5,05,647</b>				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 210

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
<b>Department :</b>	A.H and Vety Department								
<b>Treasury</b>	Tura Treasury								
<b>D.D.O. :</b>	100013	Asstt. Director Vtc Rongkhon							
		<b>Total of DDO</b>	<i>100013 :</i>	<b>14,49,876</b>	<b>0</b>	<b>1,85,190</b>	<b>4,400</b>	<b>12,60,286</b>	<b>14,49,876</b>
<b>Reconciliation Portion</b>									
<i>Internal Adjustment of A.G. Office:</i>									
								<b>DDO wise Total ( Original +Reconciliation+IA) :</b>	<b>14,49,876</b>
<u>Summary of DDO wise expenditure</u>									
<b>2403</b>	<b>00</b>	<b>1</b>	<b>Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)</b>	<b>0</b>	<b>14. Rents, Rates And Taxes</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>13,573</b>
<b>2415</b>	<b>03</b>	<b>277</b>	<b>(08) Vocational Training For Farmers</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>12,96,431</b>
<b>2415</b>	<b>03</b>	<b>277</b>	<b>(08) Vocational Training For Farmers</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>1,10,952</b>
<b>2415</b>	<b>03</b>	<b>277</b>	<b>(08) Vocational Training For Farmers</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>			<b>28,920</b>
								<b>14,49,876</b>	

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Tura Treasury														
<b>D.D.O. :</b> 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1127	Voucher	8,488	0	0	0	8,488	8,488
							1128	Voucher	29,192	0	0	0	29,192	29,192
							516	Voucher	1,59,223	0	40,000	0	1,19,223	1,59,223
							568	Voucher	5,71,883	6,000	79,000	4,400	4,82,483	5,65,883
<b>Total Object Head-- 1 :</b>									<b>7,68,786</b>	<b>6,000</b>	<b>1,19,000</b>	<b>4,400</b>	<b>6,39,386</b>	<b>7,62,786</b>
<b>Total Sub Head :</b>									<b>7,68,786</b>	<b>6,000</b>	<b>1,19,000</b>	<b>4,400</b>	<b>6,39,386</b>	<b>7,62,786</b>
<b>Total Minor Head 1 :</b>									<b>7,68,786</b>	<b>6,000</b>	<b>1,19,000</b>	<b>4,400</b>	<b>6,39,386</b>	<b>7,62,786</b>
<b>Total Sub Major Head 0 :</b>									<b>7,68,786</b>	<b>6,000</b>	<b>1,19,000</b>	<b>4,400</b>	<b>6,39,386</b>	<b>7,62,786</b>
<b>Total Major Head 2403 :</b>									<b>7,68,786</b>	<b>6,000</b>	<b>1,19,000</b>	<b>4,400</b>	<b>6,39,386</b>	<b>7,62,786</b>
<b>Total of Month :</b>									<b>7,68,786</b>	<b>6,000</b>	<b>1,19,000</b>	<b>4,400</b>	<b>6,39,386</b>	<b>7,62,786</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	5,71,883	6,000	79,000	4,400	4,82,483	5,65,883
							124	Voucher	1,59,223	0	40,000	0	1,19,223	1,59,223
<b>Total Object Head-- 1 :</b>														

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance				7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
<b>Total Sub Head :</b>									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
<b>Total Minor Head 1 :</b>									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
<b>Total Sub Major Head 0 :</b>									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
<b>Total Major Head 2403 :</b>									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
<b>Total of Month :</b>									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	5,71,883	6,000	79,000	4,400	4,82,483	5,65,883
						Voted-Sixth-Schedule-Garo	23	Voucher	1,59,223	0	40,000	0	1,19,223	1,59,223
<b>Total Object Head-- 1 :</b>									7,31,106	6,000	1,19,000	4,400	6,01,706	7,25,106
				02. Wages		Voted-Sixth-Schedule-Garo	598	Voucher	64,722	0	0	0	64,722	64,722
						Voted-Sixth-Schedule-Garo	601	Voucher	36,400	0	0	0	36,400	36,400
<b>Total Object Head-- 2 :</b>									1,01,122	0	0	0	1,01,122	1,01,122
<b>Total Sub Head :</b>									8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

213

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Tura Treasury**D.D.O. :** 100014 Executive Engineer (Cew) A.H. & Vety Deptt. West Garo Hills Tura.**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001			<b>Total Minor Head 1 :</b>				8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228	
					<b>Total Sub Major Head 0 :</b>				8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228	
					<b>Total Major Head 2403 :</b>				8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228	
					<b>Total of Month :</b>				8,32,228	6,000	1,19,000	4,400	7,02,828	8,26,228	
					<b>Total of DDO 100014 :</b>				23,32,120	18,000	3,57,000	13,200	19,43,920	23,14,120	

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****23,14,120**Summary of DDO wise expenditure

2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								22,12,998
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo								1,01,122
														23,14,120

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Tura Treasury														
<b>D.D.O. :</b> 100015 Sr A H & Vety Officer ( Pig Breeding Farm) Gindo Waram Songma														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1088	Voucher	13,088	0	0	0	13,088	13,088
							1089	Voucher	6,688	0	0	0	6,688	6,688
							554	Voucher	2,31,988	0	16,500	0	2,15,488	2,31,988
							556	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048
<b>Total Object Head-- 1 :</b>									<b>3,78,812</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,52,312</b>	<b>3,78,812</b>
<b>Total Sub Head :</b>									<b>3,78,812</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,52,312</b>	<b>3,78,812</b>
<b>Total Minor Head 105 :</b>									<b>3,78,812</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,52,312</b>	<b>3,78,812</b>
<b>Total Sub Major Head 0 :</b>									<b>3,78,812</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,52,312</b>	<b>3,78,812</b>
<b>Total Major Head 2403 :</b>									<b>3,78,812</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,52,312</b>	<b>3,78,812</b>
<b>Total of Month :</b>									<b>3,78,812</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,52,312</b>	<b>3,78,812</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	1122	Voucher	97,672	0	0	0	97,672	97,672
							148	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048
							170	Voucher	2,64,899	0	16,500	0	2,48,399	2,64,899

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

215

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Tura Treasury**D.D.O. :** 100015 Sr A H & Vety Officer ( Pig Breeding Farm) Gindo Waram Songma**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	<b>Total Object Head-- 1 :</b>				<b>4,89,619</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>4,63,119</b>	<b>4,89,619</b>
					<b>Total Sub Head :</b>				<b>4,89,619</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>4,63,119</b>	<b>4,89,619</b>
					<b>Total Minor Head 105 :</b>				<b>4,89,619</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>4,63,119</b>	<b>4,89,619</b>
					<b>Total Sub Major Head 0 :</b>				<b>4,89,619</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>4,63,119</b>	<b>4,89,619</b>
					<b>Total Major Head 2403 :</b>				<b>4,89,619</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>4,63,119</b>	<b>4,89,619</b>
					<b>Total of Month :</b>				<b>4,89,619</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>4,63,119</b>	<b>4,89,619</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo		18	Voucher	1,27,048	0	10,000	0	1,17,048	1,27,048
					Voted-Sixth-Schedule-Garo		19	Voucher	2,64,899	0	16,500	0	2,48,399	2,64,899
					<b>Total Object Head-- 1 :</b>				<b>3,91,947</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,65,447</b>	<b>3,91,947</b>
				02. Wages	Voted-Sixth-Schedule-Garo		1386	Voucher	24,095	0	0	0	24,095	24,095
					Voted-Sixth-Schedule-Garo		1387	Voucher	395	0	0	0	395	395
					<b>Total Object Head-- 2 :</b>				<b>24,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,490</b>	<b>24,490</b>
					<b>Total Sub Head :</b>				<b>4,16,437</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,89,937</b>	<b>4,16,437</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

216

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Tura Treasury

D.D.O. : 100015 Sr A H &amp; Vety Officer ( Pig Breeding Farm) Gindo Waram Songma

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					<b>Total Minor Head</b>	<b>105 :</b>			<b>4,16,437</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,89,937</b>	<b>4,16,437</b>
					<b>Total Sub Major Head</b>	<b>0 :</b>			<b>4,16,437</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,89,937</b>	<b>4,16,437</b>
					<b>Total Major Head</b>	<b>2403 :</b>			<b>4,16,437</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,89,937</b>	<b>4,16,437</b>
					<b>Total of Month :</b>				<b>4,16,437</b>	<b>0</b>	<b>26,500</b>	<b>0</b>	<b>3,89,937</b>	<b>4,16,437</b>
					<b>Total of DDO</b>	<b>100015 :</b>			<b>12,84,868</b>	<b>0</b>	<b>79,500</b>	<b>0</b>	<b>12,05,368</b>	<b>12,84,868</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

DDO wise Total ( Original +Reconciliation+IA) :

12,84,868

Summary of DDO wise expenditure

2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	12,60,378
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	24,490
							12,84,868



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

217

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
<b>Department :</b>		A.H and Vety Department																					
<b>Treasury :</b>		Baghmara Treasury																					
<b>D.D.O. :</b>		100001 District A.H. & Vety Officer Bagmara South Garo Hills																					
<b>Month of Account:</b>		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	253	Voucher	1,61,945	0	0	0	1,61,945	1,61,945									
							276	Voucher	4,57,506	0	50,000	0	4,07,506	4,57,506									
							318	Voucher	41,153	0	0	0	41,153	41,153									
					<b>Total Object Head-- I :</b>								<b>6,60,604</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,10,604</b>	<b>6,60,604</b>					
					<b>Total Sub Head :</b>								<b>6,60,604</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,10,604</b>	<b>6,60,604</b>					
					<b>Total Minor Head I :</b>								<b>6,60,604</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,10,604</b>	<b>6,60,604</b>					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	49,542	0	4,500	0	45,042	49,542						
										310	Voucher	3,49,934	0	14,500	0	3,35,434	3,49,934						
										316	Voucher	4,95,548	0	41,500	0	4,54,048	4,95,548						
										319	Voucher	46,229	0	0	0	46,229	46,229						
										320	Voucher	40,791	0	0	0	40,791	40,791						
										<b>Total Object Head-- I :</b>								<b>9,82,044</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>9,21,544</b>	<b>9,82,044</b>
										<b>Total Sub Head :</b>								<b>9,82,044</b>	<b>0</b>	<b>60,500</b>	<b>0</b>	<b>9,21,544</b>	<b>9,82,044</b>
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	2,48,202	0	14,000	0	2,34,202	2,48,202							
									<b>Total Object Head-- I :</b>								<b>2,48,202</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>2,34,202</b>	<b>2,48,202</b>	
<b>Total Sub Head :</b>									<b>2,48,202</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>2,34,202</b>	<b>2,48,202</b>									

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Bagmara Treasury

D.D.O. : 100001 District A.H. &amp; Vety Officer Bagmara South Garo Hills

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	3,75,143	0	19,000	0	3,56,143	3,75,143
					<b>Total Object Head-- 1 :</b>				<b>3,75,143</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>3,56,143</b>	<b>3,75,143</b>
					<b>Total Sub Head :</b>				<b>3,75,143</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>3,56,143</b>	<b>3,75,143</b>
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	317	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459	
					<b>Total Object Head-- 1 :</b>				<b>1,73,459</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>1,69,959</b>	<b>1,73,459</b>
					<b>Total Sub Head :</b>				<b>1,73,459</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>1,69,959</b>	<b>1,73,459</b>
	<b>Total Minor Head 101 :</b>				<b>17,78,848</b>	<b>0</b>	<b>97,000</b>	<b>0</b>	<b>16,81,848</b>	<b>17,78,848</b>				
	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	2,83,995	0	23,500	0	2,60,495	2,83,995	
					<b>Total Object Head-- 1 :</b>				<b>2,83,995</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>2,60,495</b>	<b>2,83,995</b>
					<b>Total Sub Head :</b>				<b>2,83,995</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>2,60,495</b>	<b>2,83,995</b>
		<b>Total Minor Head 103 :</b>				<b>2,83,995</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>2,60,495</b>	<b>2,83,995</b>			
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	2,19,606	0	18,000	0	2,01,606	2,19,606
<b>Total Object Head-- 1 :</b>						<b>2,19,606</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,01,606</b>	<b>2,19,606</b>			
<b>Total Sub Head :</b>						<b>2,19,606</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,01,606</b>	<b>2,19,606</b>			
<b>Total Minor Head 105 :</b>				<b>2,19,606</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,01,606</b>	<b>2,19,606</b>					
<b>Total Sub Major Head 0 :</b>				<b>29,43,053</b>	<b>0</b>	<b>1,88,500</b>	<b>0</b>	<b>27,54,553</b>	<b>29,43,053</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
<b>Department :</b> A.H and Vety Department																				
<b>Treasury :</b> Bagmara Treasury																				
<b>D.D.O. :</b> 100001 District A.H. & Vety Officer Bagmara South Garo Hills																				
<b>Month of Account:</b> APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
<b>2403 Total Major Head 2403 :</b>									<b>29,43,053</b>	<b>0</b>	<b>1,88,500</b>	<b>0</b>	<b>27,54,553</b>	<b>29,43,053</b>						
<b>Total of Month :</b>									<b>29,43,053</b>	<b>0</b>	<b>1,88,500</b>	<b>0</b>	<b>27,54,553</b>	<b>29,43,053</b>						
<b>Month of Account:</b> MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)						
2403	00	001	0	(02) District Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,61,945	0	0	0	1,61,945	1,61,945						
						Voted-Sixth-Schedule-Garo	222	Voucher	41,153	0	0	0	41,153	41,153						
						Voted-Sixth-Schedule-Garo	256	Voucher	4,57,506	0	50,000	0	4,07,506	4,57,506						
						Voted-Sixth-Schedule-Garo	303	Voucher	7,992	0	0	0	7,992	7,992						
						Voted-Sixth-Schedule-Garo	304	Voucher	24,336	0	0	0	24,336	24,336						
						Voted-Sixth-Schedule-Garo	344	Voucher	2,040	0	0	0	2,040	2,040						
						<b>Total Object Head-- 1 :</b>									<b>6,94,972</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,44,972</b>	<b>6,94,972</b>
						<b>Total Sub Head :</b>									<b>6,94,972</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,44,972</b>	<b>6,94,972</b>
<b>Total Minor Head 1 :</b>									<b>6,94,972</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,44,972</b>	<b>6,94,972</b>						
101	0	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	40,791	0	0	0	40,791	40,791							
					Voted-Sixth-Schedule-Garo	250	Voucher	1,33,314	0	0	0	1,33,314	1,33,314							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

220

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	7,12,168	0	38,000	0	6,74,168	7,12,168	
					Voted-Sixth-Schedule-Garo	276	Voucher	46,229	0	0	46,229	46,229		
					Voted-Sixth-Schedule-Garo	302	Voucher	41,608	0	0	41,608	41,608		
					Voted-Sixth-Schedule-Garo	345	Voucher	2,224	0	0	2,224	2,224		
					Voted-Sixth-Schedule-Garo	350	Voucher	1,976	0	0	1,976	1,976		
					<b>Total Object Head-- I :</b>			<b>9,78,310</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>9,40,310</b>	<b>9,78,310</b>	
			<b>Total Sub Head :</b>			<b>9,78,310</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>9,40,310</b>	<b>9,78,310</b>			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,76,416	0	4,000	0	1,72,416	1,76,416
						Voted-Sixth-Schedule-Garo	301	Voucher	12,384	0	0	12,384	12,384	
						Voted-Sixth-Schedule-Garo	410	Voucher	71,786	0	0	71,786	71,786	
						<b>Total Object Head-- I :</b>			<b>2,60,586</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>2,56,586</b>	<b>2,60,586</b>
			<b>Total Sub Head :</b>			<b>2,60,586</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>2,56,586</b>	<b>2,60,586</b>			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	4,11,374	0	19,000	0	3,92,374	4,11,374
						Voted-Sixth-Schedule-Garo	297	Voucher	20,464	0	0	20,464	20,464	
						<b>Total Object Head-- I :</b>			<b>4,31,838</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>4,12,838</b>	<b>4,31,838</b>
<b>Total Sub Head :</b>			<b>4,31,838</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>4,12,838</b>	<b>4,31,838</b>						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

221

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Bagmara Treasury

D.D.O. : 100001 District A.H. &amp; Vety Officer Bagmara South Garo Hills

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	203	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459
						Voted-Sixth-Schedule-Garo	298	Voucher	8,984	0	0	0	8,984	8,984
					<b>Total Object Head-- 1 :</b>			<b>1,82,443</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>1,78,943</b>	<b>1,82,443</b>	
					<b>Total Sub Head :</b>			<b>1,82,443</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>1,78,943</b>	<b>1,82,443</b>	
					<b>Total Minor Head 101 :</b>			<b>18,53,177</b>	<b>0</b>	<b>64,500</b>	<b>0</b>	<b>17,88,677</b>	<b>18,53,177</b>	
					103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	2,83,995	0	23,500
		Voted-Sixth-Schedule-Garo	300	Voucher					14,136	0	0	0	14,136	14,136
		<b>Total Object Head-- 1 :</b>							<b>2,98,131</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>2,74,631</b>	<b>2,98,131</b>
		<b>Total Sub Head :</b>							<b>4,32,411</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>4,08,911</b>	<b>4,32,411</b>
		02. Wages	Voted-Sixth-Schedule-Garo	617				Voucher	66,021	0	0	0	66,021	66,021
			Voted-Sixth-Schedule-Garo	618				Voucher	68,259	0	0	0	68,259	68,259
			<b>Total Object Head-- 2 :</b>					<b>1,34,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,34,280</b>	<b>1,34,280</b>	
			<b>Total Sub Head :</b>					<b>4,32,411</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>4,08,911</b>	<b>4,32,411</b>	
		<b>Total Minor Head 103 :</b>			<b>4,32,411</b>	<b>0</b>	<b>23,500</b>	<b>0</b>	<b>4,08,911</b>	<b>4,32,411</b>				
105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	2,19,606	0	18,000	0	2,01,606	2,19,606		
				Voted-Sixth-Schedule-Garo	299	Voucher	10,896	0	0	0	10,896	10,896		
				<b>Total Object Head-- 1 :</b>			<b>2,30,502</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,12,502</b>	<b>2,30,502</b>		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

222

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Baghmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(06) Pig Farm, Baghmara 0	02. Wages	Voted-Sixth-Schedule-Garo		616	Voucher	68,632	0	0	0	68,632	68,632
<b>Total Object Head-- 2 :</b>									<b>68,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,632</b>	<b>68,632</b>
<b>Total Sub Head :</b>									<b>2,99,134</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,81,134</b>	<b>2,99,134</b>
<b>Total Minor Head 105 :</b>									<b>2,99,134</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>2,81,134</b>	<b>2,99,134</b>
<b>Total Sub Major Head 0 :</b>									<b>32,79,694</b>	<b>0</b>	<b>1,56,000</b>	<b>0</b>	<b>31,23,694</b>	<b>32,79,694</b>
<b>Total Major Head 2403 :</b>									<b>32,79,694</b>	<b>0</b>	<b>1,56,000</b>	<b>0</b>	<b>31,23,694</b>	<b>32,79,694</b>
<b>Total of Month :</b>									<b>32,79,694</b>	<b>0</b>	<b>1,56,000</b>	<b>0</b>	<b>31,23,694</b>	<b>32,79,694</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	1,61,945	0	0	0	1,61,945	1,61,945
<b>Total Object Head-- 1 :</b>									<b>6,60,604</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,10,604</b>	<b>6,60,604</b>
<b>Total Sub Head :</b>									<b>6,60,604</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,10,604</b>	<b>6,60,604</b>
<b>Total Minor Head 1 :</b>									<b>6,60,604</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,10,604</b>	<b>6,60,604</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

223

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Bagmara Treasury**D.D.O. :** 100001 District A.H. & Vety Officer Bagmara South Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	8,45,482	0	38,000	0	8,07,482	8,45,482			
								46,229	0	0	0	46,229	46,229			
								40,791	0	0	0	40,791	40,791			
								<b>Total Object Head-- 1 :</b>	<b>9,32,502</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>8,94,502</b>	<b>9,32,502</b>		
			<b>Total Sub Head :</b>								<b>9,32,502</b>	<b>0</b>	<b>38,000</b>	<b>0</b>	<b>8,94,502</b>	<b>9,32,502</b>
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	2,48,202	0	14,000	0	2,34,202	2,48,202			
								<b>Total Object Head-- 1 :</b>	<b>2,48,202</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>2,34,202</b>	<b>2,48,202</b>		
								<b>Total Sub Head :</b>								<b>2,48,202</b>
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	4,11,374	0	19,000	0	3,92,374	4,11,374			
								<b>Total Object Head-- 1 :</b>	<b>4,11,374</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>3,92,374</b>	<b>4,11,374</b>		
								<b>Total Sub Head :</b>								<b>4,11,374</b>
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Garo	27	Voucher	1,73,459	0	3,500	0	1,69,959	1,73,459			
								<b>Total Object Head-- 1 :</b>	<b>1,73,459</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>1,69,959</b>	<b>1,73,459</b>		
								<b>Total Sub Head :</b>								<b>1,73,459</b>
			<b>Total Minor Head 101 :</b>								<b>17,65,537</b>	<b>0</b>	<b>74,500</b>	<b>0</b>	<b>16,91,037</b>	<b>17,65,537</b>
	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	2,83,995	0	23,500	0	2,60,495	2,83,995			

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b> A.H and Vety Department													
<b>Treasury :</b> Bagmara Treasury													
<b>D.D.O. :</b> 100001 District A.H. & Vety Officer Bagmara South Garo Hills													
<b>Month of Account:</b> JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(22) Poultry Farm Bagmara	0	(01) Salaries, Sumtuary Allowance				2,83,995	0	23,500	0	2,83,995
<b>Total Object Head-- 1 :</b>									2,83,995	0	23,500	0	2,83,995
<b>Total Sub Head :</b>									2,83,995	0	23,500	0	2,83,995
<b>Total Minor Head 103 :</b>									2,83,995	0	23,500	0	2,83,995
		105	(06) Pig Farm, Bagmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	2,19,606	0	18,000	0	2,19,606
<b>Total Object Head-- 1 :</b>									2,19,606	0	18,000	0	2,19,606
<b>Total Sub Head :</b>									2,19,606	0	18,000	0	2,19,606
<b>Total Minor Head 105 :</b>									2,19,606	0	18,000	0	2,19,606
<b>Total Sub Major Head 0 :</b>									29,29,742	0	1,66,000	0	29,29,742
<b>Total Major Head 2403 :</b>									29,29,742	0	1,66,000	0	29,29,742
<b>Total of Month :</b>									29,29,742	0	1,66,000	0	29,29,742
<b>Total of DDO 100001 :</b>									91,52,489	0	5,10,500	0	91,52,489
<b>Reconciliation Portion</b>													
<i>Internal Adjustment of A.G. Office:</i>													
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>												91,52,489	
<u>Summary of DDO wise expenditure</u>													
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							20,16,180



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

225

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
<b>Department :</b>	A.H and Vety Department						
<b>Treasury</b>	Baghmara Treasury						
<b>D.D.O. :</b>	100001	District A.H. & Vety Officer Bagmara South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,92,856
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,56,990
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,18,355
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,29,361
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,66,121
2403	00	103	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,34,280
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,69,714
2403	00	105	(06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	68,632
							91,52,489

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

226

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
<b>Department :</b>		A.H and Vety Department															
<b>Treasury :</b>		Mairang Sub-Treasury															
<b>D.D.O. :</b>		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
<b>Month of Account:</b>		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943			
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076			
				<b>Total Object Head-- I :</b>								<b>3,56,019</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,32,019</b>	<b>3,56,019</b>
				<b>Total Sub Head :</b>								<b>3,56,019</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,32,019</b>	<b>3,56,019</b>
				<b>Total Minor Head I :</b>								<b>3,56,019</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,32,019</b>	<b>3,56,019</b>
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	2,99,105	0	4,000	0	2,95,105	2,99,105	
								(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	1,05,551	0	0	0	1,05,551	1,05,551
						<b>Total Object Head-- I :</b>								<b>2,99,105</b>	<b>0</b>	<b>4,000</b>	<b>0</b>
		<b>Total Sub Head :</b>								<b>2,99,105</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>2,95,105</b>	<b>2,99,105</b>		
		<b>Total Object Head-- I :</b>								<b>1,05,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,551</b>	<b>1,05,551</b>		
		<b>Total Sub Head :</b>								<b>1,05,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,551</b>	<b>1,05,551</b>		
		(25) Veterinery Dispensaries	0			01. Salaries	Voted-Sixth-Schedule-Khasi	60	Voucher	1,20,405	0	4,000	0	1,16,405	1,20,405		
							(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	56,392	0	4,000	0	52,392	56,392	
				<b>Total Object Head-- I :</b>								<b>1,20,405</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,16,405</b>	<b>1,20,405</b>
				<b>Total Sub Head :</b>								<b>1,20,405</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,16,405</b>	<b>1,20,405</b>
		<b>Total Minor Head 101 :</b>								<b>5,25,061</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>5,17,061</b>	<b>5,25,061</b>		
103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	56,392	0	4,000	0	52,392	56,392					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
<b>Department :</b> A.H and Vety Department																						
<b>Treasury :</b> Mairang Sub-Treasury																						
<b>D.D.O. :</b> 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																						
<b>Month of Account:</b> APR/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	77,329	0	6,000	0	71,329	77,329								
									<b>Total Object Head-- 1 :</b>								<b>1,33,721</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,23,721</b>	<b>1,33,721</b>
									<b>Total Sub Head :</b>								<b>1,33,721</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,23,721</b>	<b>1,33,721</b>
									<b>Total Minor Head 103 :</b>								<b>1,33,721</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,23,721</b>	<b>1,33,721</b>
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	27,355	0	2,500	0	24,855	27,355								
									Voted-Sixth-Schedule-Khasi	74	Voucher	1,14,594	0	10,300	0	1,04,294	1,14,594					
												<b>Total Object Head-- 1 :</b>								<b>1,41,949</b>	<b>0</b>	<b>12,800</b>
									<b>Total Sub Head :</b>								<b>1,41,949</b>	<b>0</b>	<b>12,800</b>	<b>0</b>	<b>1,29,149</b>	<b>1,41,949</b>
									<b>Total Minor Head 105 :</b>								<b>1,41,949</b>	<b>0</b>	<b>12,800</b>	<b>0</b>	<b>1,29,149</b>	<b>1,41,949</b>
									<b>Total Sub Major Head 0 :</b>								<b>11,56,750</b>	<b>0</b>	<b>54,800</b>	<b>0</b>	<b>11,01,950</b>	<b>11,56,750</b>
<b>Total Major Head 2403 :</b>								<b>11,56,750</b>	<b>0</b>	<b>54,800</b>	<b>0</b>	<b>11,01,950</b>	<b>11,56,750</b>									
<b>Total of Month :</b>								<b>11,56,750</b>	<b>0</b>	<b>54,800</b>	<b>0</b>	<b>11,01,950</b>	<b>11,56,750</b>									
<b>Month of Account:</b> MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	9,952	0	0	0	9,952	9,952								

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

228

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943				
							67	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076				
							68	Voucher	8,256	0	0	0	8,256	8,256				
					<b>Total Object Head-- 1 :</b>								<b>3,74,227</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,50,227</b>	<b>3,74,227</b>
					(02) Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	12,462	0	0	0	12,462	12,462				
							<b>Total Object Head-- 2 :</b>								<b>12,462</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Sub Head :</b>								<b>3,86,689</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,62,689</b>	<b>3,86,689</b>
					<b>Total Minor Head 1 :</b>								<b>3,86,689</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,62,689</b>	<b>3,86,689</b>
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	14,952	0	0	0	14,952	14,952	
										69	Voucher	2,99,105	0	4,000	0	2,95,105	2,99,105	
<b>Total Object Head-- 1 :</b>										<b>3,14,057</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,10,057</b>	<b>3,14,057</b>			
<b>Total Sub Head :</b>										<b>3,14,057</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>3,10,057</b>	<b>3,14,057</b>			
(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60						Voucher	1,14,377	0	0	0	1,14,377	1,14,377		
				66	Voucher	3,384	0	0	0	3,384	3,384							
				<b>Total Object Head-- 1 :</b>								<b>1,17,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,761</b>	<b>1,17,761</b>	
<b>Total Sub Head :</b>								<b>1,17,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,17,761</b>	<b>1,17,761</b>					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

229

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	70	Voucher	1,29,231	0	4,000	0	1,25,231	1,29,231									
							71	Voucher	4,216	0	0	0	4,216	4,216									
					<b>Total Object Head-- 1 :</b>								<b>1,33,447</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,29,447</b>	<b>1,33,447</b>					
					<b>Total Sub Head :</b>								<b>1,33,447</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,29,447</b>	<b>1,33,447</b>					
					<b>Total Minor Head 101 :</b>								<b>5,65,265</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>5,57,265</b>	<b>5,65,265</b>					
					103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	1,370	0	0	0	1,370	1,370						
										164	Voucher	27,606	0	0	0	27,606	27,606						
										58	Voucher	28,557	0	0	0	28,557	28,557						
										61	Voucher	6,576	0	0	0	6,576	6,576						
										63	Voucher	1,33,721	0	10,000	0	1,23,721	1,33,721						
										<b>Total Object Head-- 1 :</b>								<b>1,97,830</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,87,830</b>	<b>1,97,830</b>
										02. Wages	Voted-Sixth-Schedule-Khasi	234	Voucher	24,924	0	0	0	24,924	24,924				
												<b>Total Object Head-- 2 :</b>								<b>24,924</b>	<b>0</b>	<b>0</b>	<b>0</b>
										<b>Total Sub Head :</b>								<b>2,22,754</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,12,754</b>	<b>2,22,754</b>
<b>Total Minor Head 103 :</b>										<b>2,22,754</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,12,754</b>	<b>2,22,754</b>								
105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,14,594	0	10,300	0	1,04,294	1,14,594											

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 230  
Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Mairang Sub-Treasury														
<b>D.D.O. :</b> 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	5,664	0	0	0	5,664	5,664
<b>Total Object Head-- 1 :</b>									<b>1,20,258</b>	<b>0</b>	<b>10,300</b>	<b>0</b>	<b>1,09,958</b>	<b>1,20,258</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	233	Voucher	37,386	0	0	0	37,386	37,386
<b>Total Object Head-- 2 :</b>									<b>37,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,386</b>	<b>37,386</b>
<b>Total Sub Head :</b>									<b>1,57,644</b>	<b>0</b>	<b>10,300</b>	<b>0</b>	<b>1,47,344</b>	<b>1,57,644</b>
<b>Total Minor Head 105 :</b>									<b>1,57,644</b>	<b>0</b>	<b>10,300</b>	<b>0</b>	<b>1,47,344</b>	<b>1,57,644</b>
<b>Total Sub Major Head 0 :</b>									<b>13,32,352</b>	<b>0</b>	<b>52,300</b>	<b>0</b>	<b>12,80,052</b>	<b>13,32,352</b>
<b>Total Major Head 2403 :</b>									<b>13,32,352</b>	<b>0</b>	<b>52,300</b>	<b>0</b>	<b>12,80,052</b>	<b>13,32,352</b>
<b>Total of Month :</b>									<b>13,32,352</b>	<b>0</b>	<b>52,300</b>	<b>0</b>	<b>12,80,052</b>	<b>13,32,352</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	2,00,943	0	9,000	0	1,91,943	2,00,943
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,55,076	0	15,000	0	1,40,076	1,55,076
<b>Total Object Head-- 1 :</b>									<b>3,56,019</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,32,019</b>	<b>3,56,019</b>
<b>Total Sub Head :</b>									<b>3,56,019</b>	<b>0</b>	<b>24,000</b>	<b>0</b>	<b>3,32,019</b>	<b>3,56,019</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

232

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance				1,15,614	0	10,300	0	1,05,314	1,15,614	
<b>Total Object Head-- 1 :</b>									1,15,614	0	10,300	0	1,05,314	1,15,614	
<b>Total Sub Head :</b>									1,15,614	0	10,300	0	1,05,314	1,15,614	
<b>Total Minor Head 105 :</b>									1,15,614	0	10,300	0	1,05,314	1,15,614	
<b>Total Sub Major Head 0 :</b>									11,76,624	0	52,300	0	11,24,324	11,76,624	
<b>Total Major Head 2403 :</b>									11,76,624	0	52,300	0	11,24,324	11,76,624	
<b>Total of Month :</b>									11,76,624	0	52,300	0	11,24,324	11,76,624	
<b>Total of DDO 100001 :</b>									36,65,726	0	1,59,400	0	35,06,326	36,65,726	

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :**

36,65,726

Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,86,265
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,462
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,12,267
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,37,689



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

233

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division MairangSummary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	3,83,083
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,93,829
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,924
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,77,821
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	37,386
							36,65,726

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Mairang Sub-Treasury														
<b>D.D.O. :</b> 100002 District Training Officer Vety. Training Centre Manai														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	75	Voucher	1,08,523	0	20,000	0	88,523	1,08,523
<b>Total Object Head-- 1 :</b>									<b>1,08,523</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>88,523</b>	<b>1,08,523</b>
<b>Total Sub Head :</b>									<b>1,08,523</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>88,523</b>	<b>1,08,523</b>
<b>Total Minor Head 107 :</b>									<b>1,08,523</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>88,523</b>	<b>1,08,523</b>
<b>Total Sub Major Head 0 :</b>									<b>1,08,523</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>88,523</b>	<b>1,08,523</b>
<b>Total Major Head 2403 :</b>									<b>1,08,523</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>88,523</b>	<b>1,08,523</b>
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	76	Voucher	1,20,015	0	0	0	1,20,015	1,20,015
<b>Total Object Head-- 1 :</b>									<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
<b>Total Sub Head :</b>									<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
<b>Total Minor Head 277 :</b>									<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
<b>Total Sub Major Head 3 :</b>									<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
<b>Total Major Head 2415 :</b>									<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
<b>Total of Month :</b>									<b>6,60,860</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,10,860</b>	<b>6,60,860</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type							

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

235

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Mairang Sub-Treasury												
<b>D.D.O. :</b>		100002 District Training Officer Vety. Training Centre Manai												
<b>Month of Account:</b>		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	56	Voucher	5,688	0	0	0	5,688	5,688
						General-Voted	72	Voucher	1,08,523	0	20,000	0	88,523	1,08,523
						<b>Total Object Head-- 1 :</b>			<b>1,14,211</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>94,211</b>	<b>1,14,211</b>
						<b>Total Sub Head :</b>			<b>1,14,211</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>94,211</b>	<b>1,14,211</b>
						<b>Total Minor Head 107 :</b>			<b>1,14,211</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>94,211</b>	<b>1,14,211</b>
						<b>Total Sub Major Head 0 :</b>			<b>1,14,211</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>94,211</b>	<b>1,14,211</b>
<b>Total Major Head 2403 :</b>			<b>1,14,211</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>94,211</b>	<b>1,14,211</b>						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	73	Voucher	21,944	0	0	0	21,944	21,944
						Voted-Sixth-Schedule-Khasi	74	Voucher	6,040	0	0	0	6,040	
						Voted-Sixth-Schedule-Khasi	75	Voucher	1,20,015	0	0	0	1,20,015	
						Voted-Sixth-Schedule-Khasi	76	Voucher	4,32,322	0	30,000	0	4,02,322	
						<b>Total Object Head-- 1 :</b>			<b>5,80,321</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,50,321</b>	<b>5,80,321</b>
						<b>Total Sub Head :</b>			<b>5,80,321</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,50,321</b>	<b>5,80,321</b>
<b>Total Minor Head 277 :</b>			<b>5,80,321</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,50,321</b>	<b>5,80,321</b>						
<b>Total Sub Major Head 3 :</b>			<b>5,80,321</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,50,321</b>	<b>5,80,321</b>						
<b>Total Major Head 2415 :</b>			<b>5,80,321</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,50,321</b>	<b>5,80,321</b>						
<b>Total of Month :</b>			<b>6,94,532</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,44,532</b>	<b>6,94,532</b>						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

236

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
<b>Department :</b>		A.H and Vety Department																	
<b>Treasury :</b>		Mairang Sub-Treasury																	
<b>D.D.O. :</b>		100002 District Training Officer Vety. Training Centre Manai																	
<b>Month of Account:</b>		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2403	00	107	(31) Strengthening Of Piggery Farms (Ner)	0	01. Salaries	General-Voted	151	Voucher	20,790	0	0	0	20,790	20,790					
						General-Voted	68	Voucher	1,08,523	0	20,000	0	88,523	1,08,523					
						<b>Total Object Head-- 1 :</b>								<b>1,29,313</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,09,313</b>	<b>1,29,313</b>
						<b>Total Sub Head :</b>								<b>1,29,313</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,09,313</b>	<b>1,29,313</b>
						<b>Total Minor Head 107 :</b>								<b>1,29,313</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,09,313</b>	<b>1,29,313</b>
						<b>Total Sub Major Head 0 :</b>								<b>1,29,313</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,09,313</b>	<b>1,29,313</b>
<b>Total Major Head 2403 :</b>								<b>1,29,313</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,09,313</b>	<b>1,29,313</b>						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	72	Voucher	1,20,015	0	0	0	1,20,015	1,20,015					
						Voted-Sixth-Schedule-Khasi	73	Voucher	4,32,322	0	30,000	0	4,02,322	4,32,322					
						<b>Total Object Head-- 1 :</b>								<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
						<b>Total Sub Head :</b>								<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
						<b>Total Minor Head 277 :</b>								<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
						<b>Total Sub Major Head 3 :</b>								<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>
<b>Total Major Head 2415 :</b>								<b>5,52,337</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>5,22,337</b>	<b>5,52,337</b>						
<b>Total of Month :</b>								<b>6,81,650</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>6,31,650</b>	<b>6,81,650</b>						
<b>Total of DDO 100002 :</b>								<b>20,37,042</b>	<b>0</b>	<b>1,50,000</b>	<b>0</b>	<b>18,87,042</b>	<b>20,37,042</b>						
<b>Reconciliation Portion</b>																			

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 237

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
<b>Department :</b>	A.H and Vety Department					
<b>Treasury</b>	Mairang Sub-Treasury					
<b>D.D.O. :</b>	100002	District Training Officer Vety. Training Centre Manai				
<i>Internal Adjustment of A.G. Office:</i>						
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>					<b>20,37,042</b>	
<u><i>Summary of DDO wise expenditure</i></u>						
<b>2403 00 107 (31) Strengthening Of Piggery Farms (Ner)</b>	<b>0</b>	<b>01. Salaries</b>	<b>General-Voted</b>	<b>3,52,047</b>		
<b>2415 03 277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Khasi</b>	<b>16,84,995</b>		
					<b>20,37,042</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

238

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	8,256	0	0	0	8,256	8,256											
							125	Voucher	7,968	0	0	0	7,968	7,968											
							54	Voucher	1,54,076	0	15,000	0	1,39,076	1,54,076											
							55	Voucher	39,291	0	0	0	39,291	39,291											
							56	Voucher	1,19,709	3,000	0	4,400	1,12,309	1,16,709											
					<b>Total Object Head-- I :</b>								<b>3,29,300</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>3,06,900</b>	<b>3,26,300</b>							
					<b>Total Sub Head :</b>								<b>3,29,300</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>3,06,900</b>	<b>3,26,300</b>							
					<b>Total Minor Head I :</b>								<b>3,29,300</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>3,06,900</b>	<b>3,26,300</b>							
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	16,680	0	0	0	16,680	16,680						
												59	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605						
												<b>Total Object Head-- I :</b>								<b>3,42,285</b>	<b>1,000</b>	<b>10,370</b>	<b>2,200</b>	<b>3,28,715</b>	<b>3,41,285</b>
												<b>Total Sub Head :</b>								<b>3,42,285</b>	<b>1,000</b>	<b>10,370</b>	<b>2,200</b>	<b>3,28,715</b>	<b>3,41,285</b>
												<b>Total Minor Head I :</b>								<b>3,42,285</b>	<b>1,000</b>	<b>10,370</b>	<b>2,200</b>	<b>3,28,715</b>	<b>3,41,285</b>
								(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	8,944	0	0	0	8,944	8,944						
												60	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654						
<b>Total Object Head-- I :</b>												<b>2,31,598</b>	<b>1,000</b>	<b>14,390</b>	<b>0</b>	<b>2,16,208</b>	<b>2,30,598</b>								
<b>Total Sub Head :</b>												<b>2,31,598</b>	<b>1,000</b>	<b>14,390</b>	<b>0</b>	<b>2,16,208</b>	<b>2,30,598</b>								

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 239

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Sohra Sub-Treasury

D.D.O. : 100001 Sub-Divisional A.H. &amp; Veterinary Officer E.K.Hills Sohra

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	10,392	0	0	0	10,392	10,392
					Voted-Sixth-Schedule-Khasi	57	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487	
				<b>Total Object Head-- 1 :</b>					<b>2,11,879</b>	<b>2,000</b>	<b>19,480</b>	<b>2,200</b>	<b>1,88,199</b>	<b>2,09,879</b>
				<b>Total Sub Head :</b>					<b>2,11,879</b>	<b>2,000</b>	<b>19,480</b>	<b>2,200</b>	<b>1,88,199</b>	<b>2,09,879</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	121	Voucher	28,984	0	0	0	28,984	28,984
						Voted-Sixth-Schedule-Khasi	58	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099
				<b>Total Object Head-- 1 :</b>					<b>5,87,083</b>	<b>0</b>	<b>17,110</b>	<b>0</b>	<b>5,69,973</b>	<b>5,87,083</b>
				<b>Total Sub Head :</b>					<b>5,87,083</b>	<b>0</b>	<b>17,110</b>	<b>0</b>	<b>5,69,973</b>	<b>5,87,083</b>
			<b>Total Minor Head 101 :</b>						<b>13,72,845</b>	<b>4,000</b>	<b>61,350</b>	<b>4,400</b>	<b>13,03,095</b>	<b>13,68,845</b>
			<b>Total Sub Major Head 0 :</b>						<b>17,02,145</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>16,09,995</b>	<b>16,95,145</b>
<b>Total Major Head 2403 :</b>						<b>17,02,145</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>16,09,995</b>	<b>16,95,145</b>			
<b>Total of Month :</b>						<b>17,02,145</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>16,09,995</b>	<b>16,95,145</b>			

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	37,982	0	0	0	37,982	37,982

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

240

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,19,709	3,000	0	4,400	1,12,309	1,16,709			
					Voted-Sixth-Schedule-Khasi	51	Voucher	1,54,076	0	15,000	0	1,39,076	1,54,076				
				<b>Total Object Head-- 1 :</b>								<b>3,11,767</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>2,89,367</b>	<b>3,08,767</b>
				<b>Total Sub Head :</b>								<b>3,11,767</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>2,89,367</b>	<b>3,08,767</b>
				<b>Total Minor Head 1 :</b>								<b>3,11,767</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>2,89,367</b>	<b>3,08,767</b>
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605	
		<b>Total Object Head-- 1 :</b>										<b>3,25,605</b>	<b>1,000</b>	<b>10,370</b>	<b>2,200</b>	<b>3,12,035</b>	<b>3,24,605</b>
		<b>Total Sub Head :</b>								<b>3,25,605</b>	<b>1,000</b>	<b>10,370</b>	<b>2,200</b>	<b>3,12,035</b>	<b>3,24,605</b>		
		(03) Mobile Veterinary Dispensary	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654			
						<b>Total Object Head-- 1 :</b>							<b>2,22,654</b>	<b>1,000</b>	<b>14,390</b>	<b>0</b>	<b>2,07,264</b>
		<b>Total Sub Head :</b>								<b>2,22,654</b>	<b>1,000</b>	<b>14,390</b>	<b>0</b>	<b>2,07,264</b>	<b>2,21,654</b>		
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487				
<b>Total Object Head-- 1 :</b>									<b>2,01,487</b>	<b>2,000</b>	<b>19,480</b>	<b>2,200</b>	<b>1,77,807</b>	<b>1,99,487</b>			
		02. Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	10,452	0	0	0	10,452	10,452						
<b>Total Object Head-- 2 :</b>								<b>10,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,452</b>	<b>10,452</b>				
<b>Total Sub Head :</b>								<b>2,11,939</b>	<b>2,000</b>	<b>19,480</b>	<b>2,200</b>	<b>1,88,259</b>	<b>2,09,939</b>				



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

241

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	48	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099
<b>Total Object Head-- 1 :</b>									<b>5,58,099</b>	<b>0</b>	<b>17,110</b>	<b>0</b>	<b>5,40,989</b>	<b>5,58,099</b>
<b>Total Sub Head :</b>									<b>5,58,099</b>	<b>0</b>	<b>17,110</b>	<b>0</b>	<b>5,40,989</b>	<b>5,58,099</b>
<b>Total Minor Head 101 :</b>									<b>13,18,297</b>	<b>4,000</b>	<b>61,350</b>	<b>4,400</b>	<b>12,48,547</b>	<b>13,14,297</b>
<b>Total Sub Major Head 0 :</b>									<b>16,30,064</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>15,37,914</b>	<b>16,23,064</b>
<b>Total Major Head 2403 :</b>									<b>16,30,064</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>15,37,914</b>	<b>16,23,064</b>
<b>Total of Month :</b>									<b>16,30,064</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>15,37,914</b>	<b>16,23,064</b>

**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	39,291	0	0	0	39,291	39,291
<b>Total Object Head-- 1 :</b>									<b>3,13,076</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>2,90,676</b>	<b>3,10,076</b>
<b>Total Sub Head :</b>									<b>3,13,076</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>2,90,676</b>	<b>3,10,076</b>
<b>Total Minor Head 1 :</b>									<b>3,13,076</b>	<b>3,000</b>	<b>15,000</b>	<b>4,400</b>	<b>2,90,676</b>	<b>3,10,076</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

242

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	3,25,605	1,000	10,370	2,200	3,12,035	3,24,605	
									<b>Total Object Head-- 1 :</b>	<b>3,25,605</b>	<b>1,000</b>	<b>10,370</b>	<b>2,200</b>	<b>3,12,035</b>	<b>3,24,605</b>
									<b>Total Sub Head :</b>	<b>3,25,605</b>	<b>1,000</b>	<b>10,370</b>	<b>2,200</b>	<b>3,12,035</b>	<b>3,24,605</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	2,22,654	1,000	14,390	0	2,07,264	2,21,654	
									<b>Total Object Head-- 1 :</b>	<b>2,22,654</b>	<b>1,000</b>	<b>14,390</b>	<b>0</b>	<b>2,07,264</b>	<b>2,21,654</b>
									<b>Total Sub Head :</b>	<b>2,22,654</b>	<b>1,000</b>	<b>14,390</b>	<b>0</b>	<b>2,07,264</b>	<b>2,21,654</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	2,01,487	2,000	19,480	2,200	1,77,807	1,99,487	
									<b>Total Object Head-- 1 :</b>	<b>2,01,487</b>	<b>2,000</b>	<b>19,480</b>	<b>2,200</b>	<b>1,77,807</b>	<b>1,99,487</b>
									<b>Total Sub Head :</b>	<b>2,01,487</b>	<b>2,000</b>	<b>19,480</b>	<b>2,200</b>	<b>1,77,807</b>	<b>1,99,487</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	30	Voucher	5,58,099	0	17,110	0	5,40,989	5,58,099	
									<b>Total Object Head-- 1 :</b>	<b>5,58,099</b>	<b>0</b>	<b>17,110</b>	<b>0</b>	<b>5,40,989</b>	<b>5,58,099</b>
					02. Wages	Voted-Sixth-Schedule-Khasi	158	Voucher	10,854	0	0	0	10,854	10,854	
									<b>Total Object Head-- 2 :</b>	<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>	<b>10,854</b>
									<b>Total Sub Head :</b>	<b>5,68,953</b>	<b>0</b>	<b>17,110</b>	<b>0</b>	<b>5,51,843</b>	<b>5,68,953</b>
									<b>Total Minor Head 101 :</b>	<b>13,18,699</b>	<b>4,000</b>	<b>61,350</b>	<b>4,400</b>	<b>12,48,949</b>	<b>13,14,699</b>
									<b>Total Sub Major Head 0 :</b>	<b>16,31,775</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>15,39,625</b>	<b>16,24,775</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 243

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>	A.H and Vety Department													
<b>Treasury</b>	Sohra Sub-Treasury													
<b>D.D.O. :</b>	100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra													
<b>Month of Account:</b>	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403					<b>Total Major Head</b>	<b>2403 :</b>			<b>16,31,775</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>15,39,625</b>	<b>16,24,775</b>
					<b>Total of Month :</b>				<b>16,31,775</b>	<b>7,000</b>	<b>76,350</b>	<b>8,800</b>	<b>15,39,625</b>	<b>16,24,775</b>
					<b>Total of DDO</b>	<b>100001 :</b>			<b>49,63,984</b>	<b>21,000</b>	<b>2,29,050</b>	<b>26,400</b>	<b>46,87,534</b>	<b>49,42,984</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>49,42,984</b>
<b>Summary of DDO wise expenditure</b>														
2403	00	1	(03) Sub-Divisional Offices-		0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						9,45,143
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						9,90,495
2403	00	101	(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						6,73,906
2403	00	101	(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						6,08,853
2403	00	101	(04) Veterinary Aid Centres		0	02. Wages		Voted-Sixth-Schedule-Khasi						10,452
2403	00	101	(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Khasi						17,03,281
2403	00	101	(25) Veterinery Dispensaries		0	02. Wages		Voted-Sixth-Schedule-Khasi						10,854

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 244

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Sohra Sub-Treasury
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<b>D.D.O. :</b>	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra
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Summary of DDO wise expenditure

<b>49,42,984</b>
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

245

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100001 District A. H. &amp; Vety. Officer East Jaintia Hills Khliehriat

Month of Account: APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	230	Voucher	7,752	0	0	0	7,752	7,752						
							231	Voucher	10,144	0	0	0	10,144	10,144						
							232	Voucher	7,944	0	0	0	7,944	7,944						
							238	Voucher	9,128	0	0	0	9,128	9,128						
							290	Voucher	68,466	0	0	0	68,466	68,466						
							315	Voucher	1,370	0	0	0	1,370	1,370						
							89	Voucher	1,46,067	0	21,750	0	1,24,317	1,46,067						
							90	Voucher	1,88,824	0	15,000	0	1,73,824	1,88,824						
							91	Voucher	2,80,674	0	17,000	0	2,63,674	2,80,674						
							92	Voucher	1,55,324	0	18,000	0	1,37,324	1,55,324						
							<b>Total Object Head-- I :</b>								<b>8,75,693</b>	<b>0</b>	<b>71,750</b>	<b>0</b>	<b>8,03,943</b>	<b>8,75,693</b>
							<b>Total Sub Head :</b>								<b>8,75,693</b>	<b>0</b>	<b>71,750</b>	<b>0</b>	<b>8,03,943</b>	<b>8,75,693</b>
							<b>Total Minor Head I :</b>								<b>8,75,693</b>	<b>0</b>	<b>71,750</b>	<b>0</b>	<b>8,03,943</b>	<b>8,75,693</b>
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	236	Voucher	14,560	0	0	0	14,560	14,560								
					96	Voucher	2,90,635	0	8,000	0	2,82,635	2,90,635								

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 246

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Khliehriat Treasury												
<b>D.D.O. :</b>		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				<b>3,05,195</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,97,195</b>	<b>3,05,195</b>
<b>Total Object Head-- I :</b>									<b>3,05,195</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,97,195</b>	<b>3,05,195</b>
<b>Total Sub Head :</b>									<b>3,05,195</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,97,195</b>	<b>3,05,195</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	234	Voucher	8,880	0	0	0	8,880	8,880
						Voted-Sixth-Schedule-Jaintia	237	Voucher	4,304	0	0	0	4,304	4,304
						Voted-Sixth-Schedule-Jaintia	93	Voucher	84,434	0	10,000	0	74,434	84,434
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,73,280	0	22,000	0	1,51,280	1,73,280
<b>Total Object Head-- I :</b>									<b>2,70,898</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,38,898</b>	<b>2,70,898</b>
<b>Total Sub Head :</b>									<b>2,70,898</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,38,898</b>	<b>2,70,898</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	21,984	0	0	0	21,984	21,984
						Voted-Sixth-Schedule-Jaintia	269	Voucher	56,244	0	0	0	56,244	56,244
						Voted-Sixth-Schedule-Jaintia	313	Voucher	2,740	0	0	0	2,740	2,740
						Voted-Sixth-Schedule-Jaintia	95	Voucher	4,38,304	0	29,000	0	4,09,304	4,38,304
<b>Total Object Head-- I :</b>									<b>5,19,272</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>4,90,272</b>	<b>5,19,272</b>
<b>Total Sub Head :</b>									<b>5,19,272</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>4,90,272</b>	<b>5,19,272</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	233	Voucher	7,808	0	0	0	7,808	7,808
						Voted-Sixth-	98	Voucher	1,54,731	0	4,000	0	1,50,731	1,54,731

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

247

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance				<b>1,62,539</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,58,539</b>	<b>1,62,539</b>
<b>Total Object Head-- 1 :</b>									<b>1,62,539</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,58,539</b>	<b>1,62,539</b>
<b>Total Sub Head :</b>									<b>1,62,539</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,58,539</b>	<b>1,62,539</b>
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	228	Voucher	33,160	0	0	0	33,160	33,160
						Voted-Sixth-Schedule-Jaintia	270	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Jaintia	314	Voucher	1,370	0	0	0	1,370	1,370
						Voted-Sixth-Schedule-Jaintia	97	Voucher	6,45,945	0	52,730	0	5,93,215	6,45,945
<b>Total Object Head-- 1 :</b>									<b>7,08,597</b>	<b>0</b>	<b>52,730</b>	<b>0</b>	<b>6,55,867</b>	<b>7,08,597</b>
<b>Total Sub Head :</b>									<b>7,08,597</b>	<b>0</b>	<b>52,730</b>	<b>0</b>	<b>6,55,867</b>	<b>7,08,597</b>
<b>Total Minor Head 101 :</b>									<b>19,66,501</b>	<b>0</b>	<b>1,25,730</b>	<b>0</b>	<b>18,40,771</b>	<b>19,66,501</b>
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678
						Voted-Sixth-Schedule-Jaintia	229	Voucher	13,968	0	0	0	13,968	13,968
<b>Total Object Head-- 1 :</b>									<b>2,91,646</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,82,646</b>	<b>2,91,646</b>
<b>Total Sub Head :</b>									<b>2,91,646</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,82,646</b>	<b>2,91,646</b>
<b>Total Minor Head 102 :</b>									<b>2,91,646</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,82,646</b>	<b>2,91,646</b>
<b>Total Sub Major Head 0 :</b>									<b>31,33,840</b>	<b>0</b>	<b>2,06,480</b>	<b>0</b>	<b>29,27,360</b>	<b>31,33,840</b>
<b>Total Major Head 2403 :</b>									<b>31,33,840</b>	<b>0</b>	<b>2,06,480</b>	<b>0</b>	<b>29,27,360</b>	<b>31,33,840</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Khliehriat Treasury														
<b>D.D.O. :</b> 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
<b>Total of Month :</b>									<b>31,33,840</b>	<b>0</b>	<b>2,06,480</b>	<b>0</b>	<b>29,27,360</b>	<b>31,33,840</b>
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher	42,239	0	0	0	42,239	42,239
						Voted-Sixth-Schedule-Jaintia	57	Voucher	2,80,674	0	17,000	0	2,63,674	2,80,674
						Voted-Sixth-Schedule-Jaintia	61	Voucher	1,46,067	0	21,750	0	1,24,317	1,46,067
						Voted-Sixth-Schedule-Jaintia	63	Voucher	1,88,824	0	15,000	0	1,73,824	1,88,824
						Voted-Sixth-Schedule-Jaintia	64	Voucher	1,55,324	0	18,000	0	1,37,324	1,55,324
						Voted-Sixth-Schedule-Jaintia	76	Voucher	23,946	0	0	0	23,946	23,946
<b>Total Object Head-- I :</b>									<b>8,37,074</b>	<b>0</b>	<b>71,750</b>	<b>0</b>	<b>7,65,324</b>	<b>8,37,074</b>
<b>Total Sub Head :</b>									<b>8,37,074</b>	<b>0</b>	<b>71,750</b>	<b>0</b>	<b>7,65,324</b>	<b>8,37,074</b>
<b>Total Minor Head I :</b>									<b>8,37,074</b>	<b>0</b>	<b>71,750</b>	<b>0</b>	<b>7,65,324</b>	<b>8,37,074</b>
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	2,90,635	0	8,000	0	2,82,635	2,90,635
<b>Total Object Head-- I :</b>									<b>2,90,635</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,82,635</b>	<b>2,90,635</b>
<b>Total Sub Head :</b>									<b>2,90,635</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>2,82,635</b>	<b>2,90,635</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

249

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	84,434	0	10,000	0	74,434	84,434	
					Voted-Sixth-Schedule-Jaintia	67	Voucher	1,73,280	0	22,000	0	1,51,280	1,73,280	
				<b>Total Object Head-- I :</b>			<b>2,57,714</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,25,714</b>	<b>2,57,714</b>		
				<b>Total Sub Head :</b>			<b>2,57,714</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>2,25,714</b>	<b>2,57,714</b>		
				(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	310	Voucher	54,370	0	0	54,370	54,370	
						Voted-Sixth-Schedule-Jaintia	69	Voucher	4,38,304	0	29,000	0	4,09,304	4,38,304
			<b>Total Object Head-- I :</b>			<b>4,92,674</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>4,63,674</b>	<b>4,92,674</b>			
			<b>Total Sub Head :</b>			<b>4,92,674</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>4,63,674</b>	<b>4,92,674</b>			
			(05) Vigilance Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	72	Voucher	1,54,731	0	4,000	1,50,731	1,54,731		
					<b>Total Object Head-- I :</b>			<b>1,54,731</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,50,731</b>	<b>1,54,731</b>	
				<b>Total Sub Head :</b>			<b>1,54,731</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,50,731</b>	<b>1,54,731</b>		
			(25) Veterinery Dispensaries	01. Salaries	Voted-Sixth-Schedule-Jaintia	309	Voucher	27,185	0	0	27,185	27,185		
					Voted-Sixth-Schedule-Jaintia	71	Voucher	6,45,945	0	52,730	0	5,93,215	6,45,945	
				<b>Total Object Head-- I :</b>			<b>6,73,130</b>	<b>0</b>	<b>52,730</b>	<b>0</b>	<b>6,20,400</b>	<b>6,73,130</b>		
				<b>Total Sub Head :</b>			<b>6,73,130</b>	<b>0</b>	<b>52,730</b>	<b>0</b>	<b>6,20,400</b>	<b>6,73,130</b>		
			<b>Total Minor Head 101 :</b>				<b>18,68,884</b>	<b>0</b>	<b>1,25,730</b>	<b>0</b>	<b>17,43,154</b>	<b>18,68,884</b>		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 250

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100001 District A. H. &amp; Vety. Officer East Jaintia Hills Khliehriat

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678	
<b>Total Object Head-- 1 :</b>									<b>2,77,678</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,68,678</b>	<b>2,77,678</b>
<b>Total Sub Head :</b>									<b>2,77,678</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,68,678</b>	<b>2,77,678</b>
<b>Total Minor Head 102 :</b>									<b>2,77,678</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,68,678</b>	<b>2,77,678</b>
<b>Total Sub Major Head 0 :</b>									<b>29,83,636</b>	<b>0</b>	<b>2,06,480</b>	<b>0</b>	<b>27,77,156</b>	<b>29,83,636</b>
<b>Total Major Head 2403 :</b>									<b>29,83,636</b>	<b>0</b>	<b>2,06,480</b>	<b>0</b>	<b>27,77,156</b>	<b>29,83,636</b>
<b>Total of Month :</b>									<b>29,83,636</b>	<b>0</b>	<b>2,06,480</b>	<b>0</b>	<b>27,77,156</b>	<b>29,83,636</b>

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,80,674	0	17,000	0	2,63,674	2,80,674	
<b>Total Object Head-- 1 :</b>														

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

251

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
<b>Department :</b> A.H and Vety Department																				
<b>Treasury</b> Khliehriat Treasury																				
<b>D.D.O. :</b> 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																				
<b>Month of Account:</b> JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				6,50,531	0	49,750	0	6,00,781	6,50,531						
					02. Wages	Voted-Sixth-Schedule-Jaintia	296	Voucher	10,452	0	0	0	10,452	10,452						
						Voted-Sixth-Schedule-Jaintia	299	Voucher	21,708	0	0	0	21,708	21,708						
					<b>Total Object Head-- 2 :</b>					32,160	0	0	0	32,160	32,160					
					<b>Total Sub Head :</b>					6,82,691	0	49,750	0	6,32,941	6,82,691					
					<b>Total Minor Head 1 :</b>					6,82,691	0	49,750	0	6,32,941	6,82,691					
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	37,965	0	3,000	0	34,965	37,965			
									Voted-Sixth-Schedule-Jaintia	3	Voucher	2,52,670	0	5,000	0	2,47,670	2,52,670			
									<b>Total Object Head-- 1 :</b>					2,90,635	0	8,000	0	2,82,635	2,90,635	
									(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	362	Voucher	1,500	0	0	0	1,500	1,500		
										<b>Total Object Head-- 13 :</b>					1,500	0	0	0	1,500	1,500
										<b>Total Sub Head :</b>					2,92,135	0	8,000	0	2,84,135	2,92,135
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,73,280	0	22,000	0	1,51,280	1,73,280
												Voted-Sixth-Schedule-Jaintia	6	Voucher	84,434	0	0	0	84,434	84,434
												<b>Total Object Head-- 1 :</b>					2,57,714	0	22,000	0
02. Wages	Voted-Sixth-Schedule-Jaintia	293	Voucher	20,904								0	0	0	20,904	20,904				

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Khliehriat Treasury

D.D.O. : 100001 District A. H. &amp; Vety. Officer East Jaintia Hills Khliehriat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	308	Voucher	6,096	0	0	0	6,096	6,096
<b>Total Object Head-- 2 :</b>									<b>27,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,000</b>	<b>27,000</b>
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	363	Voucher	7,500	0	0	0	7,500	7,500
<b>Total Object Head-- 13 :</b>									<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>
<b>Total Sub Head :</b>									<b>2,92,214</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>2,70,214</b>	<b>2,92,214</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	4,38,304	0	29,000	0	4,09,304	4,38,304
						Voted-Sixth-Schedule-Jaintia	92	Voucher	56,244	0	0	0	56,244	56,244
<b>Total Object Head-- 1 :</b>									<b>4,94,548</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>4,65,548</b>	<b>4,94,548</b>
			02. Wages		02. Wages	Voted-Sixth-Schedule-Jaintia	297	Voucher	21,306	0	0	0	21,306	21,306
<b>Total Object Head-- 2 :</b>									<b>21,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,306</b>	<b>21,306</b>
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	356	Voucher	2,000	0	0	0	2,000	2,000
<b>Total Object Head-- 13 :</b>									<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total Sub Head :</b>									<b>5,17,854</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>4,88,854</b>	<b>5,17,854</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,54,731	0	4,000	0	1,50,731	1,54,731
<b>Total Object Head-- 1 :</b>									<b>1,54,731</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,50,731</b>	<b>1,54,731</b>
<b>Total Sub Head :</b>									<b>1,54,731</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>1,50,731</b>	<b>1,54,731</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

253

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	2	Voucher	6,45,945	0	52,730	0	5,93,215	6,45,945				
							93	Voucher	28,122	0	0	0	28,122	28,122				
					<b>Total Object Head-- 1 :</b>					<b>6,74,067</b>	<b>0</b>	<b>52,730</b>	<b>0</b>	<b>6,21,337</b>	<b>6,74,067</b>			
					02. Wages	Voted-Sixth-Schedule-Jaintia	298	Voucher	21,306	0	0	0	21,306	21,306				
							<b>Total Object Head-- 2 :</b>					<b>21,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,306</b>	<b>21,306</b>	
					<b>Total Sub Head :</b>					<b>6,95,373</b>	<b>0</b>	<b>52,730</b>	<b>0</b>	<b>6,42,643</b>	<b>6,95,373</b>			
					<b>Total Minor Head 101 :</b>					<b>19,52,307</b>	<b>0</b>	<b>1,15,730</b>	<b>0</b>	<b>18,36,577</b>	<b>19,52,307</b>			
					102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	2,77,678	0	9,000	0	2,68,678	2,77,678	
										<b>Total Object Head-- 1 :</b>					<b>2,77,678</b>	<b>0</b>	<b>9,000</b>	<b>0</b>
								02. Wages	Voted-Sixth-Schedule-Jaintia	295	Voucher	21,306	0	0	0	21,306	21,306	
<b>Total Object Head-- 2 :</b>										<b>21,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,306</b>	<b>21,306</b>			
<b>Total Sub Head :</b>					<b>2,98,984</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,89,984</b>	<b>2,98,984</b>								
<b>Total Minor Head 102 :</b>					<b>2,98,984</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>2,89,984</b>	<b>2,98,984</b>								
<b>Total Sub Major Head 0 :</b>					<b>29,33,982</b>	<b>0</b>	<b>1,74,480</b>	<b>0</b>	<b>27,59,502</b>	<b>29,33,982</b>								
<b>Total Major Head 2403 :</b>					<b>29,33,982</b>	<b>0</b>	<b>1,74,480</b>	<b>0</b>	<b>27,59,502</b>	<b>29,33,982</b>								
<b>Total of Month :</b>					<b>29,33,982</b>	<b>0</b>	<b>1,74,480</b>	<b>0</b>	<b>27,59,502</b>	<b>29,33,982</b>								

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

254

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT								
<b>Department :</b>	A.H and Vety Department									
<b>Treasury</b>	Khliehriat Treasury									
<b>D.D.O. :</b>	100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat									
		<b>Total of DDO</b>	<i>100001</i>	<b>:</b>	<b>90,51,458</b>	<b>0</b>	<b>5,87,440</b>	<b>0</b>	<b>84,64,018</b>	<b>90,51,458</b>
<b><i>Reconciliation Portion</i></b>										
<b><i>Internal Adjustment of A.G. Office:</i></b>										
									<b>DDO wise Total ( Original +Reconciliation+IA) :</b>	<b>90,51,458</b>
<b><u>Summary of DDO wise expenditure</u></b>										
<b>2403</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>23,63,298</b>
<b>2403</b>	<b>00</b>	<b>1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>32,160</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(02) Veterinary Dispensary Taken From C.D. Blocks</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>8,86,465</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(02) Veterinary Dispensary Taken From C.D. Blocks</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>1,500</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>7,86,326</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>27,000</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>7,500</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(04) Veterinary Aid Centres</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>15,06,494</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(04) Veterinary Aid Centres</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>21,306</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(04) Veterinary Aid Centres</b>	<b>0</b>	<b>(13) Office Expenses</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>2,000</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(05) Vigilance Unit</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>4,72,001</b>
<b>2403</b>	<b>00</b>	<b>101</b>	<b>(25) Veterinery Dispensaries</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Jaintia</b>				<b>20,55,794</b>

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 255

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Khliehriat Treasury**D.D.O. :** 100001 District A. H. & Vety. Officer East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	21,306
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,47,002
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	21,306
							<b>90,51,458</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

256

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053						
							147	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603						
							151	Voucher	3,10,581	0	98,360	0	2,12,221	3,10,581						
							269	Voucher	16,536	0	0	0	16,536	16,536						
							272	Voucher	10,184	0	0	0	10,184	10,184						
							282	Voucher	15,112	0	0	0	15,112	15,112						
							<b>Total Object Head-- I :</b>								<b>8,53,069</b>	<b>2,000</b>	<b>1,38,610</b>	<b>6,600</b>	<b>7,05,859</b>	<b>8,51,069</b>
							<b>Total Sub Head :</b>								<b>8,53,069</b>	<b>2,000</b>	<b>1,38,610</b>	<b>6,600</b>	<b>7,05,859</b>	<b>8,51,069</b>
							<b>Total Minor Head I :</b>								<b>8,53,069</b>	<b>2,000</b>	<b>1,38,610</b>	<b>6,600</b>	<b>7,05,859</b>	<b>8,51,069</b>
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	5,07,398	0	33,000	0	4,74,398
148	Voucher	27,426	0	0	0	27,426								27,426						
271	Voucher	25,064	0	0	0	25,064								25,064						
<b>Total Object Head-- I :</b>														<b>5,59,888</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>5,26,888</b>	<b>5,59,888</b>	
<b>Total Sub Head :</b>														<b>5,59,888</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>5,26,888</b>	<b>5,59,888</b>	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908						
							150	Voucher	10,520	0	0	0	10,520	10,520						



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

257

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 100001 District A. H & Vety. Officer South West Garo Hills Ampati**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	12,448	0	0	0	12,448	12,448
<b>Total Object Head-- I :</b>									<b>2,70,876</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,60,876</b>	<b>2,70,876</b>
<b>Total Sub Head :</b>									<b>2,70,876</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,60,876</b>	<b>2,70,876</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042
						Voted-Sixth-Schedule-Garo	270	Voucher	6,592	0	0	0	6,592	6,592
<b>Total Object Head-- I :</b>									<b>1,33,634</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,18,634</b>	<b>1,33,634</b>
<b>Total Sub Head :</b>									<b>1,33,634</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,18,634</b>	<b>1,33,634</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	43,741	0	0	0	43,741	43,741
						Voted-Sixth-Schedule-Garo	161	Voucher	81,352	0	0	0	81,352	81,352
						Voted-Sixth-Schedule-Garo	267	Voucher	6,208	0	0	0	6,208	6,208
<b>Total Object Head-- I :</b>									<b>1,31,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,301</b>	<b>1,31,301</b>
<b>Total Sub Head :</b>									<b>1,31,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,31,301</b>	<b>1,31,301</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	145	Voucher	7,18,201	2,000	38,500	6,600	6,71,101	7,16,201
						Voted-Sixth-Schedule-Garo	149	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	266	Voucher	38,040	0	0	0	38,040	38,040
<b>Total Object Head-- I :</b>									<b>7,84,363</b>	<b>2,000</b>	<b>38,500</b>	<b>6,600</b>	<b>7,37,263</b>	<b>7,82,363</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

258

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
<b>Department :</b> A.H and Vety Department																				
<b>Treasury :</b> Ampati Sub-Treasury																				
<b>D.D.O. :</b> 100001 District A. H & Vety. Officer South West Garo Hills Ampati																				
<b>Month of Account:</b> APR/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
<b>Total Sub Head :</b>									<b>7,84,363</b>	<b>2,000</b>	<b>38,500</b>	<b>6,600</b>	<b>7,37,263</b>	<b>7,82,363</b>						
<b>Total Minor Head 101 :</b>									<b>18,80,062</b>	<b>2,000</b>	<b>96,500</b>	<b>6,600</b>	<b>17,74,962</b>	<b>18,78,062</b>						
<b>Total Sub Major Head 0 :</b>									<b>27,33,131</b>	<b>4,000</b>	<b>2,35,110</b>	<b>13,200</b>	<b>24,80,821</b>	<b>27,29,131</b>						
<b>Total Major Head 2403 :</b>									<b>27,33,131</b>	<b>4,000</b>	<b>2,35,110</b>	<b>13,200</b>	<b>24,80,821</b>	<b>27,29,131</b>						
<b>Total of Month :</b>									<b>27,33,131</b>	<b>4,000</b>	<b>2,35,110</b>	<b>13,200</b>	<b>24,80,821</b>	<b>27,29,131</b>						
<b>Month of Account:</b> MAY/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603						
						Voted-Sixth-Schedule-Garo	178	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053						
						Voted-Sixth-Schedule-Garo	184	Voucher	3,10,581	0	8,360	0	3,02,221	3,10,581						
						<b>Total Object Head-- 1 :</b>									<b>8,11,237</b>	<b>2,000</b>	<b>48,610</b>	<b>6,600</b>	<b>7,54,027</b>	<b>8,09,237</b>
						02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	17,286	0	0	0	17,286	17,286					
<b>Total Object Head-- 2 :</b>									<b>17,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,286</b>	<b>17,286</b>						
<b>Total Sub Head :</b>									<b>8,28,523</b>	<b>2,000</b>	<b>48,610</b>	<b>6,600</b>	<b>7,71,313</b>	<b>8,26,523</b>						
<b>Total Minor Head 1 :</b>									<b>8,28,523</b>	<b>2,000</b>	<b>48,610</b>	<b>6,600</b>	<b>7,71,313</b>	<b>8,26,523</b>						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

259

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Ampati Sub-Treasury

D.D.O. : 100001 District A. H &amp; Vety. Officer South West Garo Hills Ampati

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	5,07,398	0	33,000	0	4,74,398	5,07,398				
					<b>Total Object Head-- 1 :</b>								<b>5,07,398</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>4,74,398</b>	<b>5,07,398</b>
					<b>Total Sub Head :</b>								<b>5,07,398</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>4,74,398</b>	<b>5,07,398</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908				
							242	Voucher	15,530	0	0	15,530	15,530					
							396	Voucher	69,534	0	0	69,534	69,534					
							<b>Total Object Head-- 1 :</b>								<b>3,32,972</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
			<b>Total Sub Head :</b>								<b>3,32,972</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>3,22,972</b>	<b>3,32,972</b>		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042				
							<b>Total Object Head-- 1 :</b>								<b>1,27,042</b>	<b>0</b>	<b>15,000</b>	<b>0</b>
02. Wages	Voted-Sixth-Schedule-Garo	289					Voucher	2,412	0	0	0	2,412	2,412					
<b>Total Object Head-- 2 :</b>								<b>2,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,412</b>	<b>2,412</b>					
<b>Total Sub Head :</b>								<b>1,29,454</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,14,454</b>	<b>1,29,454</b>					
(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	1,25,093	0	0	0	1,25,093	1,25,093							
				<b>Total Object Head-- 1 :</b>								<b>1,25,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,093</b>	<b>1,25,093</b>	
<b>Total Sub Head :</b>								<b>1,25,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,25,093</b>	<b>1,25,093</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 260  
Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Ampati Sub-Treasury														
<b>D.D.O. :</b> 100001 District A. H & Vety. Officer South West Garo Hills Ampati														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	182	Voucher	7,18,173	2,000	38,500	6,600	6,71,073	7,16,173
						Voted-Sixth-Schedule-Garo	241	Voucher	56,244	0	0	0	56,244	56,244
						<b>Total Object Head-- 1 :</b>			<b>7,74,417</b>	<b>2,000</b>	<b>38,500</b>	<b>6,600</b>	<b>7,27,317</b>	<b>7,72,417</b>
						<b>Total Sub Head :</b>			<b>7,74,417</b>	<b>2,000</b>	<b>38,500</b>	<b>6,600</b>	<b>7,27,317</b>	<b>7,72,417</b>
						<b>Total Minor Head 101 :</b>			<b>18,69,334</b>	<b>2,000</b>	<b>96,500</b>	<b>6,600</b>	<b>17,64,234</b>	<b>18,67,334</b>
						<b>Total Sub Major Head 0 :</b>			<b>26,97,857</b>	<b>4,000</b>	<b>1,45,110</b>	<b>13,200</b>	<b>25,35,547</b>	<b>26,93,857</b>
<b>Total Major Head 2403 :</b>			<b>26,97,857</b>	<b>4,000</b>	<b>1,45,110</b>	<b>13,200</b>	<b>25,35,547</b>	<b>26,93,857</b>						
<b>Total of Month :</b>			<b>26,97,857</b>	<b>4,000</b>	<b>1,45,110</b>	<b>13,200</b>	<b>25,35,547</b>	<b>26,93,857</b>						
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	3,10,581	0	8,360	0	3,02,221	3,10,581
						Voted-Sixth-Schedule-Garo	267	Voucher	28,576	0	0	0	28,576	28,576
						Voted-Sixth-Schedule-Garo	95	Voucher	2,96,603	1,000	15,000	4,400	2,76,203	2,95,603
						Voted-Sixth-Schedule-Garo	96	Voucher	2,04,053	1,000	25,250	2,200	1,75,603	2,03,053
						<b>Total Object Head-- 1 :</b>								

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

261

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
<b>Department :</b>		A.H and Vety Department																			
<b>Treasury :</b>		Ampati Sub-Treasury																			
<b>D.D.O. :</b>		100001 District A. H & Vety. Officer South West Garo Hills Ampati																			
<b>Month of Account:</b>		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance				8,39,813	2,000	48,610	6,600	7,82,603	8,37,813							
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	9,246	0	0	0	9,246	9,246							
					<b>Total Object Head-- 2 :</b>				<b>9,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,246</b>	<b>9,246</b>							
					<b>Total Sub Head :</b>				<b>8,49,059</b>	<b>2,000</b>	<b>48,610</b>	<b>6,600</b>	<b>7,91,849</b>	<b>8,47,059</b>							
					<b>Total Minor Head I :</b>				<b>8,49,059</b>	<b>2,000</b>	<b>48,610</b>	<b>6,600</b>	<b>7,91,849</b>	<b>8,47,059</b>							
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	5,07,398	0	33,000	0	4,74,398	5,07,398				
									<b>Total Object Head-- I :</b>				<b>5,07,398</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>4,74,398</b>	<b>5,07,398</b>			
									<b>Total Sub Head :</b>				<b>5,07,398</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>4,74,398</b>	<b>5,07,398</b>			
									(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	15,530	0	0	0	15,530	15,530	
												Voted-Sixth-Schedule-Garo	97	Voucher	2,47,908	0	10,000	0	2,37,908	2,47,908	
												<b>Total Object Head-- I :</b>				<b>2,63,438</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,53,438</b>	<b>2,63,438</b>
												<b>Total Sub Head :</b>				<b>2,63,438</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,53,438</b>	<b>2,63,438</b>
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98					Voucher	1,27,042	0	15,000	0	1,12,042	1,27,042						
			<b>Total Object Head-- I :</b>						<b>1,27,042</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>1,12,042</b>	<b>1,27,042</b>							
			(11) Travel Expenses, Conveyance Allowances	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	17,520	0	0	0	17,520	17,520			
										<b>Total Object Head-- II :</b>				<b>17,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,520</b>	<b>17,520</b>		

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

262

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Ampati Sub-Treasury												
<b>D.D.O. :</b>		100001 District A. H & Vety. Officer South West Garo Hills Ampati												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	<b>Total Sub Head :</b>										
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,25,093	0	0	0	1,25,093	1,25,093
			<b>Total Object Head-- 1 :</b>											
			<b>Total Sub Head :</b>											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	7,46,295	2,000	38,500	6,600	6,99,195	7,44,295
						Voted-Sixth-Schedule-Garo	102	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	104	Voucher	27,185	0	0	0	27,185	27,185
			<b>Total Object Head-- 1 :</b>											
									<b>8,01,602</b>	<b>2,000</b>	<b>38,500</b>	<b>6,600</b>	<b>7,54,502</b>	<b>7,99,602</b>
									<b>26,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,532</b>	<b>26,532</b>
			<b>Total Object Head-- 2 :</b>											
			<b>Total Sub Head :</b>											
			<b>Total Minor Head 101 :</b>											
			<b>Total Sub Major Head 0 :</b>											
			<b>Total Major Head 2403 :</b>											
			<b>Total of Month :</b>											
			<b>Total of DDO 100001 :</b>											

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

263

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT			
<b>Department :</b>	A.H and Vety Department				
<b>Treasury :</b>	Ampati Sub-Treasury				
<b>D.D.O. :</b>	100001	District A. H & Vety. Officer South West Garo Hills Ampati			
<b>Reconciliation Portion</b>					
<i>Internal Adjustment of A.G. Office:</i>					
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>				<b>81,36,672</b>	
<b><u>Summary of DDO wise expenditure</u></b>					
<b>2403 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>24,98,119</b>
<b>2403 00 1</b>	<b>(02) District Offices</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>26,532</b>
<b>2403 00 101</b>	<b>(02) Veterinary Dispensary Taken From C.D. Blocks</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>15,74,684</b>
<b>2403 00 101</b>	<b>(03) Mobile Veterinary Dispensary</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>8,67,286</b>
<b>2403 00 101</b>	<b>(04) Veterinary Aid Centres</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,87,718</b>
<b>2403 00 101</b>	<b>(04) Veterinary Aid Centres</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>2,412</b>
<b>2403 00 101</b>	<b>(04) Veterinary Aid Centres</b>	<b>0</b>	<b>(11) Travel Expenses, Conveyance Allowances</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>17,520</b>
<b>2403 00 101</b>	<b>(05) Vigilance Unit</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>3,81,487</b>
<b>2403 00 101</b>	<b>(25) Veterinery Dispensaries</b>	<b>0</b>	<b>01. Salaries</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>23,54,382</b>
<b>2403 00 101</b>	<b>(25) Veterinery Dispensaries</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>26,532</b>
					<b>81,36,672</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

264

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	3,53,708	2,800	12,000	0	3,38,908	3,50,908											
							168	Voucher	1,27,048	0	20,610	0	1,06,438	1,27,048											
							171	Voucher	68,466	0	0	0	68,466	68,466											
							251	Voucher	17,561	0	0	0	17,561	17,561											
							252	Voucher	77,202	0	6,000	0	71,202	77,202											
							<b>Total Object Head-- I :</b>								<b>6,43,985</b>	<b>2,800</b>	<b>38,610</b>	<b>0</b>	<b>6,02,575</b>	<b>6,41,185</b>					
							<b>Total Sub Head :</b>								<b>6,43,985</b>	<b>2,800</b>	<b>38,610</b>	<b>0</b>	<b>6,02,575</b>	<b>6,41,185</b>					
							<b>Total Minor Head I :</b>								<b>6,43,985</b>	<b>2,800</b>	<b>38,610</b>	<b>0</b>	<b>6,02,575</b>	<b>6,41,185</b>					
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	28,557	0	0	0	28,557	28,557						
												164	Voucher	4,53,380	2,800	18,000	5,500	4,27,080	4,50,580						
												<b>Total Object Head-- I :</b>								<b>4,81,937</b>	<b>2,800</b>	<b>18,000</b>	<b>5,500</b>	<b>4,55,637</b>	<b>4,79,137</b>
												<b>Total Sub Head :</b>								<b>4,81,937</b>	<b>2,800</b>	<b>18,000</b>	<b>5,500</b>	<b>4,55,637</b>	<b>4,79,137</b>
												(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	2,98,919	2,800	43,000	2,750	2,50,369	2,96,119		
																170	Voucher	28,557	0	0	0	28,557	28,557		
							<b>Total Object Head-- I :</b>									<b>3,27,476</b>	<b>2,800</b>	<b>43,000</b>	<b>2,750</b>	<b>2,78,926</b>	<b>3,24,676</b>				
<b>Total Sub Head :</b>								<b>3,27,476</b>	<b>2,800</b>	<b>43,000</b>	<b>2,750</b>	<b>2,78,926</b>	<b>3,24,676</b>												



**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
<b>Department :</b> A.H and Vety Department																
<b>Treasury :</b> Resubelpara Treasury																
<b>D.D.O. :</b> 100001 District A.H & Veterinary Officer North Garo Hills																
<b>Month of Account:</b> APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202		
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	28,557	0	0	0	28,557	28,557		
					<b>Total Object Head-- I :</b>			<b>6,31,359</b>	<b>5,600</b>	<b>20,630</b>	<b>2,750</b>	<b>6,02,379</b>	<b>6,25,759</b>			
					<b>Total Sub Head :</b>			<b>6,31,359</b>	<b>5,600</b>	<b>20,630</b>	<b>2,750</b>	<b>6,02,379</b>	<b>6,25,759</b>			
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
											<b>Total Object Head-- I :</b>			<b>1,59,707</b>	<b>1,400</b>	<b>4,000</b>
		<b>Total Sub Head :</b>									<b>1,59,707</b>	<b>1,400</b>	<b>4,000</b>	<b>2,750</b>	<b>1,51,557</b>	<b>1,58,307</b>
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	163	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814			
								<b>Total Object Head-- I :</b>			<b>4,45,614</b>	<b>2,800</b>	<b>35,400</b>	<b>2,750</b>	<b>4,04,664</b>	<b>4,42,814</b>
								<b>Total Sub Head :</b>			<b>4,45,614</b>	<b>2,800</b>	<b>35,400</b>	<b>2,750</b>	<b>4,04,664</b>	<b>4,42,814</b>
		<b>Total Minor Head 101 :</b>									<b>20,46,093</b>	<b>15,400</b>	<b>1,21,030</b>	<b>16,500</b>	<b>18,93,163</b>	<b>20,30,693</b>
		<b>Total Sub Major Head 0 :</b>									<b>26,90,078</b>	<b>18,200</b>	<b>1,59,640</b>	<b>16,500</b>	<b>24,95,738</b>	<b>26,71,878</b>
<b>Total Major Head 2403 :</b>									<b>26,90,078</b>	<b>18,200</b>	<b>1,59,640</b>	<b>16,500</b>	<b>24,95,738</b>	<b>26,71,878</b>		
<b>Total of Month :</b>									<b>26,90,078</b>	<b>18,200</b>	<b>1,59,640</b>	<b>16,500</b>	<b>24,95,738</b>	<b>26,71,878</b>		
<b>Month of Account:</b> MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 100001 District A.H & Veterinary Officer North Garo Hills														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	4,49,439	2,800	18,000	0	4,28,639	4,46,639
							280	Voucher	7,578	0	0	0	7,578	7,578
							3	Voucher	66,185	0	0	0	66,185	66,185
							331	Voucher	6,688	0	0	0	6,688	6,688
							332	Voucher	22,824	0	0	0	22,824	22,824
							338	Voucher	4,924	0	0	0	4,924	4,924
							339	Voucher	3,368	0	0	0	3,368	3,368
							520	Voucher	4,704	0	0	0	4,704	4,704
							74	Voucher	1,27,048	0	8,360	0	1,18,688	1,27,048
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>6,92,758</b>	<b>2,800</b>	<b>26,360</b>	<b>0</b>	<b>6,63,598</b>	<b>6,89,958</b>	
<b>Total Minor Head I :</b>								<b>6,92,758</b>	<b>2,800</b>	<b>26,360</b>	<b>0</b>	<b>6,63,598</b>	<b>6,89,958</b>	
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	83,497	0	0	0	83,497	83,497		
					281	Voucher	3,132	0	0	0	3,132	3,132		
					330	Voucher	1,392	0	0	0	1,392	1,392		
					335	Voucher	22,824	0	0	0	22,824	22,824		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

267

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo Hills**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	3,69,883	2,800	18,000	5,500	3,43,583	3,67,083	
					Voted-Sixth-Schedule-Garo	6	Voucher	27,606	0	0	27,606	27,606		
					<b>Total Object Head-- I :</b>			<b>5,08,334</b>	<b>2,800</b>	<b>18,000</b>	<b>5,500</b>	<b>4,82,034</b>	<b>5,05,534</b>	
					<b>Total Sub Head :</b>			<b>5,08,334</b>	<b>2,800</b>	<b>18,000</b>	<b>5,500</b>	<b>4,82,034</b>	<b>5,05,534</b>	
					(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	81,352	0	0	81,352	81,352
							Voted-Sixth-Schedule-Garo	334	Voucher	14,800	0	0	14,800	14,800
			Voted-Sixth-Schedule-Garo	7			Voucher	27,606	0	0	27,606	27,606		
			Voted-Sixth-Schedule-Garo	9			Voucher	2,17,567	2,800	43,000	2,750	1,69,017	2,14,767	
			<b>Total Object Head-- I :</b>				<b>3,41,325</b>	<b>2,800</b>	<b>43,000</b>	<b>2,750</b>	<b>2,92,775</b>	<b>3,38,525</b>		
			<b>Total Sub Head :</b>			<b>3,41,325</b>	<b>2,800</b>	<b>43,000</b>	<b>2,750</b>	<b>2,92,775</b>	<b>3,38,525</b>			
			(04) Veterinary Aid Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202	
					Voted-Sixth-Schedule-Garo	2	Voucher	27,606	0	0	0	27,606	27,606	
					Voted-Sixth-Schedule-Garo	337	Voucher	29,872	0	0	0	29,872	29,872	
					Voted-Sixth-Schedule-Garo	340	Voucher	1,392	0	0	0	1,392	1,392	
Voted-Sixth-Schedule-Garo	341	Voucher			3,132	0	0	0	3,132	3,132				
<b>Total Object Head-- I :</b>														

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury :</b> Resubelpara Treasury														
<b>D.D.O. :</b> 100001 District A.H & Veterinary Officer North Garo Hills														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance				6,64,804	5,600	20,630	2,750	6,35,824	6,59,204
<b>Total Sub Head :</b>									6,64,804	5,600	20,630	2,750	6,35,824	6,59,204
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	8,064	0	0	0	8,064	8,064
						Voted-Sixth-Schedule-Garo	8	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307
<b>Total Object Head-- 1 :</b>									1,67,771	1,400	4,000	2,750	1,59,621	1,66,371
<b>Total Sub Head :</b>									1,67,771	1,400	4,000	2,750	1,59,621	1,66,371
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	336	Voucher	22,528	0	0	0	22,528	22,528
						Voted-Sixth-Schedule-Garo	4	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814
<b>Total Object Head-- 1 :</b>									4,68,142	2,800	35,400	2,750	4,27,192	4,65,342
<b>Total Sub Head :</b>									4,68,142	2,800	35,400	2,750	4,27,192	4,65,342
<b>Total Minor Head 101 :</b>									21,50,376	15,400	1,21,030	16,500	19,97,446	21,34,976
<b>Total Sub Major Head 0 :</b>									28,43,134	18,200	1,47,390	16,500	26,61,044	28,24,934
<b>Total Major Head 2403 :</b>									28,43,134	18,200	1,47,390	16,500	26,61,044	28,24,934
<b>Total of Month :</b>									28,43,134	18,200	1,47,390	16,500	26,61,044	28,24,934
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)			

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

269

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury Resubelpara Treasury

D.D.O. : 100001 District A.H &amp; Veterinary Officer North Garo Hills

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	4,49,439	2,800	18,000	0	4,28,639	4,46,639				
							89	Voucher	68,466	0	0	0	68,466	68,466				
							93	Voucher	1,27,048	0	8,360	0	1,18,688	1,27,048				
					<b>Total Object Head-- 1 :</b>								<b>6,44,953</b>	<b>2,800</b>	<b>26,360</b>	<b>0</b>	<b>6,15,793</b>	<b>6,42,153</b>
					02. Wages	Voted-Sixth-Schedule-Garo	312	Voucher	12,462	0	0	0	12,462	12,462				
							6	Voucher	11,256	0	0	0	11,256	11,256				
							7	Voucher	12,462	0	0	0	12,462	12,462				
					<b>Total Object Head-- 2 :</b>								<b>36,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,180</b>	<b>36,180</b>
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	392	Voucher	8,600	0	0	0	8,600	8,600				
							393	Voucher	4,400	0	0	0	4,400	4,400				
					<b>Total Object Head-- 11 :</b>								<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>13,000</b>
					<b>Total Sub Head :</b>								<b>6,94,133</b>	<b>2,800</b>	<b>26,360</b>	<b>0</b>	<b>6,64,973</b>	<b>6,91,333</b>
					<b>Total Minor Head 1 :</b>								<b>6,94,133</b>	<b>2,800</b>	<b>26,360</b>	<b>0</b>	<b>6,64,973</b>	<b>6,91,333</b>
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	28,557	0	0	0	28,557	28,557	
										85	Voucher	83,497	0	0	0	83,497	83,497	
92	Voucher	3,69,883	2,800	18,000						5,500	3,43,583	3,67,083						

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

270

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Resubelpara Treasury												
<b>D.D.O. :</b>		100001 District A.H & Veterinary Officer North Garo Hills												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				<b>4,81,937</b>	<b>2,800</b>	<b>18,000</b>	<b>5,500</b>	<b>4,55,637</b>	<b>4,79,137</b>
<b>Total Object Head-- I :</b>									<b>4,81,937</b>	<b>2,800</b>	<b>18,000</b>	<b>5,500</b>	<b>4,55,637</b>	<b>4,79,137</b>
<b>Total Sub Head :</b>									<b>4,81,937</b>	<b>2,800</b>	<b>18,000</b>	<b>5,500</b>	<b>4,55,637</b>	<b>4,79,137</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	3,132	0	0	0	3,132	3,132
						Voted-Sixth-Schedule-Garo	371	Voucher	1,392	0	0	0	1,392	1,392
						Voted-Sixth-Schedule-Garo	81	Voucher	1,28,414	2,800	28,000	2,750	94,864	1,25,614
						Voted-Sixth-Schedule-Garo	82	Voucher	89,153	0	0	0	89,153	89,153
						Voted-Sixth-Schedule-Garo	86	Voucher	81,352	0	0	0	81,352	81,352
						Voted-Sixth-Schedule-Garo	91	Voucher	28,557	0	0	0	28,557	28,557
<b>Total Object Head-- I :</b>									<b>3,32,000</b>	<b>2,800</b>	<b>28,000</b>	<b>2,750</b>	<b>2,98,450</b>	<b>3,29,200</b>
<b>Total Sub Head :</b>									<b>3,32,000</b>	<b>2,800</b>	<b>28,000</b>	<b>2,750</b>	<b>2,98,450</b>	<b>3,29,200</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	6,02,802	5,600	20,630	2,750	5,73,822	5,97,202
						Voted-Sixth-Schedule-Garo	90	Voucher	28,557	0	0	0	28,557	28,557
<b>Total Object Head-- I :</b>									<b>6,31,359</b>	<b>5,600</b>	<b>20,630</b>	<b>2,750</b>	<b>6,02,379</b>	<b>6,25,759</b>
					02. Wages	Voted-Sixth-Schedule-Garo	10	Voucher	12,462	0	0	0	12,462	12,462
						Voted-Sixth-Schedule-Garo	11	Voucher	11,658	0	0	0	11,658	11,658
						Voted-Sixth-Schedule-Garo	313	Voucher	12,462	0	0	0	12,462	12,462

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

271

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
<b>Department :</b>		A.H and Vety Department																				
<b>Treasury :</b>		Resubelpara Treasury																				
<b>D.D.O. :</b>		100001 District A.H & Veterinary Officer North Garo Hills																				
<b>Month of Account:</b>		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages				<b>36,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,582</b>	<b>36,582</b>								
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	394	Voucher	9,800	0	0	0	9,800	9,800								
						Voted-Sixth-Schedule-Garo	395	Voucher	9,200	0	0	0	9,200	9,200								
					<b>Total Object Head-- 2 :</b>				<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>								
					<b>Total Sub Head :</b>				<b>6,86,941</b>	<b>5,600</b>	<b>20,630</b>	<b>2,750</b>	<b>6,57,961</b>	<b>6,81,341</b>								
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	1,59,707	1,400	4,000	2,750	1,51,557	1,58,307								
															<b>Total Object Head-- 1 :</b>		<b>1,59,707</b>	<b>1,400</b>	<b>4,000</b>	<b>2,750</b>	<b>1,51,557</b>	<b>1,58,307</b>
															<b>Total Sub Head :</b>		<b>1,59,707</b>	<b>1,400</b>	<b>4,000</b>	<b>2,750</b>	<b>1,51,557</b>	<b>1,58,307</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	88	Voucher	4,45,614	2,800	35,400	2,750	4,04,664	4,42,814								
															<b>Total Object Head-- 1 :</b>		<b>4,45,614</b>	<b>2,800</b>	<b>35,400</b>	<b>2,750</b>	<b>4,04,664</b>	<b>4,42,814</b>
					02. Wages	Voted-Sixth-Schedule-Garo	314	Voucher	12,462	0	0	0	12,462	12,462								
															Voted-Sixth-Schedule-Garo	8	Voucher	8,040	0	0	8,040	8,040
															<b>Total Object Head-- 2 :</b>		<b>24,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,522</b>	<b>24,522</b>
			<b>Total Sub Head :</b>		<b>4,70,136</b>	<b>2,800</b>	<b>35,400</b>	<b>2,750</b>	<b>4,29,186</b>	<b>4,67,336</b>												
<b>Total Minor Head 101 :</b>		<b>21,30,721</b>	<b>15,400</b>	<b>1,06,030</b>	<b>16,500</b>	<b>19,92,791</b>	<b>21,15,321</b>															

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

272

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>	A.H and Vety Department													
<b>Treasury :</b>	Resubelpara Treasury													
<b>D.D.O. :</b>	100001 District A.H & Veterinary Officer North Garo Hills													
<b>Month of Account:</b>	JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00				<b>Total Sub Major Head 0 :</b>				28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654
					<b>Total Major Head 2403 :</b>				28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654
					<b>Total of Month :</b>				28,24,854	18,200	1,32,390	16,500	26,57,764	28,06,654
					<b>Total of DDO 100001 :</b>				83,58,066	54,600	4,39,420	49,500	78,14,546	83,03,466
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
					<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									83,03,466
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						19,73,296
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo						36,180
2403	00	1	(02) District Offices		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						13,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						14,63,808
2403	00	101	(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						9,92,401
2403	00	101	(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						19,10,722
			(04) Veterinary Aid Centres			02. Wages		Voted-Sixth-Schedule-Garo						



**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 273

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Resubelpara Treasury**D.D.O. :** 100001 District A.H & Veterinary Officer North Garo HillsSummary of DDO wise expenditure

2403	00	101		0			36,582
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,82,985
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	13,50,970
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	24,522
							83,03,466

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

274

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	1,78,046	0	3,500	0	1,74,546	1,78,046						
							162	Voucher	1,94,094	0	0	0	1,94,094	1,94,094						
							164	Voucher	1,38,202	0	20,000	0	1,18,202	1,38,202						
							192	Voucher	24,700	0	0	0	24,700	24,700						
							223	Voucher	7,312	0	0	0	7,312	7,312						
							238	Voucher	7,408	0	0	0	7,408	7,408						
							245	Voucher	9,248	0	0	0	9,248	9,248						
							293	Voucher	1,83,533	0	25,000	0	1,58,533	1,83,533						
							<b>Total Object Head-- I :</b>								<b>7,42,543</b>	<b>0</b>	<b>48,500</b>	<b>0</b>	<b>6,94,043</b>	<b>7,42,543</b>
							<b>Total Sub Head :</b>								<b>7,42,543</b>	<b>0</b>	<b>48,500</b>	<b>0</b>	<b>6,94,043</b>	<b>7,42,543</b>
<b>Total Minor Head I :</b>								<b>7,42,543</b>	<b>0</b>	<b>48,500</b>	<b>0</b>	<b>6,94,043</b>	<b>7,42,543</b>							
101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	77,062	0	0	0	77,062	77,062								
					159	Voucher	1,91,707	4,000	3,500	0	1,84,207	1,87,707								
					194	Voucher	17,400	0	0	0	17,400	17,400								
					226	Voucher	3,872	0	0	0	3,872	3,872								
					233	Voucher	7,208	0	0	0	7,208	7,208								

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

275

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance				<b>2,97,249</b>	<b>4,000</b>	<b>3,500</b>	<b>0</b>	<b>2,89,749</b>	<b>2,93,249</b>
<b>Total Object Head-- I :</b>									<b>2,97,249</b>	<b>4,000</b>	<b>3,500</b>	<b>0</b>	<b>2,89,749</b>	<b>2,93,249</b>
<b>Total Sub Head :</b>									<b>2,97,249</b>	<b>4,000</b>	<b>3,500</b>	<b>0</b>	<b>2,89,749</b>	<b>2,93,249</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,04,176	0	18,000	0	86,176	1,04,176
						Voted-Sixth-Schedule-Khasi	166	Voucher	77,062	0	0	0	77,062	77,062
						Voted-Sixth-Schedule-Khasi	225	Voucher	3,872	0	0	0	3,872	3,872
						Voted-Sixth-Schedule-Khasi	248	Voucher	5,128	0	0	0	5,128	5,128
<b>Total Object Head-- I :</b>									<b>1,90,238</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,72,238</b>	<b>1,90,238</b>
<b>Total Sub Head :</b>									<b>1,90,238</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,72,238</b>	<b>1,90,238</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	34,242	0	0	0	34,242	34,242
						Voted-Sixth-Schedule-Khasi	151	Voucher	75,063	0	15,000	0	60,063	75,063
						Voted-Sixth-Schedule-Khasi	165	Voucher	1,44,899	0	3,100	0	1,41,799	1,44,899
						Voted-Sixth-Schedule-Khasi	193	Voucher	56,244	0	0	0	56,244	56,244
						Voted-Sixth-Schedule-Khasi	230	Voucher	8,674	0	0	0	8,674	8,674
						Voted-Sixth-Schedule-Khasi	249	Voucher	1,712	0	0	0	1,712	1,712
						Voted-Sixth-Schedule-Khasi	252	Voucher	5,138	0	0	0	5,138	5,138

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

276

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- I :</b>			<b>3,25,972</b>	<b>0</b>	<b>18,100</b>	<b>0</b>	<b>3,07,872</b>	<b>3,25,972</b>
						<b>Total Sub Head :</b>			<b>3,25,972</b>	<b>0</b>	<b>18,100</b>	<b>0</b>	<b>3,07,872</b>	<b>3,25,972</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	53,538	0	0	0	53,538	53,538
						Voted-Sixth-Schedule-Khasi	160	Voucher	83,497	0	0	0	83,497	83,497
						Voted-Sixth-Schedule-Khasi	229	Voucher	4,232	0	0	0	4,232	4,232
						Voted-Sixth-Schedule-Khasi	255	Voucher	2,600	0	0	0	2,600	2,600
						<b>Total Object Head-- I :</b>			<b>1,43,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,867</b>	<b>1,43,867</b>
						<b>Total Sub Head :</b>			<b>1,43,867</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,43,867</b>	<b>1,43,867</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	155	Voucher	1,51,454	0	0	0	1,51,454	1,51,454
						Voted-Sixth-Schedule-Khasi	228	Voucher	7,744	0	0	0	7,744	7,744
						<b>Total Object Head-- I :</b>			<b>1,59,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,59,198</b>	<b>1,59,198</b>
						<b>Total Sub Head :</b>			<b>1,59,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,59,198</b>	<b>1,59,198</b>
			<b>Total Minor Head 101 :</b>						<b>11,16,524</b>	<b>4,000</b>	<b>39,600</b>	<b>0</b>	<b>10,72,924</b>	<b>11,12,524</b>
			<b>Total Sub Major Head 0 :</b>						<b>18,59,067</b>	<b>4,000</b>	<b>88,100</b>	<b>0</b>	<b>17,66,967</b>	<b>18,55,067</b>
			<b>Total Major Head 2403 :</b>						<b>18,59,067</b>	<b>4,000</b>	<b>88,100</b>	<b>0</b>	<b>17,66,967</b>	<b>18,55,067</b>
			<b>Total of Month :</b>						<b>18,59,067</b>	<b>4,000</b>	<b>88,100</b>	<b>0</b>	<b>17,66,967</b>	<b>18,55,067</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

277

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	9,848	0	0	0	9,848	9,848														
							36	Voucher	23,877	0	0	0	23,877	23,877														
							37	Voucher	3,21,735	0	45,000	0	2,76,735	3,21,735														
							60	Voucher	1,78,046	0	3,500	0	1,74,546	1,78,046														
							68	Voucher	1,94,094	0	0	0	1,94,094	1,94,094														
							<b>Total Object Head-- I :</b>								<b>7,27,600</b>	<b>0</b>	<b>48,500</b>	<b>0</b>	<b>6,79,100</b>	<b>7,27,600</b>								
							<b>Total Sub Head :</b>								<b>7,27,600</b>	<b>0</b>	<b>48,500</b>	<b>0</b>	<b>6,79,100</b>	<b>7,27,600</b>								
							<b>Total Minor Head I :</b>								<b>7,27,600</b>	<b>0</b>	<b>48,500</b>	<b>0</b>	<b>6,79,100</b>	<b>7,27,600</b>								
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	16,820	0	0	0	16,820	16,820							
														44	Voucher	1,91,707	4,000	3,500	0	1,84,207	1,87,707							
														45	Voucher	77,062	0	0	0	77,062	77,062							
														<b>Total Object Head-- I :</b>								<b>2,85,589</b>	<b>4,000</b>	<b>3,500</b>	<b>0</b>	<b>2,78,089</b>	<b>2,81,589</b>	
														<b>Total Sub Head :</b>								<b>2,85,589</b>	<b>4,000</b>	<b>3,500</b>	<b>0</b>	<b>2,78,089</b>	<b>2,81,589</b>	
																	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	77,062	0	0	0	77,062	77,062
																					54	Voucher	1,04,176	0	18,000	0	86,176	1,04,176
<b>Total Object Head-- I :</b>								<b>1,81,238</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,63,238</b>	<b>1,81,238</b>															

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

278

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b>		A.H and Vety Department													
<b>Treasury :</b>		Mawkyrwat Treasury													
<b>D.D.O. :</b>		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
<b>Month of Account:</b>		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	<b>Total Sub Head :</b>						<b>1,81,238</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,63,238</b>	<b>1,81,238</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		34	Voucher	54,370	0	0	0	54,370	54,370
						Voted-Sixth-Schedule-Khasi		46	Voucher	1,44,899	0	3,100	0	1,41,799	1,44,899
						Voted-Sixth-Schedule-Khasi		65	Voucher	75,063	0	15,000	0	60,063	75,063
						Voted-Sixth-Schedule-Khasi		66	Voucher	34,242	0	0	0	34,242	34,242
						<b>Total Object Head-- I :</b>				<b>3,08,574</b>	<b>0</b>	<b>18,100</b>	<b>0</b>	<b>2,90,474</b>	<b>3,08,574</b>
						<b>Total Sub Head :</b>				<b>3,08,574</b>	<b>0</b>	<b>18,100</b>	<b>0</b>	<b>2,90,474</b>	<b>3,08,574</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		38	Voucher	83,497	0	0	0	83,497	83,497
						Voted-Sixth-Schedule-Khasi		39	Voucher	53,538	0	0	0	53,538	53,538
						<b>Total Object Head-- I :</b>				<b>1,37,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,035</b>	<b>1,37,035</b>
						<b>Total Sub Head :</b>				<b>1,37,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,035</b>	<b>1,37,035</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		41	Voucher	1,51,454	0	0	0	1,51,454	1,51,454
						<b>Total Object Head-- I :</b>				<b>1,51,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,454</b>	<b>1,51,454</b>
						<b>Total Sub Head :</b>				<b>1,51,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,454</b>	<b>1,51,454</b>
			<b>Total Minor Head 101 :</b>							<b>10,63,890</b>	<b>4,000</b>	<b>39,600</b>	<b>0</b>	<b>10,20,290</b>	<b>10,59,890</b>
			<b>Total Sub Major Head 0 :</b>							<b>17,91,490</b>	<b>4,000</b>	<b>88,100</b>	<b>0</b>	<b>16,99,390</b>	<b>17,87,490</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

279

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
<b>Department :</b> A.H and Vety Department																			
<b>Treasury</b> Mawkyrwat Treasury																			
<b>D.D.O. :</b> 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																			
<b>Month of Account:</b> MAY/2024																			
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009 - 7610			
2403										<b>Total Major Head 2403 :</b>		17,91,490	4,000	88,100 0		16,99,390	17,87,490		
										<b>Total of Month :</b>		17,91,490	4,000	88,100 0		16,99,390	17,87,490		
<b>Month of Account:</b> JUN/2024																			
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009 - 7610			
2403	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	Voucher	1,78,046	0	11,500 0		1,66,546	1,78,046			
								Voted-Sixth-Schedule-Khasi	110	Voucher	2,18,794	0	0 0		2,18,794	2,18,794			
								Voted-Sixth-Schedule-Khasi	97	Voucher	3,21,735	0	45,000 0		2,76,735	3,21,735			
										<b>Total Object Head-- 1 :</b>		7,18,575	0	56,500 0		6,62,075	7,18,575		
			02. Wages					Voted-Sixth-Schedule-Khasi	254	Voucher	36,984	0	0 0		36,984	36,984			
										<b>Total Object Head-- 2 :</b>		36,984	0	0 0		36,984	36,984		
										<b>Total Sub Head :</b>		7,55,559	0	56,500 0		6,99,059	7,55,559		
										<b>Total Minor Head 1 :</b>		7,55,559	0	56,500 0		6,99,059	7,55,559		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	Voucher	77,062	0	0 0		77,062	77,062			
								Voted-Sixth-Schedule-Khasi	99	Voucher	2,09,107	4,000	3,500 0		2,01,607	2,05,107			
										<b>Total Object Head-- 1 :</b>		2,86,169	4,000	3,500 0		2,78,669	2,82,169		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

280

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
<b>Department :</b>		A.H and Vety Department												
<b>Treasury :</b>		Mawkyrwat Treasury												
<b>D.D.O. :</b>		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat												
<b>Month of Account:</b>		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	<b>Total Sub Head :</b>					<b>2,86,169</b>	<b>4,000</b>	<b>3,500</b>	<b>0</b>	<b>2,78,669</b>	<b>2,82,169</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	1,04,176	0	18,000	0	86,176	1,04,176
						Voted-Sixth-Schedule-Khasi	112	Voucher	77,062	0	0	0	77,062	77,062
					<b>Total Object Head-- 1 :</b>				<b>1,81,238</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,63,238</b>	<b>1,81,238</b>
				<b>Total Sub Head :</b>					<b>1,81,238</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,63,238</b>	<b>1,81,238</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	34,242	0	0	0	34,242	34,242
						Voted-Sixth-Schedule-Khasi	103	Voucher	1,03,185	0	5,000	0	98,185	1,03,185
						Voted-Sixth-Schedule-Khasi	87	Voucher	1,73,021	0	3,100	0	1,69,921	1,73,021
					<b>Total Object Head-- 1 :</b>				<b>3,10,448</b>	<b>0</b>	<b>8,100</b>	<b>0</b>	<b>3,02,348</b>	<b>3,10,448</b>
					<b>Total Sub Head :</b>				<b>3,10,448</b>	<b>0</b>	<b>8,100</b>	<b>0</b>	<b>3,02,348</b>	<b>3,10,448</b>
			(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	267	Voucher	29,000	0	0	0	29,000	29,000
					<b>Total Object Head-- 2 :</b>				<b>29,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>29,000</b>
					<b>Total Sub Head :</b>				<b>29,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>29,000</b>
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	53,538	0	0	0	53,538	53,538
						Voted-Sixth-Schedule-Khasi	95	Voucher	83,497	0	0	0	83,497	83,497
					<b>Total Object Head-- 1 :</b>				<b>1,37,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,035</b>	<b>1,37,035</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

281

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : A.H and Vety Department

Treasury : Mawkyrwat Treasury

D.D.O. : 100001 District A. H &amp; Vety. Officer West Khasi Hills Mawkyrwat

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(05) Vigilance Unit		<b>Total Sub Head :</b>				<b>1,37,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,37,035</b>	<b>1,37,035</b>
			(25) Veterinary Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	1,51,454	0	0	0	1,51,454	1,51,454
					<b>Total Object Head-- 1 :</b>				<b>1,51,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,454</b>	<b>1,51,454</b>
					<b>Total Sub Head :</b>				<b>1,51,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,51,454</b>	<b>1,51,454</b>
					<b>Total Minor Head 101 :</b>				<b>10,95,344</b>	<b>4,000</b>	<b>29,600</b>	<b>0</b>	<b>10,61,744</b>	<b>10,91,344</b>
					<b>Total Sub Major Head 0 :</b>				<b>18,50,903</b>	<b>4,000</b>	<b>86,100</b>	<b>0</b>	<b>17,60,803</b>	<b>18,46,903</b>
					<b>Total Major Head 2403 :</b>				<b>18,50,903</b>	<b>4,000</b>	<b>86,100</b>	<b>0</b>	<b>17,60,803</b>	<b>18,46,903</b>
					<b>Total of Month :</b>				<b>18,50,903</b>	<b>4,000</b>	<b>86,100</b>	<b>0</b>	<b>17,60,803</b>	<b>18,46,903</b>
					<b>Total of DDO 100001 :</b>				<b>55,01,460</b>	<b>12,000</b>	<b>2,62,300</b>	<b>0</b>	<b>52,27,160</b>	<b>54,89,460</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>54,89,460</b>	
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								21,88,718
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi								36,984
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								8,57,007

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 282

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 100001 District A. H & Vety. Officer West Khasi Hills MawkyrwatSummary of DDO wise expenditure

2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,52,714
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,44,994
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,17,937
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	4,62,106
							<b>54,89,460</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

283

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
<b>Department :</b>		A.H and Vety Department																					
<b>Treasury :</b>		Dadengiri Sub Treasury																					
<b>D.D.O. :</b>		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																					
<b>Month of Account:</b>		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	10,920	0	0	0	10,920	10,920									
							106	Voucher	2,13,015	4,200	42,000	4,400	1,62,415	2,08,815									
							112	Voucher	1,67,804	0	70,000	0	97,804	1,67,804									
							97	Voucher	9,024	0	0	0	9,024	9,024									
					<b>Total Object Head-- I :</b>								<b>4,00,763</b>	<b>4,200</b>	<b>1,12,000</b>	<b>4,400</b>	<b>2,80,163</b>	<b>3,96,563</b>					
					<b>Total Sub Head :</b>								<b>4,00,763</b>	<b>4,200</b>	<b>1,12,000</b>	<b>4,400</b>	<b>2,80,163</b>	<b>3,96,563</b>					
					<b>Total Minor Head I :</b>								<b>4,00,763</b>	<b>4,200</b>	<b>1,12,000</b>	<b>4,400</b>	<b>2,80,163</b>	<b>3,96,563</b>					
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	33,344	0	0	0	33,344	33,344				
												111	Voucher	28,122	0	0	0	28,122	28,122				
												113	Voucher	6,34,557	4,200	73,000	11,000	5,46,357	6,30,357				
										<b>Total Object Head-- I :</b>								<b>6,96,023</b>	<b>4,200</b>	<b>73,000</b>	<b>11,000</b>	<b>6,07,823</b>	<b>6,91,823</b>
										<b>Total Sub Head :</b>								<b>6,96,023</b>	<b>4,200</b>	<b>73,000</b>	<b>11,000</b>	<b>6,07,823</b>	<b>6,91,823</b>
													(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	2,85,577	1,400	45,250	2,200	2,36,727
					96	Voucher	14,632	0	0								0	14,632	14,632				
					<b>Total Object Head-- I :</b>										<b>3,00,209</b>	<b>1,400</b>	<b>45,250</b>	<b>2,200</b>	<b>2,51,359</b>	<b>2,98,809</b>			
<b>Total Sub Head :</b>								<b>3,00,209</b>	<b>1,400</b>	<b>45,250</b>	<b>2,200</b>	<b>2,51,359</b>	<b>2,98,809</b>										

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

284

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> A.H and Vety Department																		
<b>Treasury :</b> Dadengiri Sub Treasury																		
<b>D.D.O. :</b> 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,71,928	1,400	9,500	4,400	1,56,628	1,70,528				
							95	Voucher	8,688	0	0	0	8,688	8,688				
					<b>Total Object Head-- I :</b>								<b>1,80,616</b>	<b>1,400</b>	<b>9,500</b>	<b>4,400</b>	<b>1,65,316</b>	<b>1,79,216</b>
					<b>Total Sub Head :</b>								<b>1,80,616</b>	<b>1,400</b>	<b>9,500</b>	<b>4,400</b>	<b>1,65,316</b>	<b>1,79,216</b>
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	103	Voucher	1,392	0	0	0	1,392	1,392		
									104	Voucher	1,778	0	0	0	1,778	1,778		
									107	Voucher	28,122	0	0	0	28,122	28,122		
									108	Voucher	2,00,540	4,200	0	6,600	1,89,740	1,96,340		
									109	Voucher	10,15,550	1,400	73,500	6,600	9,34,050	10,14,150		
									98	Voucher	51,872	0	0	0	51,872	51,872		
99	Voucher	10,240	0	0					0	10,240	10,240							
<b>Total Object Head-- I :</b>									<b>13,09,494</b>	<b>5,600</b>	<b>73,500</b>	<b>13,200</b>	<b>12,17,194</b>	<b>13,03,894</b>				
<b>Total Sub Head :</b>								<b>13,09,494</b>	<b>5,600</b>	<b>73,500</b>	<b>13,200</b>	<b>12,17,194</b>	<b>13,03,894</b>					
<b>Total Minor Head 101 :</b>								<b>24,86,342</b>	<b>12,600</b>	<b>2,01,250</b>	<b>30,800</b>	<b>22,41,692</b>	<b>24,73,742</b>					
103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,91,431	2,800	5,000	4,400	1,79,231	1,88,631						
					144	Voucher	9,016	0	0	0	9,016	9,016						



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

286

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo	137	Voucher	10,452	0	0	0	10,452	10,452
<b>Total Object Head-- 2 :</b>									<b>41,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,808</b>	<b>41,808</b>
<b>Total Sub Head :</b>									<b>4,22,627</b>	<b>4,200</b>	<b>82,000</b>	<b>4,400</b>	<b>3,32,027</b>	<b>4,18,427</b>
<b>Total Minor Head 1 :</b>									<b>4,22,627</b>	<b>4,200</b>	<b>82,000</b>	<b>4,400</b>	<b>3,32,027</b>	<b>4,18,427</b>
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	6,24,557	4,200	73,000	11,000	5,36,357	6,20,357
						Voted-Sixth-Schedule-Garo	35	Voucher	27,185	0	0	0	27,185	27,185
<b>Total Object Head-- 1 :</b>									<b>6,51,742</b>	<b>4,200</b>	<b>73,000</b>	<b>11,000</b>	<b>5,63,542</b>	<b>6,47,542</b>
<b>Total Sub Head :</b>									<b>6,51,742</b>	<b>4,200</b>	<b>73,000</b>	<b>11,000</b>	<b>5,63,542</b>	<b>6,47,542</b>
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,85,577	0	45,250	2,200	2,38,127	2,85,577
<b>Total Object Head-- 1 :</b>									<b>2,85,577</b>	<b>0</b>	<b>45,250</b>	<b>2,200</b>	<b>2,38,127</b>	<b>2,85,577</b>
<b>Total Sub Head :</b>									<b>2,85,577</b>	<b>0</b>	<b>45,250</b>	<b>2,200</b>	<b>2,38,127</b>	<b>2,85,577</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,71,928	0	9,500	4,400	1,58,028	1,71,928
<b>Total Object Head-- 1 :</b>									<b>1,71,928</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,58,028</b>	<b>1,71,928</b>
<b>Total Sub Head :</b>									<b>1,71,928</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,58,028</b>	<b>1,71,928</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	18	Voucher	10,10,550	0	73,500	6,600	9,30,450	10,10,550
						Voted-Sixth-Schedule-Garo	40	Voucher	27,185	0	0	0	27,185	27,185

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
<b>Department :</b> A.H and Vety Department																						
<b>Treasury :</b> Dadengiri Sub Treasury																						
<b>D.D.O. :</b> 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																						
<b>Month of Account:</b> MAY/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	65	Voucher	1,95,540	1,400	0	6,600	1,87,540	1,94,140								
									<b>Total Object Head-- 1 :</b>								<b>12,33,275</b>	<b>1,400</b>	<b>73,500</b>	<b>13,200</b>	<b>11,45,175</b>	<b>12,31,875</b>
									<b>Total Sub Head :</b>								<b>12,33,275</b>	<b>1,400</b>	<b>73,500</b>	<b>13,200</b>	<b>11,45,175</b>	<b>12,31,875</b>
									<b>Total Minor Head 101 :</b>								<b>23,42,522</b>	<b>5,600</b>	<b>2,01,250</b>	<b>30,800</b>	<b>21,04,872</b>	<b>23,36,922</b>
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,81,431	2,800	5,000	4,400	1,69,231	1,78,631								
									<b>Total Object Head-- 1 :</b>								<b>1,81,431</b>	<b>2,800</b>	<b>5,000</b>	<b>4,400</b>	<b>1,69,231</b>	<b>1,78,631</b>
									02. Wages	Voted-Sixth-Schedule-Garo	133	Voucher	10,452	0	0	0	10,452	10,452				
													Voted-Sixth-Schedule-Garo	138	Voucher	10,452	0	0	0	10,452	10,452	
																<b>Total Object Head-- 2 :</b>						
									<b>Total Sub Head :</b>								<b>2,02,335</b>	<b>2,800</b>	<b>5,000</b>	<b>4,400</b>	<b>1,90,135</b>	<b>1,99,535</b>
<b>Total Minor Head 103 :</b>								<b>2,02,335</b>	<b>2,800</b>	<b>5,000</b>	<b>4,400</b>	<b>1,90,135</b>	<b>1,99,535</b>									
<b>Total Sub Major Head 0 :</b>								<b>29,67,484</b>	<b>12,600</b>	<b>2,88,250</b>	<b>39,600</b>	<b>26,27,034</b>	<b>29,54,884</b>									
<b>Total Major Head 2403 :</b>								<b>29,67,484</b>	<b>12,600</b>	<b>2,88,250</b>	<b>39,600</b>	<b>26,27,034</b>	<b>29,54,884</b>									
<b>Total of Month :</b>								<b>29,67,484</b>	<b>12,600</b>	<b>2,88,250</b>	<b>39,600</b>	<b>26,27,034</b>	<b>29,54,884</b>									
<b>Month of Account:</b> JUN/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)													

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

288

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	- 7610											
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,67,804	0	40,000	0	1,27,804	1,67,804									
							43	Voucher	2,13,015	4,200	42,000	4,400	1,62,415	2,08,815									
					<b>Total Object Head-- 1 :</b>								<b>3,80,819</b>	<b>4,200</b>	<b>82,000</b>	<b>4,400</b>	<b>2,90,219</b>	<b>3,76,619</b>					
					(02) Wages	Voted-Sixth-Schedule-Garo	125	Voucher	10,854	0	0	0	10,854	10,854									
							<b>Total Object Head-- 2 :</b>								<b>10,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,854</b>	<b>10,854</b>			
					<b>Total Sub Head :</b>								<b>3,91,673</b>	<b>4,200</b>	<b>82,000</b>	<b>4,400</b>	<b>3,01,073</b>	<b>3,87,473</b>					
					<b>Total Minor Head 1 :</b>								<b>3,91,673</b>	<b>4,200</b>	<b>82,000</b>	<b>4,400</b>	<b>3,01,073</b>	<b>3,87,473</b>					
					2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	28,122	0	0	0	28,122	28,122				
												49	Voucher	6,24,557	4,200	73,000	11,000	5,36,357	6,20,357				
										<b>Total Object Head-- 1 :</b>								<b>6,52,679</b>	<b>4,200</b>	<b>73,000</b>	<b>11,000</b>	<b>5,64,479</b>	<b>6,48,479</b>
										<b>Total Sub Head :</b>								<b>6,52,679</b>	<b>4,200</b>	<b>73,000</b>	<b>11,000</b>	<b>5,64,479</b>	<b>6,48,479</b>
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	2,85,577	0	40,000	2,200	2,43,377	2,85,577		
<b>Total Object Head-- 1 :</b>														<b>2,85,577</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,43,377</b>	<b>2,85,577</b>				
<b>Total Sub Head :</b>														<b>2,85,577</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,43,377</b>	<b>2,85,577</b>				
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44						Voucher	1,71,928	0	9,500	4,400	1,58,028	1,71,928							
				<b>Total Object Head-- 1 :</b>								<b>1,71,928</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,58,028</b>	<b>1,71,928</b>						



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

289

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,71,928</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,58,028</b>	<b>1,71,928</b>
2403	00	101	(04) Veterinary Aid Centres											
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	32	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Garo	47	Voucher	1,95,540	1,400	0	6,600	1,87,540	1,94,140
						Voted-Sixth-Schedule-Garo	48	Voucher	10,10,550	0	53,500	6,600	9,50,450	10,10,550
<b>Total Object Head-- 1 :</b>									<b>12,34,212</b>	<b>1,400</b>	<b>53,500</b>	<b>13,200</b>	<b>11,66,112</b>	<b>12,32,812</b>
<b>Total Sub Head :</b>									<b>12,34,212</b>	<b>1,400</b>	<b>53,500</b>	<b>13,200</b>	<b>11,66,112</b>	<b>12,32,812</b>
<b>Total Minor Head 101 :</b>									<b>23,44,396</b>	<b>5,600</b>	<b>1,76,000</b>	<b>30,800</b>	<b>21,31,996</b>	<b>23,38,796</b>
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	1,81,431	2,800	5,000	4,400	1,69,231	1,78,631
<b>Total Object Head-- 1 :</b>									<b>1,81,431</b>	<b>2,800</b>	<b>5,000</b>	<b>4,400</b>	<b>1,69,231</b>	<b>1,78,631</b>
					02. Wages	Voted-Sixth-Schedule-Garo	124	Voucher	10,854	0	0	0	10,854	10,854
						Voted-Sixth-Schedule-Garo	126	Voucher	10,854	0	0	0	10,854	10,854
<b>Total Object Head-- 2 :</b>									<b>21,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,708</b>	<b>21,708</b>
<b>Total Sub Head :</b>									<b>2,03,139</b>	<b>2,800</b>	<b>5,000</b>	<b>4,400</b>	<b>1,90,939</b>	<b>2,00,339</b>
<b>Total Minor Head 103 :</b>									<b>2,03,139</b>	<b>2,800</b>	<b>5,000</b>	<b>4,400</b>	<b>1,90,939</b>	<b>2,00,339</b>
<b>Total Sub Major Head 0 :</b>									<b>29,39,208</b>	<b>12,600</b>	<b>2,63,000</b>	<b>39,600</b>	<b>26,24,008</b>	<b>29,26,608</b>
<b>Total Major Head 2403 :</b>									<b>29,39,208</b>	<b>12,600</b>	<b>2,63,000</b>	<b>39,600</b>	<b>26,24,008</b>	<b>29,26,608</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 290

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
<b>Department :</b>	A.H and Vety Department													
<b>Treasury :</b>	Dadengiri Sub Treasury													
<b>D.D.O. :</b>	100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
<b>Month of Account:</b>	JUN/2024													
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>
											8009	-	7610	
<b>Total of Month :</b>									29,39,208	12,600	2,63,000	39,600	26,24,008	29,26,608
<b>Total of DDO 100001 :</b>									89,94,244	44,800	8,69,500	1,18,800	79,61,144	89,49,444
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>89,49,444</b>
<u>Summary of DDO wise expenditure</u>														
2403	00	1	(03) Sub-Divisional Offices-		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance							11,49,801
2403	00	1	(03) Sub-Divisional Offices-		0	02. Wages	Voted-Sixth-Schedule-Garo							52,662
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance							19,87,844
2403	00	101	(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance							8,69,963
2403	00	101	(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance							5,23,072
2403	00	101	(25) Veterinery Dispensaries		0	01. Salaries	Voted-Sixth-Schedule-Garo							37,68,581
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo Allowance							5,54,909
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar		0	02. Wages	Voted-Sixth-Schedule-Garo							42,612

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 291

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
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<b>Department :</b>	A.H and Vety Department
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<b>Treasury</b>	Dadengiri Sub Treasury
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<b>D.D.O. :</b>	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills
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Summary of DDO wise expenditure

<b>89,49,444</b>
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

292

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935											
							103	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666											
							65	Voucher	9,296	0	0	0	9,296	9,296											
							67	Voucher	13,022	0	0	0	13,022	13,022											
							95	Voucher	56,244	0	0	0	56,244	56,244											
							<b>Total Object Head-- I :</b>								<b>4,42,163</b>	<b>1,000</b>	<b>28,000</b>	<b>0</b>	<b>4,13,163</b>	<b>4,41,163</b>					
							<b>Total Sub Head :</b>								<b>4,42,163</b>	<b>1,000</b>	<b>28,000</b>	<b>0</b>	<b>4,13,163</b>	<b>4,41,163</b>					
							<b>Total Minor Head I :</b>								<b>4,42,163</b>	<b>1,000</b>	<b>28,000</b>	<b>0</b>	<b>4,13,163</b>	<b>4,41,163</b>					
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	10,720	0	0	0	10,720	10,720						
												93	Voucher	88,941	0	4,000	0	84,941	88,941						
												99	Voucher	1,22,739	0	27,000	0	95,739	1,22,739						
												<b>Total Object Head-- I :</b>								<b>2,22,400</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,91,400</b>	<b>2,22,400</b>
												<b>Total Sub Head :</b>								<b>2,22,400</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>1,91,400</b>	<b>2,22,400</b>
												(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	87,885	1,000	0	0	86,885	86,885		
66	Voucher	4,112	0	0	0	4,112										4,112									
69	Voucher	6,267	0	0	0	6,267	6,267																		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

293

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b>		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b>		A.H and Vety Department														
<b>Treasury :</b>		Amlarem Sub Treasury														
<b>D.D.O. :</b>		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
<b>Month of Account:</b>		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	96	Voucher	80,352	0	0	0	80,352	80,352		
						Voted-Sixth-Schedule-Jaintia	98	Voucher	33,018	0	0	0	33,018	33,018		
					<b>Total Object Head-- I :</b>						<b>2,11,634</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>2,10,634</b>	<b>2,10,634</b>
					<b>Total Sub Head :</b>						<b>2,11,634</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>2,10,634</b>	<b>2,10,634</b>
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	95,046	0	0	0	95,046	95,046
			Voted-Sixth-Schedule-Jaintia	70				Voucher	6,267	0	0	0	6,267	6,267		
			Voted-Sixth-Schedule-Jaintia	72				Voucher	832	0	0	0	832	832		
			Voted-Sixth-Schedule-Jaintia	92				Voucher	18,452	0	0	0	18,452	18,452		
			Voted-Sixth-Schedule-Jaintia	94				Voucher	28,122	0	0	0	28,122	28,122		
			<b>Total Object Head-- I :</b>						<b>1,48,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,719</b>	<b>1,48,719</b>		
			<b>Total Sub Head :</b>						<b>1,48,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,48,719</b>	<b>1,48,719</b>		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	64	Voucher	2,39,467	0	0	0	2,39,467	2,39,467		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	29,392	0	0	0	29,392	29,392		
						Voted-Sixth-Schedule-Jaintia	97	Voucher	3,33,395	1,000	23,000	0	3,09,395	3,32,395		
						<b>Total Object Head-- I :</b>						<b>6,02,254</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>5,78,254</b>
<b>Total Sub Head :</b>						<b>6,02,254</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>5,78,254</b>	<b>6,01,254</b>					

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> A.H and Vety Department														
<b>Treasury</b> Amlarem Sub Treasury														
<b>D.D.O. :</b> 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
<b>Month of Account:</b> APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
<b>Total Minor Head 101 :</b>									11,85,007	2,000	54,000	0	11,29,007	11,83,007
<b>Total Sub Major Head 0 :</b>									16,27,170	3,000	82,000	0	15,42,170	16,24,170
<b>Total Major Head 2403 :</b>									16,27,170	3,000	82,000	0	15,42,170	16,24,170
<b>Total of Month :</b>									16,27,170	3,000	82,000	0	15,42,170	16,24,170
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935
						Voted-Sixth-Schedule-Jaintia	60	Voucher	27,185	0	0	0	27,185	27,185
						Voted-Sixth-Schedule-Jaintia	78	Voucher	27,185	0	0	0	27,185	27,185
					<b>Total Object Head-- 1 :</b>									4,17,971
<b>Total Sub Head :</b>									4,17,971	1,000	28,000	0	3,88,971	4,16,971
<b>Total Minor Head 1 :</b>									4,17,971	1,000	28,000	0	3,88,971	4,16,971
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	2,11,680	0	27,000	0	1,84,680	2,11,680
									<b>Total Object Head-- 1 :</b>					

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

295

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>2,11,680</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>1,84,680</b>	<b>2,11,680</b>
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	80,352	0	0	0	80,352	80,352
						Voted-Sixth-Schedule-Jaintia	43	Voucher	87,885	1,000	0	0	86,885	86,885
						Voted-Sixth-Schedule-Jaintia	76	Voucher	31,917	0	0	0	31,917	31,917
<b>Total Object Head-- I :</b>									<b>2,00,154</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,99,154</b>	<b>1,99,154</b>
<b>Total Sub Head :</b>									<b>2,00,154</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,99,154</b>	<b>1,99,154</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	27,185	0	0	0	27,185	27,185
						Voted-Sixth-Schedule-Jaintia	40	Voucher	95,046	0	0	0	95,046	95,046
						Voted-Sixth-Schedule-Jaintia	77	Voucher	18,452	0	0	0	18,452	18,452
<b>Total Object Head-- I :</b>									<b>1,40,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,683</b>	<b>1,40,683</b>
<b>Total Sub Head :</b>									<b>1,40,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,40,683</b>	<b>1,40,683</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	38	Voucher	5,72,862	1,000	23,000	0	5,48,862	5,71,862
<b>Total Object Head-- I :</b>									<b>5,72,862</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>5,48,862</b>	<b>5,71,862</b>
<b>Total Sub Head :</b>									<b>5,72,862</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>5,48,862</b>	<b>5,71,862</b>
<b>Total Minor Head 101 :</b>									<b>11,25,379</b>	<b>2,000</b>	<b>50,000</b>	<b>0</b>	<b>10,73,379</b>	<b>11,23,379</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

296

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
<b>Department :</b> A.H and Vety Department															
<b>Treasury</b> Amlarem Sub Treasury															
<b>D.D.O. :</b> 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
<b>Month of Account:</b> MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00				<b>Total Sub Major Head 0 :</b>				15,43,350	3,000	78,000	0	14,62,350	15,40,350	
									<b>Total Major Head 2403 :</b>						
									<b>Total of Month :</b>						
<b>Month of Account:</b> JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,72,666	0	20,000	0	1,52,666	1,72,666	
						Voted-Sixth-Schedule-Jaintia	38	Voucher	1,90,935	1,000	8,000	0	1,81,935	1,89,935	
						Voted-Sixth-Schedule-Jaintia	42	Voucher	56,244	0	0	0	56,244	56,244	
									<b>Total Object Head-- 1 :</b>	<b>4,19,845</b>	<b>1,000</b>	<b>28,000</b>	<b>0</b>	<b>3,90,845</b>	<b>4,18,845</b>
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	24,095	0	0	0	24,095	24,095	
									<b>Total Object Head-- 2 :</b>	<b>24,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,095</b>	<b>24,095</b>
									<b>Total Sub Head :</b>	<b>4,43,940</b>	<b>1,000</b>	<b>28,000</b>	<b>0</b>	<b>4,14,940</b>	<b>4,42,940</b>
									<b>Total Minor Head 1 :</b>	<b>4,43,940</b>	<b>1,000</b>	<b>28,000</b>	<b>0</b>	<b>4,14,940</b>	<b>4,42,940</b>
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	2,11,680	0	27,000	0	1,84,680	2,11,680	
									<b>Total Object Head-- 1 :</b>	<b>2,11,680</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>1,84,680</b>	<b>2,11,680</b>



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

297

Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>2,11,680</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>1,84,680</b>	<b>2,11,680</b>
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	87,885	1,000	0	0	86,885	86,885
						Voted-Sixth-Schedule-Jaintia	37	Voucher	80,352	0	0	0	80,352	80,352
						Voted-Sixth-Schedule-Jaintia	43	Voucher	33,018	0	0	0	33,018	33,018
<b>Total Object Head-- I :</b>									<b>2,01,255</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>2,00,255</b>	<b>2,00,255</b>
<b>Total Sub Head :</b>									<b>2,01,255</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>2,00,255</b>	<b>2,00,255</b>
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	95,046	0	0	0	95,046	95,046
						Voted-Sixth-Schedule-Jaintia	44	Voucher	28,122	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Jaintia	69	Voucher	18,452	0	0	0	18,452	18,452
<b>Total Object Head-- I :</b>									<b>1,41,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,41,620</b>	<b>1,41,620</b>
			6. Medical Treatment			Voted-Sixth-Schedule-Jaintia	27	Challan	-2,25,000	0	0	0	-2,25,000	-2,25,000
<b>Total Object Head-- 6 :</b>									<b>-2,25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,25,000</b>	<b>-2,25,000</b>
<b>Total Sub Head :</b>									<b>-83,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83,380</b>	<b>-83,380</b>
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	41	Voucher	5,72,862	1,000	23,000	0	5,48,862	5,71,862
<b>Total Object Head-- I :</b>									<b>5,72,862</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>5,48,862</b>	<b>5,71,862</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

298

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	101	(25) Veterinary Dispensaries											
<b>Total Sub Head :</b>									<b>5,72,862</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>5,48,862</b>	<b>5,71,862</b>
<b>Total Minor Head 101 :</b>									<b>9,02,417</b>	<b>2,000</b>	<b>50,000</b>	<b>0</b>	<b>8,50,417</b>	<b>9,00,417</b>
<b>Total Sub Major Head 0 :</b>									<b>13,46,357</b>	<b>3,000</b>	<b>78,000</b>	<b>0</b>	<b>12,65,357</b>	<b>13,43,357</b>
<b>Total Major Head 2403 :</b>									<b>13,46,357</b>	<b>3,000</b>	<b>78,000</b>	<b>0</b>	<b>12,65,357</b>	<b>13,43,357</b>
<b>Total of Month :</b>									<b>13,46,357</b>	<b>3,000</b>	<b>78,000</b>	<b>0</b>	<b>12,65,357</b>	<b>13,43,357</b>
<b>Total of DDO 100001 :</b>									<b>45,16,877</b>	<b>9,000</b>	<b>2,38,000</b>	<b>0</b>	<b>42,69,877</b>	<b>45,07,877</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****45,07,877**Summary of DDO wise expenditure

2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								12,76,979
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								24,095
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								6,45,760
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								6,10,043
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								4,31,022

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 299

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT**Department :** A.H and Vety Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division AmlaremSummary of DDO wise expenditure

2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	-2,25,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	17,44,978
							45,07,877

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
<b>Department :</b> Agriculture Department																		
<b>Treasury :</b> Nongpoh Treasury																		
<b>D.D.O. :</b> 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																		
<b>Month of Account:</b> APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	351	Voucher	3,82,905	0	63,100	0	3,19,805	3,82,905				
							364	Voucher	3,16,258	0	40,000	0	2,76,258	3,16,258				
					<b>Total Object Head-- 1 :</b>								<b>6,99,163</b>	<b>0</b>	<b>1,03,100</b>	<b>0</b>	<b>5,96,063</b>	<b>6,99,163</b>
					<b>Total Sub Head :</b>								<b>6,99,163</b>	<b>0</b>	<b>1,03,100</b>	<b>0</b>	<b>5,96,063</b>	<b>6,99,163</b>
					<b>Total Minor Head 277 :</b>								<b>6,99,163</b>	<b>0</b>	<b>1,03,100</b>	<b>0</b>	<b>5,96,063</b>	<b>6,99,163</b>
					<b>Total Sub Major Head 3 :</b>								<b>6,99,163</b>	<b>0</b>	<b>1,03,100</b>	<b>0</b>	<b>5,96,063</b>	<b>6,99,163</b>
					<b>Total Major Head 2415 :</b>								<b>6,99,163</b>	<b>0</b>	<b>1,03,100</b>	<b>0</b>	<b>5,96,063</b>	<b>6,99,163</b>
<b>Total of Month :</b>								<b>6,99,163</b>	<b>0</b>	<b>1,03,100</b>	<b>0</b>	<b>5,96,063</b>	<b>6,99,163</b>					
<b>Month of Account:</b> MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	3,82,905	0	63,100	0	3,19,805	3,82,905				
							233	Voucher	3,16,258	0	40,000	0	2,76,258	3,16,258				
							303	Voucher	2,96,242	0	20,000	0	2,76,242	2,96,242				
							388	Voucher	19,352	0	0	0	19,352	19,352				
							409	Voucher	23,648	0	0	0	23,648	23,648				

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

<b>Demand :</b> 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
<b>Department :</b> Agriculture Department														
<b>Treasury :</b> Nongpoh Treasury														
<b>D.D.O. :</b> 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
<b>Month of Account:</b> MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance				10,38,405	0	1,23,100	0	9,15,305	10,38,405
					02. Wages	Voted-Sixth-Schedule-Khasi	778	Voucher	84,018	0	0	0	84,018	84,018
<b>Total Object Head-- 1 :</b>									<b>10,38,405</b>	<b>0</b>	<b>1,23,100</b>	<b>0</b>	<b>9,15,305</b>	<b>10,38,405</b>
<b>Total Object Head-- 2 :</b>									<b>84,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,018</b>	<b>84,018</b>
<b>Total Sub Head :</b>									<b>11,22,423</b>	<b>0</b>	<b>1,23,100</b>	<b>0</b>	<b>9,99,323</b>	<b>11,22,423</b>
<b>Total Minor Head 277 :</b>									<b>11,22,423</b>	<b>0</b>	<b>1,23,100</b>	<b>0</b>	<b>9,99,323</b>	<b>11,22,423</b>
<b>Total Sub Major Head 3 :</b>									<b>11,22,423</b>	<b>0</b>	<b>1,23,100</b>	<b>0</b>	<b>9,99,323</b>	<b>11,22,423</b>
<b>Total Major Head 2415 :</b>									<b>11,22,423</b>	<b>0</b>	<b>1,23,100</b>	<b>0</b>	<b>9,99,323</b>	<b>11,22,423</b>
<b>Total of Month :</b>									<b>11,22,423</b>	<b>0</b>	<b>1,23,100</b>	<b>0</b>	<b>9,99,323</b>	<b>11,22,423</b>
<b>Month of Account:</b> JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	4,64,379	0	50,000	0	4,14,379	4,64,379
						Voted-Sixth-Schedule-Khasi	283	Voucher	3,82,905	0	63,100	0	3,19,805	3,82,905
<b>Total Object Head-- 1 :</b>									<b>8,47,284</b>	<b>0</b>	<b>1,13,100</b>	<b>0</b>	<b>7,34,184</b>	<b>8,47,284</b>
<b>Total Sub Head :</b>									<b>8,47,284</b>	<b>0</b>	<b>1,13,100</b>	<b>0</b>	<b>7,34,184</b>	<b>8,47,284</b>
<b>Total Minor Head 277 :</b>									<b>8,47,284</b>	<b>0</b>	<b>1,13,100</b>	<b>0</b>	<b>7,34,184</b>	<b>8,47,284</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 302

Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Department : Agriculture Department

Treasury : Nongpoh Treasury

D.D.O. : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03				<b>Total Sub Major Head 3 :</b>				<b>8,47,284</b>	<b>0</b>	<b>1,13,100</b>	<b>0</b>	<b>7,34,184</b>	<b>8,47,284</b>
					<b>Total Major Head 2415 :</b>				<b>8,47,284</b>	<b>0</b>	<b>1,13,100</b>	<b>0</b>	<b>7,34,184</b>	<b>8,47,284</b>
					<b>Total of Month :</b>				<b>8,47,284</b>	<b>0</b>	<b>1,13,100</b>	<b>0</b>	<b>7,34,184</b>	<b>8,47,284</b>
					<b>Total of DDO 100008 :</b>				<b>26,68,870</b>	<b>0</b>	<b>3,39,300</b>	<b>0</b>	<b>23,29,570</b>	<b>26,68,870</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:*

DDO wise Total ( Original +Reconciliation+IA ) :

26,68,870

Summary of DDO wise expenditure

2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								25,84,852
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,21,404
														27,06,256